

## 5S/Kaizen/TQM: Gateway to Improve Quality of Hospital Services Workshop Design and Training Module

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### 1. Background

The Safe Motherhood Promotion Project (SMPP), supported by JICA, has introduced the **Total Quality Management (TQM)** to improve hospital services in collaboration with DGHS. TQM is a management tool/process that encourages development of midlevel leadership to address quality of services. It has been decided by the government to introduce TQM at four hospitals on pilot basis. The hospitals are: Narsingdi District Hospital, Hobiganj District Hospital, Shatkhira District Hospital and Chowgacha UHC. The first step for introduction of TQM is facility assessment using checklist. In the mean time, assessment of all the targeted facilities has been completed. The next step is to organize the **TQM workshop** with the hospital staff to roll out the process for quality improvement.

### 2. Objective of the 5S/Kaizen/TQM workshop

The ultimate goal of the TQM workshop is to develop an action plan by the hospital staff for quality improvement taking the TQM principles and concept into consideration. The specific objectives are to:

- Orient staff on 5S/Kaizen/TQM
- Share the assessment findings with the hospital staff
- Come into consensus about the structure and TOR of Quality Improvement Team (QIT) and Work Improvement Teams (WIT)
- Develop action plan for the selected sections of hospital by the WITs

### 3. Workshop outputs

At the end of the workshop, it is expected to have the following outputs:

- QIT and selected WITs are developed including their TOR
- Action plan developed for the selected sections for implementation of 5S/Kaizen

### 4. Participants and duration

The primary target of the workshop is all the members of QIT and selected (?) members of WITs from the priority areas of the hospital. The midlevel hospital staff from all the sections would also be involved to introduce 5S/Kaizen/TQM as a concept and to encourage midlevel leadership development. In total there would have 20-25 participants in the workshop without interrupting the hospital services and activities.

The duration of the workshop would be **two days**. The first day of the workshop would cover the theoretical sessions especially on 5S and video presentation. Second day of the workshop will be dedicated for hospital visits, and development of action plan by the WITs for implementation.

## 5. Workshop schedule

Following is the proposed tentative schedule.

Time	Session	Facilitator
<b>Day 1</b>		
1000-1030	Registration	
1030-1120	– Objectives of the workshop and – Introduction of participants (in appreciative manner)	
1120-1135	Tea	
1135-1215	Application of 5S/Kaizen in hospital management	
1215-1230	Hospital assessment findings (hospital pictures)	
1230-1310	Hospital assessment findings contd.. (presentation of findings)	
1310-1410	Lunch	
1410-1450	Basic concepts of productivity and quality	
1450-1505	Milestone of 5S/Kaizen implementation	
1505-1535	Staffs' vision for the hospital	
1535-1550	Review of the day	
1550-1600	Tea	
<b>Day 2</b>		
1030-1045	Discussion on hospital vision	
1045-1120	Video on "Application of 5S/Kaizen in Sri Lanka: Success stories"	
1120-1135	Tea	
1135-1235	– Formation of QIT and WITs (as per guidelines of DGHS) – Sharing and finalization of TOR	
1235-1315	Hospital visit and preparation of observations/findings	
1315-1400	Lunch	
1400-1530	– Development of action plan by the participants – Presentation of action plan and finalization	
1530	Closing session and tea	

## 6. Preparations for the workshop

Detail preparation is needed for organizing the workshop, especially the administrative and logistic preparations. Following is the guideline:

- Brief the District Manager (Civil Surgeon) and Hospital Superintendent (if there is any) on the program before the workshop. Encourage them to attend the workshop sessions as much as possible.
- Ensure call up notice for the workshop to all the participants and resource persons. This may require directive from the DG health (Hospital Section).
- Prepare the venue with banner, required number of chairs, tables, training materials etc. including the stage
- Organize the sitting arrangements for the resource persons and participants (preferably a U-shaped arrangement)
- Fix a facilitator to initiate facilitation of the workshop.
- Fix a person to take notes from all the sessions to prepare the workshop report

It is suggested to make the workshop informal and participatory as much as possible. Whenever the district manager (Civil Surgeon) and/or the hospital superintendent (if there is any) come to the workshop venue, allow them to say a few words for the participants (if it is for the first time).

#### **7. Materials required**

The materials that would require for organizing the workshop include: banner, laptop, multimedia projector, screen, flip stand and paper, markers, VIP card of different colors, board pin, hospital visit format, action plan format, pen and pad for the participants

## 8. Session plans

### Session 1: Workshop objective and introduction of participants

**Time: 50 minutes**

#### Session objective:

At the end of the session the participants will be able to:

- Describe the purpose and output of the workshop
- Know each other and their success stories
- Identify their personal values and strengths

#### Materials/Training aids required:

- Multimedia projector, laptop with Power Point (PP), projector screen, Flip paper stand, flip paper and markers

#### Preparations:

- Prepare Power Point (PP) slides with the workshop objectives and outputs (annex: PP1)
- Prepare a flip chart with (i.e., write down the following points):
  - ⬇ Please tell us one of the most successful story in your life, for which you feel proud of
  - ⬇ What are the factors that influenced you to do so/made it happen?

#### Lesson plan

Content/objective	Method	Materials	Time
Session introduction	Presentation		5 min
Workshop objectives and outputs	Presentation and discussion	Multimedia projector, laptop & screen	5 min
Introduction of the participants	Self introduction	Flip paper and marker	40 min

#### Session presentation:

		Time
<b>Step 1</b>	The facilitator will start the session greeting and welcoming the guests, resource persons and participants, and give a little background information of Safe Motherhood Promotion Project and quality of services (see introduction).	5 min
<b>Step 2</b>	Show the PP slide with the objectives and outputs of the workshop.  Ask one of the participants to read out the prepared PP slide on the screen. Explain one or two important points of the objectives, especially the expected outputs of the workshop to the participants. Finally, ask the participants if they have any questions or need further explanation. Respond to their questions and conclude the session.	5 min

<b>Step 3</b>	Give the following <b>introduction</b> before self introduction of the participants:	5 min
	<p>“In our personal or working life, there are probably many successful achievements for which we personally feel proud and are inspiring to others. It is important that each hospital staff is supported and encouraged to do their best. We want each and every member of the hospital to be inspired and passionate in serving the patients.”</p>	
<b>Step 4</b>	Once the above introduction is given, request all the participants to introduce themselves (giving name and designation) one by one and tell one of their most successful stories for which they feel proud of and the factors for success (why did he do that). Show the prepared flip chart to the participants.	35 min
	<p>For easy understanding of the participants, the facilitator will first introduce himself and share one of his success stories and the factors for success with the participants.</p> <p>Assign one of the facilitators to write down the factors for success on a flip paper.</p> <p>Finally, the facilitator will discuss the factors for success that have been identified collectively with the participants and make a link with the success of 5S/Kaizen process (e.g., we have learned from you the key factors that influenced successful achievements. All these factors are also important for successful implementation of 5S/Kaizen to improve quality of services at this hospital) and conclude the session.</p>	

## Session 2: Application of 5S in hospital management

**Time: 40 minutes**

### Session objective:

At the end of the session the participants will be able to:

- Describe what is 5S
- What are the purposes of 5S
- How to implement 5S concept in hospital management
- Identify some of the tools that are used in 5S/Kaizen process

### Materials/Training aids required:

- Multimedia projector, laptop with Power Point (PP), projector screen

### Preparations:

- Prepare a PP presentation on the topic (annex: PP2)

### Lesson plan

Content/objective	Method	Materials	Time
Session objectives	PP Presentation	Multimedia & laptop	2 min
Application of 5S in hospital management	PP Presentation	Multimedia & laptop	28 min
Session review	Question and answer		10 min

### Session presentation:

		Time
<b>Step 1</b>	Greet the participants. Describe the session objectives looking at the PP presentation.	2 min
<b>Step 2</b>	Present the session with PP presentation and explain the 5S principles and how to implement them in the hospital setting for work environment improvement for staff satisfaction. Also focus on some of the tools that can be used while implementing the 5S/Kaizen concept.	28 min
<b>Step 3</b>	At the end of the presentation ask the following questions to the participants: <ul style="list-style-type: none"><li>- What does 5S indicate?</li><li>- How can we implement the principle in your hospital?</li><li>- What kind of tool can we use for implementation of 5S?</li></ul> Finally, conclude the session thanking the participants.	10 min

### Session 3: Hospital assessment findings

**Time: 55 minutes**

#### Session objective:

At the end of the session the participants will be able to:

- Understand the current situation of quality of services
- Identify 3-4 areas/issues to apply 5S for improvement

#### Materials/Training aids required:

- Multimedia projector, laptop with Power Point (PP), projector screen, photographs of hospital, flip paper and stand, markers

#### Preparations:

- Prepare PP slides with 8-10 pictures of the hospital showing disorganized working place of some of the sections (annex: PP3)
- Prepare a PP presentation on assessment findings, mostly with pictures from different sections (PP2) (annex: PP4)

#### Lesson plan

Content/objective	Method	Materials	Time
Session introduction	Presentation		1 min
Hospital picture presentation	PP presentation	Multimedia & laptop	10 min
Assessment findings	PP Presentation	Multimedia & laptop	29 min

#### Session presentation:

		Time
<b>Step 1</b>	Greet the participants. Tell the participants that several days ago (specify the date) we have conducted an assessment of your hospital to understand the quality of services using a checklist. We have visited all the sections and collected relevant information and pictures. I am going to share the assessment findings with you in this session and hope that at the end of the session you would be able to identify some of the sections/issues that need to be changed for better quality of services.	3 min
<b>Step 2</b>	Present the PP presentation only with the pictures and explain (focus on unnecessary items, arrangements and cleanliness) the pictures to the participants (PP3).  At the end of the presentation, ask the participants about their feeling on the situation (what do they think about the situation). Also ask them if they feel that the hospital environment needs to be changed for better services.	10 min
<b>Step 3</b>	Present the assessment findings showing the PP slides. Explain the important issues and pictures especially related to 5S (PP4).	30 min

<b>Step 4</b>	Ask the participants to suggest 3-4 sections/areas for initial implementation of 5S. Tell them “it may be better to select the sections which would be easier to change (or section that needs immediate attention).” Note down the suggestions on the flip paper.	10 min
<b>Step 5</b>	Finally, ask the participants if they have any question. Respond to the questions and conclude the session thanking everybody.	2 min



## Session 4: Basic concepts of productivity and quality

**Time: 40 minutes**

### Session objective:

At the end of the session the participants will be able to:

- Describe productivity and quality
- Apply the concept of 5S/Kaizen for improvement of quality and productivity

### Materials/Training aids required:

- Multimedia projector, laptop with Power Point (PP), projector screen

### Preparations:

- Prepare a PP presentation on the topic (annex: PP5)

### Lesson plan

Content/objective	Method	Materials	Time
Session objectives	PP Presentation		1 min
Productivity and quality	PP Presentation	Multimedia & laptop	29 min
Session review	Question and answer		

### Session presentation:

		Time
<b>Step 1</b>	Greet the participants. Project the PP presentation on the screen and ask one of the participants to read out the session objectives. Explain the objectives to participants, if necessary.	3 min
<b>Step 2</b>	Present the session with PP presentation and explain the relevant issues in detail for better understanding of the participants. Link the concept of quality and productivity with 5S/Kaizen (i.e., how 5S/Kaizen would help the staff to achieve the quality and productivity)	50 min
<b>Step 3</b>	At the end of the presentation ask the participants if they have any question or issues for further explanation. Respond to the questions, if there is any.  Ask following questions to the participants: <ul style="list-style-type: none"><li>– What do you understand by quality?</li><li>– What is productivity in health services?</li><li>– How application of 5S/Kaizen helps us in achieving the quality and productivity?</li></ul> Conclude the session thanking everybody for their attention.	7 min

## Session 5: 5S/Kaizen implementation milestone

**Time: 15 minutes**

### Session objective:

At the end of the session the participants will be able to:

- Understand the timeline for implementation of 5S/Kaizen/TQM at the hospital for improvement of quality of services

### Preparations:

- Prepare a PP presentation with the key points of 5S/Kaizen implementation timeline (annex: PP6)

### Lesson plan

Content/objective	Method	Materials	Time
Timeline for implementation of 5S at the hospital for improvement of quality of services	PP Presentation and discussion		10 min
Session review	Question and answer		5 min

### Session presentation:

		Time
<b>Step 1</b>	Present the session objectives using PP presentation.  Describe the timeline of implementation of 5S/Kaizen at the hospital for improvement of quality of services using the PP presentation (see also the facilitator' note at the bottom).	10 min
<b>Step 2</b>	Once the presentation is over, ask the participants if they need any further explanation or have any question.  Respond to the concerns or questions, if there is any and thank the participants for their participation	5 min

### Facilitator's note:

#### Working process on TQM

By the time you may be interested to know how this new initiative would continue at this hospital. The initiative has started with the assessment of current situation of the hospital that we have conducted last month (specify the date). In this workshop, we are discussing TQM and how to improve the hospital services using the principles of TQM. Our goal of today's workshop is to develop a participatory action plan for making necessary changes at the hospital for client satisfaction and better clinical outcome. We shall do it in step-by-step process. We shall not jump into the clinical quality at the beginning. We shall address the staff satisfaction first through improvement of working environment (through application of

5S). We shall then gradually address the clinical and non-clinical (e.g., basic human needs) issues related to quality of services (Kaizen). It is not our job to decide what to change in this hospital. It is you who will decide about it, and we shall give you all out support to achieve the goal within the limited resources that we have.

