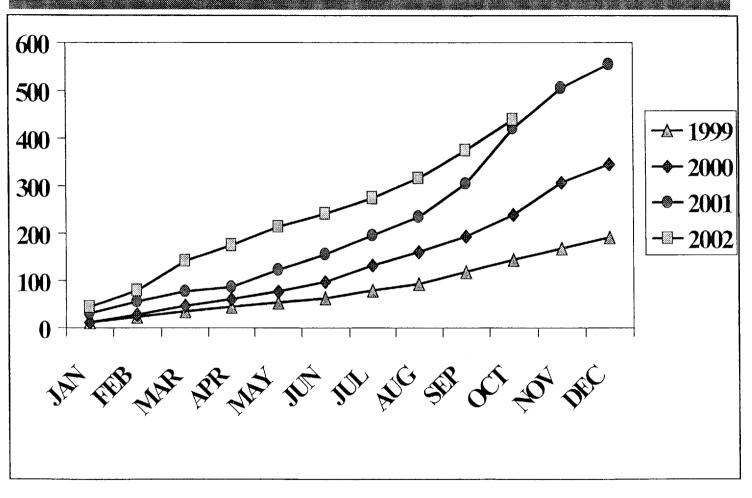
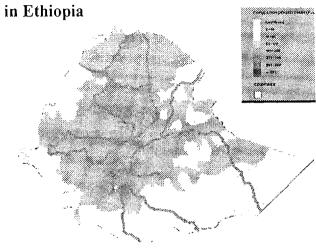
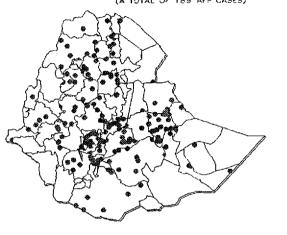
30 NOVEMBER 2002



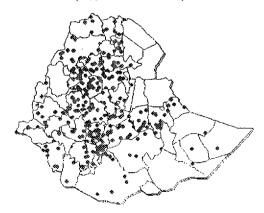
Population Density (Persons/per Sq Km)



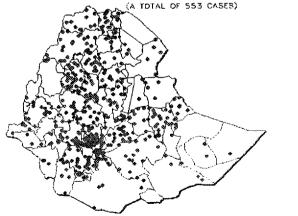
TOTAL AFP CASES REPORTED IN 1999: ETHIOPIA
(A TOTAL OF 189 AFP CASES)

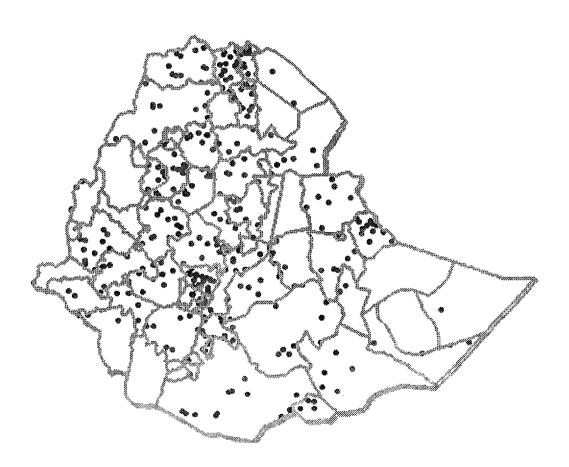


TOTAL AFP CASES REPORTED IN 2000: ETHIOPIA (A FOTAL OF 346 CASES)

