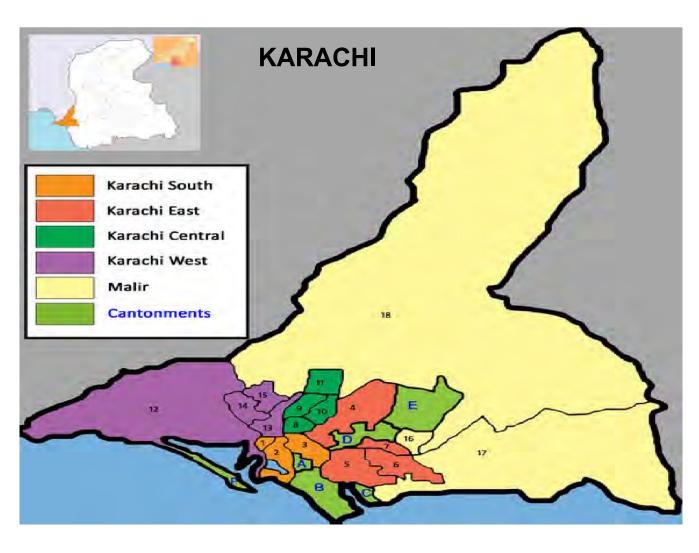
PRESENTATION



Karachi Water & Sewerage Board

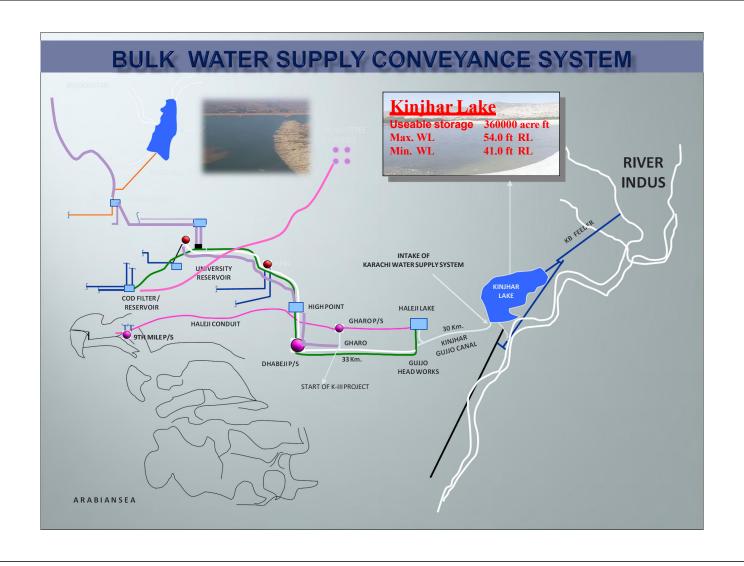
AN OVERVIEW OF KW&SB

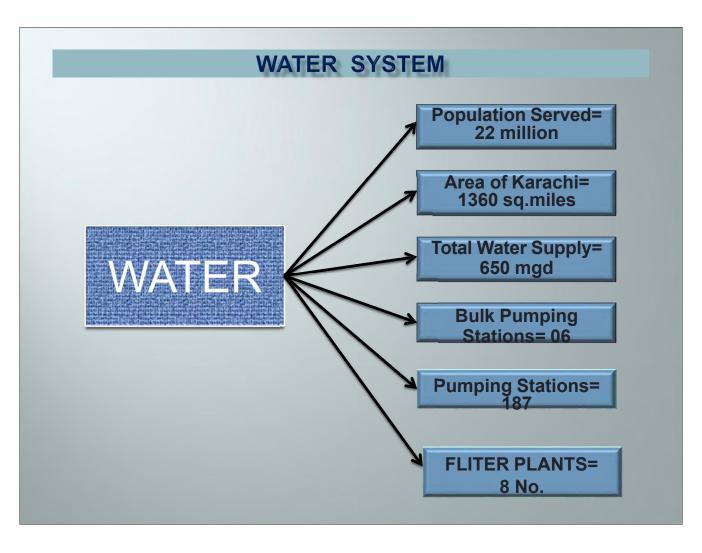


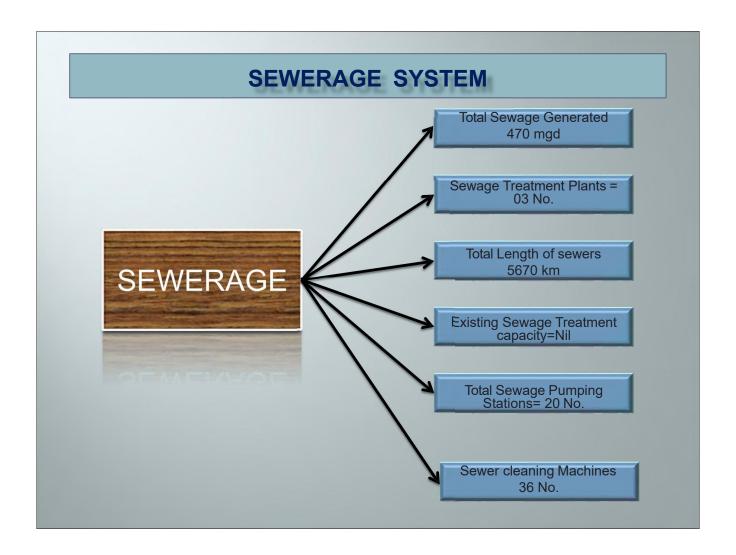


WATER IS BEING SUPPLIED TO
KARACHI FROM A CONSIDERABLY
DISTANT LOCATED WATER
SOURCE (160KM) THROUGH
BULK CONVEYANCE SYSTEM
COMPRISING OF A COMPLEX
NETWORK OF CANALS,
CONDUITS, SIPHONS, MULTISTAGE PUMPING AND FILTRATION









QUANTUM OF SERVICES TO MANAGE & MAINTAIN

Over 187 water pumping stations

25 bulk water reservoirs & allied installations

08 water filter plants and 03 sewage treatment plants.

20 sewage pumping stations

Over 11,000 km of pipelines and 25,000,000 pipeline joints over 75 kms of canals

Over 1100 million gallons of fluid (water & sewerage)

Over 400,000 valves

Over 250,000 manholes

BULK WATER SUPPLY TO KARACHI Haleji Scheme (from Gharo to Karsaz) > 30 mgd Greater Karachi Bulk water Supply Scheme 280 mgd Stages (Phase I to IV) Present 100 mgd Stage II, K-II Scheme withdrawl + > 100 mgd Stage II, K-III Scheme 583 Additional Water Supply from Gharo/Dhabeji to > 40 mgd MGD Karachi > 26 mgd From KG Canal to Pakistan Steel > 07 mgd From KG Canal to Port Qasim > 65 mgd

KARACHI WATER SUPPLY HISTORIC FACTS

Balance Allocation out of 1200 Cusecs: 648-583 = 65 MGD

The quota of 450 cusecs (242 MGD 1089ml/day for Ruby season) and 520 cusecs (280 MGD 1260 ml/day for Kharif season) from Indus river was sanctioned on May 11, 1957.

In 1988, the same quota was increased to 1200 cusecs (2880 ml/day) by Presidential decree, which has been exhausted in 2006 with the implementation of K-III Project.

WATER SUPPLY SCENARIO

- The present supply to Karachi from Indus and hub source is approx 650 mgd (2925ml/day).
- The per capita water demand @ 54 gpcd for population 20 million is estimated as 1080 mgd.
- The current short fall is anticipated as 430 mgd.
- First phase of K-IV project is in progress and the expected completion is three years.
- By the year 2018, projected population of Karachi will be 23 million and @ 54 gallons per capita per day, the demand of water shall be 1242 mgd.
- By the year 2018 there will be a short fall of 600 mgd (2700ml/day) water.
- 100 mgd (450ml/day) additional water is required after every 5 years to bridge the gap of demand and supply.

CHALLENGES AND ISSUES

SYSTEM RELATED ISSUES

Outlived water and sewerage system laid decades back.

Lack of maintenance due to low budgetary provisions for o&m.

Water contamination at tertiary level.

Frequent electricity breakdowns.

Encroachment on reserve land of KWSB causing maintenance problems.

REVENUE RELATED ISSUES

Revenue collection.

Out of 1million customers only 0.3 million paying their bills.

Huge and unaffordable KE bills – Industrial and Commercial Tariff being charged.

Water tariff rationalization

High NRW (Non Revenue Water)

FACTORS OVERBURDENING THE SYSTEM

Change of land use

Rapid vertical and horizontal expansion of the city.

Mushroom growth of Kachchi Abadies

NON IMPLEMENTATION OF LAW & LEGISLATION ISSUES

Encroachment on Water and sewerage Trunk mains

Theft of water from bulk water system for cultivation/irrigation.

Illegal water connections.

Illegal hydrants.

No magisterial powers available to KW&SB for recovery of dues.

KW&SB INITIATIVES TO IMRPOVE PERFORMANCE

- Established Citizen Report Card (CRC) and Performance Bench Marking (PBM) cell headed by a Chief Engineer (Internal reforms) with the support of Water & Sanitation Program (WSP-SA)
- Removal of illegal hydrants from the system
- Increase in water tariff by 82%, Every year 9% increased allowed by GoS
- Withdraw all sort of subsidies to the bulk consumers.
- > Introduction of e-complaint system for its consumers.
- > Introduction of e-billing system

STRENGTHS

- Committed, Technically competent and Experienced Staff at senior level.
- Availability of equipment
- Relatively good water and sewerage service coverage
- Relatively good service in some areas
- On line Customer's Complaint Centre 1339
- Legal basis for charging all consumers for water
- Existing studies on household incomes and willingness to pay for water and sewerage
- Computerized billing system
- Computerized pay and pension system

JICA MASTER PLAN STUDY

•The Study was implemented in the following three phases over a total period of approximately two years.

Phase 1: Basic Study (March 2006 to October 2006)

Phase 2: Master Plan (November 2006 to June 2007)

Phase 3: Feasibility Study (July 2007 through March 2008)

Objectives

- (a)formulating a master plan for development of the water supply and sewerage systems in Karachi up to the target year of 2025,
- (b)conducting a feasibility study on the priority projects selected in the master plan, and
- (c)pursuing technical transfer to Pakistani counterpart personnel in the course of the Study

WEAKNESSES

- Limited qualified and trained staff at lower level
- High ratio of unskilled staff
- Shortage of IT skilled personnel
- Lack of staff motivation
- Inadequate working facilities
- Inadequate/outdated consumer database
- Failure to enforce law
- Inadequate consumer metering
- Tariff structure not well designed
- Inadequate water resources monitoring system
- Inadequate conservation practices
- Limited knowledge about extent of quality of effluent discharge

KW&SB INITIATIVES TO IMPROVE PERFORMANCE

Established Citizen Report Card (CRC) and Performance Bench Marking (PBM) cell Withdraw all sort of subsidies to the bulk consumers.

Introduction of e-complaint system for its consumers (1339)

Introduction of e-billing system.

Awareness drive for water conservation.

Removal of illegal hydrants from the system

Karachi Water & Sewerage Board

ONGING PROJECTS

K-IV PROJECT

- To provide additional 1200 cusecs (640 mgd) water to Karachi in three phases.
- CONTRCAT awarded to FWO
- Package-A (conveyance system)
- Package-B(Pumping and Filtration)

S-III PROJECT (IN PROGRESS)

- To construct conveyance system and treatment facilities to treat 470 mgd domestic sewage.
- 65 MGD ADDITIONAL WATER SUPPLY FROM HALEJI TO PIPRI PROJECT.
- 100 MGD DHABEJI PUMPING STATION- PROGRESS 80 %

FORWARD PLANNING

- NEW WATER FILTRATION PLANTS
- **DESALINATION PLANTS**
- **RECYCLING OF WASTE WATER**
- POWER GENERATION
- UPGRADATION AND REHABILITATION OF EXISTING PUMPING STATIONS
- SOLARIZATION OF SECONDARY PUMPING STATIONS
- **ENERGY AUDIT**
- WATER AUDIT
- REDUCTION IN NRW

Karachi Water & Sewerage Board

UPDATED SLIDES

New 100 mgd Dhabeji Pumping Station completed in 2019 replacing old Phase-I pump house which was constructed in 1958.

K-IV Project handed over to WAPDA, a Federal Government entity. Not yet completed.

KWSB entered into agreement with World Bank to carry out series of studies and projects under KWSSIP.

Added 14 sets of sewer cleaning machine (Suction+Jetting) to the existing fleet under KWSSIP.

KWSSIP

The development objective of Karachi Water and Sewerage Services Improvement Project for Pakistan is to improve access to safe water services in Karachi and to increase KWSB's financial and operational performance. This project has three components.

- 1) The first component, Operational and Enabling Environment Reform, aims to build capacity and raise operational performance, as well as to prepare and implement planned enabling environment reforms.
- 2) The second component, Infrastructure Investments, aims to implement subprojects (works) for infrastructure in their mandate, as per screening criteria and other procedures.
- 3) The third component, Project Management and Studies, aims to support the costs of managing the project and preparing aspects of the subsequent projects, taking into account the expected impacts of climate change in the studies to be conducted.

Cont'd

The S-III project is still in progress.

CETP (Combined effluent treatment plant) in progress.

A USP (Unsolicited Proposal) is under review with Asian Development Bank to produce industrial grade water by recycling of treated effluent at STP-I for industries in SITE area.

THANK YOU

QUESTIONS & DISCUSSION



BUDGET ALLOCATION, REVISED BUDGET AND EXPENDITURE

| | UPTO 30-06-20 | 21 | | |
|-------|---|---------------------------------|--------------------------------|--|
| S. NO | PARTICULARS | Budget Estimate 2020-2021 | Revised Budget 2020-2021 | Booking /Expenditure upto 30-06-2021 |
| | DETAILS OF EXPENDITURE | | | |
| (I) | ESTABLISHMENT | 7627.413 | 7609.961 | 7140.773 |
| | Total "A" | 7627.413 | 7609.961 | 7140.773 |
| (11) | CONTINGENCIES | 7027.410 | 7000.001 | 7140.773 |
| 1 | POL for vehicle | 177.300 | 167.250 | 166.402 |
| 2 | Stationery | 13.880 | 13.675 | 8.640 |
| 3 | Telephone | 11.535 | 9.675 | 4.377 |
| 4 | Soap & Duster | 5.650 | 5.650 | 0.000 |
| 5 | Medical Facilities | 383.500 | 322.769 | 317.519 |
| 6 | Repair of vehicle | 35.470 | 33.479 | 13.503 |
| 7 | Misc | 50.504 | 30.712 | 24.184 |
| 8 | Legal fee | 16.500 | 15.060 | 11.922 |
| 9 | Advertisment | 20.000 | 15.800 | 15.562 |
| 10 | Photographs | 0.100 | 0.100 | 0.000 |
| 11 | Games, Tournament fee and sports material | 1.400 | 1.400 | 0.249 |
| 12 | Educational help | 1.500 | 1.500 | 0.000 |
| 13 | Expenses of Hajj / Umrah and other minorities religious affairs. | 25.000 | 25.000 | 1.015 |
| 14 | Funeral charges | 0.600 | 0.600 | 0.255 |
| 15 | Monthly Billing Printing | 100.000 | 66.398 | 65.296 |
| 16 | Refrendum of CBA | 2.500 | 0.000 | 0.000 |
| 17 | Financial Assistance Family Relief | 100.000 | 41.086 | 39.900 |
| 18 | Payment against Registration and KW&SB Vehicle Tax | 5.000 | 0.000 | 0.000 |
| 19 | Un foreseen expenses (Chairman Pool) | 1.500 | 0.000 | 0.000 |
| 20 | Un foreseen expenses (M.D Pool) | 1.500 | 0.000 | 0.000 |
| 21 | Office Contingencies | 20.107 | 18.423 | 8.191 |
| | Total "B" | 973.546 | 768.577 | 677.015 |
| (III) | REPAIR & MAINTENANCE | | | |
| (III) | OPERATIONAL COST | | | |
| 1 | Electricity Charges | 7000.000 | 6700.000 | 3514.905 |
| 2 | Alum chlorine | 160.000 | 133.571 | 131.566 |
| 3 | Gas | 75.000 | 25.000 | 0.268 |
| 4 | POL For Machinery | 430.575 | 280.718 | 279.373 |
| 5 | Cost of Raw Water | 27.500 | 18.753 | 12.771 |
| | Sub-Total | 7693.075 | 7158.042 | 3938.882 |
| (IV) | REPAIR & MAINTENANCE | | | |
| 1 | R/M work of building structure of P/ house Filter plants and offices | 36.500 | 106.849 | 91.518 |
| 2 | R/M work of staff colonies | 38.900 | 55.094 | 24.729 |
| 3 | R/M work of condute , Syphon, Raising main, Trunk main and Canal | 234.800 | 546.011 | 494.650 |
| 4 | R/M work of Electrical & Mechnical components of filter plants , Pump House and SCE Machinery | 639.450 | 763.117 | 587.798 |
| 5 | R/M works of water supply and sewerage lines, valves repair, replacement and contamination removal. | 1105.000 | 2038.003 | 1703.126 |
| | | | | 2,00.120 |

| S. NO | PARTICULARS | Budget Estimate 2020-2021 | Revised Budget 2020-2021 | Booking /Expenditure upto 30-06-2021 |
|-------|---|---------------------------------|--------------------------------|--|
| 6 | Un foreseen expenses | 250.000 | 0.008 | 0.000 |
| 7 | Disconnection campaign revenue collection | 13.700 | 4.889 | 4.753 |
| 8 | Water Supply through Tanker. | 5.000 | 1.981 | 0.000 |
| 9 | Consumeable meterial | 18.214 | 3.967 | 0.398 |
| 10 | Bamboos | 29.100 | 10.102 | 6.977 |
| 11 | Main hole cover | 83.900 | 62.574 | 54.486 |
| | Sub-Total | 2454.564 | 3592.596 | 2968.433 |
| | Total "C" | 10147.639 | 10750.639 | 6907.316 |
| (V) | DEVELOPMENT WORKS | | | |
| 1 | Office furniture/computer/ Upgradation of Town S.E offices | 30.830 | 28.761 | 16.997 |
| 2 | Purchase of Vehicles | 30.000 | 0.000 | 0.000 |
| 3 | Purchase ammunition crockery suction and Jetting Pumps, Gas Mask & Generator etc, | 30.200 | 6.530 | 5.857 |
| 4 | Establishment of consumer cell and construction of allied works etc Upgradation of I.T Department / Purchase of Computer equipments | 45.000 | 10.809 | 8.212 |
| 5 | Development works (construction of boundry wall, Fances around KW&SB Property and demarkation of land | 28.300 | 12.467 | 12.232 |
| 6 | Development works Water / Sew lines | 659.800 | 24.252 | 22.623 |
| 7 | Installation of Water Meter on Trunk main | 10.000 | 0.000 | 0.000 |
| 8 | Institutational reform activities (Sawun, Performance Bench, Marking Cell, Citizen Report Card Cell, Reform Cell). | 2.000 | 2.000 | 0.000 |
| 9 | Payment against liabilities | 607.036 | 607.036 | 0.000 |
| | Total "D" | 1443.166 | 691.855 | 65.921 |
| | Total KWSB Expenditure (A+B+C+D) | 20191.764 | 19821.031 | 14791.024 |

BUDGET ALLOCATION, REVISED BUDGET AND EXPENDITURE FOR THE YEAR 2019-2020

| S. NO | PARTICULARS | Budget Estimate | Revised Budget | Actual |
|-----------|--|--------------------|-------------------|-----------|
| | DETAILS OF EXPENDITURE | 2019-2020 | 2019-2020 | 2019-2020 |
| (I) | ESTABLISHMENT | 6026 145 | 2000 000 | 5001.10 |
| | | 6926.145 | 6828.839 | 5961.19 |
| /11) | Total "A" | 6926.145 | 6828.839 | 5961.19 |
| (II) 1 | CONTINGENCIES | | | |
| 2 | POL for vehicle Stationery | 198.100 | 191.358 | 182.53 |
| 3 | Telephone | 12.895 | 10.144 | 6.07 |
| 4 | Soap & Duster | 10.920 | 8.293 | 3.90 |
| 5 | Medical Facilities | 5.650 | 0.000 | 0.00 |
| 6 | Repair of vehicle | 367.800 | 309.541 | 301.68 |
| 7 | Misc | 33.350 | 21.780 | 7.88 |
| - 8 | Legal fee | 49.984 | 23.633 | 18.35 |
| 9 | Advertisment | 16.500 | 11.957 | 8.68 |
| 10 | Photographs | 20.000 | 18.000 | 17.99 |
| 11 | Games, Tournament fee and sports material | 0.100 | 0.080 | 0.00 |
| 12 | Educational help | 1.400 | 0.500 | 0.00 |
| | Expenses of Hajj / Umrah and other minorities religious | 1.500 | 0.500 | 0.00 |
| 13 | affairs. | 25.000 | 47.000 | |
| 14 | Funeral charges | 25.000 | 17.600 | 17.54 |
| | Monthly Billing Printing | 1.300 | 0.800 | 0.24 |
| | Refrendum of CBA | 100.000 | 52.060 | 51.906 |
| | Financial Assistance Family Relief | 0.000 | 0.000 | 0.000 |
| | Payment against Registration and KW&SB Vehicle Tax | 100.000 | 27.634 | 26.600 |
| 19 | Un foreseen expenses (Chairman Pool) | 5.000 | 0.000 | 0.000 |
| | Un foreseen expenses (M.D Pool) | 1.500 | 0.000 | 0.000 |
| | Office Contingencies | 1.500 | 0.065 | 0.000 |
| | Total "B" | | 14.361 | 6.962 |
| (111) | REPAIR & MAINTENANCE | 971.176 | 708.306 | 650.373 |
| | Operational Cost | | | |
| | Electricity Charges | 0500.000 | | |
| | Alum chlorine | 6500.000 | 6200.000 | 5056.739 |
| | Gas | 160.000 | 80.270 | 79.966 |
| 4 | POL For Machinery | 80.000 | 80.000 | 41.336 |
| | Cost of Raw Water | 390.178 | 322.340 | 315.717 |
| | Sub-Total Sub-Total | 30.000 | 8.055 | 8.000 |
| (IV) F | REPAIR & MAINTENANCE | 7160.178 | 6690.665 | 5501.758 |
| | R/M work of building structure of P/ house Filter plants and | | | |
| | offices | 27.750 | 77.310 | 74.540 |
| | R/M work of staff colonies | 39.300 | 41.735 | 39.241 |
| 3 F | R/M work of condute , Syphon, Raising main, Trunk main | 23.000 | ,1.700 | 33.241 |
| а | and Canal | 229.800 | 541.095 | 522.437 |
| 4 p | R/M work of Electrical & Mechnical components of filter plants , Pump House and SCE Machinery | 511.500 | 601.328 | 571.148 |
| 5 F | R/M works of water supply and sewerage lines, valves repair, eplacement and contamination removal. | 746.300 | 1665.058 | 1600.782 |

| S. NO | PARTICULARS | Budget Estimate 2019-2020 | Revised Budget 2019-2020 | Actual 2019-2020 |
|-------|---|---------------------------------|--------------------------------|------------------|
| 6 | Un foreseen expenses (Chairman Pool) | 247.040 | 0.349 | 0.000 |
| 7 | Disconnection campaign revenue collection | 13.700 | 3.200 | 0.000 |
| 8 | Water Supply through Tanker. | 5.000 | 3.069 | 2.456 |
| 9 | Consumeable meterial | 15.639 | 9.505 | 0.630 |
| 10 | Bamboos | 22.650 | 11.538 | 6.790 |
| 11 | Main hole cover | 64.700 | 43.749 | 36.893 |
| | Sub-Total | 1923.379 | 2997.936 | 2854.916 |
| | Total "C" | 9083.557 | 9688.601 | 8356.674 |
| (V) | DEVELOPMENT WORKS | | | |
| 1 | Office furniture/computer/ Upgradation of Town S.E offices | 25.955 | 14.663 | 10.268 |
| 2 | Purchase of Vehicles | 30.000 | 0.410 | 0.000 |
| | Purchase ammunition crockery suction and Jetting Pumps, Gas Mask & Generator etc, | 24.600 | 12.485 | 8.435 |
| 4 | Establishment of consumer cell and construction of allied works etc Upgradation of I.T Department / Purchase of Computer equipments | 55.000 | 5.282 | 4.088 |
| 5 | Development works (construction of boundry wall, Fances around KW&SB Property and demarkation of land | 28.300 | 2.791 | 1.659 |
| 6 | Development works Water / Sew lines | 599.800 | 43.894 | 3, |
| 7 | Installation of Water Meter on Trunk main | 10.000 | 0.000 | 38.716 0.000 |
| 8 | Institutational reform activities (Sawun, Performance Bench, Marking Cell, Citizen Report Card Cell, Reform Cell). | 2.000 | 2.000 | |
| 9 1 | Payment against liabilities | 673.030 | 673.030 | 1.994 |
| | Total "D" | 1448.685 | 754.556 | 76.334 |
| | Total KWSB Expenditure (A+B+C+D) | 18429.562 | 17980.301 | 15044.574 |

BUDGET ALLOCATION, REVISED BUDGET AND ACTUAL FOR THE YEAR 2018-2019

| 24.2 | DARTICH: ADD | Budget | Revised | ACTUAL |
|-------|---|-----------|-----------|-----------|
| S. NO | PARTICULARS | Estimate | Budget | |
| - | 4 (| 2018-2019 | 2018-2019 | 2018-2019 |
| | DETAIL OF EXPENDITURE | | | |
| (1) | ESTABLISHMENT | 6755.438 | 6331.593 | 6025.02 |
| | Total "A" | 6755.438 | 6331.593 | 6025.02 |
| (11) | CONTINGENCIES | | | |
| 1 | POL for vehicle | 149.800 | 144,405 | 144.38 |
| 2 | Stationery | 12.412 | 9.819 | 6.43 |
| 3 | Telephone | 9.974 | 7.782 | 4.23 |
| 4 | Soap & Duster | 5.650 | 0.050 | 0.00 |
| 5 | Medical Facilities | 367.800 | 260.422 | 259.79 |
| 6 | Repair of vehicle | 23.630 | 17.710 | 8.95 |
| 7 | Misc | 34.654 | 22.884 | 18.72 |
| 8 | Legal fee | 15.000 | 12.400 | 12.05 |
| 9 | Advertisment | 20.000 | 24.200 | 24.09 |
| 10 | Photographs | 0.100 | 1.400 | 1.05 |
| 11 | Games, Tournament fee and sports material | 1.400 | 0.500 | 0.08 |
| 12 | Educational help | 1.500 | 1.000 | 0.00 |
| 13 | Expenses of Hajj / Umrah and other minorities religious affairs. | 25.000 | 22.500 | 18.64 |
| 14 | Funeral charges | 1.300 | 1.000 | 0.42 |
| 15 | Monthly Billing Printing | 87.920 | 55.170 | 51.94 |
| 16 | Refrendum of CBA | 2.500 | 2.100 | 1.50 |
| 17 | Financial Assistance Family Relief | 30.000 | 43.500 | 39.80 |
| 18 | Payment against Registration and KW&SB Vehicle Tax | 3.000 | 3.000 | 2.99 |
| 19 | Un foreseen expenses (Chairman Pool) | 1.200 | 0.000 | 0.00 |
| 20 | Un foreseen expenses (M.D Pool) | 1.200 | 0.000 | 0.00 |
| 21 | Office Contingencies | 17.251 | 12.917 | 6.98 |
| | Total "B" | 811.291 | 642.758 | 602.10 |
| (III) | REPAIR & MAINTENANCE | | | |
| | Operational Cost | 2 | | |
| 1 | Electricity Charges | 6500.000 | 6130.000 | 5485.17 |
| 2 | Alum chlorine | 150.000 | 96.657 | 91.01 |
| 3 | Gas | 80.000 | 80.000 | 51.00 |
| 4 | POL For Machinery | 281.000 | 294.414 | 294.228 |
| 5 | Cost of Raw Water | 30.000 | 19.500 | 17.366 |
| | Total "C" | 7041.000 | 6620.571 | 5938.786 |
| (IV) | REPAIR & MAINTENANCE | | | |
| 1 | R/M work of building structure of P/ house Filter plants and offices | 21.850 | 52.393 | 48.31 |
| 2 | R/M work of staff colonies | 34.300 | 45.976 | 36.499 |
| 3 | R/M work of condute , Syphon, Raising main, Trunk main and Canal | 208.300 | 324.335 | 313.889 |
| 4 | R/M work of Electrical & Mechnical components of filter plants , Pump House and SCE Machinery | 463.800 | 504.643 | 444.40 |
| 5 | R/M works of water supply and sewerage lines, valves repair, replacement and contamination removal. | 675.900 | 1114.450 | 1018.745 |

| S. NO | PARTICULARS | Budget Estimate | Revised Budget | ACTUAL |
|-------|---|--------------------|-------------------|-----------|
| | | 2018-2019 | 2018-2019 | 2018-2019 |
| 6 | Un foreseen expenses (Chairman Pool) | 2.500 | 0.100 | 0.000 |
| 7 | Disconnection campaign revenue collection | 3.700 | 3.700 | 0.315 |
| 8 | Water Supply through Tanker. | 5.000 | 8.181 | 5.725 |
| 9 | Consumeable meterial | 16.639 | 10.594 | 0.927 |
| 10 | Bamboos | 22.900 | 10.863 | 2.542 |
| 11 | Main hole cover | 66.150 | 5.635 | 1.782 |
| | Total "D" | 1521.039 | 2080.870 | 1873.143 |
| (V) | DEVELOPMENT WORKS | | v | |
| 1 | Office furniture/computer/ Upgradation of Town S.E offices | 28.266 | 25.106 | 10.612 |
| 2 | Purchase of Vehicles | 30.000 | 0.372 | 0.000 |
| 3 | Purchase ammunition crockery suction and Jetting Pumps, Gas Mask & Generator etc, | 36.400 | 25.018 | 12.838 |
| 4 | Establishment of consumer cell and construction of allied works etc Upgradation of I.T Department / Purchase of Computer equipments | 20.500 | 3.541 | 0.000 |
| 5 | Development works (construction of boundry wall, Fances around KW&SB Property and demarkation of land | 19.600 | 6.600 | 4.995 |
| 6 | Development works Water / Sew lines | 350.800 | 62.301 | 36.504 |
| 7 | Installation of Water Meter on Trunk main | 20.000 | 6.500 | 6.438 |
| 8 | Institutational reform activities (Sawun, Performance Bench, Marking Cell, Citizen Report Card Cell, Reform Cell). | 2.000 | 2.000 | 0.000 |
| 9 | Payment against liabilities | 985.800 | 985.800 | 0.000 |
| | Total "E" | 1493.366 | 1117.238 | 71.387 |
| | Total KWSB Expenditure (A+B+C+D+E) | 17622.134 | 16793.029 | 14510.450 |

BUDGET ALLOCATION, REVISED BUDGET AND ACTUAL FOR THE YEAR 2013-2014

Rs.In Million

| | | | | Rs.In Million | | |
|-------|---|--------------------|-------------------|---------------|--|--|
| S.NO | PARTICULARS | Budget Estimate | Revised Budget | ACTUAL | | |
| | | 2013-2014 | 2013-2014 | 2013-2014 | | |
| | DETAIL OF EXPENDITURE | | | | | |
| (I) | ESTABLISHMENT | 4,194.100 | 4,235.668 | 3,819.903 | | |
| | Total "A" | 4,194.100 | 4,235.668 | 3,819.903 | | |
| (II) | CONTINGENCIES | | | | | |
| 1 | POL for vehicle | 171.271 | 171.271 | 171.212 | | |
| 2 | Stationery | 9.786 | 9.886 | 4.905 | | |
| 3 | Telephone | 10.894 | 10.894 | 4.945 | | |
| 4 | Soap & Duster | 5.600 | 5.600 | - | | |
| 5 | Medical Facilities | 225.300 | 225.215 | 225.178 | | |
| 6 | Repair of vehicle | 18.570 | 18.890 | 10.554 | | |
| 7 | Misc | 17.752 | 17.801 | 15.001 | | |
| 8 | Legal fee | 2.500 | 5.500 | 5.497 | | |
| 9 | Advertisment | 20.000 | 20.000 | 14.786 | | |
| 10 | Photographs | 0.100 | 0.100 | 0.070 | | |
| 11 | Games, Tournament fee and sports material | 1.400 | 1.400 | • | | |
| 12 | Educational help | 1.500 | 1.500 | - | | |
| 13 | Hajj expenses | 7.500 | 7.500 | 4.313 | | |
| 14 | Funeral charges | 0.300 | 0.300 | 0.220 | | |
| 15 | Monthly Billing Printing | 68.000 | 68.000 | 38.017 | | |
| 16 | Refrendum of CBA | 0.150 | 0.150 | - | | |
| 17 | Un foreseen expenses (Chairman Pool) | 1.000 | 1.000 | | | |
| 18 | Un foreseen expenses (M.D Pool) | 1.000 | 1.000 | - | | |
| 19 | Office Contingencies | 8.960 | 8.960 | 3.110 | | |
| 20 | Financial Assistance Family Relief | 30.000 | 30.000 | 16.300 | | |
| 21 | Payment against Registration and KW&SB Vehicle Ta | 2.500 | 2.500 | - | | |
| | Total "B" | 604.083 | 607.467 | 514.108 | | |
| (111) | REPAIR & MAINTENANCE | | | | | |
| | Operational Cost | | | | | |
| 1 | Electricity Charges | 3,850.000 | 2,261.000 | 108.434 | | |
| 2 | Alum chlorine | 100.000 | 100.000 | 74.778 | | |
| 3 | Gas | 85.000 | 83.932 | 70.554 | | |
| 4 | POL For Machinery | 283.092 | 283.092 | 282.378 | | |
| 5 | Cost of Raw Water | 30.000 | 30.000 | 8.592 | | |
| | Total "C" | 4,348.092 | 2,758.024 | 544.736 | | |

| S.NO | PARTICULARS | Budget Estimate | Revised Budget | ACTUAL |
|-------|---|--------------------|-------------------|-----------|
| (IV) | REPAIR & MAINTENANCE | 2013-2014 | 2013-2014 | 2013-2014 |
| (1.4) | | - | | |
| 1 | R/M work of building structure of P/ house | | | 14.551 |
| | Filter plants and offices | 13.250 | 16.165 | |
| 2 | R/M work of staff colonies | 15.850 | 65.500 | 57.093 |
| 3 | R/M work of condute , Syphon, Raising main, Trunk mand Canal | 105.900 | 296.790 | 267.227 |
| 4 | R/M work of Electrical & Mechnical components of filter plants , Pump House and SCE Machinery | 267.900 | 280.745 | 238.000 |
| 5 | R/M works of water supply and sewerage lines, valves replacement and contamination removal. | 299.800 | 633.114 | 572.983 |
| 6 | Un foreseen expenses (Chairman Pool) | 5.000 | 5.000 | 0.180 |
| 7 | Payment for opert. R/M of VMI Sludge dredgers | | | 0.391 |
| | (Contract Management | 8.200 | 8.200 | 0.460 |
| 8 | Disconnection campaign revenue collection | 3.500 | 3.400 | 0.460 |
| 9 | Water Supply through Tanker | 15.000 | 15.000 | - |
| 10 | Consumeable meterial | 15.410 | 13.460 | 4.322 |
| 11 | Bamboos | 18.470 | 16.706 | 9.808 |
| 12 | Main hole cover | 36.150 | 48.170 | 38.078 |
| | Total "D" | 804.430 | 1,402.250 | 1,203.093 |
| (V) | DEVELOPMENT WORKS | | | |
| 1 | Office furniture/computer/ Upgradation of Town S.E of | 8.405 | 10.905 | 2.554 |
| 2 | Purhase of Motor Cycles. | 1.700 | | - |
| 3 | Purchase ammunition crockery suction and Jetting Pumps, Gas Mask & Generator etc, | 11.500 | 10.500 | 0.298 |
| 4 | Establishment of consumer cell and construction of alli works etc Upgradation of I.T Department / Purchase of Computer equipments | 27.800 | 17.800 | 0.100 |
| 5 | Development works (construction of boundry wall, Fances around KW&SB Property and demarkation of | 10.300 | 6.965 | 2.814 |
| 6 | Development works Water / Sew lines | 1,199.800 | 592.835 | 399.642 |
| 7 | Installation of Water Meter on Trunk main | 20.000 | 0.796 | - |
| | Institutational reform activities (Sawun, Performance Bench, Marking Cell, Citizen Report Card Cell, | 2.000 | - | - |
| 9 | Payment against liabilities | 748.790 | 748.790 | 28.216 |
| | Total "E" | 2,030.295 | 1,388.591 | 433.624 |
| | Total KWSB Expenditure (A+B+C+D+E) | 11,981.000 | 10,392.000 | 6,515.464 |

