Annex 7.2

## Outline Design Drawings

| No. | FACILITYCLASIFICATION | Description | DRAWING No |
| :---: | :---: | :---: | :---: |
| 1. | General (G) | General Layout of Pursat | G1 |
| 2. | Intake Facility (I) | Intake Facilities (1) | PI-1 |
|  |  | Intake Facilities (2) | PI-2 |
|  |  | Elevated Tank | PI-3 |
|  |  | Pump House Plan | PI-4 |
|  |  | Pump House Section | PI-5 |
|  |  | Office Plan, Section, Elevation | PI-6 |
| 3. | Conveyance Pipe (R) | General Map for Conveyance Pipeline | PR-1 |
|  |  | Conveyance Pipeline Plan (1) | PR-2 |
|  |  | Conveyance Pipeline Plan (2) | PR-3 |
|  |  | Conveyance Pipeline Plan (3) | PR-4 |
| 4. | Treatment Facility (T) | Water Treatment Plant General Plan | PT-1 |
|  |  | Hydraulic Profile of Pursat Water Treatment Plant | PT-2 |
|  |  | Water Treatment Facilities Structure (1) | PT-3 |
|  |  | Water Treatment Facilities Structure (2) | PT-4 |
|  |  | Water Treatment Facilities Structure (3) | PT-5 |
|  |  | Water Treatment Facilities Structure (4) | PT-6 |
|  |  | Water Treatment Facilities Structure (5) | PT-7 |
|  |  | Water Treatment Facilities Structure (6) | PT-8 |
|  |  | Water Treatment Facilities Structure (7) | PT-9 |
|  |  | Water Treatment Facilities Structure (8) | PT-10 |
|  |  | Water Treatment Facilities Structure (9) | PT-11 |
|  |  | Service Reservoir and Pumping Station Structure (1) | PT-12 |
|  |  | Service Reservoir and Pumping Station Structure (2) | PT-13 |
|  |  | Service Reservoir and Pumping Station Structure (3) | PT-14 |
|  |  | Drainage Basin Structure | PT-15 |
|  |  | Drying Bed Structure | PT-16 |
| 5. | Distribution Facility (D) | Location Map for Distribution Pipe Line | PD-1 |
|  |  | Distribution Pipe Plan (1) | PD-2 |
|  |  | Distribution Pipe Plan (2) | PD-3 |
|  |  | Distribution Pipe Plan (3) | PD-4 |
|  |  | Distribution Pipe Plan (4) | PD-5 |
|  |  | Distribution Pipe Plan (5) | PD-6 |
|  |  | Distribution Pipe Plan (6) | PD-7 |
|  |  | Distribution Pipe Plan (7) | PD-8 |
|  |  | Distribution Pipe Plan (8) | PD-9 |
|  |  | Distribution Pipe Plan (9) | PD-10 |
|  |  | Distribution Pipe Plan (10) | PD-11 |
|  |  | Distribution Pipe Plan (11) | PD-12 |
|  |  | Distribution Pipe Plan (12) | PD-13 |
|  |  | Distribution Pipe Plan (13) | PD-14 |
|  |  | Distribution Pipe Plan (14) | PD-15 |
|  |  | Distribution Pipe Plan (15) | PD-16 |
|  |  | Distribution Pipe Plan (16) | PD-17 |
|  |  | Distribution Pipe Plan (17) | PD-18 |

Annex 7.2 Outline Design Drawings

| No. | FACILITYCLASIFICATION | Description | DRAWING No |
| :---: | :---: | :---: | :---: |
|  |  | Distribution Pipe Plan (18) | PD-19 |
|  |  | Distribution Pipe Plan (19) | PD-20 |
|  |  | Distribution Pipe Plan (20) | PD-21 |
|  |  | Distribution Pipe Plan (21) | PD-22 |
|  |  | Distribution Pipe Plan (22) | PD-23 |
|  |  | Distribution Pipe Plan (23) | PD-24 |
|  |  | Distribution Pipe Plan (24) | PD-25 |
|  |  | Distribution Pipe Plan (25) | PD-26 |
|  |  | Typical Drawing for Pipe Laying (1) | TYP-1 |
|  |  | Typical Drawing for Pipe Laying (2) | TYP-2 |
|  |  | Typical Drawing for Pipe Laying (3) | TYP-3 |
|  |  | Typical Drawing for Pipe Laying (4) | TYP-4 |
|  |  | Typical Drawing for Pipe Laying (5) | TYP-5 |
|  |  | General Earth Work for Pipe Laying | TYP-6 |
|  |  | Typical Drawing for Sluice Valve | TYP-7 |
|  |  | Typical Drawing for Installation of Air Valve and Washout | TYP-8 |
|  |  | Typical Drawing for Pipe Beam ND200 | TYP-9 |
|  |  | Typical Drawing for Pipe Beam ND80 | TYP-10 |
|  |  | Typical Drawing for Bridge Attached Pipe | TYP-11 |












FLOW DIAGRAM PURSAT WATER TREATMENT PLAN






| WESCRIPTION <br> Water Treatment Facilities <br> Structure (3) | MINISTRY OF INDUSTRY AND HANDICRAFT | APPROVE BY | DATE | DRAWING No <br> PT-5 |
| :--- | :--- | :--- | :--- | :--- |
|  | CTI ENGINEERING INTERNATIONALCO, LTD. <br> WATER AND SEWER BUREAU, CITY OF KITAKYUSHU <br> TECINTERNATIONAL CO., LTD. | PREPARED BY | DATE | SCALE <br> S $=1: 150 ~(A 3) ~$ |




2-2 Section










Drying Bed Structure






| LEGEND |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Type of Pavement (TP) |  | Type of Diameter |  | Abbreviation |  |  |  |
| ©N | Asphalt National Road |  | DIP:N0450 | Is | Inverted Siphon | $v$ | Valve |
|  | $\mathrm{h}=1.20 \mathrm{~m}$ | - | DIP: N4400 | 0 | Over Cross | A | Air Valve |
| (1) $\mathrm{C}^{1}$ | Asphalt City Road | - | DIP: N0350 | ISR | Inverted siphon Rai l way | H | Fire Hydrant |
|  | $\mathrm{h}=0.80 \mathrm{~m}$ | - | DIP: N0300 | bap | Bridge-attached Pipe | ${ }^{\prime \prime}$ | Meter |
| (1)-2 | Asphalt City Road | - | HDPE: ND (00) 280 | PB | Pipe Beam |  |  |
|  | $\mathrm{h}=1.00 \mathrm{~m}$ | - | HDPE: ND ( 00 ) 222 | DR | Drain Pipe | CF | Connecting Fittings |
| (2) | Road Shoulder |  | HDPE: ND (00) 180 | RE | Reducer |  |  |
|  | $\mathrm{h}=0.80 \mathrm{~m}$ | $\square$ | HDPE: ND (00) 110 | T | Tee | TP | Type of Pavement |
| (3) | Road Shoulder | - | HDPE: :N0 (0) 90 | ISN | Inverted siphon National Road |  |  |
|  | $\mathrm{h}=1.00 \mathrm{~m}$ | $\square$ | HDPP: :N0 (00) 63 |  |  |  |  |
| (4) | Conorete | - | Existing Pipe |  |  |  |  |
|  | $\mathrm{h}=0.80 \mathrm{~m}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |














PD-17



| PROJECT | PREPARATORY SURVEY ON THE PROJECT FOR <br> EXPANSION OF WATER SUPPLY SYSTEM <br> IN PURSAT AND SVAY RIENG IN THE KINGDOM OF CAMBODIA | DESCRIPTION <br> Typical Drawing for Pipe Laying (1) Connecting | MINISTRY OF INDUSTRY AND HANDICRAFT | APPROVE BY | DATE | DRAWING No TYP-1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | CTI ENGINEERING INTERNATIONAL CO., LTD. WATER AND SEWER BUREAU, CITY OF KITAKYUSHU TEC INTERNATIONAL CO., LTD. | PREPARED BY | DATE | SCALE <br> NONE |


| PROJECT | PREPARATORY SURVEY ON THE PROJECT FOR EXPANSION OF WATER SUPPLY SYSTEM <br> In PURSAT AND SVAY RIENG IN THE KINGDOM OF CAMBODIA | DESCRIPTION <br> Typical Drawing for Pipe Laying (2) Connecting | MINISTRY OF INDUSTRY AND HANDICRAFT | APPROVE BY | DATE | DRAWING No TYP-2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | CTI ENGINEERING INTERNATIONAL CO., LTD. WATER AND SEWER BUREAU, CITY OF KITAKYUSHU TEC INTERNATIONAL CO., LTD. | PREPARED BY | DATE | SCALE <br> NONE |


| PROJECT | PREPARATORY SURVEY ON THE PROJECT FOR EXPANSION OF WATER SUPPLY SYSTEM <br> In PURSAT AND SVAY RIENG IN THE KINGDOM OF CAMBODIA | DESCRIPTION <br> Typical Drawing for Pipe Laying (4) Connecting | MINISTRY OF INDUSTRY AND HANDICRAFT | APPROVE BY | DATE | $\begin{gathered} \hline \text { DRAWING No } \\ \text { TYP-4 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | CTI ENGINEERING INTERNATIONAL CO., LTD. WATER AND SEWER BUREAU, CITY OF KITAKYUSHU TEC INTERNATIONAL CO., LTD. | PREPARED BY | DATE | SCALE NONE |


Typical Drawing for Pipe Laying

ALL SLUIIE VALVES LESS THAN 400 mm DIA WILL HAVE No chambers And wLL be INSTALLED SEEMLIER TO WASH OUT VALVES
HEAVY-DUTY SURFACE BOXES AT THE ROAD LEVEL To OPERATE THEM. 2. ALL DIMENSIONS ARE IN mm.


Gravel (Max $\phi 40$ )



Base Concrete (18N)

 $\frac{\text { Section (3)-(3) }}{\text { Concrete }}$

## Annex 7.3

> Intake and WTP Site in Pursat

Intake and WTP Site in Pursat

|  |  | Case1 (Intake : Dhamnak Ampil, WTP : No.5) | Case2 <br> (Intake : near the existing intake point, WTP : No.2) |
| :---: | :---: | :---: | :---: |
| Plan Drawing |  |  |  |
| Outline of Intake Site and Facilities |  | Site Condition | Site Condition |
|  |  |  | - WL Condition: LWL+11.635m, HWL+17.635m <br> Water Level Fluctuation: 6.0 m <br> - Land: 50mx50m, Residential houses are adjacent. <br> (Intake and Yard for Construction) <br> - Flood Prone Area, 2.0m of inundation depth from the ground in 1996 and 2006 <br> Civil Work |
|  |  | - Conveyance Pipe: DIP350 x 8,000m <br> - Pump Room and ancillary works : LxWxH=37.3mx8.4mx10.5m <br> - Generator Room: LxWxH=6mx5mx4m <br> - Land Creation: 0.5 m up (EL18.070m $\rightarrow$ EL18.570m) <br> Temporary Work | - Conveyance Pipe: DIP350 x 1,500m <br> - Size of Pump Room and ancillary works : LxWxH=44.0mx8.1mx14.5m <br> - Generator Room: $\mathrm{LxWxH}=6 \mathrm{mx} 5 \mathrm{mx} 4 \mathrm{~m}$ <br> - Land Creation: 2.0m up (EL16.135m $\rightarrow$ EL18.135m) <br> Temporary Work |
|  |  | - Coffer Dam of River Side, Steel Sheet Pile SP-III <br> - Excavation by Open Cut <br> Mechanical Works | - Coffer Dam of River Side, Steel Sheet Pile SP-IV <br> - Retaining Wall for Civil Work Construction SP-IV <br> Mechanical Works |
|  |  | - Pump Type: Horizontal End Suction Pump <br> - Pump Head:37m <br> - Pump :150mm/2duty +1 stand-by/ 30kW <br> - $\mathrm{Q}=5.04 \mathrm{~m} 3 / \mathrm{min}$ | - Pump Type: Horizontal End Suction Pump <br> - Pump Head:21m <br> - Pump : $150 \mathrm{~mm} / 2$ duty +1 stand-by/ 15 kW <br> $-\mathrm{Q}=5.04 \mathrm{~m} 3 / \mathrm{min}$ |
| Outline of WTP Site and Facilities |  | Site Condition | Site Condition |
|  |  | - Candidate Site No. 5 <br> - Area:100mx100m <br> -1.0 m of inundation depth from the ground in 1996 and 2006 <br> - Distance from the River: Approx. 400 m <br> Civil Work | - Candidate Site No. 2 <br> - Area:100mx100m, Elementary school is adjacent. <br> - Flood Prone Area, 2.0 m of inundation depth from the ground in 1996 and 2006 <br> - Distance from the River: Approx. 400 m <br> - 4 Residential Houses along Access Road <br> Civil Work |
|  |  | ```- Land Creation: 1.0 m up (EL17.650m \(\rightarrow\) EL18.650m) - Land Creation of Access Road: not Required (EL18.650m) Temporary Work``` | - Land Creation: 2.0 m up <br> (EL15.260m $\rightarrow$ EL17.260m) <br> - Land Creation of Access Road: 1.0m (EL16.260m $\rightarrow$ EL17.260m) <br> Temporary Work |
|  |  | - Access from the Main Road | - Construction Road: $\mathrm{L}=500 \mathrm{~m}, \mathrm{~W}=10 \mathrm{~m}$ |
| Status of the water source | Stability of water intake | Stable river channel Proven track records of the water intake for the irrigation Sufficient amount of water and water depth in the dry season | Stable river channel Located near the existing water intake facilities (upstream side) Sufficient amount of water and water depth in the dry season |


|  |  | Case 1 <br> (Intake : Dhamnak Ampil, WTP : No.5) | Case2 <br> (Intake : near the existing intake point, WTP : No.2) |
| :---: | :---: | :---: | :---: |
|  | $\begin{array}{\|l} \text { Situation } \\ \text { of } \\ \text { sediment } \end{array}$ | OCoarse sand and a certain amount of floating sand accumulate in the flooded pond of the weir. <br> The flow is relatively slow because of the wide flooded pond, and the migration and floating of the silt part are less. <br> Sedimentation volume is less than Case2 and the damage to the intake pump will be less. | © Move of sandy soil (bedload, floating sand wash load) is relatively large. <br> The flow is relatively fast and the silt is easy to move and float. <br> $\Delta$ Sedimentation volume is more than Casel and the damage to the pump will be more. |
| Construction | Workability | Large-scale temporary facilities are unnecessary because changes in the water level during the dry season and rainy season are small. <br> The traffic of heavy construction machinery is easy because of flat ground shape and the stability of heavy construction machinery can be secured. Easy access from the main road. Construction period for pump station is relatively short because the scale of the facilities (sedimentation basin and pumping station) are smaller than Case 2. <br> AIt takes time to install conveyance pipes because of long distance. | $\Delta$ Large-scale temporary earth retaining work is required, because changes in the water level during the dry season and rainy season are large and houses are adjacent to facilities. <br> $\Delta$ The traffic of heavy construction machinery is difficult due to the narrow space of intake site and the stability of rough terrain crane with vibro hammer cannot be secured due to the unevenness of ground surface shape. <br> © It is difficult to carry in/out construction vehicles, because the access road to the WTP is narrow and passes through a residential area. Embankment and widening of the existing access road, or the provision of new construction road is required. <br> © Construction period for pump station is relatively long because the scales of the facilities (pump station and ancillary works) are larger than Case 1 . <br> The conveyance pipe is short, so the construction period is short. |
|  | Impact on surrounding environment | Neighboring construction is not required because there are few adjacent houses at the intake pump station and the WTP site. There is no houses near the WTP site There is no important facilities near WTP site. | $\triangle$ Neighboring construction is required because there are houses around the intake facility. <br> $\Delta$ Impact on houses by widening the access road to the WTP site. <br> © Using the school route of elementary school as the access road to the treatment plant is not preferred for safety reasons. It must be set such as the detour path or the temporary school road. <br> In addition, there is the possibility that adverse effects on the school activities by noise and vibration during the construction will occur. Therefore, measures must be taken against them. |
| Facilities | Civil <br> engineering facility | Both pumping station and ancillary works of the water intake point are smaller than those of Case 2 . <br> The risk of flooding is small, and the height of land forming is low. <br> A The water conveyance pipe extension is long (8.0 km ). | $\Delta$ Both pumping station and ancillary works of the water intake point are larger than those of Case 1. <br> $\Delta$ Since WTP site is in flood prone, it is necessary to raise the ground (about 2 m , in 1996 and 2006). <br> The water conveyance pipe extension is relatively short ( 1.5 km ). |
|  | $\begin{aligned} & \text { Electromec } \\ & \text { hanical } \\ & \text { equipment } \end{aligned}$ | ©Large motor output. Electricity cost is higher than Case2. | OSmall motor output. Electricity cost is lower than Case1. |
| Operation and Maintenance |  | The cleaning and parts exchange frequency of the sand sedimentation is low. <br> $\Delta$ The distance is far between the WTP and the intake | $\Delta$ The cleaning and parts exchange frequency of the sedimentation basin is high. <br> OEasy access between the WTP and the intake pump |


|  |  | Case 1 <br> (Intake : Dhamnak Ampil, WTP : No.5) | Case2 <br> (Intake : near the existing intake point, WTP : No.2) |
| :---: | :---: | :---: | :---: |
|  |  | pump station. | station |
| Cost | JPY | OInitial cost : 344,633 (thousand yen) : 36,531(thousand yen/year) <br> ©Running cost <br> : 24,616 (thousand yen/year) | © Initial cost : 423,067 (thousand yen) <br> : 44,845 (thousand yen/year) Running cost <br> : 22,054 (thousand yen/year) |
|  | KHR | $\begin{gathered} \text { OInitial cost : } 12,135 \text { (million riel) } \\ : 1,286 \text { (million riel/year) } \\ \boldsymbol{\Delta} \text { Running cost }: 867 \text { (million riel /year) } \end{gathered}$ | © Initial cost : 14,897 (million riel) <br> : 1,579 (million riel/year) <br> ORunning cost : 777 (million riel/year) |

Annex 7.4

Hydraulic calculation for Conveyance Pipe

## 1. Hydraulic calculation for Conveyance Pipe

The diameter of the conveyance pipe shall be 350 mm , as per the result of hydraulic calculations carried out as below, and examining economic relationship between appropriate flow velocity, reasonable pipe loss or pump head, and pipe diameter.

The water flow formulae of the Hazen-Williams is used:
$\mathrm{H}=10.666 \times \mathrm{C}^{-1.85} \times \mathrm{D}^{-4.87} \times \mathrm{Q}^{1.85} \times \mathrm{L}$
Where,
H: Friction Head Loss (m)
C: Velocity coefficient: 110
D : Internal diameter of pipe (m)
Q: Flow rate (m3/s): design flow of conveyance pipe main: $7,260 \mathrm{~m}^{3} /$ day $=5.042 \mathrm{~m}^{3} / \mathrm{min}=$ $0.0840 \mathrm{~m}^{3} / \mathrm{s}$

L: Length (m): 8,320m
Table 1 shows computation results for each pipe diameter. The flow velocity in the water transmission main should be at least $0.3 \mathrm{~m} / \mathrm{s}$ or more in order to prevent stagnation of turbidity inside the pipe. Economic velocity of pipe flow, generally, is about $1 \mathrm{~m} / \mathrm{s}$. The head loss of 300 mm diameter is as high as 53.5 m and, and it is difficult to cope up with future water volume. Difference between head losses of 350 mm and 400 mm diameter do not significantly affect pump specification. Consequently, the pipe diameter shall be $\varphi 350 \mathrm{~mm}$, which is most economical.

Table 1 Hydraulic Calculation Results of Each Pipe Diameter

| Flow rate $\begin{gathered} \left(\mathrm{m}^{3} / \mathrm{s}\right) \\ \mathrm{Q} \\ \hline \hline \end{gathered}$ | $\begin{gathered} \begin{array}{c} \text { Diamter } \\ (\mathrm{mm}) \end{array} \\ \mathrm{D} \\ \hline \hline \end{gathered}$ | Length (m) L | Velocity coefficient C | Velocity $\begin{gathered} (\mathrm{m} / \mathrm{s}) \\ \mathrm{V} \\ \hline \hline \end{gathered}$ | Hydraulic gradient I | $\begin{gathered} \text { Loss head } \\ (\mathrm{m}) \\ \mathrm{H}=\mathrm{LLh} \\ \hline \hline \end{gathered}$ | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0.0840 | $\varphi .08$ | 8,320 | 110 | 0.22 | 0.00010 | 0.83 |  |
|  | $\varphi .83$ |  |  | 0.30 | 0.00022 | 1.83 |  |
|  | $\varphi .83$ |  |  | 0.43 | 0.00053 | 4.41 |  |
|  | $\varphi .41$ |  |  | 0.53 | 0.00089 | 7.40 |  |
|  | $\varphi .40$ |  |  | 0.67 | 0.00158 | 13.15 |  |
|  | $\varphi 3.1$ |  |  | 0.88 | 0.00303 | 25.21 | Recommendable |
|  | 甲есо |  |  | 1.20 | 0.00643 | 53.50 |  |
|  | $\varphi 3.5$ |  |  | 1.72 | 0.01562 | 129.96 |  |
|  | ¢29. |  |  | 2.69 | 0.04630 | 385.22 |  |

Source: JICA Survey Team

## Annex 7.5

## Selection of Pipe Material

## 1. Selection of Pipe Material

Based upon Table 2, applicable type of each pipe shall be as follows:

## Conveyance Pipe Main

- General buried sections: $\varphi 350 \mathrm{~mm}$, Ductile cast iron pipe (DIP) (ISO standard, push-on joint)
- River crossing sections: $\varphi 350 \mathrm{~mm}$, Steel pipe (with corrosion prevention)

Distribution Mains

- General buried sections: $\varphi 250 \mathrm{~mm}$ or more, Ductile cast iron pipe (DIP) (ISO standard, push-on joint) / $\varphi 200 \mathrm{~mm}$ or less, High density polyethylene (HDPE) (PN10)
- River crossing sections: all pipe diameter, Steel pipe (with corrosion prevention)

Table 2 Comparison of Pipe Material

| Pipe material | High density polyethylene (HDPE) | Ductile cast iron pipe (DIP) | Steel pipe (SP) |
| :---: | :---: | :---: | :---: |
| Precedent | In Cambodia, there are many precedents of 200 mm or less, and few precedents for 250 mm or more. | - In Cambodia, there are many precedents of 250 mm or more | - There is little experience as a buried pipe. It is widely used in the bridge-piggybacked water main or the water main bridge. |
| Durability | - Body strength is smaller than metal materials. <br> - Excellent corrosion resistance. <br> - Vulnerable to heat and UV ray. <br> - Caution shall be paid for its permeability to organic solvents. Electrofusion welding can be integrated and highly earthquake resistant. | - Pipe body is strong, high in ductility and can withstand strong impact. <br> - High durability. <br> - Push-on joints have lower earthquake resistance than welding and electrofusion welding. | - Pipe body is strong, high in ductility and can withstand strong impact. <br> - High durability. <br> - Protection against electrolytic corrosion shall be taken into account. <br> - Easily corroded if the protection coating of the inside or outside wall is damaged. <br> - Welding can be integrated and highly earthquake resistant. |
| Ease of construction work | - Handling is easy owing to its light weight. <br> - Pipe laying under rainy condition or where water springs out is difficult. <br> - Such special tool as the controller is needed in the case of the electrofusion welding method. | - Push-on joints have high workability. <br> - Relatively heavy. <br> - Protection of special fittings is needed. | - Processability is good, complicated piping is also possible. <br> - Welding is difficult to connect, and there are some concerns of poor construction. <br> - Pipe coated with corrosion-proof material is needed. |
| Maintainability | For repairing less than 200 mm , it is possible to repair etc. from past precedent. <br> - It is difficult to procure repair pipes and connecting equipment of 250 mm or more and there is a possibility that it cannot be constructed quickly. | - For repairing more than 250 mm , it is possible to repair etc. from past precedent. | It is considered that it takes a relatively long time because construction technique is necessary. |
| Construction cost | - Inexpensive. | - Relatively expensive. | - Relatively expensive. |

Source: JICA Survey Team

Location and Depth of Laying for Conveyance Pipe and Distribution Mains

## 1. Location and Depth of Laying for Conveyance Pipe and Distribution Mains

Road occupation conditions and other information was collected from Department of Public Works and Transports (DPWT).