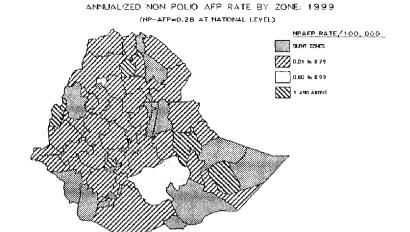


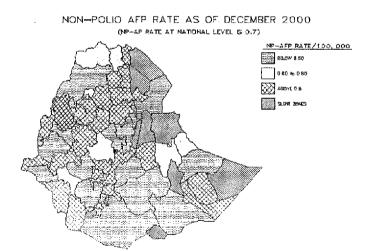
TOTAL AFP CASES REPORTED: 2001

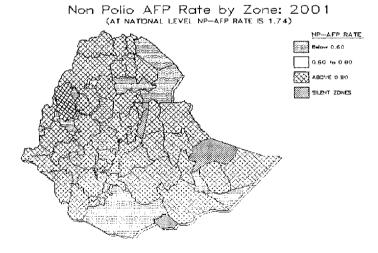




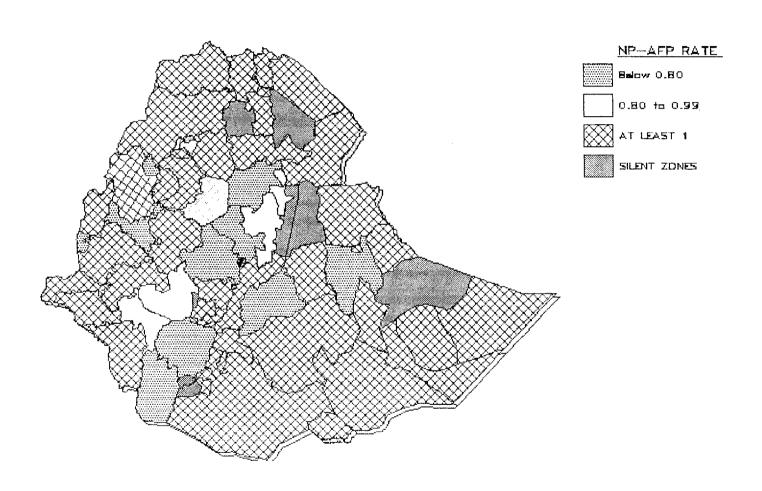
NP AFP Rates /1999 – 2001/

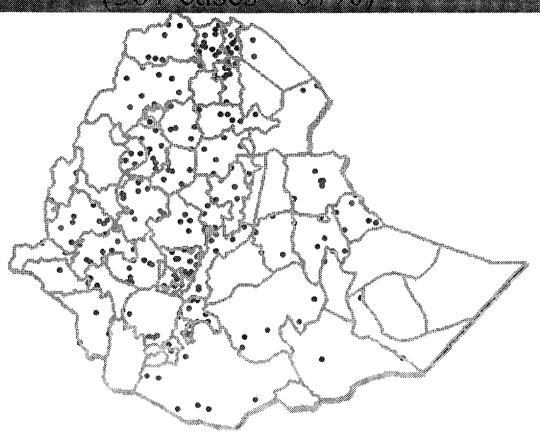




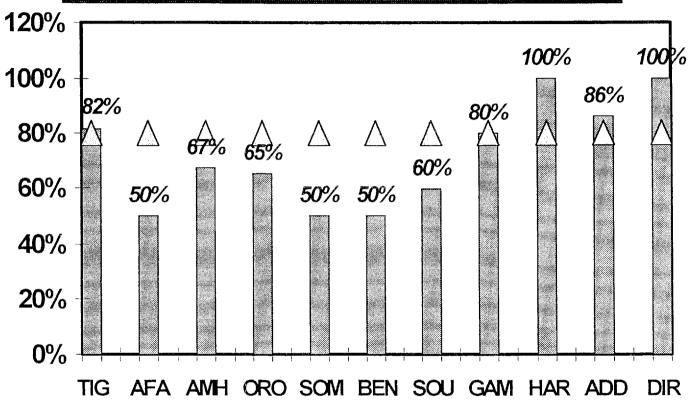


Non Polio AFP Rate by Zone: Nov.30, 2002 (NP-AFP Rate = 1:54)



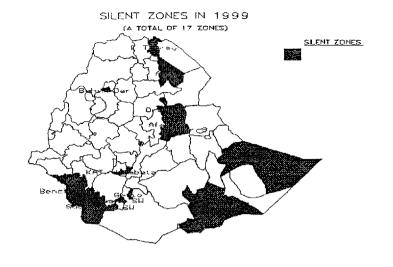


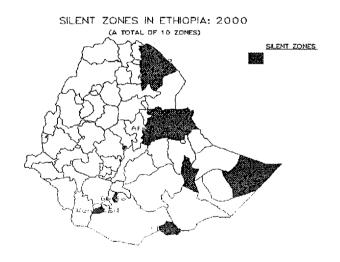




■ % <=14 days - ∴ TARGET

Silent Zones /1999 – 2001/

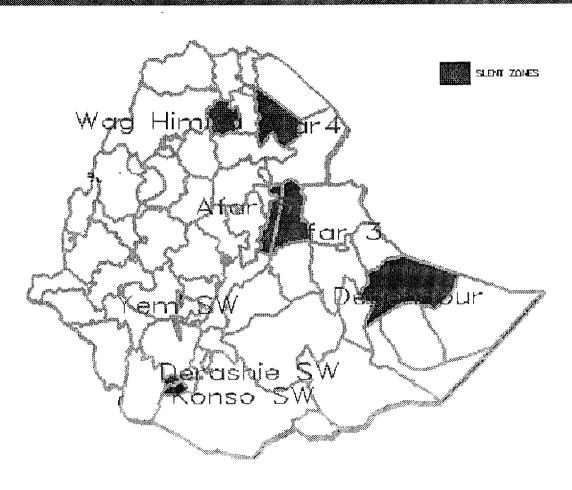






Silent Zones in Ethiopia: Nov.30, 2002

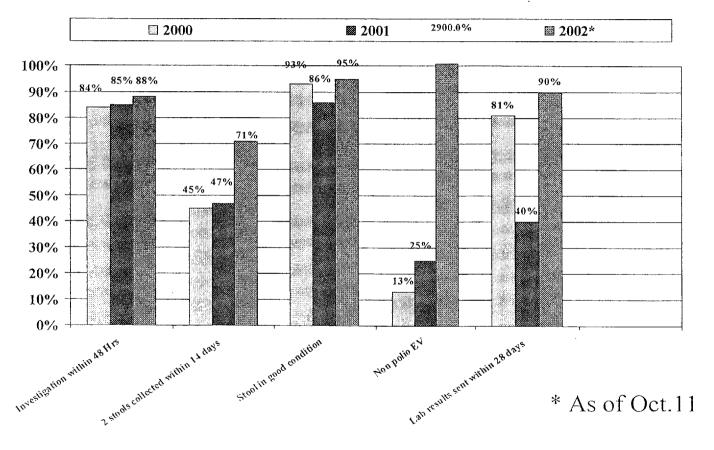
(8 Silent Zones)



	Status of AFP Indic	ators,	Ethiop	ia			
SN	Parameter	Targe	1998	1999	2000	2001	2002*
1	Non Polio AFP rate in children <15 yrs		0.3	0.28	0.7	1.7	1.54
2	Proportion of AFP cases with 2 stool specim	ens					
	collected within 14 days of onset of paralysi	80%	12%	23%	45%	47%	67%
3	Proportion of districts making monthly repo	rts					
	including zero reports	100%	N.A	75%	73%	72%	70%
4	Proportion of AFP cases investigated within						
	2 days of notification	80%	91%	94%	84%	85%	88%
5	Proportion of stool specimens arriving at						
	national level within 3 days being sent	80%	56%	94%	99%	96%	95%
6	Proportion of stool specimens arriving at						
	the lab in good condition	90%	84%	64%	93%	86%	96%
7	Proportion of stool specimens from which						
	non polio enterovirus was isolated	10%	11%	19%	13%	25%	25%
8	Proportion of stool specimens for which lab						
	results were sent within 28 days of receipt	80%	4%	49%	81%	40%	90%
L							

^{*} The data for 2002 is Until November 30, 2002 and the NP-AFP Rate is annualized.