In the action plans you will identify some activities/tasks that can be achieved within 6-12 months. During this period you will give your full efforts to achieve some results in terms of quality and quantity. The local QIT will give necessary support and closely monitor the activities of each WIT regularly. DGHS personnel and JICA staff members will visit you time to time to review and follow-up the activities.

Show the PP presentation and explain the timeline of 5S/Kaizen implementation.

## Session 6: Staffs' vision for the hospital

**Time: 30 minutes**

### Session objective:

At the end of the session the participants will be able to:

- Identify their own vision for the hospital
- Describe the collective vision for the hospital

### Materials/Training aids required:

- VIP board, VIP cards (different colors), board pins, and markers

### Lesson plan

Content/objective	Method	Materials	Time
Session introduction	Presentation		5 min
Identification of staff vision	VIPP method	VIP card, marker	5 min
Clustering and review of vision	Clustering of VIP cards on VIP board and discussion	Flip paper	20 min

### Session presentation:

		Time
<b>Step 1</b>	<p>Explain the participants "what is vision or dream and why it is important." The facilitator can use the following information for this:</p> <p>"We have past events in our life, which are kept in the brain. Those past events are called memory. We have future events in our mind as well. These are also kept in our brain like memory. Future thinking is called vision or dream. The future events in mind actually influence our activities and actions to bring the changes.</p>	5 min
<b>Step 2</b>	<p>Now we shall go for an exercise to identify vision for the hospital. Through this exercise we shall identify your ideas and future thinking about the hospital and its activities.</p> <p>Distribute VIP card (one card to each participant) to all the participants with a marker and tell them to write their vision/dream for the hospital on the card. Suggest them to write only one vision on one card. Give them 5 minutes to do this job.</p>	5 min
<b>Step 3</b>	<p>Once finished, collect all the cards from the participants. Once all the cards are collected, read them out loudly and hang them on the VIP board according to the theme/ideas. Finally, discuss with the participants that if we really want to achieve the dreams for the hospital, 5S/Kaizen is the gateway.</p>	20 min

## Session 7: Video presentation on application of 5S/Kaizen in hospital setting

**Time: 35 minutes**

### Session objective:

The objective of the video presentation is to:

- Demonstrate the changes in hospital before and after the application of 5S
- Inspire the participants to implement 5S/Kaizen at their hospital setting

### Materials/Training aids required:

- CD (or copy the video file onto the laptop) with the video from Sri Lanka, multimedia projector, laptop, projector screen, sound system

### Lesson plan

Content/objective	Method	Materials	Time
Introduction	Presentation		2 min
Success stories on application of 5S/Kaizen in hospital setting in Sri Lanka	Video show	Multimedia, laptop & sound system	25 min
Session review	Question and answer		

### Session presentation:

		Time
<b>Step 1</b>	Tell the participants that Sri Lanka has introduced 5S/Kaizen at their hospital settings to improve quality of services without much investment. We are going to show you a video that demonstrates visible changes of the hospitals after application of 5S.	1 min
<b>Step 2</b>	Show the video. At the end, once again explain the 5S/Kaizen principles and how to implement them in the hospital setting for work environment improvement.	25 min
<b>Step 3</b>	At the end of the video show, ask the participants to express their feeling. Also ask them if it is possible to introduce 5S in this hospital to improve the situation that we have seen in the assessment findings.	9 min

## Session 8: Formation of Quality Improvement Team (QIT) and Work Improvement Teams (WITs)

**Time: 1 hour**

### Session objective:

At the end of the session the participants will be able to:

- Understand the purpose and guidelines for development of QIT and WITs and their TORs
- Develop the QIT and WITs for implementation of 5S/Kaizen

### Materials/Training aids required:

- Multimedia projector, laptop with Power Point (PP), projector screen, flip papers and markers

### Preparations:

- Prepare a PP presentation on the topic (annex: PP7)
- Prepare a flip paper with the section names to introduce 5S/Kaizen on pilot basis

### Lesson plan

Content/objective	Method	Materials	Time
Session objectives	PP Presentation	Multimedia & laptop	2 min
Guidelines for development of QIT and WITs and their TOR	PP Presentation	Multimedia & laptop	18 min
Develop QIT and WITs for the hospital	Open discussion	Flip papers	40 min

### Session presentation:

	Time
<p><b>Step 1</b> Show the PP presentation. Tell the participants that we are going to present the guidelines for development of QIT and WITs and their TOR as developed by the DGHS. After that we shall discuss with you to develop the QIT and WITs for the hospital for application and monitoring of the 5S/Kaizen process.</p> <p><b>Note: CS &amp; RMO's presence should be ensured in the session.</b></p>	2 min
<p><b>Step 2</b> Present the guideline for development of QIT and WITs before the participants using the PP presentation. Explain their TOR and discuss with the participants if they have any suggestion. Note down their suggestions on the flip paper for further discussion and finalization.</p> <p>Emphasize that these are the guidelines and flexibility is there for formation of the teams. The team composition can be changed based on the local situation and needs of the hospital.</p>	18 min

**Step 3**

After the presentation, ask the participants who else could be the members (different from the guideline) of the QIT. Write down the names and designations of the QI team members. Take the opinion of other participants and finalize the QIT.

40 min

Similarly, tell the participants “it has been decided with the management that 5S/Kaizen activities will be initially implemented in 3/4 sections. The sections that you have suggested are (name the sections). Let us now develop WITs for these selected sections based on the guideline.”

Ask the participants to give their suggestions for development of the WITs section by section. Write down the names (or position) of the team members on the flip paper separately team by team. Finally, ask for the Civil Surgeon’s opinion and approval.

**Note:** Before going through the process, the facilitation team and senior hospital management (e.g., Civil Surgeon, RMO and consultants) need to discuss and finalize about the sections to implement 5S/Kaizen.

## Session 9: Hospital visit and development of action plan

**Time: 2 hours**

### Session objective:

At the end of the session the participants will be able to:

- Identify the work environment problems of the selected sections
- Develop and present action plan (for the selected sections) for application of 5S/Kaizen

### Materials/Training aids required:

- Flip papers, markers, assessment guideline, action plan format

### Preparations:

- Prepare assessment format in adequate numbers (annex 1)
- Prepare a number of flip papers with action plan format (annex 2)
- Find some space for group work including sitting arrangements

### Lesson plan

Content/objective	Method	Materials	Time
Session objectives	Presentation		5 min
Development of groups for assessment and action plan development	Purposive selection through discussion with participants	Flip papers	10 min
Hospital visit (selected sections)	Group work	Assessment format	30 min
Development of action plan	Group work	Flip papers	45 min
Presentation of action plan for discussion and finalization	Presentation and open discussion		30 min

### Session presentation:

		Time
<b>Step 1</b>	Tell the participants that we are going to divide you into 3 or 4 (same as the no. of sections to introduce 5S/Kaizen) groups to visit some of the hospital sections (mention the name of selected sections). Your job will be to identify the working environment problems in the sections that can be improved using 5S/Kaizen principles. Please use the given format to note down your observations. Subsequently, you will have to develop an action plan to improve the relevant sections using the principles of 5S/Kaizen. The action plan will be for a period of 6 months to one year, during which time will have to achieve some results.	5 min
<b>Step 2</b>	To organize the groups, first identify the WIT members for the selected sections. Then include other participants of the workshop into the groups for assessment and development of action plan.	30 min



Provide them with the assessment format and explain them how to fill it up. Time allocated for this activity is 30 minutes. After that we shall reunite in this room for further discussion.

**Note:** the facilitators should accompany the teams to observe their activities and help them if necessary.

**Step 3** All the teams will sit separately to discuss amongst themselves and to propose an action plan based on their findings and knowledge gained on 5S/Kaizen process. Tell them to select one facilitator and one reporter to write down the action plan on the flip paper provided with action plan format. Once the action plan is developed, please come back to the plenary session for presentation of your action plan for discussion and finalization. Time allocated for this activity is 45 minutes. 8 min

**Note:** the facilitators should monitor the group activities and guide them (if necessary) to develop the action plan.

**Step 4** Ask the facilitator of each of the groups, one by one, to present their action plan before the participants and facilitators. On completion of presentation, allow the participants to give their comments/suggestions. Tell one of the facilitators to note down the suggestions to finalize the action plan.

Finally, conclude the session thanking all the participants.

#### **Session 10: Closing session**

The Civil Surgeon will close the workshop formally. One or two facilitators from DGHS and representative from JICA may give concluding remarks to encourage the participants for implementing the action plan. Similarly, one or two participants may be allowed to say a few words to express their feeling.

**Annex 1: Hospital visit observation format**

**TQM Workshop  
Hospital visit: Observation findings**

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**Date of visit:** \_\_\_\_\_

**Name of section:** \_\_\_\_\_

**Note:** please note down your observations especially on presence of unwanted items, arrangement of equipments, logistics & furniture, labeling, cleanliness, waste disposal, infection prevention, privacy of patients etc. in the section visited.

**Observations (problems identified):**

**Suggestions:**



**Directorate General of Health Services  
Mohakhali, Dhaka-1212**

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**Base Line Assessment for 5S-Kaizen-TQM Application/Intervention**

**Objectives of the Assessment:**

- To prepare a base line document of the hospital before the intervention of 5S-Kaizen-TQM and also to determine the change/improvement after the intervention
- To use the collected base line information for the identification of areas where the intervention is needed for the transformation of hospital into 5S-Kaizen-TQM concept
- To sensitize the service providers on the basis of collected data /findings
- To formulate a development plan for the hospital on the basis of collected data/findings with an aim to introduce the concept of 5S-Kaizen-TQM
- To help the authority for the performance appraisal by the comparison of base line document as a routine work after a stipulated time frame
- To compare the performance with the past after the completion of planned activities
- To acknowledge the hospital authority and the service providers for the improvement of their responsiveness towards the clients needs and also for the improvement of quality service delivery

**Name of Hospital/Institution:** \_\_\_\_\_

**Date of Assessment:** \_\_\_\_\_

**Assessment Team members:**

Sl.	Name	Designation	Place of Posting

## DISTRICT & HOSPITAL AT A GLANCE:

- ❖ Area.....
- ❖ Total population.....
- ❖ Male .....
- ❖ Female.....
- ❖ Child <1 Yr. ....
- ❖ Child (0-59 month) .....
- ❖ Child(12-59 month) .....
- ❖ 15-49 Yrs. Female .....
- ❖ Total no of upazilla .....
- ❖ Sadar Hospital.....
- ❖ No of total bed -----
- ❖ Bed Distribution : Total Male -----Total Female-----Total Children-----
- ❖ Bed Distribution according to discipline : Surgery-----Medicine-----Gynae and Obs-----  
Pediatrics-----Eye-----ENT-----Orthopedics-----Cardiology-----
- ❖ No. of Upazilla Health Complex hospital(s) -----
- ❖ Yearly Budget of the hospital: -----
- ❖ Major Department/ Service areas/ Infrastructure: a) Emergency-----b) Outdoor-----  
c) Indoor -----d) Pathology-----e) Labour room-----f) OT-----g)00 Store-----  
i) Office-----j) LMC-----k) Blood bank-----l) Radiology and imaging-----
- Bed Occupancy rate ----- (Last one year)
- Total no of outdoor patients------(Last one year)
- ❖ No. of Union sub.centre.....
- ❖ No. of MCWC.....
- ❖ No of FWC.....
- ❖ Total Upazilla.....
- ❖ No. of union .....
- ❖ Number of Municipality .....
- ❖ No of Private Medical college .....
- ❖ Private clinic .....
- ❖ No of constructed community clinic.....

