SUPPORTING REPORT **B**

Water Quantity

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B WATER QUANTITY

B.1 General

In the present supporting report, the results of the study for water quantity, especially for surface water, are described. The detail of ground water quantity and quality is discussed separately in *Supporting Report D*.

Meteorological and hydrological characteristics in the study area are summarized in *Chapter B.2. Chapter B.3* introduces the existing condition of water use in Bulgaria. *Chapter B.4* demonstrates results of interview survey on the general problems of water in the related municipalities. *Chapter B.5* shows water balance including inter-basin water transfer under the existing condition. The estimated water resources potential and water balance for several water use conditions using integrated river basin analysis model described in *Supporting Report E* are demonstrated in *Chapter B.6* and *Chapter B.7*, respectively. Finally, program of measures for improving water quantity condition is described in *Chapter B.8*.

In addition to the above, in relation to the GIS-DB development works for the pilot river basins in DRBD (Yantra River Basin) and BSBD (Kamchia River Basin), exiting water balance in these two river basins are preliminary analyzed. The results are shown in *Annex A.3*.

B.2 Meteorology and Hydrology

B.2.1 Observation Network

Meteorological and hydrological observation data are fundamental elements for river basin management. They support to consider actual water balance over a river basin.

In general, Bulgaria has a good tradition to be aware of importance of such observed data. Some paper reports on the observation in the beginning of 20 century are still kept in good condition in National Institute of Meteorology and Hydrology (NIMH). Hydrological Reference Book¹⁾ summarizes hydrological conditions over the country using observed data before 1975. The meteorological conditions up to 1970 are well described in Meteorological Reference Book^{2), 3), 4)} and precipitation condition up to 1985 is also summarized⁵⁾.

NIMH has long been responsible for observing, transmitting, processing and storing meteorological and hydrological data. Almost all of the data had been published yearly before the beginning of 1980s. However, limited data are available as public domain nowadays. To obtain full set of data, it is necessary to contact NIMH directly, which sometimes requires a contract. The type of monitoring stations kept by NIMH is shown in the following table.

Type of Station (*1)	ltem (*1)	Frequency (*1)	Observer (*1)	Total number (*1)	Number for operational database (*1)	Number of available station in August 2006 (*2)
Synoptic	Meteorological Data	Every 3 hours every day	Professional staff	40	40	40
Climatic	Meteorological Data	Every day at 7, 14, 21 o'clock	Voluntary staff	100	70	95
Rainfall	Precipitation	Every day at 7 o'clock when it happens	Voluntary staff	290	0	286
Hydrometric	River level (can be converted to discharge)	Every day at 8, 20 o'clock	Voluntary staff	204	52	208
Groundwater spring	Water level	Daily or Weekly	Voluntary staff or routs of professional staff	101	37	(*3)
Groundwater artesion well	Water level	Daily or Weekly	Voluntary staff or routs of professional staff	22	2	(*3)
Groundwater well	Water table	Weekly or Monthly	Routs of professional staff	285	91	(*3)

Type of Monitoring Stations by NIMH

(*1) Source: http://www.hydro.bg, NIMH dada flow

(*2) Source: List provided by NIMH to The Study Team on August 2006 as a form of .shp file

(*3) There is duplication of some stations in .shp files. So, it is difficult to count the number.

There are two types of stations with respect to the data transmission. One is "Operational stations" which transmit data at real or near real time. Another one is "Regime stations" in which data are submitted to the NIMH branches as a form of paper monthly.

Maintenance of the monitoring stations is key issue. It is easy for the monitoring stations to be deteriorated without proper maintenance supported by appropriate budget allocation. Figure B.2.1 shows an example of damaged hydrometric station during 2005 floods. To keep observed data in good quality, such damaged stations should be recovered as soon as possible. Special attention should be paid that a lot of voluntary staffs contribute to the observations and their efforts have been supported the observation network.

Figures B.2.2 – B.2.4 show the location for meteorological (synoptic and climatic) stations, precipitations stations and hydrometric stations in the whole territory of Bulgaria. The detail lists are shown in *Annex B.1*. The location of these stations is basically based on the list provided by NIMH to The Study Team on August 2006 as a form of .shp file. However, in WABD, location of almost all of the stations in their territory has been confirmed by themselves. In EABD, location of more than half of hydrometric stations have been confirmed by themselves, and many of the rest have been confirmed by several site visits by EABD C/P and the Study Team members during the Study. In case that the location is confirmed, its confirmed coordinate is used as the location of the stations.

Among the meteorological stations in Figure B.2.2, historical monthly averaged data for precipitation, temperature, relative humidity in some stations (at least, 8 stations for 1960-2004, 13 stations for 1990-2004) are available from Statistical Yearbook⁶⁾ published by National Statistical Institute. Data for some other stations after the middle of 1990s are available from Bulletin issued by MoEW.

Totally 286 precipitation stations are shown in the list by NIMH. MoEW have received the daily data for 2000-2005 for almost all of the precipitation stations under the contract between MoEW and NIMH. Among those stations, daily data in 253 stations for 2000-2005 are available without missing duration. Thissen polygons for the 253 selected stations are also shown in Figure B.2.3. It is utilized in the Study to calculate area-averaged precipitation from the data in the 253 selected stations.

Totally 216 hydrometric stations are shown in Figure B.2.4, of which 208 stations are from the list by NIMH and the rest are from the information given by WABD. MoEW have received the daily data for 2000-2005 for almost all of the hydrometric stations under the contract between MoEW and NIMH.

B.2.2 Meteorology

(1) **Overview of the Country**

Bulgaria located in the southeast of Europe, which is close to the Asian continent and the subtropical Mediterranean region. The major part of Bulgaria belongs to the European moderate-central zone in climatic aspect. However, the southern and south-eastern regions are strongly affected by the Mediterranean continental-subtropical zone.

(a) Spatial Pattern of Annual Precipitation and Potential Evapo-Transpiration

Spatial pattern of annual precipitation over the country is shown in Figure B.2.5. The figure is prepared using WORLDCLIM^{7), 8)} database, which shows averaged condition during 1950-2000. The WORLDCLIM database contains long-term averaged 1km mesh monthly precipitation and temperature based on observed data with correction considering altitude. The pattern is similar to one shown in the previous literature⁹⁾ that sited an atlas published in 1982. Most of lowland Bulgaria has annual precipitation of 500-700mm. In the mountain area, annual precipitation is much higher; in some places, annual precipitation exceeds 900mm. It is noted that compared to the previous literature, the WORLDCLIM database tends to give lower annual precipitation in the mountain region. It reflects the spatially averaged annual precipitation over the country. The WORLDCLIM gives 609mm, although the previous literature showed 680mm.

Figure B.2.6 shows spatial pattern of annual Potential Evapo-Transpiration (PET). The PET is calculated based on monthly averaged temperature given by the WORLDCLIM database, applying Thornthwaite method¹⁰. The pattern is again similar to one shown in the previous literature. In the mountain region gives lower annual PET than 600mm. Lowland area has more than 700mm of annual PET.

Potential annual water balance pattern can be drawn by the pattern of precipitation minus PET, which is shown in Figure B.2.7. In most of Bulgaria, annual PET exceeds annual precipitation. Only the mountain area has positive value of precipitation minus PET. As have discussed in the previous literature, the mountain area, in which the positive value can appear, plays a critical role for water resources in Bulgaria.

In the mountain area, not only rainfall but also snowfall contributes to annual precipitation. Winter snow accumulation and subsequent melting process is thus very important component when considering water resources in Bulgaria.

(b) Temporal Variation of Meteorological Condition

Spatially averaged annual precipitation over the country in 2000-2005 is calculated based on the observed data in the selected 253 precipitation stations considering Thiessen coefficient for each station. Because of the density of the stations, it could be one the most reliable values. On the other hand, simply averaged annual precipitation of the 13 meteorological stations, in which data is available from Statistical Yearbook for long term, is calculated. There is a good correlation between those in 2000-2004 data, as shown Figure B.2.8.

Figure B.2.9 shows the spatially averaged annual precipitation using the selected 253 precipitation stations in 2000-2005 as well as adjusted average of annual precipitation of 13 meteorological stations in 1960-1999 using the correlation shown in Figure B.2.8. In the recent years, the annual precipitation fluctuates very much year by year. In 2000, the precipitation was extremely low; less than 400mm. More than 900mm annual precipitation occurs in 2005.

The long-term averaged (1960-2005) monthly variation of precipitation at the representative meteorological stations, whose data are available in 1960-2005 from Statistical Yearbook, is shown in Figure B.2.10. In general, the precipitation is the highest in May and June. In the southern region (Haskovo, Sandanski), high precipitation is observed also in winter time. In the Black Sea region (Varna, Bourgas), the monthly precipitation variation is small compared to other regions.

Figure B.2.11 shows the monthly variation of temperature and relative humidity at the representative meteorological stations. Pattern of the variation of the temperature is almost same in all of the stations. However, average temperature varies place by place. The relative humidity in winter time is about 80% in all of the stations. In the Black Sea region, the relative humidity in summer time tends to be higher than the other regions.

Potential Evapo-Transpiration (PET) is calculated by two methods. One is Thornthwaite method, which requires only monthly temperature. Another one is Ivanov's method¹¹⁾, which is said to be famous in Bulgaria. PET by Ivanov's method is a function of monthly temperature and relative humidity, which indicates that its result is more sensitive to relative humidity. Figure B.2.12 shows the monthly variation of the calculated PET.

(c) Change of Precipitation with Elevation

Figure B.2.13 shows relationship between elevation and average annual precipitation amount in 2000-2005 based on the observed data at precipitation stations. It can be understood that the higher elevation gives the larger amount of precipitation in general.

(2) East Aegean Sea River Basin Directorate

(a) Long-term Averaged Meteorological Conditions

Long-term averaged (1950-2000) annual precipitation and PET based on WORLDCLIM database for each river basin in EABD are calculated as the following table.

River Basin	Annual Precipitation (mm)	Annual PET (mm)	
Tundzha	639	689	
Maritsa	611	669	
Arda	632	672	
Biala	633	720	

Average Annual	Precipitation	and PET for	· River Basins	in EABD
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Source: JICA Study Team based on WORLDCLIM database

Annual PET is higher than annual precipitation in all of the basins in EBAD. It indicates that quantitative water resource is under severe condition in EABD in general.

Figures B.2.14 – B.2.16 show long-term averaged (1950-2000) annual precipitation, annual PET, annual precipitation minus PET for each catchment in EABD.

(b) Statistical Analysis on Precipitation

There are limited numbers of meteorological stations in EABD (Pazardzhik, Kazanlak and Haskovo) for available long-term data of precipitation in the study. The average precipitation in EABD territory for long-term has been estimated using the relationship between average precipitation of those three meteorological stations and spatially averaged one by precipitation stations in EABD territory. The relationship and the estimated precipitation are shown in *Annex B.2*.

Statistical analysis for the estimated long-term annual precipitation has been conducted. Pearson Type-III distribution was selected for probability density function, after confirming that it fit best the given data set among several well known probability density functions. The results of the fitting are shown in *Annex B.2*

As shown in the later chapter for hydrology, annual average water quantity is related to not only 1-year total precipitation but also 2-year total precipitation. The following table shows the probable 1-year total and 2-year total precipitation.

Probability of Exceedence	1Year Total Precipitation (mm)	2Years Total Precipitation (mm)
95%	472	1010
90%	512	1085
75%	578	1200
50%	656	1325
25%	734	1423
10%	804	1516

JICA CTI Engineering International Co., Ltd.

Source: JICA Study Team

Based on the above table, probability for averaged precipitation in EABD in 2000-2005 is evaluated as follows.

	1 Year Total		2 Years Total	
Year	Precipitation	Probability of	Precipitation	Probability of
	Amount (mm)	Exceedence	Amount (mm)	Exceedence
2000	388	>95%	1073	90%
2001	603	75%	991	>95%
2002	781	15%	1384	33%
2003	643	30-70%	1424	25%
2004	643	30-70%	1286	30-70%
2005	925	<5%	1568	5%

Evaluation of Probability of E	xceedence for Precipitation	Amount in EABD
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Source: JICA Study Team

From the above table, the followings are confirmed.

- Year 2004 is almost average year in terms of both 1-year and 2-year total precipitation in EABD territory.
- Both year 2000 and year 2001 are extremely dry in EABD territory.
- Year 2005 is extremely wet in EABD territory.

Precipitation amount during summer time (3 months (July –September)) for the three meteorological stations in EABD have also been analyzed statistically. The details are shown in *Annex B.2*. The following table shows probable 3months total precipitation in the three stations.

Statistical Analysis for Estimated Long-term Precipitation during Summer time (3months (July-September)) for Three Meteorological Stations in EABD

Probability of Exceedence	3Months Total Precipitation (mm) Pazardzhik	3Months Total Precipitation (mm) Kazanlak	3Months Total Precipitation (mm) Haskovo
95%	26	53	37
90%	40	69	51
75%	68	96	76
50%	104	139	116
25%	144	190	162
10%	185	245	210

Source: JICA Study Team

Based on the above table, evaluation of probability is as follows.

Evaluation of Probability	of Exceedence for	r Precipitation	during Summer	time in EABD

	Paza	rdzhik	Kaz	anlak	Haskovo		
Year	Precipitation Probability of		Precipitation	Probability of	Precipitation	Probability of	
	(mm)	Exceedence	(mm)	(mm) Exceedence		Exceedence	
2000	27	95%	100	85%	57	85%	
2001	121	30-70%	130	30-70%	118	30-70%	
2002	213	5%	338	<5%	307	<5%	
2003	59	80%	108	70%	104	30-70%	
2004	126	30-70%	269	10%	107	30-70%	
2005	257	<5%	361	<5%	231	<5%	

Source: JICA Study Team

It is understood that years 2001 and 2004 are almost average year in terms of 3 months total precipitation.

(3) West Aegean Sea River Basin Directorate

(a) Long-term Averaged Meteorological Conditions

Long-term averaged (1950-2000) annual precipitation and PET based on WORLDCLIM database for each river basin in WABD are calculated as the following table.

River Basin	Annual Precipitation (mm)	Annual PET (mm)		
Struma	566	629		
Mesta	630	577		
Dospat	664	551		

Average Annual Precipitation and PET for River Basins in WABD

Source: JICA Study Team

In Mesta and Dospat river basins, annual precipitation is higher than annual PET, which indicates high water resources potential. On the other hand, relatively low annual precipitation is observed in Struma river basin.

Figures B.2.17 – B.2.19 show long-term averaged (1950-2000) annual precipitation, annual PET, annual precipitation minus PET based on for each catchment in WABD.

(b) Statistical Analysis on Precipitation

There are limited numbers of meteorological stations in WABD (Kiustendil and Sandanski) for available long-term data of precipitation in the study. The average precipitation in WABD territory for long-term has been estimated using the relationship between average precipitation of those three meteorological stations and spatially averaged one by precipitation stations in WABD territory. The relationship and the estimated precipitation are shown in *Annex B.2*.

Statistical analysis for the estimated long-term annual precipitation has been conducted. Pearson Type-III distribution was selected for probability density function, after confirming that it fit best the given data set among several well known probability density functions. The results of the fitting are shown in *Annex B.2*

As shown in the later chapter for hydrology, annual average water quantity is related to not only 1-year total precipitation but also 2-year total precipitation.

The following table shows the probable 1-year total and 2-year total precipitation.

Probability of Exceedence	1Year Total Precipitation (mm)	2Years Total Precipitation (mm)
95%	442	952
90%	490	1048
75%	578	1181
50%	644	1304
25%	715	1397
10%	773	1458

Statistical Analysis for Estimated Long-term Annual Precipitation for WABD Territory

Source: JICA Study Team

Based on the above table, probability for averaged precipitation in WABD in 2000-2005 is evaluated as follows.

Evaluation of Probability	of Exceedence for Preci	ipitation Amount in WABD
D and all of the top and top	of Encounter for 1 fee	pication infound in viiibb

	1 Yea	r Total	2 Years Total		
Year Precipitation		Probability of	Precipitation	Probability of	
	Amount (mm)	Exceedence	Amount (mm)	Exceedence	
2000	322	95%>	1029	90%	
2001	559	80%	881	95%>	
2002	786	10%	1344	40%	
2003	671	30-70%	1457	10%	
2004	698	30-70%	1369	30-70%	
2005	835	5%<	1532	5%<	

Source: JICA Study Team

From the above table, the followings are confirmed.

- Year 2004 is almost average year in terms of both 1-year and 2-year total precipitation in WABD territory.
- Both year 2000 and year 2001 are extremely dry in WABD territory.
- Year 2005 is extremely wet in WABD territory.

Precipitation amount during summer time (3 months (July –September)) for the three meteorological stations in WABD have also been analyzed statistically. The details are shown in *Annex B.2*. The following table shows probable 3months total precipitation in the two stations.

Statistical Analysis for Estimated Long-term Precipitation during Summer time (3months (July-September)) for Three Meteorological Stations in WABD

Probability of Exceedence	3Months Total Precipitation (mm) Kiustendil	3Months Total Precipitation (mm) Sandanski
95%	42	21
90%	59	35
75%	87	61
50%	127	92
25%	171	127
10%	215	162

Source: JICA Study Team

Based on the above table, evaluation of probability is as follows.

	Kius	tendil	Sano	danski
Year	Precipitation	Probability of	Precipitation	Probability of
	(mm)	Exceedence	(mm)	Exceedence
2000	65	90%	25	95%
2001	82	80%	133	25%
2002	278	5%	204	<5%
2003	78	80%	98	30-70%
2004	178	25%	127	25%
2005	214	10%	168	10%

Evaluation of Probability of Exceedence for Precipitation during Summer time in WABD

Source: JICA Study Team

There is no average year in 2000-2005 in terms of 3 months total precipitation.

B.2.3 Hydrology

(1) **Overview of the Country**

(a) Major Rivers

List of major rivers for the whole country is presented in Table B.2.1. In the table, the length and the total catchment area are calculated using the GIS-DB developed in the present study. The Iskar River is the longest river that has 338km in total. The Maritsa River Basin is the largest basin that has about 21,292km² in total catchment area. Longitudinal profiles of the major rivers, which are derived from DEM, are presented in Figure B.2.20.

(b) Preliminary Water Balance across the Country

Water balance across the country can be schematized as shown in the following figure. Precipitation over the country except loss such as evapo-transpiration finally drained by two major directions: One is directly to Danube and Black Sea, and another is to neighbouring countries such as Turkey, Greece, Serbia and Romania. There also exists external inflow from Serbia and Macedonia in Struma River Basin. It should be noted that some minor inflow and outflow between Bulgaria and neighbouring countries are not shown in the figure.

When dealing with short-term water balance, which is usually monthly to seasonal, basin storage should be taken into account. The basin storage includes both natural and artificial storage such as reservoir storage. However, in case of long-term water balance, the basin storage is usually negligible compared to other factors.

The following table shows the long-term averaged water balance across the country. It is assumed that the basin storage is negligible. One can see that more than 70 % of precipitation is lost. About 16% flows to neighbouring countries and about 12% flows directly to Danube and Black Sea. Amount of external inflow is small compared to other factors when considering nation-wide water balance. However, it could be important for local scale water balance. It should be noted that the water balance is affected by human impact such as inter-basin water transfer and water

abstraction. For example, evapo-transpiration loss could be increased by water transfer for irrigation purpose from low PET region to high PET region.

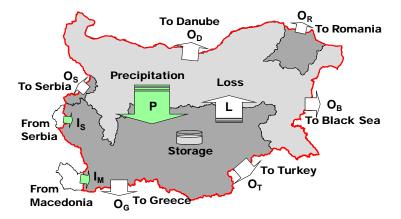
				Long-Term Average (million m ³)	Ratio to Precipitation (%)	
	Precipitation (*1)		Р	67,604	100.0	
In	External Inflow (*2)	Inflow from Serbia	I _S	493	0.7	
	External IIIIOW (2)	Inflow from Macedonia	I _M	495	0.7	
	Total Loss (*3)		L	48,664	72.0	
	Outflow to Danube	Outflow to Danuba	OD	8,260	12.2	
	& Black Sea (*2)	Outflow to Black Sea	OB	0,200	12.2	
Out	Outflow to	Outflow to Turkey	OT			
	Neighbouring	Outflow to Greece	O _G	11,173	16.5	
	Countries (*2)	Outflow to Serbia	Os	11,175	10.5	
	Countries (²)	Outflow to Romania	OM			

Summar	v of Long-term	Averaged Water	· Balance acros	s the Country
Summar.	y of Long term	minungeu mater	Dulunce act 05	s the country

(*1) Average Annual Precipitation for 1950-2000 by WORLDCLIM (609mm/year) is used.

(*2) Source: National Statistical Institute: Environment 2004

(*3) It is assumed that total loss is equal to total inflow minus total outflow.



Source: JICA Study Team

Water balance in 5 hydrological years during 2000-2005 year by year, as well as the averaged one during 2000-2005, has been also examined (see Table B.2.2). It is assumed that the basin storage could be negligible when calculating the water balance in single hydrological year. It is also assumed that a hydrological year starts in November and ends in October, referring the annual flow pattern for major rivers shown in Table B.2.1 and previous literature¹²⁾. The averaged percentage of total loss in 5 hydrological years during 2000-2005 is similar to the long-term averaged one. However, the total loss in single hydrological year varies every year. It seems to be affected by precipitation amount in the previous hydrological year. When the previous hydrological year is dry, the total loss tends to be high. This tendency is also seen in Figure B.2.24 and B.2.29, which shows the relationship between total precipitation amount and annual average runoff.

One of the possible reasons for the changeable water balance year by year may be artificial storage in reservoirs. However, as shown in the later chapter, total storage by significant reservoirs within single year is up to about 20% of total effective storage volume, which is about 1,200 mil m^3 . It is about 1.5% of total precipitation in

average in 2000-2005. This amount is not enough to explain the changeable water balance year by year. Therefore, it is highly possible that the changeable water balance year by year is mainly because of natural hydrological process.

(c) Hypothesis on Hydrological Process

Mechanism of the changeable water balance year by year in Bulgaria is very interesting topics from hydrological point of view. It may be also related to effective management of water resources in Bulgaria. Therefore, it is recommended for academic institutes to investigate more intensively on the mechanism of the changeable water balance year by year in future.

One of hypotheses on the mechanism of the changeable water balance year by year based on experience on analysis on runoff process and modelling in the present study is shown below.

- Hypothesis
 - Key factors are snow and its melting process. In Bulgaria, annual runoff volume is strongly affected by snow melting flow.
 - Snow accumulation usually starts at around November and snow melting starts at around March. During the snow accumulation, almost all of precipitation is stored as snow pack on the surface. Precipitation rarely infiltrates during the winter time (November to March). Therefore, water contents in surface soil during the winter time are determined only by the condition of surface soil before the snow accumulation started at around November. The condition of surface soil at around November is strongly affected by the precipitation amount during summer time of the previous year. If the previous year is dry, the water contents of surface soil at around November are very low, and vice versa.
 - The condition of surface soil at around March, at which snow melting starts, affects runoff process very much. If the water contents of the surface soil at around March are low, melting water firstly has to fill the large storage volume of surface soil by infiltration. After the surface soil is almost saturated, much runoff can appear. During the filling process for the surface soil, large amount of evapo-transpiration loss is expected. In this case, runoff amount becomes relatively small. On the other hand, if the water contents of the surface soil at around March are high, melting water can be easily runoff to rivers without filling storage volume of surface soil. In this case, relatively large amount of runoff is expected, because of relatively small evapo-transpiration loss of melting water which is infiltrated to surface soil.
 - Because the water contents of the surface water contents at around March, at which snow melting starts, is strongly affected by the precipitation amount during summer time of the previous year, as have already discussed, the runoff volume is affected not only by the precipitation amount of the same year but also by the one of the previous year.

The process described in the hypothesis could appear only at the region with semi-arid climate condition with large amount of snow on winter time.

The above hypothesis has not yet been proved scientifically. However, if it is almost true, monitoring of surface soil condition during winter time may give useful information for predicting available runoff volume for water resources for the coming spring and summer time.

Also, the precipitation amount in the previous year can be one of good indicators for possible water resources for the current year, which can be utilized for risk management of water resources. For example, if the precipitation amount is small in the current year, risk of shortage of water resources for the next year becomes relatively high. To avoid the risk, it is recommended that reservoir should try to keep the original storage volume for the next year as much as possible, even if there is a lack of water resources in the current year. It means that single year operation of reservoir to avoid the risk is recommended.

(2) East Aegean Sea River Basin Directorate

(a) Main River Network

There are four major rivers in EABD; the Tundzha, Maritsa, Adra and Biala. The Tundzha River flows to Turkey, and the Arda and Biala Rivers flow to Greece. The Maritsa River flows to the border between Turkey and Greece. All of the rivers merge to one river which goes through again the border between Turkey and Greece, and finally reaches to Aegean Sea.

Main river network in EABD is shown in Figure B.2.21. In the figure, different line type represents different slope of the river segment. In the Maritsa and Tunzda Rivers, slope of the middle to lower reach is less than 1/1,000. Left tributary of the Maritsa River is generally milder than right tributary. The Arda and Biala Rivers have relatively steep slope.

(b) Disturbed Runoff Condition

There are several hydrometric stations to observe channel discharge. Based on the observed discharge, runoff condition can be investigated. One should remind that the observed discharge reflects the disturbed condition by human impact such as water abstraction and transfer. Figure B.2.22 shows representative hydrometric stations and those watershed areas in EABD.

Long-term changes of observed annual average discharge for the representative hydrometric stations are shown in Figure B.2.23. In the figures, no data are shown when data are not available for the present stage of the study. However, this does not always mean that the data is not available in NIMH.

Figure B.2.24 shows relationship between 1-, 2-, 3- year total precipitation and annual average discharge (runoff). It can be seen that correlation between 2- year total precipitation and annual average discharge is the highest.

Figure B.2.25 shows the long-term averaged monthly variation of discharge for selected hydrometric stations, using the currently available data during 1945-2005. Lowest flow condition appears in August for the Tundzha, Maritsa and Arda Rivers.

The peak flow appears in March in the Tundzha and Maritsa Rivers and in January in the Arda River. Difference between discharges in dry period and wet period is higher in the Arda River than that in the Tundzha and Maritsa Rivers.

In hydrological year 2000-2005, annual unit runoff (mm) from each watershed for the representative hydrometric stations is calculated. They are shown in Table B.2.3, together with runoff rate that is defined as (unit runoff) / (precipitation). The followings are identified.

- In general, dry year and its consequent year have lower runoff rate for the entire watershed.
- The Tundzha River except the uppermost watershed of HMS 74650 has significantly low runoff rate, which ranges 0.08-0.14. This indicates significant amount of water is abstracted from the river and/or the catchment.
- In the Maritsa River, the watersheds of HMS 72460 and 72520 have relatively high runoff rate, which is more than 0.4. This is mostly because of less human impact in these watersheds. The runoff rate for the rest watershed ranges 0.17-0.43, most of which are less than 0.25. This also indicates heavy water abstraction from the river and/or the catchment.
- All of the HMSs in the Arda River shown here is located at the upstream of reservoirs in the main stream of the Arda River. The runoff rate is generally high compared to those in the Tundzha and Maritsa Rivers.West Aegean Sea Basin Directorate

(3) West Aegean Sea River Basin Directorate

(a) Main River Network

There are three major rivers in WABD; Struma, Mesta and Dospat. All of these rivers flow to Greece. The Struma River receives external inflow from Serbia and Macedonia.

Main river network in WABD is shown in Figure B.2.26. In the figure, different line type represents different slope of the river segment. In the middle to lower reach of the Struma and Mesta Rives, slope is between 1/1,000 and 1/100. Tributaries of both the Struma and Mesta Rivers are generally very steep. Slope of the Dospat River in Bulgarian territory is more than 1/100.

(b) Disturbed Runoff Condition

There are several hydrometric stations to observe channel discharge. Based on the observed discharge, runoff condition can be investigated. One should remind that the observed discharge reflects the disturbed condition by human impact such as water abstraction and transfer. Figure B.2.27 shows representative hydrometric stations and those watershed areas in WABD.

Long-term changes of observed annual average discharge for the representative hydrometric stations in WABD are shown in Figure B.2.28. In the figures, no data

are shown when data are not available for the present stage of the study. However, this does not always mean that the data is not available in NIMH.

Figure B.2.29 shows relationship between 1-, 2-, 3- year total precipitation and annual average discharge (runoff). It can be seen that correlation between 2- year total precipitation and annual average discharge is the highest.

Figure B.2.30 shows the long-term averaged monthly variation of discharge for selected hydrometric stations, using the currently available data during 1945-2005. Lowest flow condition and peak flow condition appear in August and in May, respectively, for the Struma and Mesta Rivers. Difference between discharges in dry period and wet period is higher in the Mesta River than that in the Struma River.

In hydrological year 2000-2005, annual unit runoff (mm) from each watershed for the representative hydrometric stations is calculated. They are shown in Table B.2.4, together with runoff rate that is defined as (unit runoff) / (precipitation). In the Struma River, runoff from the watershed of HMS 51360 & 51560 is excluded in order to investigate the runoff characteristics within the Bulgarian territory. The followings are identified.

- In general, dry year and its consequent year have lower runoff rate for the entire watershed.
- Uppermost watersheds of HMS 51700 in the main channel of the Struma River has significantly low runoff rate, which is less than 0.2. Runoff rate tends to increase toward the downstream in the Struma River.
- In the Mesta River, runoff rate is generally high compared to other rivers in EABD and WABD, which ranges 0.4-0.7.

B.3 Water Use Condition

B.3.1 Overview of Water Use

(1) Gross Water Abstraction

Gross water abstraction in the recent years is shown in the following table. The table is prepared based on the Bulletin for environment in 2000 - 2005 issued by National Statistical Institute.

	1991	1995	1997	1998	1999	2000	2001	2002	2003	2004	2005	Average 2000-2005
Total	9,417	6,718	7,940	8,294	7,136	6,378	6,251	6,938	7,289	6,643	6,407	6,651
Total	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)
Non-Fresh Water	669	392	407	389	318	246	418	349	371	362	390	356
Non-Fresh Water	(7.1)	(5.8)	(5.1)	(4.7)	(4.5)	(3.9)	(6.7)	(5.0)	(5.1)	(5.4)	(6.1)	(5.4)
Fresh Water	8,748	6,326	7,534	7,905	6,818	6,132	5,833	6,589	6,918	6,282	6,017	6,295
Fresh water	(92.9)	(94.2)	(94.9)	(95.3)	(95.5)	(96.1)	(93.3)	(95.0)	(94.9)	(94.6)	(93.9)	(94.6)
Ground Water Total	1,446	907	798	793	585	574	525	493	467	434	447	490
	(15.4)	(13.5)	(10.1)	(9.6)	(8.2)	(9.0)	(8.4)	(7.1)	(6.4)	(6.5)	(7.0)	(7.4)
Surface Water Total	7,302	5,418	6,735	7,112	6,233	5,558	5,308	6,096	6,451	5,848	5,570	5,805
Surface water Total	(77.5)	(80.7)	(84.8)	(85.8)	(87.3)	(87.1)	(84.9)	(87.9)	(88.5)	(88.0)	(86.9)	(87.3)
from Reservoirs						1,886	1,504	1,421	2,373	2,068	1,843	1,849
ITOM Reservoirs						(29.6)	(24.1)	(20.5)	(32.6)	(31.1)	(28.8)	(27.8)
from Joland Divers						215	179	200	320	221	222	226
from Inland Rivers						(3.4)	(2.9)	(2.9)	(4.4)	(3.3)	(3.5)	(3.4)
from Danube						3,233	3,430	4,307	3,577	3,391	3,360	3,550
						(50.7)	(54.9)	(62.1)	(49.1)	(51.0)	(52.4)	(53.4)

Gross Water Abstraction	Gross	Water Abstraction	
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Unit: million m³ / year

Source: NSI, Environment, 2000-2005, rearranged by JICA Study Team

Both fresh water and non-fresh water are abstracted and used. However, the ratio of non-fresh water is just about 5% of the total abstracted water. Almost all of non-fresh water is used for industrial purpose. Among the abstracted fresh water, about 50% is directly abstracted from the Danube. It is mainly used for industrial purpose, especially for power plants.

Remained abstracted water is from inland part of Bulgaria. Totally about 2,600 million m^3 / year, which is about 5% of annual total precipitation over the country and about 15% of annual total disturbed runoff, are abstracted. About 2,100 million m^3 / year are from surface water, 90% of which is through reservoirs. Ground water abstraction is about 500 million m^3 / year in average in the recent 5 years. However, the amount of ground water abstraction tends to decrease gradually.

(2) Water Abstraction and Use by Sectors and Sources

Water supply system can be divided into the following two categories.

- Public Water Supply System
- Others, including Self-Supply System

Based on the data in the Bulletin by NSI, the ratio between the amount of water provided by public water supply system and that by others is about 1:2 as shown in the following

table. The water provided by "the others" can not be ignored when considering water balance.

	Total	Public Water Supply						Others (including Self-Water Suply)						
				SW			Total		_	_		SW		
		Total	Total	Reservoir	Others	GW		Total	Reservoir	Others	GW			
Abstraction	2,746	1,041	683	494	189	358	1,704	1,573	1,355	217	132			
		Total					Total							
Loss	1,271	632					639							
		Total	Domestic Sector	Industry	Agriculture		Total	Domestic Sector	Industry	Agriculture				
Use	1,474	409	336	71	3		1,065	18	868	179				

Water Abstraction and	Use by Sectors an	d Sources (Average	during 2000 – 2005)
value most action and	Ose by Dectors an	u bources (merage	

unit: million m³/vear SW: Surface Water

GW: Ground Water

Source: NSI, Environment, 2000-2005, rearranged by JICA Study Team

Note: The abstracted and used water from the Danube and non-fresh water are excluded.