Print By: shoaib **Print Date:** 10/12/2021 1:02:27PM Page 1 of 1

| 2019 - 2020 | | | | | | | | | | | | | |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Sector Name | Jul 2019 | Aug 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | Jun 2020 | Total |
| DIRECTOR BULK/PVT/GP | 2019 | 2015 | 2015 | 2015 | 2019 | 2019 | 2020 | 2020 | 2020 | 2020 | 2020 | 2020 | |
| Assorted | 1,000,027 | 959,661 | 993,006 | 1,213,831 | 955,696 | 1,572,961 | 910,125 | 778,543 | 934,859 | 758,915 | 657,569 | 622,274 | 11,357,467 |
| Bulk Sector | 124,518,079 | 124,153,141 | 117,897,327 | 122,058,603 | 111,814,227 | 120,306,698 | 84,754,763 | 76,774,982 | 106,582,757 | 103,467,862 | 108,337,056 | 126,511,886 | 1,327,177,381 |
| Cattle Colony | 5,756,174 | 7,007,111 | 6,917,868 | 6,799,758 | 6,008,818 | 7,241,030 | 6,911,718 | 2,028,423 | 4,743,129 | 5,287,057 | 6,168,894 | 6,171,994 | 71,041,974 |
| CDGK/KMC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Government of Pakistan | 178,801,567 | 134,921,509 | 214,210,460 | 144,727,558 | 238,340,015 | 121,183,365 | 166,912,928 | 214,013,999 | 130,987,229 | 173,073,050 | 238,897,572 | 188,086,831 | 2,144,156,083 |
| Govt. of Sindh | 3,318,353 | 23,631,895 | 30,265,535 | 12,827,381 | 3,508,111 | 9,391,186 | 17,697,385 | 5,643,116 | 22,345,621 | 4,540,692 | 112,292,132 | 11,022,490 | 256,483,897 |
| High Rise Bldg / Projects | 5,847,932 | 4,599,891 | 7,009,668 | 6,207,209 | 6,723,448 | 7,222,517 | 8,869,467 | 4,749,463 | 6,317,432 | 4,820,261 | 5,697,962 | 6,025,615 | 74,090,865 |
| K-Electric | 0 | 0 | 136,864,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136,864,430 |
| Private Societies | 26,757,147 | 26,969,357 | 29,163,271 | 27,548,982 | 28,725,945 | 26,599,226 | 39,330,471 | 28,893,132 | 24,059,663 | 29,284,298 | 29,758,829 | 37,700,551 | 354,790,872 |
| SITE Inustrial Area | 5,522,450 | 4,867,698 | 6,083,299 | 4,657,398 | 4,804,871 | 6,279,251 | 7,806,631 | 5,847,413 | 6,981,344 | 5,612,679 | 5,620,088 | 7,987,937 | 72,071,059 |
| DIRECTOR BULK/PVT/GP | 351,521,729 | 327,110,263 | 549,404,864 | 326,040,720 | 400,881,131 | 299,796,234 | 333,193,488 | 338,729,071 | 302,952,034 | 326,844,814 | 507,430,102 | 384,129,578 | 4,448,034,028 |
| DIRECTOR INDUSTRIES "B" | | | | | | | | | | | | | |
| Bin Qasim Industrial Area | 43,484,826 | 40,943,436 | 40,729,764 | 37,921,454 | 40,175,416 | 28,092,800 | 46,807,136 | 37,265,282 | 46,546,885 | 21,908,675 | 37,484,444 | 40,153,868 | 461,513,986 |
| F.B.Industrial Area | 5,739,055 | 5,480,328 | 4,585,816 | 5,166,718 | 5,403,011 | 3,990,100 | 5,607,793 | 3,730,037 | 5,788,398 | 2,282,168 | 4,573,368 | 6,146,167 | 58,492,959 |
| Korangi Industrial Area | 11,880,440 | 9,745,606 | 11,108,133 | 11,324,465 | 12,066,524 | 12,559,486 | 14,996,155 | 10,161,560 | 12,154,484 | 8,181,870 | 9,733,881 | 10,173,263 | 134,085,867 |
| Landhi Industrial Area | 12,897,128 | 34,604,533 | 19,914,151 | 65,409,575 | 31,897,695 | 30,404,459 | 44,607,639 | 22,340,293 | 30,371,522 | 12,120,919 | 24,672,361 | 64,588,764 | 393,829,039 |
| N.K.Industrial Area | 7,215,668 | 8,166,415 | 7,632,933 | 7,201,182 | 7,282,910 | 7,409,642 | 7,308,947 | 2,854,479 | 4,869,678 | 5,836,352 | 6,660,461 | 6,586,596 | 79,025,263 |
| Textile Zone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECTOR INDUSTRIES "B" | 81,217,117 | 98,940,318 | 83,970,797 | 127,023,394 | 96,825,556 | 82,456,487 | 119,327,670 | 76,351,651 | 99,730,967 | 50,329,984 | 83,124,515 | 127,648,658 | 1,126,947,114 |
| Retail Sections | | | | | | | | | | | | | |
| SMALL INDUSTRIES | 1,394,708 | 1,675,497 | 1,732,333 | 1,736,705 | 1,920,314 | 1,676,005 | 2,096,359 | 747,710 | 1,198,271 | 1,213,917 | 2,192,216 | 1,609,959 | 19,193,994 |
| Retail Sections | 1,394,708 | 1,675,497 | 1,732,333 | 1,736,705 | 1,920,314 | 1,676,005 | 2,096,359 | 747,710 | 1,198,271 | 1,213,917 | 2,192,216 | 1,609,959 | 19,193,994 |
| Grand Total | 434,133,554 | 427,726,078 | 635,107,994 | 454,800,819 | 499,627,001 | 383,928,726 | 454,617,517 | 415,828,432 | 403,881,272 | 378,388,715 | 592,746,833 | 513,388,195 | 5,594,175,136 |
| | | | | | | | | | | | | | |

: WK SB & tegrate I devenue System Sector Wise Collection Comparitive (Bulk) 2020 9 2021 - rint ByP hi f gtA - rint DateP10/12/2021 1:07:P0Ma Mgeo1fs1

| | | | | | Mgeolfs1 | | | | | | | | |
|-----------------------------|---|--|---|---|--|---|--|---|---|---|--|--|--|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Rotal | |
| 2020 | 2020 | 2020 | 2020 | 2020 | 2020 | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | | |
| | | | | | | | | | | | | | |
| 975 6 .P7 | 1610369P8 | 160796970 | 1@3P@39 | 160596359 | 93P6/P4 | 8146434 | 160056945 | 321695 | 160296222 | 84P@31 | 327618 | 11G 35G 30 | |
| 127@026.89 | 1P162916422 | 125@0P@59 | 129 @ P9 @ 41 | 17160426890 | 11P60486794 | 81@84@43 | 386LPP@3P | 118691601 | 17P@19648P | 1P8@15@28 | 129697647 | 1@64 G 63 G 22 | |
| P@136920 | 10@31@19 | 99086058 | 9 P 28 9 102 | 96033607P | 968196133 | 10@35@35 | 9 6 P3P6IP0 | 461316880 | 967416484 | 960036293 | 4675P6L00 | 80@20G08 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 149@38@42 | 1P1@P96502 | 7P46436797 | 134@25@53 | 283@7P6558 | 1PPGP9G48 | 228641603P | 144 P 32 © 13 | 245@08@52 | 1736056P4 | 75360926172 | 19P@886787 | 2@16@47@45 | |
| 3@P3@99 | 136936772 | 1P@01@51 | 2167576428 | 55654P@5P | 15681688 | 20@09@98 | 76.78651 | 40 £ 10 £ 31 | 1P @ 04 6 37 | 12@256559 | 11@0P@PP | 2, 6@72@76 | |
| 4 ₽ 59 ₽ 54 | 364P96090 | 1160726790 | 969396132 | 3618640 | 360756575 | 362046123 | 116097681P | 9 @ 28 @ 34 | 4 6 999 6 79 | 962916812 | 36.79633 | 88 9 63 3 75 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 756.426.11 | 756136005 | 7P&9P&8P | 7461156082 | 42619640 | 74605P6554 | 73@4P@98 | P3@P0P@72 | 75@00@132 | P0@27@54 | 78@55620 | 59@23@22 | 488Ģ 18Ģ 08 | |
| 36757649 | 960P96520 | 969826882 | 962P46080 | 3@4P682 | 362P36P08 | 10@7P@42 | 1060736523 | 95926941 | 86976950 | 36846917 | 8@81@P9 | 101@31@71 | |
| 7, 4636377 | 737 6 00Ģ16 | , 48G 21 G 23 | 78, Ģ 58 G 01 | , 62 G 08Ģ 53 | 77, G 48 G 65 | 408Ģ67 G 61 | 773667372 | , 07@88@25 | 7, 2@87@54 | , 57 G 10 Q 22 | 78, @12G 63 | , GL, 2G788G6, 4 | |
| | | | | | | | | | | | | | |
| 59@25@0P | 50@128@849 | 55@04@58 | 5P@41@37 | 53@07@88 | 5064726475 | 57 6 18P 6 181 | 57@5P@84 | 50@22@25 | 59 6 PP 6 27 | 5761496107 | 4267906579 | 3, 5@14@22 | |
| 4@196927 | 4674652 | 9@51@52 | 4652635 | 369426882 | 5@02@94 | 3@54@13 | PGP1G87 | 565776147 | 4523@P9 | 462846840 | 4650@5P | 68 Q 72 G 1, | |
| 1963064P | 12@30@87 | 8842974 | 10f13P6775 | 12@8765P1 | 1261886583 | 1769056017 | 1P\$P376494 | 10620647 | 860P@19 | 369496714 | 8@P5@54 | 142 G 25G05 | |
| 92 6 P0 6 88 | P463P960P8 | 51@P5@41 | 5P67196148 | P3@21@11 | P1609P6195 | 5768496317 | 5164396445 | P7@9P6758 | 5P684@P9 | P969856893 | 55@.22@P2 | 321 @ 80 @ 35 | |
| 467936578 | 10 6 P16957 | 367546859 | 3@78@53 | 10 6 P8067P2 | 864796478 | 10@98@41 | 106780€02 | 11 6 19P 6 070 | 10500917 | 868116552 | 365P3@59 | 11, @486607 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 130 6 42 Q 28 | 126 @ 73 G 14 | 171 G 22 G 3, | 174 6 , , G70 | 178@62@5, | 118 @ 43Ģ 27 | 178Ģ02 6 83 | 17, q , 5Ģ 72 | 122 G 2, G 40 | 178@64\$46 | 123G178G108 | 142@78@43 | 1G13G1, G13 | |
| | | | | | | | | | | | | | |
| 16'P76178 | 168116913 | 1@24@73 | 1@1P6723 | 1641641 | 1698267PP | 1651635 | 16386125 | 16516P1 | 1674629 | 16P3 P 00 | 164216P3P | 20/545/680 | |
| 1 G 47 G 78 | 1@11@15 | 1@23@75 | 1 @ 14 G 25 | 1 G 31 G 31 | 1 6 82 G 44 | 16, 165, | 1 G 58 G 2, | 1Ģ, 1 G 41 | 1Ģ73 Ğ 26 | 16456100 | 1 G 21 G 54 | 20545680 | |
| , 136, 7601 | 482 G 45 Q 48 | 357@60@28 | , 72Q, 8Q, 8 | 612 G 47 G 72 | 4, 6@56@4, | , , 0@25G, 2 | 467 G 21 Q 58 | 32366, 6708 | 487G104G6, 5 | 611685971 | , 75 G 67 Q 03 | 3 6 80 Q 34 G 30 | |
| | 2020 9758P7 127802889 P813920 0 149628842 38673999 4959954 0 75842811 3657849 7,4636677 1963064P 92870888 4679578 0 130642628 | 2020 2020 9758P7 18036P8 127602889 1P1691822 P813620 106931619 0 0 149238842 1P16P9502 38893699 13693972 4659654 3869369 0 0 0 75842811 75813605 3657649 9869520 7, 4636677 737600616 5982560P 50828849 4619927 4674652 1963084P 12830887 928P0888 P46996P8 4693678 106P1657 0 0 1306426228 126673674 1677678 1811913 | 2020 2020 2020 975477 1803698 1673970 127602889 1P1691822 125607659 P813920 10991619 960658 0 0 0 0 149638842 1P16291892 7P4843697 38P3999 13693972 1P801651 4659954 38P3990 1187390 0 0 0 0 75442811 75813605 7P89982P 3657849 9669520 9682882 7, 4636677 737600616 ,48621623 5982560P 50828849 55804658 44219927 46574952 9951852 1963094P 1283087 8842874 928P0888 P48P98P8 518P5641 4693678 106P1657 365459 0 0 0 130642628 1266936714 17162263, 1697978 1811913 1824673 | 2020 2020 2020 2020 9756P7 1403698 1679670 1238639 127602689 1P10291822 12500P599 1296P9941 P813620 10991919 9606658 9628602 0 0 0 0 0 0 149038842 1P1029502 7P4843697 134625653 3693699 136939772 1P601651 21657828 46959654 386P9690 11672690 963832 0 0 0 0 0 0 75842611 75613605 7P69P88P 74615662 3657649 966P652 9682832 924660 7,4636677 737600616 ,48621623 78,658001 5982560P 50828849 555604658 5P641837 4619927 44574652 9651852 4652335 1963064P 12830667 8842674 1063F675 928P0688 P48P98P8 518P5641 5F91948 4693678 10691657 3654659 3678653 0 0 0 0 0 136426228 126673674 171622673 12616723 1697678 16811913 16246773 16116725 | 2020 2020 2020 2020 2020 2020 9758P7 | 2020 2020 2020 2020 2020 2020 2020 9758P7 | 2020 2020 2020 2020 2020 2020 2021 | 2020 2020 2020 2020 2020 2020 2021 | 2020 2020 2020 2020 2020 2020 2021 | Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr 2020 2020 2020 2020 2021 | Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr Apr 2021 | Jul Aug 2020 2020 2020 2020 2020 2020 2020 2021 20 | |

| Half Hard 1287699 | 2021 92022 | 2021 9 2022 | | | | | | | | | | | | |
|--|------------------------------------|---------------------|-----------------------------|------|------|------|------|------|------|------|------|------|------|-----------------------------|
| PATECHO BE U. / NV. ISAN SALES OF SALE | Sector Name | | - | | | | | | | | | | | Rotal |
| Half Hard 1287699 | DaiTCROd BE U: L- / RLV- | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | |
| E. R. C.B Bry S 916976 C \$M956 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | tiisdf9 | 19.PM9PP | 63P 9 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20, 30957 |
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| ANTEROD BELL L / RLV- | adNe,flskAi,Aii | P1522M£3c | 7P9A829LS7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34@18@60 |
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| Sale Qui An Ind 41, child cle PG 50C-927 CL \$M\$ 521 O O O O O O O O O O O O O | D&ITCROd BE U: L- / RLV- | , 05@86@35 | 755@75@86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 634@38@88 |
| S.B.1941, object of e 65279 MT 1057 NOT11 0 0 0 0 0 0 0 0 0 | D&ITCROd &IDE SRd &IS "B" | | | | | | | | | | | | | |
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| emblaino4i, shet de Pc.560345 PS.501500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11, d.51d N.K.Ind4i, shet de 129.7M5P5 3532527 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | F.8.In94i, dleBt of e | 6%279.M7 | 109cM711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13@56@, 8 |
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| Control and Estades "B" 1, 65, G64 1, 3G7, G62 0 0 0 0 0 0 0 0 0 23, G13 of 3 of | N.K.In94i, dkeBt of e | 129.7M5PS | 3532527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21G74G51 |
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| g t LINDUITRES 25MP967 25329P5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | D&ITCROd &IDE SRd &IS "B" | 1, , 65, 264 | 1, 3017, 0662 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23, @13@, 5 |
| | detail Sections | | | | | | | | | | | | | |
| | l g t LL INDUI TRIEI | 250MP5P67 | 29.329.PS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | , @266, 1 |
| /rani Rotal 88, G66685 873G4, G54 0 0 0 0 0 0 0 0 0 0 0 103, G, 26 | detail Sections | 2@78@5, | 2@32@86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | , @266, 1 |
| | VranI Rotal | 88, G 66G 85 | 873 G 4, G 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1@3, G, 2G,, |

KW&SB Integrated Revenue System Sector Wise Monthly Demand of Bulk Consumer Print By: shoaib
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Page 1 of 1

| | Billing Period : Sep-2021 | | | | | | | | | | | | | L | | |
|------------------------------|---------------------------|---------------|-------------|------------|-----|------|-------------|----------------|---------------|---------------------|---------------|---------------|----------------|-----------------------|------------|----------------|
| | Period: 5 | ep-2021 | | | | | | | | | | | | | | |
| Sector Name | Bill Issued | Consumption | Water | Current | Con | Fire | Total A | Water | Surcharge | Arrears Sewerage | Conservancy | Fire | Total B | Total Demand (A+B) | Surcharge | Grand Total |
| DIRECTOR BULK/PVT/G | iP | | | | | | | | | | - | | | | | |
| CDGK/KMC | 68 | 52,734,454 | 11,824,245 | 0 | (| 0 | 11,824,245 | 1,329,795,196 | 112,983,571 | 21,951,077 | 24,735,182 | 835,593 | 1,490,300,619 | 1,502,124,864 | 1,182,424 | 1,503,307,288 |
| Assorted | 140 | 5,339,182 | 1,936,018 | 0 | (| 0 | 1,936,018 | 61,186,983 | 5,890,661 | 653,539 | 780,754 | 1,014,059 | 69,525,996 | 71,462,014 | 193,594 | 71,655,608 |
| Government of Pakistan | 605 | 1,510,410,161 | 364,700,041 | 0 | (| 0 | 364,700,041 | 15,878,229,726 | 1,386,905,936 | 2,046,275,567 | 2,252,650,569 | 2,220,509,186 | 23,784,570,984 | 24,149,271,025 | 36,459,694 | 24,185,730,719 |
| Cattle Colony | 1,209 | 79,262,633 | 29,481,109 | 0 | (| 0 | 29,481,109 | 2,164,040,016 | 201,383,549 | 70,041,832 | 77,740,998 | 65,557,907 | 2,578,764,302 | 2,608,245,411 | 2,948,072 | 2,611,193,483 |
| High Rise Bldg / Projects | 342 | 31,157,395 | 11,526,331 | 0 | (| 0 | 11,526,331 | 504,191,097 | 30,553,070 | 2,959,513 | 25,226,408 | 34,593,267 | 597,523,355 | 609,049,686 | 1,152,629 | 610,202,315 |
| K-Electric | 78 | 46,460,707 | 16,457,183 | 0 | (| 0 | 16,457,183 | 2,019,935,872 | 208,518,007 | 45,849,617 | 61,219,897 | 52,673,453 | 2,388,196,846 | 2,404,654,029 | 1,645,718 | 2,406,299,747 |
| Govt. of Sindh | 626 | 451,224,854 | 104,626,812 | 0 | (| 0 | 104,626,812 | 8,779,487,802 | 864,818,050 | 745,647,619 | 736,902,115 | 661,322,085 | 11,788,177,671 | 11,892,804,483 | 10,464,300 | 11,903,268,783 |
| Private Societies | 247 | 198,034,998 | 60,233,275 | 0 | (| 0 | 60,233,275 | 1,211,168,117 | 127,866,615 | 30,117,536 | 44,545,651 | 48,585,806 | 1,462,283,725 | 1,522,517,000 | 6,023,327 | 1,528,540,327 |
| Bulk Sector | 398 | 373,554,589 | 137,796,455 | 0 | (| 0 | 137,796,455 | 1,176,801,155 | 110,420,239 | 148,605,119 | 128,518,362 | 68,647,623 | 1,632,992,498 | 1,770,788,953 | 13,779,634 | 1,784,568,587 |
| SITE Inustrial Area | 87 | 28,536,106 | 10,615,431 | 0 | (| 0 | 10,615,431 | 142,056,447 | 13,331,735 | 6,892,434 | 7,581,717 | 5,543,877 | 175,406,210 | 186,021,641 | 1,061,544 | 187,083,185 |
| Grand Total | 3,800 | 2,776,715,079 | 749,196,900 | 0 | (| 0 | 749,196,900 | 33,266,892,411 | 3,062,671,433 | 3,118,993,853 | 3,359,901,653 | 3,159,282,856 | 45,967,742,206 | 46,716,939,106 | 74,910,936 | 46,791,850,042 |
| DIRECTOR INDUSTRIES | "В" | | | | | | | | | | | | | | | |
| Landhi Industrial Area | 726 | 230,718,378 | 85,002,404 | 2,670,525 | (| 0 | 87,672,929 | 738,313,196 | 64,244,273 | 134,938,403 | 46,070,474 | 22,578,277 | 1,006,144,623 | 1,093,817,552 | 8,499,179 | 1,102,316,731 |
| F.B.Industrial Area | 820 | 24,104,488 | 8,966,861 | 2,008,800 | (| 0 | 10,975,661 | 198,779,337 | 16,260,918 | 90,129,241 | 17,034,501 | 17,047,704 | 339,251,701 | 350,227,362 | 896,378 | 351,123,740 |
| N.K.Industrial Area | 739 | 30,693,356 | 11,415,969 | 511,065 | (| 0 | 11,927,034 | 298,270,232 | 29,460,548 | 28,583,007 | 17,250,275 | 16,222,250 | 389,786,312 | 401,713,346 | 1,141,380 | 402,854,726 |
| Korangi Industrial Area | 956 | 24,969,537 | 9,255,165 | 8,412,465 | (| 0 | 17,667,630 | 252,541,770 | 22,500,938 | 492,347,863 | 32,147,653 | 21,050,823 | 820,589,047 | 838,256,677 | 924,764 | 839,181,441 |
| Bin Qasim Industrial Area | 267 | 247,581,560 | 91,874,020 | 50,220 | (| 0 | 91,924,240 | 568,619,141 | 30,327,856 | 25,982,758 | 26,275,883 | 25,903,918 | 677,109,556 | 769,033,796 | 9,187,399 | 778,221,195 |
| Grand Total | 3,508 | 558,067,319 | 206,514,419 | 13,653,075 | (| 0 | 220,167,494 | 2,056,523,676 | 162,794,533 | 771,981,272 | 138,778,786 | 102,802,972 | 3,232,881,239 | 3,453,048,733 | 20,649,100 | 3,473,697,833 |
| Retail Sections | | | | | | | | | | | | | | | | |
| SMALL INDUSTRIES | 2,377 | 14,574,317 | 5,420,182 | 0 | (| 0 | 5,420,182 | 332,345,289 | 22,105,791 | 12,913,605 | 13,050,648 | 15,001,571 | 395,416,904 | 400,837,086 | 541,909 | 401,378,995 |
| Grand Total | 2,377 | 14,574,317 | 5,420,182 | 0 | (| 0 | 5,420,182 | 332,345,289 | 22,105,791 | 12,913,605 | 13,050,648 | 15,001,571 | 395,416,904 | 400,837,086 | 541,909 | 401,378,995 |
| Net Total | 9,685 | 3,349,356,715 | 961,131,501 | 13,653,075 | (| 0 | 974,784,576 | 35,655,761,376 | 3,247,571,757 | 3,903,888,730 | 3,511,731,087 | 3,277,087,399 | 49,596,040,349 | 50,570,824,925 | 96,101,945 | 50,666,926,870 |

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| 2020 92021 | | | | | | | | | | geron | | |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|
| Sector Name | JCu 2020 | ACg 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | JaF 2021 | bel 2021 | Mar 2021 | Apr 2021 | May 2021 | JCF 2021 |
| D&IRnTOd BE U: L- / TLV- | | | | | | | | | | | | |
| Assorted | 62 | 75 | 81 | 73 | 72 | 71 | 70 | 72 | 63 | 72 | 77 | 70 |
| Bulk Sector | 107 | 135 | 139 | 143 | 136 | 135 | 144 | 153 | 130 | 137 | 151 | 143 |
| Cattle Colony | 219 | 306 | 279 | 290 | 288 | 297 | 300 | 281 | 266 | 306 | 276 | 256 |
| CDGK/KMC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Government of Pakistan | 152 | 139 | 194 | 165 | 199 | 158 | 169 | 154 | 182 | 122 | 279 | 124 |
| Govt. of Sindh | 28 | 35 | 34 | 44 | 323 | 32 | 43 | 21 | 320 | 27 | 38 | 25 |
| High Rise Bldg / Projects | 82 | 81 | 131 | 81 | 89 | 90 | 98 | 102 | 94 | 89 | 89 | 92 |
| K-Electric | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private Societies | 70 | 63 | 68 | 69 | 76 | 76 | 82 | 93 | 80 | 85 | 73 | 80 |
| SITE Inustrial Area | 46 | 50 | 42 | 39 | 58 | 41 | 51 | 48 | 42 | 49 | 47 | 50 |
| D&IRnTOd BE U: L- / TLV- | G, , | 335 | 7, 3 | 705 | 14251 | 700 | 76G | 725 | 14LGG | 33G | 14080 | 350 |
| D&IRnTOd &IDE STd &IS "B" | | | | | | | | | | | | |
| Bin Qasim Industrial Area | 180 | 196 | 199 | 193 | 208 | 203 | 209 | 203 | 200 | 212 | 206 | 191 |
| F.B.Industrial Area | 306 | 329 | 351 | 355 | 361 | 355 | 366 | 344 | 351 | 346 | 347 | 335 |
| Korangi Industrial Area | 355 | 424 | 410 | 416 | 413 | 419 | 422 | 447 | 418 | 409 | 431 | 396 |
| Landhi Industrial Area | 319 | 349 | 388 | 373 | 368 | 362 | 373 | 370 | 365 | 359 | 367 | 341 |
| N.K.Industrial Area | 348 | 484 | 479 | 475 | 494 | 506 | 516 | 524 | 489 | 481 | 515 | 440 |
| Textile Zone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D&IRnTOd &NDE STd &SS "B" | 14603 | 14G32 | 1482G | 14812 | 14855 | 14856 | 1483, | 14833 | 14828 | 1 8 0G | 14,, | 14608 |
| detaiuSectioFs | | | | | | | | | | | | |
| SMALL INDUSTRIES | 213 | 312 | 321 | 344 | 330 | 329 | 359 | 326 | 308 | 306 | 326 | 296 |
| detaiuSectioFs | 218 | 812 | 821 | 855 | 880 | 827 | 867 | 82, | 803 | 80, | 82, | 27, |
| VraFI Totau | 2463G | 247G3 | 841, | 840, 0 | 84516 | 840G5 | 84202 | 841.83 | 84803 | 84000 | 84222 | 24887 |

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KW&SB IFtegrated ReveFCe System
Sector Wise StCl nomparitive (BCuk)

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| 2019 - 2020 | | | | | | | | | 5a | 6P 1 oM | | |
|---------------------------|-------|-------|--------|--------|-------|---------|-------|-------|--------|---------|-------|------|
| Sector Name | JCu | ACg | Sep | Oct | Nov | Dec | JaF | bel | Mar | Apr | May | JCF |
| | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2020 | 2020 | 2020 | 2020 | 2020 | 2020 |
| DIRTNEOR BULK/PVE/GP | | | | | | | | | | | | |
| gssoefPA | r2 | r7 | rd | rr | r2 | t1 | rd | dt | 73 | dt | 32 | 3t |
| Bulk SPcfoe | 124 | 197 | 199 | 127 | 19r | 13r | 1d9 | 7t | 109 | 112 | 124 | 197 |
| CaffIP Colony | 23t | 2t d | 914 | 902 | 2r 3 | 912 | 929 | t7 | 1tt | 1t 3 | 2d2 | 233 |
| CDGK/K8 C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GovPenmPnf oM5akisfan | 139 | 193 | 20d | 179 | 13r | 1d4 | 142 | 130 | 103 | 120 | 22r | 199 |
| Govf. oMsinAh | 1r | 2d | 37 | d4 | 2r | 97 | 9t | 1t | d1 | 10 | 132 | 20 |
| Hi6h RisP BIA6 / SeojPcfs | r0 | 7t | 74 | 73 | r2 | t2 | r2 | 3t | 70 | 41 | 74 | r1 |
| K-EIPcfeic | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SevafP SociPfiPs | 44 | 72 | 4t | 72 | 72 | 43 | r4 | 34 | d4 | 40 | 79 | 77 |
| SITE Inusfeial gePa | 92 | 91 | 97 | 92 | 9d | d0 | 33 | 91 | d9 | d3 | 31 | 33 |
| DIRTnEOR BULK/PVE/GP | , 13 | , 59 | 97, | 915 | , 79 | 941 | 974 | 540 | 3, 2 | 352 | 16000 | , 17 |
| DIRTNEOR INDUSERITS 8B8 | | | | | | | | | | | | |
| Bin Qasim InAusfeial gePa | 1r 3 | 1t d | 1rr | 1r0 | 179 | 171 | 1t 4 | 127 | 1rd | 172 | 1rt | 1r d |
| F.B.InAusfeial gePa | 9dd | 944 | 930 | 943 | 947 | 930 | 979 | 21r | 2rt | 279 | 990 | 99d |
| Koean6i InAusfeial gePa | d01 | d2d | dlt | d20 | d0d | d0t | dd0 | 2rt | 92r | 992 | 9t 1 | 93t |
| LanAhi InAusfeial gePa | 913 | 94r | 9d2 | 9dt | 93d | 9d7 | 9r d | 292 | 90t | 90d | 999 | 9d3 |
| N.K.InAusfeial gePa | dd1 | d3t | dr 1 | d72 | dd4 | d49 | 302 | 1t d | 2t 9 | 2t r | d02 | d9t |
| TPxfilP ZonP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRTNEOR INDUSERITS 8B8 | 16, 3 | 16 11 | 167, 0 | 167, 3 | 16/44 | 16740 | 16 95 | 16030 | 1640" | 1679 | 1645 | 1631 |
| RetaiuSectioFs | | | | | | | | | | | | |
| S8 gLL INDUSTRIES | 90r | 970 | 9t 1 | 97t | 9t d | d02 | dlr | 14r | 20d | 20t | 2t 3 | 239 |
| RetaiuSectioFs | "0, | "70 | "91 | "79 | "94 | 402 | 41, | 13, | 204 | 209 | 295 | 25" |
| GraFd Eotau | 26 10 | "6940 | "6149 | "60, 0 | "6017 | "·60, " | "£, 7 | 1673, | 262, 9 | 2@40 | 26940 | 26"1 |

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| 2021 - 2022 | | | | | | | | | Pa | age 1 of 1 | | |
|---------------------------|-------|-------|------|------|------|------|------|------|------|------------|------|------|
| Sector Name | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 |
| DIRECTOR BULK/PVT/GP | | | | | | | | | | | | |
| Assorted | 78 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3Bú keStor | 1c1 | 1c1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4attue 4 ouo9C | 268 | 27n | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4y DG/GM4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DoKer9v e9t of Pal ista9 | 152 | 12m | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DoKt. of ki9dh | 26 | 2c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| High Rise 3udg / ProjeSts | 6c | n5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G-EueStriS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PriKate koSieties | 8n | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| kITE I9BstriauArea | c5 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECTOR BULK/PVT/GP | 881 | 838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECTOR INDUSTRIES "B" | | | | | | | | | | | | |
| 3i9 Qasiv I9dBstriauArea | 1n0 | 21m | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| F.3.I9dBstriauArea | nem | n51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gora9gi I9dBstriauArea | c27 | c26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| La9dhi I9dBstriauArea | n78 | n\$c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N.G.19dBstriauArea | 5c2 | c61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Textile Zo9e | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECTOR INDUSTRIES "B" | 1,878 | 1,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Retail Sections | | | | | | | | | | | | |
| kMALL INy UkTRIEK | nt c | n27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Retail Sections | 344 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | 3,103 | 2,992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