In general, the roads in Cambodia consist of roads managed by the Ministry of Public Works and Transport (MPWT) and rural roads managed by the Ministry of Rural Development (MRD).

## 1-1 Location of pipe laying / Earth covering

MPWT shall stipulate the occupation conditions of public facilities and services construction (optical cable, burial of water supply network, etc.) for each type of road as follows.

- One-digit national road (within 5 m from the end point of 30 m from the center of the road) Managed by Ministry of Public Works and Transport (MPWT)
- Two-digit national road (within 5 m from the end point of 25 m from the center of the road) Managed by Ministry of Public Works and Transport (MPWT)
- Three-digit national road (within 5 m from the end point of 20 m from the center of the road) Managed by Ministry of Public Works and Transport (MPWT)
- Rural road (within 5 m from the end point of 15 m from the center of the road) Managed by Ministry of Rural Development (MRD)
- Village road (depending on actual situations)

Difficult to do this, pipes can be laid under the road shoulder. The earth covering shall be 0.5 to 1 m from the road surface. In case of crossing a single-digit national road, it is necessary to use the construction method of non-excavation method and it is necessary to officially apply for permission to MPWT.

## 1-2 Road structure / Pavement composition, Pavement restoration

An example of the standard road structure and pavement structure is shown in Figure 1 and Figure
2. Pavement restoration shall be 0.5 m from both sides of the laying piping center.

## 1-3 Possibility to install the bridge-piggybacked water main to the road bridge

Although there is no problem loading the road bridge up to 500 mm , it is necessary to officially apply for MPWT to one-digit national road. It is necessary to notify DPWT on three-digit national road and MRD on rural road and village road. Normally, it takes about one month for MPWT permission.

## 1-4 Crossing railway

When the pipeline crosses the railway, it is necessary to construct with the non-excavation method (earth covering; 1.5 to 2 m , sheath tube type etc) and it is necessary to officially apply for permission to MPWT.

## 1-5 Relevant Plans in future

There is no tangible plan on the route to be designed. Although it is said that there is a rehabilitation plan of the inactive railway, details are unknown.


Figure 1 Example of typical road occupation condition


Source: DPWT
Figure 2 Example of standard of road structure and pavement structure

## Setting Time Coefficient for Calculating Design Maximum Hourly Distribution Flow

## 1. Setting Time Coefficient for Calculating Design Maximum Hourly Distribution Flow

According to distribution flow data at the maximum daily supply during the past 3 days, measured by the existing water distribution monitoring system in Pursat City as shown in Table 3, the time coefficient is approximately 1.30 . As shown in Table 4, the time coefficients in the similar size city plans (Japanese grantaid project) were adopted as approximately 1.70 .
With reference to figure above, in consideration of future expansion of water demand, and as a result of discussion with MIH, time coefficient of 1.30 for the Project shall be adopted.

Table 3 Flow per hour at maximum daily supply in existing service area of Pursat

| Time | 7th July 2015 |  | 7th March 2015 |  | 28th February 2015 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (A) Flow per hour ( $\mathrm{m}^{3}$ ) | (A)/(C) | (A) Flow per hour $\left(\mathrm{m}^{3}\right)$ | (A)/(C) | (A) Flow per hour ( $\mathrm{m}^{3}$ ) | (A)/(C) |
| 1:00 | 216 | 0.79 | 153 | 0.58 | 166 | 0.65 |
| 2:00 | 210 | 0.77 | 147 | 0.56 | 159 | 0.62 |
| 3:00 | 209 | 0.76 | 146 | 0.56 | 155 | 0.60 |
| 4:00 | 211 | 0.77 | 146 | 0.56 | 157 | 0.61 |
| 5:00 | 221 | 0.81 | 166 | 0.63 | 169 | 0.66 |
| 6:00 | 272 | 0.99 | 236 | 0.90 | 219 | 0.85 |
| 7:00 | 322 | 1.18 | 313 | 1.19 | 314 | 1.22 |
| 8:00 | 318 | 1.16 | 329 | 1.26 | 328 | 1.28 |
| 9:00 | 309 | 1.13 | 321 | 1.23 | 312 | 1.21 |
| 10:00 | 301 | 1.10 | 311 | 1.19 | 302 | 1.18 |
| 11:00 | 302 | 1.10 | 311 | 1.19 | 300 | 1.17 |
| 12:00 | 301 | 1.10 | 312 | 1.19 | 305 | 1.19 |
| 13:00 | 297 | 1.08 | 302 | 1.15 | 296 | 1.15 |
| 14:00 | 291 | 1.06 | 299 | 1.14 | 294 | 1.14 |
| 15:00 | 289 | 1.05 | 294 | 1.12 | 292 | 1.14 |
| 16:00 | 292 | 1.07 | 299 | 1.14 | 288 | 1.12 |
| 17:00 | 290 | 1.06 | 298 | 1.14 | 304 | 1.18 |
| 18:00 | 303 | 1.11 | 321 | 1.23 | 314 | 1.22 |
| 19:00 | 308 | 1.12 | 319 | 1.22 | 306 | 1.19 |
| 20:00 | 307 | 1.12 | 292 | 1.11 | 292 | 1.14 |
| 21:00 | 290 | 1.06 | 268 | 1.02 | 275 | 1.07 |
| 22:00 | 268 | 0.98 | 249 | 0.95 | 251 | 0.98 |
| 23:00 | 240 | 0.88 | 233 | 0.89 | 195 | 0.76 |
| 24:00 | 219 | 0.80 | 219 | 0.84 | 168 | 0.65 |
| (B)Daily distribution flow | 6,586 | - | 6,284 | - | 6,161 | - |
| (C) Average hourly distribution flow | 274 | - | 262 | - | 257 | - |

Note: The top three days that recorded the maximum daily supply in 2015. No record due to breakdown of the water distribution monitoring system after 2016.
Source: JICA Survey Team

Table 4 Design time coefficient of other cities in Cambodia

| Item | Kampong Cham | Battambang | Kampot |
| :---: | :---: | :---: | :---: |
| Design maximum <br> daily distribution flow | $16,200 \mathrm{~m}^{3} /$ day | $32,473 \mathrm{~m}^{3} /$ day | $13,260 \mathrm{~m}^{3} /$ day |
| Time coefficient | 1.72 | 1.65 | 1.75 |

Annex 7.8

Capacity of the service reservoir

## 1. Capacity of the service reservoir

A service reservoir is required to regulate the fluctuation of water supply with respect to the transmitted quantity; and, furthermore, it shall possess the capacity to supply water for a certain period of time even in an emergency.
The capacity of existing reservoir (nominal $2,000 \mathrm{~m}^{3}$ ) has 7.3 hours of the past maximum daily supply $(6,586$ $\mathrm{m}^{3} /$ day). As shown in the figure below, the volume required for regulating the fluctuation of water demand is 410 to $670 \mathrm{~m}^{3}$ (light blue parts of the figure below, the total volume that the distribution flow per hour at the time of maximum daily supply exceeds average hourly distribution flow) and is equivalent to 2.6 hours volume of the maximum daily supply.

In addition, it is necessary to consider the water volume necessary for coping with an emergency as what is needed upstream of the reservoir (drought, water pollution, damage in facilities etc.), and what is needed downstream thereof (firefighting water, damage in facilities etc.). On the other hand, in the plans of similar size cities (Japanese grant-aid project), as shown in Table 5, the capacities of the service reservoir are 3.5 to 6.5 hours.

Based on the above, as a result of coordination with MIH, the capacity of the service reservoir shall be 8 hours volume equivalent of the maximum daily supply of the service area; $2,200 \mathrm{~m}^{3}\left(6,600 \mathrm{~m}^{3} \times 8 / 24\right)$ in order to secure stable water supply at all times including during an emergency.


Note: The top three days that recorded the maximum daily supply in 2015. No record due to breakdown of the water distribution monitoring system after 2016.
Source: JICA Survey Team
Figure 3 Flow per hour in existing service area of Pursat (maximum daily supply)

Table 5 Design Service reservoir capacity of other cities in Cambodia

| Item | Kampong Cham | Battambang | Kampot |
| :---: | :---: | :---: | :---: |
| Design maximum <br> daily distribution flow | $16,200 \mathrm{~m}^{3} /$ day | $32,473 \mathrm{~m}^{3} / \mathrm{day}$ | $13,260 \mathrm{~m}^{3} / \mathrm{day}$ |
| Service reservoir <br> capacity | 5.2 hour | 6.5 hour | 3.5 hour |

## Hydraulic network analysis

## 1. Hydraulic network analysis

The hydraulic network analysis was carried out by EPANET Ver 2.0 under the following conditions.

The water flow formulae: Hazen - Williams formula
Velocity coefficient: 110
Minimum water pressure:

- $\quad 50 \mathrm{kPa}$ or more at design maximum hourly distribution flow
- 0 kPa or more (not to be negative pressure) at the time of fire, design average hourly distribution flow plus firefighting water
Time coefficient: 1.30
Condition at the time of fire:
- Assumed firefighting water of $0.5 \mathrm{~m} 3 / \mathrm{min}$ for a single mouth fire hydrant, set at a location which is assumed to have hydraulically worst condition at the time of a fire.

The hydraulic network analysis is conducted for area where water is distributed from the existing WTP and for area where water is distributed from the new WTP. The hydraulic network models and computation results are shown below.


Figure 4 Distribution network model


Figure 5 Hydraulic Network Analysis Result at maximum hourly distribution flow


Figure 6 Hydraulic Network Analysis Result at time of fire extinguishing

Calculation data and result (Junctions) -1

| NodeID | Elevation | 1.x. Peak Demand |  | Extinction Demand |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Demand LPS | Pressure <br> m | Demand LPS | Pressure <br> m |
| Junc2 | 18.2 | 0.00 | 49.59 | 0.00 | 49.68 |
| Junc3 | 17.8 | 1.22 | 42.77 | 0.81 | 46.67 |
| Junc4 | 17.6 | 2.91 | 38.05 | 1.94 | 44.55 |
| Junc5 | 17.1 | 0.00 | 34.86 | 0.00 | 43.31 |
| Junc6 | 17.9 | 0.00 | 31.28 | 0.00 | 41.20 |
| Junc7 | 17.9 | 0.00 | 31.07 | 0.00 | 41.10 |
| Junc8 | 17.2 | 0.00 | 28.89 | 0.00 | 40.44 |
| Junc9 | 17.0 | 0.00 | 29.09 | 0.00 | 40.64 |
| Junc10 | 17.5 | 2.30 | 26.07 | 1.53 | 38.95 |
| Junc11 | 17.3 | 2.63 | 18.39 | 1. 75 | 35.43 |
| Junc12 | 17.5 | 1.61 | 11.11 | 1.07 | 31.89 |
| Junc13 | 19.8 | 1.50 | 44.62 | 1.00 | 46.41 |
| Junc14 | 20.0 | 1.88 | 36.81 | 1. 25 | 42.62 |
| Junc15 | 16.6 | 2.01 | 45.58 | 1.34 | 48.39 |
| Junc 16 | 16.6 | 0.81 | 45.75 | 0.54 | 48.46 |
| Junc17 | 16.7 | 0.00 | 48.00 | 0.00 | 49.38 |
| Junc18 | 16.9 | 0.00 | 47.64 | 0.00 | 49.08 |
| Junc19 | 16.6 | 0.00 | 47.25 | 0.00 | 48.97 |
| Junc20 | 17.4 | 0.00 | 47.91 | 0.00 | 49.03 |
| Junc21 | 16.0 | 0.75 | 38.33 | 0.50 | 45.04 |
| Junc22 | 15.9 | 0.72 | 43.54 | 0. 48 | 47.55 |
| Junc23 | 15.9 | 0.75 | 43.62 | 0.50 | 47.58 |
| Junc24 | 15.5 | 0.00 | 44.02 | 0.00 | 47.98 |
| Junc25 | 18.6 | 0.00 | 48.92 | 0.00 | 49.12 |
| Junc26 | 16.5 | 0.00 | 46.54 | 0.00 | 48.60 |
| Junc27 | 15.5 | 0.00 | 47.16 | 0.00 | 49.37 |
| Junc28 | 17.1 | 0.00 | 44.15 | 0.00 | 46.94 |
| Junc29 | 17.7 | 2.04 | 42.75 | 1. 36 | 45.88 |
| Junc30 | 15.5 | 0.51 | 41.10 | 0.34 | 45.76 |
| Junc31 | 15.0 | 2.25 | 39.61 | 1.50 | 45.01 |
| Junc32 | 14.5 | 0.00 | 40.08 | 0.00 | 45.45 |
| Junc33 | 14.7 | 0.75 | 42.32 | 0.50 | 46.78 |
| Junc34 | 14.7 | 0.00 | 39.56 | 0.00 | 45.05 |
| Junc35 | 14.2 | 2.37 | 39.93 | 1.58 | 45.49 |
| Junc36 | 18.5 | 1.50 | 8.36 | 1.00 | 28.37 |
| Junc41 | 14.7 | 0.00 | 38.33 | 0.00 | 44.26 |
| Junc42 | 13.6 | 0.00 | 36.62 | 0.00 | 43.56 |
| Junc43 | 13.5 | 1.50 | 35.48 | 1.00 | 43.08 |
| Junc44 | 13.5 | 0.48 | 32.99 | 0.32 | 41.91 |
| Junc45 | 13.5 | 0.48 | 33.50 | 0.32 | 42.15 |
| Junc46 | 14.0 | 1.51 | 28.62 | 1.01 | 38.97 |
| Junc47 | 14.0 | 3.00 | 32.70 | 2.00 | 40.89 |
| Junc48 | 13.9 | 1.50 | 23.37 | 1.00 | 36.55 |
| Junc49 | 14.0 | 0.00 | 23.27 | 0.00 | 36.45 |
| Junc50 | 14.0 | 0.69 | 14.25 | 0.46 | 32.19 |
| Junc51 | 13.5 | 0.00 | 30.17 | 0.00 | 39.38 |
| Junc52 | 13.2 | 1.25 | 28.50 | 0.83 | 38.39 |
| Junc53 | 13.3 | 0.00 | 26. 32 | 0.00 | 36.92 |
| Junc54 | 13.5 | 3.45 | 25.00 | 2.30 | 35.98 |
| Junc55 | 13.3 | 1.14 | 24.53 | 0.76 | 35.71 |
| Junc56 | 13.5 | 1.61 | 21.54 | 1.07 | 33.56 |

Calculation data and result (Junctions) -2

| NodeID | Elevation | - Peak Demand |  | Er- Extinction Demand |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Demand | Pressure | Demand | Pressure |
|  | - m | 1 LPS | [ m | LPS | m |
| Junc57 | 13.4 | 2. 44 | 18.95 | 1. 63 | 31.72 |
| Junc58 | 13.1 | 0.00 | 18.89 | 0.00 | 31.85 |
| Junc59 | 12.9 | 0.91 | 17.20 | 0.61 | 31.16 |
| Junc60 | 12.1 | 1.19 | 11.81 | 0.79 | 29.04 |
| Junc61 | 11.8 | 0.90 | 14.02 | 0.60 | 30.24 |
| Junc62 | 11.9 | 0.72 | 15.72 | 0.48 | 30.99 |
| Junc63 | 12.4 | 2.25 | 15.54 | 1.50 | 30.65 |
| Junc64 | 12.9 | 1.50 | 10.13 | 1. 00 | 12.10 |
| Junc65 | 13.6 | 1.66 | 10.03 | 9.44 | 11.68 |
| Junc66 | 13.9 | 0.00 | 10.02 | 0.00 | 13.96 |
| Junc67 | 14.2 | 3.21 | 10.05 | 2.14 | 16.68 |
| Junc68 | 12.9 | 4.50 | 13.17 | 3.00 | 24.39 |
| Junc69 | 13.3 | 3.16 | 13.44 | 2.11 | 25.31 |
| Junc70 | 13.3 | 0.00 | 14.29 | 0.00 | 26.61 |
| Junc71 | 13.6 | 1.59 | 14.57 | 1. 06 | 27.19 |
| Junc72 | 14.5 | 4.57 | 14.60 | 3.05 | 27.72 |
| Junc73 | 13.8 | 0.61 | 16.68 | 0.41 | 29.66 |
| Junc74 | 14.4 | 4.49 | 14.22 | 2.99 | 27.87 |
| Junc75 | 14.1 | 0.00 | 14.77 | 0.00 | 28.14 |
| Junc76 | 14.8 | 0.00 | 25.21 | 0.00 | 35.60 |
| Junc77 | 14.2 | 2. 14 | 16.64 | 1. 43 | 29.91 |
| Junc78 | 15.0 | 2. 33 | 23.78 | 1.55 | 34.57 |
| Junc79 | 15.2 | 1.08 | 23.18 | 0.72 | 34.09 |
| Junc80 | 16.6 | 0.87 | 21.57 | 0.58 | 32.54 |
| Junc81 | 15.9 | 0.00 | 21.75 | 0.00 | 32.85 |
| Junc82 | 15.8 | 1.93 | 21.28 | 1. 29 | 32.52 |
| Junc83 | 15.7 | 0.00 | 19.29 | 0.00 | 30.97 |
| Junc84 | 15.6 | 0.00 | 18.09 | 0.00 | 30.05 |
| Junc85 | 15.6 | 1.56 | 16.41 | 1. 04 | 28.71 |
| Junc86 | 15.1 | 1. 73 | 15.60 | 1.15 | 28.14 |
| Junc87 | 14.5 | 0.00 | 16.20 | 0.00 | 28.74 |
| Junc88 | 14.6 | 1. 29 | 14.05 | 0.86 | 26.84 |
| Junc89 | 14.6 | 1. 26 | 13.43 | 0.84 | 26.54 |
| Junc90 | 15.2 | 0.00 | 12.59 | 0.00 | 25.83 |
| Junc91 | 13.3 | 1. 29 | 9.76 | 0.86 | 25.50 |
| Junc92 | 13.0 | 0.74 | 6.75 | 0.49 | 24.24 |
| Junc93 | 13.1 | 0.60 | 7.74 | 0.40 | 24.65 |
| Junc94 | 16.1 | 1. 20 | 28.96 | 0.80 | 40.30 |
| Junc95 | 16.5 | 13.50 | 27.56 | 9.00 | 39.10 |
| Junc96 | 14.5 | 1. 20 | 38.24 | 0.80 | 45.20 |
| Junc97 | 15.0 | 0.00 | 39.70 | 0.00 | 45.63 |
| Junc98 | 16.8 | 1.10 | 37.90 | 0.73 | 43.83 |
| Junc99 | 15.6 | 2.01 | 42.99 | 1. 34 | 46.87 |
| Junc 100 | 13.7 | 1.08 | 15.10 | 0. 72 | 28.07 |
| Junc101 | 13.7 | 0. 00 | 15.10 | 0.00 | 28.07 |
| Junc102 | 14.0 | 0. 00 | 14.63 | 0.00 | 27.47 |
| Junc104 | 16.5 | 0.00 | 49.51 | 0.00 | 49.94 |
| Junc105 | 17.9 | 0.00 | 25.45 | 0.00 | 37.53 |
| Junc106 | 17.9 | 1.69 | 20.70 | 1. 13 | 35.21 |
| Junc107 | 16.9 | 2. 80 | 18.85 | 1. 87 | 34.49 |
| Junc108 | 17.7 | 0.00 | 44.86 | 0.00 | 46.78 |