In the public water supply system, ground water source contributes significantly. Its amount is about one third of the total abstracted water. Almost all of the water provided by public water supply system is used for domestic sector. The loss during the transportation of the water is more than 60%, which should be improved for effective use of the water.

The others including self-supply system relies on surface water more, especially on reservoir. About 80% of the abstracted water is from reservoir. The water is used mainly for industrial and agricultural purposes. However, industrial water use is about four times larger than agricultural water use. The loss is also large. About 40% of the abstracted water is not used and lost somewhere.

The following table shows water use in hydroelectric power plant (HPP) and sent water after use during 2000 - 2005. About 1,500 million m³ / year are sent to other purposes after the water is used for HPP. Although actual water use by agriculture is not so big as shown in the table, about 50% of the used water is sent for agricultural purpose. Part of this water may be lost somewhere and/or converted to be used for other purposes. The proper control of this water could be one of important issues for efficient use of water. It should be noted that the amount of the sent water varies drastically year by year. It could be influenced by available water in reservoirs.

Water Use in Hy	vdroelectric Powe	r Plant (HPP) a	and Sent Water	after Use in 2000 - 200)5
water obe min	y al oclectific i o me	I I Iulli (III I) u	ma Dente vvater		~

	2000	2001	2002	2003	2004	2005	Average 2000 - 2005
Fresh Water Use	6,682	4,098	6,649	8,466	9,445	15,075	8,403
Sent Water after Use	1,205	700	1,416	2,011	1,876	1,801	1,502
Irrigation	710	232	699	1,099	1,012	1,142	816
Domestic Sector	192	124	160	185	238	144	174
Industry	303	345	557	727	626	515	512

unit: million m³ / year

Source: NSI, Environment, 2000-2005, rearranged by JICA Study Team

(3) Total Wastewater Discharged

The following table shows total wastewater discharge. It can be recognized as one of returned water after water use. One can see that about two third of the total actually used water in domestic, industrial and agricultural purposes is returned to rivers as wastewater. However, it should be noted that considering the high loss rate of abstracted water, amount of actual return flow is much smaller compared to the abstracted water amount. About 70% of wastewater discharged is categorized as treated waste water.

Total Wasterwater Disenarge in 2000 2000							
	2000	2001	2002	2003	2004	2005	Average 2000 - 2005
Total Waste Water Discharged	879	785	746	1,194	1,192	823	937
Treated	550	488	517	951	943	587	673
Non-Treated	328	297	230	243	248	236	264

Total Wastewater Discharge in 2000-2005

unit: million m³ / year

B.3.2 Existing Water Supply Systems in Bulgaria

There are 51 major water supply and sewerage (WSS) companies in Bulgaria. They are composed of state owned company (13), state and municipality owned company (16) and municipality owned company (22). Table B.3.1 shows the existing water supply systems, which are operated by the major WSS Companies in Bulgaria. This table also includes the information of sewerage systems.

Table B.3.2 summarizes municipalities under service of each WS&S Company in EABD and WABD. The table and Figure B.3.1 show surface water dependency of each WS&S Company in EABD and WABD. One can see that surface water dependency varies with each WS&S Company and municipality. In general, surface water dependency is high in WABD territory and is low in EABD territory. In lower reach of Maritsa river basin and Tundzha river basin, surface water dependency is less than 5%, which means that there is heavy use of ground water for domestic water in these regions. More detailed data are shown in *Annex B.3*.

Among the water supply networks, share of asbestos cement pipe is 74 % and that of steel pipe is 15 % in Bulgaria. These two kinds if pipes are the most deteriorated pipes causing significant loss of water such as 50 to 60%, which are highly necessary to be replaced to HDPE pipes and others. The following photos show the condition of the deteriorated asbestos pipes etc., which are exhibited in Kyustendil WSS Company.



<u>Cracked Asbestos Cement Pipe (above)</u> and Corroded Steel Pipe (below)



Damaged Asbestos Cement Pipe by penetration of Wooden Root

B.3.3 Outline of Irrigation

(1) Current Condition

Irrigation had been one of big water users. Figure B.3.2 shows the change of irrigated area and used water volume. In 1980s, irrigated area was about 10,000 km², which was about 10% of the total land area in Bulgaria. Used water for the irrigation at that time was about 3,500 million m³/ year. It is more than the total abstracted water (excluding the Danube and non-fresh water) in the recent years. However, in the beginning of 1990s, it decreased very rapidly. It becomes now about 200-300 km². The used water is also decreased to 100 - 200 million m³/ year, which is about 1 - 2% of that in 1980s. As shown in the previous section, the used water by hydro electric power plant is still transferred to irrigation purpose without being used for its actual purpose fully.

Yearly change of irrigated crops (share of irrigated area for each crop against total irrigated area) in recent years is shown in Table B.3.3. Maize is dominating irrigated crops. The production of rice is increasing gradually.

(2) Irrigation System

Although the irrigated area has been reduced, there is potential irrigation system, which was once fully operated as irrigation area. Table B.3.4 summarizes total potential irrigation area for the entire Bulgaria, EABD and WABD territories. There are 21 irrigation branches in Bulgaria. Each irrigation branch has many irrigation systems. List of the irrigation systems is shown in *Annex.B.4*.

Figure B.3.3 shows the irrigation area set-up by irrigation system for EABD and WABD. Irrigation areas are categorized by water supply condition. In EABD, especially in Maritsa and Tundzha river basins, there are wide irrigation areas whose water source is significant reservoirs. On the other hand, many of irrigation areas in WABD utilize water taken by rivers.

(3) Water Use and Abstraction by Irrigation System

Table B.3.5 summarizes average water use and estimated abstracted volume by irrigation system in 2001-2005 according to the data provided by Irrigation Systems Ltd. Loss rate is very high in general. For efficient utilization of the water, it is necessary to improve the current condition. More detailed data are shown in *Annex B.4*.

It should be noted that the estimated abstracted water volume by Irrigation System Ltd. does not always reflect actually situation, because of the difficulty of getting correct data under the current institutional situation. For the study on water balance in the present study, the abstracted water volume for irrigation system, especially for the one related to significant reservoirs, are estimated by the other data sources such as the record of operation of significant reservoir and the water quantity measured at hydrometric stations.

B.3.4 Significant Reservoirs and Water Transfer

In Bulgaria, there are a number of reservoirs and lakes. Among those, totally 51 reservoirs are specified as significant reservoirs in the Water Act (see Figure B.3.4 for the list of significant reservoir and those locations). Total volume of the significant reservoirs is about 6,600 million m^3 . It is almost one third of the average total annual runoff volume from the territory of Bulgaria in the current disturbed condition. The technical parameters for the significant reservoirs are shown in *Annex B.5*.

Figure B.3.5 shows change in percentage of total stored water volume against total effective volume of significant reservoirs during 1999 - 2003. Regarding annual fluctuating pattern of the stored water volume in the reservoirs, maximum volume usually appears in June and minimum appears in December to February. One can see that volume of stored water in reservoirs does not recover to its full capacity within single hydrological year. During 1999-2003, the stored water volume recovered to 80% of the total effective volume in maximum case. In 2001 and 2002, the recovery was just up to 60%. This is presumably because of reduction of inflow to the reservoirs due to low precipitation in 2000 and 2001. From January 2002 to January 2003, total volume in the reservoirs was increased about 20% of the total effective volume, which is almost equal to 1,200 million m³ (It is assumed that the effective volume is 90% of total volume.).

Water balances in some of the significant reservoirs in 2000-2005 based on the records of water balance that have been submitted to MOEW are shown in *Annex B.6*.

For estimating detail water balance considering operation of the significant reservoirs, the data stored in MoEW are basically used. However, there were many difficulties for utilizing the data. The followings are assumed in the present study..

- Even in the data stored to MoEW, there is lack of information for water use condition for 2000-2001. For 2000-2001, the condition of water use has been assumed referring the water use condition of 2002-2005.
- Some reservoirs gather water through feeder channels from neighboring river basins. However, the data in MoEW show only total inflow volume. Based upon the available information on the design scheme of significant reservoirs, how the feeder channels contribute to inflow to the significant reservoirs in EABD and

WABD has been assumed. The assumptions are summarized in *Annex B.7*, which has been used for estimation of water balance in the present study.

- One of unclear factors when one considers the water balance is how the used water for Hydroelectric power plant (HPP) is re-used for another purpose. It is not always clearly shown in the records submitted to MoEW. Considering possible water balance based upon the available information such as water quantity measured at hydrometric stations, re-used water has been assumed. There are two patterns assumed as follows.
 - *Pattern 1*: All of used water for HPP is re-used for irrigation purpose and does not come back to downstream reach of the river that HPP locates.
 - *Pattern 2*: All of used water for HPP comes back to downstream reach of the river that HPP locates. Only the water for irrigation that is specified in the records is used for irrigation purpose.
- Another unclear factor is share of industrial water supply and domestic water supply. The records in MOEW show only total water use for industrial and domestic water. In the present study, the share between industrial and domestic water supply has been assumed based on permitted water volume.

The assumption for water use and transfer of each reservoir in the present study is described in *Annex B.8*.

Figures B.3.6 – B.3.8 summarize main water transfer related to the significant reservoirs in EABD and WABD. Very complicated artificial water transfers can be seen in the figures. Typical water transfers are:

- The Struma and Mesta River Basins to the Belmeken Reservoir (the Maritsa River Basin),
- The Mesta River Basin to the Dospat Reservoir (the Dospat River Basin),
- The Dospat Reservoir (the Dospat River Basin) to the Vacha River Basin (the Vacha Reservoir) (the Maritsa River Basin),
- The Dospat River Basin to the Batak Reservoir (the Maritsa River Basin),
- Upper part of the Vacha River Basin (the Maritsa River Basin) to the Batak Reservoir (the Maritsa River Basin),
- The Koprinka Reservoir (the Tundzha River Basin) to the Maritsa River Basin, and
- The Zhrebchevo Reservoir (the Tundzha River Basin) to the Maritsa River Basin.

Figure B.3.9 shows photos for some facilities during site visits by the Study Team.

The following average volume of inter-basin water transfer in 2001 - 2005 is estimated based on the data stored in MoEW under the above-mentioned assumptions.

- The Struma River Basin to the Maritsa River Basin: 37 million m³/year
- The Mesta River Basin to the Maritsa River Basin: 42 million m³/year
- The Mesta River Basin to the Dospat River Basin: 63 million m³/year
- The Dospat River Basin to the Maritsa River Basin: 140 million m³/year
- The Tundzha River Basin to the Maritsa River Basin: 254 million m³/year

B.4 Water Balance for Existing Condition

In this section, water balance for existing condition (2001 - 2005) is presented. The water balance for each river basin was estimated using the result of the calibrated rainfall-runoff model, the operation record of significant reservoirs and the permission data for water use etc. The Simple Model introduced in *Supporting Report E* was used to calculate the water balance.

Tables B.4.1 and B.4.2 show average annual water balance at downstream end (national border) of river basin in 2001 - 2005 and one for summer time (July –September), respectively.

In the table, the definitions of the terms used are as follows.

- Quasi-Natural Flow (NF)
 - Flow without human disturbances such as abstraction, discharge, transfer
 - Likely natural, however, not exactly natural.
 - In the model, regime change of local reservoir is not taken into account.
- Potential Flow with Significant Reservoir (PF)
 - Flow with influence of significant reservoir, but no abstraction from reservoir
 - Potentially usable water amount after regime change by significant reservoir
- Disturbed Flow (DF)
 - Existing condition
 - It can be expressed as follows.
 - (Potential Flow) (Total abstracted water) + (Total discharged water)

Figures B.4.1 – B.4.7 show locations of the reference points in each basin and the water balance along main stream of each river basin. More data and figures on water balance at reference points are shown in *Annex B.9*. Detail spatial distribution of 1) water balance, 2) ratio of abstracted water amount against potential flow, 3) maximum permitted water amount for local HPP against potential flow, and 4) ratio of waste water discharge against disturbed flow for EABD and WABD are shown in Figures B.4.8 – B.4.11 and Figures B.4.12 – B.4.15, respectively. From the above table and figures, the followings can be identified.

Existing Water Balance in WABD

Struma	 There is inter-basin water transfer from the Struma River to the Maritsa River Basin. The transfer from the Struma River reduces potential flow in the Struma River about 2% of quasi-natural flow at the downstream end (country border) of the Struma River. It does not affect so much to overall water balance in the Struma River Basin. It is less than the volume of abstracted water for use in the Struma River Basin; about 5% of potential flow. However, it should be noted that the effect of water transfer at local scale may not be ignored (see Figure 2.4.20 for detail spatial distribution of water balance). In upstream portion of the Pchelina Reservoir, water abstraction for domestic and industrial water use is relatively high. At downstream portion of the Studena Reservoir does have very small amount of water, because of water abstraction by the Studena Reservoir. Ratio of wastewater discharge against disturbed flow is about 7%. It is expected that higher pollution can be expected in the reach with higher ratio of wastewater discharge. This high ratio can be seen along small tributary with big cities, especially at upstream portion of the Pchelina Reservoir.
Mesta and Dospat	 There are inter-basin water transfers from the Mesta and Dospat rivers to the Maritsa River Basin. The transfer from the Mesta River reduces potential flow in the Mesta River about 10% of quasi-natural flow at the downstream end (country border) of the Mesta River, although water abstraction for use in the Mesta River Basin is much smaller than the transferred volume. Impact of water transfer from the Dospat Reservoir on the downstream portion of the Dospat River is very large. Almost two third of quasi-natural flow does not reach to the downstream end (country border) of the Dospat River. Special attention should be paid to water abstraction from a weir at Gotse Delchev. The water abstracted from this weir is used not only for irrigation but also for local hydroelectric power plant. In summer time, the abstraction form this weir significantly reduces the water quantity of mainstream of the Mesta River, although it is limited to some stretches. Ratio of wastewater discharge against disturbed flow is about 3%.

Existing Water Balance in EABD

Arda and Biala	• There is no inter-basin transfer in the Arda River Basin. However, loss in reservoirs such as evaporation reduces annual average potential flow. It should be noted that the potential flow significantly increases in summer time because of regime change by reservoir operation.
Tundzha	 There are inter-basin water transfers from the Tundzha River to Maritsa River Basin. Those transfers significantly reduce potential flow in the Tundzha River about 25% of quasi-natural flow in the Tundzha River. In the Tundzha River Basin, volume of water abstraction is also very large. About 30% of potential flow is abstracted. Because of these, actual flow is almost half of quasi-natural flow. It can be said that the Tundzha River Basin is significantly modified in terms of water quantity condition. More than 80% of water abstraction is for irrigation purpose. As have already discussed, loss of irrigation water use is very large. To reduce loss of irrigation water use and to control irrigation water properly is one of key factors for improvement of river condition. Ratio of wastewater discharge against disturbed flow is about 7%. It is expected that higher pollution can be expected in the reach with higher ratio of wastewater discharge. This high ratio can be seen along small tributary with large cities.
Maritsa	 The Maritsa River receives much water from the neighboring river basins. This makes potential flow in the Maritsa River almost 10% higher than the quasi-natural flow. Some of transferred water is lost by evaporation in reservoirs. About 20% of potential flow is abstracted for water use in the Maritsa River Basin. Without the water transfer, river condition may become much worse if the same level of water abstraction is kept. More than 80% of water abstraction is for irrigation purpose. As have already discussed, loss of irrigation water use is very large. To reduce loss of irrigation water use and to control irrigation water properly is one of key factors for improvement of river condition. Ratio of wastewater discharge against disturbed flow is about 7%. It is expected that higher pollution can be expected in the reach with higher ratio of wastewater discharge. This high ratio can be seen along small tributary with large cities.

B.5 Results of Interview Survey on the Problems of Water

In order to know how municipalities people feel about the problems of water especially drinking water supply and sewerage, JICA Study Team conducted interview survey to some of the municipality offices. The visited municipalities are as follows;

EABD Area						
Maritsa River Basin	Asenovgrad, Velingrad, Pazardzhik, Panagyurishte, Plovdiv, Hisarya, Karlovo, Stara Zagora, Galabovo, Dimitrovgrad, Haskovo and Svilengrad					
Tundzha River Basin	Kazanlak, Sliven, Yambol and Elhovo					
Arda River Basin	Smolyan and Ivaylovgrad					
WABD Area						
Struma River Basin	Pernik, Dupnitsa, Kyustendil, Blagoevgrad and Sandanski					
Mesta River Basin	Razlog, Bansko and Gotse Delchev					
Dospat River Basin	Dospat					

The results of the interview survey are summarized in Table B.5.1. The major problems are described below.

- Problems related to Drinking Water Supply
 - The most serious problem is the old or deteriorated pipes with asbestos cement and steel pipes with high loss and frequent accidents. This problem also cause problem of shortage of water due to high loss and also low water pressure in the pipe.
 - In general, quantity of water supply is sufficient. However about 1/5 of the municipalities in the survey answered about the insufficient of water sources. Furthermore, most of the municipalities, which answered about the insufficient water sources belong to WABD area. This is probably due to the fact that the WABD areas depend more on surface water than groundwater in general.
 - There are problem of manganese in water mainly in EABD areas.
 - There is a problem of lack or insufficient water purification plants.
- Problems related to Sewerage
 - The most serious problem is the lack of wastewater treatment plants in many municipalities.
 - Insufficient coverage of sewerage system is also rather big problem.
 - There is serious problem of insufficient or no treatment of industrial water as well as big animal breeding farms. They discharge directly into the rivers and water bodies almost without treatment.
 - Sewer pipes are old and deteriorated in general, and it is also serious problem.
- Problems of Floods
 - Most of the municipalities answered that they have suffered flood damages in recent years including 2005 and 2006.
 - Flood damage happened to the houses, town and villages, infrastructures including road and bridge, railroad, water supply system, sewerage system, agricultural lands and bank protection and dikes.
 - However, warning of floods to the people and evacuation of the people was insufficient.

- Problems of Accidental Pollution
 - About 40 to 50 % of the municipalities in the interview survey answered that they have experienced accidental pollution. However, the situation of the accidental pollution is not so clear.

List of Water Supply Networks in EABD and WABD based on the Answers to the Questionnaires to the Water Supply and Sewerage Companies can be seen in *Annex B.10*

List of Development Plans of Municipalities in EABD and WABD is presented in *Annex B.11*.

B.6 Water Resources Potential

In Bulgaria, almost all of the observed water quantities at hydrometric stations are under disturbed condition. The measured disturbed water quantities have been traditionally used for the statistical analysis for estimating available water resources with different probability, although it may be difficult to know quasi-natural water resources.

In the present study, probable water quantities are estimated based on the calibrated rainfall-runoff model. Firstly, quasi-natural water quantities are estimated under the precipitation with different probability. Secondly, by assuming the reservoir operation pattern, potential flows under influence of significant reservoirs are estimated. The estimated water quantities can be regarded as water resources potential, especially for surface water.

For setting the meteorological conditions for the rainfall-runoff model, the following principles are applied.

- Precipitation amount in continues 2-year should be considered, because 2-year total precipitation amount seems to be related to water quantity more than one in a single year.
- Precipitation pattern in the representative year is used by adjusting total precipitation amount.
- Temperature pattern in the representative year is used.

The results of the statistical analysis for precipitation in EABD and WABD, which was discussed in Section B.2.2, show that year 2004 is almost average year in terms of precipitation amount. Therefore, in the present study, year 2004 is selected as the representative year for considering water resources.

The precipitation amount in continuous 2-year is given as follows (refer to Figure B.6.1).

- For the 1st year, 1-year total precipitation amount for x % probability of exceedence (A) is given.
- 2-year total precipitation amount for x % probability of exceedence (B) is firstly calculated. Then, 1-year total precipitation amount for 2nd year (C) is given by (B-A).

Table B.6.1 and B.6.2 show the given precipitation amount for the simulation for EABD and for WABD, respectively.

Probability of		I Precipitation	Ratio against Precipitation			
Exceedence	Amou	nt (mm)	Amount in 2004			
Exceedence	1st Year	2nd Year	1st Year	2nd Year		
95%	472	538	0.734	0.837		
90%	512	573	0.796	0.891		
75%	578	622	0.899	0.967		

Given Precipitation Amount for Simulation for EABD

Year 2004 643

Source: JICA Study Team

Probability of		I Precipitation nt (mm)	Ratio against Precipitation Amount in 2004		
Exceedence	1st Year	2nd Year	1st Year	2nd Year	
95%	442	510	0.633	0.731	
90%	490	558	0.702	0.799	
75%	578	603	0.828	0.864	
Year 2004	698				

Given Precipitation Amount for Simulation for WABD

Source: JICA Study Team

Precipitation pattern in year 2004 is then adjusted by total precipitation amount for x % probability of exceedence as shown in Figure B.6.2.

Continuous 2-year simulations have been conducted using the calibrated NAM model. Initial condition for the simulation has been set as same as the condition at the beginning of year 2004 for the existing condition. The simulated result shows that the runoff volume in the 2^{nd} year is almost always smaller than the one in the 1^{st} year, although the precipitation amount in the 2^{nd} year is larger. This seems to be because of the influence of smaller precipitation amount in summer time in the 1st year. In the present study, drought condition is main interest. Therefore, for safety, the result in the 2^{nd} year is utilized for further analysis.

The results of rainfall-runoff simulation are imported to the Simple Model_ver_Potential. Then, quasi-natural water quantities for x % probability of exceedence are estimated.

The Simple Model_ver_Potential is utilized for estimating potential flow with significant reservoirs. For estimating potential flows with influence of significant reservoirs, the followings are assumed.

- Outflow volume
 - Annual Total Outflow = Annual Total Inflow is assumed
 - Same outflow pattern as the one in the representative year (2004) with adjustment to attain "Annual Total Outflow = Annual Total Inflow" is applied.
- Transfer by feeder channels
 - Average transfer rate during 2001-2005 is applied.

The estimated probable water quantities at the downstream end (country border) of each river basin for quasi-natural flow and potential flow are shown below.

		Struma	Mesta	Dospat	Arda	Biala	Tundzha	Maritsa
Average Year (2004)	Quasi- Natural Flow (NF)	66.79	34.22	6.82	63.30	2.64	31.79	103.66
	Potential Flow (PF)	65.35	30.58	2.40	50.09	2.64	22.50	113.85
Probability of Exceedence 75%	Quasi- Natural Flow (NF)	51.62	23.65	5.06	47.87	0.83	28.34	80.04
	Potential Flow (PF)	50.67	21.05	1.88	43.89	0.83	21.06	91.37
Probability of Exceedence 90%	Quasi- Natural Flow (NF)	39.43	20.01	3.88	39.20	0.55	19.62	61.98
	Potential Flow (PF)	38.65	17.84	1.43	35.89	0.55	14.54	70.34
Probability of Exceedence 95%	Quasi- Natural Flow (NF)	31.04	13.25	2.99	33.61	0.43	14.66	51.68
	Potential Flow (PF)	30.40	11.86	1.10	30.74	0.43	11.01	57.96

Probable Water Quantity at the Downstream End (Country Border) of Each River Basin

Unit: m³/s

The year with 95% of probability of exceedence (equivalent to drought with 1/20) provides almost half water quantity compared to one in the average year.

Figures B.6.3 – B.6.9 show the estimated probable water quantity (75%, 90% and 95%) for both quasi-natural flow and potential flow with significant reservoir for each river basin. More detailed results can be explored by the Simple Model_ver_Permit2.

B.7 Water Resources Potential and Demand Analysis

Balance of water resources potential and water demand under several scenarios are analyzed. Because condition of irrigation water use gives most significant impact on water balance, several scenarios on irrigation water use are analyzed under the following situations.

- Drinking Water Demand
 - To keep current surface water dependency
 - Unit water use = 220litter/day /person
 - Loss rate =50%
- Industrial Water Demand
 - No change from current condition (Increase by GDP growth, but recycling rate will also increase)
- Irrigation Water Demand
 - To keep current unit water demand for each irrigation branch
 - For current loss rate, the value showed by Irrigation Systems Ltd. is used.

The Simple Model_ver_Demand is used for the analysis.

(1) The Struma River Basin

Figures B.7.1 and B.7.2 show the balance between water resources potential and water demand along main stream of the Struma River Basin for several scenarios. Based on the results, the followings are discussed.

- Ratio of water demand against potential water resource is high in upstream area and low in downstream area. It is not spatially well balanced. At upstream of the confluence with the Dzherman River, water resources potential is quite limited compared to water demand. Demand control could be required for drinking, industrial and irrigation water.
- On the other hand, from downstream reach of the confluence with the Dzherman River, water resources potential is rather large compared to water demand.
- Under current loss rate (48 to 74%) and current unit water demand for irrigation water, about 40% of potential irrigation area can be irrigated with almost no water flow at the confluence with the Dzherman River in the Struma River when precipitation amount is 75% probability of exceedence. When we consider river environmental condition, at least minimum water should be kept. In this case, possible irrigation area is less than 40% of the potential area.
- Under the condition that loss rate is 30% with current unit water demand for irrigation water, almost 100% of potential irrigation area can be irrigated with almost no water flow at the confluence with the Dzherman River in the Struma River when precipitation amount is 75% probability of exceedence. Considering necessity of minimum environmental flow, possible irrigation area is less than 100% of the potential area.

(2) The Mesta River Basin

Figures B.7.3 and B.7.4 show the balance between water resources potential and water demand along main stream of the Mesta River Basin for several scenarios. Based on the results, the followings are discussed.

- Water resources potential is large enough compared to water demand.
- Ratio of water demand against potential water resource is large in downstream area and small in upstream area in general.
- Under current loss rate (64%) and current unit water demand for irrigation water, almost 100% of potential irrigation area can be irrigated with about 20% of potential water flow being kept at the reach near Gotche Dolchev to the downstream end of the Mesta River when precipitation amount is 75% probability of exceedence.
- Under the condition that loss rate is 30% with current unit water demand for irrigation water, almost 100% of potential irrigation area can be irrigated with about 50% of potential water flow being kept at the reach near Gotche Dolchev to the downstream end of the Mesta River when precipitation amount is 75% probability of exceedence.
- However, water resources balance at local level should be further investigated using more detailed data. Especially, it should be careful on effect of water abstraction for local hydro power plant.

(3) The Arda River Basin

Figure B.7.5 shows the balance between water resources potential and water demand along main stream of the Arda River Basin for several scenarios. Based on the results, the followings are discussed.

- Water resources potential is generally large enough against water demand along main channel of the Arda River.
- Under current loss rate (73%) and current unit water demand for irrigation water, about 100% of potential irrigation area can be irrigated without significant impact on main channel of the Arda River.
- However, water resources balance at local level should be further investigated using more detailed data. Generally, annual water resources seem to be enough. To utilize water resources more in drought season, local reservoir or pond could be useful.

(4) The Tundzha River Basin

Figures B.7.6 and B.7.7 show the balance between water resources potential and water demand along main stream of the Tundzha River Basin for several scenarios. Based on the results, the followings are discussed.

- Ratio of water demand against potential water resource is large in upstream area and small in downstream area. It is not spatially well balanced. This is mainly because of decrease of water resources potential in the upstream area due to water transfer from the Koprinka Reservoir to the Maritsa river basin.
- Reduction of water resources potential at the area between the Koprinka Reservoir and the Zhrebchebo Reservoir can be constraints against recovering of irrigation activity in the area. If the current water transfer will be kept, demand control may be required in this area.
- Under current loss rate (61-84%) and current unit water demand for irrigation water, about 35% of potential irrigation area can be irrigated with almost no water flow at the reach from the Zhrebchebo Reservoir to Yambol in the Tundzha River when precipitation amount is 75% probability of exceedence. When we consider river environmental condition, at least minimum water should be kept. In this case, possible irrigation area is less than 35% of the potential area.
- In the current situation, almost all of water can be abstracted at the reach from the Zhrebchebo Reservoir to Yambol according to the permission issued to irrigation purpose. On the other hand, actually irrigated area in this area (Mainly Sliven branch) is less than 10% according to the record provided by Irrigation Systems Ltd. Water abstraction in this area is obviously too much compared to actual demand. Proper control of water abstraction based on actual demand is necessary.
 - Under the condition that loss rate is 30% with current unit water demand for irrigation water, almost 70% of potential irrigation area can be irrigated with almost no water flow at the reach from the Zhrebchebo Reservoir to Yambol in the Tundzha River when precipitation amount is 75% probability of exceedence. Considering necessity of minimum environmental flow, possible irrigation area is less than 70% of the potential area.

(5) The Maritsa River Basin

Figures B.7.8 and B.7.9 show the balance between water resources potential and water demand along main stream of the Maritsa River Basin for several scenarios. Based on the results, the followings are discussed.

- Water demand against potential water resource is spatially rather well balanced from upstream to downstream of the Maritsa River.
- Without water transfer from other basins, water resources potential against water demand would be very small.
- Under current loss rate (60 to 74%) and current unit water demand for irrigation water, about 15% of potential irrigation area can be irrigated with almost no water

flow in the Maritsa River when precipitation amount is 75% probability of exceedence. When we consider river environmental condition, at least minimum water should be kept. In this case, possible irrigation area is less than 15% of the potential area.

• Under the condition that loss rate is 30% with current unit water demand for irrigation water, about 30% of potential irrigation area can be irrigated with almost no water flow in the Maritsa River when precipitation amount is 75% probability of exceedence. Considering necessity of minimum environmental flow, possible irrigation area is less than 30% of the potential area.

B.8 Programme of Measures for Water Quantity Improvement

B.8.1 Programme of Measures for Water Supply Improvement

(1) Direction of Structural Measures

• Improvement of water supply pipes to reduce water loss, mainly for asbestos cement and steel pipes

(2) Necessary Length of Pipes to Be Improved in Bulgaria and Rough Cost Estimation

The existing asbestos cement pipes and the steel pipes are necessary to be replaced for reducing the loss of water from the pipes as well as remove potential health threats to people by asbestos cement.

For a reference, Table B.8.1 shows the necessary length of pipes to be replaced together with rough cost estimation for all over Bulgaria. To estimate the cost, information of length of pipes with their composition of pipe diameter for different population size of towns were collected and analyzed. Based on this analysis and unit price of pipe, unit construction cost for water supply pipes are estimated, and applied for estimating the construction cost.

(3) Necessary Length of Pipes to Be Improved for Some Sample Municipalities in EABD and WABD and Rough Cost Estimation

In order to study feasibility for improving water supply pipe networks, based on the limited answers to the questionnaire to WSS Companies in EABD and WABD to JICA Study Team by August 2007, some sample municipalities are selected for further analysis. They are Haskovo, Yambol and Kardhali in EABD and Kyustendil in WABD.

The following table shows the estimated cost for improvement of the water supply pipes in these 4 municipalities. Total estimated cost of improvement for these municipalities will be EUR. 325,847,000.

1								Existing	g Pipes for Wat	er Supply		
No.	Municipality	WSS Co.	Owner	Related Basin District	Served populat. by WS	Asbestos cement	Steel	Cast iron	PVC + HDPE	Other	Total length	Informat. Necessary Improve.
						(m)	(m) (m) (m) (m)		(m)	(m)		
1	Haskovo	Haskovo	State	EABD	98,697	461,171	156,429		627	3,702	621,929	12,610
2	Yambol	Yambol	State	EABD	79,235	136,745	59,450		5,962	12,246	214,403	
3	Kardzhali	Kardzhali	State & Municp.	EABD	64,847	231,858	24,786	0	21,301	22,549	300,494	166,000
			State &									
4	Kyustendil	Kyustendil	Municp.	WABD	66,298	669,409	172,903	12,212	19,553	113,074	987,151	
	Total				309,077	1,499,183	413,568	12,212	47,443	151,571	2,123,977	

Improvement of Water Supply Networks of 4 Sample Municipalities

							Estimated Nec	essary Improve	ment of WS Pi	pes	
No.	Municipality	WSS Co.	Owner	Related Basin District	Replace-ment Length of Pipe (AS+ST)	Unit Cost	Direct Cost (A)	Engineering Cost (5% of A)	Administratio n Cost (5 % of A)	Physical Contingency (10% of A)	Total Cost
					(m)	(EUR / m)	(EUR)	(EUR)	(EUR)	(EUR)	(EUR)
1	Haskovo	Haskovo	State	EABD	617,600	160	98,816,000	4,940,800	4,940,800	9,881,600	118,579,200
2	Yambol	Yambol	State	EABD	196,195	160	31,391,200	1,569,560	1,569,560	3,139,120	37,669,440
3	Kardzhali	Kardzhali	State & Municp.	EABD	256,644	150	38,542,437	1,927,122	1,927,122	3,854,244	46,250,924
4	Kyustendil	Kyustendil	State & Municp.	WABD	842,312	151	127,474,993	6,373,750	6,373,750	12,747,499	152,969,991
	Total				1,912,751	622	296,224,629	14,811,231	14,811,231	29,622,463	355,469,555

Note: Estimated cost is without VAT.

Data Source:

1) Answer to the questionnaires to the WSS Companies in EABD and WABD areas by the end of August 2007, which have been received by this Study.

The following table shows possible reduction of water supply loss by the above improvement. In this calculation, per-capita water consumption is supposed to be 220 I/day/person in the future condition. By the improvement, about 22 million m³ of water can be saved for these 4 municipalities.