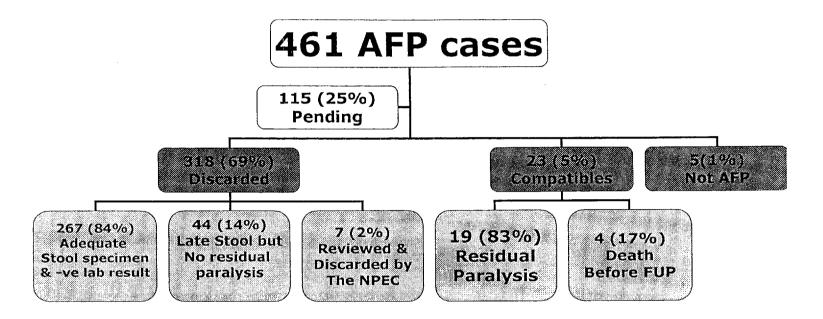




UNO P- CUC 1996

All borders are unofficial and approximate

Administrative Regions and Zones of Ethiopia 13/10/1999 Tigray 14/03/2000 North Gondar 28/10/2000 07/11/2000 Layers 07/01/2001 `(Amhara Zones Regions Benishangul 📜 Dire Bawa Harari Addis Ababa Gambella 7 Shashamene Oromia Somali Siddama Southern



Weak Performing Zones: Nov.30, 2002

Region	Zone	Observation
	ESH	42% of reported cases are with late stool
ORO	ARS	NP-AFP Rate is 0.67
		87% of reported cases are with late stool
	JIJ	40% of reported cases are with late stool
	FIK	50% of reported cases are with late stool
SOM	LIB	All reported AFP cases are with late stool
	KEB	All reported AFP cases are with late stool
	DEG	SILENT ZONE

Weak Performing Zones: Nov.30, 2002

Region	Zone	Observation
AMH	ORO	50% of reported cases are with late stool
	WAG	Silent Zone
	HAD	67% of reported cases are with late stool
	KEF	62% of reported cases are with late stool
	GUR	47% of reported cases are with late stool
SOU	SOU	NP-AFP Rate is 0.55
		All reported cases are with late stool
	DER	SILENT ZONE
	KON	SILENT ZONE
	YEM	SILENT ZONE

Weak Performing Zones: Nov.30, 2002 (cont'd)

Region	Zone	Observation
	AF1	67% of AFP cases are with late stool
AFA	AF3	Silent zone
	AF4	Silent zone
	AF5	Silent zone
ADD	AD1	Annualized NP-AFP Rate is 0.36

AFP cases Reported During 2002 1st NIDs

- 89 AFP cases reported during 1st round NIDs
- Only 40% of the cases are adequate
- Causes for reduction of adequate stool specimens by 4%
 - 71% before NIDs
 - -67% after NIDs
- Strict supervision of AFP cases should be done during 2nd round of NIDs.

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CLASSIFICATION OF REPORTED AFP CASES BY REGION, ETHIOPIA: DECEMBER 2002

REGIONS	EXPECTED AFP	REPORTED AFP	ANNUALIZED AFP		CASE CLASSIFI	CATION	ANNUALIZED Non POLIO	% STOOL WITHIN	SILENT ZONES
	CASES	CASES	RATE	PENDING	DISCARDED*	COMPATIBLE	AFP RATE	14 DAYS	
TIGRAY	20	64	3.34	6	55	3	3.18	81%	0
AFAR	6	8	1.39	0	7	1	1.22	50%	3
AMHARA	80	98	1.28	27	68	3	1.24	68%	1
OROMIA	110	141	1.34	42	95	4	1.30	65%	0
SOMALI	18	38	2.20	14	23	1	2.14	50%	1
BENSHANGUL	2	: 6	3.13	2	4	0	3.13	50%	0
SNNPR	61	85	1.45	22	53	10	1.28	61%	3
GAMBELLA	. 2	: 6	3.13	2	4	0	3.13	67%	0
HARARI	1	1	1.04	0	1	0	1.04	100%	0
ADDIS ABABA	12	2 31	2.70	5	25	1	2.61	84%	0
DIRE DAWA	1	4	4.17	1	3	0	4.17	100%	C
NATIONAL	313	482	1.61	121	338	23	1.53	67%	8

^{* 3} cases from Bale zone, 1 case from W Gojjam, and 1 case from E Wellega zone found to be not an AFP and classified as Discarded.