Calculation data and result (Junctions) -3

| Node ID | Elevation | Peak Demand |  | - Extinction Demand |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Demand | Pressure | Demand | Pressure |
|  |  | LPS | - m | LPS | m |
| Junc109 | 17.8 | 0.00 | 40.68 | 0.00 | 44.36 |
| Junc110 | 16.7 | 2.92 | 38.17 | 1.95 | 43.41 |
| Junc111 | 18.2 | 0.00 | 35.41 | 0.00 | 41.30 |
| Junc112 | 18.2 | 0.00 | 34.75 | 0.00 | 40.99 |
| Junc113 | 18.2 | 0.00 | 32.39 | 0.00 | 39.83 |
| Junc114 | 15.5 | 2.56 | 33.07 | 1. 71 | 41.64 |
| Junc115 | 17.7 | 5.34 | 27.97 | 3.56 | 38.07 |
| Junc116 | 16.2 | 3.00 | 19.63 | 2.00 | 35.20 |
| Junc117 | 15.4 | 0.00 | 31.68 | 0.00 | 41.06 |
| Junc118 | 15.4 | 1. 29 | 31.72 | 0.86 | 41.08 |
| Junc119 | 16.9 | 1. 20 | 15.70 | 0.80 | 33.38 |
| Junc120 | 17.2 | 3.92 | 10.55 | 2.61 | 30.79 |
| Junc121 | 16. 4 | 3.15 | 16.67 | 2.10 | 33.40 |
| Junc122 | 15.7 | 2.63 | 25.80 | 1. 75 | 38.08 |
| Junc123 | 16.2 | 0.00 | 13.03 | 0.00 | 31.79 |
| Junc124 | 14.0 | 0.51 | 12.99 | 0.34 | 32.94 |
| Junc125 | 14.5 | 1. 50 | 13.23 | 1. 00 | 32.79 |
| Junc126 | 15.3 | 0.93 | 10.85 | 0.62 | 31.24 |
| Junc128 | 15.8 | 1. 14 | 10.60 | 0.76 | 30.86 |
| Junc129 | 15.1 | 0.00 | 13.56 | 0.00 | 32.62 |
| Junc130 | 16.9 | 0.00 | 10.26 | 0.00 | 30.11 |
| Junc131 | 17.0 | 2.38 | 9. 77 | 1. 59 | 29.83 |
| Junc132 | 19.6 | 0.30 | 6.72 | 0.20 | 27.02 |
| Junc133 | 19.5 | 0.41 | 6.14 | 0.27 | 26.80 |
| Junc134 | 17.8 | 0.00 | 8.29 | 0.00 | 28.71 |
| Junc137 | 16.8 | 0.36 | 8.82 | 0.24 | 29.49 |
| Junc138 | 15.6 | 0.75 | 9. 73 | 0.50 | 30.55 |
| Junc139 | 18.4 | 1.50 | 8.10 | 1. 00 | 28.30 |
| Junc140 | 18.5 | 1. 89 | 7.17 | 1. 26 | 27.81 |
| Junc141 | 15.6 | 0.00 | 31.10 | 0.00 | 39.96 |
| Junc142 | 15.6 | 0.00 | 32.06 | 0.00 | 40.83 |
| Junc143 | 15.6 | 0.99 | 32.47 | 0. 66 | 41.07 |
| Junc144 | 14.8 | 0.00 | 32.55 | 0.00 | 41.51 |
| Junc145 | 14.6 | 2.01 | 33.47 | 1.34 | 42.08 |
| Junc146 | 14.9 | 0.00 | 34.31 | 0.00 | 42.37 |
| Junc147 | 15.6 | 1.13 | 33.11 | 0.75 | 41.42 |
| Junc148 | 16.2 | 0.75 | 26.33 | 0.50 | 37.55 |
| Junc149 | 14.2 | 0.00 | 28.15 | 0.00 | 39.48 |
| Junc150 | 14.2 | 0.00 | 28.15 | 0.00 | 39.48 |
| Junc151 | 15.5 | 0.00 | 35.23 | 0.00 | 41.71 |
| Junc152 | 16.0 | 0.00 | 35.09 | 0.00 | 41.50 |
| Junc153 | 16.0 | 0.00 | 34.61 | 0.00 | 41.25 |
| Junc154 | 15.0 | 5.94 | 35.26 | 3.96 | 42.09 |
| Junc155 | 16.5 | 0.00 | 38.06 | 0.00 | 43.43 |
| Junc156 | 16.4 | 0.00 | 35.50 | 0.00 | 42.00 |
| Junc157 | 15.5 | 4. 50 | 34.64 | 3.00 | 41.92 |
| Junc158 | 16.0 | 3. 49 | 34.24 | 2. 33 | 41.50 |
| Junc159 | 16. 2 | 0.00 | 36.67 | 0.00 | 42.59 |
| Junc160 | 16.3 | 3.35 | 33.48 | 2.23 | 40.80 |
| Junc161 | 16.5 | 5.41 | 32.92 | 3.61 | 40.44 |
| Junc162 | 15.5 | 0.00 | 33.86 | 0.00 | 41.32 |

Calculation data and result (Junctions) -4

| NodeID | Elevation <br> m | -x Peak Demand |  | Extinction Demand |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Demand LPS | Pressure | Demand LPS | Pressure <br> m |
| Junc163 | 15.3 | 0.00 | 34.12 | 0.00 | 41.64 |
| Junc164 | 15.5 | 3.00 | 33.45 | 2.00 | 41.15 |
| Junc165 | 16.0 | 4.55 | 33.43 | 3.03 | 40.95 |
| Junc166 | 16.5 | 0.00 | 33.75 | 0.00 | 40.92 |
| Junc167 | 16.4 | 4.50 | 33.75 | 3.00 | 41.07 |
| Junc168 | 15.6 | 4.50 | 35.10 | 3.00 | 42.11 |
| Junc169 | 16.0 | 0.00 | 36.04 | 0.00 | 42.38 |
| Junc170 | 16.0 | 0.00 | 33.62 | 0.00 | 41.06 |
| Junc171 | 16.5 | 0.00 | 33.17 | 0.00 | 40.59 |
| Junc172 | 16.0 | 4.50 | 33.08 | 3.00 | 40.68 |
| Junc173 | 16.0 | 0.00 | 33.37 | 0.00 | 40.86 |
| Junc174 | 15.3 | 0.00 | 34.08 | 0.00 | 41.56 |
| Junc175 | 14.6 | 0.00 | 35.70 | 0.00 | 42.46 |
| Junc176 | 16.2 | 3.13 | 33.10 | 2.09 | 40.52 |
| Junc177 | 14.6 | 0.00 | 34.77 | 0.00 | 42.12 |
| Junc178 | 14.6 | 3.82 | 35.80 | 2.55 | 42.50 |
| Junc179 | 16.2 | 0.00 | 37.42 | 0.00 | 43.09 |
| Junc180 | 16.2 | 0.00 | 35.78 | 0.00 | 41.96 |
| Junc182 | 16.0 | 0.00 | 35.87 | 0.00 | 42.10 |
| Junc183 | 16.2 | 0.00 | 35.66 | 0.00 | 41.88 |
| Junc184 | 15.5 | 0.00 | 35.16 | 8.33 | 41.61 |
| Junc 185 | 16.0 | 0.00 | 32.92 | 0.00 | 40.44 |
| Junc186 | 15.6 | 0.00 | 33.88 | 0.00 | 41.08 |
| Junc187 | 14.1 | 0.00 | 35.22 | 0.00 | 42.55 |
| Junc188 | 14.5 | 1.85 | 34.88 | 1. 23 | 42.16 |
| Junc189 | 14.1 | 3.22 | 31.06 | 2.15 | 40.58 |
| Junc190 | 15.3 | 0.00 | 29.63 | 0.00 | 39.26 |
| Junc191 | 15.0 | 0.00 | 34.09 | 0.00 | 41.52 |
| Junc192 | 15.3 | 0.00 | 32.19 | 0.00 | 40.47 |
| Junc193 | 15.0 | 2. 40 | 22.04 | 1.60 | 35.84 |
| Junc194 | 16.0 | 1. 08 | 21.46 | 0.72 | 32.81 |
| Junc195 | 15.9 | 1. 15 | 21.78 | 0.77 | 33.01 |
| Junc196 | 15.1 | 1. 75 | 25.81 | 1.17 | 37.57 |
| Junc197 | 14.9 | 1.68 | 23.39 | 1.12 | 36.53 |
| Junc198 | 15.8 | 0.67 | 26.27 | 0. 45 | 37.73 |
| Junc199 | 15.8 | 0.91 | 26.19 | 0.61 | 37.69 |
| Junc200 | 16.5 | 0.00 | 32.92 | 0.00 | 40.44 |
| Junc201 | 16.4 | 1.88 | 29.61 | 1. 25 | 39.00 |
| Junc202 | 14.2 | 1.88 | 29.62 | 1. 25 | 40.31 |
| Junc203 | 16.5 | 3.75 | 29.38 | 2.50 | 38.78 |
| Junc204 | 14.0 | 3.11 | 28.17 | 2. 07 | 39.62 |
| Junc205 | 16.0 | 1. 14 | 27.90 | 0.76 | 38.33 |
| Junc206 | 14.0 | 1.08 | 28.18 | 0.72 | 39.62 |
| Junc207 | 17.1 | 1.65 | 24.62 | 1. 10 | 37.56 |
| Junc208 | 14.0 | 0.00 | 14.55 | 0.00 | 27.32 |

Calculation data and result (Pipes) -1

|  | $\begin{aligned} & \text { Node1 } \\ & \text { (Junction) } \end{aligned}$ | Node2 (Junction) | Diameter <br> mm | Length <br> m | Rough ness | Peak Demand |  | Extinction Demand |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LinkID |  |  |  |  |  | Flow | Velocity | Flow | Velocity |
|  |  |  |  |  |  | LPS | $\mathrm{m} / \mathrm{s}$ | LPS | $\mathrm{m} / \mathrm{s}$ |
| Pipe1 | 1 | 2 | 450 | 131 | 110 | 116. 44 | 0.73 | 85.96 | 0.54 |
| Pipe2 | 2 | 3 | 150 | 1,783 | 110 | 10.65 | 0.60 | 7.10 | 0.40 |
| Pipe3 | 3 | 4 | 150 | 1,520 | 110 | 9. 44 | 0.53 | 6.29 | 0.36 |
| Pipe4 | 4 | 5 | 150 | 2, 263 | 110 | 6.53 | 0.37 | 4.35 | 0.25 |
| Pipe5 | 25 | 2 | 450 | 200 | 110 | -105.79 | 0.67 | -78.86 | 0.50 |
| Pipe6 | 25 | 13 | 100 | 582 | 110 | 4.25 | 0.54 | 2.88 | 0.37 |
| Pipe7 | 13 | 14 | 75 | 1,602 | 110 | 1. 88 | 0.42 | 1. 25 | 0.28 |
| Pipe8 | 13 | 15 | 75 | 1,928 | 110 | 0.88 | 0.20 | 0.63 | 0.14 |
| Pipe9 | 15 | 16 | 75 | 328 | 110 | -0.57 | 0.13 | -0.34 | 0.08 |
| Pipe10 | 16 | 17 | 75 | 870 | 110 | -1.38 | 0.31 | -0.88 | 0.20 |
| Pipe11 | 17 | 20 | 450 | 489 | 110 | -100.98 | 0.63 | -75.61 | 0.48 |
| Pipe12 | 20 | 25 | 450 | 1, 769 | 110 | -101.54 | 0.64 | -75.98 | 0.48 |
| Pipe13 | 15 | 20 | 50 | 859 | 110 | -0.56 | 0.28 | -0.37 | 0.19 |
| Pipe14 | 17 | 18 | 450 | 139 | 110 | 99.60 | 0.63 | 74.73 | 0.47 |
| Pipe15 | 18 | 19 | 450 | 575 | 110 | 99.32 | 0.62 | 74.53 | 0.47 |
| Pipe16 | 19 | 26 | 450 | 688 | 110 | 98.23 | 0.62 | 73.81 | 0.46 |
| Pipe17 | 26 | 27 | 450 | 327 | 110 | 97.38 | 0.61 | 73.25 | 0.46 |
| Pipe18 | 26 | 23 | 50 | 442 | 110 | 0.85 | 0.43 | 0.56 | 0.29 |
| Pipe19 | 23 | 24 | 50 | 386 | 110 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pipe20 | 23 | 22 | 50 | 484 | 110 | 0.10 | 0.05 | 0.06 | 0.03 |
| Pipe21 | 19 | 22 | 50 | 231 | 110 | 1.37 | 0.70 | 0.92 | 0.47 |
| Pipe22 | 22 | 21 | 50 | 815 | 110 | 0.75 | 0.38 | 0.50 | 0.25 |
| Pipe23 | 18 | 19 | 50 | 702 | 110 | 0.28 | 0.14 | 0.21 | 0.11 |
| Pipe24 | 27 | 28 | 450 | 1,217 | 110 | 97.38 | 0.61 | 73.25 | 0.46 |
| Pipe25 | 28 | 29 | 150 | 189 | 110 | 10.92 | 0.62 | 8.11 | 0. 46 |
| Pipe26 | 28 | 94 | 50 | 1, 081 | 110 | 1. 20 | 0.61 | 0.80 | 0.41 |
| Pipe27 | 29 | 30 | 100 | 1,257 | 110 | 3.15 | 0.40 | 2.40 | 0.31 |
| Pipe28 | 30 | 31 | 100 | 899 | 110 | 2.64 | 0.34 | 2.06 | 0.26 |
| Pipe29 | 32 | 33 | 350 | 1, 073 | 110 | -72. 43 | 0.75 | -56.32 | 0.59 |
| Pipe30 | 29 | 99 | 150 | 1,445 | 110 | 5. 72 | 0.32 | 4.35 | 0.25 |
| Pipe31 | 99 | 98 | 150 | 464 | 110 | 15.80 | 0.89 | 10.53 | 0.60 |
| Pipe32 | 98 | 95 | 150 | 1,695 | 110 | 13.50 | 0.76 | 9.00 | 0.51 |
| Pipe33 | 98 | 96 | 75 | 942 | 110 | 1. 20 | 0.27 | 0.80 | 0.18 |
| Pipe34 | 98 | 97 | 63 | 946 | 110 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pipe35 | 121 | 36 | 100 | 1,773 | 110 | 3.39 | 0.43 | 2.26 | 0.29 |
| Pipe36 | 36 | 140 | 100 | 1,000 | 110 | 1.89 | 0.24 | 1.26 | 0.16 |
| Pipe40 | 35 | 34 | 150 | 516 | 110 | -2.37 | 0.13 | -1.58 | 0.09 |
| Pipe41 | 34 | 32 | 350 | 140 | 110 | -72.82 | 0.76 | -56.88 | 0.59 |
| Pipe42 | 31 | 32 | 100 | 471 | 110 | 0.39 | 0.05 | 0.56 | 0.07 |
| Pipe43 | 34 | 41 | 350 | 571 | 110 | 70.46 | 0.73 | 55.30 | 0.57 |
| Pipe44 | 41 | 42 | 350 | 1,302 | 110 | 70.46 | 0.73 | 55.30 | 0.57 |
| Pipe45 | 42 | 43 | 75 | 158 | 110 | 2. 46 | 0.56 | 1.64 | 0.37 |
| Pipe46 | 44 | 43 | 50 | 905 | 110 | -0.48 | 0.24 | -0.32 | 0.16 |
| Pipe47 | 43 | 45 | 50 | 719 | 110 | 0.48 | 0.24 | 0.32 | 0.16 |
| Pipe48 | 42 | 47 | 350 | 1,739 | 110 | 67.99 | 0.71 | 53.66 | 0.56 |
| Pipe49 | 46 | 47 | 75 | 1,276 | 110 | -1.51 | 0.34 | -1.01 | 0.23 |
| Pipe50 | 47 | 48 | 75 | 1,489 | 110 | 2. 19 | 0.50 | 1. 46 | 0.33 |
| Pipe51 | 48 | 49 | 50 | 307 | 110 | 0.00 | 0.00 | 0. 00 | 0.00 |
| Pipe52 | 50 | 48 | 50 | 1,679 | 110 | -0.69 | 0.35 | -0.46 | 0.23 |
| Pipe53 | 47 | 51 | 300 | 856 | 110 | 61.29 | 0.87 | 49.19 | 0.70 |
| Pipe54 | 51 | 76 | 250 | 1,488 | 110 | 31. 20 | 0.64 | 25. 29 | 0.52 |

Calculation data and result (Pipes) -2

|  |  |  |  |  |  | Peak | emand | Extincti | n Demand |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LinkID | del |  |  |  | Rough | Flow | Velocity | Flow | Velocity |
|  | ( | (10n) | mm | m | - | LPS | $\mathrm{m} / \mathrm{s}$ | LPS | $\mathrm{m} / \mathrm{s}$ |
| Pipe55 | 76 | 78 | 250 | 728 | 110 | 25.45 | 0.52 | 20.59 | 0.42 |
| Pipe56 | 78 | 79 | 250 | 284 | 110 | 23.12 | 0.47 | 19.04 | 0.39 |
| Pipe57 | 79 | 80 | 250 | 159 | 110 | 22.04 | 0.45 | 18.32 | 0.37 |
| Pipe58 | 80 | 81 | 250 | 535 | 110 | 18.94 | 0.39 | 16.25 | 0.33 |
| Pipe59 | 81 | 82 | 250 | 585 | 110 | 18.94 | 0.39 | 16.25 | 0.33 |
| Pipe60 | 82 | 83 | 200 | 880 | 110 | 17.00 | 0.54 | 14.96 | 0.48 |
| Pipe61 | 83 | 84 | 200 | 548 | 110 | 17.00 | 0.54 | 14.96 | 0.48 |
| Pipe62 | 84 | 85 | 200 | 712 | 110 | 17.00 | 0.54 | 14.96 | 0.48 |
| Pipe63 | 85 | 86 | 200 | 657 | 110 | 15.44 | 0.49 | 13.92 | 0.44 |
| Pipe64 | 86 | 87 | 75 | 890 | 110 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pipe65 | 86 | 88 | 200 | 1,290 | 110 | 13.72 | 0.44 | 12.77 | 0.41 |
| Pipe66 | 88 | 89 | 150 | 991 | 110 | 3.88 | 0.22 | 2.59 | 0.15 |
| Pipe67 | 89 | 90 | 150 | 791 | 110 | 2.63 | 0.15 | 1. 75 | 0.10 |
| Pipe68 | 90 | 91 | 100 | 2,169 | 110 | 2.63 | 0.33 | 1. 75 | 0.22 |
| Pipe69 | 91 | 93 | 75 | 875 | 110 | 1. 34 | 0.30 | 0.89 | 0.20 |
| Pipe70 | 93 | 92 | 75 | 1,301 | 110 | 0.74 | 0.17 | 0.49 | 0.11 |
| Pipe71 | 64 | 65 | 100 | 776 | 110 | -1.50 | 0.19 | -1.00 | 0.13 |
| Pipe72 | 65 | 66 | 150 | 662 | 110 | -3.16 | 0.18 | -10.44 | 0.59 |
| Pipe73 | 66 | 67 | 150 | 773 | 110 | -3.16 | 0.18 | -10.44 | 0.59 |
| Pipe74 | 67 | 68 | 150 | 1,163 | 110 | -6.38 | 0.36 | -12.58 | 0.71 |
| Pipe75 | 68 | 69 | 200 | 651 | 110 | -10.88 | 0.35 | -15.58 | 0.50 |
| Pipe76 | 69 | 70 | 200 | 510 | 110 | -14.04 | 0.45 | -17.69 | 0.56 |
| Pipe77 | 70 | 71 | 200 | 346 | 110 | -14.04 | 0.45 | -17.69 | 0.56 |
| Pipe78 | 100 | 71 | 100 | 650 | 110 | 1. 71 | 0.22 | 2.15 | 0.27 |
| Pipe79 | 100 | 102 | 200 | 615 | 110 | 5.38 | 0.17 | 7.28 | 0.23 |
| Pipe81 | 100 | 101 | 50 | 884 | 110 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pipe82 | 100 | 72 | 200 | 489 | 110 | -8.17 | 0.26 | -10.15 | 0.32 |
| Pipe83 | 72 | 75 | 100 | 815 | 110 | 0.88 | 0.11 | -0.27 | 0.03 |
| Pipe84 | 72 | 73 | 200 | 873 | 110 | -13.62 | 0.43 | -12.93 | 0.41 |
| Pipe85 | 73 | 57 | 200 | 1, 099 | 110 | -14.23 | 0.45 | -13.34 | 0.42 |
| Pipe86 | 74 | 75 | 100 | 872 | 110 | -0.88 | 0.11 | 0.27 | 0.03 |
| Pipe87 | 77 | 74 | 100 | 564 | 110 | 3.61 | 0.46 | 3.26 | 0.42 |
| Pipe88 | 76 | 77 | 100 | 983 | 110 | 5.75 | 0.73 | 4.69 | 0.60 |
| Pipe89 | 57 | 58 | 150 | 260 | 110 | 5.97 | 0.34 | 3.98 | 0.23 |
| Pipe90 | 58 | 59 | 150 | 1,361 | 110 | 5.97 | 0.34 | 3.98 | 0.23 |
| Pipe91 | 59 | 63 | 150 | 2,121 | 110 | 5.05 | 0.29 | 3.37 | 0.19 |
| Pipe92 | 63 | 62 | 150 | 955 | 110 | 2. 80 | 0.16 | 1. 87 | 0.11 |
| Pipe93 | 62 | 61 | 100 | 1, 266 | 110 | 2.09 | 0.27 | 1.39 | 0.18 |
| Pipe94 | 61 | 60 | 75 | 937 | 110 | 1. 19 | 0.27 | 0.79 | 0.18 |
| Pipe95 | 51 | 52 | 250 | 857 | 110 | 30.09 | 0.61 | 23.91 | 0.49 |
| Pipe96 | 52 | 53 | 250 | 978 | 110 | 28.84 | 0.59 | 23.08 | 0.47 |
| Pipe97 | 53 | 54 | 250 | 524 | 110 | 28.84 | 0.59 | 23.08 | 0.47 |
| Pipe98 | 54 | 55 | 250 | 400 | 110 | 25.39 | 0.52 | 20.78 | 0.42 |
| Pipe99 | 55 | 56 | 200 | 609 | 110 | 24.25 | 0.77 | 20.02 | 0.64 |
| Pipe100 | 56 | 57 | 200 | 668 | 110 | 22.65 | 0.72 | 18.95 | 0.60 |
| Pipe101 | 5 | 6 | 150 | 1,701 | 110 | 6.53 | 0.37 | 4.35 | 0.25 |
| Pipe102 | 6 | 7 | 150 | 127 | 110 | 6.53 | 0.37 | 4.35 | 0.25 |
| Pipe103 | 7 | 8 | 150 | 1, 764 | 110 | 6.53 | 0.37 | 4.35 | 0.25 |
| Pipe104 | 8 | 9 | 50 | 552 | 110 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pipe105 | 8 | 10 | 150 | 1,538 | 110 | 6.53 | 0.37 | 4.35 | 0.25 |
| Pipe106 | 10 | 11 | 100 | 1, 495 | 110 | 4.23 | 0.54 | 2.82 | 0.36 |