Water Loss Reduction by the Improvement of Water Supply Networks of 4 Sample Municipalities

No.	Municipality	WSS Co.	Owner	Related Basin District	Served populat. by WS	s		Necessary Supplied Water with current physical loss (50%)	Necessary Supplied Water with improved physical loss (10%)	Difference of Necessary Supplied Water	Remarks Current Supplied Water
						(m ³ /day)	(m ³ /year)	(m ³ /year)	(m ³ /year)	(m ³ /year)	(m ³ /year)
1	Haskovo	Haskovo	State	EABD	98,697	21,713	7,925,369	15,850,738	8,805,966	7,044,773	10,320,000
2	Yambol	Yambol	State	EABD	79,235	17,432	6,362,571	12,725,141	7,069,523	5,655,618	14,432,000
3	Kardzhali	Kardzhali	State & Municp.	EABD	64,847	14,266	5,207,214	10,414,428	5,785,793	4,628,635	5,148,000
4	Kyustendil	Kyustendil	State & Municp.	WABD	66,298	14,586 5,323,729		10,647,459	5,915,255	4,732,204	2,062,000
	Total				309,077	67,997	24,818,883	49,637,766	27,576,537	22,061,229	31,962,000

Note 1) Per-capita water demand in the future is supposed to be 220 l/day.

2) Served population by watter supply in 2015 is supposed to be same as the current served population.

B.8.2 Programme of Measures for Irrigation Facility Improvement

(1) Introduction

The agricultural lands cover about a half of the country and the agriculture is one of fundamental sectors in the country. The stability of agricultural production will be the base for sustainable development of rural areas. The irrigation facilities are basic infrastructure for stable agricultural production. The country had developed about 1,240,000 ha during the old order by 1980s, however, currently the potential irrigation area is about 500,000 ha, of which irrigation systems are owned by the government and managed by Irrigation System Co. (IS).

In 1980s the irrigation area covered over 1,000,000 ha and used water resources as much as 3,500 million m^3 / year, but in new order the agricultural sectors has not rebuilt yet. The current used irrigation areas are estimated at the level of 20,000 ha to 30,000 ha and used water 100 to 200 million m^3 / year.

The irrigation systems and facilities are deteriorated and reported having big water losses over 60-70 % because of poor maintenance. The existing irrigation systems were designed only for the original scale of irrigation, but not for small scale or controlled irrigation. The current water loss is by far large than the reported volume. The irrigation area and water are supposed to be increased in future and the existing irrigation systems should be improved in order to provide irrigation water properly to the demands and to reduce the loss in the system.

(2) Direction of Improvement

(a) Structural Measures

Improvement of irrigation facilities aims to provide irrigation area with optimum water volume and to make efficient water use including reduction of water loss.

Basic concepts for improvement are as follows:

- The existing irrigation systems are deteriorated with high water loss over 60-70%, and needed renovation for utilize the systems,
- Although real water consumption is small, water abstraction seems by far bigger due to water loss and poor intake facilities and distribution facilities (gate and canal),
- It will be necessary for the region to renovate the irrigation system considering the efficient water use based on the current and future demands of irrigation water, and
- Irrigation improvement will be one of the key improvements for sustainable water use and also for the sustainable development of agriculture and regional development based on the efficient water abstraction and use.

(b) Non-structural measures

For water quantity management and improvement purposes necessary measures are as follows:

- To review and improve the current water use permissions to conduct optimum water intake and use , and also the water transfer to other river basin,
- To conduct monitoring the volume at water intakes by installing measurement devices by water users for intake sides as well as Basin Directorate at key locations in the rivers,
- To improve the quality of data required for water quantity management, including collaboration with National Institute for Meteorology and Hydrology(NIMH) as well as other relevant institutes, and
- To establish a system for a good coordination among RBDs, MoAF and related municipalities for implementation of the proposed project.

(3) **Objectives for Irrigation Water Improvement**

The objectives for irrigation water improvement:

- to use water resources efficiently;
- to supply irrigation water due to the demand by improving irrigation facilities and reducing a high level of loss in the irrigation systems

(4) Management Organization

All the state owned facilities (water reservoirs, canals, pumping stations and compensating basins) are managed by Irrigation System Co.(IS), which is 100% owned by the MoAF. The company has 21 regional branches, of which 12 branches are located in EABD/WABD. They are as follows:

- EABD: Sliven, Yambol, Stara Zagora, Haskovo, Plovdiv, Pazardijik, Sofia
- WABD: Pernik, Dupnitsa, Gotse delchev and Sandanski.

The location of each irrigation branch is shown in Figures 6.3.1 and 6.3.2. The irrigation branches and proposed improvement area are 3,164,686 dca in EABD and 507,383 dca in WABD as shown in the following tables.

	Irrigation	Potential area	Area fit for irrigation	Number of
	Branch	(dca)	(dca)	irrigation systems
1	Burgas	32,467	28,634	2
2	Haskovo	483,386	291,542	47
3	Pazardzhik	577,990	261,813	6
4	Plovdiv	1,061,163	720,410	15
5	Sliven	331,168	256,983	1
6	Sofia	39,013	39,013	1
7	Stara Zagora	385,156	360,047	6
8	Yambol	254,343	231,972	4
	Sub total	3,164,686	2,190,414	82

Irrigation Branches and potential Areas in EABD

	Irrigation	Potential area	Area fit for irrigation	Number of
	Branch	(dca)	(dca)	irrigation systems
1	Dupnitsa	135,817	114,870	6
2	Gotse Delcev	82,010	59,508	3
3	Pernik	148,646	132,581	23
4	Sandanski	140,910	127,808	9
	Sub Total	507,383	434,767	41

Irrigation Branches and potential Areas in WABD

Some of the former state and cooperative property are managed and maintained by the established 74 Irrigation Associations registered in Bulgaria, 32 associations are located in WABD/EABD

The overall coordination and supervision of the management and maintenance is carries out by the Executive Agency of Irrigation and Drainage of the Ministry of Agriculture and Forestry. This agency carries out all activities related to planning and, management and control of the irrigation and drainage systems throughout Bulgaria.

(5) Improvement of Existing Irrigation Systems in EABD and WABD

The existing systems are required to be improved with their facilities including construction of new intake structures, renovation/rehabilitation of intake structures, distribution structures, etc.. The detailed data of facilities for improvement, the cost estimated are shown in Tables B.8.2 and B.8.3. The total costs estimated for the improvement are shown as follows:

• EABD

- 8 irrigation branches composed of 82 irrigation systems, total irrigation area: 3,164, 686 dca,
- Total project cost: EUR 230.7 million
- WABD
 - 4 irrigation branches composed of 41 irrigation systems, total irrigation area: 507,383 dca
 - Total project cost: EUR 44.7 million

It should be noted that the total costs shown here are composed of construction cost, administration cost (5% of construction cost), engineering service cost (10% of construction cost) and physical contingency cost (10% of construction cost).

(6) **Priority Irrigation System for Improvement**

The irrigation systems are classified into three groups considering the assumed improvement of water use efficiency and also expected development effects and the 1st group is selected as the priority group for early implementation. The priority irrigation systems are listed as follows; <u>1st Group for Implementation:</u>

EABD: 2 irrigation branches composed of 4 irrigation systems, total irrigation area: 949,480 dca.

EABD)	
Irrigat	tion Branch	Irrigation System
1	Provdiv	Topolnitsa
1.	FIUVUIV	Stryama-Chirpan
		Topolnitsa
2.	Pazardzhik	Aleko pazardzhik
		Karabunar

WABD: 4 irrigation branches composed of 9 irrigation systems, total irrigation area: 217,827 dca.

WABD		
Irrigati	on Branch	Irrigation System
1.	Pernik	Kjustendil
		Sandanska Bistritsa
2.	Sandanski	Mendovo-Karvrakirovo
		Strumeshnitsa
3.	Gotse Delcev	Gotse Delcev

Total construction cost of the priority group is as follows:

- EABD: 84 million Euro
- WABD: 20 million Euro

Also the total costs shown here are composed of construction cost, administration cost (5% of construction cost), engineering service cost (10% of construction cost) and physical contingency cost (10% of construction cost).

2nd Group for implementation:

- EABD: 5 branches composed of 7 irrigation systems, total irrigation area: 1,060,300 dca
- WABD: 1 branch composed of 23 irrigation systems, total irrigation areas area: 82,010 dca.

Total project costs:

EABD: EUR 83.2 million

WABD: EUR 14.5 million

<u>3rd Group for Implementation:</u>

- EABD: 8 irrigation branches composed of 70 irrigation systems, total irrigation areas: 1,154,906 dca.
- WABD: 1 branch composed of 9 irrigation systems, total irrigation areas area: 289,556 dca.

Total project cost:

EABD: EUR 63.1 million

WABD: EUR 13.7 million

(7) Implementation Plan of the Improvement Measures

For implementing the proposed improvement of irrigation systems the implementation plan are as follows:

- Implementing agency: Leading implementing agency shall be MoAF, and cooperating organizations shall be composed of RBD and the related municipalities, considering effective water use and sustainable regional development.
- Implementation:
 - 1st group shall be improved in structural measures as a pilot project by 2015 and activities for water management and regional development shall be started.
 - 2nd and 3rd groups shall be prepared for the implementation by 2015 and improved in structural measures by 2021 and activities for water management and regional development shall be started.

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Tables

No	Name	Langth (1000) (*4)	Total Cacthment Area	Average Discharge	Annual Flow	v Patterns (*2)
NO	Name	Length (km) (*1)	(km²) (*1)	(m ³ /s) (*2)	Maximum	Minimum
1	Ogosta	135	4,282	18	April	August
2	Iskar	338 (*3)	8,634	54	April	August
3	Vit	157 (*4)	3,228	15	Мау	October
4	Osam	199 (*5)	2,838	15	Мау	October
5	Yantra	219	7,862	42	April	October
6	Rusensli Lom	165 (*6)	2,985	5	March	September
	Others		13,007			
	DRBD total		42,837			
7	Kamchia	191	5,363	22	April	October
	Other		15,603			
	BSBD total		20,966			
8	Tundzha	310	7,901	38	April	October
9	Maritsa	302	21,292	108	March-May	August
10	Arda	229	5,213	73	January	September
11	Biala	70	636			
	Other		823			
	EABD total		35,230			
12	Struma	266	10,852 (8,541 in Bulgaria)	80	May	August
13	Mesta	122 (*7)	2,785	32	Мау	August-Octobe
14	Dospat	79	635			
	Other		5			
	WABD total		11,966			

Table B.2.1	List of Major Rivers
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(*1) Source: JICA Study Team

(*2) Source: Knight and Staneva, The Water Resources of Bulgaria. An Overview, GeoJournal, 40-4, pp.347-362, 1996.

(*3) includes Beli Iskar River, (*4) includes Beli Vit River, (*5) includes Cherni Osam River (*6) includes Beli Lom River, (*7) includes Bela Mesta River

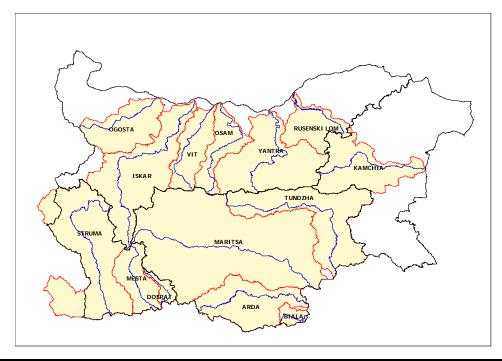


Table B.2.2Preliminary Water Balance across the Country in 2000-2005 under
Assumption that Basin Storage is Negligible

	Hydrolog	gical year		2000 -2001	2001 -2002	2002 -2003	2003 -2004	2004 -2005	Average in 2000-2005	
	Precipitation Amount (*1)	(million m ³)	Ρ	55,703	84,275	68,614	70,054	104,115	76,552	
In	Precipitation		Ρ	100.0	100.0	100.0	100.0	100.0	100.0	
(%)	External Inflow (*2)	Inflow from Serbia I _S		0.2	0.2	0.4	0.3	0.4	0.3	
	External millow (2)	Inflow from Macedonia	Ι _Μ	0.2	0.2	0.4	0.3	0.4	0.5	
	Total Loss (*3)		L	84.9	84.8	66.6	75.5	66.4	74.8	
	Outflow to Danuba &	Outflow to Danuba	O _D	5.9	6.6	13.3	9.3	17.2	11.1	
Out	Black Sea (*2)	Outflow to Black Sea	O _B	5.9	0.0	15.5	9.5	17.2	11.1	
(%)		Outflow to Turkey	O _T							
	Outflow to	Outflow to Greece	O_{G}	9.3	8.8	20.5	15.6	16.9	14.4	
	Neighbouring Countries (*2)	Outflow to Serbia	Os	9.0	0.0	20.5	15.6	16.8	14.4	
		Outflow to Romania	O_M							

(*1) It is calculated based on data in the selected 253 precipitation stations.

(*2) It is calculated based on observed discharge data in hydrometric stations. It is assumed that the runoff volume per unit area from ungaged catchment is same as the averaged one in gauged catchment.

(*3) It is assumed that total loss is equal to total inflow minus total outflow. However, this assumption would not be valid for water balance in single hydrological year. Therefore, the total loss could include basin storage.

Table B.2.3Annual Unit Runoff and Runoff Rate in Watershed of
Representative HMS in EABD during 2000-2005

Source: JICA Study Team

Tundzha River

			Annual Unit Runoff (mm)								Runoff Rate					
Number	Watershed Area (km ²)	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005	Long- term Average	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005		
74500	1128	18	22	50	36	123	50	70	0.04	0.03	0.11	0.06	0.14	0.08		
74650	288	146	272	300	251	664	327	392	0.25	0.33	0.47	0.31	0.59	0.41		
74750	2250	61	52	146	37	226	105	172	0.11	0.06	0.24	0.05	0.22	0.14		
74800	4876	16	16	64	51	144	58	63	0.03	0.02	0.12	0.07	0.15	0.08		
74850	5560	22	26	80	60	200	78	109	0.04	0.04	0.15	0.09	0.21	0.11		

Maritsa River

				Annual	Unit Run	off (mm)					Runot	ff Rate		
Number	Watershed Area (km ²)	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005	Long- term Average	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005
71420	880	75	103	182	148	234	148	164	0.13	0.13	0.24	0.22	0.26	0.20
71480	911	75	170	233	127	433	208	227	0.13	0.22	0.35	0.22	0.42	0.29
71700	745	284	255	439	326	499	361	323	0.48	0.29	0.52	0.47	0.43	0.43
71800	4022	32	58	167	91	278	125	137	0.06	0.08	0.23	0.15	0.29	0.17
72460	817	153	306	452	292	547	350	370	0.24	0.37	0.68	0.41	0.59	0.46
72520	800	103	267	448	214	505	307	250	0.19	0.36	0.70	0.36	0.51	0.44
72700	7933	92	100	238	153	304	177	185	0.16	0.13	0.34	0.24	0.32	0.25
72850	12835	58	81	151	97	199	117	184	0.10	0.11	0.23	0.16	0.22	0.17
73480	2768	66	69	152	127	245	132	157	0.14	0.11	0.31	0.21	0.28	0.22
73550	954	82	166	144	165	219	155	141	0.15	0.22	0.23	0.28	0.26	0.23
73750	19831	48	105	193	139	288	155	156	0.09	0.15	0.31	0.23	0.32	0.23
73850	20818	100	136	230	167	304	188	151	0.19	0.19	0.37	0.27	0.34	0.28

Arda & Biala Rivers

				Annual	Unit Run	off (mm)				Runoff Rate				
Number	Watershed Area (km ²)	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005	Long- term Average	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005
61700	861	292	336	715	627	913	577	633	0.35	0.34	0.70	0.63	0.92	0.60
61500	1152	270	230	495	281	558	367	507	0.37	0.26	0.50	0.32	0.55	0.41
61550	500	185	281	500	345	538	370	502	0.25	0.23	0.50	0.41	0.46	0.37
62800	507	93	178	451	96	315	227	331	0.18	0.19	0.51	0.17	0.36	0.30

Struma River

Table B.2.4Annual Unit Runoff and Runoff Rate in Watershed of
Representative HMS in WABD during 2000-2005

Source: JICA Study Team

	Watershed			Annual Watershe		• • •					Runof	unoff Rate				
Number	Area (km ²)	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005	Long- term Average	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005		
51430	398	19	149	193	174	330	173	253	0.04	0.18	0.30	0.27	0.36	0.25		
51700	2172	34	60	145	89	203	106	143	0.07	0.08	0.25	0.15	0.23	0.16		
51750	4334	82	135	226	164	285	178	230	0.17	0.19	0.37	0.28	0.35	0.28		
51800	6862	76	157	268	203	337	208	247	0.16	0.21	0.42	0.33	0.41	0.32		
51880	10300	91	175	351	328	349	259	309	0.19	0.24	0.53	0.51	0.43	0.39		

Mesta River

				Annual	Unit Run	off (mm)					Runoff Rate				
Number	Watershed Area (km ²)	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005	Long- term Average	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	Average in 2000- 2005	
52400	444	241	403	624	547	627	488	461	0.55	0.57	0.87	0.83	0.75	0.72	
52700	262	122	202	357	319	527	305	403	0.25	0.26	0.43	0.43	0.56	0.40	
52800	1523	150	273	479	383	527	362	394	0.32	0.37	0.63	0.56	0.59	0.51	
52850	2278	135	210	440	347	545	336	356	0.28	0.28	0.57	0.49	0.60	0.47	

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Table B.3.1

Summary of the Existing Water Supply and Sewerage Systems in Bulgaria

	1		1							W	ater Su	pply Syst	em							ſ	Se	werage	System	
						Supp	lied Water		Wate		tion and S				Pipe	s for Water Sup	ply						<u> </u>	
Name of Water Supply and Sewerage Company (WSS Co.)	Owner	Related Basin District	Numbe r of munici p. supplie d	Served populat. by WS	From surface water	From groundwat er	From dam	Total supplied water	Water Purifica. Plants	Pump Sts.		ervoirs and unks	Asbestos cement	Steel	Cast iron	PVC + HDPE	Other	Total length	Informat. Necessary Improve.	Served populat. By SW	WWTPs	Sewer Pump Station S	Sewer networks	Informat. Necessary Improve.
					(1000 m3/year)	(1000 m3/year)	(1000 m3/year)	(1000 m3/year)	(no.)	(no.)	(no.)	(m3)	(m)	(m)	(m)	(m)	(m)	(m)	(m)		(no.)	(no.)	(m)	(m)
1 Burgas	State	BSBD	14	424,080	0	4,453	62,572	67,025	2	243	447		2,471,360	923,855	75,547	32,752	201,486	3,705,000		280,940	5	39	462,420	3,395,215
2 Dobrich 3 Shumen	State & Municp.	BSBD BSBD	8 10	225,987 214,880	0	35,712 7,570	0 12,030	35,712 19,600	0	77 151	265 252		2,975,000 1,857,607	181,000 442,894	4,000 33,496	52,000 3,550	52,000	3,264,000 2,337,547		102,500 132,098	5	7	208,400 189.000	3,156,000 2,300,501
4 Varna	State & Municp.	BSBD	10	461,126	0	59,935	31,168	91,103	0	136	322		3,207,775	432,270	212,556	14,692	833,707	4,701,000		327,980	13	18	686,217	3,640,045
	^	Sub-total	44	1,326,073	0	107,670	105,770	213,440	2	607	1,286		10,511,742	1,980,019	325,599	102,994	1,087,193	14,007,547		843,518	23	64	1,546,037	12,491,761
5 Pleven	State	DRBD	10	314,965	0	25,710	0	25,710	0	344	275		2,461,471	527,336	8,692	47,771	8,730	3,054,000		163,100	1	1	294,959	2,988,807
6 Razgrad	State	DRBD	5	133,122	0	24,400	0	24,400	0	88	134		1,271,700	306,720	6,200	5,480	0	1,590,100		65,442	2	0	104,000	1,578,420
7 Vidin	State	DRBD &	11	149,382	796	7,627	0	8,423	0	50	147		1,432,572	100,621	29,636	92,968	0	1,655,797		69,623	0	3	68,424	1,533,193
8 Sofia-district	State	EABD	21	218,509	5,200	9,800	5,300	20,300	3	161	311		2,289,400	751,400	16,600	32,400	206,200	3,296,000		148,600	2	0	424,900	3,040,800
9 Gabrovo	State & Municp.	DRBD	3	100,927	2,238	1,947	24,000	28,185	2	45	282		910,230	48,480	27,000	21,430	99,860	1,107,000		91,794	1	0	157,460	958,710
10 Isperih	State & Municp.	DRBD	3	47,727	555	2,215	0	2,770	0	23	33		500,900	171,100	31,800	0	31,200	735,000						672,000
11 Lovech	State & Municp.	DRBD	7	137,323	5,837	17,016	0	22,853	0	100	267		1,334,140	354,822	3,600	18,092	44,346	1,755,000		55,780	0	0	87,285	1,688,962
12 Montana	State & Municp.	DRBD	10	148,096	530	6,305	27,465	34,300	1	55	125		1,252,100	167,980	3,700	59,926	17,294	1,501,000		58,999	1	1	104,792	1,420,080
13 Russe 14 Silistra	State & Municp. State & Municp.	DRBD DRBD	8	275,538 142,786	0	28,000 11,943	0	28,000 11,943	0	110 137	187 147		1,846,008 1,707,308	364,123 47,280	122,370 24,661	107,281 72,555	408,218	2,848,000 1,851,804		147,684 56,461	0		117,576 105,118	2,210,131 1,754,588
14 Sinsura 15 Targovishte	State & Municp.	DRBD	3	99,205	0		7,500	9,332	1	120	221		1,313,615	65,576	24,001	2,559	22,094	1,406,000		54,685	0	0	123,923	1,754,588
16 Veliko Tarnovo	State & Municp.	DRBD	9	266,229	574	7,209	29,631	37,415	1	190	277		2,387,936	252,647	30,180	9,893	239,344	2,920,000		142,520	1	0	286,580	2,640,583
17 Vratsa	State & Municp.	DRBD	10	242,975	0	22,276	18,076	40,352	0	195	276		2,311,842	302,967	52,460	25,174	0	2,692,443		110,000	1	1	209,200	2,614,809
18 Berkovitsa	Municipality	DRBD	1	21,466	220	252	0	472	0	1	18		173	20,294	0	147		20,614		16,529	0	0	61,500	20,467
19 Botevgrad	Municipality	DRBD	1	41,203	1,356	293	1,120	2,769	1	2	25		282,943	32,191	0	2,300		317,434		29,516	1	0	59,247	315,134
20 Knezha	Municipality	DRBD	1	17,501	0	3,073	0	3,073	0	9	2		188,910	1,700	0	1,690		192,300		4,720	0	0	12,140	190,610
21 Kubrat 22 Sevlievo	Municipality Municipality	DRBD DRBD	1	28,357 40,989	0	0	0	0	0	15	30		227,275 551,755	99,883 38,388	0	3,161 6,811		330,319 596,954		0	0	0	0	327,158 590,143
23 Sofia City	Municipality	DRBD	1	1,177,577	26,300	284	264,000	290.584	2	11	48		878,000	1,105,000	812,000	455,000		3,250,000		1,094,410	1	0	1.550.000	590,145
24 Svishtov	Municipality	DRBD	1	50,000	0	6,000	0	6,000	0	39	30		360,000	80,000	0	20,000		460,000		35,000	0	0	80,000	440,000
25 Troyan	Municipality	DRBD						0																
			-	3,653,877	43,606	176,181	377,092	596,879	11	1,695	2,835		23,508,278	4,838,508	1,171,055	984,638	1,077,286	31,579,765		2,344,863	11	8	3,847,104	26,363,786
26 Haskovo (*)	State	EABD	9	194,895	0	16,874	0	16,874	1	86	218	96,461	1,861,319	229,800	3,027	7,176	20,606	2,121,928	27,420	142,706	0	1	211,000	1,380
27 Pazardzhik 28 Plovdov	State State	EABD EABD	3 16	165,426 720,416	3,685	19,950 90,980	0	19,950 94,665	0	84 132	72 236		749,680 3,187,898	162,511 332,965	116 75,404	31,980 27,921	0	944,287 5,206,000		96,067 497,552	0	3	119,642 755,152	912,191 3,520,863
28 Plovdov 29 Smolvan	State	EABD	10	141,013	1,185	8,211	0	94,003	8	35	230		1,015,171	215,940	2,619	36,424	1,381,812	1.391.000		88,794	1	0	259.858	1,231,111
30 Stara Zagora	State	EABD	18	388,182	0	55,306	0	55,306	0	331	224		2,418,375	444,124	65,344	75,736	310,421	3,314,000		245,160	3	1	352,016	2,862,499
31 Yambol (*)	State	EABD	5	145,948	0	23,527	0	23,527	0	199	120	52,689	1,420,653	311,865	0	34,488	26,369	1,793,375		69,027	0	4	132,328	
32 Dimitrovgrad	State & Municp.	EABD	1	64,981	0	2,517	0	2,517	1	20	25		465,000	36,000	20,300	16,698	0	537,998		43,000	0	0	75,750	501,000
33 Kardzhali (*)	State & Municp.	EABD	7	140,175	69	3,986	5,328	9,383	1	70	103	39,760	1,059,464	74,958	0	121,432	65,955	1,321,809	692,000	65,405	0	0	141,947	145,015
34 Sliven	State & Municp.	EABD	4	234,000	158	18,767	7 350	18,932	0	74 0	152		1,301,000	537,000	10,000	17,000	14,000	1,879,000 82,500		125,000	2	0	161,151 10,100	1,838,000
35 Batak 36 Belovo	Municipality Municipality	EABD EABD	1	7,000	560	219 680	350	569 1,240	1	3	6 5		66,000 45,000	15,000 3,000	0	1,500 1,200		49,200		3,000	0	0	6,500	81,000 48,000
37 Bratsigovo	Municipality	EABD	-	12,000	500	000		1,270	1	5	5		+3,000	5,000	0	1,200		77,200		5,000	0		0,000	+0,000
38 Panagyurishte	Municipality	EABD	1	31,000	664	1,600	0	2,264	3	9	15		76,000	60,000	0	2,000		138,000		21,000	0	0	38,000	136,000
39 Peshtera	Municipality	EABD	1	25,000	718	525	0	1,243	1	4	9		95,000	25,000	4,000	3,000		127,000		22,000	0	0	50,000	120,000
40 Rakitovo	Municipality	EABD	1	16,200	110	650	0	760	0	0	5		32,000	1,200	0	2,100		35,300		14,000	0	0	27,200	33,200
41 Strelcha	Municipality	EABD	1	6,000	500 2 261		0	560	1	4	7		46,020 250,236	23,610	41.021	10,070 4,800		79,700		3,000	0	0	7,038	69,630 252,306
42 Velingrad	Municipality	EABD Sub-total	1 81	41,450 2,333,686	3,261 10,910	2,733 246,585	0 5,685	5,994 263,179	23	9	31 1,457	188,910	250,236 14,088,816	2,070 2,475,043	41,031 221,841	4,800 393,525	2,140,009	298,137 19,319,234		36,000 1,478,711	0	0 9	96,470 2,444,152	252,306 11,752,195
43 Blagoevgrad	State	WABD	10	2,535,680	12,145	8,681	348	203,173	23	1,000	115	100,710	947,639	416,836	9,226	35,055	19,244	1,428,000		167,180	0	0	374,001	1,364,475
44 Kyustendil (*)	State & Municp.	WABD	8	103,211	1,620	1,100	553	3,273	-	78	124	50,815	1,159,066	276,962	27,348	31,753	184,740	1,679,869	1,479,600	54,052	1	0	153,730	58,000
45 Pernik	State & Municp.	WABD	6	105,867	315	6,771	21,632	28,718	3	37	186		1,005,034	217,607	38,258	1,075	97,026	1,359,000		115,944	1	0	418,045	1,222,641
46 Breznik	Municipality	WABD						0																
47 Dupnitsa	Municipality	WABD	1	51,715	5,960	515	1,986	8,461	0	8	20		113,718	89,644	16,273	9,949		229,584		38,700	1	0	54,075	203,362
48 Kovachevtsi	Municipality	WABD																				\vdash		
49 Kresna	Municipality Municipality	WABD WABD	1	65 000	941	436	0	1 277	0	6	31		310,290	0.070	700	2 200		324,260		30,000	0	0	90,000	320,260
50 Detrich		WABD	1	65,000	941	430	0	1,377	0	6	31		310,290	9,970	/00	3,300		524,260		50,000	U	U	90,000	,
50 Petrich			1	12 0/2	1 090	2 1 6 1	Δ	5 1 / 1	0	1	32		301 504	27 272	Δ	2 21/		3/2 191		3/ 105	0	0	60 445	228 047
50 Petrich 51 Sandanski	Municipality	WABD Sub-total	1 27	43,943 589,365	1,980 22,961	3,161 20,664	0 24,519	5,141 68,144	0 5	1 145	33 509	50,815	301,594 3,837,341	37,373 1,048,392	0 91,805	3,214 84,346	301,010	342,181 5,362,894		34,195 440,071	0 3	0	60,445 1,150,296	338,967 3,507,705

Data Source: 1) "Management and Development Strategy for Water Supply and Sewerage Sector in the Republic of Bulgaria", MoRDPW, 2004

2) WSS Companies with (*) mark and gray color are based on the answer to the questionnaires to the WSS Companies in EABD and WABD areas by the end of August 2007, which have been received by this Study.

JICA CTI Engineering International Co., Ltd.

Table B.3.2WS&S Company and Municipality under Service in EABD and
WABD

Source:	WS&S	Company
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WSISCompony	Surface Water Dependency (9/)	Municipality	Wese Company	Surface Water Dependency (9()	Municipality
WS&S Company	Surface Water Dependency (%)	Municipality	WS&S Company	Surface Water Dependency (%)	Municipality
Batak WS&S Co Belovo WS&S Co	61.5 45.2	Batak Belovo	Rakitovo WS&S Co Sandanski WS&S Co	14.5 38.5	Rakitovo Sandanski
Belovo WS&S Co	45.2	Bansko	Sandanski WS&S Co	38.5	Kotel
		Belitsa			
		Blagoevgrad	Sliven WS&S Co	0.9	Nova Zagora Sliven
		Garmen			Tvarditsa
		Gotse Delchev			Banite
Blagoevgrad WS&S Co	59.0	Hadzhidimovo			Borino
					Chepelare
		Razlog Satovcha Simitli		Devin	
				Madan	
		Yakoruda	Smolyan WS&S Co	12.6	Nedelino
Bratsigovo WS&S Co	0.0	Bratsigovo			Rudozem
Bratsigovo wodo co	0.0	Aytos			Smolyan
Burgas District WS&S Co	93.4	Karnobat			Zlatograd
Durgas District Woodo CO	33.4	Sungurlare			Dospat
		Dimitrovgrad			Anton
Dimitrovgrad WS&S Co	0.0	Dolna banya			Chavdar
Dupnitsa WS&S Co	93.7	Dupnitsa			Chelopech
Gabrovo WS &S Co	93.1	Tryavna			Ihtiman
0401010 110 40 00	35.1	Harmanli			Koprivshtitsa
		Haskovo	Sofia District WS&S Co	51.7	Kostenets
		lvaylovgrad			Mirkovo
		Lyubimets			Pirdop
Haskovo WS&S Co	0.0	Madzharovo			Samokov
		Mineralni bani			Zlatitsa
		Simeonovgrad	Sofia Water WS&S Co	99.1	Stolichna
		Svilengrad	Stambolovo WS&S Co	0.0	Stambolovo
		Ardino		0.0	Bratya Daskalovi
		Chernoochene			Chirpan
		Dzhebel			Galabovo
Kardzhali WS&S Co	57.5	Kardzhali			Gurkovo
	57.5	Kirkovo			Kazanlak
		Krumovgrad			Maglizh
		Momchilgrad	Stara Zagora WS&S Co	0.0	Nikolaevo
Kovachevtsi WS&S Co	76.4	Kovachevtsi			Opan
Kresna WS&S Co	59.0	Kresna			Pavel banya
KIESHA WOQO CU	59.0	Boboshevo			Radnevo
		Bobov dol			Stara Zagora
		Kocherinovo			Topolovgrad
		Kyustendil	Strelcha WS&S Co	89.3	Strelcha
Kyustendil WS&S Co	66.4	Nevestino		59.0	
		Rila	Strumyani WS&S Co Velingrad WS&S Co	54.4	Strumyani Velingrad
		Sapareva banya	Veilingrau W3&3 CO	54.4	Bolyarovo
		Treklyano			Elhovo
Panagyurishte WS&S Co	29.3	Panagyurishte	Yambol WS&S Co	0.0	Straldzha
Tanagyanonie Wede ee	20.0	Lesichovo		0.0	Tundzha
Pazardzhik WS&S Co	0.0	Pazardzhik			Yambol
	0.0	Septemvri			Tamboi
		Breznik			
		Pernik			
Pernik WS&S Co	76.4	Tran			
		Zemen			
Peshtera WS&S Co	57.8	Peshtera			
		Petrich			
Petrich WS&S Co	68.3	Radomir			
		Brezovo			
		Hisarya			
		Kaloyanovo			
		Karlovo			
		Krichim			
		Kinchim Kuklen			
		Laki			
		Maritsa			
		Parvomay			
Plovdiv WS&S Co	3.9				
		Perushtitsa Plovdiv			
		-			
		Rakovski			
	1	Rodopi			
		Sadovo			
		Saedinenie			
		Saedinenie Sopot			
		Saedinenie			

YEAR	Irrigated Area (km ²)	Used Water (million m ³)	Maize (%)	Tobacco (%)	Vegetables (%)	Perennial plants (%)	Rice (%)	Others (%)
1996	1,034	236	43.9	9.3	9.8	6.1	3.1	27.9
1997	428	202	34.3	16.7	19.0	3.9	10.9	15.1
1998	389	174	29.5	17.7	27.8	3.8	9.3	11.9
1999	245	87	29.8	23.7	19.0	4.5	7.2	15.8
2000	476	208	37.6	13.9	11.5	10.1	6.1	20.9
2001	384	166	37.1	17.6	15.2	6.0	10.1	14.0
2002	308	144	30.9	18.8	22.2	4.1	12.5	11.7
2003	347	164	33.6	19.0	20.0	5.0	13.3	9.1
2004	320	154	31.2	18.7	12.9	3.7	15.3	18.1
2005	192	133	19.5	18.9	22.9	4.4	26.6	7.8

Table B.3.3Yearly Change of Irrigated Crops

Source: Irrigation Systems Ltd.