- ❖ No. of functioning Community clinic.....
- ❖ No. of private Clinic/Hospital.....
- ❖ No. of EOC centre functioning-----
- ❖ Major Ten diseases of the hospital (Last one year) :

Sl No	Name of the disease	Total Number

## Inventory of personnel

Sl. No.	Type of post	Posts					
		Sanctioned		Filled		Vacant	
		Rev	Dev	Rev	Dev	Rev	Dev
1.	Sr. Consultant (Medicine)						
2.	Sr. Consultant (Ortho surgery)						
3.	Sr. Consultant (Orthopedics)						
4.	Sr. Consultant (Surgery)						
5.	Sr. Consultant (Eye)						
6.	Sr. Consultant (Cardiology)						
7.	Sr.consultant (ENT)						
8.	Sr.consultant (Gynae/ Obs)						
9.	Jr. Consultant (Pediatrics)						
10.	Jr. Consultant (Surgery)						
11.	Jr. Consultant (Medicine)						
12.	Jr. Consultant (Orthosurgery)						
13.	Jr. Consultant (Eye)						
14.	Jr. Consultant (Anaesthesia)						
15.	Jr. Consultant (Gynae/ Obs.)						
16.	Jr. Consultant (Skin & VD)						
17.	Jr. Consultant (Pathology)						
18.	Jr. Consultant (Radiology)						
19.	Jr. Consultant (Endocrinology)						
20.	RP						
21.	RS						
22.	RMO						
23.	Anesthetist						
24.	Dental Surgeon						
25.	Pathologist						
26.	Cardiologist						
27.	Radiologist						
28.	MO						
29.	EMO						
30.	MO (Ayurvedic)						
31.	Assistant Registrar (Gynae)						

Sl. No.	Type of post	Posts					
		Sanctioned		Filled		Vacant	
		Rev	Dev	Rev	Dev	Rev	Dev
32.	Assistant Registrar (Surgery)						
33.	Assistant Registrar (Medicine)						
34.	Assistant Surgeon						
35.	Senior Matron						
36.	Nursing Superintendent						
37.	Nursing Supervisor						
38.	Administrative Officer						
39.	Head Assistant cum Accountant						
40.	Accountant						
41.	Office Assistant						
42.	Health Educator						
43.	Cashier						
44.	Store keeper						
45.	Lineal keeper						
46.	Steward						
47.	Assistant accountant						
48.	Ward Master						
49.	Medical Technologist (Lab)						
50.	Medical Technologist (Pharmacy)						
51.	Medical Technologist (Blood Bank)						
52.	Medical Technologist (Radiology)						
53.	Medical Technologist (Physiotherapy)						
54.	Medical Technologist (Dental)						
55.	Sr. Staff Nurse						
56.	Staff Nurse						
57.	Asst. Nurse						
58.	Computer Operator						
59.	Driver						
60.	Electrician						
61.	Tailor						



Sl. No.	Type of post	Posts					
		Sanctioned		Filled		Vacant	
		Rev	Dev	Rev	Dev	Rev	Dev
62.	Cash Sarkar						
63.	Sterilizer/ Machine man						
64.	Ticket Clerk						
65.	Record Keeper						
66.	Ward Boy						
67.	Jn. Mechanics						
68.	Lab Attendant						
69.	Instrument Caretaker						
70.	Support Personnel Compounder (Ayurbedic)						
71.	Aya						
72.	Stretcher Bearer						
73.	MLSS						
74.	Cook/ Moshalchee						
75.	Sweeper/ Cleaner						
76.	Gardener (Ayurbedic)						
77.	Night Guard						
78.	Dome						

### Out look and Basic facilities of the hospital

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Entrance of the hospital is clean and not crowded with rickshaw and other means (Free of Garbage, Free of banner & poster, Unwanted items are not visible)			
2. Sign board of the hospital is visible from the outside			
3. Availability of clean toilets and also separate toilet for female (in outdoor with water facility and clean)			
4. Free of unwanted items in the outdoor, indoor and other part of the hospital			
5. Inside and outside decoration of the hospital (Old inappropriate poster, calendar, wall painting, notice board are not visible)			
6. Overall cleanliness of the facilities and environment (within and outside the close proximity of the boundary of the facility)			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
7. Outlook of the hospital as a whole			
8. Specific waiting area marking in the outdoor with sitting arrangement for the patients			
9. Availability of well organized registration desk for the patients registration			
10. Availability of well organized dispensing counter for patients (Pharmacy)			
11. Availability of safe drinking water for patients (Outdoor, Indoor and Emergency)			
12. Display board showing location and availability of services (near main entrance)			
13. Adequate light and ventilation in the examination rooms of outdoor			
14. Maintenance of good sewerage system (Closed/ covered, properly maintained, manhole / pit covered with lid)			
15. Flower garden within the campus			
16. Adequate light available in the night for providing services			
17. Stand by light/ electricity source during electricity failure			
18. Adequate space for emergency, outdoor, pathology and indoor services			

### Provision of Responsive Health Services

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Cleanliness of the toilets are maintained			
2. Waiting area is equipped with adequate sitting arrangement			
3. Hospitals linen are clean and is changed at a regular interval			
4. Availability of complain/ suggestion box in the outdoor and indoor			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
5. Privacy is maintained during consultation			
6. Patients are informed before treatment/ procedure			
7. Prompt attention at the outdoor (patients are seen within 30 minutes of registration)			
8. Reception of the patients at OPD, Emergency and Indoor			
9. Prompt referral to higher level hospital (if needed)			
10. Proper information and advice given to the referred patients			
11. Adequate information given to the relatives and patients before surgery			
12. Patient trolley is available for the transportation of patients			
13. Structured health education session for the patients and attendants			
14. Investigation facility are adequate/according to client expectation			
15. Medicines are available according to client expectation			
16. Action on the basis of public complaints			
17. Conduction of client satisfaction survey at a regular interval			
18. Communication between doctors and patients during consultation			
19. Communication between staff nurse and indoor patients for providing different instruction/ advice during admission, discharge and also stay in the indoor			
20. Maintenance of privacy of patient's at outdoor examination rooms (room with curtains for windows and doors with additional use of screen and examination done one by one – outdoor)			
21. Availability of ambulance service 24 hours			

**Infection Control and Waste management**

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Placement of different color bins			
2. Carrying and temporary storage of waste			
3. Final disposal of waste			
4. Cleanliness of the waste bins			
5. Incidence register in relation to needle prick is maintained			
6. Infection identification register is maintained in each ward			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
7. Function of Organized infection control unit			
8. Capacity of the service providers on medical waste management (MWM) and infection control measures			
9. Identification and segregation of medical waste according to classification			
10. Practice of hand washing (according to Standard) of the service providers			
11. Use of chlorine solution			
12. Use of autoclave/sterilizer for sterilization			
13. Existence of organized central supply system for sterile supplies			
14. Notification of communicable diseases by infection control nurse			
15. Supply of antiseptics, detergent and cleaning agents			
16. Preventive measures for infection control on the basis of route cause analysis			
17. Infection control measures of the OT and post operative ward			

**Out-patient Department**

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Doctors' consultation rooms are equipped with necessary furniture but not any unwanted items			
2. The existing furniture arranged in orderly manner inside the room			
3. No unwanted items present on the table of doctor's chamber			
4. Supplied linen in the doctor's room are clean			
5. Placement of waste bins and cleanliness			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
6. The instruments for patients' examination arranged in orderly manner and sterilized			
7. The walls are clean and free from unwanted old posters and paintings			
8. Unserviceable instruments and equipments/ inappropriate items (record, register, returns) are not occupying the doctor's room			
9. The contents of Almirah / shelves are organized			
10. The files are maintained properly and organized according to subject or alphabetical way in the Almirah / shelves			
11. The instruments and other logistic arranged in orderly manner in the shelves/ Almirah or in any other place			
12. Supplied linen in the room are clean and are changed at a regular interval			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
13. Hand washing facility			
14. Adequacy of stationary for record keeping			
15. Maintenance of patients register			
16. Preparation of disease profile and submission			

### Pharmacy Management

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Cleanliness status of the pharmacy			
2. The existing furniture arranged properly in the room			
3. No unwanted items present in the room			
4. Supplied linen in the room are clean			
5. Placement of waste bins and cleanliness			
6. The walls are clean and free from unwanted old poster and painting			
7. Unserviceable instruments and equipments/ inappropriate items ( record, register, returns) are not occupying the room			
8. Maintenance of file and registers (maintained in orderly manner)			
9. No date expired drugs kept in the sub store			
10. The medicines and other logistic arranged in orderly manner in the shelves/ almirah or in any other place			
11. The marking of the different medicines and other logistics in the shelves/ cupboard/ almirah			
12. Daily dispensing drugs are arranged in orderly manner in the tray/other means			

13. Drugs are dispensed in envelopes with proper marking			
14. Condemned items are placed in the yearly condemnation board			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
15. Hand washing facility			
16. System of preparing drug packet before for dispensing			
17. Advice to patients about the drug dose and other related thing			
18. FEFO maintained for sub store management			

### Emergency Management

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Cleanliness status of the Emergency			
2. The existing furniture arranged orderly in the room			
3. No unwanted items present in the room			
4. Supplied linen in the room are clean			
5. Waste bins are placed rightly and clean			
6. Identification and segregation of waste			
7. The walls are clean and free from unwanted old poster and painting			
8. Unserviceable instrument and equipment/ inappropriate items (record, register, returns) are not occupying the room			
9. Maintenance of file and registers			
10. The medicines and other logistic arranged in orderly manner in the shelves/ almirah or in any other place			
11. The emergency drugs are arranged in orderly manner in the emergency drug tray and available in full range			
12. Maintenance of Instrument tray			
13. Sterilized Gauze, cotton and suturing material are packed and supplied for use			
14. Drugs and other supporting logistic in the disaster management corner are arranged in orderly manner			
15. Condemned items are placed in the yearly condemnation board			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
16. Reception of the clients			
17. Providing prompt treatment to emergency patients			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
18. Examination, observation and referral of patients			
19. Hand washing facility and practice of hand washing			
20. Emergency equipment/instruments are available and functioning properly (Oxygen cylinder with flow meter and mask, suction apparatus, nebulizers, sterilizer, emergency light)			
21. Sterilization facility and practice			
22. Use of chlorine solution			
23. Supply of Antiseptic, detergent and washing material			
24. Privacy maintained in the emergency especially for the female			
25. Functioning of disaster management corner			
26. Availability of drugs for 50 emergency patients			
27. Incident command system is in place			
28. Monitoring and supervision by the concerned supervisor			
29. System of performance appraisal in place			

### Indoor Service Management

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Cleanliness status of the indoor			
2. Arrangement of iron cot, bedside locker and other furniture in orderly manner			
3. No unwanted items present in the ward			
4. Bed sheets and other linen in the ward are clean and changed regularly			
5. Dirty and contaminated bed sheet and other linen disposed properly			
6. Waste bins are placed rightly and clean			
7. Identification and segregation of waste			
8. The walls are clean and free from unwanted old poster and painting			
9. Unserviceable instrument and equipment/ inappropriate items (Iron cot, Bedside locker, Mattress, record, register, returns) are not occupying the ward			
10. Maintenance of file and registers			
11. The medicines and other logistic(surgical gloves, disposable syringes, I/V cannula, etc) arranged in orderly manner in the shelves/ almirah or in any other place of the nursing room			
12. The emergency drugs are arranged in orderly manner in the emergency drug tray and available in full range			
13. Maintenance of Instrument tray			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
14. Cleanliness of the nursing duty room			
15. Files are arranged in orderly manner in the shelves/ almirah			
16. The labeling of the files are proper			
17. Sterilized gauze, cotton and suturing materials are packed and supplied for use in the ward			
18. The tables, file cabinets, shelves and almirah of the nursing room are free from unwanted items			
19. Condemned items are placed in the yearly condemnation board			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
20. Reception of the clients			
21. Hand washing facility and practice of hand washing			
22. Emergency equipment/instruments are available and functioning properly (Oxygen cylinder with flow meter and mask, Suction apparatus, Nebulizers, Sterilizer, emergency light)			
23. Sterilization facility and practice			
24. Use of chlorine solution			
25. Supply of Antiseptic, detergent and washing material			
26. Privacy maintained in the indoor especially for the female during examination			
27. Medical supplies are adequate			
28. Maintenance of treatment sheet, bed head ticket, temperature chart etc			
29. Supervision and monitoring by competent authority			
30. System of performance appraisal in place			



### Pathological Lab

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Status of the cleanliness in Pathological lab			
2. Arrangement of furniture is orderly manner			
3. No unwanted items in the pathological lab			
4. The top of the tables, file cabinet, shelves and almirah are free from unwanted items			
5. Waste bins are placed rightly and clean			
6. Identification and segregation of pathological waste			
7. The walls are clean and free from unwanted old poster, calendar and painting			
8. Unserviceable instrument and equipment/ inappropriate items are not occupying the lab			
9. The pathological lab equipment/instruments, reagent and other logistic arranged in orderly manner in the shelves/ almirah or in any other place of the nursing room			
10. Files are arranged orderly in the shelves/ almirah			
11. The labeling of the files are proper			
12. The tables, file cabinet, shelves and almirah of the nursing room are free from unwanted items			
13. Condemned items are placed in the yearly condemnation board			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
14. Supply of Antiseptic, detergent and washing material			
15. Hand washing facility and practice of hand washing			
16. Maintenance of file and registers			
17. Pathological lab equipment/instruments are available and functioning properly			
18. Sterilization/autoclaving facility and practice			
19. Supply of Antiseptic, detergent and washing material			
20. Supply of reagents and other logistic			

### Office Management

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Cleanliness of the office room			
2. Arrangement of furniture is orderly manner			
3. No unwanted items in the office room			
4. The top of the tables, file cabinet, shelves and almirah are free from unwanted items			
5. Waste bins are placed rightly and clean			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
6. Identification and segregation of waste			
7. Materials, files, registers, forms, stationary materials and documents are not pile up in the room			
8. The walls are clean and free from unwanted old poster, calendar and painting			
9. Unserviceable office equipment/ inappropriate items, broken material, old (not in use) office documents are not occupying the office room			
10. Maintenance of file and registers (File/register index, file labeling, orderly arrangement, proper keeping of file/register in the file cabinet/ shelves/ almirah )			
11. The stationary materials and office equipments are arranged in orderly manner (Individual and office)			
12. Condemned items are placed in the yearly condemnation board			
13. Supply of stationary materials and other logistic			