Calculation data and result (Pipes) -3


Calculation data and result (Pipes) -4

| LinkID | Nodel <br> (Junction) | Node2 (Junction) | Diameter <br> mm |  | Rough ness | Peak Demand |  | Extinction Demand |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Flow <br> LPS | $\begin{gathered} \text { Velocity } \\ \mathrm{m} / \mathrm{s} \end{gathered}$ | Flow LPS | $\begin{gathered} \text { Velocity } \\ \mathrm{m} / \mathrm{s} \end{gathered}$ |
| Pipe164 | 143 | 145 | 50 | 263 | 110 | -0.04 | 0.02 | -0.07 | 0.03 |
| Pipe165 | 147 | 146 | 50 | 264 | 110 | -0.40 | 0.20 | -0.27 | 0.14 |
| Pipe166 | 113 | 112 | 100 | 343 | 110 | -4. 87 | 0.62 | -3.32 | 0.42 |
| Pipe167 | 154 | 153 | 150 | 245 | 110 | -6. 05 | 0.34 | -4.00 | 0.23 |
| Pipe168 | 153 | 152 | 150 | 235 | 110 | -7.41 | 0.42 | $-5.17$ | 0.29 |
| Pipe169 | 164 | 165 | 100 | 388 | 110 | -1.93 | 0.25 | -1.51 | 0.19 |
| Pipe170 | 161 | 163 | 150 | 118 | 110 | 0.58 | 0.03 | 0.90 | 0.05 |
| Pipe171 | 163 | 165 | 150 | 142 | 110 | -1.08 | 0.06 | -1.36 | 0.08 |
| Pipe172 | 165 | 157 | 150 | 805 | 110 | -4.66 | 0.26 | -3.72 | 0.21 |
| Pipe173 | 160 | 166 | 100 | 230 | 110 | -2.54 | 0.32 | $-2.06$ | 0.26 |
| Pipe175 | 166 | 156 | 150 | 465 | 110 | -9.90 | 0.56 | -7.49 | 0.42 |
| Pipe176 | 156 | 155 | 150 | 263 | 110 | -17.46 | 0.99 | -12.95 | 0.73 |
| Pipe177 | 155 | 110 | 250 | 299 | 110 | -19.44 | 0.40 | -14.39 | 0.29 |
| Pipe178 | 156 | 158 | 100 | 108 | 110 | 7.56 | 0.96 | 5.45 | 0.69 |
| Pipe179 | 158 | 157 | 100 | 129 | 110 | 1.53 | 0. 19 | 1. 34 | 0.17 |
| Pipe180 | 157 | 168 | 150 | 256 | 110 | -7.64 | 0.43 | $-5.38$ | 0.30 |
| Pipe181 | 168 | 169 | 150 | 239 | 110 | $-12.73$ | 0.72 | -8.76 | 0.50 |
| Pipe182 | 169 | 159 | 150 | 146 | 110 | -12.73 | 0.72 | -8.76 | 0.50 |
| Pipe184 | 155 | 167 | 50 | 116 | 110 | 1.99 | 1.01 | 1.45 | 0.74 |
| Pipe185 | 167 | 168 | 50 | 136 | 110 | -0.59 | 0.30 | -0.38 | 0.19 |
| Pipe186 | 158 | 167 | 100 | 248 | 110 | 1.01 | 0.13 | 0.52 | 0.07 |
| Pipe187 | 161 | 171 | 150 | 174 | 110 | -5.99 | 0.34 | -4.51 | 0.26 |
| Pipe188 | 171 | 166 | 150 | 288 | 110 | -7.36 | 0.42 | -5.43 | 0.31 |
| Pipe189 | 162 | 174 | 150 | 177 | 110 | -1.51 | 0.09 | $-2.13$ | 0.12 |
| Pipe190 | 174 | 163 | 150 | 340 | 110 | -1.66 | 0.09 | -2.26 | 0.13 |
| Pipe191 | 174 | 173 | 100 | 470 | 110 | 0.15 | 0.02 | 0.13 | 0.02 |
| Pipe192 | 164 | 172 | 100 | 323 | 110 | -1.07 | 0.14 | -0.49 | 0.06 |
| Pipe193 | 172 | 175 | 100 | 444 | 110 | -2.97 | 0.38 | -1.59 | 0.20 |
| Pipe194 | 172 | 173 | 100 | 167 | 110 | -2.33 | 0.30 | -1.78 | 0.23 |
| Pipe195 | 173 | 160 | 100 | 265 | 110 | -2.17 | 0.28 | -1.65 | 0.21 |
| Pipe196 | 176 | 162 | 150 | 498 | 110 | -1.51 | 0.09 | -2.13 | 0.12 |
| Pipe197 | 176 | 172 | 50 | 241 | 110 | 0.27 | 0.14 | 0.11 | 0.06 |
| Pipe198 | 177 | 175 | 100 | 265 | 110 | -3.39 | 0.43 | -1.97 | 0.25 |
| Pipe199 | 176 | 177 | 150 | 411 | 110 | -1.90 | 0.11 | -0.08 | 0.00 |
| Pipe201 | 160 | 154 | 50 | 853 | 110 | -0.20 | 0.10 | 0.03 | 0.02 |
| Pipe202 | 175 | 178 | 200 | 265 | 110 | -6. 45 | 0.21 | -3.49 | 0.11 |
| Pipe203 | 178 | 151 | 200 | 292 | 110 | -11.25 | 0.36 | $-6.35$ | 0.20 |
| Pipe204 | 178 | 153 | 100 | 312 | 110 | -1.36 | 0.17 | -1.17 | 0.15 |
| Pipe205 | 175 | 154 | 50 | 338 | 110 | 0.09 | 0.05 | $-0.07$ | 0.04 |
| Pipe206 | 151 | 152 | 250 | 296 | 110 | -21.46 | 0.44 | -18.98 | 0.39 |
| Pipe207 | 167 | 179 | 50 | 381 | 110 | -0.92 | 0.47 | -0.65 | 0.33 |
| Pipe208 | 110 | 179 | 250 | 214 | 110 | 49.74 | 1.01 | 39.62 | 0.81 |
| Pipe209 | 179 | 159 | 250 | 134 | 110 | 48.82 | 0.99 | 38.97 | 0.79 |
| Pipe210 | 160 | 182 | 100 | 866 | 110 | -2.77 | 0.35 | -1.86 | 0.24 |
| Pipe211 | 182 | 180 | 150 | 270 | 110 | -3.13 | 0.18 | -2.25 | 0.13 |
| Pipe212 | 159 | 180 | 250 | 316 | 110 | 33.41 | 0.68 | 27.99 | 0.57 |
| Pipe213 | 180 | 152 | 250 | 383 | 110 | 30.28 | 0.62 | 25.74 | 0.52 |
| Pipe214 | 182 | 183 | 100 | 244 | 110 | 0.36 | 0.05 | 0.40 | 0.05 |
| Pipe215 | 152 | 183 | 100 | 268 | 110 | -3.04 | 0.39 | -2.62 | 0.33 |
| Pipe216 | 183 | 159 | 100 | 446 | 110 | -2.68 | 0.34 | -2.23 | 0.28 |
| Pipe217 | 177 | 187 | 150 | 458 | 110 | 1. 49 | 0.08 | 1.90 | 0.11 |

Calculation data and result (Pipes) -5

| LinkID | Node1 <br> (Junction) | Node2 (Junction) | Diameter <br> mm | Length <br> m | Rough ness | Peak Demand |  | Extinction Demand |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Flow | Velocity | Flow | Velocity |
|  |  |  |  |  |  | LPS | $\mathrm{m} / \mathrm{s}$ | LPS | $\mathrm{m} / \mathrm{s}$ |
| Pipe219 | 184 | 151 | 250 | 216 | 110 | -10.21 | 0.21 | -12.63 | 0.26 |
| Pipe220 | 184 | 152 | 150 | 537 | 110 | 4.45 | 0.25 | 4.21 | 0.24 |
| Pipe221 | 185 | 186 | 150 | 133 | 110 | -10.98 | 0.62 | -6.88 | 0.39 |
| Pipe222 | 186 | 184 | 150 | 161 | 110 | -14.65 | 0.83 | -8.51 | 0.48 |
| Pipe223 | 187 | 188 | 150 | 149 | 110 | -2.96 | 0.17 | -1.08 | 0.06 |
| Pipe224 | 188 | 186 | 150 | 185 | 110 | -3.67 | 0.21 | -1.63 | 0.09 |
| Pipe225 | 188 | 178 | 100 | 584 | 110 | -2.33 | 0.30 | -1.48 | 0.19 |
| Pipe226 | 185 | 141 | 100 | 143 | 110 | 7.58 | 0.96 | 4.61 | 0.59 |
| Pipe227 | 185 | 192 | 100 | 405 | 110 | 3.41 | 0.43 | 2.27 | 0.29 |
| Pipe228 | 192 | 190 | 100 | 414 | 110 | 4.61 | 0.59 | 3.07 | 0.39 |
| Pipe229 | 190 | 189 | 100 | 440 | 110 | -1. 23 | 0.16 | -0.82 | 0.10 |
| Pipe230 | 189 | 187 | 100 | 718 | 110 | -4. 45 | 0.57 | -2.97 | 0.38 |
| Pipe231 | 188 | 191 | 100 | 570 | 110 | 1. 20 | 0.15 | 0.80 | 0.10 |
| Pipe232 | 191 | 192 | 50 | 107 | 110 | 1. 20 | 0.61 | 0.80 | 0.41 |
| Pipe233 | 190 | 196 | 100 | 420 | 110 | 5.84 | 0.74 | 3.89 | 0.50 |
| Pipe234 | 196 | 197 | 100 | 530 | 110 | 4.08 | 0.52 | 2. 72 | 0.35 |
| Pipe235 | 197 | 193 | 100 | 678 | 110 | 2. 40 | 0.31 | 1. 60 | 0.20 |
| Pipe236 | 80 | 195 | 100 | 307 | 110 | 2. 23 | 0.28 | 1. 49 | 0.19 |
| Pipe237 | 195 | 194 | 100 | 511 | 110 | 1.08 | 0.14 | 0.72 | 0.09 |
| Pipe238 | 199 | 198 | 100 | 274 | 110 | -0.91 | 0.12 | -0.61 | 0.08 |
| Pipe239 | 148 | 198 | 100 | 533 | 110 | 1. 59 | 0.20 | 1.06 | 0.13 |
| Pipe240 | 200 | 161 | 100 | 113 | 110 | 0. 00 | 0.00 | 0. 00 | 0.00 |
| Pipe242 | 144 | 202 | 100 | 562 | 110 | 4.65 | 0.59 | 3.23 | 0.41 |
| Pipe243 | 201 | 142 | 100 | 615 | 110 | -2.94 | 0.37 | -2.27 | 0.29 |
| Pipe245 | 202 | 204 | 100 | 684 | 110 | 2. 77 | 0.35 | 1.98 | 0.25 |
| Pipe247 | 141 | 203 | 100 | 362 | 110 | 2.69 | 0.34 | 1. 48 | 0.19 |
| Pipe248 | 203 | 201 | 100 | 326 | 110 | -1.06 | 0.14 | -1.02 | 0.13 |
| Pipe249 | 204 | 206 | 100 | 303 | 110 | -0. 33 | 0.04 | -0.09 | 0.01 |
| Pipe250 | 141 | 205 | 100 | 405 | 110 | 4.89 | 0.62 | 3.13 | 0.40 |
| Pipe251 | 205 | 148 | 100 | 324 | 110 | 3.75 | 0.48 | 2.37 | 0.30 |
| Pipe252 | 149 | 206 | 100 | 251 | 110 | 1. 41 | 0.18 | 0.81 | 0.10 |
| Pipe253 | 207 | 105 | 100 | 1,762 | 110 | -1.65 | 0.21 | -1.10 | 0.14 |
| Pipe254 | 71 | 208 | 200 | 235 | 110 | -13.92 | 0.44 | -16.60 | 0.53 |
| Pipe255 | 102 | 208 | 200 | 289 | 110 | 5.38 | 0.17 | 7.28 | 0.23 |
| Pipe256 | 208 | 88 | 200 | 143 | 110 | -8. 54 | 0.27 | -9.32 | 0.30 |
| Pipe257 | 165 | 170 | 100 | 72 | 110 | -2.90 | 0.37 | -2.19 | 0.28 |
| Pipe258 | 170 | 171 | 100 | 72 | 110 | -1.37 | 0.17 | -0.93 | 0.12 |
| Pipe259 | 170 | 158 | 100 | 775 | 110 | -1.53 | 0.19 | -1.26 | 0.16 |
| Pipe264 | 181 | 104 | 300 | 73 | 110 | 126. 22 | 1. 79 | 92. 48 | 1.31 |

Annex 7.10

## Assumption of the number of poor households

## 1. Assumption of the number of poor households

## Number of poor households in design service area

The number of poor level 1 households in the service area in 2025 is estimated to be 1,248 households as per the following equation, based on the data of "Identification of Poor Household Program" conducted by the Ministry of Planning of Cambodia in 2010 and 2011.

Number of poor households (F) $=\Sigma$ \{Rate of poor households by village (C) x Number of households by village in 2025 (E) \}

Where,
Number of households by village (E): Design population served in 2025
$\div$ Number of household members: 4.91 *

* Number of household members: Design population served 75,033
$\div$ Number of services 15,282 (in 2025)


## Number of poor households to be targeted under the Project

Number of poor level 1 households to which materials for house connection will be provided under this project is expected to be 257 households (1,248 - calculated by deducting 991 poor households already being served.)

Table 6 Number of poor households in design service area

| Commune | VillageName | (B") <br> Poor 1 <br> Households | $(\mathrm{C})=\left(\mathrm{B}^{\prime \prime}\right) /(\mathrm{A})$ <br> Rate of Total Poor | (D) 2025 year population | $(\mathrm{E})=(\mathrm{D}) / 4.91$ <br> 2025 year population | Poor <br> Households | Poor <br> Households <br> (Urban) | Poor <br> Hous eholds (Rural) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 07_Snam Preah | Svay Att | 18 | 16.2\% | 549 | 112 | 19 |  | 19 |
| 07_Snam Preah | Kam Peanh Svay | 14 | 10.3\% | 742 | 152 | 16 |  | 16 |
| 07_Snam Preah | Dang Keab Kdam | 23 | 17.3\% | 523 | 107 | 19 |  | 19 |
| 8_Snam Preah | Ang Doung Sambour | 16 | 10.2\% | 40 | 9 | $\square 1$ |  | 1 |
| 9_Snam Preah | Snam Preah | 8 | 4.2\% | 58 | 12 | 1 |  | 1 |
| 01_Anlong Vil | Toul Cha | 230 | 19.1\% | 492 | 101 | 20 |  | 20 |
| 01_Anlong Vil | Ou Bakon | 12 | 18.2\% | 417 | 85 | 16 |  | 16 |
| 01_Anlong Vil | Wat Por 1 | 13 | 15.7\% | 643 | 131 | 21 |  | 21 |
| 01_Anlong Vil | Wat Por 2 | 4 | 7.8\% | 327 | 67 | 6 |  | 6 |
| 01_Anlong Vil | Kancheut Baydak | 10 | 16.1\% | 451 | 92 | 15 |  | 15 |
| 01_Anlong Vil | Ang long Vil | 4 | 7.0\% | 262 | 54 | 4 |  | 4 |
| 01_Anlong Vil | Preak Ta Voung | 21 | 23.3\% | 560 | 114 | 27 |  | 27 |
| 01_Anlong Vil | Kampong Kra bey | 7 | 12.5\% | 263 | 54 | 7 |  | 7 |
| 01_Anlong Vil | Phlouv Kra bey | 5 | 8.8\% | 298 | 61 | 6 |  | 6 |
| 01_Anlong Vil | Preak Ta Kong | 11 | 18.3\% | 0 | 0 |  |  |  |
| 01_Anlong Vil | Koah Kra sang | 14 | 20.6\% | 0 | 0 |  |  |  |
| 01_Anlong Vil | Preak Chheur Trav | 25 | 26.9\% | 0 | 0 |  |  |  |
| 01_Anlong Vil | Chey Chommas | 28 | 29.2\% | 0 | 0 |  |  |  |
| 01_Anlong Vil | Boeung Chhouk | 22 | 20.8\% | 0 | 0 |  |  |  |
| 01_Anlong Vil | Kbal Ro meas | 11 | 12.1\% | 0 | 0 |  |  |  |
| 03_Kandieng | Kandieng Knoung | 8 | 12.1\% | 321 | 66 |  |  |  |
| 03_Kandieng | Kandieng | 12 | 16.7\% | 352 | 72 |  |  |  |
| 03_Kandieng | Station | 17 | 15.0\% | 270 | 55 |  |  |  |
| 03_Kandieng | Yous | 7 | 10.3\% | 63 | 13 |  |  |  |
| 03_Kandieng | Keo Vi chey | 13 | 15.1\% | 6 | 2 |  |  |  |
| 03_Kandieng | Prey Kdey leu | 9 | 20.9\% | 45 | 10 |  |  |  |
| 03_Kandieng | Prey Kdey Kandal | 9 | 16.7\% | 38 | 8 |  |  |  |
| 03_Kandieng | Kampong Roka | 8 | 15.1\% | 0 | 0 |  |  |  |
| 03_Kandieng | Svay Yeang | 15 | 19.5\% | 0 | 0 |  |  |  |
| 03_Kandieng | Bong Kol | 16 | 12.7\% | 0 | 0 |  |  |  |
| 03_Kandieng | Steoung Leu | 14 | 15.4\% | 0 | 0 |  |  |  |
| 03_Kandieng | Steoung Krom | 14 | 16.9\% | 0 | 0 |  |  |  |
| 03_Kandieng | Kampong Krasang leu | 3 | 3.9\% | 0 | 0 |  |  |  |
| 03_Kandieng | Kampong Krasang Kron | 11 | 11.2\% | 0 | 0 |  |  |  |
| 03_Kandieng | Boeung Chhouk | 18 | 11.1\% | 0 | 0 |  |  |  |
| 03_Kandieng | Prey Kdey Krom | 12 | 12.5\% | 0 | 0 | 0 |  | 0 |
| 07_Svay Luong | Boeung Kranh | 13 | 10.7\% | 328 | 67 |  |  |  |
| 07_Svay Luong | Rong Machine | 2 | 2.6\% | 157 | 32 |  |  |  |