Annualized NP-AFP RATE = ((PENDING+DISCARDED)/EXPECTED AFP CASES)*(12/n), where n is the current month

Reported AFP cases and silent districts, Ethiopia December 1, 2002

Region	District code	Expected AFP	Reported	PENDING	CLASSII	FICATION	ANNUALIZED	ANNUALIZED	CASES
		for year 02	AFP cases		DISCARDED	COMPATIBLE	AFP RATE	NPAFP RATE	W14DAYS
ADDIS ABABA	ETH-ADD-ADD1	3	1	0	1		0.35	0.35	1
	ETH-ADD-ADD2	1	9	1	7	1	9.39	8.35	6
	ETH-ADD-ADD3	2	4	1	3		2.09	2.09	4
***	ETH-ADD-ADD4	4	10	1	9	0	2.61	2.61	9
	ETH-ADD-ADD5	1	5	2	3		5.22	5.22	4
	ETH-ADD-ADD6	1	2	0	2		2.09	2.09	2
	TOTAL	12	31	5	25	1	2.70	2.61	26
OROMIA	ETH-ORO-ARS	13	9	5	4		0.72	0.72	1
	ETH-ORO-BAL	7	10	1	9	0	1.49	1.49	6
	ETH-ORO-BOR	8	14	3	11		1.83	1.83	
	ETH-ORO-EHA	10	15	10	5	0	1.57	1.57	9
	ETH-ORO-ESH	11	12	2	10	0	1.14	1.14	7
	ETH-ORO-EWE	7	19	4	15	0	2.83	2.83	18
	ETH-ORO-ILL	5	13	3	9	1	2.71	2.50	
	ETH-ORO-JIM	12	9	0	8	1	0.78	0.70	
	ETH-ORO-NSO	7	4	0	4		0.60	0.60	3
	ETH-ORO-WHA	7	8	3	5		1.19	1.19	
	ETH-ORO-WSH	14	12	5	6	1	0.89	0.82	6
	ETH-ORO-WWE	9	16	6	9	1	1.86	1.74	11
	TOTAL	110	141	42	95	4	1.34	1.30	92
SOMALI	ETH-SOM-AFD	2	5	4	1		2.61	2.61	1
	ETH-SOM-DEG	1					0.00		† · · · · · · · ·
	ETH-SOM-FIK	2		1	1	<u> </u>	1.04	1.04	
	ETH-SOM-GOD	1	3		2		3.13		
	ETH-SOML-JIJ	6	15	4	10	1	<u> </u>	2.43	
	ETH-SOM-KEB	1	1	0	1		1.04		
	ETH-SOM-LIB	2	4	2	2	0			
	ETH-SOM-SHN	2	7	1	6				
	ETH-SOM-WAR	1	1	1			1.04	1.04	1
	TOTAL	18	38	14	23	1	2.20	2.14	19

Region	District code	Expected AFP	Reported	PENDING	CLASSII	ICATION	ANNUALIZED	ANNUALIZED	CASES
g		for year 02	AFP cases			COMPATIBLE		NPAFP RATE	1
BENISHANGUL	ETH-BEN-ASO	1	3		3		3.13	3.13	2
	ETH-BEN-TON	0	0						
	ETH-BEN-KEM	0							0
	ETH-BEN-MET	1	2	1	1		2.09	2.09	1
	ETH-BEN-PAW	0	0						
	TOTAL	2	6	2	4	0	3.13	3.13	3
CHAIDD	ETH COLL DEN		 	4	3		2.09	2.09	
SNNPR	ETH-SOU-BEN	2		1	3				
	ETH-SOU-GED	3		0		ļ	1.39	1	
	ETH-SOU-GUR	9		2				i	
	ETH-SOU-HAD	5				0	1.88 1.83		
	ETH-SOU-KAT	4							
	ETH-SOU-KEF	4			1	2			.4
	ETH-SOU-NOR	15				2		A . — . —	
	ETH-SOU-SID	12				2			1
	ETH-SOU-SOU	2			J		0.52		
	ETH-SOU-AMA	1	1				3.13		
	ETH-SOU-BUJ	1	<u> </u>		1		1.04		1
	ETH-SOU-DER	1	i -				0.00		1
	ETH-SOU-KON	1	<u> </u>	1		ļ	0.00		
	ETH-SOU-YEM	1	0	1		ļ	0.00	<u> </u>	
	TOTAL	61	85	22	53	10	1.45	1.28	52
AMHARA	ETH-AMH-AGE	5				<u> </u>			
	ETH-AMH-EGJ	10			8	L			
	ETH-AMH-NGN	12		. 2	12	C	1		
	ETH-AMH-NSA	9		1					
	ETH-AMH-NWO	7		1	7		1.19	1.19	
	ETH-AMH-ORO	3			2		1.04		1
	ETH-AMH-SGN	10	1	6	7	1			
	ETH-AMH-SWO	12		2	. 7	C			1
	ETH-AMH-WAG	1	_	1			0.00		
	ETH-AMH-WGJ	10	1 .			1			
1	ETH-AMH-BAH	1	2	2	2		2.09	2.09)

	TOTAL	80	98	27	68	3	1.28	1.24	67
Region	District code	Expected AFP	Reported	PENDING	CLASSII	FICATION	ANNUALIZED	ANNUALIZED	CASES
3		for year 02	AFP cases		DISCARDED	COMPATIBLE	4	NPAFP RATE	
TIGRAY	ETH-TIG-CTI	5	18	2	16		3.76	3.76	17
	ETH-TIG-ETI	4	15	1	13	1	3.91	3.65	11
	ETH-TIG-STI	5	12	0	10	2	2.50	2.09	10
	ETH-TIG-WTI	4	14	3	11		3.65	3,65	9
	ETH-TIG-MEK	2	5	0	5		2.61	2.61	5
	TOTAL	20	64	6	55	3	3.34	3.18	52
4545				0	5	1	3.13	2.61	2
AFAR	ETH-AFA-AF1	2			2		2.09	2.01	
	ETH-AFA-AF2	1	2				0.00	0.00	
	ETH-AFA-AF3	1	0		···		0.00	0.00	
	ETH AFA AFA	1	0		.,		0.00		
	ETH-AFA-AF5	6			7	1	1.39		
GAMBELLA	ETH-GAM-GA1	1	3		2		3.13		
	ETH-GAM-GA2	1	3		2		3.13		
	TOTAL	2	6	2	4	0	3.13	3.13	4
HARARI	ETH-HAR-HAR	1	1	0	1		1.04	1.04	1
DIRA DAWA	ETH-DIR-DIR	1	4	1	3		4.17	4.17	4
NATIO	NAL LEVEL	313	482	121	338	23	1.61	1.53	324