### Store Management

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Cleanliness of the store room			
2. Arrangement of furniture's in the store (almirah, shelves, rack, file cabinet) are in orderly manner			
3. No unwanted items in the store room			
4. The top of the tables, file cabinet, shelves Rack and almirah are free from unwanted items			
5. Waste bins are placed rightly and clean			
6. Identification and segregation of waste			
7. Medicine, Instruments/equipments, files, registers, forms, stationary materials, broken materials, and other documents are not pile up in the room			
8. The walls are clean and free from unwanted old poster, calendar and painting			
9. The medicines/ Instruments are arranged in group/ identifiable way in the file cabinet, shelves, rack and almirah			
10. There is no medicine, instruments lying in the floor or piled up in the room			
11. Unserviceable office equipment/ instruments/ inappropriate items, motor cycle, Bicycles, broken material, condemned materials, old (not in use) office documents are not occupying the store room			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
12. Maintenance of file and registers (File/ register index, file labeling, orderly arrangement, proper keeping in the file cabinet/ shelves/ almirah )			
13. Condemned items are placed in the yearly condemnation board			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
14. Space of the store			
15. Ventilation of the store and free from direct sun light			
16. Inventory management			
17. Supervision and monitoring by the supervisors			

**Patient's diet and Kitchen management**

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Cleanliness of the Kitchen			
2. Arrangement of furniture's and utensils in the Kitchen (Almirah, shelves, Rack,) is in orderly manner			
3. No unwanted items in the Kitchen			
4. Waste bins are placed rightly and clean			
5. Identification and segregation of waste			
6. The walls are clean and free from unwanted old poster, calendar and painting			
7. Proper cleanliness of the food handler			

Areas/Conditions/Status need to examine-to ascertain the status	Satisfactory	Average	Unsatisfactory
8. Space of the Kitchen			
9. Maintenance of food tray, saucepans, bowls, spoon and other utensils			
10. The preservation of foods			
11. Foods are covered and served to patients			
12. Quality of food			
13. Diet scale and other records maintained			
14. Availability of hand washing material and practice of hand washing			

### Human resource management and Leadership

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Formation of Work Improvement Team (WIT) and performance			
2. Formation of different committees (service delivery area wise) with specific TOR and their activities			
3. Development of training plan and conduction of training for the staff			
4. Rewarding the staff			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
5. Holding monthly staff coordination meeting			
6. Public support to the management/ involvement of the community in the management process			
7. Use of checklist for supervision and monitoring			
8. Periodical performance review			
9. Deployment of staff is documented			
10. Availability of job description and job performance record according to job description			
11. Individual performance management system			
12. Regular visit to the different sections by the concerned manager			

### Productive maintenance of equipment

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Maintenance unit for equipment and others established			
2. Record keeping (maintain register) of each equipment (SOP)			
3. Maintenance of equipments			
4. Update of inventories			

### Record Keeping

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. Maintenance of asset register, guard file, attendance register, leave register, file register, bill register, allotment register, stamp register, visit book, stationary register, advance deduction register, issue and dispatch register			
2. Maintenance of outdoor patient register, disease profile			
3. Indoor registers and forms maintenance			
4. Pharmacy registers maintenance			

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
5. Pathological and blood banks registers and forms maintenance			
6. Radiological and imaging department register maintenance			
7. Health education register maintenance			
8. Condemnation board register maintenance			
9. OT registers maintenance			
10. Antenatal/postnatal, delivery and other EOC related register maintenance			
11. Emergency patients and medico legal register maintenance			
12. Incidence register maintenance			
13. System of information analysis			
14. Collection of quality related data			

**QA activities**

Areas/Conditions/Status need to examine to ascertain the status	Satisfactory	Average	Unsatisfactory
1. The patients are treated with respect and dignity			
2. Privacy and confidentiality are maintained for the patients			
3. Waiting time is reasonable for the patients			
4. The service providers commitment level for providing quality service			
5. Infection prevention practices			
6. QA committee activities			
7. Emergency SOP practice and monitoring			
8. Outdoor SOP practice and monitoring			
9. Indoor SOP practice and monitoring			
10. Housekeeping SOP practice and monitoring			
11. Addressing equity in respect of resource mobilization and service delivery			
12. Medical waste management practices			
13. Investigation facility			
14. Labour room management			
15. OT management			
16. Death review for hospital death			
17. Conduction of client satisfaction survey and action on the basis of clients opinion			
18. Collection of quality related data			

**Performance review (Last one year: January to December/ year)**

Performance area	Number/Rate	Remarks
1. Bed occupancy rate		
2. Total no of patients treated in the indoor		
3. Total number of patients treated in the outdoor.		
4. Total number of patients treated in the emergency		

5. Total no. patient referred to higher level		
6. Total no. of deaths in the facility		
7. Hospital death rate/ ratio		
8. Average number of ANC per month.		
9. Average number of PNC per month.		
10. Case fatality rate for obstetric complication in the facility (should be less than 1%)		
11. No. of stillbirths in the facility		
12. % of newborn breastfeed on discharge		
13. Infection rate after postpartum and post operative		
14. No of victims managed and provided support on VAW		
15. No of C-sections done in a year		
16. No of incomplete abortion treated in a year		
17. No of obstructed labor treated in a year		
18. No of PPH patient treated in a year		
19. No of Eclampsia patient treated in a year		
20. No of perineal tear patient treated (repaired) in a year		
21. No of retained placenta patient treated in a year		
22. No of General surgery conducted		
23. No of Eye surgery conducted		
24. No of Orthopedics surgery conducted		
25. No of ENT surgery conducted		
26. Hospital infection rate		

## 投入実績

- (1) 長短専門家派遣実績
- (2) ナショナルスタッフ配置実績
- (3) 研修員受入実績
- (4) 供与機材実績
- (5) 現地業務費実績
- (6) SMP Pプロジェクト成果品

投入実績に関する作成依頼資料リスト (1. 投入実績表)

(1) 長短専門家派遣実績 (氏名、専門分野、派遣期間、日本の所属先)

専門家氏名 Name	指導科目 Area	派遣期間 Dispatched Period	日本の所属先 Organization
Yukie Yoshimura	Chief Advisor	15/09/2006 30/06/2010 (45 M/M)	Pamuk Ltd
Kenji Yokoi	Project Coordinator	29/10/2006 30/06/2010 (44 M/M)	CSJ Co., Ltd.
Akiko Endo	Community Health	29/01/2008 13/02/2010 (24 M/M)	
Takuzo Komabashiri	Project Coordinator	30/06/2010 30/06/2011 (12 MM)	Komasyo Co.,Ltd

専門家氏名 Name	指導科目 Area	派遣期間 Dispatched Period	日本の所属先 Organization
Kyo Hanada	MIS	15/03/2007 04/04/2007 (0.6 M/M)	JICA
Kazuaki Sumida	IEC	17/04/2007 31/05/2007 (1.5 M/M)	Tac Int. Inc
Kazuaki Sumida	IEC	16/07/2007 29/08/2007 (1.5 M/M)	Tac Int. Inc
Akiko Endo	Community Health	07/09/2007 23/09/2007 (0.5 M/M)	JICA
Nobuko Miyake	Evaluation of CmSS	03/07/2009 03/09/2009 (2.0 M/M)	CDC Int.
Yojiro Handa	TQM	21/08/2010 04/09/2010 (0.5 MM)	JICA
Satoko Kinugawa(kurata)	Training Program	08/06/2011 27/06/2011 (0.6 MM)	OPC Co.,Ltd



## (2) ナショナルスタッフ配置実績 (氏名、専門分野、契約期間) \*Chronological order

氏名 Name	担当業務 Position	契約期間* Contract Period	現職 Present Position
Mr. Moukbul Ahamed	District Coordinator	01-11-2006 to 30-06-2011	District Coordinator, Jessore
Mr. Md. Alamgir Hossain	Upazila Coordinator	01-11-2006 to 30-06-2011	Upazila Coordinator, Polash
Mr. Md. Sanwar Hossain	Admin & Finance Officer	01-11-2006 to 30-06-2011	Admin & Finance Office, Dhaka
Mr. Md. Zakir Hossain	Admin & Finance Officer	01-11-2006 to 30-06-2011	Admin & Finance Officer, Narsingdi
Mr. Alamgir Hossain Bhuiyan	Office Guard	01-11-2006 to 30-06-2011	Office Guard, Narsingdi
Mr. Md. Mahmodul Hassan	Office Assistant	01-11-2006 to 30-06-2011	Office Assistant, Narsingdi
Mr. Narayan Saha	Office Guard	01-11-2006 to 30-06-2011	Office guard, Narsingdi
Ms. Montaz Begum	Office Aya	01-11-2006 to 30-06-2011	Office Aya, Narsingdi
Mr. Md. Abul Hossain	Project Driver	01-04-2007 to 30-06-2011	Project Driver, Dhaka
Mr. Md. Mozammel Haque	Project Driver	01-04-2007 to 30-06-2011	Project Driver, Dhaka
Mr. Md. Faysal Ahmed	Office Guard	15-05-2007 to 30-06-2011	Office guard, Narsingdi
Mr. Dukul Kanti Barua	Upazila Coordinator	17-06-2007 to 30-06-2011	Upazila Coordinator, Sadar
Dr. Md. Tajul Islam	Technical Advisor	01-01-2008 to 30-06-2011	Technical Advisor, Dhaka
Ms. Shahanara Khatun	Technical Officer	01-07-2009 to 30-06-2011	Technical Officer of Midwifery, Narsingdi
Mr. Sheikh Sekander Ali	Office Assistant	19-08-2008 to 30-06-2011	Office Assistant, Dhaka
Mr. Md. Sheikh Luffor Rahman	Upazila Coordinator	30-11-2008 to 30-06-2011	Upazila Coordinator, Raipura
Dr. Dr. Rezaur Rahman	District Manager	01-11-2010 to 30-06-2011	District Manager, Narsingdi
Dr. Gazi Masum Ahmad	Sr. Project Officer	21-11-2010 to 30-06-2011	Sr. Project Officer Dhaka
Ananta Kumar Pal	Field Trainer	01-02-2011 to 15-06-2011	Field Trainer, Narsingdi
Ms. Hasnara Khatun,	Technical Officer for Midwifery	01-02-2011 to 30-06-2011	Technical Officer for Midwifery, Narsingdi
Mr. Haran Chandra Sarker	Upazila Coordinator	01-11-2006 to 31-10-2007	Resigned
Dr. Zubayer Hussein	Project Manager	15-09-2006 to 25-11-2007	Resigned
Mr. Md. Monir Hossain	Upazila Coordinator	01-11-2006 to 10-02-2008	Resigned
Mr. Md. Abdus Salam	Office Assistant	01-11-2006 to 15-08-2008	Resigned
Mr. Dipak Kanti Mistry	Upazila Coordinator	29-01-2007 to 12-11-2008	Resigned
Mr. Xavier Sku	Documentation Officer	02-11-2008 to 31-03-2009	Resigned
Mr. A.K.M. Mustafizur Rahman	Upazila Coordinator	01-11-2006 to 31-03-2010	Resigned
Ms. Monju Ara Khatun	Upazila Coordinator	14-11-2007 to 31-03-2010	Resigned
Mr. Manik Chandra Paul	Upazila Coordinator	17-03-2008 to 31-03-2010	Resigned
Dr. Mahbuba Begum	QA Specialist	15-12-2009 to 31-03-2010	Resigned

## (3) 研修員受入実績

(集団研修や第三国研修への参加も含む)

研修員氏名	実施期間	本邦研修・第三 国研修等	研修内容及び 受入機関	当時の役職	現在の役職 (離職年月・離職先)
Ms. Farida Yasmin	01/02 28/02/2007	Midwifery Course on Safe Motherhood (J06-22354)	Group training for Improvement of knowledge, skills, capability and services quality of midwives. International Nursing	FWV, H&FWC, Raipura	FWV, H&FWC, Raipura
Ms. Jannatun Nahar	01/02 28/02/2007			FWV, H&FWC, Belabo	FWV, H&FWC, Belabo
Ms. Kamrun Nahar	01/02 28/02/2007			SSN, Sadar hospital	SSN, Sadar hospital
Ms. Nazma Begun	01/02 28/02/2007			SSN, UHC, Monohaldi	SSN, UHC, Monohaldi
Ms. Shahnaz Paeveen	01/02 28/02/2007			FWV, H&FWC, Sibpur	FWV, H&FWC, Sibpur
Ms. Fahmida Ashrafi	28/01 01/03/2008	Midwifery Course on Safe Motherhood (J07-04154)	Foundation of Japan, JICA Osaka	FWV, H&FWC, Polash	FWV, H&FWC, Polash
Ms. Hosneara Akond	28/01 01/03/2008			FWV, H&FWC, Monoh.	FWV, H&FWC, Monoh.
Ms. Jarina Begum	28/01 01/03/2008			SSN, UHC, Raipura	SSN, UHC, Raipura
Ms. Mamtaz Begun	28/01 01/03/2008			FWV, MCWC	FWV, MCWC
Mr. S. M. Khairul Amin	25/01 14/02/2009	Workshop on Safer Motherhood Strategy for Asia (J0804115)	Group training for Improvement of conductive environment for mothers at the community level JOICEP, JICA Tokyo	UFPO, Raipura	UFPO, Raipura
Ms. Fouzia Asmat	25/01 14/02/2009			UFPO, Belabo	UFPO, Belabo
Dr. Md. Ahsanul Islam	25/01 14/02/2009			Project Manager, CARE	Project Manager, CARE