KW&SB Integrated Revenue System

Town Wise Collection Comparitive (Retail)
2019 - 2020

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Page 1 of 1

| 2019 - 2020 | | | | | | | | | | Page | 1 of 1 | | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Town Name | Jul 2019 | Aug 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | Jun 2020 | Total |
| DIST CENTRAL | | | | | | | | | | | | | |
| BUFFER ZONE-N2 | 6,763,581 | 8,711,375 | 8,823,091 | 9,032,906 | 8,640,107 | 9,034,104 | 9,886,502 | 5,344,776 | 5,353,131 | 4,420,541 | 5,512,544 | 5,410,483 | 86,933,141 |
| GULBERG | 17,381,145 | 20,272,270 | 20,532,295 | 21,094,669 | 19,374,314 | 19,894,539 | 21,176,194 | 10,081,060 | 16,099,041 | 11,284,535 | 15,424,195 | 14,430,347 | 207,044,604 |
| LIAQUATABAD | 11,163,269 | 12,178,771 | 12,023,019 | 12,235,680 | 11,883,788 | 12,004,551 | 13,315,565 | 6,490,361 | 7,196,482 | 5,665,782 | 8,762,266 | 8,401,829 | 121,321,363 |
| NORTH NAZIMABAD | 17,897,343 | 18,727,651 | 19,545,569 | 18,707,600 | 19,124,620 | 19,746,469 | 21,192,546 | 10,930,890 | 14,717,360 | 11,444,988 | 15,211,773 | 13,634,843 | 200,881,652 |
| SHADMAN | 8,740,939 | 10,165,765 | 9,953,120 | 10,461,603 | 10,174,304 | 10,706,494 | 10,999,201 | 6,266,634 | 8,332,916 | 5,936,345 | 7,482,093 | 7,145,565 | 106,364,979 |
| DIST CENTRAL | 61,946,277 | 70,055,832 | 70,877,094 | 71,532,458 | 69,197,133 | 71,386,157 | 76,570,008 | 39,113,721 | 51,698,930 | 38,752,191 | 52,392,871 | 49,023,067 | 722,545,739 |
| DIST EAST | | | | | | | | | | | | | |
| G. JAUHER | 14,534,141 | 18,229,092 | 17,990,082 | 18,858,029 | 20,656,065 | 20,263,355 | 22,570,619 | 11,248,826 | 9,301,803 | 9,808,394 | 12,426,998 | 12,447,724 | 188,335,128 |
| GULSHAN-E-IQBAL | 36,706,148 | 42,207,772 | 40,255,446 | 40,241,115 | 40,706,014 | 44,300,897 | 43,579,774 | 28,443,900 | 30,535,174 | 26,140,797 | 31,209,577 | 30,293,201 | 434,619,815 |
| JAMSHED | 14,804,657 | 16,555,606 | 17,025,552 | 17,150,694 | 16,616,515 | 18,068,454 | 18,005,519 | 12,124,189 | 13,286,068 | 10,966,081 | 13,138,094 | 12,133,648 | 179,875,077 |
| MEHMOODABAD | 11,564,180 | 12,605,316 | 11,475,043 | 11,915,876 | 11,390,587 | 12,239,718 | 12,240,169 | 6,706,444 | 8,486,620 | 6,526,153 | 8,522,137 | 8,091,147 | 121,763,390 |
| DIST EAST | 77,609,126 | 89,597,786 | 86,746,123 | 88,165,714 | 89,369,181 | 94,872,424 | 96,396,081 | 58,523,359 | 61,609,665 | 53,441,425 | 65,296,806 | 62,965,720 | 924,593,410 |
| DIST KORANGI | | | | | | | | | | | | | |
| KORANGI | 3,279,533 | 3,645,968 | 3,711,013 | 3,645,339 | 3,510,153 | 3,463,795 | 3,766,128 | 1,929,740 | 1,623,664 | 1,502,187 | 2,657,303 | 2,329,869 | 35,064,692 |
| LANDHI | 2,085,322 | 2,386,744 | 2,378,869 | 2,258,282 | 2,233,583 | 2,402,377 | 2,459,188 | 1,413,554 | 1,296,503 | 850,107 | 1,265,651 | 1,261,351 | 22,291,531 |
| SHAH FAISAL | 6,120,995 | 7,589,689 | 7,209,582 | 7,261,586 | 6,902,955 | 7,247,951 | 8,039,869 | 5,258,304 | 4,571,237 | 4,279,845 | 4,981,237 | 5,247,545 | 74,710,795 |
| DIST KORANGI | 11,485,850 | 13,622,401 | 13,299,464 | 13,165,207 | 12,646,691 | 13,114,123 | 14,265,185 | 8,601,598 | 7,491,404 | 6,632,139 | 8,904,191 | 8,838,765 | 132,067,018 |
| DIST MALIR | | | | | | | | | | | | | |
| BIN QASIM | 894,566 | 936,430 | 987,273 | 899,041 | 950,318 | 1,068,632 | 1,135,367 | 594,579 | 346,460 | 356,176 | 643,175 | 659,881 | 9,471,898 |
| GADAP | 3,111,257 | 4,033,539 | 4,044,258 | 4,086,412 | 4,112,907 | 4,048,056 | 4,390,714 | 1,670,980 | 2,036,161 | 1,578,167 | 3,012,483 | 2,590,215 | 38,715,149 |
| GULZAR-E-HIJRI | 7,463,118 | 9,483,243 | 9,443,073 | 9,494,578 | 9,634,930 | 9,649,461 | 10,490,577 | 6,177,640 | 5,404,767 | 4,592,552 | 6,118,925 | 6,357,609 | 94,310,473 |
| MALIR | 4,821,954 | 5,680,271 | 5,743,475 | 5,358,940 | 5,831,999 | 6,076,426 | 6,288,473 | 3,263,091 | 4,408,834 | 3,305,219 | 3,923,855 | 4,058,406 | 58,760,943 |
| DIST MALIR | 16,290,895 | 20,133,483 | 20,218,079 | 19,838,971 | 20,530,154 | 20,842,575 | 22,305,131 | 11,706,290 | 12,196,222 | 9,832,114 | 13,698,438 | 13,666,111 | 201,258,463 |
| DIST SOUTH | | | | | | | | | | | | | |
| CLIFTON | 14,004,249 | 17,049,975 | 15,624,534 | 16,187,784 | 15,439,118 | 16,681,306 | 17,068,180 | 9,190,869 | 12,055,536 | 9,816,266 | 12,144,304 | 11,541,562 | 166,803,683 |
| GARDEN EAST | 7,469,728 | 8,734,401 | 8,536,565 | 8,736,793 | 9,064,716 | 10,077,005 | 12,113,696 | 5,934,117 | 4,906,949 | 4,367,806 | 5,758,005 | 5,514,577 | 91,214,358 |
| LYARI | 4,059,172 | 5,056,488 | 5,282,079 | 6,341,992 | 5,379,793 | 5,291,429 | 5,486,291 | 2,702,160 | 2,762,933 | 2,195,838 | 4,967,441 | 3,532,755 | 53,058,371 |
| OLD CITY | 8,186,270 | 7,628,185 | 6,149,247 | 5,092,037 | 5,375,929 | 6,675,309 | 5,590,809 | 2,914,533 | 3,042,347 | 2,813,251 | 3,946,284 | 4,015,753 | 61,429,954 |
| SADDAR | 24,524,786 | 21,603,141 | 19,253,363 | 20,329,206 | 21,557,022 | 21,589,859 | 22,479,854 | 13,919,460 | 13,395,610 | 12,025,131 | 16,792,116 | 17,300,818 | 224,770,366 |
| DIST SOUTH | 58,244,205 | 60,072,190 | 54,845,788 | 56,687,812 | 56,816,578 | 60,314,908 | 62,738,830 | 34,661,139 | 36,163,375 | 31,218,292 | 43,608,150 | 41,905,465 | 597,276,732 |
| DIST WEST | | | | | | | | | | | | | |
| BALDIA | 849,544 | 1,108,592 | 938,164 | 1,062,824 | 1,022,127 | 1,329,173 | 1,346,544 | 537,058 | 502,368 | 439,875 | 785,809 | 642,009 | 10,564,087 |
| KEMARI | 2,271,083 | 1,520,030 | 1,442,961 | 1,638,850 | 1,334,238 | 1,607,561 | 1,918,239 | 1,023,877 | 854,506 | 832,902 | 1,360,304 | 1,452,706 | 17,257,257 |
| ORANGI - 1 | 3,951,026 | 4,900,715 | 4,965,194 | 4,631,393 | 5,181,391 | 5,125,635 | 5,485,195 | 2,362,379 | 2,863,080 | 1,940,375 | 3,845,081 | 3,224,157 | 48,475,621 |
| ORANGI - 2 | 2,437,894 | 3,165,425 | 3,236,257 | 3,137,437 | 3,135,815 | 3,326,293 | 3,542,704 | 1,543,338 | 1,705,173 | 1,438,881 | 1,968,677 | 1,727,939 | 30,365,833 |
| SITE | 2,240,941 | 2,572,083 | 2,565,733 | 3,538,033 | 2,782,414 | 2,633,141 | 2,664,639 | 1,302,445 | 1,408,408 | 1,284,122 | 1,992,507 | 1,765,943 | 26,750,409 |
| DIST WEST | 11,750,488 | 13,266,845 | 13,148,309 | 14,008,537 | 13,455,985 | 14,021,803 | 14,957,321 | 6,769,097 | 7,333,535 | 5,936,155 | 9,952,378 | 8,812,754 | 133,413,207 |
| MISC DIST | 1 1 | | | | | | | | | | | | |
| MISC TOWN | 177,873 | 25,567 | 291,307 | 105,343 | 25,417 | 36,848 | 3,000 | 2,202 | | | | 740,434 | |
| MISC DIST | 177,873 | 25,567 | 291,307 | 105,343 | 25,417 | 36,848 | 3,000 | 2,202 | | | | 740,434 | |
| Grand Total | 237,504,714 | 266,774,104 | 259,426,164 | 263,504,042 | 262,041,139 | 274,588,838 | 287,235,556 | 159,377,406 | 176,493,131 | 145,812,316 | 193,852,834 | 185,952,316 | 2,711,154,569 |

| 2020 9 2021 | | | | | | | | | | Mge o 1 | .fs1 | | |
|--------------------|--------------|----------------------|-------------------------------|------------------------------|-----------------------------|-------------|------------------------------|--------------|--------------------|---------------------|-------------------------------|---------------|-----------------|
| Town Name | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | Total |
| DBST CdNTRAE | | | | | | | | | | | | | |
| UF EERZ ON- R6- 2 | , 703P7 P0 | P7, 17208 | 10791P7180 | 1072407134 | 107 017802 | 10%2PZ02 | 107PP372P9 | 1078, 57003 | P7L037984 | , 78P47110 | 1072027834 | , 75227012 | 11L&6, 832 |
| GF LURZG | 1P78307P03 | 2270097825 | 22 7 23975P9 | 2479, PTP84 | 297 P37281 | 2572857P0P | 25724PT52, | 2978887488 | 1P75807149 | 22724P74, 3 | 2475P07854 | 1P78987P1, | 24687748645 |
| LIAQF ATAUAD | 14724, 7PPO | 1270P07050 | 1472837124 | 14701, 7P19 | 14781175P2 | 1475P07935 | 1974, 5783P | 1478547245 | 147/827899 | 1279107049 | 19793871, 1 | 1175357 5P | 1738.L08.7, |
| - NZTH - ACIa AUAD | 1, 7PP87803 | 24705, 795, | 22 7 93178, 0 | 2271807P5P | 217/89789, | 2272847104 | 2472, 970P3 | 22725872, 5 | 1P78317200 | 1P798P7239 | 2479417,1, | 1, 79887882 | 27L802488L3 |
| SHADa A- | 10702075, 1 | 1270, 57480 | 1271057042 | 11784, 7999 | 127118752P | 127P337803 | 1470557501 | 1478407PP3 | 1175887909 | 1172017503 | 127087223 | 1078527548 | 15687L8.62 |
| DBST CdNTRAE | 4080L48846 | 43813810 | L1842, 8733 | L0875L8576 | L685018L52 | L58 6786L7 | L, 88, 18LLL | L782068L33 | 468.L48.77 | 4580268600 | L780338451 | , L83, , 803L | 3768 , 28056 |
| DEST dAST | | | | | | | | | | | | | |
| G. JAF HRZ | 18782P7 23 | 237927251 | 22 T P, 9 7 954 | 2178437230 | 22719P7559 | 2170207052 | 2175817283 | 207P0, 7P, 4 | 1P72997892 | 1871097009 | 2170P, 781, | 1, 7442725, | 27084228644 |
| GF LSHA- ØRØQUAL | 9P7P0, 7L, 3 | 5270337PP5 | 5071, 5781, | 5079P47899 | 9P74547889 | 9P781374P5 | 507LP37, 2 | 93783P7 04 | 947 407953 | 9474, 3702, | 9878887523 | 9172PP7891 | 7458.L585L |
| JAa SHRD | 2070, 47 48 | 2179087 04 | 1P7825789P | 1P79P57L0P | 20 7 25P7522 | 1P723, 75PP | 20 7 P94 7 P53 | 1P72027840 | 1, 720379P1 | 1, 7010715P | 20 7 PP07282 | 1P70997P3, | 26486638037 |
| a RHa NNDAUAD | P7 537910 | 13712, 784P | 147 037859 | 1470547884 | 1278097190 | 1974037053 | 1574187 83 | 19741, 7002 | 11790375P5 | 11 7 PP378P2 | 14 7 938 7 2, 0 | 12722, TP23 | 17380318156 |
| DEST dAST | 34874L8273 | 11, 87578ILL | 10, 84028645 | 1058 4L8 L, | 1078, , 830 | 10586118102 | 10L8023830 | 1018033871L | 328 LL&L5 | 30853, 88L6 | 1068.66843, | 308078136 | 18222806487, 6 |
| DEST: ORANGB | | | | | | | | | | | | | |
| KNZA- GI | 2752170P8 | 471P57500 | 475427 29 | 47951752P | 4780178P4 | 47 987888 | 47 P97919 | 47P, 07880 | 474P47388 | 471.227P, 9 | 478P17838 | 279, 27011 | 5185178.56 |
| LA- DHI | 17P3, 7D, 8 | 272, 578, 5 | 27L2P70, 2 | 271.857P25 | 2718, 73, | 2748, 75P5 | 2792072, 3 | 272437P45 | 17/017002 | 17 817539 | 2713, 7953 | 1780478, , | 27861L8646 |
| SHAH EAISAL | 878387 55 | , 7448711P | , 78927838 | 878587859 | 87 30784P | 83P, 714P | 8 7 P4, 7 833 | , 794P7004 | 37P1P7804 | 875297P24 | 8781478, 3 | 37 217514 | 3686218,4 |
| DEST: ORANGB | 1282748063 | 168.1L8505 | 1586058746 | 16&L7&OL | 1684518500 | 16825811 | 15827685,, | 158 7, 8 OL | 12&15&L2 | 1287138541 | 168 468.03 | 11804812 | 1, 080778LL6 |
| DIST MAEIR | | | | | | | | | | | | | |
| UI- QASIa | 8P27508 | P317 2, | 170157515 | 171497410 | 171, 87411 | 171337249 | 1744078, 2 | 172P47 85 | 174337093 | 172427 10 | 175057259 | 171, 37034 | 158.428/67 |
| GADAM | 478, 978, , | 974P174P, | 9788878, 2 | 97 317250 | 5708975, 8 | 97 P, 75P0 | 97 537812 | 9789175, 2 | 970587190 | 975127803 | 5709, 728P | 478, 571.48 | 75&L38 71 |
| GF LOAZ6R6HIJZI | 107 8375P9 | 1078317P11 | 1177547482 | 11 7 03, 7 P99 | 1270407,9 | 1175927983 | 1270307530 | 1172947818 | 10794574P3 | P78297 40 | 1271847P52 | P78387539 | 1668508100 |
| a ALIZ | 570907P14 | 57PP27415 | 374527028 | 37 11 P7 1 P9 | 5 7 P22 7 814 | 374047494 | 3748, 7509 | 8780470P4 | 574947533 | 3795P70P9 | 578807 58 | 572557830 | 428 51&43 |
| DEST MAEER | 2085358402 | 2280048572 | 2683L8 3, | 268LL68 3L | 25&178537 | 268108 56 | 258 2, 857L | 258.L28L, 4 | 21&02&5L | 218.238650 | 25&3L&52 | 1384358625 | 2458 5687, 7 |
| DEST SOUTH | | | | | | | | | | | | | |
| CLIETN- | 1, 78997 P5 | 2575197 10 | 29754P7 50 | 1, 78, 0729P | 2477597039 | 20744, 7822 | 207508759P | 2179375, 3 | 207580728P | 1879347829 | 247085741P | 1P7 017 89 | 2778 648.21 |
| GAZDR- RAST | , 71,937134 | 10 7 P, 87 33 | 1079297 12 | P79057815 | 1072547 11 | 1074P07850 | 1070P8753, | P72337824 | 878297509 | P70997050 | 1170447884 | 878, 974, 3 | 11585738821 |
| LYAZI | 979007139 | 371987848 | 3 7 43 7 8, | 3789371.83 | 3715178P3 | , 35147 44 | 372957992 | 370, 47144 | 574297299 | 570, 87853 | , 7L2P78, , | 57150744, | 4581486L7 |
| NLD CITY | 10790271P5 | 8781P7212 | 87P, 97L44 | 378857859 | 8740, 70, 0 | 8751, 748P | 8785, 79, 8 | 8781078, 3 | 37/807839 | 37420718, | P72987103 | 37851703P | 3282, , 8056 |
| SADDAZ | 41792270P3 | 2374857995 | 2P71007919 | 2978257195 | 2P78417551 | 2372197223 | 28 7 9457 98 | 2372817 22 | 20781P72P9 | 1P7 2, 7 44 | 2871597091 | 217 9, 7545 | 61181248853 |
| DIST SOUTH | 4680178716 | 4, 81558840 | 4L8L, 8L4 | , , 86628.63 | 4485338602 | 4284, § 10 | 4285558.36 | 4182438170 | , 1810380L7 | 7L&55851 | 4L8 638824 | , 1&6, &02 | L5L85038113 |
| DEST WdST | | | | | | | | | | | | | |
| UALDIA | 1710071P8 | 1715P781, | 17L8, 72PP | 171947P3, | 170817821 | 17219751, | 174P17010 | 178957992 | 170P17100 | 170257 43 | 174247448 | 17L457P05 | 1585L18071 |
| KRa AZI | 274227PP1 | 179P97528 | 178P47554 | 17 P, 7944 | 179P, 7 94 | 17 P5783, | 17 587 45 | 172487189 | 179, 57420 | 174547540 | 17 2, 7820 | 172827P28 | 208/638 21 |
| NZA- GI 61 | 979447205 | 371217521 | 3701372P, | 5795P7239 | 371297803 | 578127843 | 371, 47922 | 57 887259 | 5759, 782 | 97 9978PP | 57P32705P | 9791, 7893 | , , 840287L2 |
| NZA- GI 62 | 272007043 | 475187530 | 971.1, 7920 | 47 337 40 | 970407810 | 970537,4 | 971, 57811 | 478847PPP | 4 % 1, 7, 5 | 472397849 | 47 847883 | 4704P'B, 1 | 5580548027 |
| SITR | 2719, 788, | 278927222 | 275P2783, | 2740, 71.2, | 278P, 702, | 27, 9711P | 27, 2780P | 278907885 | 274827P31 | 2748, 7954 | 27P2P78, 4 | 272107213 | 608.LL8450 |
| DBST WdST | 12807204 | 178067875L | 178733866L | 158 4, 8 26 | 1782680L | 1784, 68825 | 1, 87008/L4 | 178.458/55 | 158014816L | 128., 48272 | 178148/47 | 1280448647 | 14, 8 738013 |
| MBC DBT | | | | | | | | | | | | | |
| a ISC TNW- | | 947424 | 8P7984 | 4, 7144 | 947429 | | 5147,, | 478P, | 297 85 | 907414 | 4, 7848 | | |
| MBC DBT | | 568626 | 438546 | 6L8666 | 568625 | | 7168.LL | 6843L | 258.47 | 508616 | 6L8 64 | | |
| GranI Total | 2L, 866L8 36 | 62686178137 | 62186348250 | 60281568150 | 613863282, 1 | 61787228047 | 62686608540 | 6128338 L5 | 24781568,4 | 24080218100 | 62184018.24 | 2, 586L48205 | 68, 6785, 48132 |

: WK S& BhtegrateI Revenue System Town Wise Collection Comparitive (Retail) 2021 92022

- rint 8yP hi f glB - rint DateP10/12/2021 12:5P:51N

| Town Wise Collection Compa 2021 9 2022 | ritive (Retail) | | | | | | | | | | DateP10/12/2021 12:5 1 f s 1 | P:51Ma | |
|---|--------------------------|--------------------------|------|------|------|------|------|------|------|------|---------------------------------|--------|-----------------------------|
| Town Name | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| DBST CdNTRAE | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | |
| UF EERZ ON- RG- 2 | 10,P73,13P | 10,02P,883 | | | 0 | | | | | 0 | 0 | | 2018021822 |
| | 2P,37G0G7 | 28,518,G70 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| 9 F 4URZ9 4LI A F I QI UI T | 2P,37G0G/ 1P,G8D,80G | 28,518,G/U 1P,032,55P | 0 | 0 | 0 | 0 | 0 | | - | | 0 | 0 | 6, I343I075 24I01, I, 73 |
| | | | 0 | 0 | 0 | 0 | 0 | | - | | 0 | 0 | |
| - NZQH - I Ola I UI T SHI Ta I - | 2D,873,7D8 12,G58.8G8 | 2P,207,157 11.3P1.22G | 0 | 0 | 0 | - | 0 | | | 0 | 0 | 0 | 8018, 81420 2615461722 |
| DEST CONTRAE | , 417281567 | , 31774126, | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 15312461446 |
| DEST dAST | , 4028567 | , 30/400, | 0 | 0 | | ٠ | 0 | • | - | | 0 | • | 15312401140 |
| | | | | | | | | | | | | | |
| 9. JI F HRZ | 21,307,18D | 22,033,208 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 631, 481334 |
| 9 F 4SHI - GRGLA UI 4 | 52,25G005 | PG78P,878 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 1011443135, |
| JI a SHRT | 21,02P,7GD | 20,77P,0D5 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 61154, L, 71 |
| a RHa NNTI UI T | 1P,375,87P | 18,550,077 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 2, 16281681 |
| DEST dAST | 10414771311 | 1071167151, | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21711131024 |
| DEST: ORANGB | | | | | | | | | | | | | |
| KNZI - 9L | 8,788,2P5 | 8,D15,77G | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 513641026 |
| 4I - THL | 2,2P3,21D | 2,1PG010 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 6l345l227 |
| SHI H EI ISI 4 | 7,3P5,53P | 3,8D7,2DD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1712121, 80 |
| DEST: ORANGB | 131, 251068 | 1611321088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2514841100 |
| DEST MAEER | | | | | | | | | | | | | |
| Ul- AI Sla | 1,277,235 | 1,217,27P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216461884 |
| 91 TI M | 5,052,D82 | P,305,G1P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4L, 8, L847 |
| 9 F 4CI Z6R6HUZL | 12,1D8,75G | 12,3D5,7D8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2810241825 |
| a I 4IZ | D,038,P8P | D25D157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 334 841 |
| DIST MAEIR | 2618551170 | 2811681113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6415221253 |
| DIST SOUTH | | | | | | | | | | | | | |
| C4IEQN- | 21,P80,353 | 20,311,G/D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6212621, 36 |
| 91 ZTR- RI SQ | 10,8P5,01G | 10,1G7,P80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2018621664 |
| 4YI ZL | 7,070,1P1 | D823,P08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13134, 1866 |
| N4T CLQY | 12,332,GGG | 7,70D,7DD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2018, 41578 |
| SI TTI Z | 8D,D02,270 | 81,P00,5G3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7, 10021, 7, |
| DIST SOUTH | , , 133112, 5 | 5716681153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17615571670 |
| DBST WdST | | | | | | | | | | | | | |
| UI 4T II | 1,80D,337 | 1,121,711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2162, 184, |
| KRa I ZL | 8,000,71P | 1,P58,385 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 616861864 |
| NZI - 9L61 | 5,35D,37G | D022,271 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 111, 541180 |
| NZI - 9L62 | 8,G13,85G | 8,G25,71D | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 5L 66LD58 |
| SLOR | 2,G01,108 | 2,DPP,332 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 8186814, 8 |
| DBST WdST | 1714, 31462 | 18117, 1618 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 3211821385 |
| MBC DBT | | | | | | | | - | + | | - | | |
| a ISC QNW- | 751 | DG7,005 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MBC DBT | 581 | 7451008 | | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| GranI Total | 36313121262 | 745IDU8 321I603I525 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 776101, 1213 |
| Grani Total | 36313121262 | 32116031525 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | //6ID1, I213 |

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Page 1 of 1

| Billing Perio | od : Sep-2021 | | | | | | | | | | | | Page 1 of : | L | | |
|-----------------|---------------|-------------|-----|-----------|------|-------------|----------------|--------------|----------------------|-------------|----------------|----------------|---------------|---------------------|-------------|----------------|
| Town Name | No of | | Cu | rrent Dem | and | | | Billed Deman | d (Current / Partial | Demand) | | | c | Outstanding Arrears | | |
| | Bills | Water | Sew | Cons | Fire | Total (A) | Water | Sewerage | Conservancy | Fire | Total (B) | Water | Sewerage | Conservancy | Fire | Total (C) |
| DIST CENTRAL | | | | | | | | | | | | | | | | |
| BUFFER ZONE-N2 | 60,638 | 20,520,847 | 0 | 0 | 0 | 20,520,847 | 82,352,999 | 4,200,369 | 4,072,590 | 902,240 | 91,528,198 | 1,211,352,758 | 78,160,426 | 75,844,432 | 14,316,948 | 1,379,674,564 |
| GULBERG | 61,322 | 31,381,226 | 0 | 0 | 0 | 31,381,226 | 752,842,111 | 37,777,818 | 36,205,447 | 9,365,195 | 836,190,571 | 856,209,278 | 44,294,024 | 42,562,288 | 10,669,182 | 953,734,772 |
| LIAQUATABAD | 61,584 | 28,381,689 | 0 | 0 | 0 | 28,381,689 | 26,588,784 | 1,089,400 | 1,054,747 | 218,788 | 28,951,719 | 1,380,836,649 | 84,837,276 | 82,634,430 | 19,278,089 | 1,567,586,444 |
| NORTH NAZIMABAD | 45,125 | 30,219,404 | 0 | 0 | 0 | 30,219,404 | 253,115,171 | 8,113,892 | 7,859,079 | 2,102,635 | 271,190,777 | 759,130,101 | 38,513,724 | 37,353,830 | 8,890,127 | 843,887,782 |
| SHADMAN | 41,924 | 17,427,999 | 0 | 0 | 0 | 17,427,999 | 126,516,656 | 4,510,815 | 4,329,841 | 1,014,316 | 136,371,628 | 555,450,663 | 23,696,762 | 22,820,443 | 4,737,008 | 606,704,876 |
| DIST CENTRAL | 270,593 | 127,931,165 | 0 | 0 | 0 | 127,931,165 | 1,241,415,721 | 55,692,294 | 53,521,704 | 13,603,174 | 1,364,232,893 | 4,762,979,449 | 269,502,212 | 261,215,423 | 57,891,354 | 5,351,588,438 |
| DIST EAST | | | | | | | | | | | | | | | | |
| G. JAUHER | 58,662 | 27,978,671 | 0 | 0 | 0 | 27,978,671 | 595,763,030 | 13,943,935 | 182,893 | 3,712,843 | 613,602,701 | 670,300,955 | 15,690,126 | 214,351 | 4,228,465 | 690,433,897 |
| GULSHAN-E-IQBAL | 97,504 | 62,989,026 | 0 | 0 | 0 | 62,989,026 | 1,464,960,461 | 67,862,996 | 63,656,605 | 17,385,305 | 1,613,865,367 | 1,592,826,370 | 73,476,994 | 68,968,531 | 18,748,368 | 1,754,020,263 |
| JAMSHED | 34,323 | 26,322,385 | 0 | 0 | 0 | 26,322,385 | 625,695,466 | 36,540,256 | 35,707,468 | 8,113,882 | 706,057,072 | 663,475,241 | 39,249,972 | 38,344,915 | 8,521,360 | 749,591,488 |
| MEHMOODABAD | 35,099 | 22,635,270 | 0 | 0 | 0 | 22,635,270 | 609,928,294 | 35,874,292 | 34,790,782 | 6,502,886 | 687,096,254 | 938,714,013 | 56,588,948 | 54,863,044 | 10,033,336 | 1,060,199,341 |
| DIST EAST | 225,588 | 139,925,352 | 0 | 0 | 0 | 139,925,352 | 3,296,347,251 | 154,221,479 | 134,337,748 | 35,714,916 | 3,620,621,394 | 3,865,316,579 | 185,006,040 | 162,390,841 | 41,531,529 | 4,254,244,989 |
| DIST KORANGI | | | | | | | | | | | | | | | | |
| KORANGI | 46,327 | 15,867,755 | 0 | 0 | 0 | 15,867,755 | 36,448,006 | 1,532,902 | 1,472,702 | 340,045 | 39,793,655 | 1,207,130,882 | 73,603,246 | 71,166,319 | 12,596,376 | 1,364,496,823 |
| LANDHI | 47,647 | 13,847,558 | 0 | 0 | 0 | 13,847,558 | 422,268,903 | 33,678,659 | 32,727,142 | 5,563,832 | 494,238,536 | 1,323,091,323 | 101,486,743 | 98,492,761 | 16,958,333 | 1,540,029,160 |
| SHAH FAISAL | 39,984 | 16,823,139 | 0 | 0 | 0 | 16,823,139 | 756,952,108 | 40,087,781 | 38,525,920 | 7,736,549 | 843,302,358 | 832,231,749 | 44,970,981 | 43,264,304 | 8,525,908 | 928,992,942 |
| DIST KORANGI | 133,958 | 46,538,452 | 0 | 0 | 0 | 46,538,452 | 1,215,669,017 | 75,299,342 | 72,725,764 | 13,640,426 | 1,377,334,549 | 3,362,453,954 | 220,060,970 | 212,923,384 | 38,080,617 | 3,833,518,925 |
| DIST MALIR | | | | | | | | | | | | | | | | |
| BIN QASIM | 16,813 | 5,382,502 | 0 | 0 | 0 | 5,382,502 | 44,085,066 | 2,518,757 | 2,425,107 | 533,254 | 49,562,184 | 419,781,201 | 23,897,005 | 23,017,568 | 5,007,490 | 471,703,264 |
| GADAP | 34,508 | 9,878,894 | 0 | 0 | 0 | 9,878,894 | 107,652,109 | 2,193,180 | 2,080,898 | 497,809 | 112,423,996 | 417,609,008 | 7,614,435 | 7,243,232 | 1,740,531 | 434,207,206 |
| GULZAR-E-HIJRI | 53,857 | 19,011,614 | 0 | 0 | 0 | 19,011,614 | 155,555,965 | 551,884 | 3,144,226 | 822,820 | 160,074,895 | 572,775,085 | 1,193,528 | 15,397,200 | 3,796,073 | 593,161,886 |
| MALIR | 46,617 | 18,006,340 | 0 | 0 | 0 | 18,006,340 | 405,514,111 | 26,092,293 | 27,107,960 | 5,042,464 | 463,756,828 | 1,193,399,042 | 67,116,461 | 74,345,150 | 13,611,009 | 1,348,471,662 |
| DIST MALIR | 151,795 | 52,279,350 | 0 | 0 | 0 | 52,279,350 | 712,807,251 | 31,356,114 | 34,758,191 | 6,896,347 | 785,817,903 | 2,603,564,336 | 99,821,429 | 120,003,150 | 24,155,103 | 2,847,544,018 |
| DIST SOUTH | | | | | | | | | | | | | | | , | |
| CLIFTON | 30,085 | 32,811,951 | 0 | 0 | 0 | 32,811,951 | 1,040,791,578 | 43,638,089 | 14,041,459 | 11,544,458 | 1,110,015,584 | 1,286,874,054 | 55,282,642 | 19,177,495 | 15,420,424 | 1,376,754,615 |
| GARDEN EAST | 34,905 | 14,726,510 | 0 | 0 | 0 | 14,726,510 | 587,840,634 | 30,050,161 | 29,045,862 | 7,288,374 | 654,225,031 | 587,858,049 | 30,036,391 | 29,039,045 | 7,277,596 | 654,211,081 |
| LYARI | 50,839 | 23,455,022 | 0 | | 0 | 23,455,022 | 385,687,426 | 23,093,436 | 22,341,336 | 5,856,750 | 436,978,948 | 1,928,884,767 | 115,264,751 | 111,513,743 | 29,240,412 | 2,184,903,673 |
| OLD CITY | 51,411 | 25,273,878 | 0 | | 0 | 25,273,878 | 1,654,461,685 | 86,563,249 | 83,721,066 | 25,258,912 | 1,850,004,912 | 1,961,970,378 | 110,604,096 | 107,174,332 | 31,349,746 | 2,211,098,552 |
| SADDAR | 64,997 | 46,809,172 | 0 | 0 | 0 | 46,809,172 | 2,175,107,637 | 188,676,399 | 94,272,886 | 37,131,888 | 2,495,188,810 | 2,750,903,317 | 247,207,683 | 143,814,819 | 50,387,120 | 3,192,312,939 |
| DIST SOUTH | 232,237 | 143,076,533 | 0 | - | 0 | 143,076,533 | 5,843,888,960 | 372,021,334 | 243,422,609 | 87,080,382 | 6,546,413,285 | 8,516,490,565 | 558,395,563 | 410,719,434 | 133,675,298 | 9,619,280,860 |
| DIST WEST | 232,237 | 2.3,070,333 | - | <u> </u> | " | 2.3,070,333 | 2,2 13,000,300 | 2.2,022,004 | 2.3,122,003 | 2.,000,302 | 2,0 .0,423,203 | 5,510,430,505 | 230,333,303 | .20,723,734 | 223,073,230 | -,,200,000 |
| BALDIA | 32,324 | 10,366,329 | 0 | - | 0 | 10,366,329 | 16,254,529 | 924,192 | 893,791 | 159,952 | 18,232,464 | 938,352,693 | 61,170,769 | 59,333,146 | 10,947,563 | 1,069,804,171 |
| KEMARI | 24,251 | 12,212,134 | 0 | - | 0 | 12,212,134 | 176,562,072 | 11,192,185 | 8,032,424 | 3,686,606 | 199,473,287 | 1,101,028,774 | 63,666,689 | 58,895,296 | 14,891,435 | 1,238,482,194 |
| ORANGI - 1 | 44,023 | 14,395,427 | 0 | | 0 | 14,395,427 | 37,136,294 | 1.813.834 | 1.746.503 | 299.192 | 40.995.823 | 844.539.917 | 46,329,530 | 44.714.806 | 7,764,700 | 943,348,953 |
| ORANGI - 2 | 50.358 | 16.112.833 | 0 | - | 0 | 16.112.833 | 60.395.833 | 2,722,771 | 2,629,170 | 438.454 | 66.186.228 | 1.236.796.854 | 78.059.213 | 75,532,330 | 12.883.436 | 1.403.271.833 |
| SITE | 35,870 | 13,709,640 | 0 | | 0 | 13,709,640 | 104.082.412 | 6.364.226 | 6.157.674 | 1.402.896 | 118.007.208 | 1,236,796,634 | 67.083.922 | 64.864.585 | 14,780,355 | 1,403,271,833 |
| DIST WEST | | -, -,, | 0 | - | 0 | ., .,, | . , , | | ., . , . | | | , , , , , , , | . , | | , | , , , , , , |
| | 186,826 | 66,796,363 | 0 | - | - | 66,796,363 | 394,431,140 | 23,017,208 | 19,459,562 | 5,987,100 | 442,895,010 | 5,248,170,571 | 316,310,123 | 303,340,163 | 61,267,489 | 5,929,088,346 |
| Net Total: | 1,200,997 | 576,547,215 | 0 | 0 | 0 | 576,547,215 | 12,704,559,340 | 711,607,771 | 558,225,578 | 162,922,345 | 14,137,315,034 | 28,358,975,454 | 1,649,096,337 | 1,470,592,395 | 356,601,390 | 31,835,265,576 |