Silent zones are shaded

	Status of AFP India	ators,	Ethiopi	ia			
SN	Parameter	Targe	1998	1999	2000	2001	2002*
1	Non Polio AFP rate in children <15 yrs		0.3	0.28	0.7	1.7	1.54
2	Proportion of AFP cases with 2 stool specim	ens					
	collected within 14 days of onset of paralysi	80%	12%	23%	45%	47%	67%
3	Proportion of districts making monthly repo	rts					
	including zero reports	100%	N.A	75%	73%	72%	70%
4	Proportion of AFP cases investigated within						
	2 days of notification	80%	91%	94%	84%	85%	88%
5	Proportion of stool specimens arriving at						
	national level within 3 days being sent	80%	56%	94%	99%	96%	95%
6	Proportion of stool specimens arriving at						
	the lab in good condition	90%	84%	64%	93%	86%	96%
7	Proportion of stool specimens from which						
	non polio enterovirus was isolated	10%	11%	19%	13%	25%	25%
8	Proportion of stool specimens for which lab						
	results were sent within 28 days of receipt	80%	4%	49%	81%	40%	90%
L					!	<u> </u>	ļ

^{*} The data for 2002 is Until November 30, 2002 and the NP-AFP Rate is annualized.

REPORTED AFP CASES BY SELECTED VARIABLES: DECEMBER 2002

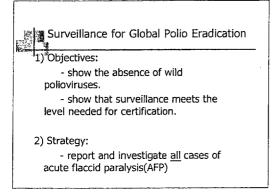
EPID		DOB	AGE (YR)	AGE (Month)	DONSET	FEVER ON	PROGRS3D	ASYMMETRY	poses	DATE IST STOOL COLLECTED	DATE 2ND ST COLLECTED	STOOL DU	STOOL CONDITION	Ρĭ	P2	Р3	NPENT	DFUP	FUP	CLASS	over due
ETH-ORO-ESH-02-087	GENO HUSSEN	15/03/95			15/03/02	2	2	1	1	19/03/02	20/03/02		1	2	2	2	1			3	
ETH-ORO-ESH-02-106	EPHREM NEGUSGA	18/05/00			13/03/02	2	2	2	5	01/04/02	02/04/02	20	1	2	2	2	1	21/05/02	2	3	
ETH-ORO-ESH-02-110	DERARTU DEGEFA	19/11/01			11/03/02	1	1	1	1	03/04/02	04/04/02	24	1	2	2	2	2	14/06/02	2	3	
ETH-ORO-ESH-02-115	HAMID HUSSENA			10	19/03/02	1	1	1	4	03/04/02	04/04/02	16	1	2	2	2	ī	03/07/02	2	3	
ETH-ORO-ESH-02-123	GEBETA ADEM		1	6	18/03/02	1	1	1	99	05/04/02	06/04/02	19	1	2	2	2	2	02/07/02	2	3	
ETH-ORO-ESH-02-236	BALDA ABAYE	12/08/00			25/06/02	2	1	1	99	07/07/02	08/07/02	13	1	2	2	2	2			3	
ETH-ORO-ESH-02-242	YONAS ANBESE	10/10/91			10/07/02	1	1	1	4	11/07/02	12/07/02	2	1	2	2	2	2			3	
ETH-ORO-ESH-02-280	ABDULAHAB JEMAL		1	9	16/08/02	1	2	2	99	20/08/02	21/08/02	5	1	2	2	2	1			3	
ETH-ORO-ESH-02-322	MEKONNEN ALEMAYEHU	15/09/92			15/09/02	2	1	1	1	24/09/02	25/09/02	10	1	2:	2	2	2			3	
ETH-ORO-ESH-02-341	WAKJIRA GODANA		1		28/09/02	2	1	1	3	07/10/02	08/10/02	10	1	2	2	2	2			3	
ETH-ORO-ESH-02-380	NESREDIN BUSER	10/02/00			16/10/02	1	1	1	3	28/10/02	29/10/02	13	1	1	2	1	2				
ETH-ORO-ESH-02-398	ABDULFETA LANAND	18/06/02			24/09/02	1	1	2	. 0	30/10/02	31/10/02	37	1	2	2	2	2				80

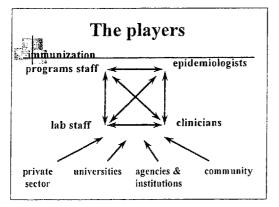
6. Polio Eradication and National Polio Laboratory 1997~2002, EHNRI

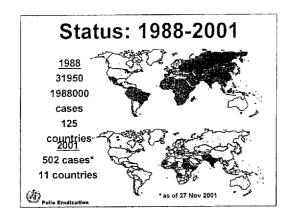
POLIO ERADICATION and National Polio Laboratory 1997-2002 By Berhane Beyene June 27-28/2002	
WHO-AFRO POLIO LABORATORY NETWORK	
What is polio?	