## (4) 供与機材実績

## 1) 供与機材の(現況)一覧表

取得年月日	資機材名	仕様・規格	数量	金額(円)	供用者	利用状況	備品登録番号
H18.11.5	Motorcycle	Honda C50 Engine No.C50E-2304687 Chas No. C50-9000073	1	¥119,500	Narsingdi Office Sadar UC D Met. A-11-4351	良	
H18.11.5	Motorcycle	Honda C50 Engine No.C50E-2304621 Chas No. C50-9000007	1	¥119,500	Narsingdi Office MoNohordi UC D Met. A-11-4352	良	
H18.11.5	Motorcycle	Honda C50 Engine No.C50E-2304677 Chas No. C50-9000063	1	¥119,500	Narsingdi Office Raipura UC D Met. A-11-4353 Change user to Narsingdi Office	良	
H18.11.5	Motorcycle	Honda C50 Engine No.C50E-2304620 Chas No. C50-9000006	1	¥119,500	Narsingdi Office Shibpur UC D Met. A-11-4354	良	
H18.11.5	Motorcycle	Honda C50 Engine No.C50E-2304697 Chas No. C50-9000083	1	¥119,500	Narsingdi Office Polash UC D Met. A-11-4355	良	
H18.11.5	Motorcycle	Honda C50 Engine No.C50E-2304683 Chas No. C50-9000069	1	¥119,500	Narsingdi Office Belabo UC D Met. A-11-4356	良	
H18.11.12	Desktop PC	HP Model: HP-7540 Sr. No.:CNC5171927	1	¥91,333	Narsingdi Office Administration Room Change hard disk on Oct 07	良	
H18.11.12	Desktop PC	HP Model: HP-7540 Sr. No.:CNC517197P	1	¥91,333	Narsingdi Office General Room	良	
H18.11.12	Printer	HP LaserJet 1320 Sr. No. CNMJ898473	1	¥43,333	Narsingdi Office Administration Room	良	
H18.11.12	Printer	HP LaserJet 1320 Sr. No. CNMJ140703	1	¥43,333	Narsingdi Office General Room	良	
H18.11.12	Desktop PC	HP Model: HP-7540 Sr. No.:SGH83106R3	1	¥91,333	Dhaka Office Project Assistant	良	

H18.11.12	Desktop PC	HP Model: HP-7540 Sr. No.:SGH63106RS	1	¥91,333	Dhaka Office Project Manager	良	
H18.11.12	Notebook PC	HP Model: HP Compaq NX6320 Sr. No.:CNU6371GMX	1	¥163,333	Dhaka Office Chief Advisor	良	
H18.11.12	Notebook PC	HP Model: HP Compaq NX6320 Sr. No.:CNU6280Z8H	1	¥163,333	Dhaka Office Project Coordinator	良	
H18.11.12	Laser Printer	HP LaserJet 2420N	1	¥96,667	Dhaka Office	良	
H18.11.18	Fax machine	Canon Model: B620 Sr.No: ADL34750	1	¥25,833	Narsingdi Office Administration Room	良	
H18.11.18	Photocopier Machine	Canon Model: IR-2016J Sr.No: KQY05560	1	¥153,333	Narsingdi Office Hall Room	良	
H18.11.19	Fax machine	Canon Model: L220 Sr.No: JKD28399	1	¥25,833	Dhaka Office	良	
H18.11.19	Photocopier Machine	Canon Model: IR-3530 Sr.No: THN00189	1	¥491,667	Dhaka Office	良	
H18.11.28	LCD Projector	EPSON Model: EMP-S4 Sr.No: V11H221052	1	¥116,667	Narsingdi Office Administration Room	良	-
H18.11.30	Generator	Mitsubishi Model: MGE2901 Sr.No:	1	¥63,333	Narsingdi Office	良	
H18.12.3	Computer Soft Ware	Microsoft Model: Office 2003 Professional Sr.No:	4	¥39,167	Dhaka Office	良	
H18.12.3	Computer Soft Ware	Symantec Model: AntiVirus Cooperate Edition Sr.No:	1	¥37,500	Dhaka Office	良	
H18.12.28	Digital Camera	Sony DSC-W30 Sr.No: 2553786	1	¥29,983	Dhaka Office Change user to Narsingdi Office	良	

H18.12.28	Digital Camera	Sony DSC-W50 Sr.No: 2575105	1	¥31,483	Narsingdi Office Administration Room Change user to Dhaka Office	良	
H18.12.28	Overhead Projector	3M Model 1608 Sr.No: 131734	1	¥29,167	Narsingdi Office Administration Room	良	
H19.1.23	Copy machine attachment Document sorter	Canon Model: Finisher S1 Sr.No: ICBZ44693	1	¥91,667	Dhaka Office	良	
H19.3.14	Copy machine attachment Document feeder	Canon Model: DADF Sr.No: KCE34094	1	¥83,333	Dhaka Office	良	
H19.3.14	4WD Vehicle	Mitsubishi Pajero Eng No.6G72SR3830 Chassis No. JMYLNV73W7J000202	1	¥2,708,333	Dhaka Office ETOK 178	良	
H19.3.14	4WD Vehicle	Mitsubishi Pajero Eng No.6G72SR4808 Chassis No. JMYLNV73W7J000190	1	¥2,708,333	Dhaka Office ETOK 180	良	
H19.6.3	Motorcycle	Honda CD80 Model # CD80PK, Cassis # AB114264, Engine # 2603664	1	¥149,833	Narsingdi Office D. Coordinator D Met. HA-25-9488	良	07-3-004306
H19.6.7	Notebook PC	HP Compaq/Pasarario 308TU SN. CND7121TR1, P/N. RU867PA#UUF	1	¥91,333	Dhaka Office Technical Advisor	良	07-3-004307
H19.6.7	Desktop PC	CPU Model: 2806B, Monitor Model:591s, SL No.LB15HHAP421344E	1	¥58,333	Narsingdi Office Sadar Upazila Coordinator Change user to DGHS, Dhaka	良	07-3-004308
H19.6.7	Desktop PC	CPU Model: 2806B, Monitor Model:591s, SL No.LB15HHAP421343N,	1	¥58,333	Narsingdi Office Belabo Upazila Coordinator	良	07-3-004309
H19.6.7	Desktop PC	CPU Model: 2806B, Monitor Model:591s, SL No.LB15HHAP419700Y	1	¥58,333	Narsingdi Office Shibpur Upazila Coordinator	良	07-3-004310
H19.6.7	Desktop PC	CPU Model: 2806B, Monitor Model:591s, SL No.LB15HHAP421361B	1	¥58,333	Narsingdi Office Polash Upazila Coordinator	良	07-3-004311

H19.6.7	Desktop PC	CPU Model: 2806B, Monitor Model: 591s, SL No. LB15HHAP419786A	1	¥58,333	Narsingdi Office Monohordi Upazila Coordinator	良	07-3-004312
H19.7.12	Notebook PC	HP Compaq/Presario C500, S/N. CND7170PPS, P/N. GG200PA#UUF	1	¥85,833	Narsingdi Office	良	07-3-004313
H20.2.4	Desktop PC	Daffodil PC : DAF0402080013, Mother Board Intel Chip Set 945 - GVM, S/N. 0747J00123	1	¥45,500	Narsingdi Office Raipura Upazila Coordinator	良	
H20.2.5	Motorcycle	Honda CD80 Model # CD80PK, Engine No. C2669064 Chas No. A.B. 116364	1	¥149,833	Narsingdi Office Polash UC D Met. HA-29-0402	良	07-3-004314
H20.3.3	Air Conditioner	General Spril type	1	¥89,167	Dhaka Office 12 Floor, DGFP Building	良	07-3-004315
H20.3.3	Air Conditioner	General Window type	1	¥49,167	Polash UHC Operation theater	良	
H20.3.3	Air Conditioner	General Window type	1	¥49,167	Raipura UHC Operation theater	良	
H20.3.18	Anesthesia machine	Model-M-S-W-07 with vaporizer and standard accessories	1	¥50,000	Raipura UHC Operation theater	良	
H20.3.18	Diathermy machine	Alpha 200m A200D607005 200W	1	¥50,000	MCWC Narsingdi Post delivery ward	良	
H20.3.18	Autoclave	Local Made 12' x 15' SS	1	¥43,333	Raipura UHC Operation theater	良	
H20.4.2	IPS (Instant Power Supply)	1,000VA	1	¥66,633	Dhaka Office Change user to Narsingdi Office	良	08-3-005719
H20.5.6	Autoclave	12 x 15" with cover Handle, double drum capacity, 16G Japan made SS sheet, gas and electric	1	¥43,333	Monohardi UHC	良	
H20.5.13	Diathermy Machine	Model : Alpha 200W, S/L No. A200D607005	1	¥50,000	Raipura UHC Operation theater	良	

H20.5.15	Diathermy Machine	Model : Alpha 200W, S/L No. A200D607005	1	¥50,000	Polash UHC Operation theater	良	
H20.5.15	Anesthesia machine	Silicon Surgical Engineering with vaporizer and standard accessories	1	¥53,333	Polash UHC Operation theater	良	
H20.6.28	Autoclave	12 x 15' with cover Handle, double drum capacity, 16G Japan made SS sheet , gas and electric	1	¥43,333	Monohardi UHC	良	
H20.9.25	Refrigerator	Butterfly 8.5 cft	1	¥34,333	Narsingdi Project Office	良	
H20.10.19	Notebook PC	HP Compaq Pessario 308TU, Processor : Intel Celeron 1.7 GHz, RAM: 256MB DDR2, 60GB	1	¥100,000	Narsingdi office Document Officer Change user to Technical officer	良	08-3-005707
H20.10.29	Autoclave	Local Made 12' x 15' SS	1	¥36,667	District Hospital 2nd Operation theater	良	
H20.10.29	Diathermy Machine	Model: Alpha-150m, SL # AZOOD070874, 150 WT, Made in China	1	¥46,667	District Hospital 2nd Operation theater	不良	
H20.10.29	OT Light	Model: 139, SL # 897A348, 220VA, ZH-50Hz, 9 Reflector, china	1	¥65,000	District Hospital 2nd Operation theater	良	08-3-005705
H20.11.23	IPS (Instant Power Supply)	2,000VA Model 315	1	¥131,667	Sadar Hospital	良	08-3-005704
H20.11.23	IPS (Instant Power Supply)	800VA Model 308	1	¥66,667	Sadar Hospital	良	08-3-005703
H20.12.6	IPS (Instant Power Supply)	800VA Model 308	1	¥63,333	MCWC	良	08-3-005702
H20.12.6	IPS (Instant Power Supply)	1000VA	1	¥66,667	MCWC	不良	08-3-005701
H21.1.26	IPS (Instant Power Supply)	800VA Model 308	1	¥66,667	District Hospital 2nd Operation theater	良	08-3-005700

H21.1.26	IPS (Instant Power Supply)	2,000VA Model 315	1	¥131,667	District Hospital 2nd Operation theater	良	08-3-005699
H21.2.2	Digital Camera	Sony, DSC-W110, 7.2 mega Pixels	1	¥51,667	Narsingdi Office	良	
H21.2.15	Autoclave	Local Made 10' x 12' SS	1	¥30,333	Belabo UHC Delivery room	良	
H21.3.15	Computer Soft Ware (Microsoft Office)	Office 2007 Small Business	9	¥38,333	Upazila Coordinator office and Project office	良	
H21.3.15	Computer Soft Ware (Windows Vista)	Home Premium	9	¥21,167	Upazila Coordinator office and Project office	良	
H21.3.16	IPS (Instant Power Supply)	2,000VA	1	¥131,667	Polash UHC Operation theater	良	08-3-005697
H21.4.22	Electric Ventouse Machine	China, with accessories	1	¥31,667	UHC Shibpur	良	
H21.4.22	Autoclave	Local 12x15 with drum	1	¥40,833	UHC Shibpur	良	
H21.6.6	Diathermy Machine	Meditum, 200W, Made in Italy	1	¥50,000	UHC Monohardi	良	
H21.7.14	Ultrasound Scanner	UF-4100, Fukuda. SI No. 55001253, Printer SI No. So1-169448-1, Convex pr (SI No.30001421) x 2, Trolley, UPS,	1	¥1,011,333	District Hospital	良	09-3-004920
H22.9.16	Motorcycle	Honda CD80 Model # CD80, Cassis # AB127257, Engine # 2861457	1	¥108,228	District manager Narsingdi	良	10-3-002536
H22.10.3	Digital Camera	Sony DSC-W320 Sr.No: 5692647,5726832,5726835,5726 841,5726825	5	¥106,184	Upazila Coordinator office and Project office	良	
H22.11.24	Laptop PC	HP Pro Book 4320s Notebook	1	¥101,000	Dhaka Office	良	10-3-002534