| Commune | VillageName | (B") <br> Poor 1 <br> Households | $(\mathrm{C})=\left(\mathrm{B}^{\prime \prime}\right) /(\mathrm{A})$ <br> Rate of Total <br> Poor | (D) 2025 year population | $(\mathrm{E})=(\mathrm{D}) / 4.91$ <br> 2025 year <br> population | Poor <br> Households | Poor <br> Households <br> (Urban) | Poor <br> Households <br> (Rural) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 07_Svay Luong | Svay Luong | 3 | 5.0\% | 232 | 48 |  |  |  |
| 07_Svay Luong | Svay Chan | 4 | 3.8\% | 130 | 27 |  |  |  |
| 07_Svay Luong | Plouv portivong | 22 | 30.1\% | 160 | 33 |  |  |  |
| 07_Svay Luong | Svay Cham bok | 23 | 28.8\% | 391 | 80 | 23 |  | 23 |
| 07_Svay Luong | Por Leurng | 4 | 4.6\% | 0 | 0 |  |  |  |
| 07_Svay Luong | Ko Kor | 3 | 5.5\% | 0 | 0 |  |  |  |
| 07_Svay Luong | San lot | 5 | 7.8\% | 0 | 0 |  |  |  |
| 07_Svay Luong | Svay Yeang | 16 | 15.1\% | 0 | 0 |  |  |  |
| 09_Veal | Kbal Hong | 14 | 9.8\% | 869 | 178 | 18 | 18 |  |
| 09_Veal | Bralay Thom | 68 | 35.2\% | 998 | 204 | 72 | 72 |  |
| 09_Veal | Veal | 8 | 6.7\% | 513 | 105 | 8 | 8 |  |
| 09_Veal | Por Kambor | 23 | 15.4\% | 669 | 137 | 22 | 22 |  |
| 09_Veal | Kancheut Baydak | 4 | 4.4\% | 385 | 79 | 4 | 4 |  |
| 09_Veal | Por Damnak | 9 | 5.6\% | 692 | 141 | 8 | 8 |  |
| 09_Veal | Boeung Ya | 13 | 11.4\% | 508 | 104 | 12 | 12 |  |
| 09_Veal | Ta Sdey | 26 | 28.3\% | 440 | 90 | 26 | 26 |  |
| 09_Veal | Toul Pon Ro | 9 | 11.1\% | 462 | 95 | 11 | 11 |  |
| 10_Kaoh Chum | Bridge | 17 | 8.9\% | 1073 | 219 | 20 |  | 20 |
| 10_Kaoh Chum | Dong Ron | 24 | 14.6\% | 1062 | 217 | 32 |  | 32 |
| 10_Kaoh Chum | Ang long hab | 11 | 6.4\% | 862 | 176 | 12 |  | 12 |
| 01_Chamraeun Phal | Leav | 56 | 32.0\% | 672 | 137 | 44 | 44 |  |
| 01_Chamraeun Phal | Au Toung | 32 | 17.3\% | 1423 | 290 | 51 | 51 |  |
| 01_Chamraeun Phal | Svay Meas | 10 | 8.3\% | 658 | 135 | 12 | 12 |  |
| 03_Lolok Sa | Por ta koy | 8 | 3.1\% | 1422 | 290 | 9 | 9 |  |
| 03_Lolok Sa | Preak Sdey | 9 | 3.4\% | 1478 | 302 | 11 | 11 |  |
| 03_Lolok Sa | Lolork sa | 3 | 2.8\% | 536 | 110 | 4 | 4 |  |
| 03_Lolok Sa | Phsar Leu | 2 | 2.0\% | 631 | 129 | 3 | 3 |  |
| 03_Lolok Sa | Phum Kok | 33 | 15.3\% | 1223 | 250 | 39 | 39 |  |
| 03_Lolok Sa | Wat Loung | 13 | 6.2\% | 1364 | 278 | 18 | 18 |  |
| 03_Lolok Sa | Chhom romsiem | 13 | 10.4\% | 1020 | 208 | 22 | 22 |  |
| 04_Phteah Prey | Peal nheak 1 | 44 | 2.5\% | 3298 | 672 | 18 | 18 |  |
| 04_Phteah Prey | Peal nheak 2 | 44 | 2.5\% | 3404 | 694 | 18 | 18 |  |
| 04_Phteah Prey | Khal Hong | 44 | 2.5\% | 1355 | 276 | 8 | 8 |  |
| 04_Phteah Prey | North banana plantation | 4 | 0.9\% | 3266 | 666 | 6 | 6 |  |
| 04_Phteah Prey | South banana plantation | 4 | 1.5\% | 1025 | 209 | 4 | 4 |  |
| 04_Phteah Prey | Ou Sdav | 1 | 0.7\% | 785 | 160 | 2 | 2 |  |
| 04_Phteah Prey | Ra | 4 | 1.3\% | 1608 | 328 | 5 | 5 |  |
| 04_Phteah Prey | Thnort Threat | 8 | 4.4\% | 1100 | 225 | 10 | 10 |  |
| 04_Phteah Prey | Kork | 19 | 10.9\% | 887 | 181 | 20 | 20 |  |
| 04_Phteah Prey | Dong ka | 4 | 2.0\% | 1158 | 236 | 5 | 5 |  |
| 05_Prey Nhi | Bak roteas | 25 | 10.4\% | 1652 | 337 | 36 | 36 |  |
| 05_Prey Nhi | Doung Chhroum | 3 | 2.4\% | 639 | 131 | 4 | 4 |  |
| 05_Prey Nhi | Bralay Thom | 4 | 3.9\% | 449 | 92 | 4 | 4 |  |
| 05_Prey Nhi | Kbal saen thmor | 1 | 1.1\% | 437 | 89 | 1 | 1 |  |
| 05_Prey Nhi | Man chear | 27 | 13.9\% | 1450 | 296 | 42 | 42 |  |
| 05_Prey Nhi | Krang Ta Sen | 24 | 15.1\% | 423 | 87 | 13 | 13 |  |
| 05_Prey Nhi | Sala Kom rou | 14 | 13.5\% | 790 | 161 | 22 | 22 |  |
| 05_Prey Nhi | Sras Srong | 8 | 10.3\% | 300 | 62 | 7 | 7 |  |
| 06_Roleab | Por Andat | 4 | 3.3\% | 730 | 149 | 5 | 5 |  |
| 06_Roleab | Thnorl Bombeak | 7 | 6.5\% | 725 | 148 | 10 | 10 |  |
| 06_Roleab | Concrete bridge | 182 | 6.3\% | 1267 | 259 | 17 | 17 |  |
| 06_Roleab | Chhloun kat | 7 | 4.7\% | 712 | 146 | 7 | 7 |  |
| 06_Roleab | Steung Toch | 7 | 5.0\% | 763 | 156 | 8 | 8 |  |
| 06_Roleab | Japan road | 9 | 4.4\% | 1093 | 223 | 10 | 10 |  |
| 06_Roleab | Preak Orl mal | 26 | 5.3\% | 2711 | 553 | 30 | 30 |  |
| 06_Roleab | Soriya leu | 1 | 1.4\% | 486 | 99 | 2 | 2 |  |
| 06_Roleab | Soriya krom | 6 | 7.2\% | 365 | 75 | 6 | 6 |  |
| 06_Roleab | Preak Tnout | 2 | 1.1\% | 996 | 203 | 3 | 3 |  |
| 06_Roleab | Toul Makak | 15 | 4.7\% | 1474 | 301 | 15 | 15 |  |
| 06_Roleab | Roleab | 56 | 9.3\% | 4 | 1 | 1 | 1 |  |


| Commune | VillageName | (B") <br> Poor 1 <br> Households | $(\mathrm{C})=\left(\mathrm{B}^{\prime \prime}\right) /(\mathrm{A})$ <br> Rate of Total Poor | (D) 2025 year population | $(\mathrm{E})=(\mathrm{D}) / 4.91$ <br> 2025 year population | Poor <br> Households | Poor <br> Households <br> (Urban) | Poor <br> Households <br> (Rural) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 07_Svay At | Kran Pornlak | 5 | 2.6\% | 1143 | 233 | 6 | 6 |  |
| 07_Svay At | Trang | 6 | 6.3\% | 514 | 105 | 7 | 7 |  |
| 07_Svay At | Station | 28 | 8.8\% | 1742 | 355 | 32 | 32 |  |
| 07 Svay At | Ou Sdav | 20 | 11.0\% | 1151 | 235 | 26 | 26 |  |
| 07_Svay At | Svat At | 43 | 20.7\% | 1477 | 301 | 63 | 63 |  |
| 08_Bateay Dei | Ou Bakon leu | 7 | 11.1\% | 398 | 82 | 10 | 10 |  |
| 08_Bateay Dei | Ou Bakon Krom | 12 | 10.1\% | 479 | 98 | 10 | 10 |  |
| 08_Bateay Dei | Ou Bakon Kandal | 8 | 13.8\% | 256 | 53 | 8 | 8 |  |
| 08_Bateay Dei | Keo Sovann leu | 4 | 3.7\% | 680 | 139 | 6 | 6 |  |
| 08_Bateay Dei | Keo Sovann krom | 4 | 5.6\% | 339 | 70 | 4 | 4 |  |
| 08_Bateay Dei | Kbal Hong | 10 | 11.4\% | 695 | 142 | 17 | 17 |  |
| 08_Bateay Dei | Bondous Sandaek | 15 | 11.9\% | 548 | 112 | 14 | 14 |  |
| 08_Bateay Dei | Ouek Slam | 9 | 5.4\% | 764 | 156 | 9 | 9 |  |
| 08_Bateay Dei | Banteay dey leu | 5 | 3.2\% | 724 | 148 | 5 | 5 |  |
| 08_Bateay Dei | Banteay dey krom | 6 | 5.0\% | 592 | 121 | 7 | 7 |  |
| 08_Bateay Dei | Keo Mony | 13 | 10.7\% | 652 | 133 | 15 | 15 |  |
| 08_Bateay Dei | Ta Koy | 9 | 11.1\% | 453 | 93 | 11 | 11 |  |
|  | Total | 1990 | $\begin{gathered} 10.6 \% \\ \text { (Average) } \end{gathered}$ | 75035 | 15329 | 1248 | 983 | 265 |

# Basic information of the water sector in each country/organization 

Basic information of the water sector in each country／organization
Country：Cambodia
Organization：Pursat Water Works

|  | 指標－情報／Indicators \＆Information | Figure／Information | Unit | Resource／ Calculation basis |
| :---: | :---: | :---: | :---: | :---: |
| セクター概要（Sector Information） |  |  |  |  |
| 1 | 国家人口／ <br> Total Population of the country | 1，630 | people | 2018，IMF |
|  | 一人当たりGDP／ GDP per capita | 1，485 | USD／capita | 2018，IMF |
| 2 | 年間降水量／ <br> Annual rainfall | 1，410 | mm／year | MOWRAM，1996－2016 |
|  | 気候帯／ Climatic zone | Tropical Monsoon |  | Statistic Yearbook 2008 Ministry of Planning |
| 3 | 改善された水源へのアクセス率／ \％of access to improved water sources | 75 | \％ | JMP2017 |
| 4 | 水道セクターのガバナンス／ <br> Governance of the water sector | The water supply department in General Affairs of the Industry in Ministry of Industry and Handycraft has jurisdiction over the water supply to urban areas．Waterworks，which is a subordinate organization of the DIH in each state，operates and maintains actual water supply． <br> There are 24 provences in Cambodia．Water Supply Corporation in Phnom Penh and Siem Reap city，Public water surveces（Water Works） in the capital city of 12 provinces），and other private enterprises in other provinces have responsibility to supply water． <br> Water supply to rural areas is under the jurisdiction of Rural water supply department in the Ministry of Rural Development． |  | Survey on the Water Supply Sector in the Kingdom of Cambodia，June，2010，JICA |
| 5 | 主要な開発方針，開発課題／ <br> Main development strategies and challenges （National strategies，master plan，relevant regulations，structural reform plans，etc．） | Cambodian government set up＂Citizens receive safe water supply，have sanitation facilities，enjoy safe，hygienic and environmentally adapted living environment＂as national policy in water supply sector． <br> Goal in 2025：100\％of citizens can access safety water in urban area． <br> There is not any relevant laws on water supply． Cambodian Goverment proceeds to formulate the laws currently． <br> MIH publishes water quality standards on drinking water． |  | National Policy on Water Supply and Sanitation， 2003 National Strategic Development Plan（NSDP， 2014－2018） |
| Outline of the Organization |  |  |  |  |
| 1 | 水道事業体の形態，監督•規制体制／ <br> （1）Type of the organization（State enterprise ／Independent water utility，etc．） <br> （2）Ministry or other government agency which is overseeing the organization | Pursat Water Works under Pursat DIH supplies water to the urban area in Pursat province． |  | Project on Capacity Building for Urban Water Supply System in Cambodia（Phase 3），Monitoring Report，May 2014，JICA |
| 2 | 当該水道事業体の計画給水区域／ <br> Geographical area for which the organization is responsible for to provide water supply services | 3Districts（Bakan，Kandieng，Krong Pursat）． 13Communes，97Villages |  |  |
| 3 | 水源／ <br> Type of water sources | Surface Water ：Pursat River |  |  |
| 4 | 水源開発余力／ <br> Potential for future development of water sources | Minimum Discharge from Dhamnak Ampil to the downstream： $6.67 \mathrm{~m}^{3} / \mathrm{sec}$ <br> Intake Amount： $0.09 \mathrm{~m}^{3} / \mathrm{sec}$ <br> Necessary Environmental Discharge to the <br> Downstream： $4.48 \mathrm{~m}^{3} / \mathrm{sec}$ |  |  |
| 5 | 水道普及率／ <br> Service coverage ratio | 37.8 <br> （2018，Water Supplied Population（urban area 35，682＋rural area 4，003）／Population in Administrative Area 99，691） | \％ |  |
| 6 | 給水人口／ <br> Service population | $\begin{aligned} & 37,661 \\ & (2018) \end{aligned}$ | people |  |


| 7 | 一日平均給水量／ <br> Average daily water supply volume | $\begin{array}{\|l} 5,607 \\ (2018) \end{array}$ | $\mathrm{m}^{3} /$ day |  |
| :---: | :---: | :---: | :---: | :---: |
| 8 | 一人一日平均給水量／ <br> Average daily per－capita water supply volume | 100 <br> （Average in 2013－2018） | litre／person／da y |  |
| 9 | 給水時間／ <br> Average service hours | $\begin{array}{\|l\|} \hline 24 \\ (2016) \end{array}$ | hour／day （or hour／week） |  |
| 10 | 無収水率／ <br> Non－revenue water ratio | 11.3 | \％ |  |
| 11 | 財務規模，収支／ <br> Fiscal scale，Operating cost coverage | ＜2018＞ <br> Gross Income： 3,189 million Riel（ 88.69 million Yen） <br> Total Cost：2，783million Riel（77．39million Yen） <br> （Depriciation Cost Inclusive） <br> Net Income： 406 million Riel（ 11.30 million Yen） |  |  |
| 12 | 水道料金水準／ <br> （1）Water tariff structure <br> （2）Average tariff（USD $/ \mathrm{m}^{3}$ ） | $\begin{aligned} & 1,600 \mathrm{Riel} / \mathrm{m}^{3} \\ & (0.40 \mathrm{USD} / \mathrm{m} 3) \end{aligned}$ | USD／m ${ }^{3}$ |  |
| 13 | 料金徵収率／ <br> Tariff collection ratio | $\begin{aligned} & 100 \\ & (2017) \end{aligned}$ | \％ |  |
| 14 | メーター設置率／ <br> Customer meter installation ratio | $\begin{aligned} & 100 \\ & (2017) \end{aligned}$ | \％ |  |
| 15 | 1,000 接続当たりの職員数／ <br> Number of employees per 1，000 connections | $\begin{aligned} & 5.2 \\ & (2017) \end{aligned}$ | staff／1，000 connections |  |
| 16 | 施設の状況，施設の運転•維持管理状況／ Current issues of water supply facilities and their O\＆M（e．g．，leakage，water quality degradation due to old equipment or over－ capacity operation etc．，low／high water pressure，etc．） | Regarding water supply facilities， ADB conducted a renovation project in 2007. <br> In addition，as a result of extending the capacity by the Pursat Waterworks，the water supply capacity as of 2017 was $7,260 \mathrm{~m} 3$／day． <br> Failed valves are reported at intake pump stations in existing water supply facilities，but other major facilities are in operation． <br> In the expenditure plan，a certain amount of repair and maintenance expenses are recorded monthly． <br> Regarding the above－mentioned failed valves，the waterworks repaired it during the dry season from 2017 to 2018. <br> Regarding the operation and maintenance of the facility，the Pursat Waterworks has basic technical capabilities through the technical cooperation project＂Project on Capacity Building for Urban Water Supply System in Cambodia （Phase 3）＂． |  |  |
| 17 | 水道事業体の業務目標と課題／ <br> （1）Business plan and strategy（Mid－term strategy，target performance indicators，etc．） <br> （2）Challenges of the organization | There is no mid－to long－term plan concerning the Pursat water service business．The Waterworks formulates the annual business plan and is approved by Department of Industry and Handicraft of Pursat province（DIH）and is submitted to the Minister of Industry and Handicraft（MIH）from DIH，every year． In recent years，connection of 100 houses per year has been progressing．However，as the water supply facilities expand，additional maintenance staff will be required．The non－ revenue water ratio is around $10 \%$ ，which is low as a developing country． |  |  |

Annex 7.12

## Scope of JICA Grant Aid Project in Pursat

(Study of Water Supply Area)

## 1. Purpose and the Methodology of Steps of Study

In order to decide the water supply area, which is one of the basic matters of the scope of JICA grant aid project in Pursat, the following study was conducted.

Firstly, the areas were categorized into seven cases of the water supply area considering the priority water supply area set by the Cambodian side and the area emphasizing investment efficiency.

Next, increased population to be served and increased maximum daily supply in the extended water supply areas was estimated based on the water demand projection of year 2025.

Following this, preliminary design of facilities including intake, water conveyance, water treatment, and water distribution facilities was carried out considering their capacities as the above maximum daily water supply.

Finally, the initial and renewal cost and operation and maintenance cost required for this was estimated, and cost-benefit analysis was examined. The optimal water supply area was proposed based on the results of these studies.

## 2. Study Cases and Assumptions

(1) Water supply area : The area is proposed considering the priority water supply area set by the Cambodian side and investment efficiency.
(2) Population to be served and maximum daily water supply: The increased population to be served was calculated for the existing area plus the extended area for projected population of year 2025. Maximum daily water supply was calculated for this increased population to be served.
(3) Outline of the water supply facility plan : water intake facilities, water conveyance facilities, water treatment facilities, and water distribution system with facilities capacity equivalent to the maximum daily water supply.
(Refer to Table 2 for the above)
(4) Initial and renewal cost: Approximate initial cost was calculated based on the preliminary facility design by referring to the similar, same-sized projects and renewal cost for the mechanical and electrical equipment was calculated considering their design life.
(5) Operation and maintenance ( $O \& \mathbf{M}$ ) cost: It is based on preliminary facility plan and consists of personnel expenses calculated with reference to actual results, electric power costs, chemical expenses, and repair costs for mechanical and electric equipment after the completion of initial water facilities construction.
(6) Cost-benefit analysis: The total cost (C) is the cost of initial water facilities to be constructed and the renewal cost for mechanical and electric equipment based on the design life and $\mathrm{O} \& \mathrm{M}$ cost. The effect (total benefit (B)) generated by the project is the revenue from water charges. Net present values of both cost and benefit are calculated for a period of 50 years after the completion of construction of the initial water facilities. The benefit-cost ratio $(B / C)$ is calculated with the NPVs.
(Refer to Table 1 for the above)

## 3. Results and Recommendation

The results of the preliminary study are shown in Table 2. It is desirable to further adjust the water supply area, which is one of the fundamental matters of the scope of JICA grant aid project in Pursat, based on Case 6 which has high investment effects. The reasons are as follows.

- Current piped water supply coverage ratio in Pursat is $37.3 \%$. In the year 2025, the coverage ratio is estimated to be about $70 \%$ in case 1 , case 2 , case 6 and case 7 .
- It is very difficult to include the entire area requested by the Cambodian side (Case 1). It is also not possible to include the area as per case 2 from the viewpoint of the project cost and JICA grant aid budget constraint.
- Assuming that initial construction of water supply facilities is undertaken with JICA grant aid project, Cases $1,2,6$, and 7 results in $B / C>1$.
- Generally, the construction cost of the water distribution pipe occupies a large proportion of the project cost. Under Case 6, the length of water distribution pipe is $3.4 \mathrm{~m} /$ person ( 1.5 $\mathrm{m} /$ person for 75 mm or bigger diameter pipe). This length is the smallest length of the water supply pipe per population served. Therefore, this case is the most efficient plan with respect to pipe length and the investment effect is also reasonable compared to other cases.

Table 1 Result of examination of planned water supply area setting

|  | Case1 | Case2 | Case 3 | Case 4 | Case 5 | Case 6 | Case 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Proposed extended area considering the priority water supply area set by the Cambodian side |  |  |  |  | Proposed extension area focusing on investment efficiency |  |
| Comparison of each item |  |  |  |  |  |  |  |
| Population served (thousand persons)*1 | 62.1 | 48.0 | 35.0 | 26.6 | 23.2 | 37.3 | 41.2 |
| Piped water supply coverage ratio (\%)*2 | 93.4 | 80.0 | 67.6 | 59.6 | 56.4 | 69.8 | 73.5 |
| Piped water supply coverage ratio (\%) for Urban Area | 100 | 91.1 | 81.8 | 75.8 | 75.8 | 84.9 | 88.4 |
| Maximum daily water supply ( $\mathrm{m}^{3} /$ day) ${ }^{*} 1$ | 11,000 | 8,500 | 6,200 | 4,700 | 4,100 | 6,600 | 7,300 |
| Number of service connections (places)*1 | 13,020 | 10,060 | 7,340 | 5,560 | 4,850 | 7,810 | 8,640 |
| Length of distributing pipes (km)( $\varphi 75$ or more)*3 | $\begin{gathered} 224.0 \\ (121.0) \end{gathered}$ | $\begin{aligned} & 167.3 \\ & (83.3) \end{aligned}$ | $\begin{aligned} & 124.0 \\ & (66.0) \end{aligned}$ | $\begin{gathered} 96.7 \\ (48.7) \end{gathered}$ | $\begin{gathered} 81.3 \\ (37.3) \end{gathered}$ | $\begin{aligned} & 128.1 \\ & (57.1) \end{aligned}$ | $\begin{aligned} & 144.1 \\ & (68.1) \end{aligned}$ |
| $\begin{aligned} & \text { Length of } \\ & \text { distributing pipes } \\ & \text { per population } \\ & \text { served } \\ & (\mathrm{m} / \text { person })(\varphi 75 \mathrm{or} \\ & \text { more) } * 4 \end{aligned}$ | $\begin{gathered} 3.6 \\ (1.9) \end{gathered}$ | $\begin{gathered} 3.5 \\ (1.7) \end{gathered}$ | $\begin{gathered} 3.5 \\ (1.9) \end{gathered}$ | $\begin{gathered} 3.6 \\ (1.8) \end{gathered}$ | $\begin{gathered} 3.5 \\ (1.6) \end{gathered}$ | $\begin{gathered} 3.4 \\ (1.5) \end{gathered}$ | $\begin{gathered} 3.5 \\ (1.7) \end{gathered}$ |

Calculation and comparison of B/C
(a): Assuming that the initial facility construction cost is a burden on Cambodian side. (b): Assumed that the initial facility construction cost is covered by grant aid

| $\begin{gathered} \text { Tot } \\ \text { al } \\ \cos \\ \mathrm{t} \end{gathered}$ | Initial and renewal cost (hundred million yen)*5 | $\begin{gathered} \hline \text { (a) } \\ 56.3 \end{gathered}$ | (b) $7.5$ | $\begin{gathered} \hline \text { (a) } \\ 47.4 \end{gathered}$ | $\begin{aligned} & \text { (b) } \\ & 7.0 \end{aligned}$ | $\begin{gathered} \text { (a) } \\ 40.7 \end{gathered}$ | (b) $6.6$ | $\begin{gathered} \hline \text { (a) } \\ 36.1 \end{gathered}$ | (b) $6.3$ | $\begin{gathered} \hline \text { (a) } \\ 33.7 \end{gathered}$ | (b) $6.2$ | $\begin{gathered} \hline \hline \text { (a) } \\ 41.6 \end{gathered}$ | (b) $6.7$ | $\begin{gathered} \hline \hline \text { (a) } \\ 44.0 \end{gathered}$ | $\begin{aligned} & \text { (b) } \\ & 6.8 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { (a)-(b) } \\ 48.8 \end{gathered}$ |  | $\begin{gathered} \text { (a)-(b) } \\ 40.4 \end{gathered}$ |  | $\begin{gathered} \text { (a)-(b) } \\ 34.1 \end{gathered}$ |  | $\begin{gathered} \text { (a)-(b) } \\ 29.8 \end{gathered}$ |  | $\begin{gathered} \text { (a)-(b) } \\ 27.5 \end{gathered}$ |  | $\begin{gathered} \text { (a)-(b) } \\ 34.9 \end{gathered}$ |  | $\begin{gathered} \text { (a)-(b) } \\ 37.2 \end{gathered}$ |  |
|  | O\&M costs (hundred million yen)*6 | 10.9 | 10.9 | 8.5 | 8.5 | 7.9 | 7.9 | 6.2 | 6.2 | 6.0 | 6.0 | 7.7 | 7.7 | 7.9 | 7.9 |
|  | Total (hundred million yen) (C) | 67.2 | 18.4 | 56.0 | 15.6 | 48.6 | 14.5 | 42.3 | 12.5 | 39.7 | 12.2 | 49.3 | 14.4 | 51.9 | $\begin{gathered} 14 . \\ 7 \end{gathered}$ |
| Tota 1 bene fit | Water charges revenue (hundred | 25.5 | 25.5 | 19.7 | 19.7 | 14.4 | 14.4 | 10.9 | 10.9 | 9.5 | 9.5 | 15.3 | 15.3 | 16.9 | $\begin{gathered} 16 . \\ 9 \end{gathered}$ |