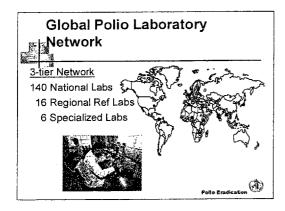
irreversible

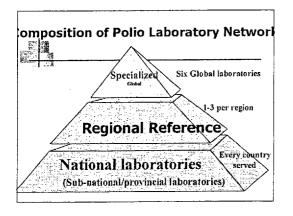
Poliovirus 3 related enteroviruses +Type 1: most typically causes outbreaks most likely to cause paralysis +Type 2: easiest to eradicate +Type 3: often last to be eradicated •excreted intermittently for ~1 month •highest titres at paralysis & subsequent 2 weeks











ROLE OF POLIO LABORATORY ■ Enterovirus Isolation and Identification by serotype ■ Referral of poliovirus isolates to RRL ■ Reporting results ■ Coordination with EPI case investigators ■ Coordination and implementation of containment activities. LABORATORY TECHNOLOGY ■ TISSUE CULTURE ■ RD CELL LINE ■ L-20B CELL LINE ■ TIME CONSUMING ■ SOPHOSTICATED ■ EXPENSIVE **Staff Situation** ■ 1 SCIENTIFIC STAFF ----HEAD ■ 1 SCIENTIFIC STAFF--DATA MANAGER

■ 4 LABORATORY TECHNICIANS

1 LAB ASSISTANT1 LAB ATTENDANT



TRAINING

- CENTERS FOR DISEASES CONTROL AND PREVENTION ,ATLANTA,U.S.A--1
- NOGOUCHI MEMORIAL RESEARCH INSTITUTE,GHANA,ACCRA------2
- NATIONAL INSTITUTE OF VIROLOGY JOHANNESBURG, SOUTH AFRICA---2
- NATIONAL INSTITUTE OF INFECTIOUS DISEASES,TOKYO, JAPAN----3

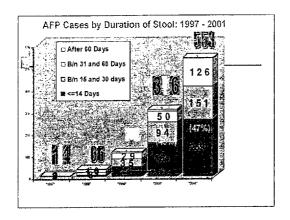


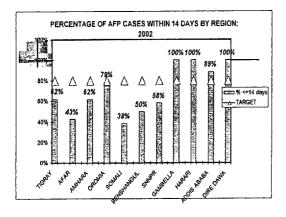
Accreditation

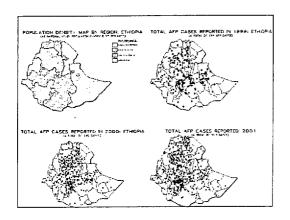
- Accreditation achieved in May 2001
- Proficiency panel test score improved
 - In 2000 ~ 80%
 - In 2001 100%
- Pre -Accreditation Visit was done in April 2002
- Accreditation Visit scheduled for July

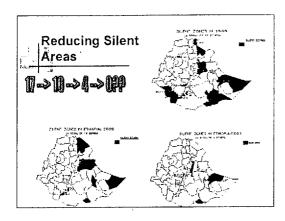
214	L	Turing	1990	7059	2000	2005	2002
1	Non Polic AFP rate in children 115 yrs		0.3	0.28	9.7	1,6	1.
2	Propertion of AFP cases with 5 stool specimen	15					
	sociation within 14 days of onset of paralysis	50%	12%	23%	4E%	47%	76%
3	Proportion of districts making monthly rescute						
	including zero reports	100%	A.N	76%	73%	72%	77%
4	Proportion of AFP pages investigated within						
	fidays of notification	80%	01%	94%	84%,	86%	83%
Б	Proportion of stool specimens arriving at						
	national level within 3 days being sent	80%	56%	90%	99%	56%	94%
€	Proportion of stool specimens arriving at						
	the lab in good condition	90%	64%	64%	93%	86%	90%
7	Proportion of stool specimens from which						
	non polio enterovirus was isolated	10%	11%	19%	13%	26%	29%
Ð	Proportion of stool specimens for which lab						L
	results were sent within 26 days of receipt	80%	4%	49%	81%	40%	98%

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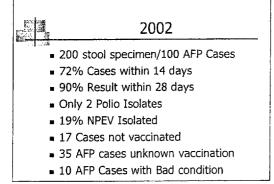




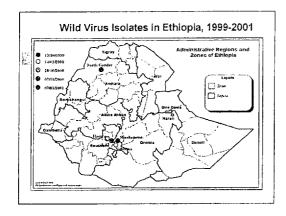




edr	AFP Cases reported	No Stool Processed	P	o of 11° oliovir Isolate	U\$	N	o of S	abin	Isulates	NPEV
			WI	W2	W3	Sì	S2	S3	Sabin Mixture	
997]4	9	0	0	0	0	0	0	0	0
998	66	65	0	0	Ó	1	1	1	0	3
999	189	208	ī	ō	0	3	2	Ŧ	0	12
000	344	623	3	0	0	14	8	15	10	133
100	553	1048	1	0	0	40	26	47	31	49