H23.2.14	Desktop PC	HP Model: HP Pro 2000 Sr. No.: SGHQ48QFD9	1	¥74,422	Dhaka Office	良	10-3-002533
H23.3.22	Desktop PC	HP Pro 3130 Business Desktop PC	9	¥643,428	Dhaka Office,Narsingdi Office	良	10-3-002524, 10-3-002525, 10-3-002526, 10-3-002527, 10-3-002528, 10-3-002529, 10-3-002530, 10-3-002531 & 10-3-002532
H23.3.22	Laptop PC	Toshiba Portege R700-2015U with Windows 7 Pro 32 BIT OEM with Media KIT	2	¥316,440	Dhaka Office	良	10-3-002520 & 10-3-002521
H23.3.22	HP Laser Jet Printer	HP Laser Jet P2055D	2	¥75,008	Dhaka Office,Narsingdi Office	良	10-3-002519 & 10-3-002523
H23.3.22	Multimedia	Multimedia (Pen Drive System) Hitachi - CP-X4011N	2	¥229,712	Dhaka Office,Narsingdi Office	良	10-3-002516 & 10-3-002522
H23.3.22	Scanner	HP Scanjet G3110 Scanner	2	¥28,128	Dhaka Office,Narsingdi Office	良	
H23.3.22	Air Condition	General - 1.5 - 18 Spill Type - wall mounting Country of Origin: Thailand	1	¥82,040	Dhaka Office	良	10-3-002514
H23.3.22	Modern Refrigeration	Samsung - 7.5 CR - No frost	1	¥32,816	Dhaka Office	良	
H23.3.22	Generator	Brand: Mitsubishi - MGE - 4800 - 3300W	1	¥28,128	Narsingdi Office	良	
H23.6.16	Multimedia	Multimedia Hitachi - CP-X2520	1	¥77,487	MCWC	良	

## (5) 現地業務費実績 (年度毎金額)

投入種別	費用項目	内容	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	
在外事業強化	航空費 Air Fare		0	8310	0	393200	702057	79500	
	旅費 (航空費以外) Travel Allowance		50449	375833	263608	580925	866886	120342	
	業務契約 (ロ-加コンサルタント) Contract with Local Based Consultant	Survey and others	0	367000	581000	3617558	0	489000	
	業務契約 (ロ-加NGO) Contract with Local Based NGO	CARE Bangladesh	0	7599210	6274355	6209122	5205156	982485.68	
	業務契約 Commission contract (others)		0	0	0	0	0	0	
	謝金報酬 (スタッフ以外) Fee and Honorarium (non-staff)		682142	4702761	5646147	7114433	7582095	2059053	
	会議費 Refreshment	JCC/ DPIC/ UPIC	6136	75095	95032	117066	572598	98432	
	一般業務費 Miscellaneous	Communication		61133	257140	253128	226683	251624.5	56362
		Consumable		269076	811145	1525419	1056388	1058566	124624
		Equipment		1587426	1030767	2088726	758700	549354	69060
		Printing / copying		33200	226026	500343	464533	341958	50050
		Rental fee		180125	159273	132880	182520	179260	74833
		Small transportation		7225	21452	26391	48785	83203	36315
		Workshop/ Meeting		30691	1349625	2203813	1934820.2	2106265	554241
Others			13785	564020	1941692	1596932	1268080	425354	
	Sub total 小計	2182661	4419448	8672392	6269361.2	5838310.5	1390839		
	Total Local Activity Cost 在外事業強化合計	2921388	17547657	21532534	24301665	20767103	5219651.7		
供与機材 Equipment	供与機材購入費		0	0	0	0	0	0	
	供与機材輸送費		0	0	0	0	0	0	
Annual		供与機材合計	0	0	0	0	0	0	
携行機材 Equipment	専門家等携行機材購入費		0	0	0	0	1842200	0	
	携行機材輸送費		0	0	0	0	0	0	
Expert		携行機材合計	0	0	0	0	1842200	0	
		Grand Total 総合計	2921388	17547657	21532534	24301665	22609303	5219651.7	

## Safe Motherhood Promotion Project

penditure for model union planning/review workshop/meeting under Narsingdi Distr  
Renovation, Repair, Maintenance and supply of Medical Equipment

Name of Facility Union	Planning Workshop/ Review Meeting		Medical Equipment	Renovation, Facility improvement	Total
	No.	Amount	Amount	Amount	
<b>District Hospital</b>	1	21,110	871,577	155,516	1,048,203
<b>Sadar Hospital</b>	2	19,440	34,800	441,232	495,472
<b>MCWC</b>	2	8,700	97,800	252,110	358,610

<b>Civil Surgeon Office</b>			0	49,900	49,900
<b>DD-FP Office</b>			11,100	0	11,100
<b>Sadar FP Office</b>			26,750	0	26,750
<b>Panchdona Sub Center</b>	3	34,728	7,815	20,207	62,750
<b>Shilmindi UH&amp;FWC</b>	1	5,190	20,180	16,690	42,060

<b>Raipura UHC</b>	2	18,170	264,347	476,122	758,639
<b>Bashgari UH&amp;FWC</b>	3	31,638	0	11,690	43,328
<b>Mirzanagar UH&amp;FWC</b>	3	33,763	28,219	11,690	73,672
<b>Musapur UH&amp;FWC</b>	1	5,290	0	12,690	17,980

<b>Belabo UHC</b>	1	15,810	118,335	118,060	252,205
<b>Narayanpur UH&amp;FWC</b>	3	33,315	19,935	14,477	67,727
<b>Patuli UH&amp;FWC</b>	1	4,890	26,110	12,690	43,690

<b>Monohardi UHC</b>	1	18,986	125,045	448,530	592,561
<b>Daulatpur UH&amp;FWC</b>	3	32,420	21,420	26,500	80,340
<b>Chalakhchar UH&amp;FWC</b>	3	31,985	40,372	20,730	93,087

<b>Shibpur UHC</b>	1	17,060	54,330	52,403	123,793
<b>Dulalpur UH&amp;FWC</b>	3	35,260	33,965	13,690	82,915
<b>Joynagar UH&amp;FWC</b>	1	5,025	21,800	15,190	42,015

<b>Polash UHC</b>	1	13,720	195,327	380,419	589,466
<b>Danga UH&amp;FWC</b>	3	32,090	30,505	18,097	80,692
<b>Ghorashal Sub Center</b>	3	31,800	0	23,559	55,359
<b>Zinardi UH&amp;FWC</b>	1	4,550	24,100	15,880	44,530

<b>Total</b>		454,940	2,073,832	2,608,072	5,136,844
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Safe Motherhood Promotion Project  
 Japan International Cooperation Agency (JICA)  
 Report on Renovation, Repair, Maintenance and supply of Medical Equipments

Name of Facility	Name of Medical Equipment	Quantity	Amount	Facility improvement, Renovation	Quantity	Amount
100 Bed District Hospital	Ultrasound machine UP897 MD		#####	IPS, 2000 VA, Model: 315		79,000
	Video printer with digital display					
	60R convex probe (transfer to Raipura UHC)					
	Oxygen & Nitrous gas with cylinder, Regulator, mask and canula, Trolley	2	63,387	IPS, 800 VA, Model: 308		40,000
	OT Light - 9 reflector	1	39,000	Citizen charter bill board	1	17,000
	Anesthesia Machine - with all accessories	1	32,000	Basin, Elbow tap & sanitary works		12,526
	Diathermy Machine - 150WT	1	28,000	Elbow tab and washing		3,690
	Autoclave machine	1	22,000	Framed poster	20	2,300
	Operation Trolley - Child & OT	6	13,200	EOC Information board	1	1,000
	Caesarian set	2	11,600	ANC/PNC corner		68,973
	Suction machine for operation	1	8,950	Framed poster	10	1,200
	Baby cot	2	7,600			
	Phototherapy machine	1	6,400			
	Suction machine - for child	1	5,950			
	Normal Delivery set	2	5,750			
	Bowel stand	4	3,200			
	Nebulizer machine	1	2,500			
	Neonatal Resuscitation Kits	1	2,250			
	Spot light	2	1,700			
	Baby tray	2	1,200			
	Slaine stand	2	1,100			
	Multi plug	6	1,080			
	Small rack	3	1,050			
	Artery forceps - large	8	960			
	Laryngoscope with battery	1	950			
	Baby weighing machine	1	950			
	Bowel	6	780			
	Artery forceps - medium	10	650			
	Alice Tissue Forceps	8	640			
	Towel clips	10	550			
	Artery forceps - small	8	320			
	Endotrachchal Tube	6	300			
	Sponge holding forceps	1	140			
Tooth Dissecting forcef -	2	120				
Plain Dissecting forcef -	2	120				
Scissors - rough	2	110				
Tooth Dissecting forcef - small	2	100				
Plain dissecting forceps- small	2	90				
Scissors - fine	2	80				
<b>1,097,266</b>		<b>Total:</b>	<b>871,577</b>		<b>Total:</b>	<b>225,689</b>
Sadar Hospita	Fetal monitor Doppler, BF-500	1	9,000	IPS, 1000 VA-800 W	1	79,000
	Weighing scale (adult with height measurement scale)	2	7,000	IPS, 800 VA-600W	1	40,000
	Sucker machine (neonatal and electrical)	1	5,500	Citizen charter bill board	1	12,000
	Bed side Screen	2	5,200	Elbow tab and washing	2	3,000
	BP machine with Stethoscope (note: 2 mercury type)	2	2,700	Framed poster	20	2,300
	Weighing scale (child)	2	1,900	Patrograph board	1	1,300
	BP machine with Stethoscope aneroid type	1	1,350	EOC Information board		1,000
	New born resuscitation Kits (ambu bag, airway tube and mask)	1	1,200	Framed poster (Gynae OT)	5	575
	Bath room scale		950	Sink, elbow tab and washing facility	2	14617
				IPS, Su-Kan, 2500 VA-2000W	1	85000

Safe Motherhood Promotion Project  
 Japan International Cooperation Agency (JICA)  
 Report on Renovation, Repair, Maintenance and supply of Medical Equipments

Name of Facility	Name of Medical Equipment	Quantity	Amount	Facility improvement, Renovation	Quantity	Amount
				General split type AC, 2 ton	2	182700
				Electric wiring for air condition	400 yard	19740
476,032		Total:	34,800		Total:	441,232
Polash - UHC	Oxygen & Nitrous gas with cylinder, Regulator, mask and canula, Trolley	2	63,387	Renovation work OT room		#####
	Anesthesia Machine with accessories	1	32,000	Labour Room renovation		#####
	Diathermy machine	1	30,000	IPS, 2000 VA, Model: 315	1	80,000
	Diathermy machine	1	30,000	Air Condition - 1.5 ton General	1	29,500
	Fetal Monitor Doppler, BP 500	1	9,500	Repair & Maintenance - by HEMA (Palash)	Suction Machine, Anesthesia machine, Ventos	14,000
	Instrument trolley, SS	2	5,600	Citizen charter bill board	1	13,000
	Voltage Stabilizer - 1000	1	5,000	Framed poster	31	3,565
	Pressure reducing valve with flow meter for Oxygen cylinder	1 set	2,800			
	Baby managing tray, SS	3	2,400			
	Sponge holding forceps	10	1,800			
	Artery forceps curve, large	10	1,800			
	Spot light	2	1,700			
	Ambu Bag - child	1	1,400			
	Ambu Bag - adult	1	1,400			
	Instrument tray with lid, large	2	1,040			
	Instrument tray with lid, large	2	1,040			
	Baby Weighing scale	1	950			
	Tissue forceps, medium 6"	10	850			
	Artery forceps curve, medium	10	600			
	Endotracheal Tube	10	550			
	Mosquito forceps (Curve)	10	400			
	Plain dissecting forceps, large	2	280			
	Mucas sucker for neonatal	1	180			
	Baby airway tube	1	70			
	Utility gloves	2	500			
	Mucas sucker for neonatal, ball type	1	80			
	575,746		Total:	195,327		Total:
Raipura UHC	Oxygen Gas Cylinder	2	63,387	Internal Electric Works, OT		51,070
	Anesthesia machine with vaporizer	1	32,000	Sanitary & Plumbing Works, OT		36,450
	Diathermy Machine - for Labour room	1	30,000	Air Condition - 1.5 ton - General	1	29,500
	Diathermy machine	1	30,000	Civil works, OT		17,832
	Autoclave 12" x 15" SS	1	26,000	Civil works, Labour room		248987
	Caesarean section set	2	13,000	Sanitary & Plumbing Works, Labour room		30023
	Fetal Monitor Doppler	1	9,500	Internal Electric Works, Labour room		17450
	Drum for Autoclave - large - 30 c 38 cm SS	3	6,600	OT Room paint & roof dhalai		25000
	Instrument tray, SS	2	5,600	Partograph board	1	1,560
	Drum for Autoclave - small 22.5 x 30.5 SS	3	3,900	EOC Information board	2	3,800
	Pressure reducing valve with flow meter for Oxygen cylinder	1 set	2,800	Duty roster board	1	300
	BP Machine and Stethoscope	2	2,800	Framed poster	10	1150
	Baby managing tray, SS	3	2,400			

Safe Motherhood Promotion Project  
 Japan International Cooperation Agency (JICA)  
 Report on Renovation, Repair, Maintenance and supply of Medical Equipments