8AWB C: InleSvrled) e(ence Cyslep Town Wise Clct mp arvili(e R) elridu 2019 - 2020 Pvinl: yK 10/2: Pvinl FrleKSPN5aMiPa5spaeofeaosh s 2i bd5of8t5

| Town Wise Oct mop arvili(e 2019 - 2020 | e ny err isa | | | | | | | | | nlFrleK SPN5aMaPa5g5aa bg5g/Bg5 | | |
|---|----------------------|-------------------|------------------|-------------------------|-----------------|-----------------|-------------------------|-----------------|--------------------|---|-----------------|---------------|
| Town Drp e | Ac J 2019 | gcS 2019 | Cea 2019 | ON 2019 | Do(2019 | F eN 2019 | Arn 2020 | bet 2020 | Mrv 2020 | gav 2020 | Mry 2020 | Ac n 2020 |
| FICT mEDT) gL | | | | | | | | | | | | |
| UF EERZgDN- R6- a | ₫0,5f 7g | g53,P58g | g53,54og | ∮ 3,47o ∮ | g53,5P3g | g53,583g | ₫3,900 | g55,885g | g55,484g | g54,Po7g | ₫0,9P3g | ₫0,30 |
| GF LURZG | ga 8,4P8 g | ga9,PoPg | gaf,955g | ga9,f79g | ga9,877g | ga 9, 9 o a g | gl5,a74ç | g53,8a7g | gao, Pf 9g | ga5,788g | ga 3, f 75 g | ga 8,8P |
| LIAQFATAUAD | g57,f3ag | g53,7f7g | ∮ 3,759g | g53,893g | g53,aoag | g53,7P8g | ∮ f,a9aç | ₫P,899g | g5P,857g | g5P,479g | ₫0,80ag | g54,54 |
| - NZTHg AQIh AUAD | ₫3,4oag | g5f,799g | ∮ 9,4P4g | ∮ 9,34P ∮ | ₫9,00ag | | gaP,4a7g | ₫ 5,9f4g | g5o,5f4g | ₫o,4aag | ∮ f,a33g | g53,57 |
| SHADh A- | g58,P47g | g53,f89g | ∮ f,57ag | ∮ f,84ag | ₫f ,a3ag | g5f,84ag | φ f,973ς | ∮ 5,7a4ç | g5o,f4ag | ₫o,f o5g | 5 3,454g | ₫8,3P |
| FICT mEDT) gL | 896 30 | 100@09 | 1016019 | 104@, 2 | 1016 18 | 10460, 7 | 1076,1 | 74691 | , 56082 | , 36.44 | 92@90 | 88614 |
| FICT EgCT | | | | | | | | | | | | |
| G.gAF HRZ | ₫9,7oag | gaa,784g | ga4,oa5g | gaa,843g | ga4,fa5g | ga4,77Pg | ga7,5oPq | g58,593g | g5a,7o3g | g53,oaog | ga5,373g | ga 5,3ot |
| GF LSHA- 6REQUAL | glf ,Po7g | goa,94ag | go4,aPog | gp4,997g | go4,f o4g | goo,a75g | gp7,P8oq | g14,588g | g45,94Pg | glo,4f 4g | g19,899g | g49,7P |
| JAh SHRD | g54,a85g | g5o,33og | g57,aPPg | g57,a35g | ₫7,o8f g | g57,855g | ∮ 8,443¢ | g55,a4f g | g5a,Pf 4g | g5a,3a4g | ∮ 0,354g | ∮ 0,a5 |
| h RHh NNDAUAD | g3,f PPg | g9,5a3g | g9,44og | 9,4P79 | g),o84g | g),44ag | ₫P,57ag | | g8,78f g | g8, of 3g | gf,3a7g | gi,PS |
| FICT EgCT | , 86/38 | 896497 | 916159 | 91@08 | 926595 | 926 33 | 976794 | 776575 | 746128 | , 1601, | 836893 | 84688 |
| FICT 80) gDGI | | | | | | | | | | | | |
| KNZA- GI | g8,79og | g3,f 55g | g3,f o4g | g3,f 93g | g3,939g | g,39Pg | g ,573g | gp,o5f g | g4,3afg | gp,P35g | g8,5P4g | g8,P3 |
| LA- DHI | go, af Pg | gp,875g | go,3Pag | gp,3o5g | gp,8a7g | go,f 3ag | gp,9o9ç | g4,5f 7g | ga,f33g | ga,935g | gp,Po4g | g4,99 |
| SHAH@AISAL | ₫5,5a3g | g5a,89ag | g5a,ff3g | ∮ 4,Pao g | ∮a,f o9¢ | g5a,975g | ∮ 4,48oç | g9,88f g | gf,5f8g | 9,8879 | ₫5,P3og | ₫5,4f |
| FICT 80) gDGI | 226001 | 256153 | 25@42 | 256772 | 25@54 | 256714 | 2763, 0 | 1, 6, 1 | 136 91 | 176 0, | 21@20 | 2163 |
| FICT MgLI) | | | | | | | | | | | | |
| UI- gQASIh | g5,8o4g | g,98ag | ga,55ag | ₫,f 74g | g5,f 8ag | ga,P57g | ga,50aç | g5,4Pag | g ⁷ 33g | g3o3g | g5,aP8g | g5,oP5 |
| GADAs | g3,7f 7g | g ,899g | gf,934g | g9,Po4g | g9,PPag | g,9P5g | g9,8o3g | gp,853g | gp,3P7g | g ⁷ ,aoPg | gf,38Pg | gf,Po |
| GF LOAZ6R6HIJZI | ₫7,a58g | g53,87Pg | ₫f,P89g | g5f,4aag | ₫f,00ag | g5f,o9ag | ⊈9,0300 | g54,448g | g5P,9afg | g5a,357g | ₫8,55f g | g58,431 |
| h ALIZ | g,a3ag | g5P,5a4g | ₫P,498g | ₫P,5P4g | ₫P,753g | g5P,7af g | ∮ P,9P9¢ | g8,9af g | gf,aa7g | g3,900g | 9 ,488g | 9,09 |
| FICT Mg LI) | 446 17 | 48@43 | 49650 | 496421 | 496824 | 49@47 | 3261, 2 | 2761.84 | 23@45 | 276737 | 45@50 | 45612 |
| FICT COUTH | | | | | | | | | | | | |
| CLIETN- | gi,737g | g 9,37Pg | g9,958g | g9,f 4og | g9,f oPg | 9 ,98f g | ∮ P,45Pq | g8,P89g | g3,a5f g | g3,893g | gf ,f 55g | 9,55 |
| GAZDR- gRAST | g5a,003g | g5o,P88g | ∮ o,P9ag | g5o,aP8g | ₫ 0,08ag | g5o,3a9g | ₫ 7,547g | g55,a8ag | g9,5a4g | 9,9579 | ∮ a,975g | g54,57 |
| LYAZI | g ¹ ,a74g | g 7 ,f o4g | g 7 ,947g | g8,a77g | g8,54f g | g8,444g | g8,o35g | g4,087g | g4,888g | go,P45g | g7,4f Pg | g7,5a- |
| NLDgCITY | g3,789g | g,9a3g | gf,Po8g | g3,9P4g | g3,3f ag | gf,Pa8g | gʻ,a8aç | gp,3a8g | gp,aPPg | <i>g</i> 7,08ag | g3,P35g | g8,f5i |
| SADDAZ | ₫5,9f og | g54,543g | g5a,f Pf g | g54,7a8g | g54,559g | g5o,4P5g | ∮ 0,8a8 <u>0</u> | g3,9o4g | g8,935g | g3,fa9g | ₫5,of 5g | ₫a,P4 |
| FICT COUTH | 35@28 | 506 24 | 506 9, | 516 23 | 516431 | 54645, | 53@03 | 44675 | 4161, 8 | 43@43 | 356793 | 37624 |
| FICT WECT | | | | | | | | | | | | |
| UALDIA | 5 ,f 97 | ga,4f7g | ga,a99g | ga,af8g | ga,485g | ga,o45g | ga,83Pç | g5,ao5g | g5,5o7g | ∮ ,49f g | ga,P79g | ga,P9: |
| KRh AZI | 5 ,753g | g5,8o3g | g5,833g | g5,f o4g | g5,3o3g | g5,3P8g | g5,337g | g5,a4f g | g97Pg | g5,PP3g | ₫ ,040g | \$,40 |
| NZA- Glg6g5 | ₫P,439g | g55,o49g | ₫5,f77g | ₫ 5,a39 g | g 55,985 | g5a,P88g | ⊈a,883g | g8,47Pg | g8,334g | g8,95ag | ₫5,5P8g | ₫P,8P |
| NZA- Glgiga | g8,a7f g | g3,o95g | g8,9PPg | gʻ,PPag | gf,PPag | gf,a44g | gf,759g | gp,a38g | gp,4oPg | g ² ,074g | g8,7P8g | g8, of |
| SITR | gp,5o3g | gp,75Pg | gs,o98g | gp,o47g | gp,o4ag | gs,o34g | gp,38ag | ga,37f g | ga,333g | ga,37f g | g4,95Pg | g4,ff! |
| FICT WECT | 236197 | 2, 63, 2 | 28622, | 2, 6835 | 286504 | 286909 | 406494 | 156874 | 156985 | 1, 6528 | 256015 | 23@1 |
| MICmF ICT | | | | | | | | | | | | |
| h ISCgNW- | 99 | 989 | 979 | 99 | 99 | ı <u>9</u> 59 | 95 | 999 | ı 9°9 | gPg | gPg | 5 |
| MICmF ICT | 1 | 7 | 5 | 9 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 1 |
| Gwnd TolrJ | 2936140 | 4416293 | 4476189 | 4496031 | 449@43 | 4346/47 | 45, 6103 | 222@30 | 2236599 | 230@75 | 405@74 | 299@5 |

| 2020 92021 | | | | | | | | | 32 | ibo§g/Bg | | |
|-------------------|------------------------|------------------|----------------|----------------------|----------------|----------------|-----------------|-----------------|-----------------|----------------|------------------|-----------------|
| Town Drp e | Ac J 2020 | gcS 2020 | Cea 2020 | ON 2020 | Do(2020 | F eN 2020 | Arn 2021 | bet 2021 | Mrv 2021 | gav 2021 | Mry 2021 | Ac n 2021 |
| F BCT mdDT) gE | | | | | | | | | | | | |
| UF EERZgDN- R6- a | g5a,573g | g54,755g | ₫9,799д | ₫9,73Pg | φf,7a5q | g57,P75g | \$7,883 | ₫ 7,aP4¢ | g59,7oPc | g59,877g | ₫f,338g | ф9,47ag |
| GFLURZG | ga 8, 5P3 g | ga9,Po5g | gaf,a84g | gaf ,5f 5g | ga7,889g | ga7,44Pg | gao,788 | gao,P75c | ga 9, o 9 5 c | ga7,P54g | gao,a5og | gaf,5oPg |
| LIAQF ATAUAD | g55,8f 4g | ∮ 4,43f g | ₫9,47ag | g5f ,P9f g | g5f,ff8q | g57,P45g | g 57,334 | | g5f,P33g | g59,P75g | 6 7,487g | ₫9,a97g |
| - NZTHg ACIh AUAD | g59,979g | ∮ 9,o37g | ₫7,P79g | ₫7,57Pg | g57,fa9g | g5o,57ag | ∮ 3,58o | \$50,900€ | g 57,P74g | g57,o4Pg | ∮ 0,049g | ₫ f,755g |
| SHADh A- | g58,75og | ∮ 9,33f g | g5f,f58g | g5f ,PP9g | gf,393g | g5o,Paog | ∮ 0,5a5 | g57,34f c | g f,3o7g | g57,f99g | ∮ 0,4P8g | ₫f,oPfg |
| F ECT mdDT) gE | L86 38 | 476.41 | , 1613, | , 16142 | , 86505 | , L6L82 | 1016528 | , , 60, | , 16., 1 | , 26 8L | , , 61, 7 | , 0627 |
| F BCT dg CT | | | | | | | | | | | | |
| G.glaf HRZ | g50,P48g | gaP,848g | ga 5,5f f g | ga 5, o 5 5 g | gaa,373q | ga 8,5Pog | ga 8,38Pi | ga8,4o8q | ga 8,5P4g | ga5,85ag | ga8,755g | ga5,7a5g |
| GF LSHA- 6REQUAL | g89,947g | g8o,P47g | g83,3oPg | g83,379g | g45,953g | gla,Pa8g | gla,338 | gla,a98ç | g4P,4a3g | g4P,735g | gl8,aoPg | g83,3oPg |
| JAh SHRD | g58,PP9g | ₫ 4,8f ag | ₫4,f4fg | g54,o43g | g59,4f 9g | g59,999g | ₫9,3a7 | ₫9,045 | g 9,Pa4g | g59,443g | ₫ f,475g | ₫9,PoPg |
| h RHh NNDAUAD | gf,45f g | g7,3a3g | gp,8oPg | gp,a77g | gp,f47g | gp,759g | g8,af Pi | g3,5P5q | gp,8o4g | go,oPag | g3,a54g | gp,a3ag |
| F ECT dgCT | L5@11 | 406/41 | 43@L2 | 436 12 | 446710 | 4, 601 | , 26110 | , 06'L4 | 476 31 | 476583 | , 26°L7 | 48 6 0L5 |
| FECT KO) gDGB | | | | | | | | | | | | |
| KNZA- GI | g4,oP7g | 9 ,4aag | gf,8Pf g | 9,300 | gf,473g | gf,oaog | g7,ao8 | gf,7Pf q | g ,534g | g9,308g | gf ,f 39g | 9 ,f45g |
| LA- DHI | g8,57Pg | g8,7f og | g8,o55g | g8,7aag | g4,P9oq | g4,5f 9g | g1,a44 | g1,P74c | g8,773g | g8,755g | g4,5fag | g8,9o5g |
| SHAH@AISAL | g3,4o4g | ₫ P,77Pg | g55,8PPg | ₫P,389g | g55,58og | g55,a57g | ⊈a,P94 | ₫ 5,89ag | β P,93aς | g55,5a7g | ₫5,8Pf g | ₫5,54f g |
| FECT KO) gDGB | 1L671 | 1, 6 70 | 21 6 1L | 206/38 | 216/L8 | 22@10 | 25@41 | 226.52 | 20@78 | 206421 | 226.75 | 20674 |
| F BCT Mg EB) | | | | | | | | | | | | |
| UI- gQASIh | glo8g | 5 ,99ag | 5 ,ff9g | ₫,o5ag | 9,077 | g5,3P3g | ga,P44 | ₫ ,348¢ | g5,384g | g5,7ffg | ga,P88g | ф,7a9g |
| GADAs | g9,f38g | ₫,39Pg | g7,f P4g | g ⁷ ,93Pg | gp,a77g | gs,893g | gp,754 | gp,ff8q | g,797g | gp,a38g | gp, of 5g | g7,4ffg |
| GF LCAZ@RBHIJZI | g54,o44g | 5 9,998g | ₫f,939g | g5f ,4f 5g | g57,a7og | g57,35Pg | ∮ 0,8a0 | g5o,5a5¢ | g57,P8og | g f,oP4g | ₫3,a5Pg | ₫7,5a7g |
| h ALIZ | g7,800g | gp,95og | g3,a4ag | g3,P77g | g3,Po3g | g3,ffag | g,39P | g3,f 85q | gp,f34g | g3,8P3g | g3,f 48g | g3,P9ag |
| F BCT Mg EB) | 246 04 | 52@L5 | 586107 | 536 30 | 576821 | 5L6430 | 5, 6057 | 546584 | 58@25 | 57 6 L2 | 5, 6 L3L | 58 6 L0 |
| F ICT COUTH | | | | | | | | | | | | |
| CLIETN- | <i>g</i> 7,47f g | gp,7a8g | g3,f 99g | g3,8f 8g | g3,7f 5g | g5P,54Pg | ₫ P,f 9o | g5P,995¢ | g8,ff5g | g3,7f 4g | ₫5,Pa9g | g8,3f f g |
| GAZDR- gRAST | g55,573g | ₫ 5,43og | ⊈a,af 3g | g5a,PPog | j φa,933g | g58,98og | ⊈8,040 | ⊈8,884 | J 68,579g | g5a,048g | ₫4,55Pg | ₫a,93og |
| LYAZI | g8,f P3g | g4,3f og | g9,883g | 9,9939 | g9,353g | g9,348g | gf,853 | gf,45f ç | g9,f35g | g9,4oPg | gf,533g | 9 ,f7ag |
| NLDgCITY | g9,95og | gʻ,9a3g | gf,3ofg | g ⁷ ,579g | g7,849g | g,75Pg | <i>g</i> 7,3a5 | g,378q | g7,5P9g | g7,a8og | g 7 ,3a4g | g7,487g |
| SADDAZ | g3,f 45g | ∮ 5,7a9g | ∳a,443g | g55,33Pg | g 68,435g | g58,f77g | ₫4,53P | g54,a73q | ı g5a,743g | g5a,f o8g | ∮ 8,778g | ₫8,875g |
| F ECT COUTH | 5L@25 | 35@35 | 3767, 4 | 3760, 8 | 3, 618 | 816004 | 826 57 | 826885 | 346541 | 346004 | 856051 | 3, 6033 |
| F BCT WdCT | | | | | | | | | | | | |
| UALDIA | ₫ ,f9f g | ga,P5og | ga,P4Pg | ga,579g | ga,548q | ga,ao8g | ga,8f 8 | ga,889q | ga,5a7g | g5,o35g | ga,500g | g ,334g |
| KRh AZI | g3f 7g | 5 ,a49g | g5,8P3g | g5,8o3g | ₫,4aa q | g5,4a5g | \$,400 | g5,837q | g5,8o4g | g5,8P4g | 9,485g | g ,539g |
| NZA- Glgfgf | g7,a57g | ₫ P,P77g | ₫P,393g | g5P,38og | g5,f74g | g 5,494g | g5a,85f (| g5,7a7q | g55,895g | g5P,a57g | ₫ 5,f3og | g3,87og |
| NZA- Glgliga | g4,088g | gʻ,a37g | g7,PaPg | <i>g</i> 7,8aag | g7,77oq | g7,3P7g | gp,a49 | g7,87oq | g,4f 7g | g g,aafg | g7,o37g | gf,377g |
| SITR | ga,789g | g8,fffg | g8,3o8g | g8,93f g | gl,5aag | g1,a4fg | g1,4P9 | g1,a89ç | g8,7f Pg | gl,PPog | g1,P79g | g 8,ff9g |
| F BCT WdCT | 1L@04 | 256605 | 286511 | 28@20 | 2L6L5, | 2L 6 11 | 24611L | 2L60L2 | 27604, | 236737 | 2L@4, | 25@0, |
| MBCmF BCT | | | | | | | | | | | | |
| h ISCgNW- | 99 | 9=9 | 989 | 99 | ı giş | 9°9 | go | 9 99 | 999 | ı 989 | g l g | 9 °9 |
| MBCmF BCT | 0 | 2 | 2 | 2 | 7 | 0 | 4 | 2 | 2 | 5 | 3 | 0 |
| GvrnI TolrJ | 2806187 | 2476135 | 5056488 | 50561, 7 | 514667, | 528@22 | 55L6415 | 5506103 | 50, 61, 2 | 5046 71 | 5536407 | 505@, 0 |

KW&CP BileSwileI) e(ence Cyslep

- vinl Py: 10/2:

| Town Wise Clct mop arvili(e I | | | | | | | | | - vin | niry. 1072. n iFrie: 5PN5aNa1Pa5g5a Bg5g/U∯5 | nesoefshi | |
|-------------------------------|--------------|-----------------|------------------|------------|-------------|----------------|---------------|----------------|-------------|---|------------------|----------------|
| Town Drp e | Ac J 2021 | gcS 2021 | Cea 2021 | ON 2021 | Do(2021 | F eN 2021 | Arn 2022 | bet 2022 | Mrv 2022 | gav 2022 | Mry 2022 | Ac n 2022 |
| FECT mdDT) gE | | | | | | | | | | | | |
| FERRZOgN- 6Z, 6a | g5s78f Pg | g5s 78aPg | g ^o g | 979 | 99 | gP | g 9Pg | gP: | g gPg | 99 | 9 9 | gP |
| 9 E 4F ZO9 | ga Gif 5 f g | gaGБasg | 99 | 99 | 99 | g ^p | 9 99 | gP: | 9 99 | 99 | 9 °9 | g |
| 4LI AEI QI FI T | g5375GFg | g537Pssg | 99 | 99 | 99 | g ^p | 9 99 | gP. | 9 99 | 99 | 9 °9 | gP |
| 6-OQDg6INiIFIT | gsGf3fg | g5G7bssg | 99 | g-g | 99 | g ^p | 9 99 | gP. | 9 99 | 99 | 9 9 | g |
| HDITi I 6 | gi-G75oSg | g•GPo3g | 99 | g-g | 99 | g ^p | 9 99 | gP. | 9 99 | 99 | gPg | g |
| FECT mdDT) gE | LL866, | L, 8236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| F BCT dg CT | | | | | | | | | | | | |
| 9.gI EDZO | gaf 7a88g | gs875P8g | 9°9 | 979 | 99 | gP | 9 99 | gP: | g g g | 99 | 9 9 | gP |
| 9E4HDI 6, Z, IAFI 4 | g8f 7P85g | g8f 7PPGg | 99 | 99 | 99 | g ^p | 9 99 | gP | 9 99 | 99 | gPg | g |
| Л і HDZT | gis 7aG5g | g5s7foSg | 99 | g-g | 99 | g ^p | 9 99 | gP | 9 99 | 99 | 9 9 | g |
| i ZDi TI FI T | g5⊼a8g | g575Gag | 99 | 99 | 99 | 9 | 9 99 | gP- | 9 99 | 99 | 9 °9 | g ^p |
| F BCT dg CT | L184L0 | L2863 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FECT KO) gD7B | | | | | | | | | | | | |
| K- QI 69L | gs7FPsg | gs7 aog | 99 | g-g | 99 | g ^o | 9 99 | gP | 9 99 | 99 | 9 9 | g |
| 4I 6 T D L | g87PPGg | g87Pf Pg | 99 | gPg | 99 | g ^o | 9 99 | g ^p | 9 99 | 99 | g ^p g | g |
| HDI DgR IHI 4 | g55%ssg | g5575PSg | 99 | g-g | 99 | g ^o | 9 99 | g ^p | 9 99 | 99 | g ^p g | g |
| FBCT KO) gD7B | 218., 0 | 22&45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| F ECT Mg EB) | | | | | | | | | | | | |
| FL6 gAT HLi | g57Ga5g | g5783Gg | 99 | g-g | 99 | g ^o | 9 99 | gP | 9 99 | 99 | 9 °9 | gP |
| 9ITIh | g575a5g | g58afg | 99 | g-g | 99 | g ^o | 9 99 | g ^p | 9 99 | 99 | g ^p g | g |
| 9E4NI O, Z, DUOL | gsG8s Gg | g5G&SPg | 99 | 99 | 99 | g ^p | 9 99 | gP | 9 99 | 99 | gPg | 9° |
| i I 4LO | g578 f Sg | ₫7 6GSg | 99 | 99 | 99 | g ^p | 9 99 | gP. | 9 99 | 99 | 9 9 | gP |
| F BCT Mg EB) | 3L805L | 3, 81, 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| F ECT COGTU | | | | | | | | | | | | |
| C4LRQ: 6 | g5P7833g | g5P78s5g | g ^o g | 979 | 99 | gP | 9 99 | gP: | g gPg | 99 | 9 9 | gP |
| 91 OT Z6 gZ1 HQ | ₫87aGSg | g587afsg | 99 | 979 | 99 | gP | 9 99 | gP: | g g-g | 99 | 9 9 | gP |
| 4YI OL | gs7a5Gg | gr ⊅ S5g | 99 | 99 | 99 | g ^p | 9 99 | gP: | 9 99 | 99 | 9 °9 | 9° |
| - 4T gCLQY | g37GF 3g | g37GPsg | 99 | 99 | 99 | g ^p | 9 99 | gP. | 9 99 | 99 | gPg | g |
| нттго | g5f 7Goog | g58788Gg | 99 | g-g | 99 | g | 9 99 | g ^p | 9 99 | 99 | g ^p g | g |
| F ECT COGTU | 6281H4 | 638052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| F BCT WdCT | | | | | | | | | | | | |
| FI 4T LI | ga TPSf g | да.Ђа3д | 99 | 99 | 99 | g ^p | 9 99 | gP: | 9 99 | 99 | 9 °9 | g |
| KZi I OL | g57ff3g | ₫ Ђ\$8g | gPg | 99 | 99 | 9 | 9 99 | gr | 9 99 | 99 | 9 °9 | g |
| - CI 69 lg g | g5P75aSg | ₫578f Pg | 9°9 | 99 | 99 | 9 | 9 99 | g ^a | 9 99 | 99 | 9 °9 | g |
| - CI 69 lg ga | gi7b33g | g375oag | 99 | g-g | 99 | g ² | | gP: | | 99 | 9 °9 | g |
| на | g87aaPg | g87P3sg | 99 | g-g | 99 | 9 | | gP: | | 999 | g ^p g | g ^p |
| F BCT WdCT | 248164 | 2481HL | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| MBCmF BCT | | | | | | | | | | | | |
| i IHCgQ: W6 | 59 | g55g | 99 | g-g | 99 | g ^p | g 9 °g | gP- | 9 99 | 99 | g ^p g | gP |
| MBCmF BCT | 1 | 11 | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 |
| 7wnI TolrJ | 3318110 | 331&245 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | 332420 | 332443 | • | - | | | | | | • | • | |



| 2019 - 2020 | | | | | | | | | | raye | - 1 01 1 | | |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Sector Name | Jul 2019 | Aug 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | Jun 2020 | Total |
| DIRECTOR BULK/PVT/GP | | | | | | | | | | | | | |
| Assorted | 1,000,027 | 959,661 | 993,006 | 1,213,831 | 955,696 | 1,572,961 | 910,125 | 778,543 | 934,859 | 758,915 | 657,569 | 622,274 | 11,357,467 |
| Bulk Sector | 124,518,079 | 124,153,141 | 117,897,327 | 122,058,603 | 111,814,227 | 120,306,698 | 84,754,763 | 76,774,982 | 106,582,757 | 103,467,862 | 108,337,056 | 126,511,886 | 1,327,177,381 |
| Cattle Colony | 5,756,174 | 7,007,111 | 6,917,868 | 6,799,758 | 6,008,818 | 7,241,030 | 6,911,718 | 2,028,423 | 4,743,129 | 5,287,057 | 6,168,894 | 6,171,994 | 71,041,974 |
| CDGK/KMC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Government of Pakistan | 178,801,567 | 134,921,509 | 214,210,460 | 144,727,558 | 238,340,015 | 121,183,365 | 166,912,928 | 214,013,999 | 130,987,229 | 173,073,050 | 238,897,572 | 188,086,831 | 2,144,156,083 |
| Govt. of Sindh | 3,318,353 | 23,631,895 | 30,265,535 | 12,827,381 | 3,508,111 | 9,391,186 | 17,697,385 | 5,643,116 | 22,345,621 | 4,540,692 | 112,292,132 | 11,022,490 | 256,483,897 |
| High Rise Bldg / Projects | 5,847,932 | 4,599,891 | 7,009,668 | 6,207,209 | 6,723,448 | 7,222,517 | 8,869,467 | 4,749,463 | 6,317,432 | 4,820,261 | 5,697,962 | 6,025,615 | 74,090,865 |
| K-Electric | 0 | 0 | 136,864,430 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | 0 | . 0 | 136,864,430 |
| Private Societies | 26,757,147 | 26,969,357 | 29,163,271 | 27,548,982 | 28,725,945 | 26,599,226 | 39,330,471 | 28,893,132 | 24,059,663 | 29,284,298 | 29,758,829 | 37,700,551 | 354,790,872 |
| SITE Inustrial Area | 5,522,450 | 4,867,698 | 6,083,299 | 4,657,398 | 4,804,871 | 6,279,251 | 7,806,631 | 5,847,413 | 6,981,344 | 5,612,679 | 5,620,088 | 7,987,937 | 72,071,059 |
| DIRECTOR BULK/PVT/GP | 351,521,729 | 327,110,263 | 549,404,864 | 326,040,720 | 400,881,131 | 299,796,234 | 333,193,488 | 338,729,071 | 302,952,034 | 326,844,814 | 507,430,102 | 384,129,578 | 4,448,034,028 |
| DIRECTOR INDUSTRIES "B" | | | | | | | | | | | | | |
| Bin Qasim Industrial Area | 43,484,826 | 40,943,436 | 40,729,764 | 37,921,454 | 40,175,416 | 28,092,800 | 46,807,136 | 37,265,282 | 46,546,885 | 21,908,675 | 37,484,444 | 40,153,868 | 461,513,986 |
| F.B.Industrial Area | 5,739,055 | 5,480,328 | 4,585,816 | 5,166,718 | 5,403,011 | 3,990,100 | 5,607,793 | 3,730,037 | 5,788,398 | 2,282,168 | 4,573,368 | 6,146,167 | 58,492,959 |
| Korangi Industrial Area | 11,880,440 | 9,745,606 | 11,108,133 | 11,324,465 | 12,066,524 | 12,559,486 | 14,996,155 | 10,161,560 | 12,154,484 | 8,181,870 | 9,733,881 | 10,173,263 | 134,085,867 |
| Landhi Industrial Area | 12,897,128 | 34,604,533 | 19,914,151 | 65,409,575 | 31,897,695 | 30,404,459 | 44,607,639 | 22,340,293 | 30,371,522 | 12,120,919 | 24,672,361 | 64,588,764 | 393,829,039 |
| N.K.Industrial Area | 7,215,668 | 8,166,415 | 7,632,933 | 7,201,182 | 7,282,910 | 7,409,642 | 7,308,947 | 2,854,479 | 4,869,678 | 5,836,352 | 6,660,461 | 6,586,596 | 79,025,263 |
| Textile Zone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECTOR INDUSTRIES "B" | 81,217,117 | 98,940,318 | 83,970,797 | 127,023,394 | 96,825,556 | 82,456,487 | 119,327,670 | 76,351,651 | 99,730,967 | 50,329,984 | 83,124,515 | 127,648,658 | 1,126,947,114 |
| Retail Sections | | | | | | | | | | | | | |
| SMALL INDUSTRIES | 1,394,708 | 1,675,497 | 1,732,333 | 1,736,705 | 1,920,314 | 1,676,005 | 2,096,359 | 747,710 | 1,198,271 | 1,213,917 | 2,192,216 | 1,609,959 | 19,193,994 |
| Retail Sections | 1,394,708 | 1,675,497 | 1,732,333 | 1,736,705 | 1,920,314 | 1,676,005 | 2,096,359 | 747,710 | 1,198,271 | 1,213,917 | 2,192,216 | 1,609,959 | 19,193,994 |
| Grand Total | 434,133,554 | 427,726,078 | 635,107,994 | 454,800,819 | 499,627,001 | 383,928,726 | 454,617,517 | 415,828,432 | 403,881,272 | 378,388,715 | 592,746,833 | 513,388,195 | 5,594,175,136 |

KW&SB Integrated Revenue System
Sector Wise Stub Comparitive (Bulk)

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| Sector Wise Stub Compari 2019 - 2020 | tive (Bulk) | | | | | | | | | e 1 of 1 | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sector Name | Jul 2019 | Aug 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | Jun 2020 |
| DIRECTOR BULK/PVT/GP | | | | | | | | | | | | |
| Assorted | 82 | 87 | 84 | 88 | 82 | 91 | 84 | 49 | 75 | 49 | 52 | 59 |
| Bulk Sector | 126 | 137 | 133 | 127 | 138 | 158 | 143 | 79 | 103 | 112 | 126 | 137 |
| Cattle Colony | 259 | 294 | 316 | 302 | 285 | 312 | 323 | 97 | 199 | 195 | 242 | 255 |
| CDGK/KMC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| Government of Pakistan | 153 | 135 | 204 | 173 | 158 | 146 | 162 | 150 | 105 | 120 | 228 | 133 |
| Govt. of Sindh | 18 | 24 | 57 | 46 | 28 | 37 | 39 | 19 | 41 | 10 | 152 | 20 |
| High Rise Bldg / Projects | 80 | 79 | 76 | 75 | 82 | 92 | 82 | 59 | 70 | 61 | 76 | 81 |
| K-Electric | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Private Societies | 66 | 72 | 69 | 72 | 72 | 65 | 86 | 56 | 46 | 60 | 73 | 77 |
| SITE Inustrial Area | 32 | 31 | 37 | 32 | 34 | 40 | 55 | 31 | 43 | 45 | 51 | 55 |
| DIRECTOR BULK/PVT/GP | 816 | 859 | 978 | 915 | 879 | 941 | 974 | 540 | 682 | 652 | 1,000 | 817 |
| DIRECTOR INDUSTRIES "B" | | | | | | | | | | | | |
| Bin Qasim Industrial Area | 185 | 194 | 188 | 180 | 173 | 171 | 196 | 127 | 184 | 172 | 189 | 184 |
| F.B.Industrial Area | 344 | 366 | 350 | 365 | 367 | 350 | 373 | 218 | 289 | 273 | 330 | 334 |
| Korangi Industrial Area | 401 | 424 | 419 | 420 | 404 | 409 | 440 | 289 | 328 | 332 | 391 | 359 |
| Landhi Industrial Area | 315 | 368 | 342 | 349 | 354 | 347 | 384 | 232 | 309 | 304 | 333 | 345 |
| N.K.Industrial Area | 441 | 459 | 481 | 472 | 446 | 463 | 502 | 194 | 293 | 298 | 402 | 439 |
| Textile Zone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| DIRECTOR INDUSTRIES "B" | 1,686 | 1,811 | 1,780 | 1,786 | 1,744 | 1,740 | 1,895 | 1,060 | 1,403 | 1,379 | 1,645 | 1,661 |
| Retail Sections | | | | | | | | | | | | |
| SMALL INDUSTRIES | 308 | 370 | 391 | 379 | 394 | 402 | 418 | 168 | 204 | 209 | 295 | 253 |
| Retail Sections | 308 | 370 | 391 | 379 | 394 | 402 | 418 | 168 | 204 | 209 | 295 | 253 |
| Grand Total | 2,810 | 3,040 | 3,149 | 3,080 | 3,017 | 3,083 | 3,287 | 1,768 | 2,289 | 2,240 | 2,940 | 2,731 |