Annex 7.12 Scope of JICA Grant Aid Project in Pursat






【Reference diagram】




Table 2 Cases of the water supply area and increased water supply population, increased daily maximum water supply and outline of the water supply facility plan

| Case № | Water supply area | Increased water supply population, increased daily maximum water supply and outline of the water supply facility plan |  |  |
| :---: | :---: | :---: | :---: | :---: |
| 1 | Water supply area (Existing and extended) <br> A case where the water supply area is set for the entire area requested from the Cambodian side | Increased population served 62,100 persons Increased maximum daily water supply $11,000 \mathrm{~m}^{3} /$ day |  |  |
|  |  | Water intake facility | Intake | 12,100 m ${ }^{3}$ /day |
|  |  |  | Grit removal chamber |  |
|  |  |  | Intake pump | $4.2 \mathrm{~m}^{3} / \mathrm{min} \times 30 \mathrm{mx} 45 \mathrm{kw} \times 3(1$ stand-by) sets |
|  |  | Water conveyance facility | Water conveyance pipe | $\varphi 450 \times 7.8 \mathrm{~km}$ |
|  |  | Water treatment facility | Water treatment facility | Coagulation-sedimentation • rapid sand filtration method $11,000 \mathrm{~m}^{3} /$ day |
|  |  |  | Distribution reservoir | $1,800 \mathrm{~m}^{3} \times 1$ basin |
|  |  | Water distribution system | Distribution pump | $2.5 \mathrm{~m}^{3} / \mathrm{min} \times 50 \mathrm{~m} \times 30 \mathrm{kw} \times 5(1$ <br> stand-by) sets |
|  |  |  | Distribution pipe | $\varphi 75 \sim \varphi 500 \times 121 \mathrm{~km}, \varphi 50 \times 103 \mathrm{~km}$ <br> Total224km |
|  |  | Service connections |  | 13,020 places |
| 2 |  | Increased population served Increased maximum daily w | 48,000 persons <br> ter supply $8,500 \mathrm{~m}^{3} /$ day |  |
|  | $\cdots$ |  | Intake | 9,350 m³/day |
|  | - |  | Grit removal chamber | ,,350 m³ay |
|  |  |  | Intake pump | $3.2 \mathrm{~m}^{3} / \mathrm{min} \times 32 \mathrm{~m} \times 30 \mathrm{kw} \times 3(1$ stand-by) sets |
|  |  | Water conveyance facility | Water conveyance pipe | $\varphi 400 \times 7.8 \mathrm{~km}$ |
|  |  | Water treatment facility | Water treatment facility | Coagulation-sedimentation • rapid sand filtration method $8,500 \mathrm{~m}^{3} / \mathrm{day}$ |
|  |  |  | Distribution reservoir | $1,500 \mathrm{~m}^{3} \mathrm{x} 1$ basin |
|  | Water supply area (Existing and extended) | Water distribution system | Distribution pump | $2.6 \mathrm{~m}^{3} / \mathrm{min} \times 50 \mathrm{~m} \times 30 \mathrm{kw} \times 4(1$ stand-by) sets |
|  | In this case, the area is set based on the priority of the Cambodian |  | Distribution pipe | $\varphi 75 \sim \varphi 450 \times 83.3 \mathrm{~km}, \varphi 50 \times 84 \mathrm{~km}$ <br> Total 167.3 km |
|  |  | Service connections |  | 10,060 places |
| 3 |  | Increased population served Increased maximum daily w | 35,000 persons <br> ter supply $6,200 \mathrm{~m} 3$ / day |  |
|  | $\square=$ |  | Intake | $6,820 \mathrm{~m}^{3} / \mathrm{d}$ |
|  | , |  | Grit removal chamber | , |
|  |  | Water intake facility | Intake pump | $2.4 \mathrm{~m}^{3} / \mathrm{min} \times 33 \mathrm{~m} \times 30 \mathrm{kw} \times 3(1$ stand-by) sets |
|  | PUR_Case3 | Water conveyance facility | Water conveyance pipe | $\varphi 350 \times 7.8 \mathrm{~km}$ |
|  |  | Water treatment facility | Water treatment facility | Coagulation-sedimentation $\cdot$ rapid sand filtration method $6,200 \mathrm{~m}^{3} / \mathrm{day}$ |
|  | - Water supply area (Existing and extended) |  | Distribution reservoir | 1,200 $\mathrm{m}^{3} \times 1$ basin |
|  | In this case, the area is set based on the priority of the Cambodian | Water distribution system | Distribution pump | $\begin{aligned} & 1.9 \mathrm{~m}^{3} / \min \times 50 \mathrm{~m} \times 30 \mathrm{kw} \times 4(1 \\ & \text { stand-by) sets } \end{aligned}$ |
|  |  |  | Distribution pipe | $\varphi 75 \sim \varphi 400 \times 66 \mathrm{~km}, \varphi 50 \times 58 \mathrm{~km}$ Total 124km |
|  |  | Service connections |  | 7,340 places |


| Case № | Water supply area | Increased water supply popu water supply facility plan | ation, increased daily max | imum water supply and outline of the |
| :---: | :---: | :---: | :---: | :---: |
| 4 | $\square$ Water supply area (Existing and extended) <br> In this case, the area is set based on the priority of the Cambodian side, water supply area is narrower than case 3 | Increased population served 26,600 persons <br> Increased maximum daily water supply $4,700 \mathrm{~m}^{3} /$ day |  |  |
|  |  | Water intake facility | Intake | 5,170 m ${ }^{3} /$ day |
|  |  |  | Grit removal chamber |  |
|  |  |  | Intake pump | $1.8 \mathrm{~m}^{3} / \mathrm{min} \times 39 \mathrm{~m} \times 18.5 \mathrm{kw} \times 3(1$ stand-by) sets |
|  |  | Water conveyance facility | Water conveyance pipe | $\varphi 300 \times 7.8 \mathrm{~km}$ |
|  |  | Water treatment facility | Water treatment facility | Coagulation-sedimentation - rapid sand filtration method $4,700 \mathrm{~m}^{3} /$ day |
|  |  | Water distribution system | Distribution reservoir | $1,000 \mathrm{~m}^{3} \times 1$ basin |
|  |  |  | Distribution pump | $\begin{aligned} & 1.5 \mathrm{~m}^{3} / \min \times 50 \mathrm{~m} \times 22 \mathrm{kw} \times 4(1 \\ & \text { stand-by) sets } \end{aligned}$ |
|  |  |  | Distribution pipe | $\varphi 75 \sim \varphi 400 \times 48.7 \mathrm{~km}, \varphi 50 \times 48 \mathrm{~km}$ <br> Total 96.7 km |
|  |  | Service connections |  | 5,560 places |
| 5 | Water supply area (Existing and extended) <br> In this case, the area is set based on the priority of the Cambodian side, water supply area is narrower than case 4 | Increased population served 23,200 persons <br> Increased maximum daily water supply $4,100 \mathrm{~m}^{3} /$ day |  |  |
|  |  | Water intake facility | Intake | 4,510 m ${ }^{3} /$ day |
|  |  |  | Grit removal chamber |  |
|  |  |  | Intake pump | $1.6 \mathrm{~m}^{3} / \mathrm{min} \times 33 \mathrm{~m} \times 18.5 \mathrm{kw} \times 3(1$ stand-by) sets |
|  |  | Water conveyance facility | Water conveyance pipe | $\varphi 300 \times 7.8 \mathrm{~km}$ |
|  |  | Water treatment facility | Water treatment facility | Coagulation-sedimentation • rapid sand filtration method $4,100 \mathrm{~m}^{3} / \mathrm{day}$ |
|  |  | Water distribution system | Distribution reservoir | $1,000 \mathrm{~m}^{3} \times 1 \mathrm{basin}$ |
|  |  |  | Distribution pump | $1.3 \mathrm{~m}^{3} / \mathrm{min} \times 50 \mathrm{~m} \times 22 \mathrm{kw} \times 4(1$ stand-by) sets |
|  |  |  | Distribution pipe | $\varphi 75 \sim \varphi 300 \times 37.3 \mathrm{~km}, \varphi 50 \times 44 \mathrm{~km}$ $\text { Total } 81.3 \mathrm{~km}$ |
|  |  | Service connections |  | 4,850 places |
| 6 | Water supply area (Existing and extended) <br> Proposed extension area focusing on investment efficiency | Increased population served 37,300 persons <br> Increased maximum daily water supply $6,600 \mathrm{~m}^{3} /$ day |  |  |
|  |  | Water intake facility | Intake | 7,260 m ${ }^{3} /$ day |
|  |  |  | Grit removal chamber |  |
|  |  |  | Intake pump | $\begin{aligned} & 2.5 \mathrm{~m}^{3} / \mathrm{min} \times 36 \mathrm{~m} \times 30 \mathrm{kw} \times 3(1 \\ & \text { stand-by) sets } \end{aligned}$ |
|  |  | Water conveyance facility | Water conveyance pipe | Ф350x 7.8 km |
|  |  | Water treatment facility | Water treatment facility | Coagulation-sedimentation • rapid sand filtration method $6,600 \mathrm{~m}^{3} / \mathrm{day}$ |
|  |  | Water distribution system | Distribution reservoir | $1,000 \mathrm{~m}^{3} \times 1$ basin |
|  |  |  | Distribution pump | $2.0 \mathrm{~m}^{3} / \mathrm{min} \times 50 \mathrm{~m} \times 30 \mathrm{kw} \times 4(1$ <br> stand-by) sets |
|  |  |  | Distribution pipe | $\begin{aligned} & \varphi 75 \sim \varphi 300 \times 57.1 \mathrm{~km}, \varphi 50 \times 71 \mathrm{~km} \\ & \text { Total } 128.1 \mathrm{~km} \end{aligned}$ |
|  |  | Service connections |  | 7,810 places |


| Case № | Water supply area | Increased water supply population, increased daily maximum water supply and outline of the water supply facility plan |  |  |
| :---: | :---: | :---: | :---: | :---: |
| 7 | Water supply area (Existing and extended) <br> Proposed extension area focusing on investment efficiency, water supply area further extended than Case 6 | Increased population served 41,200 persons <br> Increased maximum daily water supply $7,300 \mathrm{~m}^{3} /$ day |  |  |
|  |  | Water intake facility | Intake | 8,030 m³/day |
|  |  |  | Grit removal chamber |  |
|  |  |  | Intake pump | $2.8 \mathrm{~m}^{3} / \mathrm{min} \times 33 \mathrm{~m} \times 30 \mathrm{kw} \times 3(1$ <br> stand-by) sets |
|  |  | Water conveyance facility | Water conveyance pipe | $\varphi 450 \times 7.8 \mathrm{~km}$ |
|  |  | Water treatment facility | Water treatment facility | Coagulation-sedimentation - rapid sand filtration method $7,300 \mathrm{~m}^{3} / \mathrm{day}$ |
|  |  |  | Distribution reservoir | $1,000 \mathrm{~m}^{3} \times 1$ basin |
|  |  | Water distribution system | Distribution pump | $2.2 \mathrm{~m}^{3} / \mathrm{min} \times 50 \mathrm{~m} \times 30 \mathrm{kw} \times 4(1$ stand-by) sets |
|  |  |  | Distribution pipe | $\varphi 75 \sim \varphi 300 \times 68.1 \mathrm{~km}, \varphi 50 \times 76 \mathrm{~km}$ <br> Total 144.1 km |
|  |  | Service connections |  | 8,640 places |

$<$ Explanation of each case target area map (reference) $>$



| № | District | Commune | VillageNumber | VillageName |  | Village <br> Level <br> Priority 2 | Area <br> classification | Case 1 | Case 2 | Case 3 | Case 4 | Case 5 | Case 6 | Case 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 35 | 1502Kandieng | 03_Kandieng | 15020302 | Keo Vi chey | 99 | 24 | Existing | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 1502Kandieng | 03_Kandieng | 15020308 | Prey Kdey leu | 29 | 17 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 37 | 1502Kandieng | 03_Kandieng | 15020309 | Prey Kdey Kandal | 29 | 17 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 38 | 1502Kandieng | 03_Kandieng | 15020301 | Kampong Roka | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | 1502Kandieng | 03_Kandieng | 15020303 | Svay Yeang | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | 1502Kandieng | 03_Kandieng | 15020312 | Bong Kol | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | 1502Kandieng | 03_Kandieng | 15020313 | Steoung Leu | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | 1502Kandieng | 03_Kandieng | 15020314 | Steoung Krom | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | 1502Kandieng | 03_Kandieng | 15020315 | Kampong Krasang leu | 29 | 17 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 44 | 1502Kandieng | 03_Kandieng | 15020316 | Kampong Krasang Krom | 29 | 17 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 45 | 1502Kandieng | 03_Kandieng | 15020317 | Boeung Chhouk | 29 | 17 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 46 | 1502Kandieng | 07_Svay Luong | 15020701 | Boeung Kranh | 99 | 17 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 47 | 1502Kandieng | 07_Svay Luong | 15020702 | Rong Machine | 99 | 17 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 48 | 1502Kandieng | 07_Svay Luong | 15020703 | Svay Luong | 99 | 6 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 49 | 1502Kandieng | 07_Svay Luong | 15020704 | Svay Chan | 99 | 6 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 50 | 1502Kandieng | 07_Svay Luong | 15020705 | Plouv portivong | 9 | 6 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 51 | 1502Kandieng | 07_Svay Luong | 15020706 | Svay Cham bok | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | 1502Kandieng | 07_Svay Luong | 15020707 | Por Leurng | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | 1502Kandieng | 07_Svay Luong | 15020708 | Ko Kor | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | 1502Kandieng | $0^{07}$ Svay Luong | 15020709 | San lot | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | 1502K andieng | 07_Svay Luong | 15020710 | Svay Yeang | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | 1502Kandieng | 09_Veal | 15020901 | Kbal Hong | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 57 | 1502Kandieng | 09 _Veal | 15020902 | Bralay Thom | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 58 | 1502Kandieng | 09 _Veal | 15020903 | Veal | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 59 | 1502Kandieng | 09_Veal | 15020904 | Por Kambor | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 60 | 1502Kandieng | 09_Veal | 15020905 | Kancheut Baydak | 99 | 6 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 61 | 1502Kandieng | 09 _Veal | 15020906 | Por Damnak | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 62 | 1502Kandieng | 09_Veal | 15020907 | Boeung Ya | 99 | 6 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 63 | 1502Kandieng | 09_Veal | 15020908 | Ta Sdey | 99 | 6 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 64 | 1502Kandieng | 09_Veal | 15020909 | Toul Pon Ro | 99 | 13 | Extended | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| 65 | 1502Kandieng | 10_Kaoh Chum | 15021002 | Bridge | 25 | 13 | Extended | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| 66 | 1502Kandieng | 10_Kaoh Chum | 15021003 | Dong Ron | 99 | 13 | Extended | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| 67 | 1502Kandieng | 10_Kaoh Chum | 15021004 | Dong Lon | 26 | 14 | Extended | 1 | 1 | 1 | 0 | 0 | 0 | 1 |
| 68 | 1502Kandieng | 10_Kaoh Chum | 15021001 | Ang long hab | 25 | 13 | Extended | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| 69 | 1502Kandieng | 10_Kaoh Chum | 15021005 | Stock Chhom | 26 | 14 | Extended | 1 | 1 | 1 | 0 | 0 | 0 | 1 |


| № | District | Commune | VillageNumber | VillageName | Village Level Priority 1 | Village Level Priority 2 | Area classification | Case 1 | Case 2 | Case 3 | Case 4 | Case 5 | Case 6 | Case 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 1501 Bakan | 07_Snam Preah | 15010715 | Svay Att | 99 | 11 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 2 | 1501Bakan | 07_Snam Preah | 15010712 | Kam Peanh Svay | 8 | 5 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 3 | 1501Bakan | 07_Snam Preah | 15010707 | Stock Svay | 40 | 23 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 1501Bakan | 07_Snam Preah | 15010703 | Ang Doung Sambour | 99 | 500 | Existing | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 1501Bakan | 07_Snam Preah | 15010711 | Ang long Mean | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 1501Bakan | 07_Snam Preah | 15010717 | Ang Doung Krasang | 36 | 21 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 1501Bakan | 07_Snam Preah | 15010701 | Snam Preah | 35 | 20 | Existing | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 8 | 1501Bakan | 07_Snam Preah | 15010716 | A Rean | 1 | 1 | Extended | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| 9 | 1501Bakan | 07_Snam Preah | 15010719 | Chheung Phleurng | 2 | 1 | Extended | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| 10 | 1501Bakan | 07_Snam Preah | 15010702 | Kra Peur Rol | 99 | 20 | Extended | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 11 | 1501Bakan | 07_Snam Preah | 15010708 | Koah Krasang | 3 | 1 | Extended | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| 12 | 1501Bakan | 07_Snam Preah | 15010710 | Dang Keab Kdam | 17 | 5 | Extended | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 13 | 1501Bakan | 07_Snam Preah | 15010714 | Chhout Ta Cab | 4 | 2 | Extended | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| 14 | 1501Bakan | 07_Snam Preah | 15010718 | Bak Prenh | 99 | 500 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 1501Bakan | 10_Trapeang Chorng | 15011018 | Kdey Chhnoul | 38 | 22 | Extended | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 1502Kandieng | 01 _Anlong Vil | 15020101 | Toul Cha | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 17 | 1502Kandieng | $0^{01}$ Anlong Vil | 15020102 | Ou Bakon | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 18 | 1502Kandieng | $01 \_$Anlong Vil | 15020103 | Wat Por 1 | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 19 | 1502Kandieng | 01_Anlong Vil | 15020104 | Wat Por 2 | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 20 | 1502Kandieng | $01 \_$Anlong Vil | 15020107 | Kancheut Baydak | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 21 | 1502Kandieng | 01 _Anlong Vil | 15020108 | Ang long Vil | 99 | 16 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 22 | 1502Kandieng | 01_Anlong Vil | 15020109 | Preak Ta Voung | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 23 | 1502Kandieng | $01 \_$Anlong Vil | 15020105 | Kampong Kra bey | 99 | 6 | Extended | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 24 | 1502Kandieng | 01_Anlong Vil | 15020106 | Phlouv Kra bey | 99 | 6 | Extended | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 25 | 1502Kandieng | 01_Anlong Vil | 15020110 | Preak Ta Kong | 28 | 16 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 26 | 1502Kandieng | 01_Anlong Vil | 15020111 | Koah Kra sang | 28 | 16 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 27 | 1502Kandieng | 01_Anlong Vil | 15020112 | Preak Chheur Trav | 28 | 16 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 28 | 1502Kandieng | 01_Anlong Vil | 15020113 | Chey Chom mas | 28 | 16 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 29 | 1502Kandieng | 01_Anlong Vil | 15020114 | Boeung Chhouk | 28 | 16 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 30 | 1502Kandieng | 01 Anlong Vil | 15020116 | Kbal Ro meas | 28 | 16 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 31 | 1502Kandieng | 03_Kandieng | 15020304 | Kandieng Knoung | 99 | 17 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 32 | 1502Kandieng | 03_Kandieng | 15020305 | Kandieng | 99 | 17 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 33 | 1502Kandieng | 03_Kandieng | 15020306 | Station | 99 | 17 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 34 | 1502Kandieng | 03_Kandieng | 15020307 | Yous | 99 | 17 | Existing | 1 | 1 | 0 | 0 | 0 | 1 | 1 |


| № | District | Commune | VillageNumber | VillageName | $\begin{array}{\|l\|} \hline \text { Village } \\ \text { Level } \\ \text { Priority 1 } \end{array}$ | $\begin{array}{\|l\|} \hline \text { Village } \\ \text { Level } \\ \text { Priority 2 } \end{array}$ | $\begin{aligned} & \text { Area } \\ & \text { classification } \end{aligned}$ | Case 1 | Case 2 | Case 3 | Case 4 | Case 5 | Case 6 | Case 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 70 | 1505Sampov <br> Meas | 01_Chamraeun Phal | 15050101 | Leav | 24 | 12 | Extended | 1 | 1 | 1 | 0 | 0 | 0 | 1 |
| 71 | 1505Sampov Meas | 01_Chamraeun Phal | 15050103 | Au Toung | 24 | 12 | Extended | 1 | 1 | 1 | 0 | 0 | 0 | 1 |
| 72 | 1505Sampov Meas | 01_Chamraeun Phal | 15050107 | Svay Meas | 99 | 12 | Extended | 1 | 1 | 1 | 0 | 0 | 0 | 1 |
| 73 | 1505Sampov Meas | 03_Lolok Sa | 15050301 | Por takoy | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 74 | 1505Sampov Meas | ${ }^{\text {03 L Lolok Sa }}$ | 15050302 | Prak Sdey | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 75 | 1505Sampov Meas | 03_Lolok Sa | 15050303 | Lolork sa | 99 | 10 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 76 | 1505Sampov Meas | 03_Lolok Sa | 15050305 | Phsar Leu | 15 | 10 | Extended | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 77 | 1505Sampov Meas | 03_Lolok Sa | 15050304 | Phum Kok | 14 | 10 | Extended | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 78 | 1505Sampov Meas | 03_Lolok Sa | 15050306 | Wat Loung | 7 | 4 | Extended | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 79 | 1505Sampov Meas | 03_Lolok Sa | 15050307 | Chhom rom siem | 99 | 5 | Extended | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 80 | 1505Sampov Meas | 03_Lolok Sa | 15050308 | Dob Bat | 6 | 3 | Extended | 1 | 1 | 1 | 1 | 1 | 0 | 0 |
| 81 | 1505Sampov Meas | 03_Lolok Sa | 15050310 | Khmoar | 5 | 3 | Extended | 1 | 1 | 1 | 1 | 1 | 0 | 0 |
| 82 | 1505Sampov Meas | 04_Phteah Prey | 15050401 | Peal nheak 1 | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 83 | 1505Sampov Meas | 04_Phteah Prey | 15050402 | Peal nheak 2 | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 84 | 1505Sampov Meas | 04_Phteal Prey | 15050403 | Khal Hong | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 85 | 1505Sampov Meas | 04_Phteah Prey | 15050405 | North banana plantation | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 86 | 1505Sampov Meas | 04_Phteah Prey | 15050406 | South banana plantation | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 87 | 1505Sampov Meas | 04_Phteah Prey | 15050407 | Ou Sdav | 23 | 11 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 88 | 1505Sampov Meas | 04_Phteah Prey | 15050410 | Ra | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 89 | 1505Sampov Meas | 04_Phteah Prey | 15050408 | Thnort Threat | 24 | 11 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 90 | 1505Sampov Meas | 04_Phteah Prey | 15050409 | Kork | 99 | 13 | Existing | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| 91 | 1505Sampov Meas | 04_Phteah Prey | 15050404 | Dong ka | 10 | 7 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 92 | 1505Sampov Meas | 05 Prey Nhi | 15050501 | Bak rotas | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 93 | 1505Sampov Meas | 05_Prey Nhi | 15050502 | Doung Chhroum | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 94 | 1505Sampov Meas | 05_Prey Nhi | 15050503 | Bralay Thom | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 95 | 1505Sampov Meas | 05_Prey Nhi | 15050504 | Kbal saen thmor | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 96 | 1505Sampov Meas | 05_Prey Nhi | 15050505 | Man chear | 13 | 9 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 97 | 1505Sampov Meas | 05_Prey Nhi | 15050507 | Krang Ta Sen | 30 | 18 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 98 | 1505Sampov Meas | 05_Prey Nhi | 15050506 | Sala Kom rou | 99 | 18 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 99 | 1505Sampov Meas | 05_Prey Nhi | 15050508 | Sras Srong | 31 | 18 | Extended | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 100 | 1505Sampov Meas | $0^{6}$ _roleab | 15050601 | Por Andat | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 101 | 1505Sampov Meas | 06_Roleab | 15050604 | Thorl Bombak | 27 |  | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 102 | 1505Sampov Meas | ${ }^{06}$ Roleab | 15050605 | Concrete bridge | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 103 | 1505Sampov Meas | 06_Roleab | 15050606 | Chhloun kat | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 104 | 1505Sampov Meas | $06_{\text {Roleab }}$ | 15050607 | Steung Toch | 99 | 101-102 | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