Name of Facility	Name of Medical Equipment	Quantity	Amount	Facility improvement, Renovation	Quantity	Amount
	Electric Sterilizer - 8 x 16 cm	1	2,200	Citizen charter bill board	1	13000
	Electric Sterilizer - 25.5 x 51 cm SS	1	2,200			
	Sponge holding forceps	10	1,800			
	Artery forceps curve, large	10	1,800			
	Spot light	2	1,700			
	Ambu bag - Child	1	1,400			
	Ambu bag - Adult	1	1,400			
	Instrument trolley	2	5,600			
	Instrument tray with lid, large	2	1,040			
	Baby weighing scale - for labour room	1	950			
	Tissue forceps, medium 6"	10	850			
	Artery forceps curve, medium	10	600			
	Endotracheal Tube - all size - for OT	10	550			
	Mosquito forceps (Curve)	10	400			
	Plain dissecting forceps, large	2	280			
	Mucas sucker - for neonatal	1	180			
	Mucas sucker - for neonatal, ball type	1	80			
	Baby warmer	2	2700			
	Needle (Sharp cutting)	36	360			
	Scissors 6" 7" 8"	6	240			
	Mosquito forceps	12	480			
	Towel clip	12	660			
	Doins retractor	5	2750			
	Gully Pot	12	540			
<b>734,869</b>		<b>Total:</b>	<b>258,747</b>		<b>Total:</b>	<b>476,122</b>
<b>Monohardi - UHC</b>	Diathery machine	1	30,000	Labour room renovation		#####
	Autoclave Machine - 12 x 15"	1	26,000	Thai aluminum partition for post operative room		47,250
	Normal Delivery set	2	12,980	Steel Almirah	2	15,600
	Bed side screen	4	10,400	Electric wire for AC & Generator line		16,655
	Trolley	1	6,000			
	Sucker Machine	1	8,400	Citizen charter bill board	1	13,000
	Caesarean Section set	1	6,500	EOC Information board	1	2,000
	Electric Sterilizer - medium	2	4,400	Framed poster	10	1,150
	BP Machine with Stethoscope	3	4,200	Generator boundary & lock	1	11,000
	Instrument trolley	2	4,000			
	Saline stand	4	3,800			
	Sanyo Charger Light	3	3,600			
	Ambu Bag - adult	2	1,200			
	Ambu Bag - child	2	1,200			
	Baby weighing scale	1	950			
	Electric Extension cord	2	680			
	Episiotomy set	2	600			
	Wastages biscuits	3	135			
<b>573,575</b>		<b>Total:</b>	<b>125,045</b>		<b>Total:</b>	<b>448,530</b>
<b>Belabo UHC</b>	Oxygen - 2 Nitrous Oxide cylinder - 2 with Musk, canola, trolley & meter	4	60,261	Labour room renovation		97,020
	Autoclave - 10 x 12 (medium)	1	18,500	Citizen charter bill board	1	12,000
	Delivery Set	2	11,284	Information board	5	5,700
	DE&C Set	2	8,060	Framed poster	16	1,840
	Delivery Table	1	7,000	EOC Information board	1	1,500
	BP Machine	3	2,760			
	Emergency light	2	1,800			
	Spot Light	2	1,700			

Safe Motherhood Promotion Project  
 Japan International Cooperation Agency (JICA)  
 Report on Renovation, Repair, Maintenance and supply of Medical Equipments

Name of Facility	Name of Medical Equipment	Quantity	Amount	Facility improvement, Renovation	Quantity	Amount	
	Sponge holding forceps (DE&C Set)	2	1,360				
	Stethoscope	3	1,290				
	Dialator (DE&C Set)	2	1,200				
	Baby Weighing Scale	1	950				
	MR Syringe (DE&C Set)	1	900				
	Baby Tray	1	700				
	Volselum (DE&C Set)	2	280				
	Sharp Curator (DE&C Set)	1	100				
	Blunt Curator (DE&C Set)	1	100				
	Canula - 3 size (DE&C Set)	3	90				
<b>236,395</b>		<b>Total:</b>	<b>118,335</b>		<b>Total:</b>	<b>118,060</b>	
<b>Shibpur UHC</b>	Autoclave Machine - 12x15 with drum	1	24,500	Citizen charter bill board (H&FP)	2	24,000	
	Electric Ventos Machine with accessories	1	19,000	Sinks & Elbow tab		15,553	
	D & C set	1	4,330	Display board	4	4,700	
	Normal Delivery Set	1	3,010	Medicine list board (H)	2	2,000	
	BP Machine- & Stethoscope	1	1,340	Medicine list board (FP)	2	2,000	
	MR Syringe	1	1,200	EOC Information board (H)	1	1,500	
	Baby Weight machine	1	950	MIS Information board (F)	1	1,500	
				Framed poster	10	1,150	
<b>106,733</b>		<b>Total:</b>	<b>54,330</b>		<b>Total:</b>	<b>52,403</b>	
<b>MCWC</b>	Diathermy Machine - 200W	1	28,000	IPS, 1000 VA-800 W	1	44,000	
	Doppler machine	1	9,500	Class room OTOBI chair	20	47,260	
	Suction Machine - YB DX23D, 2.5 + 2.5 = 5ltr	3	26,850	IPS, 800 VA-600W	1	38,000	
	Phototherapy machine	1	6,400	Carpet for maternity class	10	8,000	
	BP machine with Stethoscope (OPD: 2, IPD: 2, OT: 1) Note: all anaroid (meter) type	4	5,400	Framed poster	20	2,300	
	Steam Sterilizer	2	4,400	EOC Information board	1	2,000	
	Patient table	1	3,800	Elbow tap and washing	1	1,500	
	Drop screen (screen with Nebulizer - model: family, medal, Aerosol)	1	2,600	Patrograph board	1	1,300	
	Episiotomy set	2	2,400	Projector view sonaic Multimedia PJD5111	1	48,000	
	Bowel stand - stain less steel	2	1,600	Desktop computer	1	40,000	
	Paediatric ambu - silicon	1	1,200	Printer HP LaserJet P1005	1	12000	
	Hysterectomy clamp	1 set	1,000	UPS	1	5500	
	Spot light	1	800	Extension Cod	1	400	
	Lift with Jar	2	600	Long extension cod for multimedia	1	800	
	Kidney tray -Medium	4	320	Kaspersky Internet security	1	1050	
	Gullipot	6	270				
	Kidney tray -large	2	160				
	Foetoscope	1	250				
	<b>350,160</b>		<b>Total:</b>	<b>98,050</b>		<b>Total:</b>	<b>252,110</b>
	<b>Civil Surgeon</b>				EOC Information board	1	1,000
				Armed chair	25	31650	
				Framed poster for community clinic	150	17250	
				Framed poster for community clinic	30	3600	
				Citizen Charter & display board for 5 model CC at	5	68000	
<b>121,500</b>		<b>Total:</b>	<b>0</b>		<b>Total:</b>	<b>121,500</b>	
<b>DD-FP Office</b>	Weighing Scale (P-CSBA)	10	8500	MIS Information board	1	1,200	





Safe Motherhood Promotion Project  
Japan International Cooperation Agency (JICA)

Report on medical equipments expenditure for model union under Narsingdi District

Name of Facility	Name of Medical Equipment	Qty	Amount	Facility improvement/ Renovation	Qty	Amount
Panchdona Sub Centre, Sadar	Weighting machine-Adult	1	3,500	Citizen charter bill board	1	10,500
	BP Machine with Stethoscope	2	2,800	Basin & Elbow tap and sanitary	1	4,417
	Spot light	1	850	Satellite Clinic information board	6	3,000
	Cotton ball container	1	350	Information board	1	1,100
	Torch light	2	300	Framed poster	9	1,080
	Thermometer	1	15	Name plate	5	500
	<b>28,412</b>	<b>Total:</b>		<b>7,815</b>		<b>Total:</b>
Danga UH&FWC, Polash	Delivery set	3	10,500	Citizen charter Bill board	1	13,000
	Patient Exam Table	1	3,500	Basin, elbow tap & sanitary works	1	4,407
	BP machine with Stethoscope	2	2,800	Framed poster	6	690
	Screen	1	2,600	Citizen charter repair	1	5,500
	Electric Sterilizer	1	2,000			
	Instrument Trolley - Medium size	1	2,000			
	Step	1	1,500			
	Emergency charger light	1	1,200			
	Ambu Bag - child	1	1,150			
	Weight Machine - baby	1	950			
	BP machine	1	920			
	Spot light	1	850			
	Foetoscope	2	520			
Thermometer	1	15				
<b>54,102</b>	<b>Total:</b>		<b>30,505</b>		<b>Total:</b>	<b>23,597</b>
Ghorashal Sub Centre, Polash				Citizen charter bill board	1	13,000
				Basin & elbow tap and sanitary	2	8,369
				EOC information board	1	1,500
				Framed poster	6	690
<b>23,559</b>			<b>0</b>		<b>Total:</b>	<b>23,559</b>
Narayanpur UH&FWC, Belabo	Delivery Table	1	6,000	Citizen charter bill board	1	10,500
	Patient bed - Post delivery bed	1	6,000	Water line repair		3,287
	Instrument trolley - Medium	1	2,000	Framed poster	6	690
	BP Machine with Stethoscope	1	1,400			
	Sanyo charger light	1	1,200			
	Ambu Bag - child	1	1,150			
	Weighing Machine - Baby	1	950			
	Spot Light	1	850			
	Lifter	1	180			
	Mayo Scissors	1	70			
	Mucus sucker	1	60			
	Catheter - Utheral Plain	3	45			
Thermometer	2	30				
<b>34,412</b>	<b>Total:</b>		<b>19,935</b>		<b>Total:</b>	<b>14,477</b>
Daulatpur UH&FWC, Monohardi	Wooden patient bed	1	7,000	Citizen charter bill board	1	12,980
	Normal Delivery set (108 items)	1	6,500	Basin, elbow tap & sanitary works	1	5,595
	Screen	1	2,600	EOC Information board	2	2,000
	Instrument trolley - Medium	1	2,000	Framed poster	6	690
	Step	1	1,500			
	Patient examination table	1	5,135			
	BP Machine with Stethoscope	1	1,400			
	Foetoscope	2	520			
<b>47,920</b>	<b>Total:</b>		<b>26,655</b>		<b>Total:</b>	<b>21,265</b>
Chalakchar UH&FWC, Monohardi	Delivery Table	1	7,000	Citizen charter bill board	1	12,980
	Patient bed - Post delivery bed	1	6,000	Basin, elbow tap & sanitary works	1	5,560
	Delivery Set	1	5,642	EOC information board	1	1,500
	Electric Sterilizer- SS (medium)	1	2,600	Framed poster	6	690
	Screen	1	2,600			
	Instrument Trolley	1	2,200			
	Ambu Bag ( Adult)	1	2,000			
	Ambu Bag ( Baby)	1	1,800			
	Step	1	1,500			
	Sponge holding forceps (D/E & C s	2	1,360			
	Saline Stand - Best quality	1	1,300			
	Dialator (D/E & C set)	2	1,200			
	Charger light	1	900			
	MR Syringe (D/E & C set)	1	900			
	Spot light	1	850			

	Baby Tray	1	700			
	Bucket with lid for chlorine solin	3	450			
	Volsetum (D/E & C set)	2	280			
	Plastic Bowel	1	180			
	Torch light	1	150			
	Basket	2	140			
	Mackintosh	1	120			
	Utility gloves	2	110			
	Wooden spoon for blending	1	100			
	Sharp curator (D/E & C set)	1	100			
	Blunt Curator (D/E & C set)	1	100			
	Canulla (3 size) (D/E & C set)	3	90			
<b>61,102</b>		<b>Total:</b>	<b>40,372</b>		<b>Total:</b>	<b>20,730</b>
<b>Dulaipur UH&amp;FWC, Shibpur</b>	Autoclave (medium and wide) with	1	18,200	Citizen charter bill board	1	10,500
	Delivery set	2	6,020	Information board	1	1,500
	Instrument trolley (medium)	1	2,200	Medicine list board	1	1,000
	BP Machine- ALPK - Japan	2	1,840	Framed poster	6	690
	Ambo bag (baby)	1	1,800			
	Needle holding forceps	2	1,000			
	Charger light	1	900			
	Stethoscope - ALPK - Japan	2	860			
	Spot light	1	850			
	Mucous sucker	1	80			
	Curved needle (round) 5,6,7,8	2	60			
	Straight cutting needle	2	60			
	Stitch cutting scissors	1	55			
	Rubber Catheter	5	40			
<b>47,655</b>		<b>Total:</b>	<b>33,965</b>		<b>Total:</b>	<b>13,690</b>
<b>Mirzanagar UH&amp;FWC, Raipura</b>	Patient examination table	1	5,135	Citizen charter bill board	1	11,000
	Delivery Set	1	3,010	Framed poster	6	690
	Episiotomy set	1	2,880			
	Electric Sterilizer Medium)	1	2,600			
	Screen	1	2,600			
	Instrument Trolley	1	2,200			
	Ambu bag (child) Silicon	1	1,800			
	Catheter Urethral (Plain)	3	1,530			
	Step	1	1,500			
	IV stand	1	1,300			
	Emergency charger light	1	900			
	Spot light	1	850			
	Baby Tray	1	700			
	Foetoscope	2	520			
	Cotton ball container	1	350			
	Lifter	1	220			
	Mucus Sucker	1	80			
Thermometer	2	34				
Measuring tape	1	10				
<b>39,909</b>		<b>Total:</b>	<b>28,219</b>		<b>Total:</b>	<b>11,690</b>
<b>Bashgari UH&amp;FWC,</b>				Citizen charter bill board	1	11,000
				Framed poster	6	690
<b>11,690</b>		<b>Total:</b>	<b>0</b>		<b>Total:</b>	<b>11,690</b>
<b>Joynagar UH&amp;FWC, Shibpur</b>	Electric sterilizer	1	7,000	Citizen charter	1	12,000
	Delivery set	1	5,070	Information board	1	1,500
	Bed side screen	1	2,600	Medicine list board	1	1,000
	Instrument trolley non magnet	1	2,500	Framed poster	6	690
	Ambu bag, child	1	1,500			
	BP Machine	1	950			
	Emergency charger light	1	800			
	Baby tray	1	600			
	Catheter urethral (plain)	3	300			
	Foetoscope	1	260			
	Lifter	1	190			
Terminator	2	20				
Measuring tape	1	10				
<b>36,990</b>		<b>Total:</b>	<b>21,800</b>		<b>Total:</b>	<b>15,190</b>
	Electric sterilizer	1	7,000	Citizen charter bill board	1	12,000
	Delivery Table	1	6,500	Framed poster	6	690
	Delivery set	2	5,070			
	Instrument trolley, non magnet 3	1	2,500			
	Ambu bag, child	1	1,500			