			 	
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10 10			INTERVAL	IVAX'N	VIRUS	
Ppin I	AGE	DONSET	TO	STATUS	TYPE	FUE
	(SEX)		INVESTIGN			
ORO-ESH-99-079	11/12 (F)	10/13/99	18 DAYS	NO OPV	P1	Ř
SOU-SID-00-026	1 1/2 (F)	3/14/00	20 DAYS	NO OPV	P1	R
SOU-HAD-00-204	4 1/2 (F)	10/28/00	13 DAYS	3 DOSES	P1	R
AMH-NGN-00-217	12 (M)	11/7/00	11 DAYS	UNKNOWN	P1	NR
SOU-KAT-01-006	2 8/12 (F)	1/8/01	15 DAYS	2DOSES	P1	R

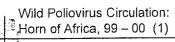
ROUTINE IMMUNIZATION

Shashamane Woreda OPV₃ routine (1991
Eth. Cal.) = 53%

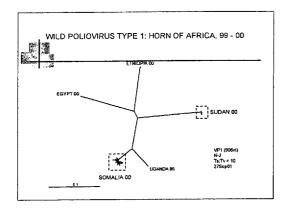
Woreda OPV₃ routine

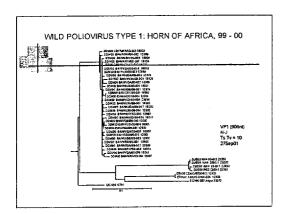
- Sidama zuria Woreda OPV₃ routine (1991 Eth Cal) = 56%
- Sire woreda, Hadya zone OPV₃ routine (1992 Eth Cal) = 59%
- Chilga woreda OPV₃ routine (1992 Eth Cal) = 50.4%
- Kedida Gamela Woreda OPV₃ (1993) = 21%

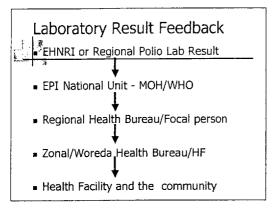
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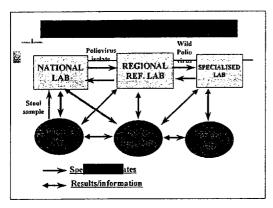


- PV1 and PV3 are endemic to Horn
- Four major independent PV1 reservoirs identified
 - Somalia
 - Ethiopia
 - Sudan
 - Egypt









Support from WHO

- Training at RRL,SA and ACCRA
- Dispatch Short term experts
- Provision of Laboratory equipment
- Media,reagent, chemicals & supplies
- Communication facilities/cost
- Operational budget/annually
- Donation for fixtures

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Support from Rotary International

- Provision of basic lab equipments
- One Big Generator/175kva



Support from JICA

- Construction of the new building
- 3 Lab personnel trained in Japan
- Provided new Land cruiser Vehicle
- Sponsored sensitization training at three sites in Amhara region
- Dispatched long/short term experts



Networking

- Meeting with WHO/MOH Surveillance officers Quarterly
- Assistance on Data Management from WHO/ EPI on weekly basis
- Useful exchange of ideas during AFRO meetings, during accreditation and assessment visits
- Article on EHNRI/EPI /JICA news letter.

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OTHER ACTIVITIES

- ATTENDANCE AT THE ICC MEETINGS
- MEMBER OF NATIONAL POLIO EXPERT COMMITTEE
- QUARTERLY /Annually SURVEILLANCE REVIEW MEETINGS
- PATICIPATION ON AFP SENSITIZATION TRAINING AT REGIONAL LEVEL
- MEASLES LAB ESTABLISHMENT



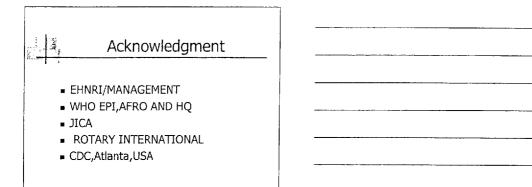
PROBLEMS AND ACTION

- **GENERATOR-----ROTARY CLUB**
- TRAINING-----JICA/WHO
- TRANSPORT-----JICA
- COMMUNICATION----EHNRI/WHO
- MOTIVATION------WHO/EHNRI



2002/2003 PLAN

- MAINTAIN ACCREDITATION
- TRAINING LAB PERSONNEL/SKILL UPDATE/QUALITY ASSURANCE
- IMPROVE INTERNAL QUALITY CONTROL
- IMPROVE COMMUNICATION
- IMPROVE PREVENTIVE MAINTAINANCE



7. M/M of 10 October 2002 (PDM Version 1 を含む)

MINUTES OF MEETINGS
BETWEEN
JAPAN INTERNATIONAL COOPERATION AGENCY
AND

THE AUTHORITIES CONCERNED OF
THE GOVERNMENT OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA ON
JAPANESE TECHNICAL COOPERATION FOR
THE LABORATORY SUPPORT FOR POLIO ERADICATION
(LAST POLIO)PROJECT

Mr. Yoshinori EBATA, Resident Representative of the Japan International Cooperation Agency (hereinafter referred to as "JICA") Ethiopia Office held a series of discussions with the Ethiopian authorities concerned about activities of the Laboratory Support for Polio Eradication (Last Polio) Project (hereinafter referred to as "the Project").

As a result of the discussions, the both sides agreed upon the matters referred to in the document attached hereto.

Japan International Cooperation Agency in

The Federal Democratic Republic of Ethiopia

HAILEMICHAEL KINFU

cral Cooperation Depart

Witnessedebyr

Mr Haffemichael Kinfu

Head, Bilateral Cooperation Department, Ministry of Finance and Economic

Development (MoFED),

The Federal Democratic Republic of Ethiopia

·)

Dr. Girma Azene

Head, Planning and Project Departments

Ministry of Health,

The Federal Democratic Republic

ABERRA GEVID (Dr.)