Source: Irrigation Systems Ltd.

		-			
	Irrigation Branch	Total Potential Irrigation Area (ha)	Total Suitable Area (ha)	Total Potential Irrigation Area in EABD(ha)	Total Potential Irrigation Area in WABD(ha)
1	Burgas	19,922	17,841	3,247	0
2	Varna	17,246	14,313	0	0
3	Veliko Tarnovo	42,683	19,707	0	0
4	Vidin	20,737	12,458	0	0
5	Vratsa	47,224	37,427	0	0
6	Gotse Delchev	8,201	5,951	0	8,201
7	Dupnitsa	13,582	11,487	0	13,582
8	Montana	22,750	19,724	0	0
9	Pazardzhik	57,799	26,181	57,799	0
10	Pernik	16,045	13,380	0	15,052
11	Pleven	53,127	34,840	0	0
12	Plovdiv	106,159	72,083	106,159	0
13	Ruse	57,573	47,057	0	0
14	Sandanski	15,790	13,611	0	15,790
15	Sliven	34,232	25,698	34,232	0
16	Sofia	29,555	22,245	3,901	0
17	Stara Zagora	38,516	36,005	38,516	0
18	Targovishte	26,123	20,967	0	0
19	Haskovo	50,491	30,502	50,491	0
20	Shumen	37,398	32,885	0	0
21	Yambol	25,434	23,197	25,434	0
	Total	740,584	537,558	319,778	52,625

Table B.3.5Average Water Use and Abstraction by Irrigation System in
2001-2005

Source: Irrigation Systems Ltd.

#	Irrigation Systems PLC, Branch name	Toital Potential Irrigation Area	Areas watered as 1st step in irrigation period	Quantity of water used	Irrigation Water Delivered (Estimated Abstracted Water)	Percentage of Irrigated area agasint Total Potential Area	Loss Rate	Unit Water Used
		(ha)	(ha)	(10 ³ м ³ / year)	(10 ³ м ³ / year)	(%)	(%)	(m ³ /ha/year)
		A	В	С	D	B/A x 100	(D-C)/D x 100	1000 x C/B
1	Burgas	19,922	210	278	850	1.05	67.3	1,325
2	Varna	17,246	649	943	5,404	3.77	82.6	1,452
3	Veliko Tarnovo	42,683	365	518	2,304	0.86	77.5	1,419
4	Vidin	20,737	497	562	1,722	2.40	67.3	1,132
5	Vratsa	47,224	691	1,050	2,014	1.46	47.8	1,520
6	Gotse Delchev	8,201	1,122	1,930	5,396	13.68	64.2	1,721
7	Dupnitsa	13,582	371	603	2,025	2.73	70.2	1,625
8	Montana	22,750	346	413	657	1.52	37.1	1,192
9	Pazardzhik	57,799	4,527	49,401	140,353	7.83	64.8	10,912
10	Pernik	16,045	219	323	1,238	1.37	73.9	1,471
11	Pleven	53,127	1,500	1,994	6,562	2.82	69.6	1,329
12	Plovdiv	106,159	9,177	61,295	152,219	8.64	59.7	6,679
13	Ruse	57,573	407	460	1,009	0.71	54.4	1,130
14	Sandanski	15,790	457	1,228	2,357	2.89	47.9	2,690
15	Sliven	34,232	2,287	4,218	12,289	6.68	65.7	1,845
16	Sofia	29,555	434	516	1,530	1.47	66.3	1,188
17	Stara Zagora	38,516	2,401	15,878	41,457	6.23	61.7	6,613
18	Targovishte	26,123	1,500	2,062	7,408	5.74	72.2	1,374
19	Haskovo	50,491	1,650	3,123	11,699	3.27	73.3	1,893
20	Shumen	37,398	900	1,282	5,524	2.41	76.8	1,424
21	Yambol	25,434	1,218	1,553	9,522	4.79	83.7	1,275
	Total	740,584	30,928	149,629	413,539	4.18	63.8	4,838

Table B.4.1Average Annual Water Balance at Downstream End (Country
Border) of River Basin in 2001- 2005

					Source	Source: JICA Study Team				
	Struma	Mesta	Dospat	Arda	Biala	Tundzha	Maritsa			
Quasi-Natural Flow (NF) (m ³ /s)	71.32	30.79	6.46	61.72	4.46	39.57	116.44			
Potential Flow (PF) (m ³ /s)	69.89	27.47	2.35	53.95	4.46	29.60	126.10			
Disturbed Flow (DF) (m ³ /s)	71.35	27.69	2.41	53.95	4.47	21.99	108.12			
(PF-NF)/NF (%)	-2.01	-10.77	-63.65	-12.60	0.00	-25.19	8.29			
(DF-NF)/NF (%)	0.04	-10.04	-62.68	-12.60	0.19	-44.44	-7.14			
(DF-PF)/PF (%)	2.09	0.82	2.68	-0.00	0.19	-25.73	-14.26			
Accumulated Abstracted Water for Irrigation (IRR) (m ³ /s)	0.152	0.169	0.000	0.020	0.000	8.563	20.698			
Accumulated Abstracted Water for Drinking Water (DWS) (m ³ /s)	1.698	0.094	0.000	0.468	0.000	0.471	0.699			
Accumulated Abstracted Water for Industrial Water (IWS) (m ³ /s) Accumulated Total Water	1.871	0.262	0.000	0.594	0.000	0.055	3.218			
Accumulated Total Water Abstraction (TotalAbst) (m ³ /s)	3.721	0.524	0.000	1.083	0.000	9.089	24.614			
IRR/PF (%)	0.22	0.62	0.00	0.04	0.00	28.93	16.41			
DWS/PF (%)	2.43	0.34	0.00	0.87	0.00	1.59	0.55			
IWS/PF (%)	2.68	0.95	0.00	1.10	0.00	0.19	2.55			
TotalAbst/PF (%)	5.32	1.91	0.00	2.01	0.00	30.70	19.52			
Accumulated Domestic WasteWater Discharge (DWW) (m3/s)	1.744	0.367	0.056	0.816	0.008	1.339	5.863			
Accumulated Industrial WasteWater Discharge (IWW) (m ³ /s) Accumulated Total WasteWater	3.440	0.384	0.007	0.265	0.000	0.134	0.774			
Accumulated Total WasteWater Discharge (TotalWW) (m ³ /s)	5.184	0.751	0.063	1.081	0.008	1.473	6.638			
DWW/DF (%)	2.44	1.33	2.31	1.51	0.19	6.09	5.42			
IWW/DF (%)	4.82	1.39	0.30	0.49	0.00	0.61	0.72			
TotalWW/DF (%)	7.27	2.71	2.61	2.00	0.19	6.70	6.14			

In the table, the definitions of the terms used are as follows.

- Quasi-Natural Flow (NF)
 - Flow without human disturbances such as abstraction, discharge, transfer
 - Likely natural, however, not exactly natural.
 - In the model, regime change of local reservoir is not taken into account.
- Potential Flow with Significant Reservoir (PF)
 - Flow with influence of significant reservoir, but no abstraction from reservoir
 - Potentially usable water amount after regime change by significant reservoir
- Disturbed Flow (DF)
 - Existing condition
 - It can be expressed as follows.
 - ◆ (Potential Flow) (Total abstracted water) + (Total discharged water)

Table B.4.2Average Water Balance at Downstream End (Country Border) of
River Basin for Summer Time (July- September) in 2001- 2005

	Struma	Mesta	Dospat	Arda	Biala	Tundzha	Maritsa
Quasi-Natural Flow (NF) (m ³ /s)	29.05	13.40	3.42	17.31	0.46	27.51	83.16
Potential Flow (PF) (m ³ /s)	29.06	11.82	1.47	26.48	0.46	26.56	117.57
Disturbed Flow (DF) (m ³ /s)	30.05	11.72	1.53	26.31	0.47	12.03	76.29
(PF-NF)/NF (%)	0.02	-11.78	-57.14	52.95	0.00	-3.48	41.37
(DF-NF)/NF (%)	3.43	-12.59	-55.31	51.93	1.80	-56.28	-8.26
(DF-PF)/PF (%)	3.41	-0.91	4.29	-0.67	1.80	-54.70	-35.11
Accumulated Abstracted Water for Irrigation (IRR) (m ³ /s)	0.412	0.504	0.000	0.063	0.000	15.392	43.925
Accumulated Abstracted Water for Drinking Water (DWS) (m ³ /s)	1.762	0.094	0.000	0.582	0.000	0.553	0.692
Accumulated Abstracted Water for Industrial Water (IWS) (m ³ /s)	2.018	0.262	0.000	0.612	0.000	0.055	3.297
Accumulated Total Water Abstraction (TotalAbst) (m ³ /s)	4.192	0.859	0.000	1.257	0.000	16.000	47.914
IRR/PF (%)	1.42	4.26	0.00	0.24	0.00	57.96	37.36
DWS/PF (%)	6.06	0.79	0.00	2.20	0.00	2.08	0.59
IWS/PF (%)	6.94	2.21	0.00	2.31	0.00	0.21	2.80
TotalAbst/PF (%)	14.43	7.26	0.00	4.75	0.00	60.25	40.75
Accumulated Domestic WasteWater Discharge (DWW) (m3/s)	1.744	0.367	0.056	0.816	0.008	1.339	5.863
Accumulated Industrial WasteWater Discharge (IWW) (m ³ /s)	3.440	0.384	0.007	0.265	0.000	0.134	0.774
Accumulated Total WasteWater Discharge (TotalWW) (m ³ /s)	5.184	0.751	0.063	1.081	0.008	1.473	6.638
DWW/DF (%)	5.80	3.13	3.64	3.10	1.77	11.14	7.69
IWW/DF (%)	11.45	3.27	0.47	1.01	0.00	1.11	1.01
TotalWW/DF (%)	17.25	6.41	4.11	4.11	1.77	12.25	8.70

Source: JICA Study Team

In the table, the definitions of the terms used are as follows.

- Quasi-Natural Flow (NF)
 - Flow without human disturbances such as abstraction, discharge, transfer
 - Likely natural, however, not exactly natural.
 - In the model, regime change of local reservoir is not taken into account.
- Potential Flow with Significant Reservoir (PF)
 - Flow with influence of significant reservoir, but no abstraction from reservoir
 - Potentially usable water amount after regime change by significant reservoir
- Disturbed Flow (DF)
 - Existing condition
 - It can be expressed as follows.
 - (Potential Flow) (Total abstracted water) + (Total discharged water)

Results of the Interview Survey on the Water Problems to Some Table B.5.1 Municipalities in EABD and WABD

														Mur	nicip	ality	,											
No.	Problems and On-going / Near Future Projects	Pernik	≤ Dupnitsa	Kyustendil	Blagoevgrad	Sandanski	Razlog	Bansko	Gotse Delchev	Dospat	Asenovgrad	Velingrad	Pazardzhik	Panagyurishte	Plovdiv	Hisarya	Karlovo	Stara Zagora	Galabovo	Dimitrovgrad	Haskovo	Svilengrad	Kazanlak	Sliven	Yambol	Elhovo	Smolyan	Ivaylovgrad
А.	Basin District Water Supply Systems (WS)	W	w	W	W	W	W	W	W	W	Е	E	Е	E	E	E	E	Е	E	Е	E	Е	Е	Е	Е	Е	E	Е
	Problems																											
1)	Insufficient water quantity of water	x		x	x			x		x	x																	
	sources Water sources (shallow wells) are affected																											
2)	by surface water pollution														x													
3)	Manganese problem of water sources					x									x					x	Р			x	x			
4)	Insufficient quality of tap water									Р				x					x						x			
5)	Water regime due to insufficient water sources or quantity	x			x					x	Р								x									
	Water regime due to high loss and			_																								
6)	frequent accidents of water pipes													x				x	x									
	Old or deteriorated pipes with asbestos																											
7)	cement and steel pipes with high loss and frequent accidents	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	х	x
8)	Lack or insufficient purification plant		x		x	x					x													x	x			
9)	Old or insufficient capacity of water	x																			_							
	purification plant	x		x																	x							
A-2 1)	On-going Projects			Р		Р	Р	Р																Р			Р	
2)	Replacement of water supply pipes Construction of new WS system			r		P P	r	r										x						r			P	-
	Construction of purification plant					x																		x				
	Sewerage Systems (SW)																											
_	Problems																											
	Insufficient coverage of SW Insufficient capacity of sewer pipes	x		x					_			x	x	x	_	x	x	x	x		x	x					x	
	Old or deteriorated sewer pipes	x					x			x				x				•	•				x		x		x	
	No municipal WWTP				x	x	x	x	x	x	x	x	x	x			x	x	x	x		x			x	x	x	x
5)	Insufficient capacity or deterioration of the existing WWTP			x												x								x				
6)	Inflow of industrial wastewater which		x												x								x					
	cannot be treated by the WWTP	_																					•					
7)	Insufficient or no industrial WWTP No treatment plants for animal breeding	x	x		x				x		x			x	x									x		x		x
8)	farms		x						x	x					x								x			x		
B-2	On-going Projects																											
1)	Construction or renovation of municipal WWTP			x	x		x						x					x		x	x			x			x	
2)	Replacement of sewer pipes	-	_	x	Р	Р			_						_			x		Р				x			Р	
3)	Construction of new sewer system		Р	P		Р				Р				Р			Р		Р	-				x				
	Floods																											
	Problems and Flood Damage Floods in recent years	x																								x		
1)	Flood in 2005	x									x		x	x	x		x			x		x				x		-
	Flood in 2006									x				x					x	x				x	x	x	x	x
	Floods by heavy rainfall										x			x					x	x								
	Floods by insufficient river capacity Floods by dam's problem												x	x					x	x		x						
	Flood by insufficient drainage						x						•	•					-	x				x				
8)	Damage to houses/buildings	x					x			x				x	x		x		x	x		x				x		
9)	Damage to town/village areas																								x	x		
10)	Damage to agricultural land/crops Damage to roads / railroad incl. bridge	x								x x	x		x x	x x	x x		x x		x	x		x			x	x	x	
	Damage to water supply system	^								^	^		x	^	^		^		^			^			-			x
13)	Damage to sewerage system													x	x		x					x						
	Damages to banks or protection dikes		x		—					x	x		x		x				x						x			\square
C-2	Flood Warning and Evacuation Warning to people was done.		-		-					x					x					x			-	-				
2)	Information by mass media only									•				x	•					•								
3)	Evacuation of people was done.													x	x				x	x						x		
_	Response and Recovery		<u> </u>																									\square
1)	Strengthen/repair or temporally dikes Removal of obstacles to flow		-		-									x	x x		x x		x	x		x	-	-				
3)	Draining of water													•	•		-		-						x			
4)	Repair of road or bridge										x		x	x					x									
5)	Repair of water supply system												x															\square
6) 7)	Repair of sewerage system Disinfection of flooded area				-				-							\vdash	x											\vdash
	Discharge release from reservoirs				-											\vdash	x						-					
	Mitigation Measures																											
1)	River improvement including bank									x					x													
2)	protection and dike Drainage improvement				-											\vdash			_			\vdash	-	\vdash				
Note																								-				

Basin District: E - EABD, W - WABD
 P: partial problem or partial areas have problems or some parts have been improved or repaired.

Table B.8.1 Water Supply Networks to be Improved in Bulgaria

Des Desc Desc <thdesc< th=""> <thdesc< th=""> <thdesc< th=""> <thdes< th=""><th></th><th>T</th><th></th><th>Number</th><th></th><th></th><th></th><th>Existing</th><th>Pipes for Water</th><th>Supply</th><th></th><th></th><th></th><th></th><th>Estimated N</th><th>lecessary Improve</th><th>ment of WS Pipes</th><th>S</th><th></th></thdes<></thdesc<></thdesc<></thdesc<>		T		Number				Existing	Pipes for Water	Supply					Estimated N	lecessary Improve	ment of WS Pipes	S	
No. No. <td></td> <td></td> <td>Related Basin</td> <td></td> <td>Served</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Informat.</td> <td>Replacement</td> <td></td> <td></td> <td></td> <td></td> <td>Physical</td> <td></td>			Related Basin		Served							Informat.	Replacement					Physical	
Image Image <t< td=""><td>No. WSS Co.</td><td>Owner</td><td></td><td>-</td><td>populat. by</td><td>Asbestos</td><td></td><td></td><td>PVC +</td><td></td><td></td><td>Necessary</td><td>Length of Pipe</td><td></td><td></td><td>Engineering</td><td>Administration</td><td></td><td></td></t<>	No. WSS Co.	Owner		-	populat. by	Asbestos			PVC +			Necessary	Length of Pipe			Engineering	Administration		
Image Image <th< td=""><td></td><td></td><td>District</td><td>1</td><td>WS</td><td>cement (AS)</td><td>Steel (ST)</td><td>Cast iron</td><td>HDPE</td><td>Other</td><td>Total length</td><td>Improve.</td><td>(AS+ST)</td><td>Unit Cost</td><td>Direct Cost (A)</td><td>Cost (5% of A)</td><td>Cost (5 % of A)</td><td>(10% of A)</td><td>Total Cost</td></th<>			District	1	WS	cement (AS)	Steel (ST)	Cast iron	HDPE	Other	Total length	Improve.	(AS+ST)	Unit Cost	Direct Cost (A)	Cost (5% of A)	Cost (5 % of A)	(10% of A)	Total Cost
S Sourd Face Best Best Strike Strike				supplied		(m)	(m)	(m)	(m)	(m)	(m)	(m)	(m)	(EUR / m)	(EUR)	(EUR)	(EUR)	(EUR)	(EUR)
2 Sum Unit Simon Simon<	1 Burgas	State	BSBD	14	424,080	2,471,360	923,855	75,547	32,752	201,486	3,705,000		3,395,215	160	543,234,400	27,161,720	27,161,720	54,323,440	651,881,280
V Vom Vom Vom Vom Vom	2 Dobrich	State	BSBD	8	225,987	2,975,000	181,000	4,000	52,000	52,000	3,264,000		3,156,000	160	504,960,000	25,248,000	25,248,000	50,496,000	605,952,000
N Normal M Johna Johna<	3 Shumen	State & Municp.	BSBD	10	214,880	1,857,607	442,894	,	3,550	0	2,337,547		2,300,501	160	368,080,160	18,404,008	18,404,008	36,808,016	441,696,192
S Sent S	4 Varna	State & Municp.	BSBD	12	461,126	3,207,775			14,692	833,707			3,640,045	160	582,407,200	29,120,360	29,120,360	58,240,720	698,888,640
0 0 0 0 0 0 1			Sub-total	44	1,326,073	10,511,742	1,980,019	325,599	102,994	1,087,193	14,007,547		12,491,761	160	1,998,681,760	99,934,088	99,934,088	199,868,176	2,398,418,112
7 Num. Burle Bur	5 Pleven	State	DRBD	10	314,965	2,461,471	527,336	8,692	47,771	8,730	3,054,000		2,988,807	160	478,209,120	23,910,456	23,910,456	47,820,912	573,850,944
i Outer Number	6 Razgrad	State	DRBD	5	133,122	1,271,700	306,720	6,200	5,480	0	1,590,100		1,578,420	160	252,547,200	12,627,360	12,627,360	25,254,720	303,056,640
δ Back Alles	7 Vidin	State	DRBD	11	149,382	1,432,572	100,621	29,636	92,968	0	1,655,797		1,533,193	160	245,310,880	12,265,544	12,265,544	24,531,088	294,373,056
10 Depth Sine A Manip DEBD 3 Depth Sine A Manip Control	8 Sofia-district	State	DRBD & EABD	21	218,509	2,289,400	751,400	16,600	32,400	206,200	3,296,000		3,040,800	160	486,528,000	24,326,400	24,326,400	48,652,800	583,833,600
In Owner Sing & Maney OPRID C TotAl (2) Control Control <thcontro< th=""> <thcontrol< th=""> <thcontrol< t<="" td=""><td>9 Gabrovo</td><td>State & Municp.</td><td>DRBD</td><td>3</td><td>100,927</td><td>910,230</td><td>48,480</td><td>27,000</td><td>21,430</td><td>99,860</td><td>1,107,000</td><td></td><td>958,710</td><td>160</td><td>153,393,600</td><td>7,669,680</td><td>7,669,680</td><td>15,339,360</td><td>184,072,320</td></thcontrol<></thcontrol<></thcontro<>	9 Gabrovo	State & Municp.	DRBD	3	100,927	910,230	48,480	27,000	21,430	99,860	1,107,000		958,710	160	153,393,600	7,669,680	7,669,680	15,339,360	184,072,320
10 None A Mane, None A Marce, D (2011) 10.00 10.00 1.000000 1.00000 1.	10 Isperih	State & Municp.	DRBD	3	,	,	171,100	/	0	31,200	,		672,000	136	, ,	4,585,815	, ,	, ,	110,059,569
B B State A Munip DBBD b 25.253 LH5008 201/21 107211 0172111 0172111 0172111	11 Lovech	State & Municp.		7	,	, ,	/	,	,	,	, ,		1,688,962	160	, ,		, ,	, ,	324,280,704
is Same A ware, A war	12 Montana	State & Municp.		10	,		167,980			17,294			1,420,080	160		11,360,640		22,721,280	272,655,360
18 Terryshine Sare & Kanging, Sare & Kanging, Name Sare Naming, Name Sare & Kanging, Name Sare & Kanging, Name Sare Nami	13 Russe	State & Municp.		8	275,538					408,218				160	353,620,960	17,681,048		35,362,096	424,345,152
10 Norke Tunner, Sarke Aknige, DRB0 0.9 2.8.7.07 3.9.1.1 3.9.1.0 9.9.9.9 2.3.9.3.1 9.9.9.00 2.3.9.3.1 9.9.9.00 2.3.9.3.1 9.9.9.00 2.3.9.3.1 9.9.9.00 2.3.9.3.1 9.9.9.00 2.3.9.3.1 9.9.9.0.00 9.9.9.00 9.9.1.00 9.	14 Silistra	State & Municp.		7	142,786	1,707,308	47,280	24,661		0	1,851,804			160	, ,	, ,		28,073,408	336,880,896
17 Yusar Sate A bundys DBED 10 224275 231284 230284 23298 23298 23298 23208 23214 23024 23014 23014 2301417 2301417 2301417 2302477 2303418 10 Berkersins Manicpidir DBED 1 11200 2200471 230141 231544 113 2305456 11307 115 233546 11307 115 235546 11307 115 235546 11307 115 235546 11307 115 235546 11307 115 235546 11307 115 235546 1130 113573 11308 11508 11008 11008 11008 11008 11008 11008 11008 11008 11008 11008 11008 11008 11008 11008 120000 1555400 11008 11008 11008 11008 11008 11008 11008 11008 11008 11008 11008 110008 11008 11008 <td>15 Targovishte</td> <td>State & Municp.</td> <td>DRBD</td> <td>3</td> <td>99,205</td> <td>1,313,615</td> <td>65,576</td> <td>2,156</td> <td>2,559</td> <td>22,094</td> <td>, ,</td> <td></td> <td></td> <td>160</td> <td>220,670,560</td> <td>11,033,528</td> <td>11,033,528</td> <td>22,067,056</td> <td>264,804,672</td>	15 Targovishte	State & Municp.	DRBD	3	99,205	1,313,615	65,576	2,156	2,559	22,094	, ,			160	220,670,560	11,033,528	11,033,528	22,067,056	264,804,672
In Manuscraim				~	,	, ,	,	,	,	239,344					, ,	, ,		, ,	506,991,936
10 Rongradi Municipality DBR 1 4 10 4 10 4 10 4 10 4 10 4 10 4 10 4 10 4 10 <	17 Vratsa			10			,	52,460		0						, ,		, ,	502,043,328
δ Netrok Mesch	18 Berkovitsa			1	,		,	0							, ,	,	,	· · · · · · · · · · · · · · · · · · ·	2,836,111
21 Netwing DBRD 1 28,27179 99,881 0 5.111 390,319 121 395,1734 1.97,967 1.97,968 7.37,514 7.37	19 Botevgrad	Municipality		1	/			0	2,300				315,134		41,365,560	2,068,278	2,068,278	, , ,	49,638,672
22 Schucov Municipatily DRIDD 1 0.973,757 37.800 0.983,00 1 0.973,00 0.983,00 1 0.973,00 0.983,00 1 0.973,00 0.973,000 15.844,00 0.723,000	20 Knezha	Municipality	DRBD	1	,			0	1,690				190,610	112	21,405,846	1,070,292	1,070,292	2,140,585	25,687,015
31 Sin City Municipuity DRID 1 1.77.77 SYADU 1.1000 312.000 1.25.000 1.98.1000 1.25.000 1.98.1000 1.25.0000 1.98.1000 1.25.0000 1.98.1000 1.25.0000 1.15.36.100 3.27.200 3.07.22.20 170 may Municipuity DRID 1 3.45.377 2.36.37.37 1.98.100 1.000 1.000 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20 3.07.20 3.07.20.20 3.07.20.20 3.07.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20 3.07.20.20 3.07.20.20 3.07.20 3.07.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20.20 3.07.20 3.07.20 3.07.20.20 3.07.20 3.07.20	21 Kubrat	Municipality		1				0					327,158	121	39,581,734	1,979,087		3,958,173	47,498,081
31 Sukary Municipally DBRD 1.1 50.000 50.000 0 0 </td <td>22 Sevlievo</td> <td>Municipality</td> <td>DRBD</td> <td></td> <td>40,989</td> <td>551,755</td> <td>38,388</td> <td>0</td> <td>6,811</td> <td></td> <td>596,954</td> <td></td> <td>590,143</td> <td>131</td> <td>77,363,144</td> <td>3,868,157</td> <td>3,868,157</td> <td>7,736,314</td> <td>92,835,773</td>	22 Sevlievo	Municipality	DRBD		40,989	551,755	38,388	0	6,811		596,954		590,143	131	77,363,144	3,868,157	3,868,157	7,736,314	92,835,773
25 Toryan Muncipality DRBD DRD D	23 Sofia City			1	, ,	878,000	1,105,000	812,000	<i>.</i>		, ,		/ /	160		- 1 1	, ,	, ,	380,736,000
Image: Constraint of the set of		Municipality		1	50,000	360,000	80,000	0	20,000		460,000		440,000	138	60,852,440	3,042,622	3,042,622	6,085,244	73,022,928
26 Hakovo (*) Same DAAD 9 494 (34), 319 223,960 3.27 7.76 D.20,060 217,192 217,110 1.60 333,75,040 1.67,25,952 1.67,25,952 1.57,140,77 27 Paurchukh State EABD 1.6 1.63,626 77,905 1.10 3.13,750 0.94,237 1.00 1.53,237,00 2.35,238,00	25 Troyan	Municipality	DRBD																
Productive State FARD 3 165.242 749.680 166.211 116 31.990 0 944.237 912.191 160.0 145.950.500 7.297.232 7.297.232 1.297.232 1.573.105 1.653.308 7.600.500 29 Brodyom State FAAD 11 141.013 1.015.171 215.940 2.241.971 1.573.105 2.253.076 1.653.308 7.600.500 20 State FAAD 18 3.818.2 2.413.75 4.441.124 6.544 7.577.6 3.102.12 3.311.400 4.453.940 4.230.940 2.289.990 2.289.992 2.579.998 5.579.981 5.320.413.801.44 3.350.4131.414 3.350.411 3			Sub-total	113	/ /	, ,	/ /	, ,	/	, ,	, ,		28,346,786	157	4,461,252,298	223,062,615	223,062,615	446,125,230	5,353,502,757
B Perdody State EABD 16 72.06 137.296 72.494 72.494 72.92 15.13.12 52.05.000 100 55.33.808 28.160.904 28.165.904 28.160.904 28.165.904 <td>26 Haskovo (*)</td> <td>State</td> <td>EABD</td> <td>9</td> <td>194,895</td> <td>1,861,319</td> <td>229,800</td> <td>3,027</td> <td>7,176</td> <td>20,606</td> <td>2,121,928</td> <td>27,420</td> <td>2,091,119</td> <td>160</td> <td>334,579,040</td> <td>16,728,952</td> <td>16,728,952</td> <td>33,457,904</td> <td>401,494,848</td>	26 Haskovo (*)	State	EABD	9	194,895	1,861,319	229,800	3,027	7,176	20,606	2,121,928	27,420	2,091,119	160	334,579,040	16,728,952	16,728,952	33,457,904	401,494,848
29 Sundyam State PABD 11 1011.01 101.01.71 215.90 2.0.10 2.0.10 2.0.10 2.0.10 2.0.10 2.0.10 2.0.10 2.0.10.01	27 Pazardzhik	State	EABD	3	165,426	749,680	162,511	116	31,980	0	944,287		912,191	160	145,950,560	7,297,528	7,297,528	14,595,056	175,140,672
90 Star Star FABD 18 Star, 12, 2, 31, 400 2, 802, 49 10, 401 420, 45 31, 43, 40 53, 41, 400 2, 802, 49 10, 40, 41 33, 41, 40, 41 33, 41, 40 12 Vando (V) State & Municp. EABD 1 4, 42, 65, 33 31, 43, 45 45, 55 17, 23, 35 100 77, 27, 28 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 44 13, 80, 46 13, 80, 40 11, 83, 80 10, 81, 87, 30 13, 80, 40 14, 84, 84 14, 81, 92 99, 92, 44, 90, 90 14, 94, 94 13, 90, 92, 92, 92, 92, 92, 92, 92, 92, 92, 92	28 Plovdov	State	EABD	16	720,416	3,187,898	332,965	75,404		1,581,812	, ,		, ,	160	, ,			56,333,808	676,005,696
11 Yambi (*) Stare EABD 5 145,943 134,963 314,863 1,793,375 (1,732,518 16 277,20,880 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 13,860,144 217,20,288 13,860,144 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 217,20,288 13,860,144 217,20,288 23,728,73 990,351,325 217,990,723 13,800,144 217,907,273 13,800,144 217,907,273 13,800,144 217,907,273 149,975 990,351,325 217,990,723 29,488,000 217,907,273 29,488,000 217,907,273 149,912 29,490,000 25,908,90 217,907,023 82,480,01 81,000 160 29,480,000 14,010,99 217,907,023 82,490,00 217,907,023 41,050 40,000 14,010,99 217,907,023 41,050 42,010,99 41,050 40,000 14,010,99 41,050 42,010,99 41,050 42,000 4	29 Smolyan	State	EABD	11	141,013	1,015,171	215,940	2,619	36,424	120,846	1,391,000		1,231,111	160	196,977,760	9,848,888	9,848,888	19,697,776	236,373,312
12 Diminoryand State & Munic, State & Munic, A EABD 1 64.981 46.500 20.300 10.698 0 537.988 501.000 150 75.203.186 3.764.659 3.74.659 3.74.659 3.74.659 3.74.659 3.74.659 9.75.57 19.75.	30 Stara Zagora	State		18	388,182			65,344		310,421			2,862,499	160	, ,	22,899,992	22,899,992	, ,	549,599,808
33 Kardzhali (*) State & Municp. EABD 7 140,73 1,089,464 7,98 0 121,432 65,955 1,321,800 692,000 11,14,422 160 181,507,52 9,075,376 9,076,376	31 Yambol (*)	State	EABD	5	145,948	1,420,653	311,865	0	34,488	26,369	1,793,375		1,732,518	160	277,202,880	13,860,144	13,860,144	27,720,288	332,643,456
34 Situe & Municpaity EABD 4 234 000 1,01000 157,000 10,000 17,000 14,000 1,879,000 16,838,00 160 28,489,000 14,704,000 17,000 52,289,000 35 Batk Municipality EABD 1 7,000 66,000 10 10,000 12,000 44,000 108 81,000 108 84,15,88 28,99,000 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 22,89,962 23,89,962 33,100 90,900 14,000 14,000 14,000 14,000 14,000 12,000 14,001 12,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 11,000 12,000 12,000 12,000	32 Dimitrovgrad	State & Municp.	EABD	1	64,981	465,000	36,000	20,300	16,698	0	537,998		501,000	150	75,293,186	3,764,659	3,764,659	7,529,319	90,351,823
35 Bank Municipality EABD 1 7,000 66,000 15,000 0 15,00 48,000 81,000 104 84,15,81 420,799 443,0799 841,598 100,991,773 36 Belovo Municipality EABD 1 12,000 45,000 0 49,200 48,000 108 51,792.5 62,15,072.5 62,15,072.5 62,15,072.5 62,15,072.5 62,15,072.5 62,15,072.5 62,15,072.5 62,15,072.5 62,15,072.5 62,15,072.5 62,15,072.5 63,	33 Kardzhali (*)	State & Municp.	EABD	7	140,175	1,059,464	74,958	0	121,432	65,955	1,321,809	692,000	1,134,422	160	181,507,520	9,075,376	9,075,376	18,150,752	217,809,024
36 Belovo Municipality EABD 1 12,000 45,000 12,000 45,000 12,000 44,000 108 5,179,248 258,962 258,962 517,925 6,215,098 37 Bratisgovo Municipality EABD 1 31,000 60,000 0 2,000 138,000 138,000 123 16,741,736 837,087 87,07,174 200,000,000 39 Peshera Municipality EABD 1 31,000 55,000 25,000 4,000 3,000 123 16,741,736 837,087 16,74,174 20,000,083 41 Brackow Municipality EABD 1 16,200 32,000 12,000 118 14,96120 709,806 719,893 339,804 37,178,923 358,946 717,892 368,487 44,42,683 41 Stacka Municipality EABD 1 44,450 20,207 41,031 4,800 29,817 252,306 113 33,4840 318,463 39,802,376 31,840 39,802,376 31,840 39,802,375 319,803,376 1,675,458	34 Sliven	State & Municp.	EABD	4	234,000	1,301,000	537,000	10,000	17,000	14,000	1,879,000		1,838,000	160	294,080,000	14,704,000	14,704,000	29,408,000	352,896,000
Tertsigono Municipality EABD Imagunishe	35 Batak	Municipality	EABD	1	7,000	66,000	15,000	0	1,500		82,500		81,000	104	8,415,981	420,799	420,799	841,598	10,099,177
38 Panagyurishte Municipality EABD 1 31,000 76,000 60,000 0 2,000 138,000 138,000 123 16,74,173 837,087 837,087 16,74,174 20,000,083 39 Peshtera Municipality EABD 1 25,000 32,000 4,000 3,000 127,000 118 14,196,120 709,806 709,806 71,49,123 346,334 40 Rakitova Municipality EABD 1 16,000 42,000 3,000 100 73,700 69,630 103 7,178,923 358,946 717,892 358,946 717,892 358,946 717,892 368,647,07 42 Velingrad Municipality EABD 1 41,450 250,236 2,27,704 41,800 79,700 166,63,89 188 2,615,80,148 10,854,27 36,864,307 31,860,307 41,81,800 10,915,800 10,915,800 1,916,204 31,860,307 41,81,800 188 2,615,80,148 1,41,48,224 1,43,80,476 41,82,24 1,44,912 2,77,843 1,41,92,040 1,41,80,24 1,41,91,	36 Belovo	Municipality	EABD	1	12,000	45,000	3,000	0	1,200		49,200		48,000	108	5,179,248	258,962	258,962	517,925	6,215,098
39 Peshera Municipality EABD 1 25,000 25,000 4,000 3,000 127,000 120,000 118 14,196,120 709,806 709,806 1,419,612 1,10,102 1,10,102 1,10,102 1,10,102 1,10,102 1,10,102 3,53,00 11 3,69,385 184,693 184,693 369,384 369,385 369,385 369,385 369,385 369,385 369,385 369,386 369,385 369	37 Bratsigovo	Municipality	EABD																
40 Rakitovo Municipality EABD 1 16,200 32,000 1,200 0 2,100 0 33,300 111 3,693,865 184,693 184,693 369,387 4,432,635 41 Strelcha Municipality EABD 1 6,000 4,602 23,610 0 10,070 77,700 66,630 103 7,178,923 358,946 358,946 71,829 86,14,070 42 Velingrad Municipality EABD 1 41,350 2,070,41,031 44,000 298,137 265,630 131 33,168,39 165,84,20 165,84,00 39,802,075 44 Blagoevgrad State WABD 81 2,352,08 41,083 99,252 35,055 19,244 1,42,000 1,364,475 160 218,36,000 10,915,800 10,915,800 21,831,600 21,970,920 45 Kgustendil (*) State & Municipality WABD 8 105,031 21,650,31 21,670,33 14,36,028 14,36,028 160 29,562,560 9,781,78 26,550,31 20,771,770 20,771,770 20,771,770<		Municipality	EABD	1	31,000	76,000	60,000	0	2,000		138,000		136,000	123	16,741,736	837,087	837,087	1,674,174	20,090,083
41 Strelcha Municipality EABD 1 6,000 46,020 23,610 0 10,070 79,700 66,630 103 7,17,8923 358,946 358,946 717,892 358,946 717,8923 331,863,763 71,8923 358,946 717,8923 331,863,763 71,8923 34,843 71,8923 34,843 717,8923 34,846 717,8923 34,846 717,8923 3	39 Peshtera	Municipality	EABD	1	25,000	95,000	25,000	4,000	3,000		127,000		120,000	118	14,196,120	709,806	709,806	1,419,612	17,035,344
42 Velingrad Municipality EABD 1 41,450 250,236 2,070 41,031 4,800 298,137 252,306 131 33,168,399 1,658,420 1,658,420 3,316,800 33,368,00 33,86,007,05 43 Exc Sub-total 81 2,333,686 14,088,816 2,475,043 21,41 393,525 21,0009 193,192,34 61,563,859 158 2,615,503,138 130,775,157 130,775,157 261,550,314 31,386,007,65 44 Bageograd State Municipality WABD 8 103,211 1,159,066 276,962 27,348 31,753 184,740 1,679,669 1,479,600 1,436,028 1,600 218,316,00 10,915,800	40 Rakitovo		EABD	1	16,200	32,000	1,200	0	2,100		35,300		33,200	111	3,693,865	184,693	184,693	369,387	4,432,638
43 M Sub-total 81 2,333,686 14,088,816 2,475,043 221,841 393,525 2,140,009 19,319,234 165,63,859 158 2,615,503,138 130,775,157 130,775,157 261,550,314 3,138,603,765 44 Blagoeygrad State WABD 10 219,629 947,639 416,836 9,226 35.055 19,244 1,428,000 1,364,475 160 218,316,000 10.915,800 10.915,800 2,183,16,00 219,520 41,88,224 2,297,6448 261,570,737 45 Kyustendil (*) State & Municipality WABD 6 103,677 10,666 276,962 27,348 31,733 184,740 1,679,869 1,479,600 1,436,028 160 229,764,480 11,488,224 2,976,448 22,976,448 22,976,448 22,976,448 22,976,448 22,976,448 22,976,448 22,976,448 22,976,448 22,976,448 1,488,224 2,976,448 24,976,070 434,773 20,877,177 20,477,072 434,773 434,783 1,479,600 1,436,028 160 229,764,48 1,482,224 2,976,448 24,976,418 <t< td=""><td></td><td>Municipality</td><td>EABD</td><td>1</td><td>6,000</td><td>46,020</td><td>23,610</td><td>0</td><td>10,070</td><td></td><td></td><td></td><td>69,630</td><td>103</td><td>7,178,923</td><td>358,946</td><td>358,946</td><td>717,892</td><td>8,614,707</td></t<>		Municipality	EABD	1	6,000	46,020	23,610	0	10,070				69,630	103	7,178,923	358,946	358,946	717,892	8,614,707
44 Blagoeyrad State WABD 10 219,629 947,639 416,836 9,226 35,055 19,244 1,428,000 1,364,475 160 218,316,000 10,915,800 21,831,600	42 Velingrad	Municipality	EABD	1	,	250,236	2,070	41,031			298,137			131	33,168,399	1,658,420	1,658,420		39,802,079
45 Kyustendil (*) State & Municp. WABD 8 103,211 1,159,066 276,962 27,348 31,753 184,740 1,679,669 1,436,028 160 229,76,480 11,488,224 11,488,224 22,976,448 275,717,376 46 Pernik State & Municp. WABD 6 105,867 1,005,034 217,607 38,258 1,075 97,026 1,359,000 1,222,641 160 195,622,560 97,81,128 97,81,128 97,81,28 97,81,28 97,81,128 97,81,913 97,81,913<	43		Sub-total	81	2,333,686	14,088,816	2,475,043	221,841	393,525	2,140,009	19,319,234		16,563,859	158	2,615,503,138	130,775,157	130,775,157	261,550,314	3,138,603,765
46 Pernik State & Municp. WABD 6 105,867 1,005,034 217,607 38,258 1,075 97,026 1,359,000 1,222,641 160 195,622,50 97,81,128 9	44 Blagoevgrad	State	WABD	10	219,629	947,639	416,836	9,226	35,055	19,244	1,428,000		1,364,475	160	218,316,000	10,915,800	10,915,800	21,831,600	261,979,200
47 Breznik Municipality WABD Image: Constraint of the constraint	45 Kyustendil (*)	State & Municp.	WABD	8	103,211	1,159,066	276,962	27,348	31,753	184,740	1,679,869	1,479,600	1,436,028	160	229,764,480	11,488,224	11,488,224	22,976,448	275,717,376
48 Dupitsa Municipality WABD 1 51,715 113,718 89,644 16,273 9,949 229,584 2023,62 140 28,404,181 1,420,209 1,420,209 1,420,209 2,840,418 34,085,017 49 Kovachevtis Municipality WABD 1 0 1 0 1 0 1 0 1 34,085,017 50 Kresna Municipality WABD 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0 1 0 0 1 0 0 0 1 0	46 Pernik	State & Municp.	WABD	6	105,867	1,005,034	217,607	38,258	1,075	97,026	1,359,000		1,222,641	160	195,622,560	9,781,128	9,781,128	19,562,256	234,747,072
49KovachevtsiMunicipalityWABDIII <td>47 Breznik</td> <td>Municipality</td> <td>WABD</td> <td></td>	47 Breznik	Municipality	WABD																
49KovachevtsiMunicipalityWABDIII <td>48 Dupnitsa</td> <td>Municipality</td> <td>WABD</td> <td>1</td> <td>51,715</td> <td>113,718</td> <td>89,644</td> <td>16,273</td> <td>9,949</td> <td></td> <td>229,584</td> <td></td> <td>203,362</td> <td>140</td> <td>28,404,181</td> <td>1,420,209</td> <td>1,420,209</td> <td>2,840,418</td> <td>34,085,017</td>	48 Dupnitsa	Municipality	WABD	1	51,715	113,718	89,644	16,273	9,949		229,584		203,362	140	28,404,181	1,420,209	1,420,209	2,840,418	34,085,017
50 Kresna Municipality WABD I	49 Kovachevtsi	Municipality																	
51 Petrich Municipality WABD 1 65,000 310,200 9,970 700 3,300 324,260 320,260 150 48,135,388 2,406,770 2,406,770 4,813,540 57,762,478 52 Sandanski Municipality WABD 1 43,943 301,594 37,373 0 3,214 342,181 338,967 133 45,236,977 2,261,849 4,523,698 4,523,698 54,284,372 52 Sandanski Municipality WABD 1 43,943 301,594 32,124 342,181 338,967 133 45,236,977 2,261,849 4,523,698 54,284,372 57 Sub-total 276 589,365 3,837,341 1,048,392 91,805 84,346 301,010 5,362,894 4,885,733 168 765,479,595 38,273,980 38,273,980 76,547,960 91,807,014 91,807,014,997 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 1,809,100,149 <t< td=""><td>50 Kresna</td><td>Municipality</td><td>WABD</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	50 Kresna	Municipality	WABD																
52 Sandanski Municipality WABD 1 43,943 301,594 37,373 0 3,214 342,181 338,967 133 45,236,977 2,261,849 4,523,698 54,284,372 i Municipality WABD 1 43,943 301,594 37,373 0 3,214 342,181 338,967 133 45,236,977 2,261,849 4,523,698 54,284,372 i Municipality Sub-total 27 589,365 3,837,341 1,048,392 91,805 84,346 301,010 5,362,894 4,885,733 i 765,479,595 38,273,980 38,273,980 76,547,960 918,575,515 Total Constrained 265 7,903,001 51,946,177 10,341,962 1,801,000 1,565,503 4,605,498 70,269,440 62,288,139 158 9,840,916,791 492,045,840 984,091,679 11,809,100,149		Municipality		1	65,000	310,290	9,970	700	3,300		324,260		320,260	150	48,135,398	2,406,770	2,406,770	4,813,540	57,762,478
Sub-total Sub-total 27 589,365 3,837,341 1,048,392 91,805 84,346 301,010 5,362,894 4,885,733 765,479,595 38,273,980 38,273,980 76,547,960 918,575,515 Total 265 7,903,001 51,946,177 10,341,962 1,810,300 1,565,503 4,605,498 70,269,440 62,288,139 158 9,840,916,791 492,045,840 984,091,679 11,809,100,149			WABD	1	43,943	301,594	37,373	0	3,214		342,181		338,967	133	45,236,977	2,261,849	2,261,849	4,523,698	54,284,372
			Sub-total	27	589,365	3,837,341	1,048,392	91,805		301,010	5,362,894		4,885,733		765,479,595	38,273,980		76,547,960	918,575,515
	Tota	վ		265	7,903,001	51,946,177	10,341,962	1,810,300	1,565,503	4,605,498	70,269,440		62,288,139	158	9,840,916,791	492,045,840	492,045,840	984,091,679	11,809,100,149
	Note:	Estimated cost i	s without VAT.																