Print By: shoaib **Print Date:** 10/11/2021 12:43:55PM
Page 1 of 1

| Sector Name | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | Total |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| DIRECTOR BULK/PVT/GP | | | | | | | | | | | | | |
| Assorted | 735,143 | 1,108,749 | 1,037,730 | 1,284,987 | 1,057,857 | 784,346 | 916,686 | 1,005,765 | 821,875 | 1,027,222 | 964,481 | 823,519 | 11,568,360 |
| Bulk Sector | 123,002,197 | 141,271,622 | 125,204,357 | 127,447,461 | 131,062,970 | 114,069,376 | 91,496,468 | 89,144,284 | 119,771,501 | 134,917,694 | 149,915,129 | 127,573,563 | 1,474,876,622 |
| Cattle Colony | 4,918,720 | 10,481,717 | 7,709,059 | 7,429,602 | 7,088,034 | 7,917,188 | 10,085,485 | 7,484,640 | 6,181,990 | 7,361,696 | 7,008,278 | 6,354,100 | 90,020,509 |
| CDGK/KMC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Government of Pakistan | 167,289,662 | 141,247,502 | 346,868,373 | 186,925,258 | 298,234,559 | 144,847,869 | 229,861,084 | 166,482,018 | 265,009,952 | 138,505,546 | 358,072,632 | 174,099,393 | 2,617,443,848 |
| Govt. of Sindh | 8,948,477 | 18,778,332 | 14,901,951 | 21,353,629 | 55,564,054 | 15,891,799 | 20,907,879 | 3,139,551 | 60,410,281 | 14,406,883 | 12,425,557 | 11,204,044 | 257,932,437 |
| High Rise Bldg / Projects | 6,457,456 | 8,647,070 | 11,032,370 | 7,787,182 | 8,519,660 | 8,035,535 | 8,206,628 | 11,073,914 | 7,429,986 | 6,477,037 | 7,271,912 | 8,137,888 | 99,076,638 |
| K-Electric | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | 0 | 0 | 0 |
| Private Societies | 35,162,111 | 35,118,005 | 34,974,994 | 36,115,092 | 62,517,860 | 36,054,556 | 38,064,179 | 48,404,932 | 35,900,682 | 40,223,256 | 39,255,520 | 57,728,322 | 499,519,509 |
| SITE Inustrial Area | 8,353,867 | 7,047,520 | 7,792,992 | 7,246,090 | 8,064,592 | 8,248,409 | 10,034,762 | 10,038,528 | 7,572,761 | 9,573,750 | 8,896,713 | 9,091,847 | 101,961,831 |
| DIRECTOR BULK/PVT/GP | 354,867,633 | 363,700,517 | 549,521,826 | 395,589,301 | 572,109,586 | 335,849,078 | 409,573,171 | 336,773,632 | 503,099,028 | 352,493,084 | 583,810,222 | 395,012,676 | 5,152,399,754 |
| DIRECTOR INDUSTRIES "B" | | | | | | | | | | | | | |
| Bin Qasim Industrial Area | 57,625,004 | 50,629,967 | 55,006,959 | 54,761,983 | 58,903,899 | 50,632,635 | 53,194,191 | 53,754,896 | 50,822,125 | 57,544,523 | 53,667,603 | 62,370,537 | 658,914,322 |
| F.B.Industrial Area | 6,217,723 | 6,536,852 | 7,251,152 | 6,552,885 | 8,762,992 | 5,902,476 | 8,256,318 | 4,841,893 | 5,533,663 | 6,528,947 | 6,296,960 | 6,550,954 | 79,232,815 |
| Korangi Industrial Area | 17,880,764 | 12,680,693 | 9,962,636 | 10,184,335 | 12,693,541 | 12,199,598 | 13,405,013 | 14,483,676 | 10,820,963 | 9,904,017 | 8,467,316 | 9,645,956 | 142,328,508 |
| Landhi Industrial Area | 72,640,199 | 46,847,049 | 51,045,061 | 54,317,169 | 48,221,711 | 41,074,175 | 53,967,813 | 51,687,665 | 43,774,359 | 54,596,647 | 47,795,978 | 55,122,642 | 621,090,468 |
| N.K.Industrial Area | 6,378,539 | 10,341,753 | 8,356,857 | 8,939,258 | 10,490,342 | 9,637,639 | 10,679,661 | 10,390,402 | 11,174,030 | 10,500,713 | 9,911,552 | 8,548,957 | 115,349,703 |
| Textile Zone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECTOR INDUSTRIES "B" | 160,742,229 | 127,036,314 | 131,622,665 | 134,755,630 | 139,072,485 | 119,446,523 | 139,502,996 | 135,158,532 | 122,125,140 | 139,074,847 | 126,139,409 | 142,239,046 | 1,616,915,816 |
| Retail Sections | | | | | | | | | | | | | |
| SMALL INDUSTRIES | 1,343,639 | 1,911,418 | 1,926,438 | 1,914,328 | 1,661,661 | 1,792,344 | 1,851,985 | 1,889,125 | 1,551,141 | 1,536,827 | 1,848,400 | 1,621,484 | 20,848,790 |
| Retail Sections | 1,343,639 | 1,911,418 | 1,926,438 | 1,914,328 | 1,661,661 | 1,792,344 | 1,851,985 | 1,889,125 | 1,551,141 | 1,536,827 | 1,848,400 | 1,621,484 | 20,848,790 |
| Grand Total | 516,953,501 | 492,648,249 | 683,070,929 | 532,259,259 | 712,843,732 | 457,087,945 | 550,928,152 | 473,821,289 | 626,775,309 | 493,104,758 | 711,798,031 | 538,873,206 | 6,790,164,360 |

KW&SB Integrated Revenue System Sector Wise Stub Comparitive (Bulk) 2020 - 2021

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Page 1 of 1

| 2020 - 2021 | | | | | | | | | Pag | e 1 of 1 | | |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sector Name | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 |
| DIRECTOR BULK/PVT/GP | | | | | | | | | | | | |
| Assorted | 62 | 75 | 81 | 73 | 72 | 71 | 70 | 72 | 63 | 72 | 77 | 70 |
| Bulk Sector | 107 | 135 | 139 | 143 | 136 | 135 | 144 | 153 | 130 | 137 | 151 | 143 |
| Cattle Colony | 219 | 306 | 279 | 290 | 288 | 297 | 300 | 281 | 266 | 306 | 276 | 256 |
| CDGK/KMC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| Government of Pakistan | 152 | 139 | 194 | 165 | 199 | 158 | 169 | 154 | 182 | 122 | 279 | 124 |
| Govt. of Sindh | 28 | 35 | 34 | 44 | 323 | 32 | 43 | 21 | 320 | 27 | 38 | 25 |
| High Rise Bldg / Projects | 82 | 81 | 131 | 81 | 89 | 90 | 98 | 102 | 94 | 89 | 89 | 92 |
| K-Electric | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private Societies | 70 | 63 | 68 | 69 | 76 | 76 | 82 | 93 | 80 | 85 | 73 | 80 |
| SITE Inustrial Area | 46 | 50 | 42 | 39 | 58 | 41 | 51 | 48 | 42 | 49 | 47 | 50 |
| DIRECTOR BULK/PVT/GP | 766 | 884 | 968 | 904 | 1,241 | 900 | 957 | 924 | 1,177 | 887 | 1,030 | 840 |
| DIRECTOR INDUSTRIES "B" | | | | | | | | | | | | |
| Bin Qasim Industrial Area | 180 | 196 | 199 | 193 | 208 | 203 | 209 | 203 | 200 | 212 | 206 | 191 |
| F.B.Industrial Area | 306 | 329 | 351 | 355 | 361 | 355 | 366 | 344 | 351 | 346 | 347 | 335 |
| Korangi Industrial Area | 355 | 424 | 410 | 416 | 413 | 419 | 422 | 447 | 418 | 409 | 431 | 396 |
| Landhi Industrial Area | 319 | 349 | 388 | 373 | 368 | 362 | 373 | 370 | 365 | 359 | 367 | 341 |
| N.K.Industrial Area | 348 | 484 | 479 | 475 | 494 | 506 | 516 | 524 | 489 | 481 | 515 | 440 |
| Textile Zone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 |
| DIRECTOR INDUSTRIES "B" | 1,508 | 1,782 | 1,827 | 1,812 | 1,844 | 1,845 | 1,886 | 1,888 | 1,823 | 1,807 | 1,866 | 1,703 |
| Retail Sections | | | | | | | | | | | | -,,,,,, |
| SMALL INDUSTRIES | 213 | 312 | 321 | 344 | 330 | 329 | 359 | 326 | 308 | 306 | 326 | 296 |
| Retail Sections | 213 | 312 | 321 | 344 | 330 | 329 | 359 | 326 | 308 | 306 | 326 | 296 |
| Grand Total | 2,487 | 2,978 | 3,116 | 3,060 | 3,415 | 3,074 | 3,202 | 3,138 | 3,308 | 3,000 | 3,222 | 2,839 |





| 2021 - 2022 | | | | | | | | | | Page | 1011 | | |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Sector Name | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | Total |
| DIRECTOR BULK/PVT/GP | | | | | | | | | | | | | |
| Assorted | 1,153,555 | 895,528 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,049,083 |
| Bulk Sector | 127,048,965 | 137,211,435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,260,400 |
| Cattle Colony | 7,918,456 | 6,835,486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,753,942 |
| CDGK/KMC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Government of Pakistan | 191,206,031 | 126,716,258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 317,922,289 |
| Govt. of Sindh | 14,791,630 | 8,165,515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 : | 0 | 22,957,145 |
| High Rise Bldg / Projects | 6,195,181 | 10,707,896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,903,077 |
| K-Electric | 0 | 5,429,535 | 0 | 0 | 0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | 5,429,535 |
| Private Societies | 51,223,696 | 45,392,174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,615,870 |
| SITE Inustrial Area | 8,520,084 | 9,510,195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,030,279 |
| DIRECTOR BULK/PVT/GP | 408,057,598 | 350,864,022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 758,921,620 |
| DIRECTOR INDUSTRIES "B" | | | | | | | | | | | | | |
| Bin Qasim Industrial Area | 58,106,274 | 59,620,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117,726,552 |
| F.B.Industrial Area | 8,824,134 | 10,364,713 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | 0 | 0 | 0 | 19,188,847 |
| Korangi Industrial Area | 9,329,784 | 9,235,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,565,624 |
| Landhi Industrial Area | 56,480,327 | 57,765,841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,246,168 |
| N.K.Industrial Area | 12,143,757 | 9,725,937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,869,694 |
| Textile Zone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECTOR INDUSTRIES "B" | 144,884,276 | 146,712,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 291,596,885 |
| Retail Sections | | | | | | | | | | | | | |
| SMALL INDUSTRIES | 2,035,584 | 2,188,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 4,224,325 |
| Retail Sections | 2,035,584 | 2,188,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,224,325 |
| Grand Total | 554,977,458 | 499,765,372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,054,742,830 |

KW&SB Integrated Revenue System Sector Wise Stub Comparitive (Bulk) 2021 - 2022 Print By: shoaib Print Date: 10/11/2021 12:42:52PM Page 1 of 1

| 2021 - 2022 | partive (bulk) | | | | | | | | Pag | e 1 of 1 | | |
|---------------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sector Name | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 |
| DIRECTOR BULK/PVT/GP | | | | | | | | | | | | |
| Assorted | 76 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bulk Sector | 141 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Cattle Colony | 286 | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| CDGK/KMC | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | 0 | 0 | 0 | 0 | (|
| Government of Pakistan | 152 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Govt. of Sindh | 28 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| High Rise Bldg / Projects | 84 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| K-Electric | 0 | 1 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | 0 | 0 | (|
| Private Societies | 69 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| SITE Inustrial Area | 45 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| DIRECTOR BULK/PVT/GP | 881 | 795 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| DIRECTOR INDUSTRIES "B" | | | | | | | | | | | | |
| Bin Qasim Industrial Area | 190 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| F.B.Industrial Area | 343 | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Korangi Industrial Area | 427 | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Landhi Industrial Area | 376 | 353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| N.K.Industrial Area | 542 | 478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Textile Zone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | (|
| DIRECTOR INDUSTRIES "B" | 1,878 | 1,817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Retail Sections | | | | | | | | | | | | |
| SMALL INDUSTRIES | 344 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Retail Sections | 344 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Grand Total | 3,103 | 2,932 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|



KW&SB Integrated Revenue System Sector Wise Monthly Demand of Bulk Consumer Billing Period: Sep-2021

Print By: shoaib Print Date: 11-Oct-21 12:56 pm Page 1 of 1

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| Billing | g Period | d : Sep-2021 | | | | | | | | | | | ruge 1 | | | |
|------------------------------|----------|---------------|-------------|------------|-----|------|-------------|----------------|---------------|---------------|---------------|---------------|----------------|---------------------|------------|----------------|
| Sector | Bill | Consumption | | Current | | | | | | Arrears | | | | Total Demand | Surcharge | Grand Total |
| Name | Issued | Consumption | Water | Sewerage | Con | Fire | Total A | Water | Surcharge | Sewerage | Conservancy | Fire | Total B | (A+B) | Surcharge | Grand Total |
| DIRECTOR BULK/F | VT/GP | | | | | | | | | | | | | | | |
| CDGK/KMC | 68 | 52,734,454 | 11,824,245 | 0 | (| 0 | 11,824,245 | 1,329,795,196 | 112,983,571 | 21,951,077 | 24,735,182 | 835,593 | 1,490,300,619 | 1,502,124,864 | 1,182,424 | 1,503,307,288 |
| Assorted | 140 | 5,339,182 | 1,936,018 | 0 | (| 0 | 1,936,018 | 61,186,983 | 5,890,661 | 653,539 | 780,754 | 1,014,059 | 69,525,996 | 71,462,014 | 193,594 | 71,655,608 |
| Government of Pakistan | 605 | 1,510,410,161 | 364,700,041 | 0 | (| 0 | 364,700,041 | 15,878,214,837 | 1,386,915,557 | 2,046,280,835 | 2,252,650,569 | 2,220,509,186 | 23,784,570,984 | 24,149,271,025 | 36,459,694 | 24,185,730,719 |
| Cattle Colony | 1,209 | 79,262,633 | 29,481,109 | 0 | (| 0 | 29,481,109 | 2,164,040,016 | 201,383,549 | 70,041,832 | 77,740,998 | 65,557,907 | 2,578,764,302 | 2,608,245,411 | 2,948,072 | 2,611,193,483 |
| High Rise Bldg / Projects | 342 | 31,157,395 | 11,526,331 | 0 | (| 0 | 11,526,331 | 504,191,097 | 30,553,070 | 2,959,513 | 25,226,408 | 34,593,267 | 597,523,355 | 609,049,686 | 1,152,629 | 610,202,315 |
| K-Electric | 78 | 46,460,707 | 16,457,183 | 0 | (| 0 | 16,457,183 | 2,019,935,872 | 208,518,007 | 45,849,617 | 61,219,897 | 52,673,453 | 2,388,196,846 | 2,404,654,029 | 1,645,718 | 2,406,299,747 |
| Govt. of Sindh | 626 | 451,224,854 | 104,626,812 | 0 | (| 0 | 104,626,812 | 8,779,487,802 | 864,818,050 | 745,647,619 | 736,902,115 | 661,322,085 | 11,788,177,671 | 11,892,804,483 | 10,464,300 | 11,903,268,783 |
| Private Societies | 247 | 198,034,998 | 60,233,275 | 0 | (| 0 | 60,233,275 | 1,211,168,117 | 127,866,615 | 30,117,536 | 44,545,651 | 48,585,806 | 1,462,283,725 | 1,522,517,000 | 6,023,327 | 1,528,540,327 |
| Bulk Sector | 398 | 373,652,589 | 137,832,911 | 0 | | 0 | 137,832,911 | 1,176,801,155 | 110,420,239 | 148,605,119 | 128,518,362 | 68,647,623 | 1,632,992,498 | 1,770,825,409 | 13,783,280 | 1,784,608,689 |
| SITE Inustrial Area | 87 | 28,536,106 | 10,615,431 | 0 | | 0 | 10,615,431 | 142,056,447 | 13,331,735 | 6,892,434 | 7,581,717 | 5,543,877 | 175,406,210 | 186,021,641 | 1,061,544 | 187,083,185 |
| Grand Total | 3,800 | 2,776,813,079 | 749,233,356 | 0 | | 0 | 749,233,356 | 33,266,877,522 | 3,062,681,054 | 3,118,999,121 | 3,359,901,653 | 3,159,282,856 | 45,967,742,206 | 46,716,975,562 | 74,914,582 | 46,791,890,144 |
| DIRECTOR INDUS | TRIES "B | " | | | | | | | | | | | | | | |
| Landhi Industrial Area | 726 | 230,628,618 | 84,969,013 | 2,670,525 | | 0 | 87,639,538 | 738,313,196 | 64,244,273 | 134,938,403 | 46,070,474 | 22,578,277 | 1,006,144,623 | 1,093,784,161 | 8,495,840 | 1,102,280,001 |
| F.B.Industrial Area | 820 | 24,458,248 | 9,098,460 | 2,036,700 | | 0 | 11,135,160 | 198,779,337 | 16,260,918 | 90,129,241 | 17,034,501 | 17,047,704 | 339,251,701 | 350,386,861 | 909,538 | 351,296,399 |
| N.K.Industrial Area | 739 | 30,693,356 | 11,415,969 | 511,065 | - 1 | 0 | 11,927,034 | 298,270,232 | 29,460,548 | 28,583,007 | 17,250,275 | 16,222,250 | 389,786,312 | 401,713,346 | 1,141,380 | 402,854,726 |
| Korangi Industrial Area | 956 | 24,969,537 | 9,255,165 | 8,434,785 | | 0 | 17,689,950 | 252,541,770 | 22,500,938 | 492,347,863 | 32,147,653 | 21,050,823 | 820,589,047 | 838,278,997 | 924,764 | 839,203,761 |
| Bin Qasim Industrial Area | 267 | 247,676,380 | 91,909,293 | 50,220 | | 0 | 91,959,513 | 568,619,141 | 30,327,856 | 25,982,758 | 26,275,883 | 25,903,918 | 677,109,556 | 769,069,069 | 9,190,926 | 778,259,995 |
| Grand Total | 3,508 | 558,426,139 | 206,647,900 | 13,703,295 | | 0 | 220,351,195 | 2,056,523,676 | 162,794,533 | 771,981,272 | 138,778,786 | 102,802,972 | 3,232,881,239 | 3,453,232,434 | 20,662,448 | 3,473,894,882 |
| Retail Sections | | | | | | | | | | | | | | | | |
| SMALL INDUSTRIES | 2,377 | 14,574,317 | 5,420,182 | 0 | | 0 | 5,420,182 | 332,345,289 | 22,105,791 | 12,913,605 | 13,050,648 | 15,001,571 | 395,416,904 | 400,837,086 | 541,909 | 401,378,995 |
| Grand Total | 2,377 | 14,574,317 | 5,420,182 | 0 | | 0 | 5,420,182 | 332,345,289 | 22,105,791 | 12,913,605 | 13,050,648 | 15,001,571 | 395,416,904 | 400,837,086 | 541,909 | 401,378,995 |
| Net Total | 9,685 | 3,349,813,535 | 961,301,438 | 13,703,295 | | 0 | 975,004,733 | 35,655,746,487 | 3,247,581,378 | 3,903,893,998 | 3,511,731,087 | 3,277,087,399 | 49,596,040,349 | 50,571,045,082 | 96,118,939 | 50,667,164,021 |

| CHILLIAN | KW&SB Integrated R | evenue System |
|----------|---|----------------------|
| SOC Y | KW&SB Integrated R Town Wise Collection 2019 - 2020 | Comparitive (Retail) |
| E man I | 2019 - 2020 | |
| | | |

Print By: shoaib **Print Date:** 10/11/2021 12:37:16PM
Page 1 of 1

| 2019 - 2020 | | | | | | | | | | Pag | je 1 of 1 | | |
|---------------------|-------------|-------------|-------------|-------------|------------------------|------------------------|------------------------|------------------------|-------------|-------------|-------------|-------------|---------------|
| Town Name | Jul 2019 | Aug 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | Jun 2020 | Total |
| DIST CENTRAL | 7 | | | | | | | | | | | | |
| BUFFER ZONE-N2 | 6,763,581 | 8,711,375 | 8,823,091 | 9,032,906 | 8,640,107 | 9,034,104 | 9,886,502 | 5,344,776 | 5,353,131 | 4,420,541 | 5,512,544 | 5,410,483 | 86,933,141 |
| GULBERG | 17,381,145 | 20,272,270 | 20,532,295 | 21,094,669 | 19,374,314 | 19,894,539 | 21,176,194 | 10,081,060 | 16,099,041 | 11,284,535 | 15,424,195 | 14,430,347 | 207,044,604 |
| LIAQUATABAD | 11,163,269 | 12,178,771 | 12,023,019 | 12,235,680 | 11,883,788 | 12,004,551 | 13,315,565 | 6,490,361 | 7,196,482 | 5,665,782 | 8,762,266 | 8,401,829 | 121,321,363 |
| NORTH NAZIMABAD | 17,897,343 | 18,727,651 | 19,545,569 | 18,707,600 | 19,124,620 | 19,746,469 | 21,192,546 | 10,930,890 | 14,717,360 | 11,444,988 | 15,211,773 | 13,634,843 | 200,881,652 |
| SHADMAN | 8,740,939 | 10,165,765 | 9,953,120 | 10,461,603 | 10,174,304 | 10,706,494 | 10,999,201 | 6,266,634 | 8,332,916 | 5,936,345 | 7,482,093 | 7,145,565 | 106,364,979 |
| DIST CENTRAL | 61,946,277 | 70,055,832 | 70,877,094 | 71,532,458 | 69,197,133 | 71,386,157 | 76,570,008 | 39,113,721 | 51,698,930 | 38,752,191 | 52,392,871 | 49,023,067 | 722,545,739 |
| DIST EAST | | | | | | | | | | | | | |
| G. JAUHER | 14,534,141 | 18,229,092 | 17,990,082 | 18,858,029 | 20,656,065 | 20,263,355 | 22,570,619 | 11,248,826 | 9.301.803 | 9,808,394 | 12,426,998 | 12,447,724 | 188,335,128 |
| GULSHAN-E-IQBAL | 36,706,148 | 42,207,772 | 40,255,446 | 40,241,115 | 40,706,014 | 44,300,897 | 43,579,774 | 28,443,900 | 30,535,174 | 26,140,797 | 31,209,577 | 30,293,201 | 434,619,815 |
| JAMSHED | 14,804,657 | 16,555,606 | 17,025,552 | 17,150,694 | 16,616,515 | 18,068,454 | 18,005,519 | 12,124,189 | 13,286,068 | 10,966,081 | 13,138,094 | 12,133,648 | 179,875,077 |
| MEHMOODABAD | 11,564,180 | 12,605,316 | 11,475,043 | 11,915,876 | 11,390,587 | 12,239,718 | 12,240,169 | 6,706,444 | 8,486,620 | 6,526,153 | 8,522,137 | 8,091,147 | 121,763,390 |
| DIST EAST | 77,609,126 | 89,597,786 | 86,746,123 | 88,165,714 | 89,369,181 | 94,872,424 | 96,396,081 | 58,523,359 | 61,609,665 | 53,441,425 | 65,296,806 | 62,965,720 | 924,593,410 |
| DIST KORANGI | | | | | | | | ,, | ,, | | | | ,, |
| KORANGI | 3,279,533 | 3,645,968 | 3,711,013 | 3,645,339 | 3,510,153 | 3,463,795 | 3,766,128 | 1,929,740 | 1,623,664 | 1,502,187 | 2,657,303 | 2,329,869 | 35,064,692 |
| LANDHI | 2,085,322 | 2,386,744 | 2,378,869 | 2,258,282 | 2,233,583 | 2,402,377 | 2,459,188 | 1,413,554 | 1,296,503 | 850,107 | 1,265,651 | 1,261,351 | 22,291,531 |
| SHAH FAISAL | 6,120,995 | 7,589,689 | 7,209,582 | 7,261,586 | 6,902,955 | 7,247,951 | 8,039,869 | 5,258,304 | 4,571,237 | 4,279,845 | 4,981,237 | 5,247,545 | 74,710,795 |
| DIST KORANGI | 11,485,850 | 13,622,401 | 13,299,464 | 13,165,207 | 12,646,691 | 13,114,123 | 14,265,185 | 8,601,598 | 7,491,404 | 6,632,139 | 8,904,191 | 8,838,765 | 132,067,018 |
| DIST MALIR | 22/100/000 | ,, | 20,200,101 | 13,103,107 | 12,010,031 | 13,114,113 | 14,203,103 | 0,001,550 | 7,431,404 | 0,032,233 | 0,001,131 | 0,030,703 | 132,007,018 |
| BIN QASIM | 894,566 | 936,430 | 987,273 | 899,041 | 950,318 | 1,068,632 | 1,135,367 | 594,579 | 346,460 | 356,176 | 643,175 | 659,881 | 9,471,898 |
| GADAP | 3,111,257 | 4,033,539 | 4,044,258 | 4,086,412 | 4,112,907 | 4,048,056 | 4,390,714 | 1,670,980 | 2,036,161 | 1,578,167 | 3,012,483 | 2,590,215 | 38,715,149 |
| GULZAR-E-HIJRI | 7,463,118 | 9,483,243 | 9,443,073 | 9,494,578 | 9,634,930 | 9,649,461 | 10,490,577 | 6,177,640 | 5,404,767 | 4,592,552 | 6,118,925 | 6,357,609 | 94,310,473 |
| MALIR | 4,821,954 | 5,680,271 | 5,743,475 | 5,358,940 | 5,831,999 | 6,076,426 | 6,288,473 | 3,263,091 | 4,408,834 | 3,305,219 | 3,923,855 | 4,058,406 | 58,760,943 |
| DIST MALIR | 16,290,895 | 20,133,483 | 20,218,079 | 19,838,971 | 20,530,154 | 20,842,575 | 22,305,131 | 11,706,290 | 12,196,222 | 9,832,114 | 13,698,438 | 13,666,111 | 201,258,463 |
| DIST SOUTH | 20,230,033 | 20,200, 100 | 20,220,075 | 13,030,371 | 20,550,254 | 20,042,373 | 22,303,131 | 11,700,250 | 12,130,222 | 3,032,22 | 15,050,150 | 15,000,111 | 201,230,403 |
| CLIFTON | 14,004,249 | 17,049,975 | 15,624,534 | 16,187,784 | 15,439,118 | 16,681,306 | 17,068,180 | 9.190.869 | 12.055.536 | 9,816,266 | 12,144,304 | 11,541,562 | 166,803,683 |
| GARDEN EAST | 7,469,728 | 8,734,401 | 8,536,565 | 8,736,793 | 9,064,716 | 10,081,300 | 12,113,696 | 5,934,117 | 4,906,949 | 4,367,806 | 5,758,005 | 5,514,577 | 91,214,358 |
| LYARI | 4,059,172 | 5,056,488 | 5,282,079 | 6,341,992 | 5,379,793 | 5,291,429 | 5,486,291 | 2,702,160 | 2,762,933 | 2,195,838 | 4,967,441 | 3,532,755 | 53,058,371 |
| OLD CITY | 8,186,270 | 7,628,185 | 6,149,247 | 5,092,037 | 5,375,929 | 6,675,309 | 5,590,809 | 2,702,100 | 3,042,347 | 2,813,251 | 3,946,284 | 4,015,753 | 61,429,954 |
| SADDAR | 24,524,786 | 21,603,141 | 19,253,363 | 20,329,206 | 21,557,022 | 21,589,859 | 22,479,854 | 13,919,460 | 13,395,610 | 12,025,131 | 16,792,116 | 17,300,818 | 224,770,366 |
| DIST SOUTH | 58,244,205 | 60,072,190 | 54,845,788 | 56,687,812 | 56,816,578 | 60,314,908 | 62,738,830 | 34,661,139 | 36,163,375 | 31,218,292 | 43,608,150 | 41,905,465 | 597,276,732 |
| DIST WEST | 30,244,203 | 00,072,130 | 34,043,766 | 30,087,812 | 30,810,378 | 00,314,908 | 02,738,830 | 34,661,139 | 30,103,373 | 31,210,232 | 43,000,130 | 41,303,403 | 397,276,732 |
| BALDIA | 849,544 | 1,108,592 | 938,164 | 1,062,824 | 1,022,127 | 1,329,173 | 1,346,544 | 537.058 | 502,368 | 439,875 | 785,809 | 642,009 | 10 564 007 |
| KEMARI | 2,271,083 | 1,520,030 | 1,442,961 | 1,638,850 | 1,334,238 | 1,607,561 | | | | 832,902 | 1,360,304 | 1,452,706 | 10,564,087 |
| ORANGI - 1 | 3,951,026 | 4,900,715 | 4,965,194 | 4,631,393 | 5,181,391 | | 1,918,239 5,485,195 | 1,023,877 2,362,379 | 854,506 | 1,940,375 | 3,845,081 | 3,224,157 | 17,257,257 |
| ORANGI - 2 | 2,437,894 | 3,165,425 | 3,236,257 | 3,137,437 | | 5,125,635 | | | 2,863,080 | 1,438,881 | 1,968,677 | | 48,475,621 |
| SITE | 2,240,941 | 2,572,083 | 2,565,733 | 3,538,033 | 3,135,815 2,782,414 | 3,326,293 2,633,141 | 3,542,704 2,664,639 | 1,543,338 | 1,705,173 | 1,438,881 | 1,968,677 | 1,727,939 | 30,365,833 |
| DIST WEST | 11,750,488 | 13,266,845 | 13,148,309 | 14,008,537 | | | | 1,302,445 | 1,408,408 | | 9,952,307 | | 26,750,409 |
| MISC DIST | 11,730,466 | 13,200,043 | 13,140,309 | 14,000,037 | 13,455,985 | 14,021,803 | 14,957,321 | 6,769,097 | 7,333,535 | 5,936,155 | 3,332,378 | 8,812,754 | 133,413,207 |
| | 177.073 | 25.507 | 201 207 | 105 242 | 25.447 | 20.010 | 2.000 | | | | | 740.424 | |
| MISC TOWN MISC DIST | 177,873 | 25,567 | 291,307 | 105,343 | 25,417 | 36,848 | 3,000 | 2,202 | | | | 740,434 | |
| | 177,873 | 25,567 | 291,307 | 105,343 | 25,417 | 36,848 | 3,000 | 2,202 | | | | 740,434 | |
| Grand Total | 237,504,714 | 266,774,104 | 259,426,164 | 263,504,042 | 262,041,139 | 274,588,838 | 287,235,556 | 159,377,406 | 176,493,131 | 145,812,316 | 193,852,834 | 185,952,316 | 2,711,154,569 |

Print By: shoaib **Print Date:** 10/11/2021 12:25:51PM Page 1 of 1

| Town Name | Jul 2019 | Aug 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | Jun 2020 |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| DIST CENTRAL | | | | | | | | | | | | |
| BUFFER ZONE-N2 | 14,185 | 17,016 | 17,134 | 17,354 | 17,107 | 17,167 | 17,944 | 11,661 | 11,363 | 13,045 | 14,907 | 14,746 |
| GULBERG | 26,306 | 29,040 | 28,911 | 29,859 | 29,655 | 29,942 | 31,253 | 17,625 | 24,089 | 21,566 | 27,851 | 26,602 |
| LIAQUATABAD | 15,872 | 17,585 | 17,519 | 17,697 | 17,242 | 17,506 | 18,292 | 10,699 | 10,615 | 10,359 | 14,642 | 13,134 |
| NORTH NAZIMABAD | 17,342 | 18,599 | 19,303 | 19,730 | 19,442 | 19,829 | 20,325 | 11,983 | 14,183 | 14,322 | 18,277 | 17,154 |
| SHADMAN | 16,035 | 17,869 | 18,152 | 18,632 | 18,272 | 18,632 | 18,957 | 11,523 | 14,832 | 14,841 | 17,313 | 16,703 |
| DIST CENTRAL | 89,740 | 100,109 | 101,019 | 103,272 | 101,718 | 103,076 | 106,771 | 63,491 | 75,082 | 74,133 | 92,990 | 88,339 |
| DIST EAST | | | | | | | | | | | | |
| G. JAUHER | 19,542 | 22,563 | 23,421 | 22,637 | 23,821 | 23,550 | 25,140 | 16,197 | 12,547 | 17,424 | 21,757 | 21,749 |
| GULSHAN-E-IQBAL | 38,045 | 42,932 | 43,204 | 43,995 | 43,843 | 44,251 | 45,064 | 33,166 | 31,930 | 34,383 | 39,699 | 39,503 |
| JAMSHED | 13,261 | 14,774 | 15,200 | 15,271 | 15,468 | 15,611 | 16,337 | 11,238 | 12,083 | 12,723 | 14,713 | 14,217 |
| MEHMOODABAD | 7,800 | 9,127 | 9,334 | 9,305 | 9,463 | 9,332 | 10,152 | 5,964 | 6,568 | 6,487 | 8,725 | 8,013 |
| DIST EAST | 78,648 | 89,396 | 91,159 | 91,208 | 92,595 | 92,744 | 96,693 | 66,565 | 63,128 | 71,017 | 84,894 | 83,482 |
| DIST KORANGI | | | | | | | | | | | | |
| KORANGI | 6,594 | 7,811 | 7,843 | 7,897 | 7,979 | 7,790 | 8,157 | 4,418 | 3,728 | 4,071 | 6,103 | 6,076 |
| LANDHI | 4,280 | 4,651 | 4,702 | 4,741 | 4,625 | 4,872 | 4,949 | 3,185 | 2,877 | 2,971 | 4,043 | 3,991 |
| SHAH FAISAL | 11,127 | 12,692 | 12,887 | 13,024 | 12,849 | 12,951 | 13,364 | 9,668 | 8,186 | 9,665 | 11,074 | 11,382 |
| DIST KORANGI | 22,001 | 25,154 | 25,432 | 25,662 | 25,453 | 25,613 | 26,470 | 17,271 | 14,791 | 16,707 | 21,220 | 21,449 |
| DIST MALIR | | | | | | | | | | | | |
| BIN QASIM | 1,643 | 1,962 | 2,112 | 1,853 | 1,862 | 2,015 | 2,142 | 1,302 | 577 | 747 | 1,206 | 1,401 |
| GADAP | 7,585 | 8,699 | 8,973 | 9,043 | 9,002 | 8,901 | 9,647 | 4,617 | 4,705 | 5,240 | 8,760 | 8,047 |
| GULZAR-E-HIJRI | 15,216 | 17,650 | 18,069 | 18,322 | 18,442 | 18,492 | 19,474 | 13,336 | 10,928 | 12,715 | 16,118 | 16,378 |
| MALIR | 9,272 | 10,123 | 10,396 | 10,103 | 10,517 | 10,528 | 10,909 | 6,928 | 8,225 | 7,944 | 9,366 | 9,494 |
| DIST MALIR | 33,716 | 38,434 | 39,550 | 39,321 | 39,823 | 39,936 | 42,172 | 26,183 | 24,435 | 26,646 | 35,450 | 35,320 |
| DIST SOUTH | | | | | | | | | | | | |
| CLIFTON | 8,575 | 9,750 | 9,916 | 9,834 | 9,840 | 9,968 | 10,310 | 6,069 | 7,218 | 7,697 | 8,811 | 9,111 |
| GARDEN EAST | 12,447 | 14,066 | 14,092 | 14,206 | 14,462 | 14,729 | 15,135 | 11,262 | 9,123 | 9,915 | 12,951 | 13,154 |
| LYARI | 5,253 | 5,843 | 5,935 | 6,255 | 6,138 | 6,333 | 6,471 | 3,465 | 3,666 | 4,031 | 5,380 | 5,123 |
| OLD CITY | 7,569 | 7,927 | 8,046 | 7,903 | 7,782 | 8,026 | 8,262 | 4,726 | 4,200 | 5,462 | 7,071 | 6,812 |
| SADDAR | 11,984 | 13,137 | 12,808 | 13,526 | 13,119 | 14,301 | 14,626 | 7,943 | 6,971 | 7,829 | 11,481 | 12,031 |
| DIST SOUTH | 45,828 | 50,723 | 50,797 | 51,724 | 51,341 | 53,357 | 54,804 | 33,465 | 31,178 | 34,934 | 45,694 | 46,231 |
| DIST WEST | | | | | | | | | | | | |
| BALDIA | 1,895 | 2,385 | 2,299 | 2,286 | 2,361 | 2,431 | 2,670 | 1,241 | 1,145 | 1,398 | 2,059 | 2,097 |
| KEMARI | 1,517 | 1,647 | 1,677 | 1,843 | 1,747 | 1,706 | 1,775 | 1,238 | 950 | 1,007 | 1,434 | 1,344 |
| ORANGI - 1 | 10,379 | 11,439 | 11,855 | 11,279 | 11,961 | 12,066 | 12,667 | 6,350 | 6,773 | 6,912 | 11,106 | 10,601 |
| ORANGI - 2 | 6,258 | 7,491 | 7,900 | 8,002 | 8,002 | 8,233 | 8,519 | 4,276 | 4,340 | 5,453 | 6,506 | 6,487 |
| SITE | 4,147 | 4,510 | 4,496 | 4,435 | 4,432 | 4,473 | 4,762 | 2,758 | 2,777 | 2,758 | 3,910 | 3,889 |
| DIST WEST | 24,196 | 27,472 | 28,227 | 27,845 | 28,503 | 28,909 | 30,393 | 15,863 | 15,985 | 17,528 | 25,015 | 24,418 |
| MISC DIST | | | | | | | | | | | | |
| MISC TOWN | 1 | 6 | 5 | 9 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 11 |
| MISC DIST | 1 | 6 | 5 | 9 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 11 |
| Grand Total | 294,130 | 331,294 | 336,189 | 339,041 | 339,434 | 343,636 | 357,304 | 222,840 | 224,599 | 240,965 | 305,263 | 299,250 |