## Project Monitoring Reports



## Organizational Information

| Signer of the G/A (Recipient) | Person in Charge (Designation) |
| :---: | :---: |
|  | Contacts Address: |
|  | Phone/FAX: |
|  | Email: |
| Executing <br> Agency | Ministry of Industry and Handicraft (MIH) |
|  | Person in Charge H.E. EK SONNCHAN, Secretary of State |
|  | Ministry of Public Works and Transport |
|  | Contacts $\quad$ Address: 45, Preah Norodom Boulevard Phone/FAAX:+855-97-77-11111 |
|  | Email: eksonnchan@hotmail.com |
| Line Ministry | Person in Charge (Designation) |
|  | Contacts Address: |
|  | Phone/FAX: |
|  | Email: |

## General Information:

| Project Title | The Project for Expansion of Water Supply Systems in Pursat |
| :--- | :--- |
| E/N | Signed date: <br> Duration: |
| G/A | Signed date: <br> Duration: |
| Source of Finance | Government of Japan: Not exceeding JPY <br> Government of $(\square$ |

## 1: Project Description

## 1-1 Project Objective

The overall goal of the project is to contribute to the social development through the expansion of water supply system in Pursat, Cambodia. The purpose of the project is as follows;

1) Improving living environment of the residents
2) Increasing house connections for the poor household

## 1-2 Project Rationale

- Higher-level objectives to which the project contributes (national/regional/sectoral policies and strategies)
- Situation of the target groups to which the project addresses

Ability of water supply to the residents in Pursat City is expanded by this project. The water supply coverage ratio of approximately $40 \%$ in 2016 in the controlled area of the Water Works will be risen to $73.9 \%$ in the target year:2025. The ratio in the urban area advocated by MIH becomes $86.5 \%$. Increased benefit population is approximately 39,400 people. The additional daily average water supply volume and daily maximum water supply volume are approximately $5,500 \mathrm{~m}^{3} /$ day and $7,200 \mathrm{~m}^{3} /$ day respectively.

Although the Pursat City has an existing water supply system, the expansion of the system becomes the urgent matter for the further improvement of the water supply coverage ratio because the ratio remains in approximately $40 \%$ in 2016

MIH aims to work out $100 \%$ of the water supply coverage ratio in the urban area by 2025 by covering $90 \%$ with pipe water supply system and remaining $10 \%$ with other water supply system. This aim can be almost accomplished in the urban area within the administrative area of the Waterworks. This project also includes supplying equipment and materials to the poor households for house connection works conducted by the Cambodian side. Therefore, the consistency with the poverty reduction which is the greatest purpose in NPDS is ensured.

According to "Rolling Plan for the Royal Government of Cambodia, July 2017", one of the important priority areas is "Promotion of Social Development" including "Program for Water Supply and Sewage System". The implementation of this project has consistency with this Japan's ODA policy.

1-3 Indicators for measurement of "Effectiveness"
Quantitative indicators to measure the attainment of project objectives

| Indicators | Original (Yr: 2016) | Target (Yr: 2025) |
| :--- | :---: | :---: |
| Dairy average water supply volume <br> $\left(\mathrm{m}^{3} /\right.$ day $)$ | 5,464 | 10,900 |
| Population served (Person) |  |  |
| Qualitative indicators to measure the attainment of project objectives |  |  |
| $>$ | Improving living environment of the residents |  |
| $>$ | Increasing house connections for the poor household |  |

## 2: Details of the Project

## 2-1 Location

| Components |  | Original <br> (proposed in the outline design) | Actual |
| :--- | :--- | :--- | :--- |
| 1. Intake Pump Station | (1) 220 m upstream of Damnak Ampil <br> HW |  |  |
| 2. | Water Treatment <br> Plant | (2) 8.3 km downstream of intake point |  |

## 2-2 Scope of the work

| Components | Original ${ }^{*}$ <br> (proposed in the outline design) | Actual* |
| :---: | :---: | :---: |
| 1. Intake Facility, $7260 \mathrm{~m}^{3} /$ day | (1) Sedimentation pond: $3,630 \mathrm{~m}^{3} /$ day $\times 2$ pond <br> (2) Intake Pump Facility <br> Pump Room with intake pump: $(2.52 \mathrm{~m} 3 / \mathrm{min} \times 3 \text { sets })$ <br> Personnel Office |  |
| 2. Conveyance Facility | (1) $\operatorname{DCIP} \varphi 350 \times 8.3 \mathrm{~km}$ <br> (2) Bridge piggy-backed pipe: $\operatorname{SP} \varphi 350 \times 4$ sites |  |
| 3. Water Treatment Plant | (1) Receiving well (1Basin) <br> Volume: $27.5 \mathrm{~m}^{3}$, Retention Time: <br> 5.5 min <br> (2) Mixing Well (1Basin) <br> Volume: $9.27 \mathrm{~m}^{3}$, Retention Time: <br> 1.83 min <br> (3) Flocculation Basin (2Basin) Up-and-Down Roundabout Type (zigzag flow) <br> (4) Sedimentation Basin (2Basin) Surface Loading: $\mathrm{Q} / \mathrm{A}=18.0 \mathrm{~mm} / \mathrm{min}$ Mean Velocity (V): $0.08 \mathrm{~m} / \mathrm{min}$ <br> (5) Rapid Sand Filter (4Basin) (Reference) <br> Filtration Rate (V): 121m/ day <br> Backwash Method: Air Wash + Water Wash <br> (6) Service Reservoir (2Basin) Effective Volume: 1,152m ${ }^{3}$ ( $576 \mathrm{~m}^{3} \times 2$ Basins) <br> Retention Time: 8.4hours <br> (7) Drainage Basin (2Basin) Volume: $228.8 \mathrm{~m}^{3}$ ( $114.4 \mathrm{~m}^{3} \times 2$ Basins) <br> (8) Drying Bed (4Bed) Effective Area: $536.8 \mathrm{~m}^{2}$ <br> (9) Chemical Feeding Facilities (1Unit) <br> (10) Power Generator Equipment (in Chemical Building) (1Unit) Capacity: 350KVA <br> (11) Chemical Building (1Unit) |  |

PMR prepared on 14/August/2018

|  | 3Storey Building, <br> Total Floor Area (A):425.8m² <br> (12) Administration Building (1Unit) <br> 1 Story Building, <br> Total Floor Area (A): $266.7 \mathrm{~m}^{2}$ |  |
| :---: | :---: | :---: |
| 4. Distribution Facility | (1) Service Reservoir (inside new WTP) <br> Capacity: $\mathrm{V}=1,100 \mathrm{~m}^{3} \times 2$ <br> (2) Distribution Pump Facilities <br> (inside new WTP) <br> Horizontal Volute Pump <br> $3.5 \mathrm{~m}^{3} / \mathrm{min}$ (3 Pumps) <br> (3) Distribution Mains <br> (DCIP: $T$ type) <br> $\varphi 450 \mathrm{~mm}$ L= $5.8 \mathrm{~km} /$ <br> $\varphi 400 \mathrm{~mm}$ L= $1.6 \mathrm{~km} /$ <br> $\varphi 350 \mathrm{~mm}$ L= $5.5 \mathrm{~km} /$ <br> $\varphi 300 \mathrm{~mm}$ L $=0.8 \mathrm{~km} /$ <br> $\varphi 250 \mathrm{~mm}$ L= 6.6 km <br> (HDPE) <br> $\varphi 200 \mathrm{~mm}$ L= $8.9 \mathrm{~km} /$ <br> $\varphi 150 \mathrm{~mm}$ L= $27.5 \mathrm{~km} /$ <br> $\varphi 100 \mathrm{~mm}$ L= $18.6 \mathrm{~km} /$ <br> $\varphi 80 \mathrm{~mm}$ L= $11.7 \mathrm{~km} /$ <br> $\varphi 50 \mathrm{~mm}$ L= 28.5 km <br> (4) Water Main Bridge <br> (Steel Pipe) <br> $\varphi 200 \mathrm{~mm} 3$ Places / <br> $\varphi 80 \mathrm{~mm} 1$ Place <br> (5) Bridge-piggybacked Water Main (Steel Pipe) <br> $\varphi 400 \mathrm{~mm} 3$ Places / <br> $\varphi 350 \mathrm{~mm} 8$ Places / <br> $\varphi 300 \mathrm{~mm} 1$ Place / <br> $\varphi 250 \mathrm{~mm} 8$ Places / <br> $\varphi 200 \mathrm{~mm} 2$ Places / <br> $\varphi 150 \mathrm{~mm} 11$ Places / <br> $\varphi 100 \mathrm{~mm} 6$ Places / <br> $\varphi 80 \mathrm{~mm} 9$ Places / <br> $\varphi 50 \mathrm{~mm} 1$ Place <br> (6) Monitoring equipment of water distribution (1LS) |  |
| 5. Procurement of equipment | (1) Sediment evacuation equipment for existing intake pit Sand pump, Generator <br> (2) Equipment for Water quality management Jar tester, distilled water maker, pH meter, residual chlorine meter, conductance meter, water bath, microscope, continuous water quality analyzer for conductivity and residual chlorine, absorptiometer, UPS, microorganism analyzer, reagents, glassware, laboratory table etc. <br> (3) Tools for Mechanical Equipment |  |



Reasons for modification of scope (if any).

## (PMR)

## 2-3 Implementation Schedule

| Items | Original |  |
| :--- | :---: | :---: |
| Actual |  |  |
|  | (proposed in the <br> outline design) | (at the time of signing <br> the Grant Agreement) |
| Cabinet approval | $09 / 2018$ |  |
| E/N | $10 / 2018$ |  |
| G/A | $10 / 2018$ |  |
| Detail Design | $11 / 2018-04 / 2019$ |  |
| Tender Notice | $05 / 2019$ |  |
| Tender | $08 / 2019$ |  |
| Award to Contract | $09 / 2019$ |  |
| Completion of Contract | $10 / 2021$ |  |
| Defect Liability Period | $09 / 2022$ |  |
| Project Completion | $09 / 2022$ |  |

Reasons for any changes of the schedule, and their effects on the project (if any)

## 2-4 Obligations by the Recipient <br> 2-4-1 Progress of Specific Obligations <br> See Attachment 2.

## 2-4-2 Activities

See Attachment 3.

## 2-4-3 Report on RD

See Attachment 11.

## 2-5Project Cost

2-5-1 Cost borne by the Grant (Confidential until the Bidding)

| Components |  |  |  | Cost(Million Yen) |  |
| :--- | :--- | :--- | :--- | :--- | :---: |
|  | Original <br> (proposed in the outline design) | Actual <br> (in case of any <br> modification) | Original1),2 <br> (proposed in the <br> outline design) | Actual |  |
| Construction <br> Facilities | 1. Intake Facilities <br> 2. Water Treatment Plant <br> 3. Water Conveyance and Distrib <br> ution Pipes |  |  |  |  |
| Equipment | 1. Water Quality Analysis <br> Equipment |  |  |  |  |
| 2. Tools for Mechanical Equipment <br> 3. Accounting System Equipment <br> 4. Service Connection Installations |  |  |  |  |  |
| Consulting | 1. Detailed Design <br> 2. Construction Supervision <br> 3. Soft Component |  |  |  |  |
| Total |  |  |  |  |  |

Note: 1) Date of estimation: June, 2018
2) Exchange rate: 1 US Dollar = 112.05 Yen

## 2-5-2 Cost borne by the Recipient

| Components |  |  | $\begin{aligned} & \hline \text { Cost } \\ & \text { (USD) } \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Original <br> (proposed in the outline design) | Actual (in case of any modification) | Original ${ }^{11}$ (proposed in the outline design) | Actual |
| 1 | Land leveling for the Intake and WTP |  | 437,305 |  |
| 2 | Rental Cost for Temporary Yard |  | 49,978 |  |
| 3 | UXO Survey for Temporary Yard |  | 20,527 |  |
| 4 | Environmental Monitoring for Noise, Vibration and Treatment of Dry Sludge |  | 8,925 |  |
| 5 | Contracting process of broadband LAN connection for the distribution information system |  | 4,463 |  |
| 6 | Transmission of electricity to the Intake facilities and WTP |  | 51,763 |  |
| 7 | Bank arrangement Charge and Commission of Authorization to Pay |  | 22,313 |  |
| 8 | Installation of connection equipment for poor households (2,469 houses) |  | 74,551 |  |
|  |  |  | 669,825 |  |

Note: 1) Date of estimation: June, 2018
Reasons for the remarkable gaps between the original and actual cost, and the countermeasures (if any)

## (PMR)

## 2-6Executing Agency

- Organization's role, financial position, capacity, cost recovery etc,
- Organization Chart including the unit in charge of the implementation and number of employees.


Actual (PMR)

## 2-7Environmental and Social Impacts

- The results of environmental monitoring based on Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).
- The results of social monitoring based on in Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).
- Disclosed information related to results of environmental and social monitoring to local stakeholders (whenever applicable).


## 3: Operation and Maintenance (O\&M)

## 3-1 Physical Arrangement

- Plan for O\&M (number and skills of the staff in the responsible division or section, availability of manuals and guidelines, availability of spareparts, etc.)

Original (at the time of outline design)
Current organization of Pursat Waterworks is shown below;


Actual (PMR)

## 3-2 Budgetary Arrangement

- Required O\&M cost and actual budget allocation for O\&M

Original (at the time of outline design)
Outline of Profit and Loss (PL) Statement in Pursat Waterworks in 2016 is shown below

| Revenue |  | (Unit: Riel) |  |
| :--- | ---: | ---: | ---: |
| Water Sales | $2,948,433,600$ | Personnel | $422,021,596$ |
| Other Revenue | $233,577,886$ | Material/Chemical | $262,716,400$ |
| Revenue Total | $3,182,011,486$ | Electricity/Fuel | $617,794,518$ |
|  |  | Depreciation | $598,402,787$ |
|  |  | Interest Payment | $22,202,043$ |
|  |  | Taxes | $46,539,351$ |
|  |  | Other | $503,525,534$ |
|  |  |  | $708,809,257$ |

Actual (PMR)

## 4: Potential Risks and Mitigation Measures

- Potential risks which may affect the project implementation, attainment of objectives, sustainability
- Mitigation measures corresponding to the potential risks


## Assessment of Potential Risks (at the time of outline design)

PMR prepared on 14/August/2018

| 1. To complete the investigation and removal of UXO and Mines in all construction and temporary areas | Probability: High/Moderate/Low |
| :---: | :---: |
|  | Impact: High/Moderate/Low |
|  | Analysis of Probability and Impact: |
|  | The clearance of UXO/Mines for the construction area is essential for the project commencement. Without the clearance of UXO/Mines, the construction work will not be started. |
|  | Mitigation Measures: |
|  | Discussing the clearance of UXO/Mines in well advance, and to ask the clearance completed prior to the bidding announcement as "Major Undertakings to be taken by the Government of Cambodia". |
|  | Action required during the implementation stage: |
|  | The clearance of UXO/Mines required prior to the bidding announcement. |
|  | Contingency Plan (if applicable): |
|  | The delay of UXO clearance causes the contractor's claims. Therefore, in case UXO clearance may be delayed, the timing of bidding shall be postponed. |
| 2. To secure and clear the temporary construction yard near the Project area | Probability: High/Moderate/Low |
|  | Impact: High/Moderate/Low |
|  | Analysis of Probability and Impact: |
|  | The temporary yard will be required prior to the bidding announcement to commence the construction work smoothly. |
|  | Mitigation Measures: |
|  | Discussion of the temporary construction yard in well advance so that the securing of the yard could complete prior to the bidding announcement. |
|  | Action required during the implementation stage: |
|  | The securing of the temporary construction yard is required prior to the bidding announcement. |
|  | Contingency Plan (if applicable): |
|  | The delay of UXO clearance causes the contractor's claims. Therefore, in case UXO clearance may be delayed, the timing of bidding shall be postponed. |
| 3. (Description of Risk) | Probability: High/Moderate/Low |
|  | Impact: High/Moderate/Low |
|  | Analysis of Probability and Impact: |
|  |  |
|  | Mitigation Measures: |
|  |  |
|  | Action required during the implementation stage: |
|  |  |
|  | Contingency Plan (if applicable): |
|  |  |
| Actual Situation and Countermeasures |  |
| (PMR) |  |

$\square$

## 5: Evaluation and Monitoring Plan (after the work completion)

## 5-1Overall evaluation

Please describe your overall evaluation on the project.

## 5-2Lessons Learnt and Recommendations

Please raise any lessons learned from the project experience, which might be valuable for the future assistance or similar type of projects, as well as any recommendations, which might be beneficial for better realization of the project effect, impact and assurance of sustainability.

## 5-3Monitoring Plan of the Indicators for Post-Evaluation

Please describe monitoring methods, section(s)/ department(s) in charge of monitoring, frequency, the term to monitor the indicators stipulated in 1-3.