Data Source:

1) "Management and Development Strategy for Water Supply and Sewerage Sector in the Republic of Bulgaria", MoRDPW, 2004

2) WSS Companies with (*) mark and gray color are based on the answer to the questionnaires to the WSS Companies in EABD and WABD areas by the end of August 2007, which have been received by this Study.

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Table B.8.2 Rehabilitation of Irrigation System List (EABD)

		D ()		Intake structure: ITS		Irrigation canal	Rese	rvoir	Pump s	tation	(Other structu	ires on the c	anal (numbe	r)				Red	quired cost for in					
egional Branch	Irrigation System: IS	IS_ID (dka=0.1h	area	Iha Name of intake	Capacity	Length	Number of		Number of	Total capacity	Distribution points:	Distribution structures:	Siphon:	Tunnel:	Aqueduct:	New Intake	Renovation	Rehabilitation	Lining of		Cost for re Machinery	habilitation Electricity		10 % design, 5 % for control acuities,	то
	Tagalaita))	(RI : River Intake , WI : Water Intake)	(m ³ /s)	(m)	Dam	(10 ³ m ³)	Pump	(liter/sec)	DP	DS	S	Т	A	structure	ITS, DP, DS, S, T, A	ITS, DP, DS, S, A, T	canal	Const. cost	cost	cost	TOTAL	10 % physical contingency	CC
azardzhik azardzhik	Topolnitsa Aleko-Pazardzhik	70 121,968 73 240,353		17 Lesichevo weir WI 50 Zlokuchene WI, Pasha ark WI	15.0 18.0	,	1	137,000 0	0	0.0 1,490.0	<u>317</u> 359	0	22 25		12 11	0	4,500 40,649	3,154,550 2,300,800	10,646,583 11,316,510	13,805,633 13,657,959	655,970 305,346	400,000 68,000	14,861,603 14,031,305	3,715,401 3,507,826	18,5 17,5
azardzhik	Karabunar	71 88,602 132 132,800	2 48,0	13 Momina klisura WI, Boshulsko dere WI 17 Ivan Vazovo WI	7.5	168,410	0	0	0	0.0	417	0 93	58		28	50,000	27,375 12,000	3,534,000 1,048,500	7,264,946	10,876,321	83,072	42,000	11,001,393	2,750,348	13,
lovdiv	Stryama-Chirpan			Potoka RI km8 + 300, WI of Kachana main drianage channel-1 km 0+476, WI of			1	20	0		0	93		11	0	0			6,202,576	7,263,076	1,074,500	0	8,337,576	2,084,394	
lovdiv	Topolnitsa	130 365,757		89 Pelinitsa main drainage channel-1 km 2+986, WI main drainage channel-5 , Strelcha WI. Chernozem weir WI	10.7			213,300	0	0.0	375	8	48	0	63	50,000	164,440	3,922,500	15,085,136	19,222,076	80,900	5,500	19,308,476	4,827,119	24,
askovo	Su Trakiets	b Total 949,480 186 136,899		76 Sub Total 68 N/A	68.2 0.0	739,919		350,320 115,260	2	1,490.0 1,925.0	1,468 228	101	153 21		114	100,000	248,964 43,250	13,960,350 1,575,900	50,515,751 6,770,818	64,825,065 8,389,968	2,199,788 26,000	515,500 31,000	67,540,353 8,446,968	16,885,088 2,111,742	84, 10,
lovdiv	Karavelovo	125 19,549	9 11,3	57 N/A	0.0	18,133	2	5,600	1	48.0	43	0	6	0	2	0	25,825	98,200	372,502	496,527	1,225	500	498,252	124,563	
lovdiv lovdiv	Plovdiv Rozino	127 68,666 126 7,196	6 51,3 6 1,0	77 Polatovo weir 00 Saraysoyu WI	10.0 0.3			0	0	3,000.0 0.0	<u>80</u> 24	0	2	0	10	150,000 0	38,500 22,000	599,500 65,500	4,309,417 251,015	5,097,417 338,515	7,450 0	0	5,104,867 338,515	1,276,217 84,629	6
iven	Sredna Tundzha	155 331,168		Binkos weir intake Mechkarevo weir. The	47.0	198,801	0	400,000	6	4,390.0	213	3	23	4	14	0	41,299	3,571,330	19,809,165	23,439,794	1,275,570	19,500	24,714,864	6,178,716	30
ara Zagora	Stara Zagora	169 355,600		77 Dabovska RI, Tundzha RI (serving Yagoda PS), Suytliyka RI			0	0	3	3,965.0	491	5	75	0	11	27,000	49,900	3,370,500	21,265,441	24,712,841	71,800	106,220	24,890,861	6,222,715	31
mbol	Sredna Tundzha Su	243 141,216 b Total 1,060,300		79 N/A 41 Sub Total	0.0		1	855 521,715	12	0.0 13,328.0	12	0	135	0	8 64	177,000	10,000 230,774	341,000 9,621,930	2,210,503 54,988,861	2,561,503 65,036,565	40,000 1,422,045	157,220	2,601,503 66,595,830	650,376 16,648,958	83
urgas	Tserkovski	6 6,362		64 Azmak RI 70 N/A	2.0		1	6,500	0	0.0	4	0	3	0	0	0	12,000	51,600	340,941	404,541	0	0	404,541	101,135	
irgas iskovo	Kayabash Brod IA	8 26,105 197 6,687	7	N/A	0.0	7,740	0	12,266 0	1	0.0 1,400.0	10 29	0	2	0	0	0	22,000 0	99,200 169,000	738,068 175,974	859,268 344,974	5,000 52,000	2,500 56,000	866,768 452,974	216,692 113,244	1
skovo skovo	Ezerovo IA Dimitrovgrad IA	195 11,704 198 1,55		44 Varbishka RI	0.7		1	5,500	0	0.0	26	0	3	0	4	0	18,000 4,000	82,000 115,000	463,746 34,000	563,746 153,000	11,000 27,000	0 38,000	574,746 218,000	143,687 54,500	
skovo	Trakiets-VII	193 65,38	7 64,3	87 Banska RI	0.8	0	1	25,000	6	2,810.0	0	0	0	0	0	0	4,000	295,800	0	337,800	44,800	192,400	575,000	143,750	
iskovo iskovo	Garvanovo IA Bolyartsi IA	194 8,035 241 2,000		01 N/A 00 N/A	0.0		0	0 260	2	918.0 0.0	0	0	0	0	0	0	0	20,000	0	20,000 2,600	2,000	15,000	37,000 2,600	9,250 650	1
skovo	Nevestino IA	234 506	6 5	06 N/A	0.0	1,898	0	7	1	140.0	0	0	0	0	0	0	8,500	66,000	0	74,500	0	18,000	92,500	23,125	
skovo skovo	Zvinitsa IA Prileptsi IA	224 4,282 230 3,870		82 N/A 70 N/A	0.0	0	0	1,230 0	0	0.0 680.0	0	0	0	0	0	0	0 5,000	59,000 17,000	0	59,000 22,000	50,000 5,500	5,000 4,000	114,000 31,500	28,500 7,875	\vdash
skovo skovo	Daskalovo-Yavoritsa IA Petelovo IA	222 1,700 220 3,805	0	N/A 41 N/A	0.0	0	1	371 705	0	0.0	0	0	0	0	0	0	0	0 25,000	0	3,710 25,000	0	0	3,710 30,000	928 7,500	F
skovo	Minzuhar IA	227 1,593	3 1,5	93 N/A	0.0		1	560	0	0.0	0	0	0	0	0	0	0	25,000	0	5,600	5,000 0	0	5,600	1,400	
kovo kovo	Dyadovsko IA Zagorsko IA	228 2,548 236 570		48 N/A 40 N/A	0.0		1	544 0	0	0.0 84.0	0	0	0	0	0	0	8,000 0	0 16.500	0	8,000 16,500	5,000 16,000	0	13,000 32,500	3,250 8,125	-
skovo	Iskril IA	237 1,250	0 1,2	50 N/A	0.0	0	0	0	1	56.0	0	0	0	0	0	0	0	70,000	0	70,000	25,000	25,000	120,000	30,000	
skovo skovo	Dobromirtsi-Benkovski Parvitsa IA	232 15,383 233 2,698		83 N/A 98 Drainage WI Parvitsa	0.0	443 0	1	8,000 0	0	0.0 100.0	0	0	0	0	5	0	8,000 6,000	48,000 40,000	17,199 0	73,199 46,000	15,000 10,000	0 30,000	88,199 86,000	22,050 21,500	\vdash
skovo	Gruevo IA	235 1,645	5 1,6	45 N/A	0.0		0	0	1	210.0	0	0	0	0	0	0	0	96,000	0	96,000	21,000	25,000	142,000	35,500	1
skovo skovo	Momina salza IA Nanovitsa IA	226 3,400	0 3,4	10 N/A 00 N/A	0.0	0	1	1,025	0	0.0	0	0	0	0	0	0	0	20,000	0	2,000 20,000	0	0	2,000 20,000	500 5,000	
skovo skovo	Lale IA Karamfil-Sindeltsi IA	225 2,350 223 1,875		50 Drainage WI Nanovishka river 70 N/A	100.0	0	1	350 572	1	84.0 0.0	0	0	0	0	0	0	5,000 5,000	0	0	8,500 5,000	0	0	8,500 5,000	2,125 1,250	1
skovo	Kamenyane IA	240 800	0 8	00 Drainage WI Krumovitsa river	60.0	0	0	0	2	104.0	0	0	0	0	0	0	5,000	60,000	0	65,000	16,000	24,000	105,000	26,250	1
skovo skovo	Strandzhevo IA Knizhovnik IA	221 3,820 188 8,390		20 N/A 46 N/A	0.0		0	0 2,516	1	342.0 0.0	0 25	0	0 4	0	0	0	0 12,000	24,000 140,400	0 242,236	24,000 394,636	12,000 20,000	2,000	38,000 414,636	9,500 103,659	\vdash
skovo	Sirakovo IA Mandra IA	189 5,220 187 4,640	0 3,8	40 N/A 40 N/A	0.0	1,811	1	2,172 1,498	0	0.0	2	0	0	0	0	0	0 3,000	17,500 111,000	45,467	62,967 114,000	10,000 10,000	0	72,967 124,000	18,242 31,000	
iskovo iskovo	Krivo pole IA	190 8,660	0 8,6	60 N/A	0.0		1	2,820	1	354.0	0	0	0	0	0	0	10,000	15,200	0	25,200	7,100	11,000	43,300	10,825	
skovo skovo	Gledka IS Troyan-Navasen	191 6,640 202 10,640		N/A N/A	0.0	0	1	2,320 6,000	0	0.0 572.0	0	0	0	0	0	0	0	31,100 203,000	0	31,100 263,000	10,000 40,000	0 81,000	41,100 384,000	10,275 96,000	┣
skovo	Polyanovo	204 10,970	0 10,9	70 N/A	0.0	0	0	8	1	800.0	0	0	0	0	0	0	5,000	130,000	0	135,000	50,000	50,000	235,000	58,750	
skovo skovo	Izvorovo Dositeevo	201 11,490 200 30,482		48 N/A 55 N/A	0.0	0	1	3,810 9,000	0	0.0 1,350.0	0	0	0	0	0	0	6,000 0	22,000 150,000	0	28,000 240,000	12,000 40,000	5,000 70,000	45,000 350,000	11,250 87,500	L
skovo	Oreshets	203 7,400 205 8,45	0 7,4	00 N/A N/A	0.0	0	0	12	0	0.0	0	0	0	0	0	0	6,000	0	0 371,325	6,000 498,325	0 25,000	0 30,000	6,000 553,325	1,500 138,331	
skovo skovo	Preslavets Harmanli-greenhouse	207 1,880	0	N/A	0.0	1		0	1	245.0	12	0	0	0	0	0	0	48,000	70,225	118,225	5,000	20,000	143,225	35,806	
skovo skovo	Harmanli drop Biser	206 936 209 35,37		N/A 90 N/A	0.0	0 42,832	0	0 2,070	1	64.0 1,660.0	<u>0</u> 31	0	0	0	0	0	0	40,000 230,000	0 2,122,076	40,000 2,363,776	10,000 10,000	25,000 0	75,000 2,373,776	18,750 593,444	
skovo	Novo selo	211 9,000	6	N/A	0.0	8,160		5	1	880.0	48	0	1	0	0	0	3,000	209,000	255,062	467,062	30,000	50,000	547,062	136,766	1
skovo skovo	Momkovo Svilengrad	212 17,09 ² 210 1,980	0	72 N/A N/A	0.0	3,340	0	0	1	1,260.0 0.0	1	0	0	0	1	0	0	78,500 16,000	340,471 62,315	78,315	5,000 0	0	423,971 78,315	105,993 19,579	
skovo skovo	Lyubimets-1 Gugutka	217 8,100 215 3,583		N/A 88 Arpa dere RI	0.0 280.0	7,600	0	0	1	800.0 280.0	14	0	2	0	0	0	0 10.000	60,000 20,000	207,920	267,920 30,000	0 5,000	0 10,000	267,920 45,000	66,980 11,250	1
skovo	Dolno Lukovo	216 895	5 8	95 N/A	0.0		0	0	1	130.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
skovo skovo	Mandaritsa Bunarcha-Kapitan	219 1,41 ² 208 4,720	0 2,9	N/A 32 N/A	0.0		0	0 2,336	1	200.0 0.0	0	0	0	0	0	0	0	80,000 0	0	80,000 23,360	30,000 0	30,000 0	140,000 23,360	35,000 5,840	
ardzhik	Varvara	72 73,517	7 37,2	10 Vetren dol WI, Eli dere RI	5.2	64,104		0	0	0.0	183	Ő			23	0	51,081	907,000	3,181,067	4,139,148	29,765	0	4,168,913	1,042,228	
ardzhik	Velingrad	75 17,582		skali WI	1.3		1	1,105	1	990.0	70	0	34	0	12	30,000	22,401	512,820	1,807,422		37,611	43,000	2,453,254	613,314	
ardzhik vdiv	Peshtera Domlyan	74 35,968 128 70,816		59 Gerena WI, Kozarski ark WI, GG 94 Kurtovo WI	0.0		0	0 28,914	0	0.0	97 82	0	3 13	0	2	20,000	20,900 66,620	245,500 585,000	1,255,287 2,933,579	1,541,687 3,585,199	4,440 1,000	0 1,060	1,546,127 3,587,259	386,532 896,815	
vdiv	Chaya	1233 57,237	7 32,4	58 N/A	0.0	78,119	1	70	0	0.0	179	0	7	0	0	0	12,000	591,800	4,006,432	4,610,232	60,000	0	4,670,232	1,167,558	
vdiv vdiv	Popovitsa Sushitsa	1246 38,484 1232 19,925	5 15,4	51 Cherkezitsa WI 65 N/A	1.2 0.0			0 4,600	2	4,600.5 0.0	99 8	0	17 1		0	0	0	480,000 106,000	1,637,589 175,449	2,117,589 281,449	0 50,000	50,000 15,000	2,167,589 346,449	541,897 86,612	
vdiv vdiv	Bryagovo Vacha	1242 29,519 122 115,852	9 16,6	69 N/A 85 Krichim WI, Bash weir WI	0.0 68.5	25,466	1	9,050	0	0.0	57 229	0	7 25	0	0	0	7,000 30,000	239,500 1,430,500	1,022,899 8,267,713	1,269,399 9,728,213	10,000 90,000	0 30,000	1,279,399 9,848,213	319,850 2,462,053	1
vdiv	40-te izvora	1231 27,495	5 27,2	53 N/A	0.0	13,202	1	3,800	0	0.0	45	0	2	0	4	0	30,000	139,000	487,934	667,934	0000	0	667,934	166,984	
vdiv vdiv	Lenovo Mechka	1244 26,178 1243 35,238		28 N/A 23 N/A	0.0			7,780 6,800	0	0.0	26 24	0	10 16		0	0	0 5,200	133,000 257,900	1,415,000 767,852	1,625,800 1,030,952	0	0	1,625,800 1,030,952	406,450 257,738	
vdiv	Parvomay	124 46,45	1 24,2	54 Beliya kamak WI	1.2	30,934	2	229	2	4,460.0	43	0	11	0	1	0	26,000	259,500	1,045,874	1,331,374	50,000	0	1,381,374	345,344	
	Ihtiman gravity Dobri Dol	162 39,013 171 13,279	9 10,8	13 Baba RI (to B. dere) 54 N/A	1.2 0.0	3,228		11,100 3,465	0	0.0 1,754.0	<u>12</u> 0	0	0	8	0	0	8,000 27,000	92,000 130,000	783,212 126,543	894,212 283,543	0 79,800	0 37,500	894,212 400,843	223,553 100,211	
ara Zagora	Naydenovo Dolno Novo Selo	173 2,412 174 3,888	2 1,3	95 N/A 38 N/A	0.0	6,203	1	800 1,200	0	0.0	20	0	0	0	0	0	11,400 4,000	22,000	120,526	153,926	2,000	0	155,926	38,982 33,032	
ara Zagora ara Zagora	IP-Chirpan PS IA	172 3,590	0 6	02 N/A	0.0	0	1	1,200	0	0.0	0	0	0	0	0	0	4,000	20,000 0	96,126 0	4,550	0	0	132,126 4,550	1,138	
ara Zagora mbol	Yulievo Bolyarovo	170 6,38 ² 246 49,754		81 N/A 54 N/A	0.0			0 44,860	1	630.0 0.0	5	0	1	0	1	0	0 12,000	74,200 44,400	180,000 317,051	254,200 373,451	3,600 6,000	200 3,000	258,000 382,451	64,500 95,613	
mbol	Elhovo	245 39,954	4 22,1	20 Popovska RI	2.0	29,915	1	12,600	4	1,550.0	6	0	2	1	0	0	19,600	96,270	856,098	971,968	41,350	25,620	1,038,938	259,735	1
mbol	Yambol		9 23,4 6 758,0	19 Zaporna vrata intake 97 Sub Total	5.0	37,635 837,611		2,770 237,229	1	1,000.0 32,607.5	15	0	1 226	1	0 73	0 50,000	8,600 513,302	129,500 9,598,690	1,848,501 37,819,179		6,000 1,112,966	0	1,990,601	497,650 12,621,809	2

.8.3 Rehabilitation of Irrigation System List (WABD)