KW&SB Integrated Revenue System
Town Wise Collection Comparitive (Retail)
2020 - 2021

Print By: shoaib **Print Date:** 10/11/2021 12:38:23PM Page 1 of 1

| 2020 - 2021 | | | | | | | | | | | 1 of 1 | | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|---------------|
| Town Name | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | Total |
| DIST CENTRAL | | | | | | | | | | | | | |
| BUFFER ZONE-N2 | 8,069,890 | 9,881,207 | 10,419,170 | 10,230,163 | 10,801,702 | 10,529,202 | 10,996,294 | 10,785,006 | 9,106,473 | 8,693,110 | 10,202,763 | 8,522,012 | 118,236,992 |
| GULBERG | 19,760,906 | 22,004,625 | 22,964,594 | 23,489,973 | 24,896,271 | 25,275,909 | 25,239,528 | 24,777,377 | 19,570,134 | 22,239,386 | 23,590,753 | 19,747,918 | 273,557,374 |
| LIAQUATABAD | 13,238,990 | 12,090,050 | 13,276,123 | 13,018,914 | 13,611,592 | 13,590,465 | 14,385,769 | 13,753,235 | 13,972,644 | 12,410,034 | 14,967,181 | 11,565,859 | 159,880,856 |
| NORTH NAZIMABAD | 18,997,606 | 23,058,458 | 22,961,680 | 22,170,959 | 21,974,748 | 22,273,103 | 23,284,096 | 22,257,285 | 19,661,200 | 19,479,264 | 23,431,818 | 18,477,772 | 258,027,989 |
| SHADMAN | 10,020,581 | 12,085,370 | 12,105,032 | 11,638,444 | 12,117,529 | 12,966,706 | 13,055,501 | 13,630,996 | 11,577,404 | 11,201,506 | 12,907,226 | 10,652,537 | 143,958,832 |
| DIST CENTRAL | 70,087,973 | 79,119,710 | 81,726,599 | 80,548,453 | 83,401,842 | 84,635,385 | 86,961,188 | 85,203,899 | 73,887,855 | 74,023,300 | 85,099,741 | 68,966,098 | 953,662,043 |
| DIST EAST | | | | | | | | | | | | | |
| G. JAUHER | 17,729,826 | 26,942,251 | 22,984,453 | 21,636,260 | 22,149,554 | 21,020,052 | 21,571,276 | 20,908,983 | 19,244,742 | 17,104,004 | 21,098,718 | 18,332,258 | 250,722,377 |
| GULSHAN-E-IQBAL | 49,908,186 | 52,066,995 | 50,185,618 | 50,493,644 | 49,353,774 | 49,716,395 | 50,196,882 | 46,669,803 | 43,830,456 | 43,386,028 | 47,777,526 | 41,299,641 | 574,884,948 |
| JAMSHED | 20,083,837 | 21,407,803 | 19,725,649 | 19,495,109 | 20,959,522 | 19,268,599 | 20,943,956 | 19,202,730 | 18,206,491 | 18,010,159 | 20,990,272 | 19,044,968 | 237,339,095 |
| MEHMOODABAD | 9,856,410 | 16,128,739 | 13,806,654 | 13,053,673 | 12,704,140 | 14,306,056 | 15,317,876 | 14,318,002 | 11,406,595 | 11,996,792 | 13,967,280 | 12,228,926 | 159,091,143 |
| DIST EAST | 97,578,259 | 116,545,788 | 106,702,374 | 104,678,686 | 105,166,990 | 104,311,102 | 108,029,990 | 101,099,518 | 92,688,284 | 90,496,983 | 103,833,796 | 90,905,793 | 1,222,037,563 |
| DIST KORANGI | | | | | | | | | | | | | |
| KORANGI | 2,521,097 | 3,195,500 | 3,532,824 | 3,451,529 | 3,701,793 | 3,847,677 | 3,894,414 | - 3,980,670 | 3,393,677 | 3,122,984 | 3,791,667 | 2,982,011 | 41,415,843 |
| LANDHI | 1,968,087 | 2,285,785 | 2,129,082 | 2,175,925 | 2,178,868 | 2,378,595 | 2,420,286 | 2,236,935 | 1,901,002 | 1,871,564 | 2,168,456 | 1,603,788 | 25,318,373 |
| SHAH FAISAL | 7,767,855 | 8,337,119 | 8,642,667 | 7,657,654 | 7,860,739 | 7,698,139 | 7,938,766 | 8,439,003 | 6,919,603 | 7,524,923 | 7,713,686 | 6,821,513 | 93,321,667 |
| DIST KORANGI | 12,257,039 | 13,818,404 | 14,304,573 | 13,285,108 | 13,741,400 | 13,924,411 | 14,253,466 | 14,656,608 | 12,214,282 | 12,519,471 | 13,673,809 | 11,407,312 | 160,055,883 |
| DIST MALIR | | | | | | | | | | | | | |
| BIN QASIM | 792,507 | 961,828 | 1,015,515 | 1,134,310 | 1,187,311 | 1,166,234 | 1,330,782 | 1,293,875 | 1,366,046 | 1,232,810 | 1,505,254 | 1,186,063 | 14,172,535 |
| GADAP | 3,784,688 | 4,391,398 | 4,677,782 | 4,861,250 | 5,074,587 | 4,898,590 | 4,856,612 | 4,641,582 | 4,057,140 | 4,512,606 | 5,048,279 | 3,685,137 | 54,489,651 |
| GULZAR-E-HIJRI | 10,876,594 | 10,661,911 | 11,953,372 | 11,068,944 | 12,030,884 | 11,542,476 | 12,060,560 | 11,243,617 | 10,435,396 | 9,624,830 | 12,173,952 | 9,667,564 | 133,340,100 |
| MALIR | 5,040,913 | 5,992,315 | 6,352,027 | 6,119,194 | 5,922,713 | 6,303,343 | 6,378,504 | 7,703,093 | 5,343,566 | 6,459,094 | 5,770,857 | 5,255,660 | 72,641,279 |
| DIST MALIR | 20,494,702 | 22,007,452 | 23,998,696 | 23,183,698 | 24,215,495 | 23,910,643 | 24,626,458 | 24,882,167 | 21,202,148 | 21,829,340 | 24,498,342 | 19,794,424 | 274,643,565 |
| DIST SOUTH | | | | | | | | | | | | | |
| CLIFTON | 18,644,895 | 25,514,810 | 24,539,850 | 18,780,249 | 23,954,064 | 20,338,722 | 20,507,549 | 21,946,586 | 20,570,279 | 17,963,624 | 23,075,319 | 19,801,874 | 255,637,821 |
| GARDEN EAST | 8,146,163 | 10,987,866 | 10,424,812 | 9,405,615 | 10,253,811 | 10,390,750 | 10,097,568 | 9,266,623 | 7,624,504 | 9,044,050 | 11,033,773 | 7,784,386 | 114,459,921 |
| LYARI | 4,400,164 | 6,147,637 | 6,936,978 | 6,746,176 | 6,151,796 | 8,513,833 | 6,245,442 | 6,083,333 | 5,324,244 | 5,087,756 | 8,129,688 | 5,150,338 | 74,917,385 |
| OLD CITY | 10,402,195 | 7,719,212 | 7,984,133 | 6,775,654 | 7,308,080 | 7,518,379 | 7,658,487 | 7,710,786 | 6,970,764 | 6,320,178 | 9,247,106 | 6,651,069 | 92,266,043 |
| SADDAR | 31,422,096 | 26,375,445 | 29,100,414 | 24,625,145 | 29,731,551 | 26,214,926 | 27,935,847 | 26,271,822 | 20,619,294 | 19,828,833 | 27,154,041 | 21,848,535 | 311,127,949 |
| DIST SOUTH | 73,015,513 | 76,744,970 | 78,986,187 | 66,332,839 | 77,399,302 | 72,976,610 | 72,444,893 | 71,279,150 | 61,109,085 | 58,244,441 | 78,639,927 | 61,236,202 | 848,409,119 |
| DIST WEST | | | | | | | | | | | | | |
| BALDIA | 1,100,197 | 1,159,718 | 1,178,299 | 1,143,968 | 1,071,721 | 1,214,518 | 1,391,010 | 1,645,442 | 1,091,100 | 1,025,836 | 1,323,337 | 1,135,905 | 14,481,051 |
| KEMARI | 2,322,991 | 1,494,527 | 1,693,553 | 1,898,433 | 1,498,843 | 1,895,768 | 1,857,835 | 1,937,174 | 1,485,320 | 1,353,530 | 1,828,720 | 1,272,927 | 20,539,621 |
| ORANGI - 1 | 4,433,205 | 6,121,521 | 6,016,298 | 5,459,264 | 6,124,606 | 5,712,636 | 6,183,422 | 5,877,254 | 5,548,872 | 4,844,799 | 5,962,059 | 4,418,646 | 66,702,582 |
| ORANGI - 2 | 2,900,036 | 3,517,560 | 4,118,420 | 3,866,830 | 4,030,710 | 4,056,883 | 4,185,611 | 3,673,999 | 3,518,885 | 3,264,634 | 3,873,776 | 3,039,681 | 44,047,025 |
| SITE | 2,148,778 | 2,742,222 | 2,592,768 | 2,308,128 | 2,698,028 | 2,884,119 | 2,882,709 | 2,740,675 | 2,372,961 | 2,378,453 | 2,929,683 | 2,210,216 | 30,888,740 |
| DIST WEST | 12,905,207 | 15,035,548 | 15,599,338 | 14,676,623 | 15,423,908 | 15,763,924 | 16,500,587 | 15,874,544 | 14,017,138 | 12,867,252 | 15,917,575 | 12,077,375 | 176,659,019 |
| MISC DIST | | | | | | | | | | | | | |
| MISC TOWN | | 43,323 | 79,473 | 38,333 | 43,324 | | 513,888 | 3,798 | 24,875 | 40,313 | 38,637 | | |
| MISC DIST | | 43,323 | 79,473 | 38,333 | 43,324 | | 513,888 | 3,798 | 24,875 | 40,313 | 38,637 | | |
| Grand Total | 286 338 693 | 323.315.195 | | | | 215 522 075 | | 21 2 000 684 | 275 143 667 | 270 021 100 | 321,701,827 | 264 387 204 | 3,635,467,192 |



| Town Name | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| DIST CENTRAL | | | | | | | | | | | | |
| BUFFER ZONE-N2 | 12,179 | 14,711 | 15,755 | 15,790 | 16,721 | 17,071 | 17,339 | 17,204 | 15,780 | 15,377 | 16,993 | 15,472 |
| GULBERG | 23,109 | 25,081 | 26,234 | 26,161 | 27,335 | 27,440 | 28,733 | 28,071 | 25,851 | 27,014 | 28,218 | 26,180 |
| LIAQUATABAD | 11,364 | 14,496 | 15,472 | 16,056 | 16,663 | 17,041 | 17,994 | 17,500 | 16,099 | 15,071 | 17,437 | 15,257 |
| NORTH NAZIMABAD | 15,575 | 15,897 | 17,075 | 17,170 | 17,625 | 18,172 | 19,138 | 18,588 | 17,074 | 17,840 | 18,845 | 16,711 |
| SHADMAN | 13,718 | 15,996 | 16,613 | 16,005 | 16,959 | 18,028 | 18,121 | 17,946 | 16,987 | 17,655 | 18,403 | 16,806 |
| DIST CENTRAL | 75,945 | 86,181 | 91,149 | 91,182 | 95,303 | 97,752 | 101,325 | 99,309 | 91,791 | 92,957 | 99,896 | 90,426 |
| DIST EAST | | | | | | | | | | | | |
| G. JAUHER | 18,043 | 20,343 | 21,166 | 21,811 | 22,979 | 23,108 | 23,930 | 23,483 | 23,104 | 21,312 | 23,711 | 21,721 |
| GULSHAN-E-IQBAL | 35,547 | 38,047 | 39,980 | 39,975 | 41,519 | 42,023 | 42,993 | 42,253 | 40,429 | 40,791 | 43,280 | 39,980 |
| JAMSHED | 13,005 | 14,362 | 14,646 | 14,849 | 15,465 | 15,555 | 15,927 | 15,841 | 15,024 | 15,449 | 16,471 | 15,080 |
| MEHMOODABAD | 6,416 | 7,929 | 8,380 | 8,277 | 8,647 | 8,715 | 9,260 | 9,101 | 8,384 | 8,802 | 9,214 | 8,292 |
| DIST EAST | 73,011 | 80,681 | 84,172 | 84,912 | 88,610 | 89,401 | 92,110 | 90,678 | 86,941 | 86,354 | 92,676 | 85,073 |
| DIST KORANGI | | | | | | | | | | | | |
| KORANGI | 4,807 | 5,422 | 6,306 | 5,988 | 6,479 | 6,828 | 7,283 | 6,706 | 6,194 | 5,983 | 6,695 | 5,641 |
| LANDHI | 3,170 | 3,768 | 3,811 | 3,722 | 4,058 | 4,165 | 4,244 | 4,074 | 3,779 | 3,711 | 4,162 | 3,581 |
| SHAH FAISAL | 9,484 | 10,770 | 11,300 | 10,935 | 11,138 | 11,217 | 12,054 | 11,352 | 10,592 | 11,127 | 11,306 | 11,146 |
| DIST KORANGI | 17,461 | 19,960 | 21,417 | 20,645 | 21,675 | 22,210 | 23,581 | 22,132 | 20,565 | 20,821 | 22,163 | 20,368 |
| DIST MALIR | | | | | | | | | | | | |
| BIN QASIM | 983 | 1,552 | 1,665 | 1,812 | 1,877 | 1,909 | 2,044 | 1,943 | 1,934 | 1,766 | 2,033 | 1,725 |
| GADAP | 5,693 | 6,950 | 7,604 | 7,590 | 8,277 | 8,359 | 8,714 | 8,663 | 7,757 | 8,293 | 8,861 | 7,466 |
| GULZAR-E-HIJRI | 14,844 | 15,553 | 16,595 | 16,461 | 17,278 | 17,910 | 18,328 | 18,121 | 17,038 | 16,804 | 19,210 | 17,127 |
| MALIR | 7,388 | 8,518 | 9,242 | 9,077 | 9,089 | 9,662 | 9,950 | 9,631 | 8,694 | 9,309 | 9,643 | 9,052 |
| DIST MALIR | 28,908 | 32,573 | 35,106 | 34,940 | 36,521 | 37,840 | 39,036 | 38,358 | 35,423 | 36,172 | 39,747 | 35,370 |
| DIST SOUTH | | | | | | | | | | | | |
| CLIFTON | 7,476 | 8,723 | 9,655 | 9,363 | 9,761 | 10,140 | 10,658 | 10,551 | 9,661 | 9,764 | 11,025 | 9,966 |
| GARDEN EAST | 11,179 | 11,498 | 12,269 | 12,008 | 12,599 | 13,538 | 13,848 | 13,334 | 13,175 | 12,843 | 14,110 | 12,598 |
| LYARI | 3,609 | 4,968 | 5,339 | 5,559 | 5,919 | 5,943 | 6,319 | 6,416 | 5,691 | 5,480 | 6,199 | 5,672 |
| OLD CITY | 5,518 | 6,529 | 6,986 | 7,175 | 7,345 | 7,710 | 7,921 | 7,973 | 7,105 | 7,238 | 7,924 | 7,437 |
| SADDAR | 9,641 | 11,725 | 12,449 | 11,990 | 13,491 | 13,677 | 14,190 | 14,279 | 12,749 | 12,683 | 13,773 | 13,371 |
| DIST SOUTH | 37,423 | 43,443 | 46,698 | 46,095 | 49,115 | 51,008 | 52,936 | 52,553 | 48,381 | 48,008 | 53,031 | 49,044 |
| DIST WEST | | | | | | | | | | | | |
| BALDIA | 1,656 | 2,018 | 2,040 | 2,175 | 2,143 | 2,283 | 2,363 | 2,335 | 2,127 | 1,891 | 2,188 | 1,994 |
| KEMARI | 967 | 1,245 | 1,309 | 1,389 | 1,422 | 1,421 | 1,488 | 1,397 | 1,384 | 1,304 | 1,431 | 1,195 |
| ORANGI - 1 | 7,217 | 10,077 | 10,959 | 10,938 | 11,674 | 11,454 | 12,316 | 11,727 | 11,351 | 10,217 | 11,698 | 9,378 |
| ORANGI - 2 | 4,833 | 6,297 | 7,020 | 7,322 | 7,778 | 7,907 | 8,245 | 7,378 | 7,467 | 7,226 | 7,897 | 6,977 |
| SITE | 2,735 | 3,666 | 3,983 | 3,596 | 4,122 | 4,246 | 4,405 | 4,235 | 3,760 | 4,008 | 4,075 | 3,665 |
| DIST WEST | 17,408 | 23,303 | 25,311 | 25,420 | 27,139 | 27,311 | 28,817 | 27,072 | 26,089 | 24,646 | 27,289 | 23,209 |
| MISC DIST | | | | | | | | | | | | |
| MISC TOWN | 0. | 2 | 2 | 2 | 6 | 0 | 8 | 2 | 2 | 3 | 4 | 0 |
| MISC DIST | 0 | 2 | 2 | 2 | 6 | 0 | 8 | 2 | 2 | 3 | 4 | 0 |
| Grand Total | 250,156 | 286,143 | 303,855 | 303,196 | 318,369 | 325,522 | 337,813 | 330,104 | 309,192 | 308,961 | 334,806 | 303,490 |

| KW&SB Integrated Revenue System | |
|---|------|
| KW&SB Integrated Revenue System Town Wise Collection Comparitive (Ret 2021 - 2022 | ail) |
| Ø 2021 - 2022 | |

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| 2021 - 2022 Town Name | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | Total |
|--------------------------|------------------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|
| | | | | | | | | | | | | | |
| SUFFER ZONE-N2 | 10,478,184 | 9,858,673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,336,857 |
| ULBERG | 24,879,097 | 23,404,147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 48,283,244 |
| IAQUATABAD | 14,936,309 | 14,053,764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - 0 | 0 | 0 | 28,990,073 |
| NORTH NAZIMABAD | 26,378,763 | 24,144,015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,522,778 |
| HADMAN | 12,953,393 | 11,794,723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,748,116 172,881,068 |
| DIST CENTRAL | 89,625,746 | 83,255,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | U | 1/2,881,088 |
| DIST EAST | | | | | | | | | | | | | |
| 5. JAUHER | 21,807,136 | 22,000,381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,807,517 |
| GULSHAN-E-IQBAL | 52,259,005 | 49,369,626 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,628,631 |
| AMSHED | 21,024,796 | 20,666,272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,691,068 |
| MEHMOODABAD | 14,875,374 | 13,527,853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,403,227 |
| DIST EAST | 109,966,311 | 105,564,132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 215,530,443 |
| DIST KORANGI | | | | | | | | | | | | | |
| CORANGI | 3,733,245 | 3,611,102 | 0 | 0 | 0 | 0 | 0 | , 0 | 0 | 0 | 0 | 0 | 7,344,347 |
| ANDHI | 2,248,216 | 2,147,014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,395,230 |
| SHAH FAISAL | 7,845,584 | 8,312,415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,157,999 |
| DIST KORANGI | 13,827,045 | 14,070,531 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,897,576 |
| DIST MALIR | | | | | | | | | | | | | |
| BIN QASIM | 1,277,285 | 1,214,944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,492,229 |
| GADAP | 5,052,682 | 4,776,137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,828,819 |
| GULZAR-E-HIJRI | 12,163,759 | 12,839,262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 25,003,023 |
| MALIR | 6,083,434 | 6,252,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,335,58 |
| DIST MALIR | 24,577,160 | 25,082,493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,659,65 |
| DIST SOUTH | | | | | | | | | | | | | |
| CLIFTON | 21,430,858 | 20,726,410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,157,26 |
| GARDEN EAST | 10,345,019 | 10,186,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,531,61 |
| | 7,070,141 | 6,325,107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,395,24 |
| LYARI OLD CITY | 12,882,999 | 7,691,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,574,99 |
| | 36,602,270 | 31,147,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,749,94 |
| SADDAR | 88,331,287 | 76,077,789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164,409,07 |
| DIST SOUTH DIST WEST | 88,331,207 | 70,077,703 | - | | | | | | | | | | |
| | 1,306,887 | 1,107,762 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,414,64 |
| BALDIA | 3,000,714 | 1,452,712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,453,42 |
| KEMARI | 5,856,879 | 6,015,760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,872,63 |
| ORANGI - 1 | | 3,921,916 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,840,27 |
| ORANGI - 2 | 3,918,359 2,901,103 | 2,613,976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,515,07 |
| SITE | | 15,112,126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,096,06 |
| DIST WEST | 16,983,942 | 15,112,126 | U | | | | | | | | | | |
| MISC DIST | | 206 207 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MISC TOWN | 751 | 396,381 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MISC DIST | 751 | 396,381 319,558,774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 662,473,88 |

Print By: shoaib **Print Date:** 10/11/2021 12:41:43PM Page 1 of 1

| 2021 - 2022 | | | | | | | | | Pag | ge 1 of 1 | | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------|-------------|
| Town Name | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 |
| DIST CENTRAL | | | | | | | | | | | | |
| BUFFER ZONE-N2 | 16,730 | 16,354 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GULBERG | 28,313 | 28,100 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LIAQUATABAD | 17,183 | 17,038 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH NAZIMABAD | 18,373 | 18,542 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHADMAN | 18,959 | 18,021 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST CENTRAL | 99,558 | 98,055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST EAST | | | | | | | | | | | | |
| G. JAUHER | 23,244 | 24,056 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GULSHAN-E-IQBAL | 43,041 | 42,924 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAMSHED | 16,281 | 16,345 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEHMOODABAD | 9,124 | 8,870 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST EAST | 91,690 | 92,195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST KORANGI | | | | | | | | | | | | |
| KORANGI | 6,306 | 6,311 | 0 | C | 0 | 0 | . 0 | 0 | 0 | 0 | 0 | 0 |
| LANDHI | 4,008 | 4,026 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAH FAISAL | 11,666 | 11,889 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST KORANGI | 21,980 | 22,226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST MALIR | | | | | | | | | | | | |
| BIN QASIM | 1,821 | 1,775 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GADAP | 8,921 | 8,595 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GULZAR-E-HIJRI | 18,668 | 18,666 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 |
| MALIR | 9,639 | 9,588 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST MALIR | 39,049 | 38,624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST SOUTH | | | | | | | | | | | | |
| CLIFTON | 10,477 | 10,433 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDEN EAST | 14,289 | 14,222 | 0 | 0 | 0 | . 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYARI | 6,218 | 6,087 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OLD CITY | 7,837 | 7,803 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SADDAR | 13,855 | 14,428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST SOUTH | 52,676 | 52,973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIST WEST | | | | | | | | | | | | |
| BALDIA | 2,093 | 2,111 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KEMARI | 1,337 | 1,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGI - 1 | 10,929 | 11,420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGI - 2 | 7,577 | 7,845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SITE | 4,220 | 4,068 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | : 0 |
| DIST WEST | 26,156 | 26,637 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 |
| MISC DIST | | | | | | | T | | | - | , , , , , , , , , , , , , , , , , , , | |
| MISC TOWN | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MISC DIST | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | 331,110 | 330,718 | 0 | 0 | 0 | . 0 | | 0 | 0 | 0 | 0 | 0 |

KW&SB Integrated Revenue System
Dist / Town Wise Demand Summary (Retail)
Billing Period : Sep-2021

Print By: shoaib
Print Date: 11-Oct-21 12:56 pm
Page 1 of 1

| 18 | riod : Sep- | mand Sumn 2021 | iary (Ri | etali) | | | | | | | | | Page 1 o | a te: 11-Oct-21 12:5 of 1 | - 1 | |
|-----------------|-------------|-------------------|----------|---------|------|-------------|----------------|--------------|-----------------|--------------|----------------|----------------|---------------|-------------------------------------|-------------|----------------|
| Town Name | No of | | Curr | ent Dem | and | | В | illed Demand | (Current / Part | tial Demand) | | | Ou | tstanding Arrears | | |
| Town Name | Bills | Water | Sew | Cons | Fire | Total (A) | Water | Sewerage | Conservancy | Fire | Total (B) | Water | Sewerage | Conservancy | Fire | Total (C) |
| DIST CENTRAL | | | | | | | | | | | | | | | | |
| BUFFER ZONE-N2 | 60,638 | 20,520,847 | 0 | 0 | 0 | 20,520,847 | 82,353,546 | 4,200,369 | 4,072,590 | 902,240 | 91,528,745 | 1,211,352,758 | 78,160,426 | 75,844,432 | 14,316,948 | 1,379,674,564 |
| GULBERG | 61,322 | 31,381,226 | 0 | 0 | 0 | 31,381,226 | 752,842,111 | 37,777,818 | 36,205,447 | 9,365,195 | 836,190,571 | 856,209,278 | 44,294;024 | 42,562,288 | 10,669,182 | 953,734,772 |
| .IAQUATABAD | 61,584 | 28,381,689 | 0 | 0 | 0 | 28,381,689 | 26,581,460 | 1,089,400 | 1,054,747 | 218,788 | 28,944,395 | 1,380,836,649 | 84,837,276 | 82,634,430 | 19,278,089 | 1,567,586,444 |
| NORTH NAZIMABAD | 45,125 | 30,219,033 | 0 | 0 | 0 | 30,219,033 | 253,115,171 | 8,113,892 | 7,859,079 | 2,102,635 | 271,190,777 | 759,130,101 | 38,513,724 | 37,353,830 | 8,890,127 | 843,887,782 |
| SHADMAN | 41,922 | 17,427,275 | 0 | 0 | 0 | 17,427,275 | 126,505,318 | 4,510,572 | 4,329,605 | 1,014,283 | 136,359,778 | 555,448,371 | 23,696,762 | 22,820,443 | 4,737,008 | 606,702,584 |
| DIST CENTRAL | 270,591 | 127,930,070 | 0 | 0 | 0 | 127,930,070 | 1,241,397,606 | 55,692,051 | 53,521,468 | 13,603,141 | 1,364,214,266 | 4,762,977,157 | 269,502,212 | 261,215,423 | 57,891,354 | 5,351,586,146 |
| DIST EAST | | | | | | | | | | | | | | | | |
| G. JAUHER | 58,659 | 27,977,762 | 0 | 0 | 0 | 27,977,762 | 595,892,436 | 13,951,351 | 182,893 | 3,714,586 | 613,741,266 | 670,346,068 | 15,693,726 | 214,351 | 4,229,264 | 690,483,409 |
| GULSHAN-E-IQBAL | 97,504 | 62,989,026 | 0 | . 0 | 0 | 62,989,026 | 1,464,984,363 | 67,862,996 | 63,656,605 | 17,385,305 | 1,613,889,269 | 1,592,831,703 | 73,476,994 | 68,968,531 | 18,748,368 | 1,754,025,596 |
| JAMSHED | 34,323 | 26,322,385 | 0 | 0 | 0 | 26,322,385 | 625,697,530 | 36,540,256 | 35,707,468 | 8,113,882 | 706,059,136 | 663,477,641 | 39,249,972 | 38,344,915 | 8,521,360 | 749,593,888 |
| MEHMOODABAD | 35,098 | 22,634,667 | 0 | 0 | 0 | 22,634,667 | 609,933,707 | 35,873,399 | 34,789,912 | 6,502,752 | 687,099,770 | 938,714,661 | 56,588,948 | 54,863,044 | 10,033,336 | 1,060,199,989 |
| DIST EAST | 225,584 | 139,923,840 | 0 | 0 | 0 | 139,923,840 | 3,296,508,036 | 154,228,002 | 134,336,878 | 35,716,525 | 3,620,789,441 | 3,865,370,073 | 185,009,640 | 162,390,841 | 41,532,328 | 4,254,302,882 |
| DIST KORANGI | | | | | | | | | | | | | | | | |
| KORANGI | 46,327 | 15,867,755 | 0 | 0 | 0 | 15,867,755 | 36,431,371 | 1,532,902 | 1,472,702 | 340,045 | 39,777,020 | 1,207,132,347 | 73,603,246 | 71,166,319 | 12,596,376 | 1,364,498,288 |
| LANDHI | 47,647 | 13,847,558 | 0 | 0 | 0 | 13,847,558 | 422,268,903 | 33,678,659 | 32,727,142 | 5,563,832 | 494,238,536 | 1,323,091,323 | 101,486,743 | 98,492,761 | 16,958,333 | 1,540,029,160 |
| SHAH FAISAL | 39,983 | 16,823,364 | 0 | 0 | 0 | 16,823,364 | 756,958,832 | 40,087,781 | 38,525,920 | 7,736,549 | 843,309,082 | 832,238,108 | 44,970,981 | 43,264,304 | 8,525,908 | 928,999,301 |
| DIST KORANGI | 133,957 | 46,538,677 | 0 | 0 | 0 | 46,538,677 | 1,215,659,106 | 75,299,342 | 72,725,764 | 13,640,426 | 1,377,324,638 | 3,362,461,778 | 220,060,970 | 212,923,384 | 38,080,617 | 3,833,526,749 |
| DIST MALIR | | | | | | | | | | | | | | | | |
| BIN QASIM | 16,806 | 5,380,815 | 0 | 0 | 0 | 5,380,815 | 44,073,751 | 2,518,757 | 2,425,107 | 533,254 | 49,550,869 | 419,777,659 | 23,897,005 | 23,017,568 | 5,007,490 | 471,699,722 |
| GADAP | 34,506 | 9,878,412 | 0 | 0 | 0 | 9,878,412 | 107,647,771 | 2,193,180 | 2,080,898 | 497,809 | 112,419,658 | 417,604,670 | 7,614,435 | 7,243,232 | 1,740,531 | 434,202,868 |
| GULZAR-E-HIJRI | 53,854 | 19,010,696 | 0 | 0 | 0 | 19,010,696 | 155,536,662 | 551,884 | 3,144,225 | 822,820 | 160,055,591 | 572,776,117 | 1,193,528 | 15,397,200 | 3,796,073 | 593,162,918 |
| MALIR | 46,617 | 18,006,340 | 0 | 0 | 0 | 18,006,340 | 405,514,509 | 26,092,293 | 27,107,960 | 5,042,464 | 463,757,226 | 1,193,399,042 | 67,116,461 | 74,345,150 | 13,611,009 | 1,348,471,662 |
| DIST MALIR | 151,783 | 52,276,263 | 0 | 0 | 0 | 52,276,263 | 712,772,693 | 31,356,114 | 34,758,190 | 6,896,347 | 785,783,344 | 2,603,557,488 | 99,821,429 | 120,003,150 | 24,155,103 | 2,847,537,170 |
| DIST SOUTH | | | | | | | | | | | | | | | | |
| CLIFTON | 30,085 | 32,811,951 | 0 | 0 | 0 | 32,811,951 | 1,040,843,083 | 43,638,089 | 14,041,459 | 11,544,458 | 1,110,067,089 | 1,286,874,054 | 55,282,642 | 19,177,495 | 15,420,424 | 1,376,754,615 |
| GARDEN EAST | 34,905 | 14,726,510 | 0 | 0 | 0 | 14,726,510 | 587,844,692 | 30,050,161 | 29,045,862 | 7,288,374 | 654,229,089 | 587,860,743 | 30,036,391 | 29,039,045 | 7,277,596 | 654,213,775 |
| LYARI | 50,819 | 23,451,415 | 0 | 0 | 0 | 23,451,415 | 385,562,553 | 23,088,137 | 22,336,229 | 5,855,200 | 436,842,119 | 1,928,857,135 | 115,264,751 | 111,513,743 | 29,240,412 | 2,184,876,041 |
| OLD CITY | 51,410 | 25,273,694 | 0 | 0 | 0 | 25,273,694 | 1,654,461,999 | 86,563,249 | 83,721,066 | 25,258,912 | 1,850,005,226 | 1,961,970,692 | 110,604,096 | 107,174,332 | 31,349,746 | 2,211,098,866 |
| SADDAR | 64,997 | 46,809,172 | 0 | 0 | 0 | 46,809,172 | 2,175,119,521 | 188,676,399 | 94,272,886 | 37,131,888 | 2,495,200,694 | 2,750,919,122 | 247,207,683 | 143,814,819 | 50,387,120 | 3,192,328,744 |
| DIST SOUTH | 232,216 | 143,072,742 | 0 | 0 | 0 | 143,072,742 | 5,843,831,848 | 372,016,035 | 243,417,502 | 87,078,832 | 6,546,344,217 | 8,516,481,746 | 558,395,563 | 410,719,434 | 133,675,298 | 9,619,272,041 |
| DIST WEST | | | | | | | | | | | | | | | | |
| BALDIA | 32,324 | 10,366,329 | 0 | 0 | 0 | 10,366,329 | 16,254,529 | 924,192 | 893,791 | 159,952 | 18,232,464 | 938,352,693 | 61,170,769 | 59,333,146 | 10,947,563 | 1,069,804,171 |
| KEMARI | 24,251 | 12,212,134 | 0 | 0 | 0 | 12,212,134 | 176,562,072 | 11,192,185 | 8,032,424 | 3,686,606 | 199,473,287 | 1,101,028,774 | 63,666,689 | 58,895,296 | 14,891,435 | 1,238,482,194 |
| ORANGI - 1 | 44,023 | 14,395,427 | 0 | 0 | 0 | 14,395,427 | 37,127,352 | 1,813,834 | 1,746,503 | 299,192 | 40,986,881 | 844,540,861 | 46,329,530 | 44,714,806 | 7,764,700 | 943,349,897 |
| ORANGI - 2 | 50,358 | 16,112,833 | 0 | 0 | 0 | 16,112,833 | 60,395,833 | 2,722,771 | 2,629,170 | 438,454 | 66,186,228 | 1,236,796,854 | 78,059,213 | 75,532,330 | 12,883,436 | 1,403,271,833 |
| SITE | 35,870 | 13,709,640 | 0 | 0 | 0 | 13,709,640 | 104,082,412 | 6,364,226 | 6,157,674 | 1,402,896 | 118,007,208 | 1,127,452,333 | 67,083,922 | 64,864,585 | 14,780,355 | 1,274,181,195 |
| DIST WEST | 186,826 | 66,796,363 | 0 | 0 | 0 | 66,796,363 | 394,422,198 | 23,017,208 | 19,459,562 | 5,987,100 | 442,886,068 | 5,248,171,515 | 316,310,123 | 303,340,163 | 61,267,489 | 5,929,089,290 |
| Net Total: | 1,200,957 | 576,537,955 | 0 | 0 | 0 | | 12,704,591,487 | 711,608,752 | | | 14.137.341.974 | 28.359.019.757 | 1,649,099,937 | 1,470,592,395 | | 31.835.314.278 |