Patuli UH&FWC, Belabo	Spot light	1	850			
	Emergency charger light	1	800			
	Baby tray, 20 x 16 x 2.5	1	600			
	Instrument tray, 10 x12 x12	1	600			
	Lifter with jar, large	1	300			
	Catheter urethral (plain)	3	300			
	Mucus sucker	1	60			
	Thermometer	1	20			
	Measuring tape	1	10			
<b>38,800</b>		<b>Total:</b>	<b>26,110</b>		<b>Total:</b>	<b>12,690</b>
Shilmindi UH&FWC, Sadar	Electric sterilizer	1	7,000	Citizen charter bill board	1	13,000
	Delivery set	1	5,070	Mini information board	10	1,500
	Bed site screen	1	2,600	MIS Information board	1	1,500
	Instrument trolley non magnet	1	2,500	Framed poster	6	690
	Baby weighing scale	1	1,000	Framed poster	3	360
	Spot light with bulb	1	850			
	Emergency charger light	1	800			
	Foetoscope	1	260			
	Mucus Sucker	1	60			
	Rubber Catheter	3	30			
	Measuring tape	1	10			
<b>37,230</b>		<b>Total:</b>	<b>20,180</b>		<b>Total:</b>	<b>17,050</b>
Zinardi UH&FWC, Polash	Delivery table	1	6,500	Citizen charter	1	13,000
	Delivery set	1	5,070	EOC Information board	1	1,500
	Bed site screen	1	2,600	Framed poster	12	1,380
	Instrument trolley non magnet	1	2,500	Framed poster	3	360
	Ambu bag, child	1	1,500			
	Stethoscope	1	950			
	Baby weighing scale	1	950			
	Spot light	1	850			
	Emergency charger light	1	800			
	BP Machine	1	650			
	Baby tray	1	600			
	Cotton container	1	350			
	Catheter urethral (plain)	3	300			
	Foetoscope	1	260			
	Lifter	1	190			
Thermiater	2	20				
	Measuring tape	1	10			
<b>40,340</b>		<b>Total:</b>	<b>24,100</b>		<b>Total:</b>	<b>16,240</b>
Musapur UH&FWC,				Citizen charter	1	12,000
				Framed poster	6	690
<b>12,690</b>		<b>Total:</b>	<b>0</b>		<b>Total:</b>	<b>12,690</b>
Gojaria UH&FWC, Palash	Patient examination table	1	4,500	Citizen charter	1	15,000
	Bed side screen	1	4,000	Framed poster	9	1,080
				Display board	1	1,600
<b>26,180</b>		<b>Total:</b>	<b>8,500</b>		<b>Total:</b>	<b>17,680</b>
Charsindur Sub Centre, Palash	Patient examination table	1	4,500	Citizen charter	1	15,000
	Bed side screen	1	4,000	Framed poster	9	1,080
				Display board	1	1,600
				Citizen charter repair	1	4,800
<b>30,980</b>		<b>Total:</b>	<b>8,500</b>		<b>Total:</b>	<b>22,480</b>
Kachikata UHFWC, Monohardi	Patient examination table	1	4,500	Citizen charter	1	15,000
	Bed side screen	1	4,000	Framed poster	6	690
	Patient examination table	1	5,135	Display board	1	1,600
	Transportation		6,000			
<b>36,925</b>		<b>Total:</b>	<b>19,635</b>		<b>Total:</b>	<b>17,290</b>
Barochapa UHFWC & SC, Monohardi	BP machine with stethoscope	1	1,750	Citizen charter	2	30,000
	Patient examination table	1	4,500	Framed poster	6	690
	Bed side screen	1	4,000	Display board	1	1,600
<b>40,790</b>		<b>Total:</b>	<b>8,500</b>		<b>Total:</b>	<b>32,290</b>
Chimishpur UHFWC, Sadar				Citizen charter	1	15,000
				Framed poster	9	1,080
				Display board	1	1,600
<b>17,680</b>		<b>Total:</b>	<b>0</b>		<b>Total:</b>	<b>17,680</b>
Mohisasura UHFWC Sadar				Citizen charter	1	15,000
				Framed poster	9	1,080

				Display board	1	1,600
<b>17,680</b>		<b>Total:</b>	<b>0</b>		<b>Total:</b>	<b>17,680</b>
<b>Amirgonj UHFWC, Raipura</b>				Citizen charter	1	15,000
				Framed poster	9	1,080
				Display board	1	1,600
<b>17,680</b>		<b>Total:</b>	<b>0</b>		<b>Total:</b>	<b>17,680</b>
<b>Gotashia UHFWC, Monohardi</b>	BP machine with stethoscope	1	1,750	Citizen charter	1	15,000
	Digital Thermometer	1	400	Framed poster	8	690
	Patient examination table	1	4,000	Display board	1	1,600
<b>23,440</b>		<b>Total:</b>	<b>6,150</b>		<b>Total:</b>	<b>17,290</b>
<b>Lebutala UHFWC, Monohardi</b>	Delivery table	1	6,200	Citizen charter	1	15,000
	Patient examination table	1	3,700	Framed poster	8	960
	Bed side screen	1	2,500	Display board	1	1,600
	BP machine with stethoscope	1	1,500			
	Digital Thermometer	1	250			
	Spot light	1	750			
	Transportation		4,000			
	ARI Timer	1	290			
<b>36,750</b>		<b>Total:</b>	<b>19,190</b>		<b>Total:</b>	<b>17,560</b>
<b>Khidirpur UHFWC, Monohardi</b>	Delivery table	1	6,200	Citizen charter	1	15,000
	Patient examination table	1	3,700	Framed poster	8	960
	Bed side screen	1	2,500	Display board	1	1,600
	BP machine with stethoscope	1	1,500			
	Digital Thermometer	1	290			
	Spot light	1	750			
	ARI Timer	1	290			
<b>32,790</b>		<b>Total:</b>	<b>15,230</b>		<b>Total:</b>	<b>17,560</b>
<b>Ayubpur UHFWC, Shibpur</b>	BP machine with stethoscope	1	1,750	Citizen charter	1	15,000
	Digital Thermometer	1	400	Framed poster	6	690
	Patient examination table	1	4,500	Display board	1	1,600
	Transportation		4,000			
<b>27,940</b>		<b>Total:</b>	<b>10,650</b>		<b>Total:</b>	<b>17,290</b>
<b>Sadarchar UHFWC, Shibpur</b>	BP machine with stethoscope	1	1,750	Citizen charter	1	15,000
	Digital Thermometer	1	400	Framed poster	6	690
				Patient examination table	1	4,500
<b>22,340</b>		<b>Total:</b>	<b>2,150</b>		<b>Total:</b>	<b>20,190</b>
<b>Baghabo UHFWC, Shibpur</b>	BP machine with stethoscope	1	1,750	Citizen charter	1	15,000
	Digital Thermometer	1	400	Framed poster	6	690
	Patient examination table	1	4,500	Display board	1	1,600
<b>23,940</b>		<b>Total:</b>	<b>6,650</b>		<b>Total:</b>	<b>17,290</b>
<b>Sallabad UHFWC, Belabo</b>				Citizen charter	1	15,000
				Framed poster	6	690
				Display board	1	1,600
<b>17,290</b>		<b>Total:</b>	<b>0</b>		<b>Total:</b>	<b>17,290</b>
<b>Charmandalia UHFWC, Monohardi</b>	BP machine with stethoscope	1	1,750	Citizen charter	1	15,000
	Patient examination table	1	4,500	Framed poster	6	690
	Bed side screen	1	4,000	Display board	1	1,600
<b>25,790</b>		<b>Total:</b>	<b>8,500</b>		<b>Total:</b>	<b>17,290</b>
<b>913,006</b>	<b>G. Total:</b>		<b>393,311</b>			<b>519,695</b>

## (b) SMPP プロジェクト成果品

2011年6月28日現在

## 成果1 関連：

	内訳	数量
1	Lunching Workshop Report	1
2	JCC 会議議事録	6
3	C-SBA Reporting Format Workshop 議事録	1
4	英文四半期報告書	11
5	Mid year Review Report 2007	1
6	Internal Midterm Evaluation Report 2008	1
7	ニュースレター	第 16 号まで発行済み
8	新聞掲載記事(英字新聞、ベンガル語新聞)	英字新聞：34+ ベンガル語新聞：31+
9	卓上カレンダー	7,000 部印刷配布
	Mid-term Evaluation Report on Japanese Technical Cooperation for SMPP in Bangladesh	1
(2)	Workshop Report “Towards equitable health systems through community participation: Experience of CmSS and Community clinic”	500 部印刷配布
	Workshop Report “Dissemination workshop on SMPP”	300 部印刷配布
	Conceptual Model of SMPP (leaflet)	1,000 部印刷配布

## 成果2 関連：

	内訳	数量
10	DPIC 会議議事録	8
11	UPIC 会議議事録	46
12	Local Level Planning (LLP) (Upazila & District) 2007	7 ベンガル語のみ
13	MIS report by local consultant	1
14	Guideline for Basic training on Safe Motherhood	1
15	巡回指導用記録帳	1
16	C-SBA Reporting Format	1
17	Facility Assessment format	1
18	Facility Assessment findings	17
19	Interview guideline for FWV/C-SBA	各 1
20	Guide line for facility/Union level planning	各 1
21	Facility level work plan	3
22	Union level work plan	4
23	Char study report by CARE,B	1
24	Proposal on Introduction of Community Birth Attendant in Char area	1
25	Model Union Intervention Guideline	1

26	OGSB report for MCH handbook	1
27	MCH handbook (revised version)	1
28	Safe Motherhood day Event Report (ANC/PNC campaign) 2008	1
29	Model Union Base line survey finding by local consultant	1
	Concept Paper on quality improvement	
	Concept Paper on model union approach	
	Concept Paper on possible intervention for neonate and newborn care	
	Process of development of facility level planning	
	Assessment Report on Mid term evaluation of CSBA training	1
	Report on Neonatal Resuscitation Training	1
	Report on Safe Delivery Training (OGSB)	1
	Report on Model Union Review Workshop	1
	Neonatal Care/5 harmful practice Card and Poster	Process to approval
	Report on TBA Orientation	1
	Phase out, expansion and replication plan of Cmss	1
	Report on experience sharing visit, Gujarat, India	1
	Safe Motherhood day Event Report (ANC/PNC campaign) 2009	1

成果 3 関連 :

	内訳	数量
30	Community Change Agent Orientation Guideline by CARE, B	1
31	Folk song session in the village	CD (3 places)
32	Birth Planning/5 danger signs Card and Poster	カード 2 万枚、ポスター 2000 枚印刷済み(一部配布完了)
	Newborn Care Orientation for Informal Care Providers	DVD 50 分 (Bangla)
	Project Documentary (SMPP and 3 delay)	DVD 18 分 (Bangla)
	Project Documentary (SMPP introduction)	DVD 7 分 (English)
	Project Documentary (Scenery on emergency refer)	DVD 2 分
	Project Documentary (JOCV Puppet show & Maternity class)	CD (16 分 / 60 分)
	Project Documentary (National Workshop on CmSS)	DVD 55 分
	Operational Guidelines on CmSS in Bangladesh, English	600 部印刷配布
	Operational Guidelines on CmSS in Bangladesh, Bangla	300 部印刷配布

その他：

	内訳	数量
33	Base line survey finding by BRAC	1
34	Situation Analysis by CARE, B	1
35	BCC strategy by Japanese Short-term Consultant	和・英文各 1

ニューズレターの配布数

No.	Main contents	Issue date	Printed	Distributed	Remain
1号	Messages, Project information	Dec.2006	500	411	89
2号	Launching workshop, DPIC, UPIC, JOCV	Mar.2007	500	434	66
3号	Safe Motherhood Day, Union activities	Jul.2007	1000	765	235
4号	Basic training, Community mobilization	Jan.2008	1000	360	640
5号	In country study tour, Case study	Apr.2008	1000	668	332
6号	New C-EmOC service, Safe Motherhood Day	Jul.2008	1000	713	287
7号	Mid term evaluation, 3 delays and SMPP	Aug.2008	2500	1844	656
8号	CmSS activities	Feb.2009	2000	925	1075
9号	Model Union activities	Apr.2009	1000	898	398
10号	Facility improvement intervention 1.	Jul.2009	1000	679	321
11号	Facility improvement intervention 2.	Aug.2009	1000	642	358
12号	Human resource development activities 1.	Oct.2009	500	453	47
13号	Human resource development activities 2.	Nov.2009	500	492	8
14号	Narsingdi model, G8 Summit, Evaluation	Jun.2010	1000	631	369
15号	SMPP Extension	Oct.2010	700	600	100
16号	Local Government	Dec.2010	700	580	120