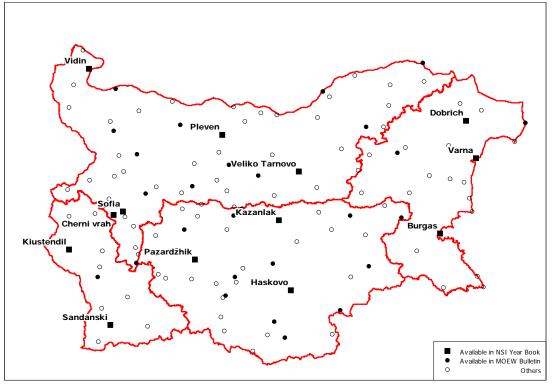
otse Delcev Gots ernik Svirc ernik Drag ernik Yaml ernik Stem ernik Razh ernik Kopi ernik Kopi ernik Doln ernik Kotri ernik Lozn ernik Neve ernik Neve ernik Cont	tse Delchev ircha IC IA govishtitsa mborano IA insko PS IA zhdavitsa PS IA pilovski gravity annel IC IA nyavo IC IA Ina Grashtitsa PS IA irishte PA IA zno IA PS vestino PS IA etirtsi PS IA	IS_ID 56 91 999 85 101 81 87 110 88 88 88 88 88 84	Potential area dka 50,818 614 13,562 2,038 1,141 1,933 5,913 5,858 1,430 1,755	614 10,657	N/A	Capacity (m ³ /s) 19.4 0.1 2.5 0.0 0.4 0.4	9,052	Number of Dam 0 0 1 0	Volume (10 ³ m ³) 0 0 150	1	Total capacity (liter/sec) 280	Distributio n points: DP 114	Distributio n structures: DS 0	Siphon: S	Tunnel: T	Aqueduct: A	New Intake structure	Type of r Renovation ITS, DP, DS, S, T, A	ehabilitation Rehabilitation ITS, DP, DS, S, A, T	Lining of canal	Const. cost	Cost for reh Machinery cost	abilitation Electricity cost	TOTAL	10 % design, 5 % for control acuities, 10 % physical contingency
otse Delcev Gots ernik Svirc ernik Drag ernik Yaml ernik Stem ernik Razh ernik Kopi ernik Kopi ernik Doln ernik Kotri ernik Lozn ernik Neve ernik Neve ernik Cont	IS tse Delchev ircha IC IA agovishtitsa mborano IA mosko PS IA zhdavitsa PS IA zhdavitsa PS IA pilovski gravity annel IC IA nyavo IC IA ina Grashtitsa PS IA trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	56 91 99 85 101 81 87 110 88 88 89	dka 50,818 614 13,562 2,038 1,141 1,933 5,913 5,858 1,430	dka 39,130 614 10,657 1,831 874 1,609 5,913	(RI: River Intake, WI: Water Intake) Gospodintsi village water intake, Tufcha river intake-MIC-4, Toplika river intake- MIC-8 and MIC-9 Svircha water intake Dragovishtitsa water intake N/A Stensko water intake Razhdavitsa PS water intake	(m ³ /s) 19.4 0.1 2.5 0.0 0.4	(m) 85,910 6,357 33,490 9,052 5,112		(10 ³ m ³) 0	Pump 1	capacity (liter/sec)	n points: DP	n structures:	S				ITS, DP, DS,	ITS, DP, DS,		Const. cost			TOTAL	acuities, 10 % physical
ernik Svirc ernik Drag ernik Yaml ernik Stem- ernik Razh ernik Kopil ernik Kony ernik Doln ernik Katri- ernik Katri- ernik Neve ernik Neve ernik Cont	ircha IC IA agovishtitsa mborano IA insko PS IA zhdavitsa PS IA jilovski gravity annel IC IA ina Grashtitsa PS IA trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	99 85 101 81 87 110 88 88 89	614 13,562 2,038 1,141 1,933 5,913 5,858 1,430	614 10,657 1,831 874 1,609 5,913	river intake-MIC-4, Toplika river intake- MIC-8 and MIC-9 Svircha water intake Dragovishtitsa water intake N/A Stensko water intake Razhdavitsa PS water intake	0.1 2.5 0.0 0.4	6,357 33,490 9,052 5,112	0 0 1 0	0 0 150	1	280	114	0												۱ I
ernik Drag ernik Yaml ernik Sten: ernik Razh ernik Kopi ernik Kony ernik Doln: ernik Katri ernik Lozn ernik Neve ernik Neve ernik Cheti	agovishtitsa mborano IA msko PS IA zhdavitsa PS IA pilovski gravity annel IC IA nyavo IC IA Ina Grashtitsa PS IA rio IA PS vestino PS IA etirtsi PS IA	99 85 101 81 87 110 88 88 89	13,562 2,038 1,141 1,933 5,913 5,858 1,430	10,657 1,831 874 1,609 5,913	Svircha water intake Dragovishtitsa water intake N/A Stensko water intake Razhdavitsa PS water intake	2.5 0.0 0.4	33,490 9,052 5,112	0 1 0	0 150	0	0			14	6	10	0	5,000	793,500	4,325,100	5,123,600	25,000	7,500	5,156,100	1,289,025
ernik Yaml ernik Stem- ernik Razh ernik Kopil ernik Kony ernik Doln. ernik Doln. ernik Katri ernik Lozn. ernik Neve ernik Cheti Gorr	mborano IA msko PS IA zhdavitsa PS IA pilovski gravity annel IC IA myavo IC IA Ina Grashitisa PS IA trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	85 101 81 87 110 88 89	2,038 1,141 1,933 5,913 5,858 1,430	1,831 874 1,609 5,913	N/A Stensko water intake Razhdavitsa PS water intake	0.0	9,052 5,112	1 0	150		0	10	0	0	0	0	0	5,300	59,500	65,189	129,989	32,000	0	161,989	40,497
ernik Stens ernik Razh ernik Kopil chan ernik Kony ernik Dolna ernik Katris ernik Lozn ernik Lozn ernik Cheti	Insko PS IA zhdavitsa PS IA pilovski gravity annel IC IA nyavo IC IA Ina Grashitisa PS IA trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	81 87 110 88 89	1,141 1,933 5,913 5,858 1,430	874 1,609 5,913	Stensko water intake Razhdavitsa PS water intake	0.4	5,112	0		0	0	66	0	2	0	1	0	4,000	232,500	1,308,088	1,544,588	113,000	12,000	1,669,588	417,397
ernik Razh ernik Kopil ernik Kopil ernik Doln ernik Katris ernik Lozn ernik Lozn ernik Oheti	zhdavitsa PS IA pilovski gravity annel IC IA nyavo IC IA Ina Grashtitsa PS IA trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	81 87 110 88 89	1,933 5,913 5,858 1,430	1,609 5,913	Razhdavitsa PS water intake				0	0	0	28	0	4	0	0	0	10,000	60,000	212,782	282,782	7,500	0	290,282	72,571
ernik Kopil ernik Kony ernik Dolna ernik Katri ernik Katri ernik Lozn ernik Neve ernik Cheti	pilovski gravity annel IC IA nyavo IC IA Ina Grashtitsa PS IA trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	87 110 88 89	5,913 5,858 1,430	5,913		0.4		0	0	1	400 440	37 17	0	1	0	0	0	4,000	68,000 47.000	95,402 90,972	167,402 147,972	6,000 11,500	500	173,902 159,472	43,476 39,868
ernik chan ernik Kony ernik Dolna ernik Katris ernik Lozn ernik Neve ernik Cheti	annel IC IA nyavo IC IA Ina Grashtitsa PS IA trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	110 88 89	5,858 1,430	-	Struma watar intaka			0	0	1			0		0	0	0		1		1-		0		
ernik Kony ernik Dolna ernik Katris ernik Lozn ernik Neve ernik Cheti Goom	nyavo IC IA Ina Grashtitsa PS IA trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	88 89	1,430	5,858	Struma water mildke	3.0	19,567	0	0	1	2,100	25	0	7	0	0	0	45,000	520,000	569,706	1,134,706	132,000	200,000	1,466,706	366,677
ernik Katris ernik Lozn ernik Neve ernik Cheti	trishte PA IA zno IA PS vestino PS IA etirtsi PS IA	89			Konyavski gravity channel water intake	1.4		0	0	0	0	51	0	2	0	0	0	13,000	131,000	698,086	842,086	0	0	842,086	210,522
ernik Lozn ernik Neve ernik Cheti	zno IA PS vestino PS IA etirtsi PS IA	89 84			N/A	0.0	267	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	0	0	5,000	1,250
ernik Neve ernik Cheti	vestino PS IA etirtsi PS IA		1,755 2,100	2 100	Girchevtsi water intake Nov chiflik PS water intake	2.0 0.2	3,205	0	0	2	1,090 230	/	0	0	0	0	0	12,000	278,500 49,000	90,000	368,500 61,000	24,000 28,000	176,500 17,000	569,000 106,000	142,250 26,500
ernik Cheti	etirtsi PS IA	83	1,396	2,100	Nevestino PS water intake	0.2	3,835	0	0	1	615	11	0	1	0	0	0	15,200	21,500	65,244	101,944	18,000	17,000	119,944	29,986
Gorn		108	849	609		0.4	960	0	0	1	100	2	0	0	0	0	100,000	0	48,400	19,704	168,104	17,000	11,000	196,104	49,026
	rna Grashtitsa	100	1,521	1,521		0.0	1,839	1	200	0	0	16	0	0	0	0	0	9,000	19,000	21,862	49,862	11,200	0	61,062	15,266
reser	ervoir IA				N/A		-	1	200	0	0	10	0	0	0	0	0	0,000				11,200	ů		
	olichevska vada IC omuharska vada IC IA	104	100 248	248	N/A N/A	0.0	1,858 5,110	0	0		0	3	0	0	0	0	0	0	6,000 8.000	20,289 72,144	26,289 80,144	0	0	26,289 80,144	6,572 20.036
	enov dol IA	96	12,288		Banska river water intake	1.0		2	3.505		•	2	0	0	0	0	0	13.000	34,000	198,757	245.757	30.000	0	275.757	68,939
	rsin-Bagrentsi IA	86	20,193		M-1 Bersin water intake, Granitsa water	0.5	46,111	2	6,800	0	0	142	0	13	0	0	20,000	10,000	313,500	1,036,696	1,380,196	56,700	3,000	1,439,896	359,974
ernik Belia	ia kamak IC IA	107	241	161		0.0	13,717	0	0	0	0	7	0	0	0	0	0	2,000	35,500	133,822	171,322	1,800	0	173,122	43,281
andanski Sand	ndanska Bistritsa	154	37,495	31,754	Water intake to HPP Sandanski compensating basin	0.0	68,160	1	960	1	800	73	0	0	6	0	0	23,775	243,000	1,910,255	2,177,030	122,400	5,000	2,304,430	576,108
	ndovo-Kavrakirovo	146	3,080	3,080		0.0	8,500	0	0	0	0	0	0	1	4	0	0	0	36,000	242,576	278,576	12,700	0	291,276	72,819
andanski Strun		147 b Total	12,733 177,306	7,500	Water intake Petrich MIC Sub Total	1.5		0	0 11.615	0		9 625	0	47	4	8 19	0 120.000	0 181.275	165,000 3.173.900	577,596	742,596 15,229,445	20,450 669,250	0 432,500	763,046	190,762 4.082,799
upnitsa Bobo	boshevo	61	15,873	12,574	Blazhievski IC water itnake, Usoyski IC water intake, Polski reservoir IC water intake, Buranovo PS water intake, Mursalevo PS water intake	3.1	35,710	0	0	3	1,450	127	0	6	2	8	42,000	52,000	373,000	853,719	1,320,719	28,000	0	1,348,719	337,180
upnitsa Rila	a	62	27,330	23,614	GI. Rilski IC water intake, Drachka ditch IC water intake, Glaven Porominovski IC water intake	3.5	43,106	0	0	0	0	98	0	12	13	12	82,000	10,000	314,000	1,405,913	1,811,913	0	0	1,811,913	452,978
upnitsa Dupn	pnitsa	60	26,526	16,807	Arakchiyski IC water intake, Glaven Gyurgevski IC water intake	1.2	35,226	0	0	0	0	71	1	8	17	4	76,000	2,500	216,000	759,748	1,054,248	0	0	1,054,248	263,562
ipnitsa Dyak	akovo reservoir	59	18,234	18,234	Bistritsa derivation water intake, Otovitsa river intake Lyav Blagoevgrad MIC water intake,	3.4	36,955	1	35,400	0	0	4	4	5	8	6	0	20,000	515,000	250,636	785,636	69,000	0	854,636	213,659
	igoevgrad	63	16,029	15,129	Tuhlarska ditch IC water intake, Tsentralna ditch IC water intake, Water intake to Belo pole PS, Zelen dol PS water intake,	2.3		0	0	4	2,155	27	0	2	0	3	190,000	25,500	99,000	499,902	814,402	11,840	2,500	828,742	207,186
otse Delcev Razio Indanski Pirins	zlog inska Bistritsa	58 150	28,692 38,721	18,428 38,721		4.6 0.0	24,290 73,433	1	110	0 0	0 700	92 174	0	4	0	23	0	0 14.600	202,000 914,380	629,365 2.978.351	831,365 3,907,331	2,000 62,000	0	833,365 3.969.331	208,341 992,333
	zhuh	145	16.128	14.000		0.0		0	0	1		174	0	15	4	23	0	14,000	72,100	2,978,351	471.589	13,500	1.600	486.689	992,333
indanski Valta		148	4,738	4,738		0.0		1	900		,	0	0	0	0	0	0	0	14,000	0	14,000	14,000	0	28,000	7,000
indanski Svob	oboda	144	10,100	10,100		0.0		0	0	1	_,	0	0	2	1	10	0	0	81,600	227,678	309,278	17,300	0	326,578	81,645
		b Total	202,371	172,345			290,480	3	36,410		1	604	5	55	45	66	,	124,600	2,801,080	8,004,801	11,320,481	217,640	4,100	11,542,221	2,885,555
	shko	64 57	31,825 2,500	28,512		0.0		0	0	0 0	•	3	0	4	0	0	0	0	65,000 30,000	426,385	491,385 30.000	300	0 30.000	491,685 60.000	122,921 15.000
	anitsa gunovtsi IA	109	2,500	3,000	Begunovtsi reservoir water intake	0.4		2	1,554		350	0	0	2	0	0	0	19,500	14,500	37,307	71,307	0	30,000	71,307	15,000
	Ina Dikanya	76	27,379	25,879		0.0	4,000	1	7	0	0	0	0	1	0	0	0	3,000	176,500	128,960	308,460	0	0	308,460	77,115
ernik Izvor	or	77	18,917	17,817	Izvor reservoir water intake	0.0	10,700	1	7	0	0	14	0	0	0	0	0	10,000	288,000	354,642	652,642	3,000	0	655,642	163,911
	helina	79	18,167	18,167		0.0	24,761	2	55,325	1	4,125	0	0	11	2	2	0	1,000	385,000	1,631,556	2,028,806	0	0	2,028,806	507,202
	rdzhilovtsi	78 153	8,003 4,360	8,003 4,360		0.8	0 19.960	1			786 200	0 40	0	0	0	0	0	3,000	19,000 250,000	0 692,016	22,000 942,016	0 10,000	0	22,000 952,016	5,500 238,004
	razhden en Itov	153	4,360			0.0		0	0	1 2		40	0	17	0	0	0	11.020	250,000	692,016 899,907	942,016	61,000	0	952,016	238,004
ASEL		b Total	127.706	121.243	Sub Total			Ų	56.895	- <u>-</u>		92	0	45		4	0	47.520	1,442,000	4,170,773	5.671.543	74,300	30.000	5,775,843	1,443,961

Supporting Report B

Figures

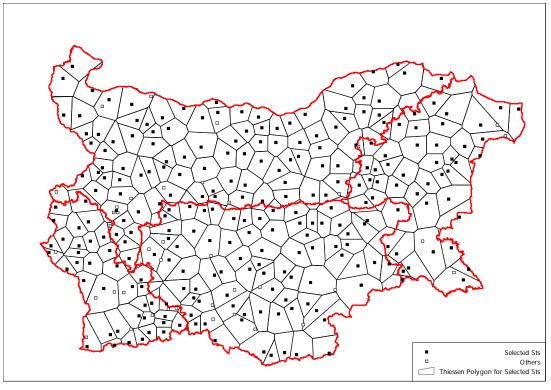


Figure B.2.1 Damaged Hydrometric Station

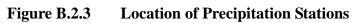


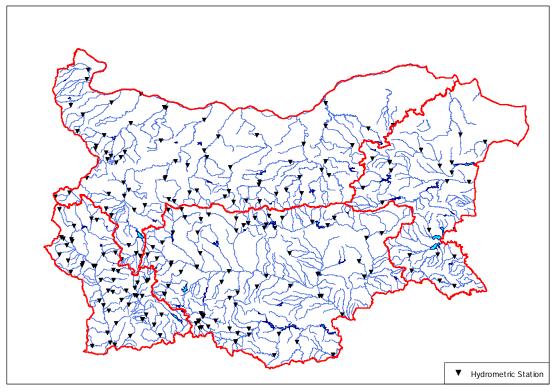
Source: JICA Study Team

Figure B.2.2 Location of Meteorological Stations

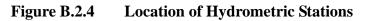


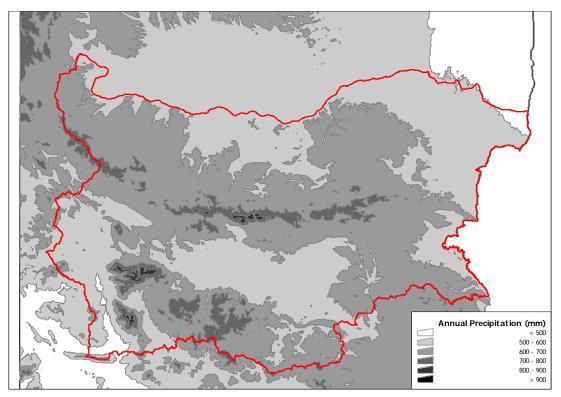
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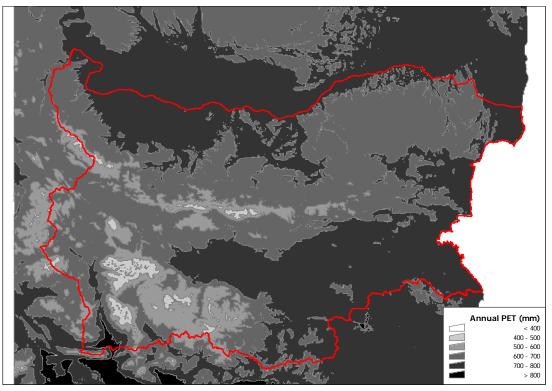
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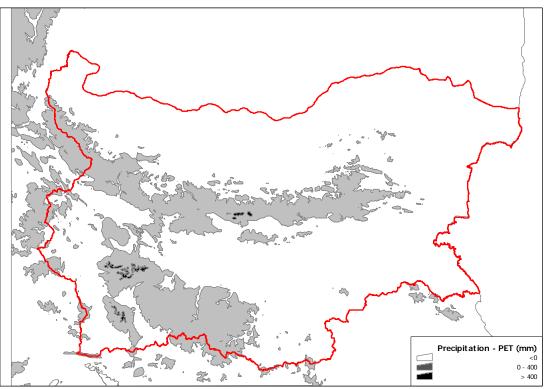
Source: JICA Study Team based on WORLDCLIM database





Source: JICA Study Team based on WORLDCLIM database

Figure B.2.6 Averaged Annual PET Pattern during 1950-2000



Source: JICA Study Team based on WORLDCLIM database

Figure B.2.7 Annual Precipitation minus PET

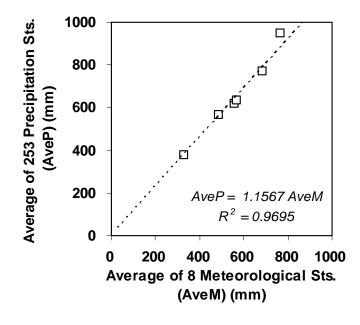
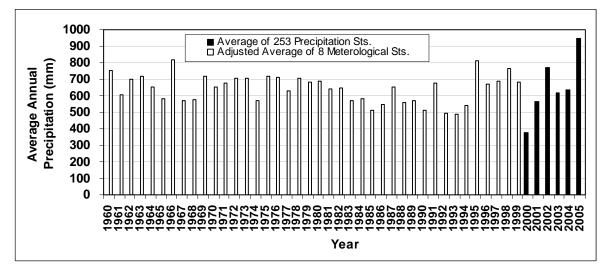


Figure B.2.8 Relationship between Average Precipitation of 13 Meteorological Sts. and Average of 253 Precipitation Sts.



Source: JICA Study Team

Figure B.2.9 Averaged Annual Precipitation in 1960-2005

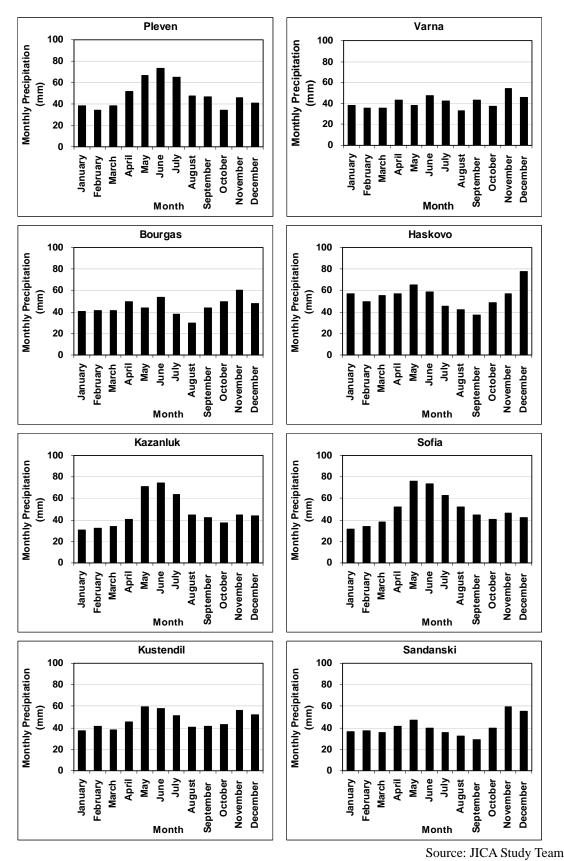


Figure B.2.10 Monthly Variation of Precipitation (1960-2005)

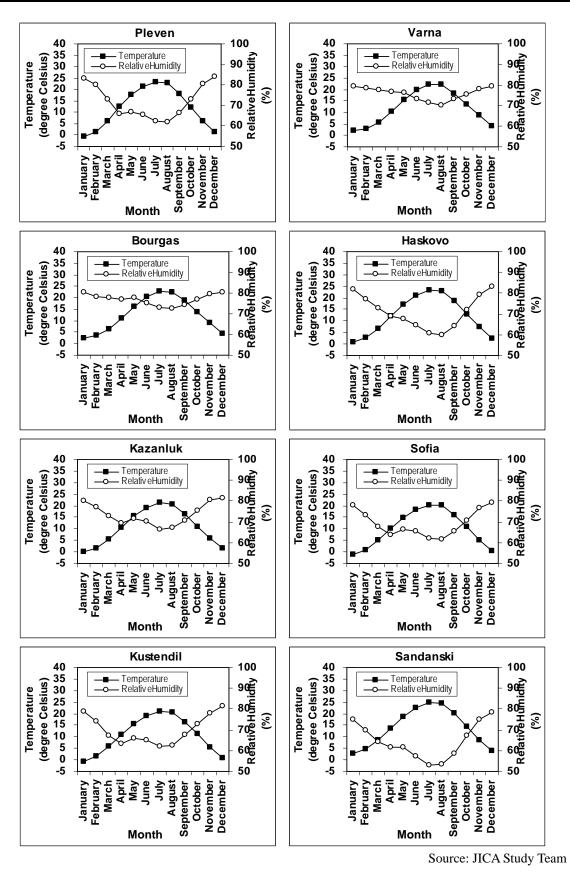


Figure B.2.11 Monthly Variation of Temperature and Relative Humidity (1960-2005)

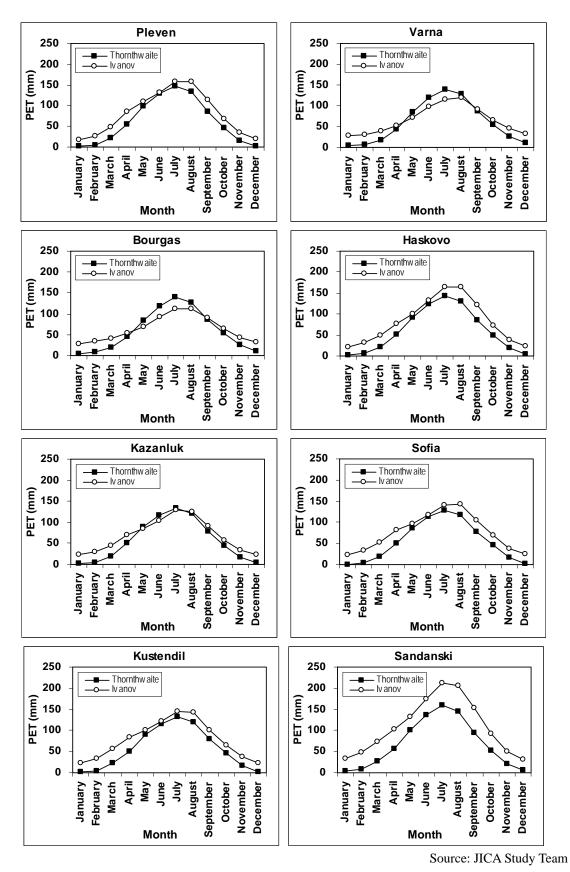
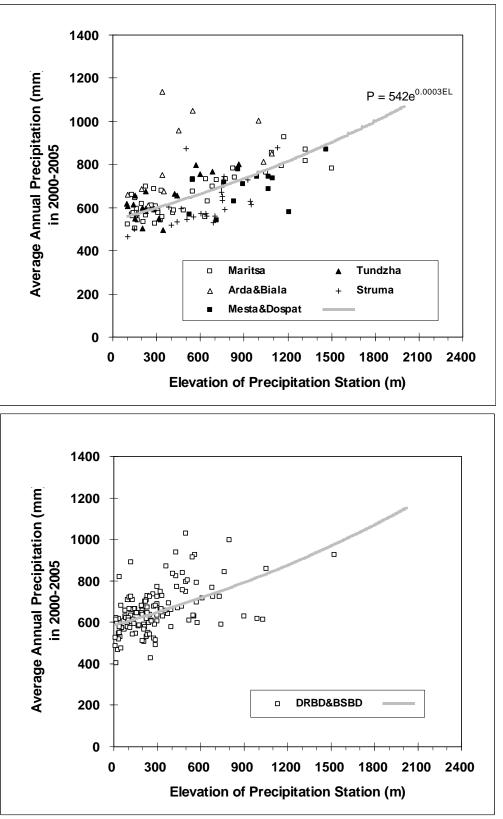
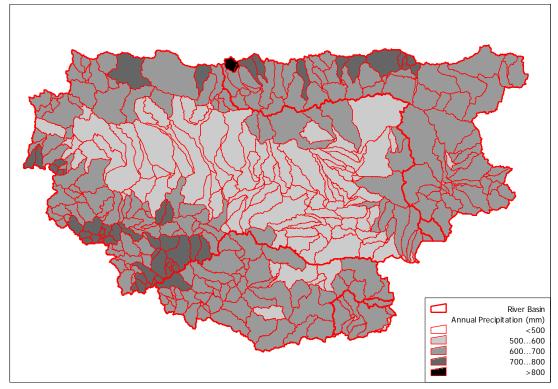


Figure B.2.12 Monthly Variation of PET (1960-2005)



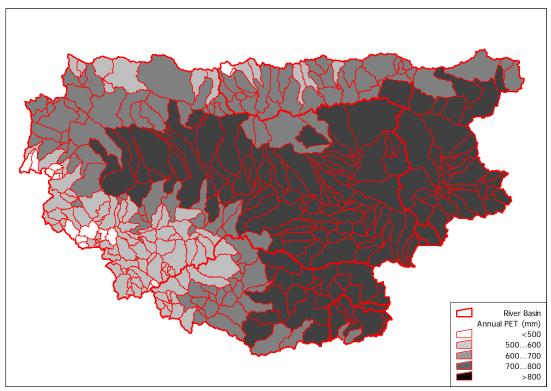
Source: JICA Study Team

Figure B.2.13 Relationship between Elevation and Precipitation



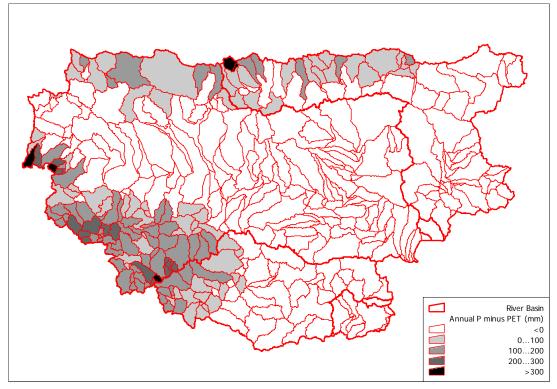
Source: JICA Study Team based on WORLDCLIM database

Figure B.2.14 Long-term Averaged Annual Precipitation for Each Catchment in EABD



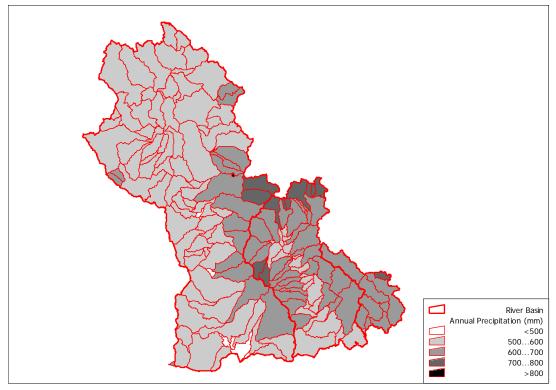
Source: JICA Study Team based on WORLDCLIM database

Figure B.2.15 Long-term Averaged Annual PET for Each Catchment in EABD



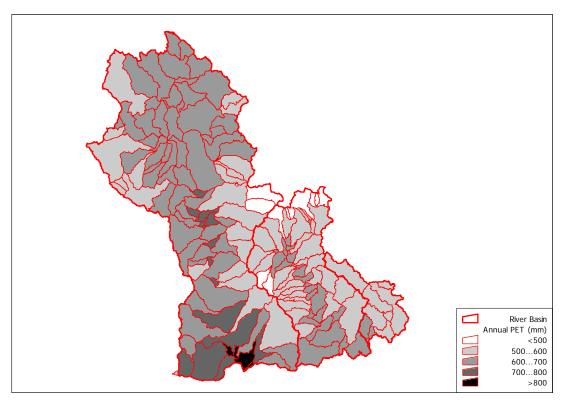
Source: JICA Study Team based on WORLDCLIM database

Figure B.2.16 Long-term Averaged Annual Precipitation minus PET for Each Catchment in EABD



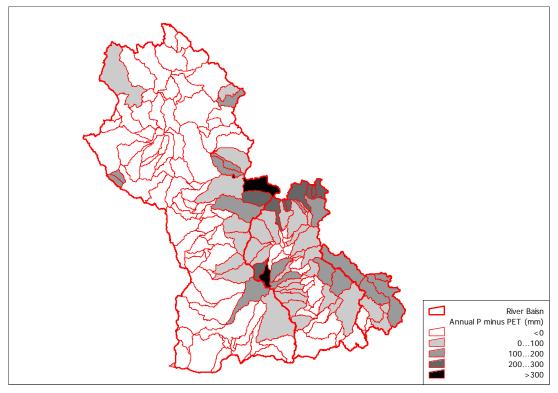
Source: JICA Study Team based on WORLDCLIM database

Figure B.2.17 Long-term Averaged Annual Precipitation for Each Catchment in WABD



Source: JICA Study Team based on WORLDCLIM database

Figure B.2.18 Long-term Averaged Annual PET for Each Catchment in WABD



Source: JICA Study Team based on WORLDCLIM database

Figure B.2.19 Long-term Averaged Annual Precipitation minus PET for Each Catchment in WABD

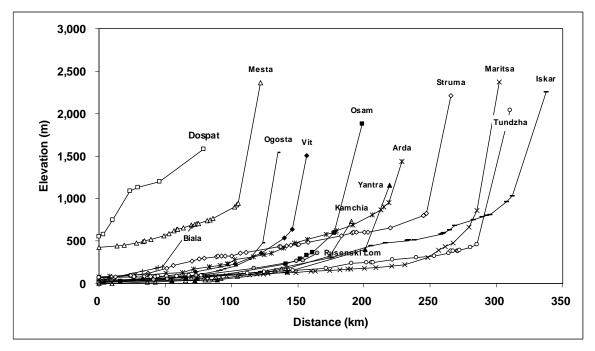
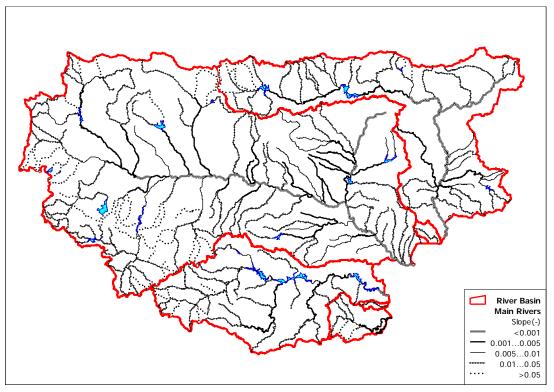
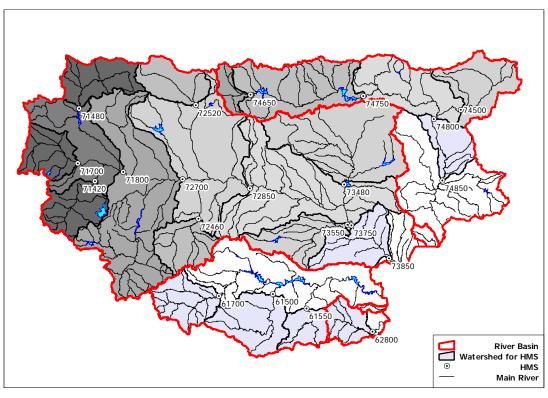