KARACHI WATER& SEWERAGE BOARD HISTORY OF WATER TARIFF REVISION

| S.NO. | CATEGORY | | MONTHLY | TARIFF OF WATER | | | | D-4- | | D-4- |
|-------|--|---------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------------------|-------------------------------|-------------------------------|
| | RESIDENTIAL | w.e.f 1st July-2009 | w.e.f 1st Sep-2011 | w.e.f 1st July-2012 | w.e.f 1st Jan-2013 | w.e.f 1st Jan-2014 | w.e.f 1st Sep-2014 | Rate Increased 9.00% | w.e.f 1st July-2008 | Rate Proposed July-2008 |
| 01. | DOMESTIC UNMETERED (SQ.YD): UPTO 60 UPTO 61 TO 120 | 40 56 | 82 111 | 82 111 | 82 111 | 89 121 | 97 132 | Rs. 4 5 | Rs. 28.00 37.00 | Rs. 30 39 |
| | UPTO 121 TO 200 | 86 | 172 | 172 | 172 | 187 | 204 | 8 | 56.00 | 59 |
| | UPTO 201 TO 300 | 128 | 253 | 253 | 253 | 267 | 301 | 11 | 84.00 | 88 |
| | UPTO 301 TO 400 | 178 | 354 | 354 | 354 | 386 | 421 | 16 | 121.00 | 127 |
| | UPTO 401 TO 600 UPTO 601 TO 1000 | 261 395 | 521 753 | 521 753 | 521 753 | 568 821 | 619 895 | 23 36 | 175.00 265.00 | 184 265 |
| | UPTO 1001 TO 1500 | 783 | 1,549 | 1,549 | 1,549 | 1,688 | 1,840 | 70 | 525.00 | 552 |
| | UPTO 1501 TO 2000 | 1,010 | 2,013 | 2,013 | 2,013 | 2,194 | 2,391 | 91 | 674.00 | 709 |
| | UPTO 2001 TO 2500 | 1,287 | 2,564 | 2,564 | 2,564 | 2,795 | 3,048 | 116 | 858.00 | 903 |
| | UPTO 2501 TO 3000 UPTO 3001 TO 3500 | 1,632 1,989 | 3,252 3,962 | 3,252 3,962 | 3,252 3,962 | 3,545 4,319 | 3,864 4,708 | 147 179 | 1,087.00 1,327.00 | 1,144 1,396 |
| | UPTO 3501 TO 4000 | 2,366 | 4,715 | 4,715 | 4,715 | 5,139 | 5,602 | 213 | 1,576.00 | 1,659 |
| | UPTO 4001 TO 4500 | 2,761 | 5,502 | 5,502 | 5,502 | 5,997 | 6,537 | 248 | 1,842.00 | 1,938 |
| | UPTO 4501 TO 5000 | 3,257 | 6,491 | 6,491 | 6,491 | 7,075 | 7,712 | 293 | 2,173.00 | 2,287 |
| | ABOVE 5000 | 3,766 | 7,502 | 7,502 | 7,502 | 8,177 | 8,913 | 339 | 2,515.00 | 2,646 |
| 2 | ADDITIONAL STORIES>> | (50% OF G.F) | (50% OF G.F) | (50% OF G.F) | (50% OF G.F) | (50% OF G.F) | (50% OF G.F) | | (50% OF G.F) | |
| | ANY PROPERTY NOT CONNECTED FLATS UPTO 500 SQFT | D 46 | 101 | 101 | 101 | 101 | 101 | 4 | 34.00 | 0.0 |
| | FLATS UPTO 500 SQFT | 70 | 152 | 152 | 152 | 152 | 152 | 6 | 51.00 | 0.0 |
| | FLATS UPTO 801 TO 1000 SQFT | 84 | 182 | 182 | 182 | 182 | 182 | 8 | 60.00 | 0.0 |
| | FLATS UPTO 1001 TO 1200 SQFT | 125 | 272 | 272 | 272 | 272 | 272 | 11 | 85.00 | 0.0 |
| | FLATS UPTO 1201 TO 1500 SQFT | 190 | 412 | 412 721 | 412 | 412 721 | 412 | 17 30 | 127.00 220.00 | 0.0 0.0 |
| | FLATS UPTO 1501 TO 1800 SQFT FLATS UPTO 1801 TO 2000 SQFT | 332 421 | 721 915 | 915 | 721 915 | 915 | 721 915 | 38 | 280.00 | 0.0 |
| | FLATS UPTO 2001 TO 2500 SQFT | 530 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 | 48 | 355.00 | 0.0 |
| | FLATS UPTO 2501 TO 3000 SQFT | 646 | 1,403 | 1,403 | 1,403 | 1,403 | 1,403 | 58 | 432.00 | 0.0 |
| | FLATS UPTO 3001 TO 3500 SQFT | 774 | 1,682 | 1,682 | 1,682 | 1,682 | 1,682 | 70 | 516.00 | 0.0 |
| | FLATS UPTO 3501 TO 4000 SQFT FLATS UPTO 4001 TO 5000 SQFT | 911 1.332 | 1,979 2.893 | 1,979 2.893 | 1,979 2.893 | 1,979 2.893 | 1,979 2.893 | 82 120 | 608.00 888.00 | 0.0 0.0 |
| | FLATS ABOVE 5000 SQFT | 1,713 | 3,721 | 3,721 | 3,721 | 3,721 | 3,721 | 154 | 1,141.00 | 0.0 |
| | FLAT NOT CONNECTED>> | - | - | - | - | | - | | | |
| | COMMERCIAL / INDUSTRIAL | | | | | | | | | |
| | i) NOT CONNECTED WITH WATER LINE. | - | - | - | - | - | - | | - | |
| | ii) CONNECTED WITH WATER | _ | _ | _ | _ | _ | _ | | _ | |
| | LINE UN METERED. | | | | | | | | | |
| | BULK SUPPLY | | | | | | | | | |
| | i) METERED DOMESTIC. (PER 1000 GALLONS) | - | - | - | - | - | - | | • | |
| | ii) INDUSTRIAL/COMMERCIAL. | _ | _ | _ | _ | _ | _ | | _ | |
| | (PER 1000 GALLONS) | | | | | | | | | |
| 3 | i) Offices | Same as domestic | Same as domestic | Same as domestic | Same as domestic | Same as domestic | Same as domestic | | Same as domestic | |
| | | tariff of flats depend- | tariff of flats depend- | tariff of flats depend- | tariff of flats depend- | tariff of flats depend- | tariff of flats depend- | • | tariff of flats depend- | |
| | ii)Shops | 37.00 | 40.00 | 40.00 | 40.00 | 44.00 | 48.00 | 3 | 27.00 | |
| | iii) Dhobi-ghat, restuarants, agriculture | 109.00 per 1000 gallon | 145.00 per 1000 gallon | 158.00 per 1000 gallon | 172.00 per 1000 gallon | 187.00 per 1000 gallon | 204.00 per 1000 gallon | | 80.00 per 1000 gallon | |
| | nurseries, block, thallas cattlle ponds | or twice the size of plot | or twice the size of plot | or twice the size of plot | or twice the size of plot | or twice the size of plot | or twice the size of plot | | or twice the size of plot | |
| | Hammam, Marriage hall, Lawns, Clubs. | tariff if un-metered. | tariff if un-metered. | tariff if un-metered. | tariff if un-metered. | tariff if un-metered. | tariff if un-metered. | | tariff if un-metered. | |
| * | iv) Marriage hall, Lawns, clubs | 0.00 | Double of the | | | |
| | | | Commercial tariff | | | |
| | | | | | | | | | | |
| | v) Commercial high rises & hotel | 109.00 per 1000 gallon | 145.00 per 1000 gallon | 158.00 per 1000 gallon | 172.00 per 1000 gallon | 187.00 per 1000 gallon | 204.00 per 1000 gallon | | 80.00 per 1000 gallon | 1 |
| | single unit. | or twice the size of plot | or twice the size of plot | or twice the size of plot | or twice the size of plot | or twice the size of plot | 204.00 per 1000 gallon | | or twice the size of plot | 1 |
| | | tariff with 50% of ground | tariff with 50% of ground | tariff with 50% of ground | tariff with 50% of ground | tariff with 50% of ground | 204.00 per 1000 gallon | | tariff if un-metered | 1 |
| | vi) College, School, Clinics , Hospitals. | 65/- per 1000 gallon or | 145.00 per 1000 gallon or | 158.00 per 1000 gallon or | 172.00 per 1000 gallon or | 182.00 per 1000 gallon or | 204.00 per 1000 gallon | | 48/- per 1000 gallon or | 1 |
| | | domestic tariff of | Commercial Tariff of properties | | domestic tariff of properties | |
| | | properties | depending upon size of plot | | | |
| 4 | BULK SUPPLY | | | | | | | | | 1 |
| | I) Metered domestic (per 1000 gallons) | 65/= per 1000 gallon | 100.00 per 1000 gallon | 100.00 per 1000 gallon | 100.00 per 1000 gallon | 109.00 per 1000 gallon | 119.00 per 1000 gallon | | 48/= per 1000 gallon | 1 |
| | | | | | | | | | | |
| | ii) Industrial (per 1000 gallons) | 109/= per 1000 gallon | 145.00 per 1000 gallon | 158.00 per 1000 gallon | 172.00 per 1000 gallon | 182.00 per 1000 gallon | 204.00 per 1000 gallon | | 80/= per 1000 gallon | |

Iniji Commercial (per 1000 galons) 100H= per 1000 galons)

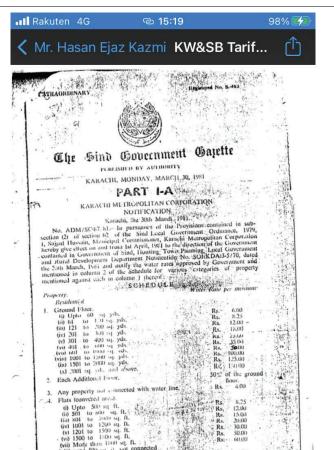
Note: 1989. 17% Increase in Residential &35% in commercial /Industrial
1992. 35% Increase in Residential &45% in commercial /Industrial
1994. 15 to 25% Increase in Residential & Commercial /Industrial
1995. No Increase in Residential & 25% in commercial /Industrial
1996. No Increase in Residential & 25% in commercial /Industrial
1996. Sy increase in Residential & 25% in commercial /Industrial
2001 NARV De-Linked for Commercial & Industrial
2009. 9% Increase in Residential /commercial /Industrial
2010. 9% Increase in Residential /commercial /Industrial
2011. 33% Increase in Metered Domestic
2011. 31% Increase in Commercial /Industrial
2011. 82 & 100% Increase in Residential

KARACHI WATER & SEWERAGE BOARD CONSERVANCY/SEWERAGE TARIFF REVISION

| | | MON | THLY TARIFF OF CO | ONSERVANCY/ | SEWERAGE (R | tupees) | | | D : |
|--------------|---|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------------|------------------------|-------------------------------|
| S.NO. | C A T E G O R Y RESIDENTIAL | w.e.f 1st July 2001 | w.e.f 1st July 2008 | w.e.f 1st July 2009 | w.e.f 1st July 2010 | w.e.f 1st Sep- 2011 | Rate Increased 9.00% | w.e.f 1st July 2008 | Rate Proposed July 2008 |
| 01. | DOMESTIC UNMETERED (SQ.YD) | | | | | | | | |
| | UPTO 60 | 8.50 | 9.00 | _ | _ | _ | 1 | 9.00 | 9 |
| | UPTO 61 TO 120 | 13.00 | 14.00 | _ | _ | _ | 1 | 14.00 | 14 |
| | UPTO 121 TO 200 | 21.50 | 23.00 | _ | _ | _ | 2 | 23.00 | 23 |
| | UPTO 201 TO 300 | 30.00 | 33.00 | _ | _ | _ | 3 | 33.00 | 33 |
| | UPTO 301 TO 400 | 38.50 | 42.00 | _ | _ | _ | 3 | 42.00 | 42 |
| | UPTO 401 TO 600 | 59.00 | 64.00 | _ | _ | _ | 5 | 64.00 | 64 |
| | UPTO 601 TO 1000 | 89.00 | 97.00 | _ | _ | - | 8 | 97.00 | 97 |
| | UPTO 1001 TO 1500 | 177.50 | 193.00 | _ | _ | - | 16 | 193.00 | 193 |
| | UPTO 1501 TO 2000 | 232.50 | 253.00 | - | - | - | 21 | 253.00 | 253 |
| | UPTO 2001 TO 2500 | 296.00 | 323.00 | - | - | - | 27 | 323.00 | 323 |
| | UPTO 2501 TO 3000 | 376.50 | 410.00 | - | - | - | 34 | 410.00 | 410 |
| | UPTO 3001 TO 3500 | 456.50 | 498.00 | - | - | - | 41 | 498.00 | 498 |
| | UPTO 3501 TO 4000 | 545.50 | 595.00 | - | - | - | 49 | 595.00 | 595 |
| | UPTO 4001 TO 4500 | 634.00 | 691.00 | - | - | - | 57 | 691.00 | 691 |
| | UPTO 4501 TO 5000 | 748.00 | 815.00 | - | - | - | 67 | 815.00 | 815 |
| | ABOVE 5000 | 862.00 | 940.00 | - | - | - | 78 | 940.00 | 940 |
| | ADDITIONAL STORIES>> | 50% OF GRD. FLR | 50% OF GRD. FLR | - | - | - | | 50% OF GRD. FLR | |
| 02. | FLATS UPTO 500 SQFT | 8.50 | 8.50 | - | - | - | | 8.50 | |
| | FLATS UPTO 501 TO 800 SQFT | 13.00 | 13.00 | - | - | - | | 13.00 | |
| | FLATS UPTO 801 TO 1000 SQFT | 17.00 | 17.00 | - | - | - | | 17.00 | |
| | FLATS UPTO 1001 TO 1200 SQFT | 30.00 | 30.00 | - | - | - | | 30.00 | |
| | FLATS UPTO 1201 TO 1500 SQFT | 47.00 | 47.00 | - | - | - | | 47.00 | |
| | FLATS UPTO 1501 TO 1800 SQFT | 84.50 | 84.50 | - | - | - | | 84.50 | |
| | FLATS UPTO 1801 TO 2000 SQFT | 106.00 | 106.00 | - | - | - | | 106.00 | |
| | FLATS UPTO 2001 TO 2500 SQFT | 131.50 | 131.50 | - | - | - | | 131.50 | |
| | FLATS UPTO 2501 TO 3000 SQFT | 160.50 | 160.50 | - | - | - | | 160.50 | |
| | FLATS UPTO 3001 TO 3500 SQFT | 194.50 | 194.50 | - | - | - | | 194.50 | |
| | FLATS UPTO 3501 TO 4000 SQFT | 228.00 | 228.00 | - | - | - | | 228.00 | |
| | FLATS UPTO 4001 TO 5000 SQFT | 334.00 | 334.00 | - | - | - | | 334.00 | |
| | FLATS ABOVE 5000 SQFT | 431.00 | 431.00 | - | - | - | | 431.00 | |
| 03. | COMMERCIAL / INDUSTRIAL | | | | | | | | |
| | i) NOT CONNECTED WITH | - | - | - | - | - | | - | |
| | WATER LINE. | | | | | | | | |
| | ii) CONNECTED WITH WATER LINE UN METERED. | - | - | - | - | - | | - | |
| 04. | BULK SUPPLY | | | | | | | | |
| | i) METERED DOMESTIC. | _ | | _ | _ | _ | | - | |
| | (PER 1000 GALLONS) | | 25% of water charges | | | | | | |
| | ii) INDUSTRIAL/COMMERCIAL. | _ | | _ | _ | _ | | - | |
| | (PER 1000 GALLONS) | | 25% of water charges | | | | | | |
| 03 | i) Offices | 25% of water charge | 25% of water charges | _ | _ | _ | | 25% of water charges | |
| - | ii)Shops | - | 25% of water charges | - | _ | _ | | 25% of water charges | |
| | iii) Dhobi-ghat, restuarants, agriculture | | 25% of water charges | | _ | _ | | 25% of water charges | |
| | nurseries, marriage hall, clubs, block, | l a manage | | | | | | | |
| | thallas, cattle ponds, Hammam | | | | | | | | |
| | iv) Commercial high rises & hotel | 25% of water charge | 25% of water charges | - | _] | - | | 25% of water charges | |
| | single unit. | | 9 | | | | | | |
| | v) College, School, Clinics , Hospitals. | 25% of water charge | 25% of water charges | | _ | _ | | 25% of water charges | |
| 04 | BULK SUPPLY | | 9 | | | | | | |
| | i) Metered domestic (per 000 gallons) | 25% of water charge | 25% of water charges | | _ | _ | | 25% of water charges | |
| | ii) Industrial (per 000 gallons) | | 25% of water charges | | _ | _ | | 25% of water charges | |
| | iii) Commercial (per 000 gallons) | | 25% of water charges | _ | _ | _ | | 25% of water charges | |

Note:

1992. 35% Increase in Residential &45% in commercial /Industrial 1994. 15 to 25% Increase in Residential & commercial /Industrial 1995. No Increase in Residential & 25% in commercial /Industrial 1996. No Increase in Residential & 25% in commercial /Industrial 1998. 25% Increase in Residential &25% in commercial /Industrial 2001 NARV De-Linked for Commercial & Industrial 2008. 9% Increase in Residential & Commercial Excluding Flats



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nnnust fental value
MUNICIPAL COMMISSIONER, KMC

Price 40 Pale

(ii) Connected with

IND GOVERNMENT GAZETTE EXT., SEPTEMBER 30, 1985-[PART LA-4. Flats (covered area) (i) Upto 500 sq. ft. (ii) 501 to 800 sq. ft. Rs. 15.00 (iii) 801 to 1000 sq. ft. Rs. 19.00 (iv) 1001 to 1200 sq. ft. Rs. 25.00 (v) 1201 to 1500 sq. ft. (vi) 1501 to 1800 sq. ft. (vii) More than 1800 sq. ft. (viji) Upto 500 sq. ft. not connected with water line. 5. Commercial and Industrial (i) Not connected with water line. 9.75% of the Net Annual Rental Vaule. (ii) Connected with water line. un-metered, 13.5% of the Net Annual rental Value. 6. Bulk Supply (i) Metered Domestic. Rs. 5.50 per 1000 gallons. (ii) Metered Industrial/Commercial etc. Rs. 9.00 per 1000 gallons. MUNICIPAL COMMISSIONER, KMC. KARACHI: PRINTED AT THE SIND GOVERNMENT PRESS (1,800) 30-9-1985

Rakuten 4G ලා 15:19

🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

EXTRAORDINARY



The Sind Governwent Gagette

PUBLISHED BY AUTHORITY

KARACHI MONDAY SEPTEMBER 30, 1985

PART I-A

KARACHI METROPOLITAN CORPORATION

NOTIFICATION

Karachi the 30th September, 1985

REVISED SCHEDULE

| Property | | Water | Rate per | |
|-------------------------------|------------------|-------|--------------|---------|
| Residential | | | Unit. | mensum/ |
| 1. Ground Floor, | | | | |
| (i) Upto 60 sq. yds. | | R | 7.50 | |
| (ii) 61 to 120 sq. yds. | | R | 10.00 | |
| (iii) 121 to 200 sq. yds. | | R | . 15.00 | |
| (iv) 201 to 300 sq. yds. | | R | 22,50 | |
| (v) 301 to 400 sq. yds, | | R | s. 31.00 | |
| (vi) 401 to 600 sq. yds. | | R | 44.00 | |
| (vii) 601 to 1000 sq. yds. | | R | 62.50 | |
| (viii) 1001 to 1500 sq. yds. | | R | s. 125.00 | |
| (ix) 1501 to 2000 sq. yds. | | R | s. 156.00 | |
| (x) 2001 sq. yds. and above | | R | s. 187.00 | |
| 2. Each Additional Floor | | 50 % | of the groun | d floor |
| 3. Any property not connected | with water line. | R | s. 5.00 | |

Rakuten 4G

@ 15:19

Mr. Hasan Ejaz Kazmi KW&SB Tarif...



NOTIFICATION 4 / 51 achi the 15th February, 1989

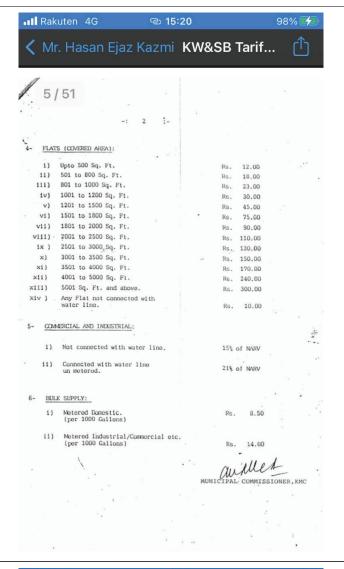
No. Admn/SC-280/85 - In pursuance of the Provisions contained No. Admn/SC-200/89 - In pursuance of the Provisions contained
in sub-section (2) of Section 62 of the Sind Local Covernment Ordinance, 1979,

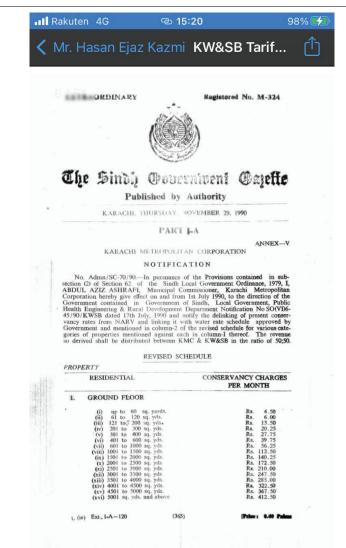
1. Abdul arix Ashrafi Municipal Commissioner, Karachi Mutroplitan
Corporation hereby give effect on and from Ist July 1989. It to the direction
of the Government contained in Govt. of Sind, Housing Town Planning Local Govt. 6
Rural Dovelopment Department Notification No. Soli(KOA)11-21/87 dated 11-1-1989
and notify the water rates approved by Govt. and mentioned in column-2 of the
revised schedule for various categories of property sentioned against each in column-1 thereof :=

REVISED SCHEDULE

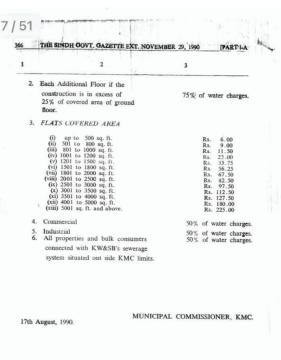
| | - | RESIDENTIAL: | | | R RATE PER | |
|----|-------|---|----|-------|-------------|------|
| 1- | GROU | ND FLOOR. | | | 0.0 0.111 | |
| | 1) | Upto 60 Sq. Yds. | | Rs. | 9.00 | |
| | 11) | 61 to 120 Sq. Yds. | | · Rs. | 12.00 | |
| | 111) | 121 to 200 Sq. Yds. | | Rs. | 18.00 | |
| 8 | iv) | 201 to 300 Sq. Yds. | | Rs. | 27.00 | |
| | v) | 301 to 400 Sq. Yds. | | Rs. | 37.00 | |
| | v1) | 401 to 600 Sq. Yds. | | Rs. | 53.00 | |
| | v11) | 601 to 1000 Sq. Yds. | | Rs. | 75.00 | |
| | v111) | 1001 to 1500 Sq. Yds. | | Rs. | 150.00 | |
| | ix) | 1501 to 2000 Sq. Yds. | | Rs. | 187.00 | |
| | x) | 2001 to 2500 Sq. Yds. | | · Rs. | 230.00 | |
| | xi) | 2501 to 3000 Sq. Yds. | | Rs. | 280.00 | |
| | x11) | 3001 to 3500 Sq. Yds. | | Rs. | 330.00 | |
| | xiii) | 3501 to 4000 Sq. Yds. | | Rs. | 380.00 | |
| | xiv) | 4001 to 4500 Sq. Yds. | | Rs. | 430.00 | |
| | xv) | 4501 to 5000 Sq. Yds. | | | 490.00 | |
| | xvi) | 5001 Sq. Yds. and, above | | Rs. | 550.00 | |
| 2- | Eac | th additional Floor if the | | | | |
| | | estruction is in excess of 25% of vered area of ground floor. | .* | 50 | of Ground F | loor |
| 3- | An | y property not connected with line. | | Rs | . 6.00 | |
| | | | | | | |
| | | | | | | |

Contd....P/2.





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KARACHI: PRINTED AT THE SINDH GOVERNMENT PRESS

(1259) 29-11-90-III

Rakuten 4G ල₂ 15:20 🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

8 / 51 ZAORDINARY

Registered No. M-324



Che Sindh Government Gagette Published by Authority

KARACHI, WEDNESDAY, NOVEMBER 4, 1992

PART I-A

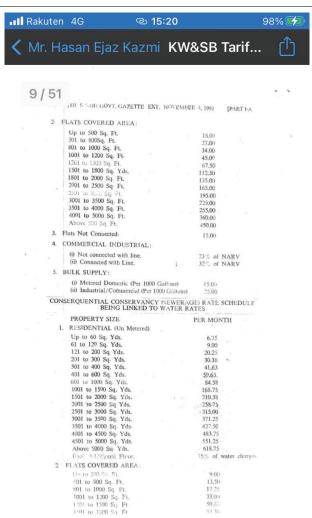
KARACHI METROPOLITAN CORPORATION

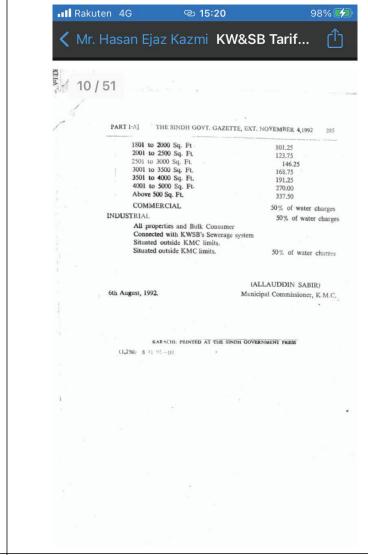
NOTIFICATION

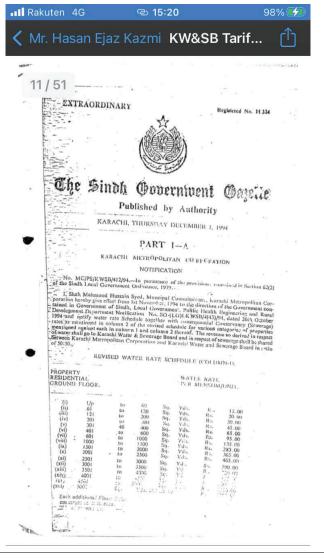
No. SOILGKW&B-5(19)/92—In pursuance of the provision contained, in sub-section (2) of Section 62 of the Sindh Local Government Ordinance, 1979, A. Allauddin Sabir, Municipal Commissioner, Karnachi Metropolitan. Corporation, hereby give effect on and from 4th August, 1992 to the direction of the Government contained in Government of Sindh. Local Government, Public Health Engineering and Rural Development Department Notification No. SOIL(G)/KW&B-5(19) Y2, and notify water rate schedule together with consequential conservancy (sewerase) rates schedule being linked to water rates approved by the Government as mentioned in colum 2 of the revised schedule for various categories of properties mentioned against each in column 1 thereof. The revenue so derived shall go to Karneth Water and Sewerage Board.

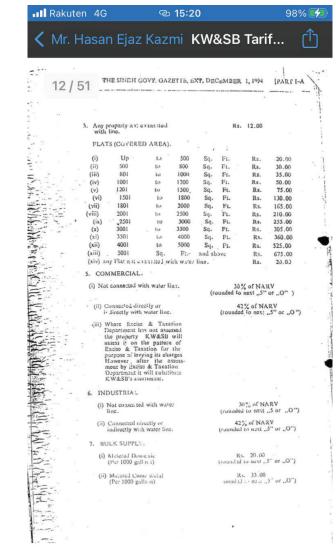
| WATER | RATE | SCHEDULE |
|-------|------|----------|

| | | TE SCHEDULE | | Since a season |
|--------|--|-------------|----------------|----------------|
| | PROPERTY SIZE | | PER MONTH | |
| 1. 1 | RESIDENTIAL (On Metered): | | | |
| | Up to 60 Sq. Yds. | | 13.50 | |
| | 61 to 120 Sq. Yds. | | 18.00 | |
| | 121 to 200 Sq. Yds. 201 to 300 Sq. Yds. | | 27.00 40.50 | |
| | 301 to 100 Sq. Yds. | | 55.50- | |
| | 401 to 600 Sq. Yds. | | 79.50 | |
| | 601 to 1000 Sq. Yds. | | 112.50 | |
| | 1001 to 1500 Sq. Yds. | | 225.00 | |
| | 1501 to 2000 Sq. Yds. | | 280.50 | |
| | 2001 to 2500 Sq. Yds. | | 345.00 | |
| | 2501 to 3000 Sq. Yds. | | 420.00 | |
| | 3001 to 3500 Sq. Yds. | | 495.00 | |
| | 3501 to 4000 Sq. Yds. | | 570.00 | |
| | 4001 to 4500 Sq. Yds. | | 645.00 | |
| | 4501 to 5000 Sq. Yds. | | 735.00 | |
| | Above 5000 Sq. Yds. | | 825.00 | |
| | Each Additional Floor | | 50% of Ground | d Ploot |
| - | any Property Not Connected | | 9.00 | |
| 1.(tv) | F21, -1- 78 | (203) | [Price: 1.30 | Paisa |









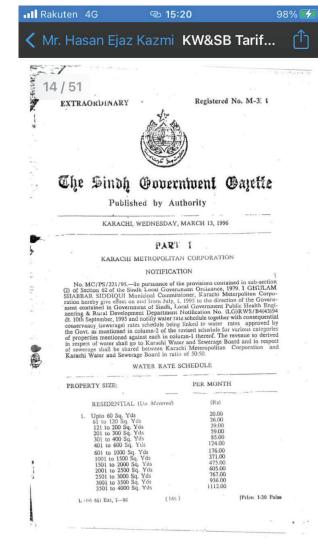


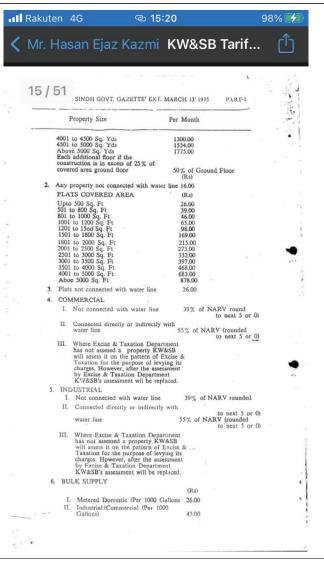
13 / 51

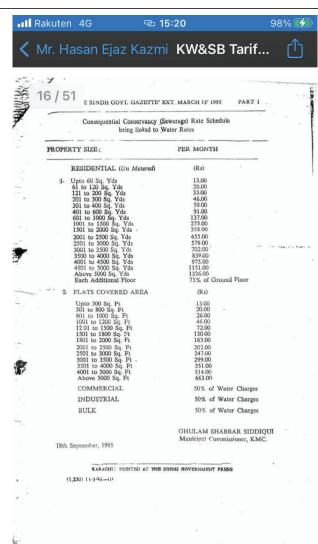
6th August, 1992.

(ALLAUDDIN SABIR)
Municipal Commissioner, K.M.C.

KARACHI: PRINTED AT THE SINDH GOVERNMENT PRESS (1,250) $-8^{-1}1^{-92} - 11^{1}$







17 / 51 M.B. K.W. & S.B.

GOVERNMENT OF SINDH LOCAL GOVERNMENT
PUBLIC DEALTH ENGINEERING, RURAL
DEVELOPMENT AND KATCHE ABADIS
DEPARTMENT

KARAGHI DATED THE Q JL DEC: 19

NOTIFICATION

T NO. 00-VII 08(07)X96, In exercise of the powers vested under sub-section (04) of Section Cd of the Asiachi Water and Se-worage Sound Act, 1936, Government of Sindh are pleased to give affect on and from Revenuer 1,1996, and notify water rate schedule in respect of bulk water su-pply together with consequential convse-vancy (Sewerage) rates schedule being linked to water rates as the revised schedule for water supply in respect of bulk water supply. The revenue Red so derived in respect of water shall go to a rachi Kater and Sewerage Brand and in respect of sewerage shall be shared between Karachi Metropolitan Corporation and Karachi Water and Sewerage B oard in ratios of 50.50.

MATER RATE SCHEDULE

I Not connected with water line

49% of WARV (rounded to next 5

Connected directly or indirectly with water lin-e

69% of WARV (rounded to next 5 .

III

Where Excise 8 Taxation
Department has not assessed a property KASSO will assess it on the pattern of Excise 8 Taxation for the prupose of le vying its charges. However after the Assessment by Excise 8 Taxation Deptt. KS SSIs assessment will be replaced.

Rakuten 4G @ 15:20 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

19 / 51

GOVERNMENT OF SINDH LOCAL GOVERNMENT PUBLIC HEALTH ENGINEERING, RURAL DEVELOPMENT AND KATCHI ABADIS DEPARTMENT

CONSEQUENTIAL CONSEVANCY (SEWERAGE) RATE SCHEDULE

50% of Water Charges

NDUSTRIAL

50% of Water Charges

50% of Mater Charges

The rates in respect of other billing categories will remain the same as notified under notification bearing No. MC/PS/221/95, dated 18-09-1995.

ABDUL GHAFAR SOOMRO SECRETARY TO GOVER-NHENT OF SINDH

NO. SO-VII 08(07)/96.

Karachi dated the Uth December 1796

O1. The P.S to Chief Secretary, Sindh, Karachi.

Sindh, Karachi.

O2. The Additional Chief Secretary, PBD Department, Karachi

O3. The Commissioner Karachi.

O4. The Nanaging Director,
KWESB, Karachi,

05. The Director Local Gund Audit, Sindh, Karachi,

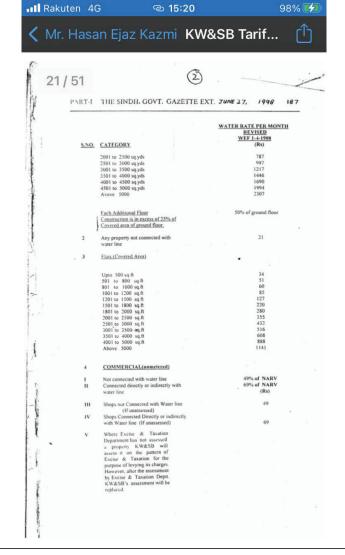
06. P.S to Minister Local Government,

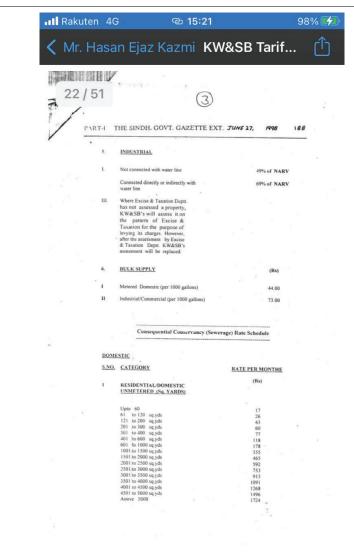
07. Printing Press for publication in the next issue of extra-ordinary yazetts and supply 100 copies.