10 October 2002, Addis Ababa, Ethiopia

Dr. Aberra Gayid

Director,

Ethiopian Health and Nutrition Research

Institute (EHNRI),

The Federal Democratic Republic of Ethiopia

THE ATTACHED DOCUMENT

1.Summary

The Project started on 12 April, 2001 with a three-year cooperation period for the purpose of strengthening the function of the National Polio Laboratory, at the Ethiopian Health and Nutrition Research Institute ("EHNRI").

In accordance with R/D and The Tentative Schedule of Implementation dated 12 April 2001, the both sides reviewed the achievement of the activities, and plan with respect to the future implementation of the Project.

Based upon the common recognition of the present status of the Project, both sides confirmed the continuous cooperation between the Japanese and Ethiopian governments for further progress of the Project.

2.Project Design Matrix

Project Design Matrix (hereinafter referred to as "PDM") was discussed and defined as described in Annex1. The both sides agreed that PDM would be basis for management and evaluation of the Project.

3.Master Plan

The Master Plan, which was defined as Annex I in the R/D, was discussed and revised as described in Annex 2, with consideration for the analysis of circumstances and progress of the Project and changes in circumstances.

4.Mid-term Evaluation

Mid-term evaluation will be carried out by means of analysis of Project records, interviewing with the personnel concerned with the Project in December of 2002. Five characteristics of evaluation were proposed by Development Aid Committee of Organization for Economic Cooperation and Development in 1991.

(1) Effectiveness (2) Impact (3) Efficiency (4) Relevance (5) Sustainability

ANNEX 1

Project Design Matrix (Version 1) "Alie acound Ht

ANNEX 2

Revised Master Plan

Project Design Matrix (PDM): The Laboratory Support for Polio Eradication at EHNRI in Ethiopia (Ver.1)

Duration April 12, 2001 ∽April 11, 2004
Target Group : Polio Laboratory at Ethiopian Health and Nutrition Research Institute

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS	MEANS OF VERIFICATIONS	IMPORTANT ASSUMPTIONS
IVERALL GOAL Wild polioviruses are eliminated in Ethiopia	Wild polioviruses will not be isolated for three or more years under adequate poliovirus surveillance	The inspection result report of the polio laboratory of EHNRI Information on epidimiologic of WHO and UNICEF	The national health policy of the government remains unchanged regarding primary health care
ROJECT PURPOSE Polio laboratory at EHNRt can always obtain approval of WHO (AFRO) as a NRL	The NRL is accreditated by WHO annualy The laboratory staff are well trained for isolation and identification of polloviruses by the end of 2003	The examination for proficiency by WHO The evaluation report about the technology and capability of C/P by the experts	The budget of Ethiopian government to polio laboratory dose not decrease Staff members are stable and fulltime Dispute with neighboring country does not occur
DUTPUTS -1 Building of a new polio laboratory is completed -2 Function of polio laboratory is improved ,	1-1 Building of a new polio laboratory will be completed by October, 2002 1-2 NRL meets the WHO's requirements as described in 1) - 6) below 1) The results are reported by the laboratory on at least 80% of AFP specimens within 28 days of receipt 2) Virological tests are performed on at least 150 slool specimens annually 3) The accuracy of test result among all virus isolate is at least 90% 4) At least 80% of poliovirus isolates from AFP cases forwarded to the RRL for ITD within 14days of obtaining typing result 5) The score on the most recent WHO approved proficiency test is at least 80% 6) The score from the annual on-site review of laboratory operating procedures and practices is at least 80% 7) NPEV isolation rate from all stool specimens is at least 10%	1-1 Record of a construction progress situation for polio laboratory 1-2 The result of NRL by WHO	
2 Information exchange / cooperation activities with EHNRI and MOH are strengthened	2 The staff meeting between EHNRI and MOH is held bimonthly	2 Activity record by the project	
CTIVITIES 1 Construction and functional expansion of polio laboratory 2 Technical promotion of isolation and typing to the laboratory staff 1 Training to the focal person 2 Quick feed back of laboratory information	Japanese side * Long term experts: 1) Team leader 2) Coordinator * Short term experts: 1) Virologist 2) Engineer for laboratory equipment 3) Other necessary experts on request * Supply of equipment Equipment for polio laboratory * Counterpart training * Supply of facilities (Physical infrastracture expenses) Building of a new polio laboratory	Ethiopian side Counterparts 1) Director 2) Deputy Director 3) Polio laboratory scientist 4) Polio laboratory technician 5) Medical engineer 6) Others Supply of facilities 1) Project office (20 m) 2) Existing polio laboratory (110 m) Local cost	Trained c/p continue their work at polio laboratory Local cost bearing by Ethiopian Government is sufficient Cooperation from the other service of the EHNRI is obtained. PRECONDITIONS Support from Ethiopian and Japanese government on the finance and the man power is obtained No disaster, epidemic disease occur

ANNEX II

REVISED MASTER PLAN

1.0VERALL GOAL

Wild polioviruses are eliminated in Ethiopia

2.PROJECT PURPOSE

Polio Laboratory at EHNRI can always obtain approval of WHO(AFRO)as a NRL

3.OUTPUTS

- 1-1 Building of a new polio laboratory is completed
- 1-2 Function of polio laboratory is improved
- 2. Information exchange / cooperation activities with EHNRI and MOH are strengthened

4.ACTIVITIES OF THE PROJECT

- 1-1 Construction and functional expansion of polio laboratory
- 1-2 Technical promotion of isolation and typing to the laboratory staff

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- 2-1. Training to the focal person
- 2-2 Quick feed back of laboratory information