Figure B.2.20 Longitudinal Profile of Major Rivers

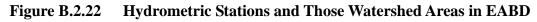


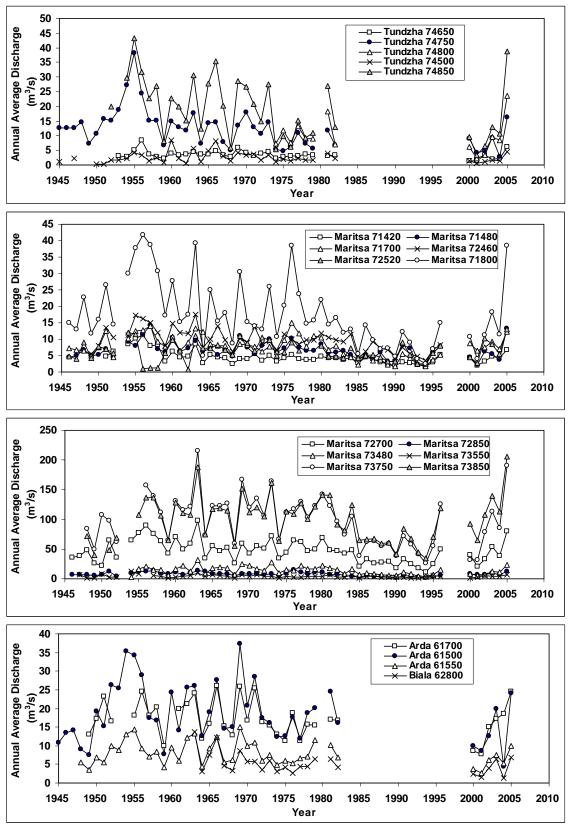
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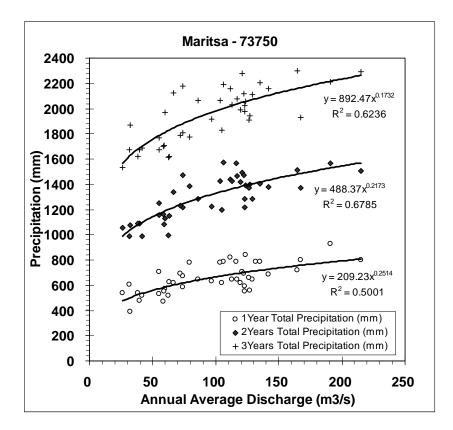
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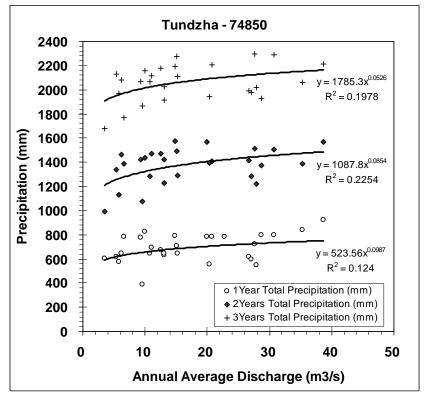


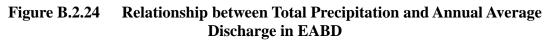


Source: JICA Study Team

Figure B.2.23 Observed Annual Average Discharge in EABD







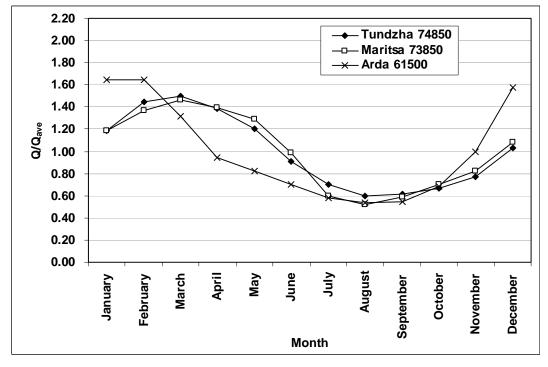
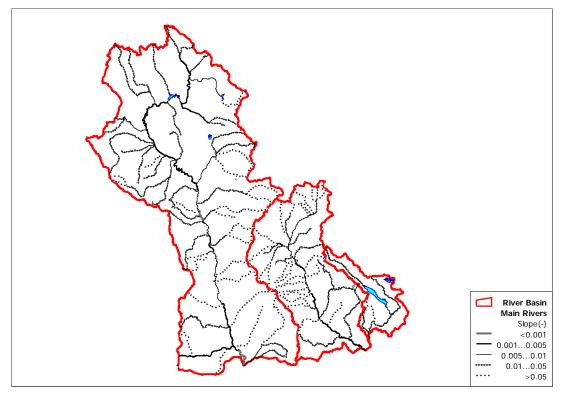
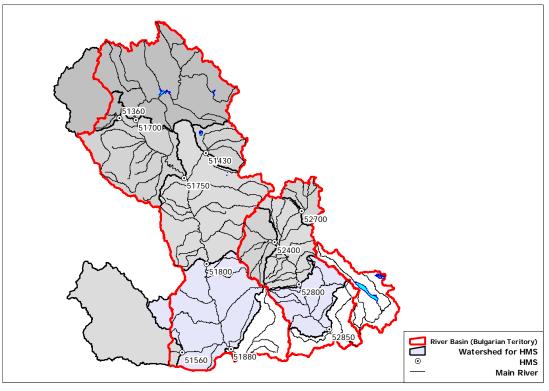


Figure B.2.25 Long-term Averaged Monthly Variation of Discharge for Selected Hydrometric Stations in EABD

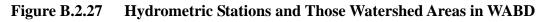


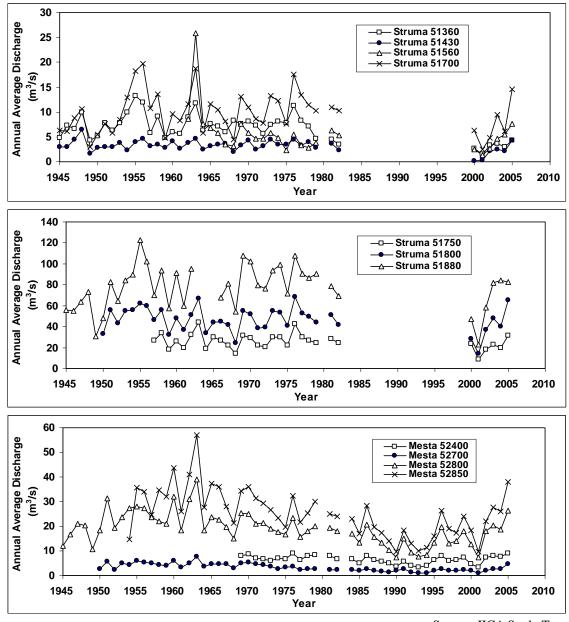
Source: JICA Study Team





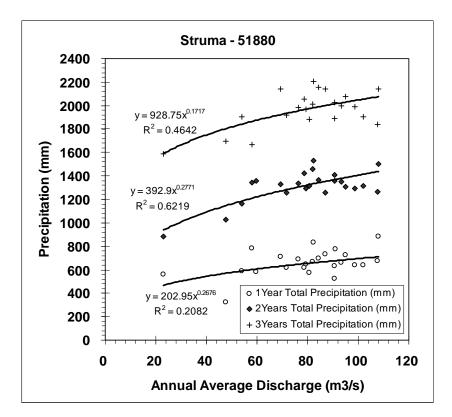
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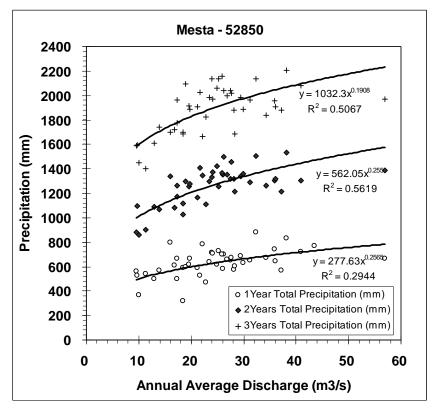


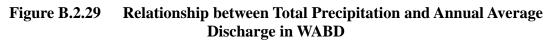


Source: JICA Study Team

Figure B.2.28 Observed Annual Average Discharge in WABD







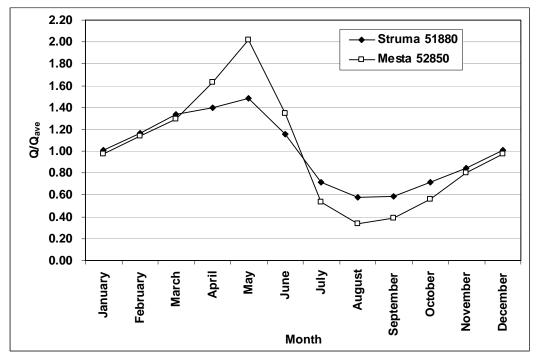
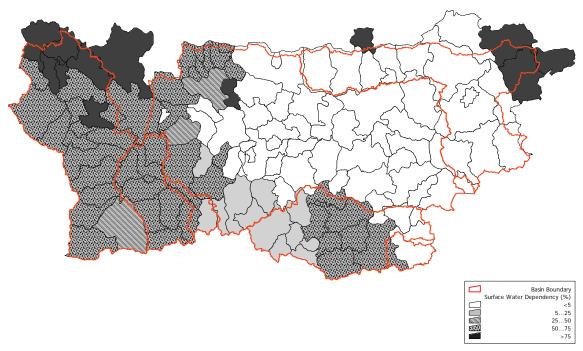
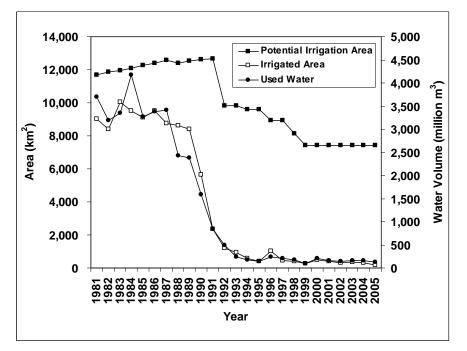


Figure B.2.30 Long-term Averaged Monthly Variation of Discharge for Selected Hydrometric Stations in WABD



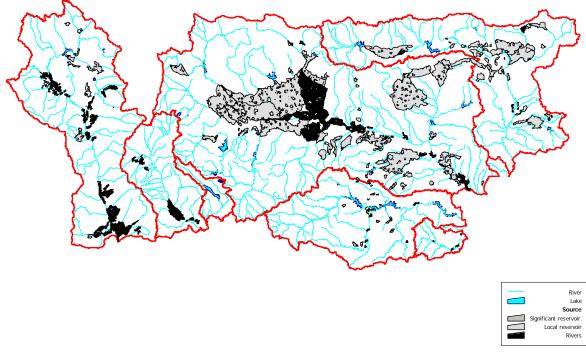
Source: JICA Study Team based on Date by WS&S Company

Figure B.3.1 Surface Water Dependency of Domestic Water Supply in EABD and WABD

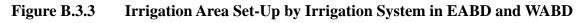


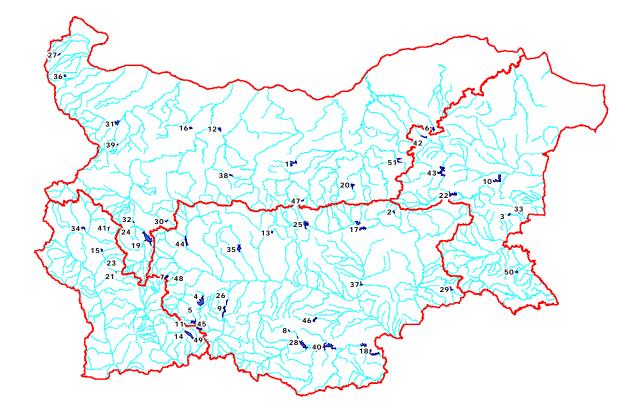
Source: Irrigation Systems Ltd.

Figure B.3.2 Change in Irrigated Area and Used Water



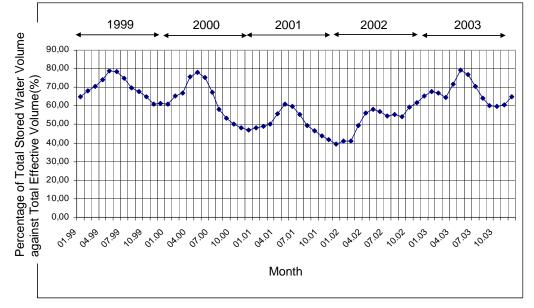
Source: JICA Study Team





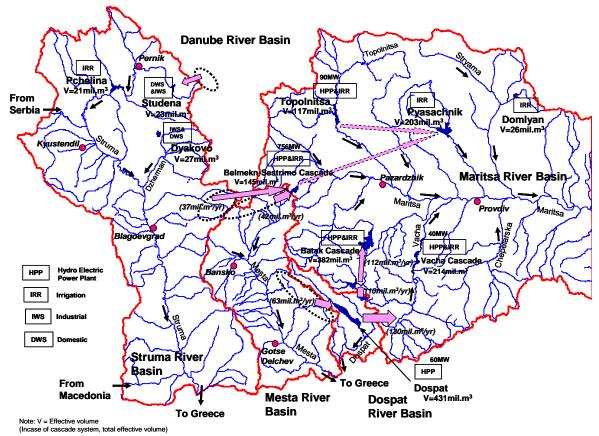
Basin Directorate	Basin	No.	Name	Gross Storage Volume	Basin Directorate	Basin	No.	Name	Gross Storage Volume
DRBD	Ogosta	31	Ogosta	505.0	EABD	Tundzha	29	Malko Sharkovo	50.0
		39	Srechenska Bara	15.5			2	Asenovets	28.2
	lskar	16	Enitsa	37.6			17	Zhrebchevo	400.0
		19	Iskar	673.0			25	Koprinka	142.2
		24	Kokalyane	2.7		Maritsa	4	Batak	310.0
		30	Ognyanovo	35.4			5	Beglika	1.6
		32	Pancharevo	6.7			7	Belmeken	144.0
	Vit	12	Gorni Dabnik	130.0			9	Vacha	226.1
		38	Sopot	61.8			11	Golyam Beglik	62.1
	Yantra	1	Aleksandar Stamboliyski	222.0			13	Domlyan	27.0
		20	Yovkovtsi	91.0			26	Krichim	20.3
		47	Hristo Smirnenski	18.7			35	Pyasachnik	206.5
		51	Yastrebino	62.8			37	Rozov Kladenets	20.4
	Rusenski	6	Beli Lom	25.5			44	Topolnitsa	137.1
	Topolovetz	27	Kula	20.2			45	Toshkov Chark	1.8
	Vidbol	36	Rabisha	45.0			46	Trakiets	114.0
BSBD	Kamchia	22	Kamchia	229.0			48	Chaira	5.5
		10	Georgi Traikov	329.0		Arda	8	Borovitsa	31.0
		42	Saedinenie	12.8			18	Ivaylovgrad	188.0
		43	Ticha reservoir	311.8			28	Kardzhali	532.9
	Aheloy	3	Aheloy	12.6			40	Studen Kladenets	489.0
	Diavolska	50	Yasna Polyana	35.3			15	Dyakovo	35.0
	Hadzhidere	33	Poroy	45.2			21	Kalin	1.0
						Struma	23	Karagyol	2.3
					WABD		34	Pchelina	54.8
							41	Studena	25.2
				i I	Dospat	14	Dospat	446.0	
						Dospar	49	Shiroka Polyana	24.0
					Total				6,654.5

Figure B.3.4 Location of Significant Reservoir



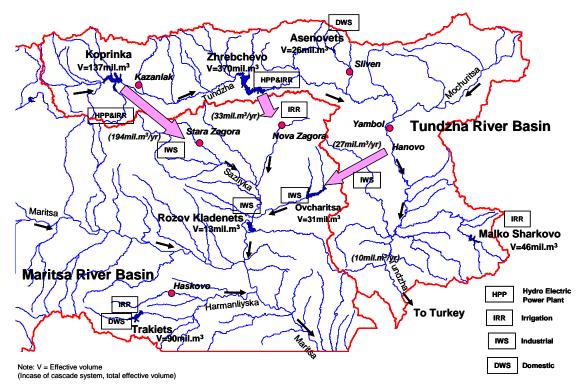
Source: MOEW Bulletin





Note: () shows the estimated amount of inter-basin water transfer in 2001-2005.

Figure B.3.6Main Water Transfer Related to Significant Reservoirs among
River Basins in EABD, WABD and DRBD

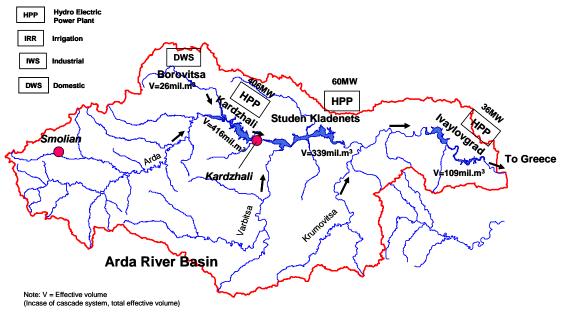


Danube River Basin

Note: () shows the estimated amount of inter-basin water transfer in 2001-2005.

Source: JICA Study Team

Figure B.3.7Main Water Transfer Related to Significant Reservoirs among
Tundzha, Maritsa and Danube River Basins

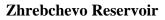


Source: JICA Study Team

Figure B.3.8 Main Water Transfer Related to Significant Reservoirs in Arda River Basin



Koprinka Reseroir



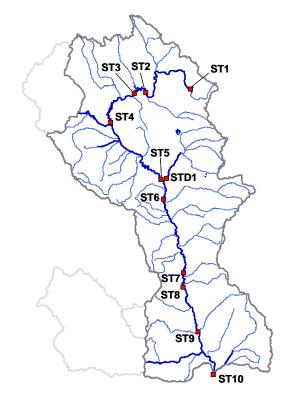


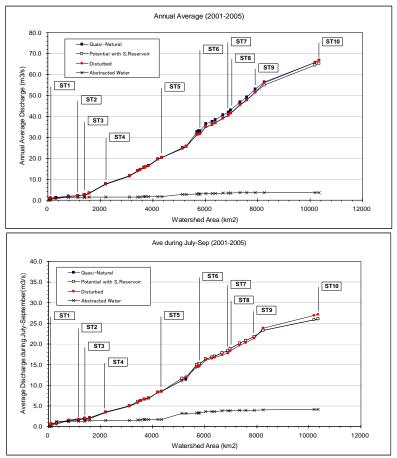
Pumping Station near Hanovo

Studen Kladenets Reservoir

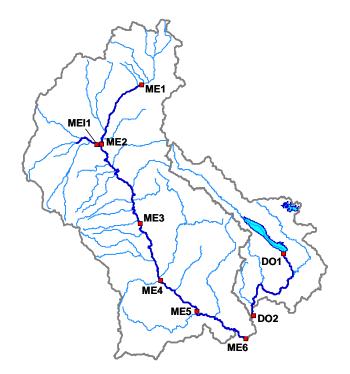
Abstracted water is transferred from the Tundzha River Basin to the Maritsa River Basin Source: JICA Study Team

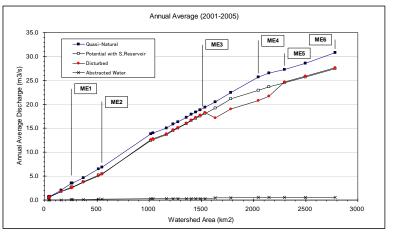












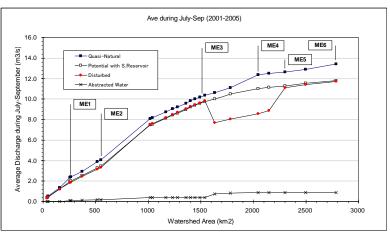
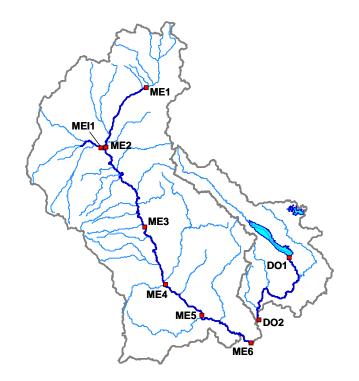
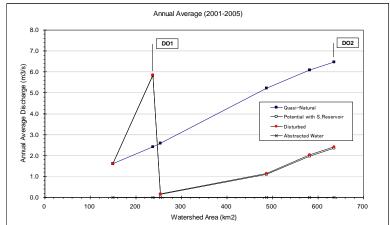


Figure B.4.2 Water Balance along Main Stream of Mesta River Basin





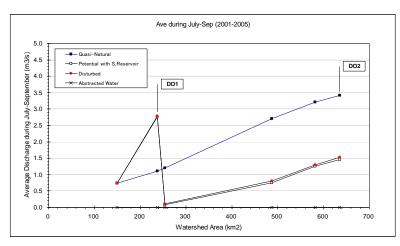
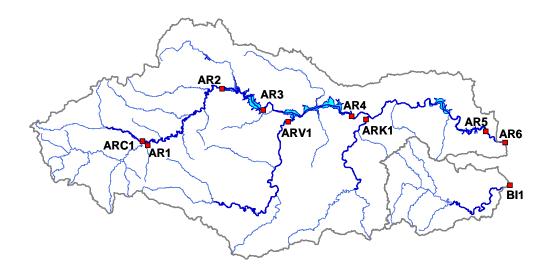
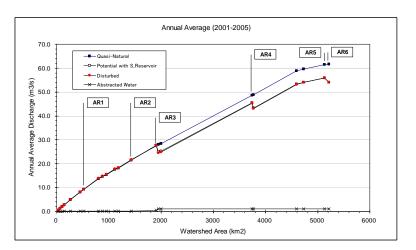
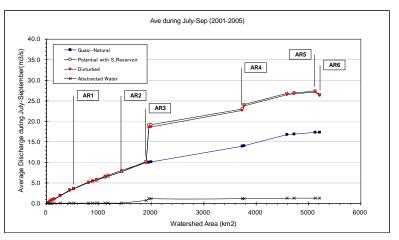
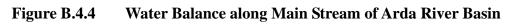


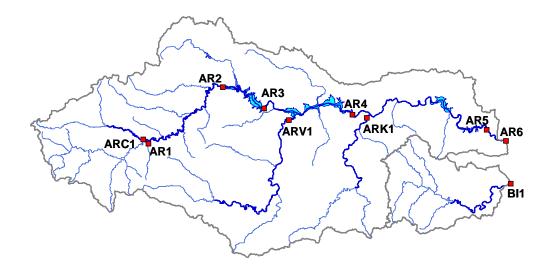
Figure B.4.3 Water Balance along Main Stream of Dospat River Basin

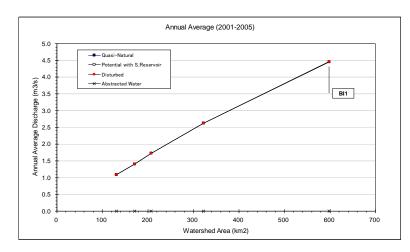


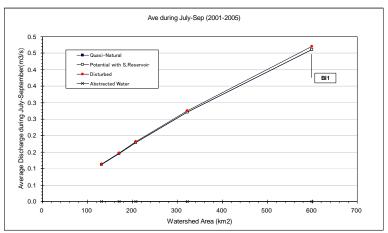


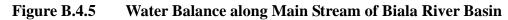


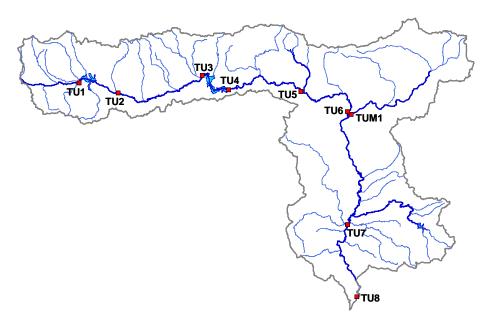


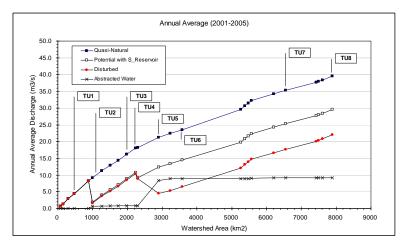












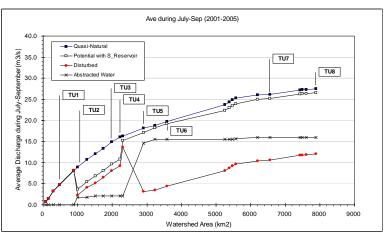
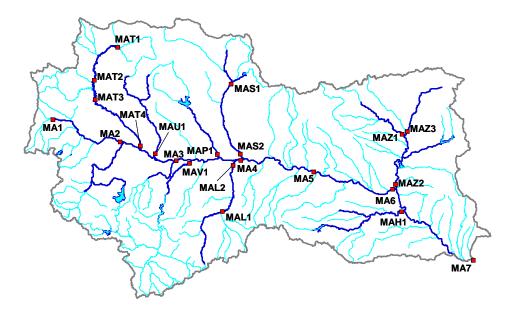
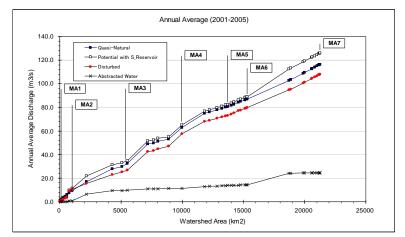
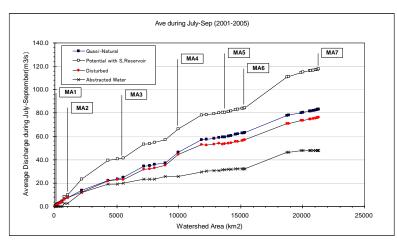


Figure B.4.6 Water Balance along Main Stream of Tundzha River Basin







Source: JICA Study Team



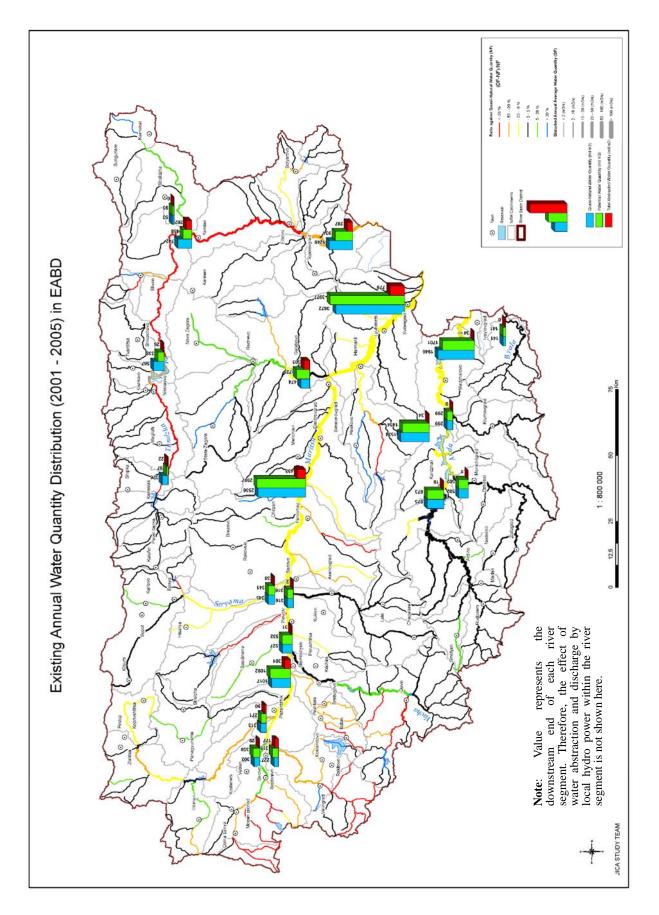


Figure B.4.8 Water Balance including Inter-Basin Water Transfer in EABD (Average in 2001 – 2005)

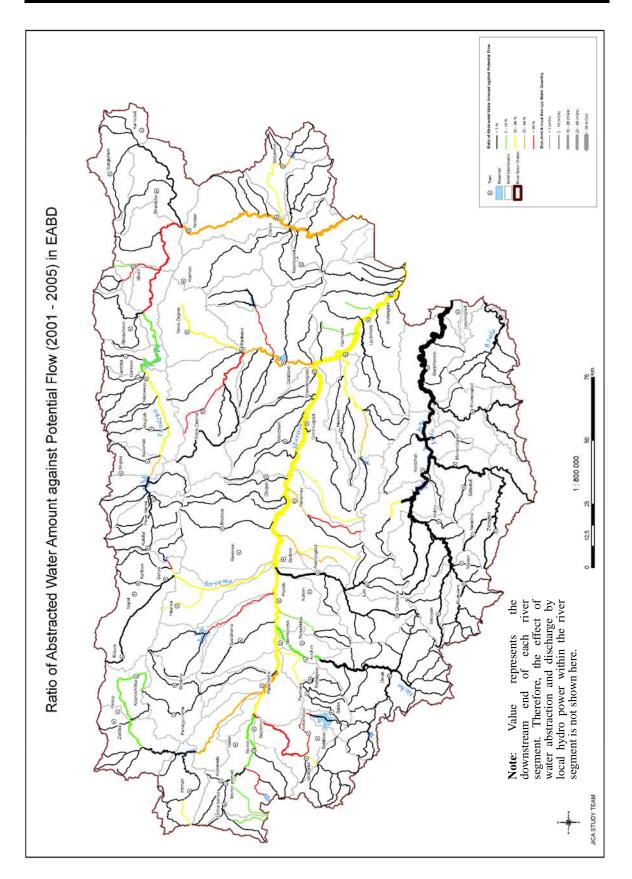


Figure B.4.9Ratio of Abstracted Water Amount against Potential Flow in
EABD (Average in 2001 – 2005)

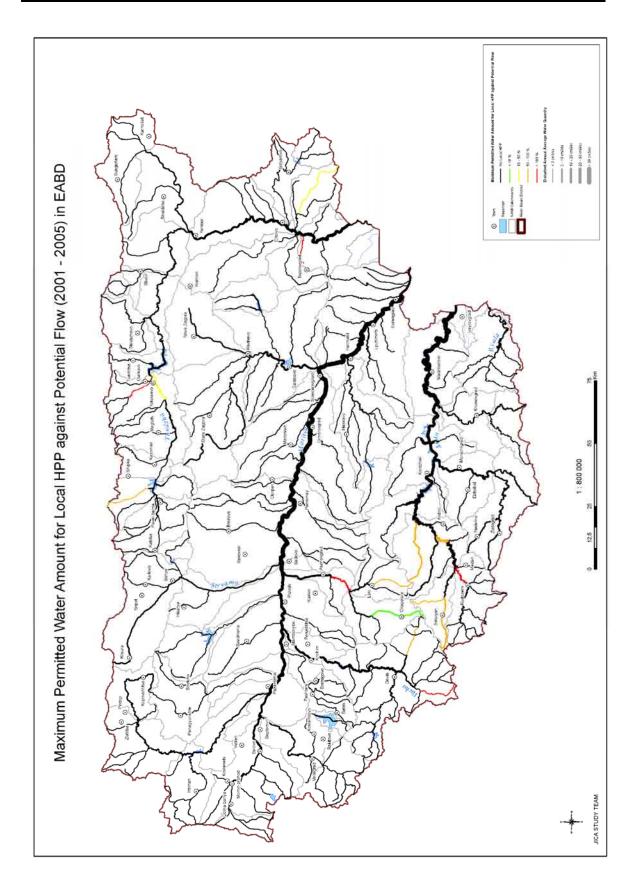


Figure B.4.10 Maximum Permitted Water Amount for Local HPP against Potential Flow in EABD (Average in 2001 –2005)

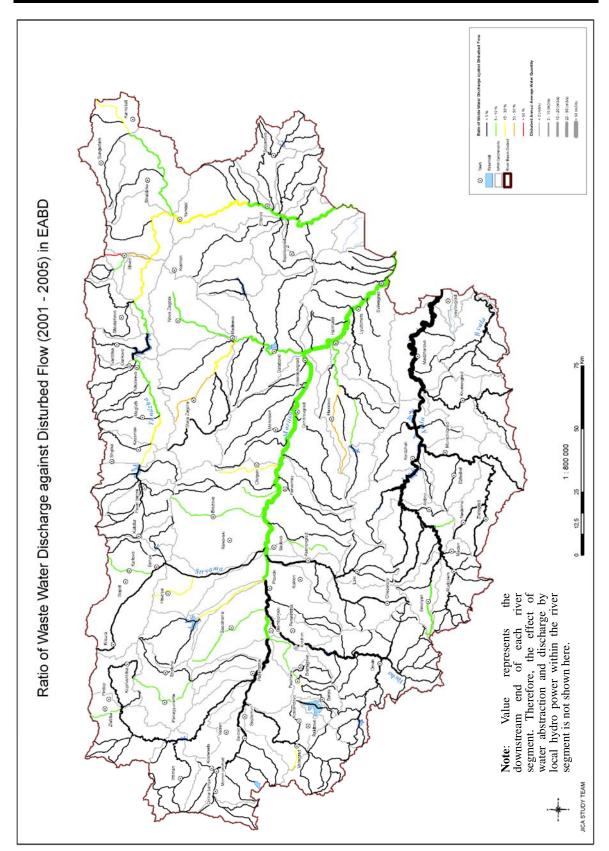


Figure B.4.11 Ratio of Waste Water Discharge against Disturbed Flow in EABD (Average in 2001 – 2005)

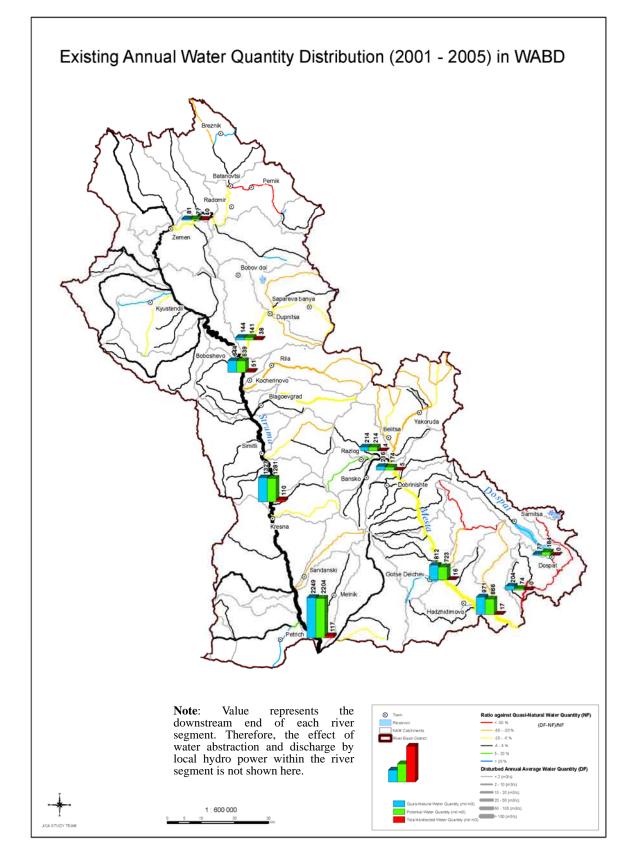


Figure B.4.12Water Balance including Inter-Basin Water Transfer in WABD
(Average in 2001 – 2005)