SECTION UFFICER VII
For Secreatary toGovernment of Sindh









Rakuten 4G ල 15:21 🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

23 / 51



Registered No. M 324

The Sindh Government Gagette

Published by Authority

KARACHI THURSDAY OCTOBER 4, 2001

PART-I-A

BY THE MANAGING DIRECTOR KARACHI WATER & SEWERAGE BOARD

provisions contained in Sub Section (4) of Section (8) of the Karachi Water & Sewerage Board Act 1996, I Brig. Muhammad Bahram Khan, SI (M) Managing Director, Karachi

Water & Sewerage Board hereby give effect on and from July 1, 2001 and notify water rate schedule and sewerage rate schedule approved by the Government as the revised schedule for water supply and sewerage service in respect of various billing categories.

| Sr. | CATEGORY | MONTE | ILY TARIFF |
|---------|---------------------------------|----------|----------------|
| No. | CATEGORY | Water | Sewerage |
| 1. | Domestic un-metered (Sq. yarda) | (Rs.) | (Rs.) |
| | Upto 60 | 26.00 | 8.50 |
| | Upto 61 to 120 | 34.00 | 13.00 |
| | Upto 121 to 200 | 51.00 | 21.50 |
| | Upto 201 to 300 | 77.00 | 30.00 |
| | Upto 301 to 400 | 111.00 | 38.50 |
| | Upto 401 to 600 | 161.00 | 59.00 |
| | Upto 601 to 1000 | 229.00 | 89.00 |
| | Upto 1001 to 1500 | 482.00 | 177.50 |
| | Upto 15001 to 2000 | 618.00 | 232.50 |
| | Upto 2001 to 2500 | 787.00 | 296.00 |
| | Upto 2501 to 3000 | 997.00 | - 376.50 |
| | Upto 3001 to 3500 | 1,217.00 | 456.50 |
| | Upto 3501 to 4000 | 1,446.00 | 545.50 |
| | Upto 4001 to 4500 | 1,690.00 | 634.00 |
| | Upto 4501 to 5000 | 1,994.00 | 748.00 |
| | Above 5000 | 2,307.00 | 862.00 |
| ir) 107 | - EXT- IA- RE | (76) | Price RS. 4:00 |

Rakuten 4G ල 15:21 🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

| | 77 THE SINDII GOV | T. GAZETTE EXT. OCTOR | M 4,2001 PART- |
|----|---|---|-----------------------------------|
| 2. | Additional stories | (50% of G.F.) for each storey | (50% of G.F.) for each storey |
| | Flats upto 500 sqft. | 34.00 | 8.50 |
| | Flats upto 501 to 800 scft. | 51.00 | 13.00 |
| | Flats upto 801 to 1000 saft. | 60.00 | 17.00 |
| | Flats upto 1001 to 1200 sqtt. | 85.00 | 30.00 |
| | Flats upto 1201 to 1500 sqft. | 127.00 | 47.00 |
| | Flats 1501 to 1800 soft. | 220.00 - | 84.50 |
| | Flats 1801 to 2000 sqft. | 280.00 | 106.00 |
| | Flats 2001 to 2500 sqft. | 355.00 | 131.50 |
| | Flats 2501 to 3000 sqft | 432.00 | 160.50 |
| | Flats 3001 to 3500 sqft. | 516.00 | 194.50 |
| | Flats 3501 to 4000 sqft. | 608.00 | 228.00 |
| | Flats 4001 to 5000 sqft. | 888.00 | 334.00 |
| | Flats above 5000 sqft. | 1,141,00 | 431.00 |
| 3. | i) Offices | Same as domestic tariff of flats | 25% of water charge |
| | ·. · · · | depending upon covered area. | |
| | ii) Shops | 25.00 | 25% of water charge |
| | iii) Dhobi-ghat, restaurants, agriculture, nurseries marriage halls, clucs, block thailas, cattle ponds, Hammams. | 73.00 per 1000 gallons or twice the size of plot tariff if un- metered. | 25% of water charge |
| | iv) Commercial high rises & Hotels (single unit) | 73.00 per 1000 gallons or twice the size of plot tariff with 50% of ground floor for each additional storey if un- metered | 25% of water charges |
| | v) College, Schools, Clinics Hospitals. | 44 per thousand gallons or domestic tariff of properties depending upon size of plot. | 25% or water charges |
| 4. | Bulk supply | | |
| | i) Metered Domestic (per 1000 gallons) | 44.00 | 25% of water charges |
| | ii) Industrial (per,1000 gallons) | 73.00 | 25% of water Tariff. |
| | iii) Commercial (per 1000 gallons) | 73.00 | 25% of water charges |

PART-I THE SINDH GOYT, GAZETTE EXT, OCTO & FK 4 , 2001

- The sewerage tariff will be applied to all the bulk & retail water consumers, all the constituent bodies, indus-rials units and agencies under the control of the Govi irrespective of their location, who are discharging their sewage either through KW&SB sewerage system or any other system directly or indirectly collectively or individually any where. Conservancy charges to be billed separately corresponding to sewerage charges.
- A_j one time reduced sewerage tariff at 10% of water tariff will be allowed to those industrial units who will install their own sewerage Pre-Treatment plant. ii.
- KW&SB may recover arrears accumulated under abolished NARV based billing category through relief schedule after drawing a schedule of such relief scheme and publishing in the press.
- There shall be no tariff increase in the year 2001-2002. From the year 2002-2003 and in subsequent years KW&SB may revise the tariff between 8% to 9% annually. Govt. may direct KW&SB to revise the tariff beyond 9% if need arises.

1st October 2001

Brig. Muhammad Bahram Khan, SI (M) MANAGING DIRECTOR

KARACHI: PRINTED AT THE SINDH GOVERNMENT PRESS

(1250) 4-10-2001 (OFFSET)

Rakuten 4G @ 15:21

🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

THE SINDH GOVT. GAZETTE EXT. JULY 16, 2008 PART-IA



| , | onal Storeys | | for each storey | for each storey |
|-------|--|---------------|------------------|--------------------------------------|
| | DOMESTICS/ UN-METEREDS (IN SQ.FEETS) | Water Charges | Sewerage Charges | Total Water & Sewerage Charges |
| 10 | Up-to 500 | 34.00 | 8.50 | 42.50 |
| y 500 | 501 to 800 | 51.00 | 13.00 | 64.00 |
| 9 | 801 to 1000 | 60.00 | 17.00 | 77.00 |
| | 1001 to 1200 | 85.00 | 30.00 | 115.00 |
| 100 | 1201 to 1500 | 127.00 | 47.00 | 174.00 |
| | 1501 to 1800 | 220.00 | 84.50 | 304,50 |
| | 1801 to 2000 | 280.00 | 106.00 ` | 386.00 |
| | 2001 to 2500 | 355.00 | 131.50 | 486,50 |
| | - 2501 to 3000 | 432.00 | 160.50 | 592,50 |
| | 3001 to 3500 | 516.00 | 194.50 | 710,50 |
| | 3501 to 4000 | 608.00 | 228.00 | 836.00 |
| | 4001 to 5000 | 888.00 | 334.00 | 1222.00 |

| Above upto 5000 114 | 1.00 431.00 | 1572.00 |
|---|--|--|
| 4) (i) Offices . | Water Charges Same as domestic tariff of flats depending upon covered area. | Sewerage Chartes 25% of Water Charges |
| (ii) Shops | Rs.27/= per month | . 25% of Water Charges |
| (iii) Dhobi Ghatt, Restaurants Agriculture, Nurseries Marriage Halls, Clubs, Block Thallas, Cattle Pond Hammans | Rs. 80/= per 1000 gallons or twice the size of plot tariff if un-metered | 25% of Water Charges |
| (iv) Commercial High Rises and Hotels (Single Unit) | Rs. 80/= per 1000 gallons or twice the size of plot tariff if un-metered | 25% of Water Charges; |
| (v) Collages, Schools, Clinics and Hospitals | Rs. 48/= per 1000 gallons or domestic tariff of Properties depending upon size of plot. | 25% of Water Charges |
| | | |
| 5) Bulk Supply | Water Charges | Sewerage Charges |
| i) Metered Domestic | Rs.48/= per 1000 gallons | 25% of Water Charges |
| ii) Industrial | Rs.80/= per 1000 gallons | 25% of Water Charges |
| iii) Commercial | Rs.80/~ per 1000 gallons | 25% of Water Charges |
| | | |

ne Sewerage Turiff will be applied to all the Bulk and Retail Water Consumers, all e constituent bodies, industrial units and agencies under the control of the overament interpretive of their location, who are discharging their sewerage either rough KW&SB Sewerage System or any, other system directly or indirectly bilectively or individually any where. Conservanty/Chrispes (o)e-biled separately interpretation for the sewerage Charges and Fire tax to be billed separately in airceally oiffied by Government of Sinch.

Engr. Muhammad Suleman Chandio Managing Director, KW&SB

Rakuten 4G ලා 15:21 Mr. Hasan Ejaz Kazmi KW&SB Tarif... EVED A ORDINARY 26 / 51 The Sindh Government Gazette Published by Authority KARACHI WEDNESDAY JULY 16, 2008 Za isa Zasi terat PART-IA BY THE MANACING DIRECTOR KARACHI WATER & SEWERAGE BOARD and all No. MD/K W&SD/2008/107/L dated 14-07-2008, in parsuant to the power globality of the WKW SED by the Coverminant of Sindh under Clause-V of Pan-d-Sindh Coverminant Clause No. Sindh Coverminan 1) Plots (Residential) DOMESTICS/ UN-METEREDS (IN SQ.YARDS)

Engr Alui mead Saluran Thaddig ne Disperois, KWa652

Rakuten 4G

Mr. Hasan Ejaz Kazmi KW&SB Tarif...





The Sindh Gobernment Gazette

Published by Authority

KARACHI MONDAY MARCH 1, 2010

PART-IA

BY THE MANAGING DIRECTOR KARACHI WATER & SEWERAGE BOARD

No: MD/K-WASB/2010 12.1.1., dated: 16-2-2010, in pursuant to the powers K-WASB by the Government of Sindh under Clause-V of Pars-A, Drift Monthand and Cother 47, 2001 to revise the terif between 8% to 9%. Sub-Section-4 of Section (3) of the Karnels Water & Government Board And-159 revised Schottland for Water and Severage Service Colleges of differentiability approved by the Board. Therefore I, Qualutoditis Shaith, Mininging Defectority.

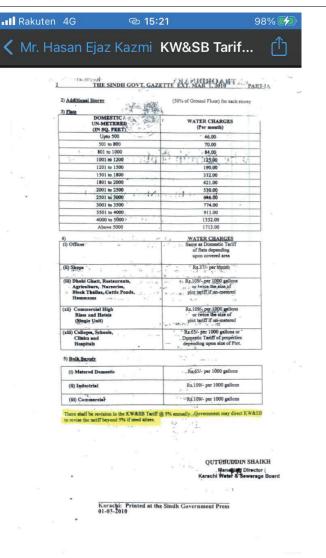
| 50 35 contract | el militera mili |
|--|--------------------|
| DOMESTIC / UN-METERED (IN SQ. YARD) | (to WATER' |
| 11 Up-to 60 | 640,00H; |
| 60 to 120 | *156.00°** |
| 121 to 200 | 86.00 |
| 201 to 300 | 128.00 |
| 301 to 400 | result 178.00m (c. |
| 401 to 600 | 261.00 |
| 601 to 1000 | 395.00 |
| 1001 to 1500 | 783.00 |
| 1501 to 2000 | |
| | 1287.00 |
| 2501 to 3000 | ue 1 |
| 3001 to 3500 | 1989.00 |
| 3501 to 4000 | 2366.00 |
| 4001 to 4500 | 2761.00 |
| 4501 to 5000 | 3257.00 |
| Above 5000 | 3766.00 |

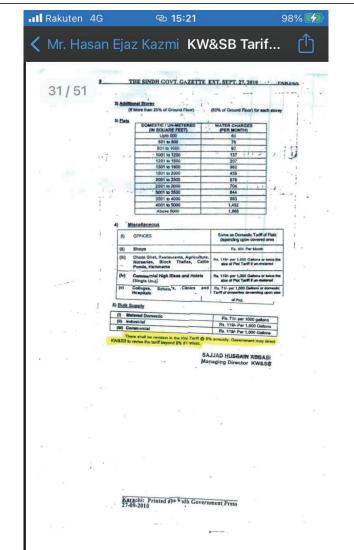
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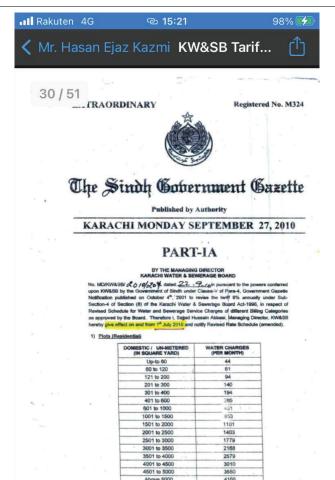
L(iv)-182 Ext -IA-1

in at 2500 to the contract of

Price Rs. 2.00









L(iv)-60 Ext-IA-5

The Sindh Government Gazette

Published by Authority

KARACHI THURSDAY SEPTEMBER 29, 2011

PART-IA

KARACHI WATER & SEWERAGE BOARD

BY THE MANAGING DIRECTOR KARACHI WATER & SEWERAGE BOARD

No. MDK/WASB/03 U1314, dated <u>09:08-2011</u>, in pursuant to the pievers confirmed upon KW4SB by the Government of slinch under Clauses. Of Fars-4 Government Grates Notificiation politicis are Codede e²⁷ 2001 to revise the until beyond 991 food attracted product of the Codede e²⁷ 2001 to revise the until beyond 991 food attracted product of Severage Service Charge different billing Categories are approved by Gost, of Sland, Tuerforts, I, Mishahuddin Farid, Pulmaging Director, KWASB bereby give effect on and from September-2011 and notify Revised fatts Schodule (amended).

| DOMESTIC/ UN-METERED (IN SQUARE YARD) | WATER CHARGES (PER MONTH) |
|--|------------------------------|
| UP TO 60 | 82 |
| 60 TO 120 | '111 |
| 121 TO 200 | 172 |
| 201 TO 300 | 253 |
| 301 TO 400 | 354 |
| 401 TO 600 | 521 |
| 601 TO 1000 | 753 |
| 1001 TO 1500 | 1549 |
| 1501 TO 2000 | 2013 . |
| 2001 TO 2500 | 2564 |
| 2501 TO 3000 | 3252 |
| 3001 TO 3500 | 3962 |
| 3501 TO 4000 | 4715 |
| 4001 TO 4500 | 5502 |
| 4501 TO 5000 | 6491 |
| ABOVE 5000 | 7502 |

2) Additional Storey (If m: re than 25% of Ground Floor)

(50% of Ground Floor) For each storey

Liv- 76 Ext - IA-2

(2)

Price Rs. 2.00

Price Rs. 2.00

EXTRAORDINARY

Registered No. M324



The Sindh Government Gazette

Published by Authority

KARACHI THURSDAY SEPTEMBER 29, 2011

PART-IA

KARACHI WATER & SEWERAGE BOARD

BY THE MANAGING DIRECTOR KARACIII WATER & SEWERAGE BOARD

No. ADX/VA6.DEGS 1/13.1/L. dused (20.89.2011 in personal to the polymers of th

() Plots (Residential)

| DOMESTIC/ UN-METERED (IN SQUARE YARD) | WATER CHARGES (PER MONTH) |
|--|------------------------------|
| UP TO 60 | 82 |
| 60 TO 120 | 111 |
| 121 TO 200 | 172 |
| 201 TO 300 | 253 |
| 301 TO 400 | 354 |
| 401 TO 600 | 521 |
| 601 TO 1000 | 753 |
| 1001 TO 1500 | 1549 |
| 1501 TO 2000 | 2013 - |
| 2001 TO 2500 | 2564 |
| 2501 TO 3000 | 3252 |
| 3001 TO 3500 | 3962 |
| 3501 TO 4000 | 4715 |
| 4001 TO 4500 | 5502 |
| 4501 TO 5000 | 6491 |
| ABOVE 5000 | 7502 |

2) Additional Storey (If m' re than 25% of Ground Floor)

Price Rs. 2.00

Rakuten 4G @ 15:21 🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

34 / 51



The Sindh Government Gazette

KARACHI THURSDAY AUGUST 9, 2012

PART-IA

Deputy Managing Director (RRG) KARACHI WATER & SEWERAGE BOARD

nt of Sindh vide letter No. LG(SOVII)/4-33/ KW&SB/2011 dated 12th June, 2012 has increased the KW&SB tariff @ 9 % w.e.f. 01-07-2012 for Industrial & Commercial Consumers (Bulk) as

Date: 07-08-2012

L(h)-24 Ext-IA-3

Karachi: Printed at the Sindh Government Press 9-08-2010

Rakuten 4G ලා 15:21 Mr. Hasan Ejaz Kazmi KW&SB Tarif... THE SINDH-GOVT. GAZETTE EXT. SEPTEMBER 29, 2011 PART-IA DOMESTIC/ UN-METERED (IN SQUARE FEET) UPTO 500 501 TO 800 801 TO 1000 1000 TO 1200

Rs.40/- Per month

Rs. 130/- Per 1,000 Gallons Rs. 215/- Per 1,000 Gallons Rs. 215/- Per 1,000 Gallons

Rs.215/- Per 1,000 Galions or twice the size of Plot Tariff if un-metered Rs.215/- Per 1,000 Galions or twice the size of Plot Tariff if un-metered Plot Tariff if un-metered Rs.2154- Per 1,000 Gallons or Comm Tariff of properties depending upon si-plot in Retail & Bulk Double of Commercial Tariff

Rakuten 4G

(ii) Shoot

ii) Dhobi Ghat, Restaurants, Agricul Block Thallas, Cattle Ponds, Harr v) Commercial High Rises and Hote (Single Unit) colleges, Schools, Clinics, Hos

5) Bulk Supply Metered Domestic

@ 15:21

Karachi: Printed at the Sindh Government Press 29 -9-2011

Mr. Hasan Ejaz Kazmi KW&SB Tarif...



RDINARY 35 / 51



The Sindh Government Gazette

Published by Authority

KARACHI THURSDAY FEBRUARY 7, 2013

PART-IA

the Deputy Managing Director (RRG)

KARACHI WATER & SEWERAGE BOARD

The Government of Sindh has been pleased to convey its concurrence vide the letter No. LG(SOVII)4-334CW8SB2011 dated 04-02-2013 to increase the KNASSB terif @ 9% wef 01-01-2013 in respect of all Bulk Consumers (industrial & Commercial). This is synder the Para-4 of Sindh Government Cazeth Notification No. M-324 dated 04-10-2001 pursuant to Section 8(4) of the KNASSB Act-1996.

The same is forwarded for favour of publication in the immediate next issue of Sindh

Karachi: Printed at the Sindh Government Press 7-2-2013

Registered No. M - 324



The Sindh Government Gazette

Published by Authority

KARACHI, FRIDAY, FEBRUARY 14, 2014

PART1A

KARACHI WATER & SEWERAGE BOARD the Deputy Managing Director (RIG)

NOTIFICATION

The Government of Sindh has been pleased to convey its concurrence vide the letter No. LG(SO-VII)/4-23/KW&SB/2010 dated 13-02-2014 to increase the KW&SB tariff
@ 9% w.e.f. \$1-01-2014 in respect of all types of Bulk Consumers including Commercial / Residential. This is under the Para-4 of Sindh Government Gazette Notification No. M-324 dated 04-10-2001 pursuant to Section 8(4) of the KW&SB Act-1996.

(MUHAMMAD ASLAM KHAN) Deputy Managing Director (RRG) Karachi Water & Sewerage Board

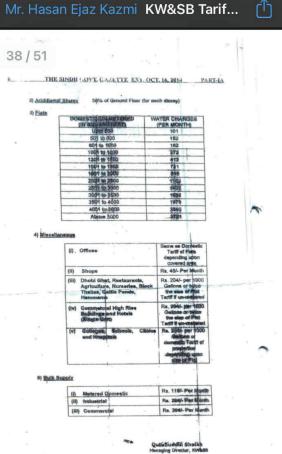
L.IV 274 Ext.I-A1

(01)

Price Rs.5.00

14-02-2014 (Offset)
KARACHI: PRINTED AT THE SINDH GOVERNMENT PRESS.

Rakuten 4G @ 15:22 🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...



Rakuten 4G ලා 15:22

Mr. Hasan Ejaz Kazmi KW&SB Tarif...

37 / 51 DINARY



Registered No. M324

The Sindh Government Gazette

KARACHI THURSDAY OCTOBER 16, 2014

PART - IA

KARACHI WATER & SEWERAGE BOARD

the Deputy Managing Director (RRG)

NOTIFICATION

| IN SQUARE YARD) | (PER MONTH) |
|-----------------|-------------|
| Up-to 60 | 97 |
| 60 to 120 | 132 |
| 121 to 200 | 204 |
| 201 to 300 | 301 |
| 301 to 400 | 421 |
| 401 to 500 | 619 |
| 601 6 1000 | 895 |
| 1001 to 1500 | 1840 |
| 1601 to 2000 | 2391 |
| 2001 to 2800 | 3047 |
| 2501 to 3000 | 3864 |
| 3001 to 3500 | 4708 |
| 3501 to 4000 | 5002 |
| 4001 to 4500 | 6837 |
| 4501 to \$000 | 7712 |
| Above 6000 | 8913 |

Price Rs. 10.00

Rakuten 4G

🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...



EXTRA ORDINARY

Registered No. M - 324



The Sindh Government Gazette

Published by Authority

KARACHI, FRIDAY, FEBRUARY 14, 2014

PART1A

KARACHI WATER & SEWERAGE BOARD the Deputy Managing Director (RRG)

IFF. VEX.PLAY. Price in AGITGL LIFECTOR LRING.

IN. MDROV(ASB/2014/15/9/L. dated 27-01-2014, in pursuant to the powers centerred upon KW48/BB by the Government of Sinch under Clause-V of Pera-4, Gov/mment Gazette Nolffcation published on October 4%, 2001 has increased tariff (§) 6% ws. 1-01-12-013 under Sub-Section 40 Section (8) of the Karachi Water & Selverage Board Act-1996, in respect of Revised Schedule for Water Service Charges §) 9% in different categories excluding Fait category as approved by the Chairman, KWASB / Minister Local Government, GOS. Therefore, the Managing Director, KWASB / hereby give effect on and from January-2014 and notify Revised Rate Schedule (memdad).

| | DOMESTIC/UN-METERED (IN SQUARE YARD) | WATER CHARGES (PER MONTH) |
|---|---|------------------------------|
| | Up-to 60 | 89/- |
| Ī | 60 to 120 | 121/- |
| | 121 to 200 | 187/- |
| | 201 to 300 | 276/- |
| | 301 to 400 | 386/- |
| | 401 to 600 | 568/- |
| | 601 to 1000 | 821/- |
| | 1001 to 1500 | 1,688/- |
| | 1501 to 2000 | 2,194/- |
| | 2001 to 2500 | 2,795/- |
| | 2501 to 3000 | 3,545/- |
| | 3001 to 3500 | 4,319/- |
| _ | 3501 to 4000 | . 5,139/- |
| | 4001 to 4500 | 5,997/- |
| | 4501 to 5000 | 7,075/- |
| | Above 5000 | 8,177/- |

L:IV 274 Ext.I-A1

Price Rs: 10 .00

E SINDH GOVT. GAZETTE FEB. 14, 2014

| DOMESTIC/UN-METERED (IN SQUARE FEET) | WATER CHARGES (PER MONTH) |
|--------------------------------------|------------------------------|
| Up-to 500 | 101/- |
| 501 to 800 | 152/- |
| 801 to 1000 | 182/- |
| 1001 to 1200 | 272/- |
| 1201 to 1500 | 412/- |
| 1501 to 1800 | 721/- |
| 1801 to 2000 | 915/- |
| 2001 to 2500 | 1,152/- |
| 2501 to 3000 | 1,403/- |
| 3001 to 3500 | 1,682/- |
| 3501 to 4000 | 1,979/- |
| 4001 to 5000 | 2,893/- |
| Above 5000 | 3,721/- |

| (1) | Offices | Same as Domestic Tartff of Flats depending upon covered area |
|-------|--|---|
| (ii) | Shops | Rs.44/- per month |
| (iii) | Ohobi Ghat, Restaurants, Agriculture, Nurseries, Block Thallas, Cattle Ponds, Hammams | Rs. 234/- per 1000 Gallons (if metered) or Double as Domestic Tariff of Plot depending upon covered area (if un-metered) |
| (iv) | Commercial High Rise Buildings and Hotels (Single Unit) | Rs. 234/- per 1000 Gallons (if metered) or Double as Domestic Tariff of Plot depending upon covered area (if un-metered) |
| (v) | Colleges, Schools, Clinics and Hospitals | Rs. 234/- per 1000 Gallons (if metered) or Double as Domestic Teriff of Plot depending upon covered area (if up-metered) |
| (vi) | Marriage Halls, Lawns and Clubs | Double of Commercial Tariff |

14-02-2014 (Offset)
KARACHI: PRINTED AT THE SINDH GOVERNMENT PRESS.

Rakuten 4G ල 15:22 🕻 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

SINDH GOVERNMENT GAZETTE, SEPTEMBER 17, 2015 42 / 51

| | (IN SQUARE FEET) | Proposed Tariff WATER CHARGES (PER MONTH) |
|----|------------------|---|
| | Up to 500 | 110 |
| | 501 to 800 | 166 |
| | 801 to 1000 | 198 |
| W1 | 1001 to 1200 | 296 |
| - | 1201 to 1500 | 449 |
| | 1501 to 1800 | 786 |
| | 1801 to 2000 | 997 |
| | 2001 to 2500 | 1256 |
| | 2501 to 3000 | 1529 |
| - | 3001 to 3500 | 1833 |
| - | 3501 to 4000 | 2157 |
| - | 4001 to 5000 | 3153 |
| | Above 5000 | 4056 |

| 4) | Miscel | laneou | 1 |
|----|--------|--------|---|
| | | | |
| | | | |

| (i) | Offices | Same as Domestic Tariff of Flats depending upon covered area |
|-------|---|---|
| (ii) | Shops | Rs. 52i- Per Month · |
| (iii) | Dhobi Ghat, Restaurants, Agriculture, Nurseries, Block Thallas, Cattle Ponds, Hammams | Rs. 222/- per 1000 Gallons or Double as Domestic Tariff of Plot depending upon covered area |
| (iv) | Commercial High Rise Buildings and Hotels (Single Unit) | Rs. 222/- per 1000 Gallons or Double as Domestic Tariff of Plot depending upon covered area |
| (v) | Colleges, Schools, Clinics and Hospitals | Rs. 222/- per 1000 Gallons or Double as Domestic Tariff of Plot depending upon covered area |
| (vi) | Marriage Halls, Lawns and Clubs | Double of Commercial Tariff |

| (i) | Domestic | Rs. 130/- per 1000 Gallons . |
|-------|------------|------------------------------|
| (ii) | Industrial | Rs. 222/- per 1000 Gallons |
| (iii) | Commercial | Rs. 222/- per 1000 Gallons |
| (iv) | Hydrant - | Rs. 222/- per 1000 Gallons |

Rakuten 4G ලා 15:22

Mr. Hasan Ejaz Kazmi KW&SB Tarif...

41 / 51



The Sindh Government Gazette

Published by Authority

KARACHI, THURSDAY, SEPTEMBER 17, 2015

PART - I-A

KARACHI WATER & SEWERAGE BOARD the Deputy Managing Director (RRG)

No. MDRW\$SB/2015/1768/L dated 17-08-2015, pursuant to the powers conferre upon KW\$SB by the Government of Sindh under Clause-V of Para-4, Government of Sindh under Clause-V of Para-4, Government of Sindh under Sub-Section-4 of Section (8) of the Karachi Watel & Severage Board Act-199 in respect of Revised Schedule for Water Service Charges in different Categories approved by the Chairman, KW\$SB. The Managing Girector, KW\$SB hereby give effect on and from 1st July-2015 and notify Revised Rate \$\$chedule (amended).

1) Plots (Residential)

| DOMESTIC/UN-METERED (IN SQUARE YARD) | Proposed Tariff WATER CHARGES (PER MONTH) |
|---|---|
| '- Up to 60 | 106 |
| 60 to 120 | 1 144 |
| 121 to 200 | 222 |
| 201 to 300 | 328 |
| 301 to 400 | 459 |
| 401 to 600 | 675 |
| 601 to 1000 | 976 |
| 1001 to 1500 | 2006 |
| 1501 to 2000 | 2606 |
| 2001 to 2500 | 3321 |
| 2501 to 3000 | 4212 |
| - 3001 to 3500 | 5132 |
| 3501 to 4000 | 6106 |
| 4001 to 4500 | 7125 |
| 4501 to 5000 | . 8406 |
| Above 5000 | 9715 |

2) Additional Storey

50% of Ground Floor (for each storey)

L.IV-66-Ext-I-A-3

. (7)

Rakuten 4G

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Mr. Hasan Ejaz Kazmi KW&SB Tarif...



43 / 51

EXTRAORDINARY

Registered No. M324



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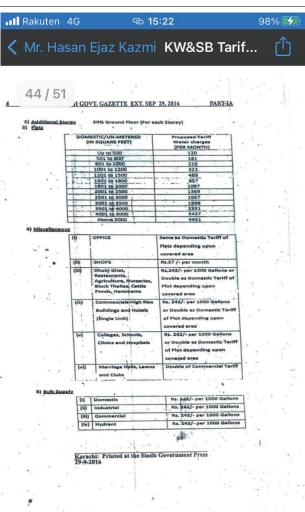
KARACHI THURSDAY SEPTEMBER 29, 2016

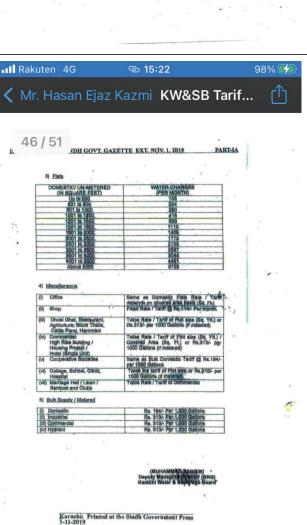
PART-IA

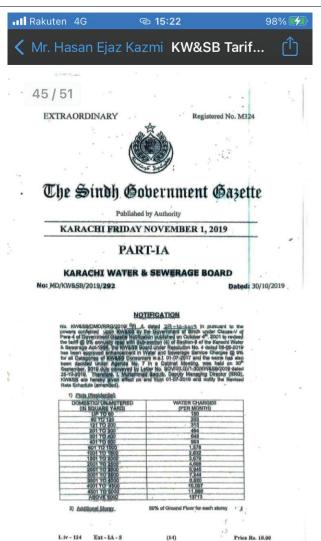
KARACHI WATER & SEWERAGE BOARD
the Deputy Managing Director (RRG)

NOTIFICATION

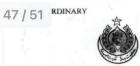
| POMESTIC/UN-METERED | Proposed Tariff Water charges (PER MONTH) |
|---------------------|---|
| Up to 60 | 116 |
| 61 to 120 | 157 |
| 121 to 200 | 242 |
| 201 to 300 | 358 |
| 301 to 400 | 500 |
| 401 to 600 | 736 . |
| 601 to 1000 | 1 . 1064 |
| . 1001 to 1500 · | 2187 |
| 1501 to 2000 . | 2841 |
| 2001 to 2500 | 3620 |
| 2501 to 3000 | 4591 |
| 3001 to 3500 | 5594 |
| 3501 to 4000 | 6656 |
| 4001 to 4500 | 7766 |
| 4501 to 5000 | 9163 |
| | |











Registered No. M324

The Sindh Government Gazette

Published by Authority

KARACHI FRIDAY JULY 17, 2020

PART-IA

1) Plota (Residential)

| (IN EQUARE YARD) | Tariff / Rate of KW&SE Service Charges (per month) |
|------------------|--|
| Up-to 60 | 164 |
| 60 to 120 | 221 |
| 121 to 200 | 341 |
| 201 to 300 | 506 |
| 301 to 400 | 706 |
| 401 to 600 | 1,039 |
| 601 to 1000 | 1,502 |
| 1001 to 1500 | 3,087 |
| 1501 to 2000 | 4,010 |
| 2001 to 2500 | 5,110 |
| 2501 to 3000 | 6,480 |
| 3001 to 3500 | 7,896 |
| 3501 to 4000 | 9,396 |
| 4001 to 4500 | 10,962 |
| 4501 to 5000 | 12,934 |
| Above 5000 | 14,947 |

2) <u>Additional Storey</u>

% of Ground Floor 50% of Ground for each storey

3) Elai

| DOMESTIC / UN-METERED (IN SQUARE FEET) | Tariff / Rate of KW&SE Service Charges (per month) |
|---|--|
| Upto 500 | 169 |
| 501 to 800 | 255 |
| 801 to 1000 | 305 |
| 1001 to 1200 | 456 |
| 1201 to 1500 | 690 |
| 1501 to 1800 | 1,210 |
| 1801 to 2000 | 1,535 |
| 2001 to 2500 | 1,933 |
| 2501 to 3000 | 2,353 |
| 3001 to 3600 | 2,820 |
| 3501 to 4600 | 3,319 |
| 4001 to 5000 | 4,852 |
| 11 - 0000 | 0.240 |

L iv- 5 Ext - IA - 5

(45)

Price Rs. 10.00

THE SINDH GOVT. GAZETTE EXT. JUL. 17, 2020

4) Miscellaneous

| (ii) Offices | Same Rate / Tariff of Domestic Flat depends on covered area basis (Square Feet) |
|---|--|
| (ii) Shops | Fixed Rate / Tariff Rs. 157/- per month |
| (iii) Dhobi Ghats, Restaurants Agricultures, Block Thallas, Cattle Ponds, Hammams | Twice Rate / Teriff of Domestic House depend upon size of Plot (Square Yard) or Rs. 341/- per 1000 gallons, if metered |
| (iv) Commercial: High-rise Buildings / Housing Projects / Hotel (Single units) | Twice Rate / Tariff of Domestic House depends on size of Plot (Square Yard) / Floor Basis or Rs. 341/- per 1000 gallons, if metered |
| (v) Cooperative Societies | Same as Bulk Domestic Rate / Tariff Rs. 201/- per 1000 gallons |
| (vi) Colleges, Schools, Clinics, Hospitals | Twice Rate / Tariff of Domestic House depends on size of Plot (Square Yard) / Floor basis or Rs. 341/- per 1000 gallons, if metered |
| (vii) Marriage Halls, Marriage Lawns, Banquets, Glubs | Twice Rate / Tariff of Commercial unit |

5) Bulk Supply / Metered

| (i) Domestic | Rs. 201/- per 1000 gallons |
|------------------|----------------------------|
| (ii) Industrial | Rs. 341/- per 1000 gallons |
| (iii) Commercial | Rs. 341/- per 1000 gallons |
| (iv) Hydrant | Rs. 341/- per 1000 gallons |

- There shall be revision in the KW&SB Tariff @ 9% annually. Government of Sindh may direct KW&SB to revise the tariff beyond 9%, if need arises.
- In case of water not drawn, due to any reason, the Sewerage Tariff @ 40% of Water Charges as per Pipe formula will be applicable up-to 3" dia water

(ASADULLAH KHAN) Managing Director, KW&SB

Karachi: Printed at the Sindh Government Press

🔇 Mr. Hasan Ejaz Kazmi KW&SB Tarif...