1. Project Location Map
2. Specific obligations of the Recipient which will not be funded with the Grant
3. Monthly Report submitted by the Consultant

Appendix - Photocopy of Contractor's Progress Report (if any)

- Consultant Member List
- Contractor's Main Staff List

4. Check list for the Contract (including Record of Amendment of the Contract/Agreement and Schedule of Payment)
5. Environmental Monitoring Form / Social Monitoring Form
6. Monitoring sheet on price of specified materials (Quarterly)
7. Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (PMR (final)only)
8. Pictures (by JPEG style by CD-R) (PMR (final)only)
9. Equipment List (PMR (final)only)
10. Drawing (PMR (final)only)
11. Report on RD (After project)

## Attachment 1 Project Location Map



## Attachment 2 Specific obligations of the Government of Cambodia which will not be funded with the Grant

(1) Before the Tender

| NO | Items | Deadline | In charge | Estimated <br> Cost | Ref. |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | To open bank account (B/A) | within 1 month <br> after the signing of <br> the G/A | MEF | $\$ 4,463$ |  |
| 2 | To issue A/P to a bank in Japan (the Agent Bank) for the payment within 1 month <br> to the consultant <br> after the signing <br> of the contract(s) | MIH |  |  |  |

(2) During the Project Implementation

| NO | Items | Deadline | In charge | Estimated <br> Cost | Ref. |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | To issue A/P to a bank in Japan (the Agent Bank) for the payment to <br> the Supplier(s) <br> after the <br> signing of the <br> contract(s) |  | $\$ 4,463$ |  |  |
| 2 | To bear the following commissions to a bank in Japan for the <br> banking services based upon the B/A |  |  |  |  |


| NO | Items | Deadline | In charge | Estimated Cost | Ref. |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1) Advising commission of $\mathrm{A} / \mathrm{P}$ | within 1 month after the signing of the contract(s) | MIH |  |  |
|  | 2) Payment commission for $\mathrm{A} / \mathrm{P}$ | every payment | MEF | \$13,387 |  |
| 3 | To ensure prompt unloading and customs clearance at ports of disembarkation in Cambodia and to assist the Supplier(s) with internal transportation therein | during the Project | MIH |  |  |
| 4 | To accord Japanese physical persons and/or physical persons of third countries whose services may be required in connection with the supply of the products and the services such facilities as may be necessary for their entry into the Cambodia and stay therein for the performance of their work | during the Project | MEF |  |  |
| 5 | To ensure that customs duties, VAT, internal taxes and other fiscal levies which may be imposed in Cambodia with respect to the purchase of the products and/or the services be exempted by its designated authority without using the Grant; | during the Project | MEF |  |  |
| 6 | To bear all the expenses, other than those covered by the Grant, necessary for the implementation of the Project | ,during the Project |  |  |  |
| 7 | 1) To submit Project Monitoring Report | every month | MIH |  |  |
|  | 2) To submit Project Monitoring Report (final) | within one month after signing of Certificate of Completion for the works under the contract(s) | MIH |  |  |
| 8 | To submit a report concerning completion of the Project | within six months after completion of the Project | MIH |  |  |
| 9 | To get permit for construction of temporary access bridges for laying water pipes and lease necessary land for approach road to the temporary access bridges (if necessary) | 1 month before the start of the construction | Local <br> Communit <br> ies, MIH |  |  |


| NO | Items | Deadline | In charge | Estimated Cost | Ref. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 10 | To provide facilities for distribution of electricity, water supply and drainage and other incidental facilities necessary for the implementation of the Project outside the site(s) |  |  |  |  |
|  | 1) Electricity <br> The distributing line to the site | before start of the construction | MIH | \$51,763 |  |
|  | 2) Information System <br> Contracting process of broadband LAN connection for the distribution information system | 2 months before completion of the construction | MIH | \$4,463 |  |
| 11 | To take necessary measure for safety construction <br> - traffic control <br> - rope off | during the construction | MIH |  |  |
| 12 | To implement EMP and EMoP | during the construction | MIH |  |  |
| 13 | To submit results of environmental monitoring to JICA, by using the monitoring form, on a quarterly basis as a part of Project Monitoring Report | during the construction | MIH |  |  |
| 14 | To obtain permission for occupancy of roads for the pipe laying work | before start of the construction for conveyance, transmission and distribution pipes | MIH <br> $\left(\mathrm{PWW}^{1}\right)$ |  |  |
| 15 | To obtain all permissions required for the project implementation such as construction permission for intake facility and water treatment facility | before start of the construction | $\begin{aligned} & \mathrm{MIH} \\ & (\mathrm{PWW}) \end{aligned}$ |  |  |
| 16 | To recruit new staff members who are necessary for the operation of new system | up to the end of 2025 | MIH <br> (PWW) |  |  |
| 17 | To establish the construction scheme for the new service pipe connections, including hiring temporary work force. To carry out the technical guidance, budgeting, planning and publicity for enhancing new connections. | up to the end of 2025 | MIH <br> (PWW) |  |  |

[^0]| NO | Items | Deadline | In charge | Estimated <br> Cost | Ref. |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 18 | To identify poor household (planning households is 2,469) |  | up to the end of | MIH |  |
| CWW) |  |  |  |  |  |

(3) After the Project

| NO | Items | Deadline | In charge | Estimated Cost | Ref. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | To implement EMP and EMoP | for a period based on EMP and EMoP | MIH | \$8,925 |  |
| 2 | To submit results of environmental monitoring to JICA, by using the monitoring form, semiannually <br> - The period of environmental monitoring may be extended if any significant negative impacts on the environment are found. The extension of environmental monitoring will be decided based on the agreement between MIH and JICA. | for 3 years after the Project | MIH |  |  |
| 3 | To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid <br> 1) Allocation of maintenance cost <br> 2) Operation and maintenance structure <br> 3) Routine check/Periodic inspection | after completion of the construction | MIH |  |  |
| 4 | To work for service pipe connection (planned number of households $(\mathrm{HHs})$ is 7,544$)$ <br> The implementation plan is about 1,510 connections per year after completion. (Maximum is 1,670 connections per year). <br> (in 2021: $1,433 \mathrm{HHs}$, in 2022: $1,528 \mathrm{HHs}$, in $2023: 1,595 \mathrm{HHs}$, in 2024: $1,672 \mathrm{HHs}$, in $2025: 1,316 \mathrm{HHs}$ ) <br> 1) Establishment of construction scheme including hiring temporary staff for service connection work, providing guidance, budgeting, planning and publicity for enhancing new connections. | up to the end of 2025 | $\begin{aligned} & \mathrm{flH} \\ & (\mathrm{PWW}) \end{aligned}$ |  |  |
|  | 2) Connection for the poor household $(2,496 \mathrm{HHs})$ <br> - Material is procured by Japanese side, connection work is conducted by Cambodian side. <br> 3) Connection for household without poverty group (5,075 households) |  |  | \$74,521 |  |

[^1]Material and connection work is under responsibility of Cambodian side.

## Attachment 5 Environmental Monitoring Form / Social Monitoring Form

## 1) Environmental Check List

| Category | Environmental Item | Main Check Items | $\begin{aligned} & \text { Yes: Y } \\ & \text { No : } \mathrm{N} \end{aligned}$ | Specific Environmental and Social Considerations (Reason for Yes or No, rationale, mitigation measures, etc.) |
| :---: | :---: | :---: | :---: | :---: |
|  | (1) EIA and Environment al Permits | (a) Have EIA reports been already prepared in official process? <br> (b) Have EIA reports been approved by authorities of the host country's government? <br> (c) Have EIA reports been unconditionally approved? If conditions are imposed on the approval of EIA reports, are the conditions satisfied? <br> (d) In addition to the above approvals, have other required environmental permits been obtained from the appropriate regulatory authorities of the host country's government? | (a) Y <br> (b) Y <br> (c) Y <br> (d) Y | (a) IEIA is required. Preparation is in the process. It will be submitted in May 2018. <br> (b) It will be approved after submission. <br> (c) MOE will give all consents at approval of IEIA. <br> (d) MIH obtained the permission of water extraction from Pursat River by MOWRAM. |
|  | (2) <br> Explanation to the Local Stakeholders | (a) Have contents of the project and the potential impacts been adequately explained to the Local stakeholders based on appropriate procedures, including information disclosure? Is understanding obtained from the Local stakeholders? <br> (b) Have the comment from the stakeholders (such as local residents) been reflected to the project design? | (a) Y <br> (b) N | (a) All related departments of city hall understood the project purpose and contents, and they agreed on the implementation. At the public hearing, the villagers welcomed the project. They wished for the affordable price setting of connection and assistance to poor. There is no particular objection. <br> (b) Disturbance on traffic was suspected, it will be solved by the setting of detour and information sharing of construction program. |
|  | (3) <br> Examination of Alternatives | (a) Have multiple alternative plans for the Project been analyzed? (Including analysis of items related to the environment/society.) | (a) Y | (a) Alternatives have been examined for the site selection of intake and WTP, and extent of the supply area. |
| $\begin{aligned} & N \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 00 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & E 0 \\ & 0 \\ & 0 \end{aligned}$ | (1) Air <br> Quality | (a) Is there a possibility that chlorine from chlorine storage facilities and chlorine injection facilities will cause air pollution? Are any mitigating measures taken? <br> (b) Do chlorine concentrations within the working environments comply with the country's occupational health and safety standards? | (a) N <br> (b) Y | (a) The Project plans to use breaching power for disinfection. This reagent is stable, and occurrence of air pollution is considered less. The exhaust fan will be situated at the facilities of disinfection. <br> (b) The above measures serve to keep appropriate working condition. |


| Category | Environmental <br> Item | Main Check Items | $\begin{aligned} & \text { Yes: Y } \\ & \text { No : N } \end{aligned}$ | Specific Environmental and Social Considerations (Reason for Yes or No, rationale, mitigation measures, etc.) |
| :---: | :---: | :---: | :---: | :---: |
| $\stackrel{9}{8}$ | (2) Water Quality | (a) Do pollutants, such as SS, BOD, COD contained in effluents discharged by the facility operations comply with the country's effluent standards? | (a) N/A | Discharge generated at the treatment process will be recycled, and sludge will be dried. Therefore, any effluent from treatment process will not be generated. <br> Sewage will be treated by septic tanks and clear upper portion will be infiltrated into ground. Therefore, the discharge water is not generated. |
|  | (3) Wastes | (a) Are wastes, such as sludge generated by the facility operations properly treated and disposed in accordance with the country's regulations? | (a) Y | (a) Sludge will be treated and dried at dry-bed, then dumped to the dumping yard prepared by the PWW. |
|  | (4) Noise and vibration | (a) Do noise and vibrations generated from the facilities, such as pumping stations comply with the country's standards? | (a)Y | (a) The pump will be installed at basement made by the RC with the noise reducing walls. The noise will be controlled within the limit of RGC requirement. There is no standards of vibration, but it is controlled in permissible limit by the above measures. |
|  | (5) Subsidence | (a) In the case of extraction of a large volume of groundwater, is there a possibility that the extraction of groundwater will cause subsidence? | (a)N | (a) The Project does not use groundwater. |
|  | (1) Protected areas | (a) Is the project site or discharge area located in protected areas designated by the country's laws or international treaties and conventions? Is there a possibility that the project will affect the protected areas? | (a) N | (a) There are no protected areas within the vicinity of the Project Site. |
|  | (2) Ecosystems | (a) Does the project site encompass primeval forests, tropical rain forests, ecologically valuable habitats (e.g., coral reefs, mangroves, or tidal flats)? <br> (b) Does the project site or discharge area encompass the protected habitats of endangered species designated by the country's laws or international treaties and conventions? <br> (c) If significant ecological impacts are anticipated, are adequate protection measures taken to reduce the impacts on the ecosystem? <br> (d) Is there a possibility that the amount of water used (e.g., surface water, | (a) N <br> (b) N <br> (c) N <br> (d) N | (a) The site does not contain any virgin forests, tropical oldgrowth forests, or important ecological habitats. <br> (b) No habitats for any rare species are present in the site. <br> (c) No major concerns. <br> (d) No major concerns |


| Category | Environmental Item | Main Check Items | $\begin{aligned} & \text { Yes: Y } \\ & \text { No : N } \end{aligned}$ | Specific Environmental and Social Considerations (Reason for Yes or No, rationale, mitigation measures, etc.) |
| :---: | :---: | :---: | :---: | :---: |
|  |  | groundwater) by project will adversely affect aquatic environments, such as rivers? Are adequate measures taken to reduce the impacts on aquatic environments, such as aquatic organisms? |  |  |
|  | (3) Hydrology | (a) Is there a possibility that the amount of water used (e.g., surface water, groundwater) by the project will adversely affect surface water and groundwater flows? | (a) N | (a) At the time of serious draught, the Pursat River had enough discharge to cover the intake amount for the project. Therefore, the hydrological impact is not significant. |
| +$\stackrel{\sim}{2}$000000000000 | (1) <br> Resettlement | (a) Is involuntary resettlement caused by project implementation? If involuntary resettlement is caused, are efforts made to minimize the impacts caused by the resettlement? <br> (b) Is adequate explanation on compensation and resettlement assistance given to affected people prior to resettlement? <br> (c) Is the resettlement plan, including compensation with full replacement costs, restoration of livelihoods and living standards developed based on socioeconomic studies on resettlement? <br> (d) Is the compensation going to be paid prior to the resettlement? <br> (e) Are the compensation policies prepared in document? <br> (f) Does the resettlement plan pay particular attention to vulnerable groups or people, including women, children, the elderly, people below the poverty line, ethnic minorities, and indigenous peoples? <br> (g) Are agreements with the affected people obtained prior to resettlement? <br> (h) Is the organizational framework established to properly implement resettlement? Are the capacity and budget secured to implement the plan? <br> (i) Are any plans developed to monitor the impacts of resettlement? <br> (j) Is the grievance redress mechanism established? | (a) N <br> (b) N/A <br> (c) $\mathrm{N} / \mathrm{A}$ <br> (d) N/A <br> (e) N/A <br> (f) N/A <br> (g) N/A <br> (h) N/A <br> (i) N/A <br> (j) N/A | (a) There will be no involuntary settlement, meaning that questions (b)-(j) are not applicable. |
|  | (2) Living and Livelihood | (a) Is there a possibility that the project will adversely affect the living conditions of inhabitants? Are adequate measures considered to reduce the impacts, if necessary? <br> (b) Is there a possibility that the amount of | (a) N <br> (b) N | (a) The project has positive impact to improve basic human needs. There is no particular negative impact. <br> (b) The Pursat River has enough discharge capacity and the |


| $\begin{aligned} & \text { Cate- } \\ & \text { gory } \end{aligned}$ | Environmental <br> Item | Main Check Items | $\begin{aligned} & \text { Yes: Y } \\ & \text { No: } \mathrm{N} \end{aligned}$ | Specific Environmental and Social Considerations <br> (Reason for Yes or No, rationale, mitigation measures, etc.) |
| :---: | :---: | :---: | :---: | :---: |
|  |  | water used (e.g., surface water, groundwater) by the project will adversely affect the existing water uses and water area uses? |  | intake of water supply does not affect significantly. |
|  | (3) Heritage | (a) Is there a possibility that the project will damage the local archeological, historical, cultural, and religious heritage? Are adequate measures considered to protect these sites in accordance with the country's laws? | (a) N | (a) No anthropological, historical, cultural, religiously important heritages or historical remains have been identified in the project site. |
|  | (4) <br> Landscape | (a) Is there a possibility that the project will adversely affect the local landscape? Are necessary measures taken? | (a) N | (a) The building location is in paddy field and residents are rare in the vicinity, therefore the impact on landscape is not significant. |
|  | (5) Ethnic Minorities and Indigenous Peoples | (a) Are considerations given to reduce impacts on the culture and lifestyle of ethnic minorities and indigenous peoples? <br> (b) Are all of the rights of ethnic minorities and indigenous peoples in relation to land and resources respected? | (a) $\mathrm{N} / \mathrm{A}$ <br> (b) N/A | (a)(b) There are no ethnic minorities or indigenous peoples living near the project site. |
|  | (6) Working Conditions | (a) Is the project proponent not violating any laws and ordinances associated with the working conditions of the country which the project proponent should observe in the project? <br> (b) Are tangible safety considerations in place for individuals involved in the project, such as the installation of safety equipment which prevents industrial accidents, and management of hazardous materials? <br> (c) Are intangible measures being planned and implemented for individuals involved in the project, such as the establishment of a safety and health program, and safety training (including traffic safety and public health) for workers etc.? <br> (d) Are appropriate measures taken to ensure that security guards involved in the project not to violate safety of other individuals involved, or local residents? | (a) Y <br> (b) Y <br> (c) Y <br> (d) Y | (a) Adherence to laws concerning working conditions will be made explicit in contracts with contractors and managed. <br> (b) Countermeasures such as installation of safety handrail are taken. <br> (c) It will be achieved to set as an obligation of contractor in contract document. <br> (d) Security guards will be included in target members of worker training. |
| $\begin{aligned} & u \\ & 0 \\ & \stackrel{\rightharpoonup}{\underset{\theta}{0}} \end{aligned}$ | (1) Impacts during Construction | (a) Are adequate measures considered to reduce impacts during construction (e.g., noise, vibrations, turbid water, dust, exhaust gases, and wastes)? <br> (b) If construction activities adversely affect the natural environment (ecosystem), are adequate measures considered to reduce | (a) Y <br> (b) N <br> (c) Y <br> (d) N | (a) Mitigation measures will be taken under EPM for managing all noise, vibration, turbid water, dust, gas emissions, and waste discharged from the work site. |


| Category | Environmental <br> Item | Main Check Items | $\begin{aligned} & \text { Yes: Y } \\ & \text { No : N } \end{aligned}$ | Specific Environmental and Social Considerations (Reason for Yes or No, rationale, mitigation measures, etc.) |
| :---: | :---: | :---: | :---: | :---: |
|  |  | impacts? <br> (c) If construction activities adversely affect the social environment, are adequate measures considered to reduce impacts? <br> (d) If the construction activities might cause traffic congestion, are adequate measures considered to reduce such impacts? |  | (b) Particular negative impact is not expected. <br> (c) Temporary traffic disturbance will occur. The negative effect will be minimized by the measures such as setting of detour, assignment of traffic guide, installation of signboard, appropriate information sharing. <br> (d) This is an expansion of the water supply and construction site is out of the city center. Therefore, serious traffic congestion is not expected. |
|  | (2) <br> Monitoring | (a) Does the proponent develop and implement monitoring program for the environmental items that are considered to have potential impacts? <br> (b) What are the items, methods and frequencies of the monitoring program? <br> (c) Does the proponent establish an adequate monitoring framework (organization, personnel, equipment, and adequate budget to sustain the monitoring framework)? <br> (d) Are any regulatory requirements pertaining to the monitoring report system identified, such as the format and frequency of reports from the proponent to the regulatory authorities? | (a) Y <br> (b) Y <br> (c) Y <br> (d) Y | (a) MIH is responsible for the monitoring as in previous similar project which they are experienced. <br> (b) It will be determined in EMoP. <br> (c) Monitoring by proponent is a part of usual operation activities. The training will be given as a part of soft component. <br> (d) It is stipulated in the EMP. |
|  | Reference to Checklist of Other Sectors | (a) Where necessary, pertinent items described in the Dam and River Projects checklist should also be checked. | (a) N | (a) The intake amount is not much, and the intake structure is small scale at the upper flow of existing headwork. Therefore, it is not necessary to refer the checklist of Dam and River Projects |
|  | Precautions when using the environment al checklist | (a) If necessary, the impacts to transboundary or global issues should be confirmed (e.g., the project includes factors that may cause problems, such as transboundary waste treatment, acid rain, destruction of the ozone layer, or global warming). | (a) N | (a) None |

## 2) Environmental Management Plan / Environmental Monitoring Plan

| Impact | Parameter |  |  |  | Monitoring <br> Method |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| Impact | Parameter | Monitoring <br> Method | Monitoring Point | Frequency | Responsibility |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Operation |  |  |  |  |  |
| Waste | Appropriate treatment of sludge | Monitoring record | WTP | Every three months | PWW |
|  | Preparation of dumping site for sludge | Contract document | PWW | At the time of contract | PWW |
| Noise and vibration | Monitoring with standard operating procedure (SOP) | SOP and monitoring record | Pumping station | Every three months | PWW |
|  | Guidance for operators | Training record | Pumping station | Every three months | PWW |

## 3) Environmental and Social Monitoring Form

## Monitoring Form (Construction)

Construction site (Daily monitoring)

| Monitoring Item |  | Procedure | Result | Measures to be taken |  | standard | Frequency |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dust |  | Visual inspection |  |  | Acceptable or not |  | Daily |
| Noise |  | Sensory inspection |  |  | Acceptable or not |  | Daily |
|  |  | Operation time check |  |  | Stated operation time in EMP |  | Daily |
| Water Quality (turbidity, oil) |  | Visual inspection |  |  | Acceptable or not |  | Daily (during foundation work) |
| Water Quality | pH | Laboratory test |  |  | 5-7 | Determined by the monitoring result | In case of abnormal observation of turbidity or oil |
|  | EC |  |  |  | 80 |  |  |
|  | BOD |  |  |  | 10 |  |  |
|  | Turbidity |  |  |  | 250 |  |  |

Construction site (Weekly monitoring)

| Monitoring Item | Procedure | Result | Measures <br> to be taken | Reference standard | Frequency |
| :--- | :--- | :--- | :---: | :---: | :---: |
| Waste (Domestic) | Patrol |  |  | Acceptable or not | Weekly |

Construction site (Monthly monitoring)

| Monitoring Item | Procedure | Result | Measures <br> to be taken | Reference standard | Frequency |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Condition of construction <br> machinery and vehicles | Maintenance <br> record check |  |  | Acceptable or not <br> (Exhaust gas, noise, <br> vibration, and usual <br> safety check) |  |
| Traffic management | Patrol |  |  | Stated procedure in <br> EMP | Monthly |
| Accident | Patrol |  |  | Acceptable or not | Monthly |
| Training and educational <br> meeting to worker | Report check |  |  | Stated procedure in <br> EMP (frequency, <br> contents, target, etc.) |  |
| Claim and comment | Report check |  |  | Acceptable or not | Monthly |

Others

| Monitoring Item | Procedure | Result | Measures <br> to be taken | Reference standard | Frequency |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Land for waste dumping <br> Land for temporary use | Lease <br> condition |  |  | Appropriate or not | Contract of <br> lease |
| Plan of safety <br> transportation | Plan check |  |  | Acceptable or not | At planning |

Source: JICA Survey Team

Monitoring Form (Operation)

| Monitoring Item | Procedure | Result | Measures <br> to be taken | Reference standard | Frequency |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Waste (treatment sludge) | Patrol |  |  | Appropriate or not | Monthly |
| Land for waste dumping | Procedure <br> check |  |  | Appropriate or not | At contract <br> agreement |
| Noise and vibration* | Patrol and <br> maintenance |  |  | Normal condition or not | Daily |

*Noise and vibration of pump shall be checked in an operation record every day.
ANNEX7.13 Project Monitoring Reports

2. Monitoring of the Unit Price of Specified Materials
(1) Method of Monitoring :
(2) Result of the Monitoring Survey on Unit Price for each specified materials

|  | Items of Specified Materials | 1st month, 2015 | 2nd month, 2015 | 3rd month, 2015 | 4th | 5 th | 6th |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Item 1 |  |  |  |  |  |  |
| 2 | Item 2 |  |  |  |  |  |  |
| 3 | Item 3 |  |  |  |  |  |  |
| 4 | Item 4 |  |  |  |  |  |  |
| 5 | Item 5 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

(3) Summary of Discussion with Contractor (if necessary)

ANNEX7.13 Project Monitoring Reports
Attachment 7 Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (Actual Expenditure by Construction and Equipment each)

|  | Domestic Procurement (Recipient Country) <br> A | Foreign Procurement <br> (Japan) <br> B | Foreign Procurement <br> (Third Countries) <br> C | Total <br> D |
| :---: | :---: | :---: | :---: | :---: |
| Construction Cost | ( $\mathrm{A} / \mathrm{D} \%$ ) | (B/D\%) | (C/D\%) |  |
| Direct Construction <br> Cost | ( $\mathrm{A} / \mathrm{D} \%$ ) | (B/D\%) | (C/D\%) |  |
| others | ( $\mathrm{A} / \mathrm{D} \%$ ) | (B/D\%) | (C/D\%) |  |
| Equipment Cost | (A/D\%) | (B/D\%) | (C/D\%) |  |
| Design and Supervision Cost | ( $\mathrm{A} / \mathrm{D} \%$ ) | (B/D\%) | (C/D\%) |  |
| Total | (A/D\%) | (B/D\%) | (C/D\%) |  |


[^0]:    ${ }^{1}$ PWW: Provincial Waterworks

[^1]:    ${ }^{2}$ Planning household number of 2,469 is an estimation referable in the section of 2-2-2-7 (5). At the construction, PWW shall identify the target household.