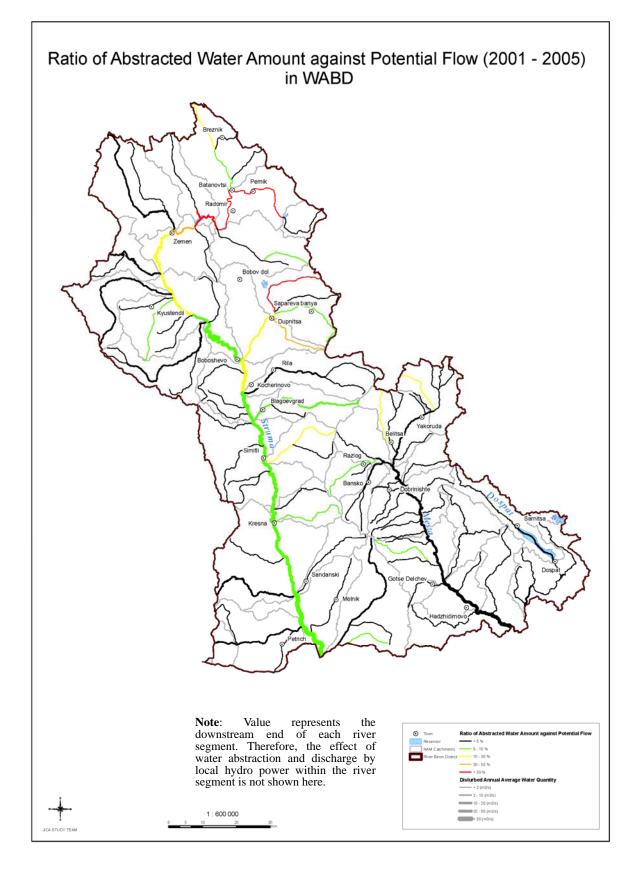


Figure B.4.13Ratio of Abstracted Water Amount against Potential Flow in
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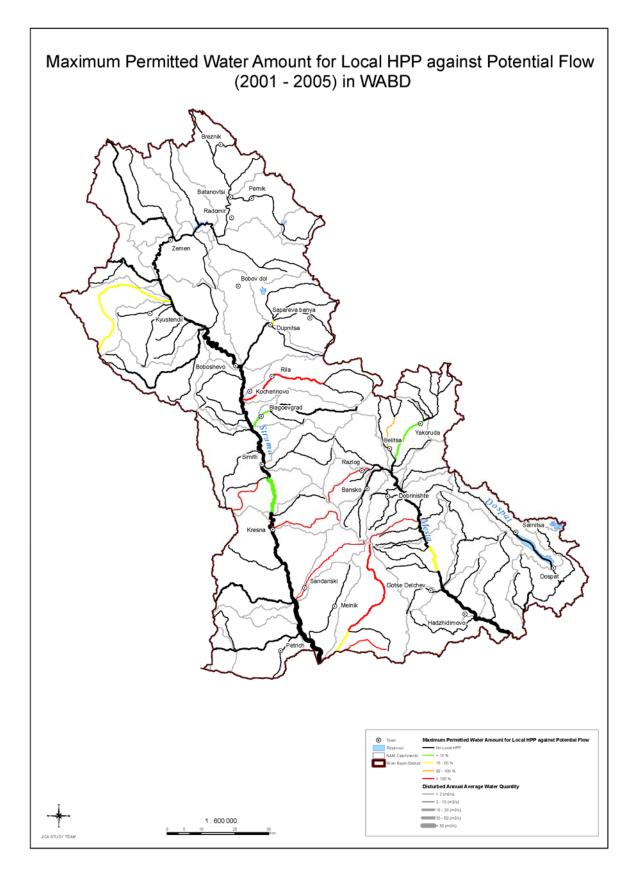


Figure B.4.14 Maximum Permitted Water Amount for Local HPP against Potential Flow in WABD (Average in 2001 – 2005)

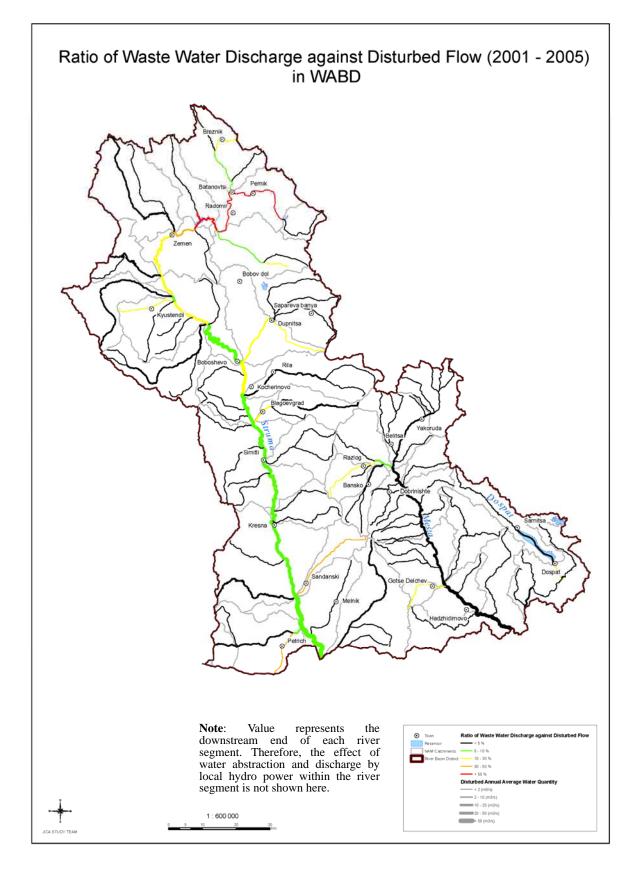
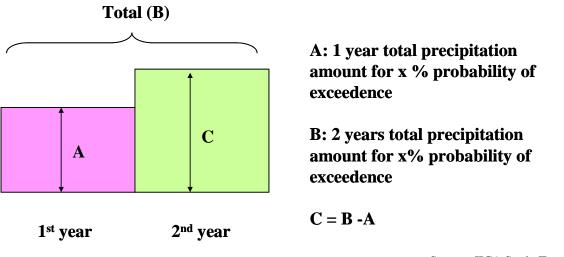
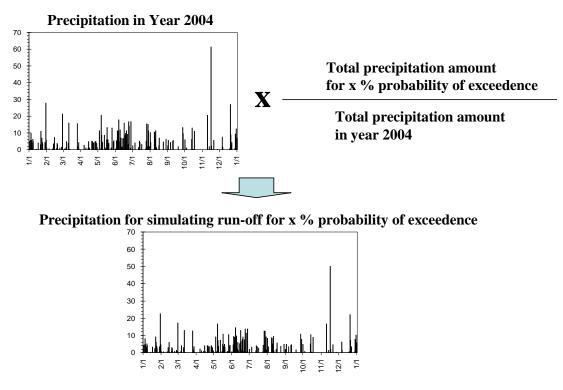


Figure B.4.15 Ratio of Waste Water Discharge against Disturbed Flow in WABD (Average in 2001 – 2005)

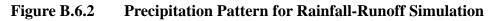


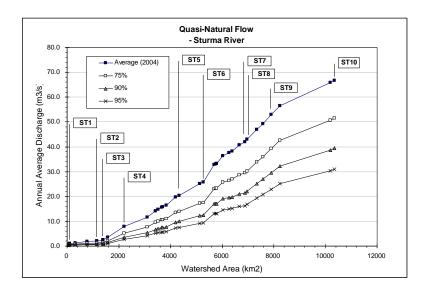
Source: JICA Study Team

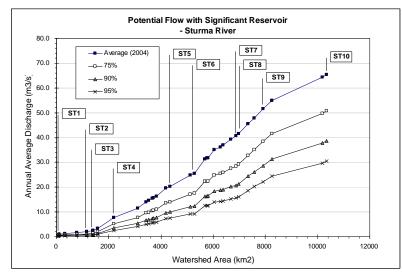


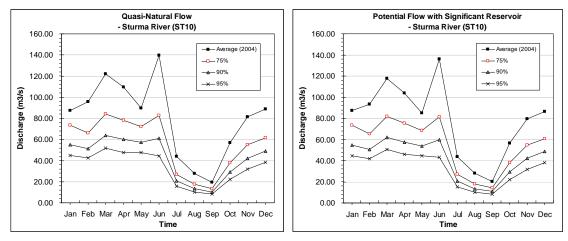


Source: JICA Study Team



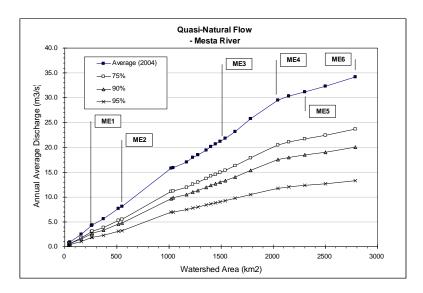


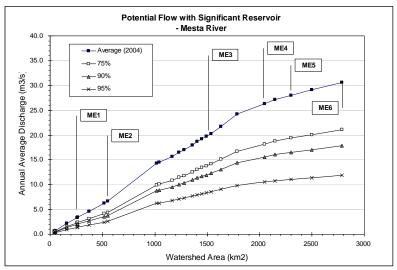




Source: JICA Study Team

Figure B.6.3Probable Water Quantity in Struma River Basin





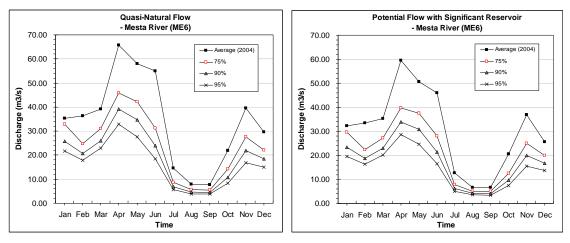
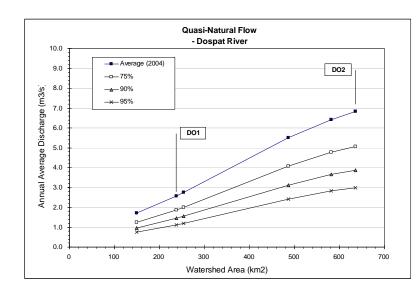
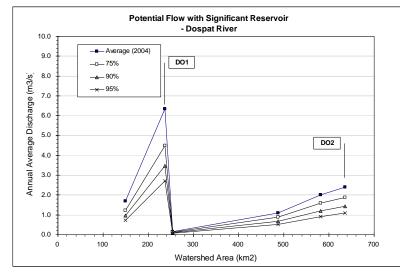
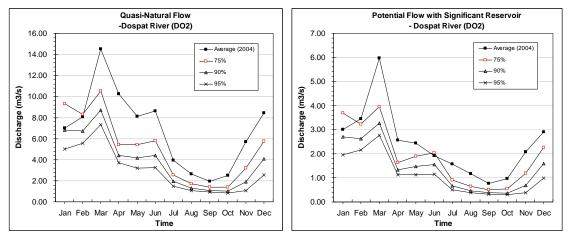




Figure B.6.4Probable Water Quantity in Mesta River Basin

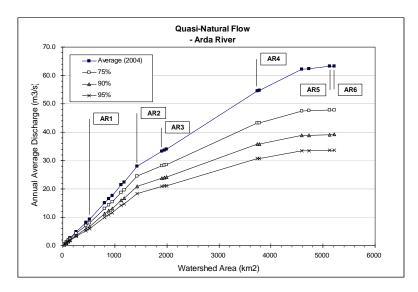


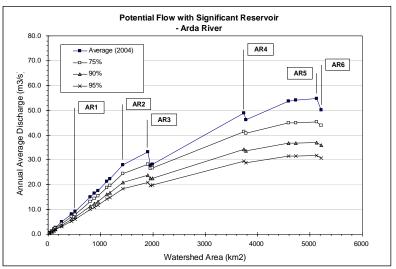


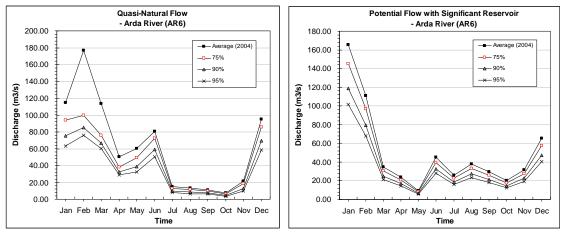


Source: JICA Study Team

Figure B.6.5Probable Water Quantity in Dospat River Basin

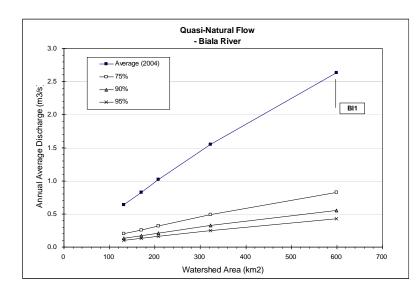


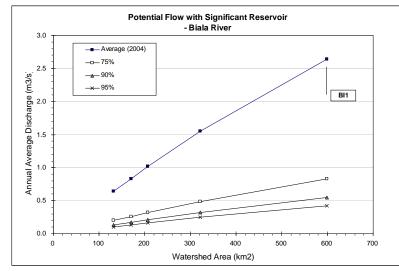


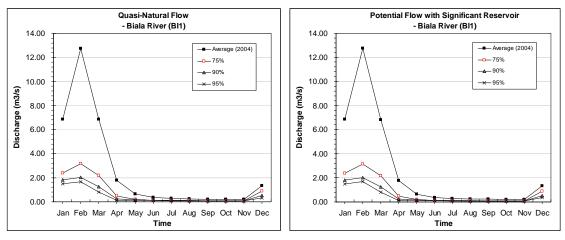


Source: JICA Study Team

Figure B.6.6Probable Water Quantity in Arda River Basin

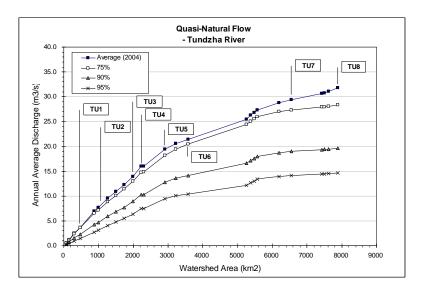


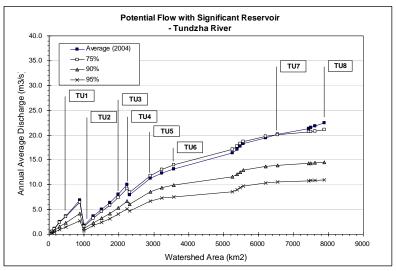


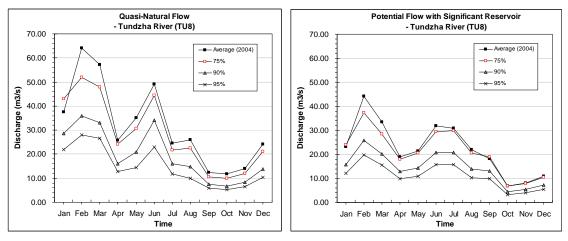


Source: JICA Study Team

Figure B.6.7Probable Water Quantity in Biala River Basin

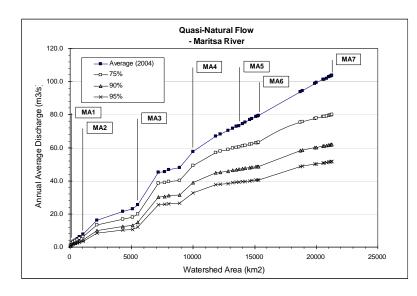


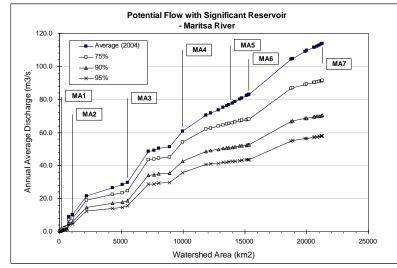


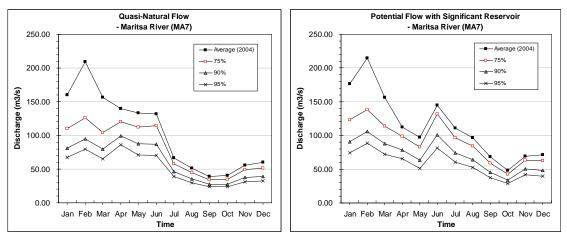


Source: JICA Study Team

Figure B.6.8Probable Water Quantity in Tundzha River Basin

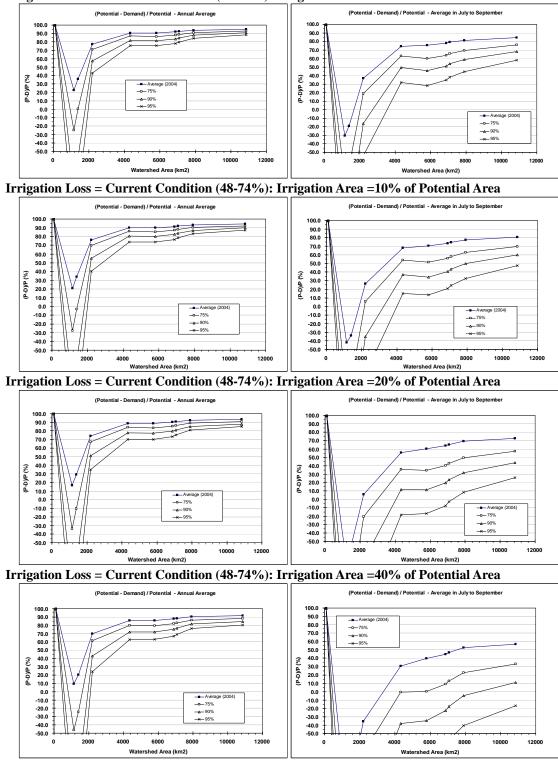






Source: JICA Study Team

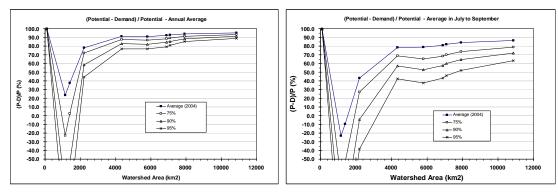
Figure B.6.9Probable Water Quantity in Maritsa River Basin



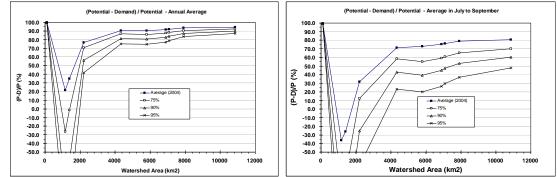
Irrigation Loss = Current Condition (48-74%): Irrigation Area = 5% of Potential Area



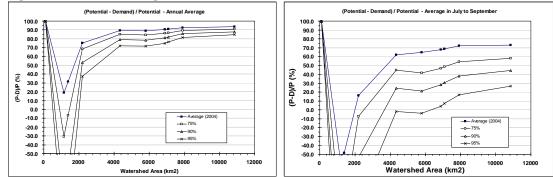




Irrigation Loss = 30%: Irrigation Area = 20% of Potential Area



Irrigation Loss = 30%: Irrigation Area = 40% of Potential Area



Irrigation Loss = 30%: Irrigation Area = 100% of Potential Area

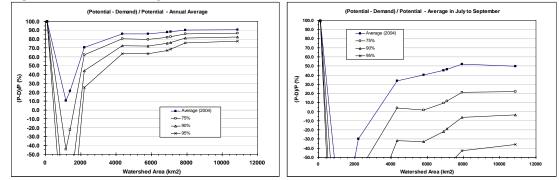
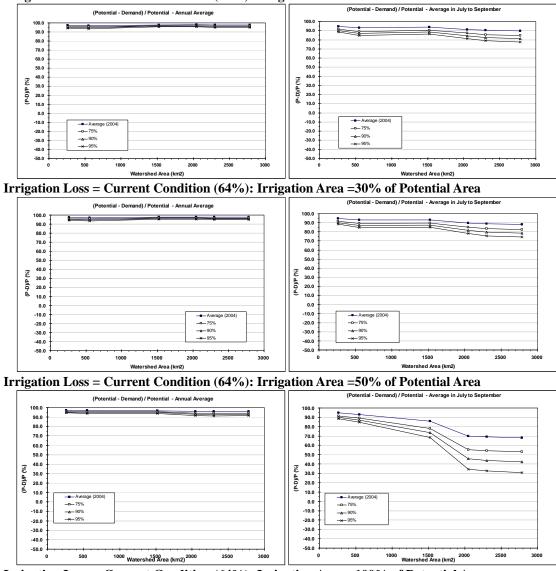


Figure B.7.2Balance between Water Resources Potential and Water Demand
along Main Stream of Struma River Basin (2/2)

Irrigation Loss = Current Condition (64%): Irrigation Area = 15% of Potential Area



Irrigation Loss = Current Condition (64%): Irrigation Area =100% of Potential Area

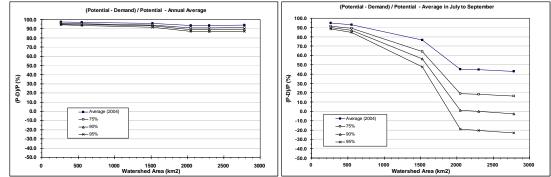
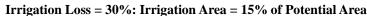
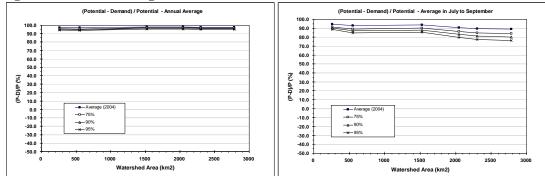
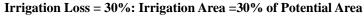
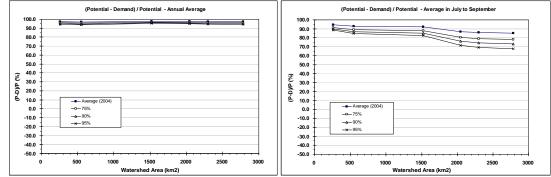


Figure B.7.3Balance between Water Resources Potential and Water Demand
along Main Stream of Mesta River Basin (1/2)

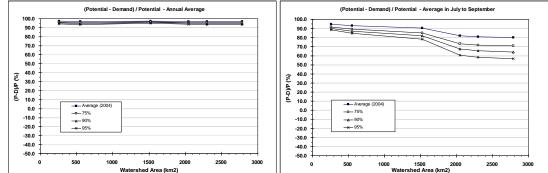








Irrigation Loss = 30%: Irrigation Area = 50% of Potential Area



Irrigation Loss = 30%: Irrigation Area =100% of Potential Area

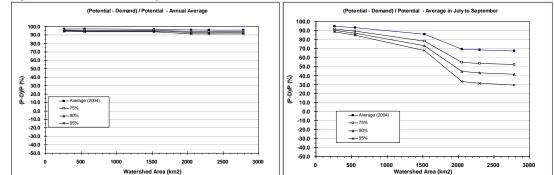
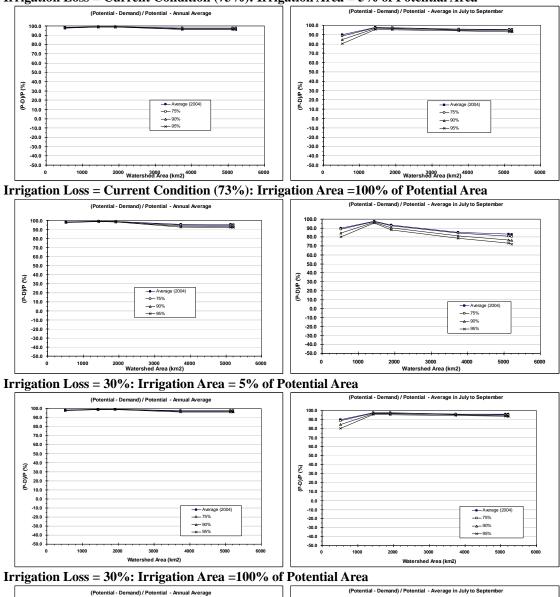


Figure B.7.4Balance between Water Resources Potential and Water Demand
along Main Stream of Mesta River Basin (2/2)

Irrigation Loss = Current Condition (73%): Irrigation Area = 5% of Potential Area



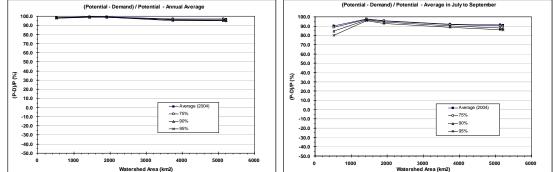
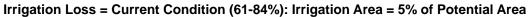


Figure B.7.5 Balance between Water Resources Potential and Water Demand along Main Stream of Arda River Basin



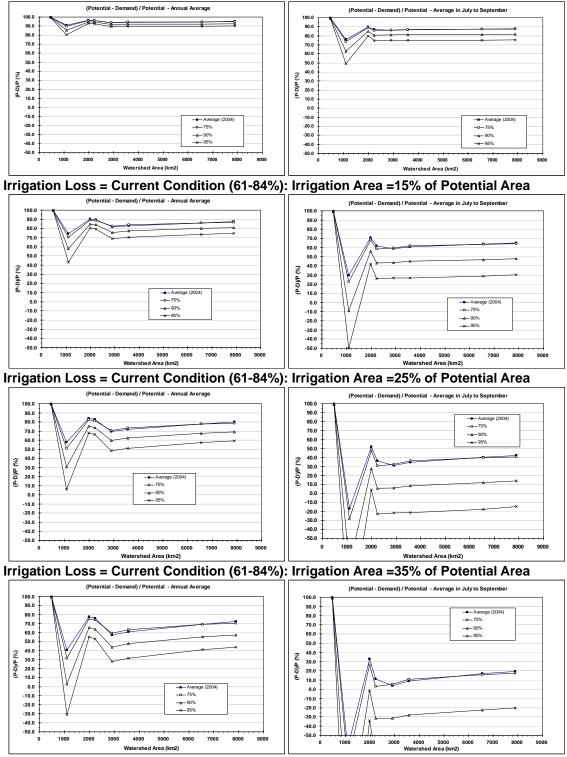


Figure B.7.6 Balance between Water Resources Potential and Water Demand along Main Stream of Tundzha River Basin (1/2)



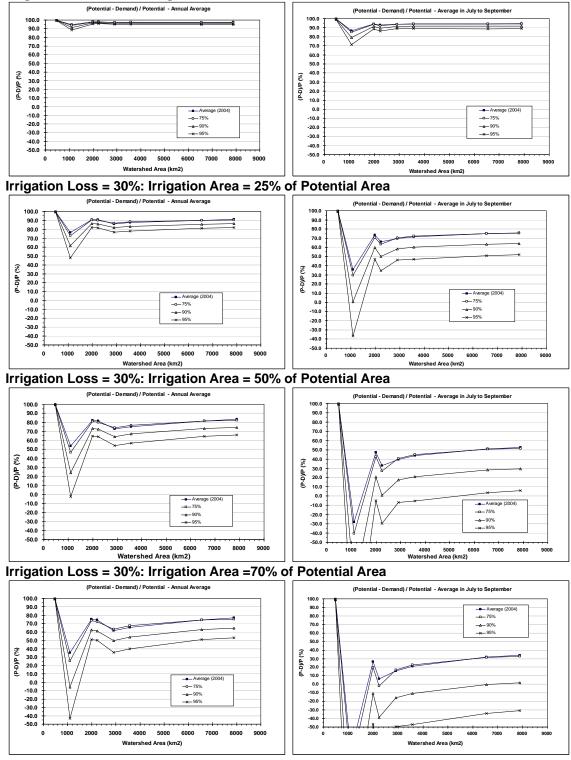
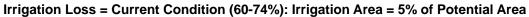


Figure B.7.7Balance between Water Resources Potential and Water Demand
along Main Stream of Tundzha River Basin (2/2)



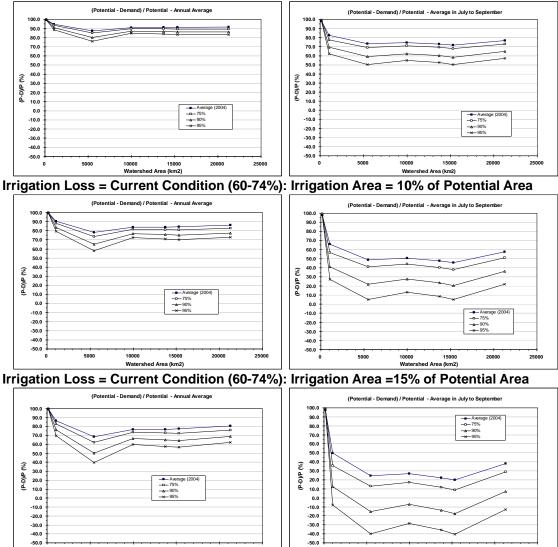


Figure B.7.8Balance between Water Resources Potential and Water Demand
along Main Stream of Maritsa River Basin (1/2)

5000

10000 Water 15000 a (km2) 200

2500

25000

5000

10000 Water: 15000 (km2) 20000

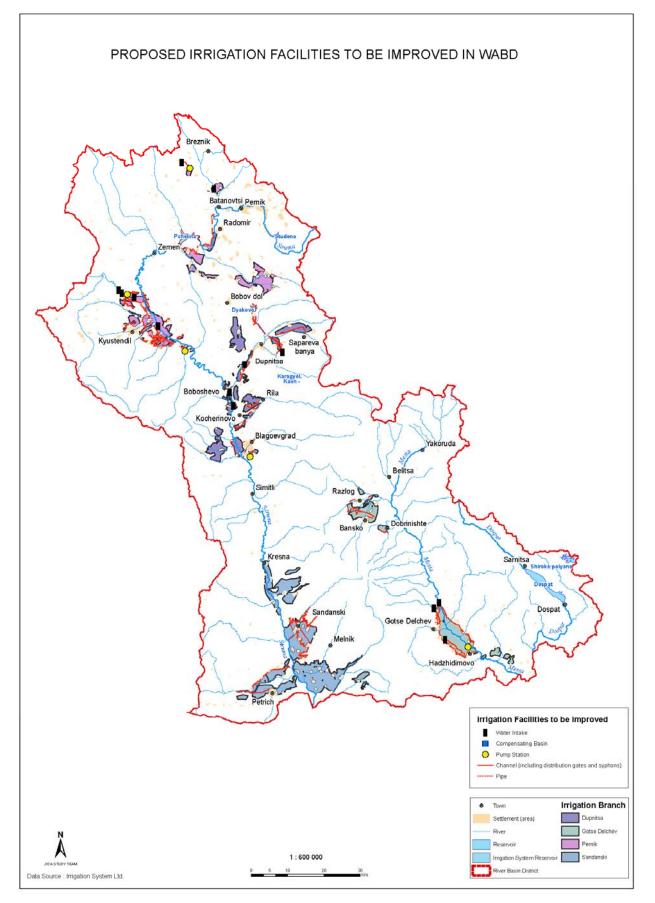


Figure B.8.2 Proposed Irrigation Facilities to be Improved (WABD)



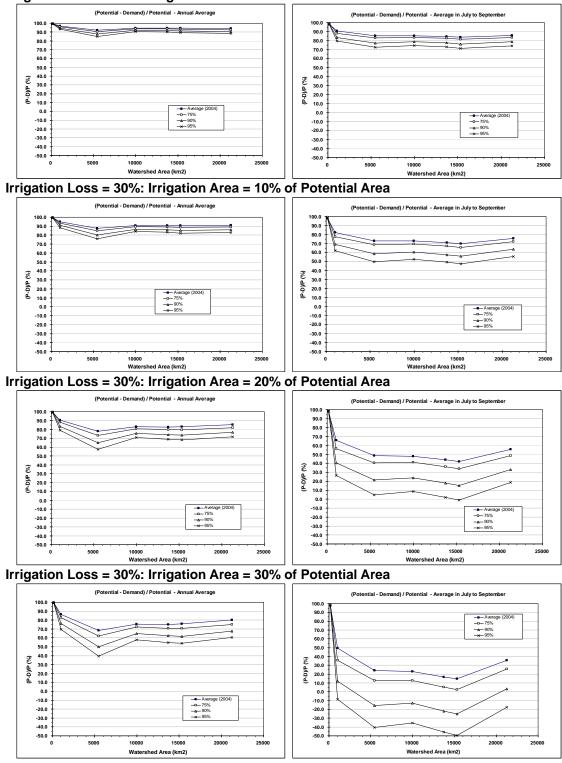


Figure B.7.9Balance between Water Resources Potential and Water Demand
along Main Stream of Maritsa River Basin (2/2)

