# ジブチ共和国 設備運輸省海事局

# ジブチ共和国 タジュラ湾海上輸送能力強化計画 準備調査

# 準備調査報告書 (2/3)

# 令和元年 8 月 (2019 年)

独立行政法人 国際協力機構(JICA)

一般財団法人国際臨海開発研究センター

三協テクノ株式会社

株式会社日本港湾コンサルタント



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# 5. 資料

# 5.1. 調査団員·氏名

# (1) 調査団員・氏名

氏 名	担当	所属
中川 淳史	総括	独立行政法人国際協力機構 社会基盤・平和構築部 運輸交通・情報通信グループ 第二チーム 課長
大谷 直輝	計画管理	独立行政法人国際協力機構 社会基盤・平和構築部 運輸交通・情報通信グループ 第二チーム 副調査役
山口和之	業務主任 /海上交通・港湾計画	一般財団法人国際臨海開発研究センター
吉田 直美	副業務主任 /船舶運営・維持管理計画	三協テクノ株式会社
久森 恒晴	港湾設計1	株式会社日本港湾コンサルタント
長谷部 英司	港湾設計2 /港湾運営・維持管理体制	一般財団法人国際臨海開発研究センター
西村進	施工・調達計画 /積算	株式会社 日本港湾コンサルタント
吉田 達哉	機関設計・電気設計	三協テクノ株式会社
竹下 耕司	船体設計・艤装設計	三協テクノ株式会社 (補強:シップデザインK.T)
渡邉 啓介	機材・調達計画 /積算	<ul><li>三協テクノ株式会社</li><li>(補強:東海大学)</li></ul>
安元 健二	環境社会配慮	株式会社日本港湾コンサルタント (補強:ERM日本株式会社)
原田 公一郎	自然条件調査	株式会社日本港湾コンサルタント
横川 正大	照査	一般財団法人国際臨海開発研究センター (補強:ペン株式会社)
生熊 恵美	通訳(仏語)	一般財団法人国際臨海開発研究センター (補強:株式会社翻訳センターパイオニア)
藤原 輝久	海上交通・港湾計画 2	一般財団法人国際臨海開発研究センター

## (2) 現地調査(2018年6月29日~9月7日、9月23日~10月14日)

氏 名	担当	所属
中川 淳史	総括	独立行政法人国際協力機構 社会基盤・平和構築部 運輸交通・情報通信グループ 第二チーム 課長
大谷 直輝	計画管理	独立行政法人国際協力機構 社会基盤・平和構築部 運輸交通・情報通信グループ 第二チーム 副調査役
山口 和之	業務主任 /海上交通・港湾計画	一般財団法人国際臨海開発研究センター
吉田 直美	副業務主任 /船舶運営・維持管理計画	三協テクノ株式会社
久森 恒晴	港湾設計1	株式会社日本港湾コンサルタント
長谷部英司	港湾設計2 /港湾運営・維持管理体制	一般財団法人国際臨海開発研究センター
西村進	施工・調達計画 /積算	株式会社 日本港湾コンサルタント
渡邊 啓介	機材・調達計画 /積算	三協テクノ株式会社 (補強:東海大学)
安元 健二	環境社会配慮	株式会社日本港湾コンサルタント (補強: ERM 日本株式会社)
原田 公一郎	自然条件調査	株式会社日本港湾コンサルタント
生熊 恵美	通訳(仏語)	一般財団法人国際臨海開発研究センター (補強:株式会社翻訳センターパイオニア)
藤原 輝久	海上交通・港湾計画2	一般財団法人国際臨海開発研究センター

# (3) 概略設計説明調査(2019年5月24日~5月31日)

氏名	担当	所属			
中川 淳史	総括	独立行政法人国際協力機構 社会基盤・平和構築部			
		運輸交通・情報通信グループ 第二チーム 課長			
		独立行政法人国際協力機構			
   大谷 直輝	計画管理	社会基盤・平和構築部			
		運輸交通・情報通信グループ 第二チーム			
		副調査役			
山口和之	業務主任	一般財団法人国際臨海開発研究センター			
	/海上交通・港湾計画	一			
吉田 直美	副業務主任	三協テクノ株式会社			
口口 但天	/船舶運営・維持管理計画				
久森 恒晴	港湾設計1	株式会社日本港湾コンサルタント			
安元健二	理培社公司库	株式会社日本港湾コンサルタント			
女儿 健一	環境社会配慮	(補強:ERM 日本株式会社))			
		一般財団法人国際臨海開発研究センター			
菊池 康	通訳(仏語)	(補強:株式会社ジャパンクリエイト)			

## 5.2. 調査工程

# (1) 現地調査(2018年6月29日~9月7日、9月23日~10月14日)

日順	月日	曜日	総括	€(JICA) 計画管理	業務主任/ 海上交通・港 湾計画	副業務主任/ 船舶運営・維 持管理計画	港湾設計1	港湾設計1/ 港湾運営・維 持管理体制	施工・調達計 画/積算	機材・調達計 画/積算	環境社会配慮		海上交通·港 湾計画2	通訳 (仏語)
1	6月29日	金	中川淳史 ・成田発ET673	大谷 直輝	山口 和之	吉田 直美	久森 恒晴	長谷部 英司	西村進	<u>渡邊</u> 啓介 ・業務主任に同	安元健二	原田 公一郎	藤原 輝久 ・ 業務主任に同	生熊 恵美
- I	0月29日	亚		(10:25) (ADD着(07:10)						<ul> <li>・業務主任に同</li> </ul>			<ul> <li>・業務主任に同</li> <li>・業務主任に同</li> </ul>	
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2	6月30日	±	<ul> <li>・ジブチ着(10:2</li> <li>・JICAジブチ支</li> </ul>						_			-		
			<ul> <li>海事局インセ</li> </ul>	プションレポート	·説明·協議									
		_	<ul> <li>         ・討議議事録()     </li> </ul>	M/D)署名			1		-	・業務主任に同	行		<ul> <li>・業務主任に同</li> </ul>	行
3	7月1日	B	·大使館報告		·海事局長と協	106	1		-			_		
			<ul> <li>・ジブチ市エス:</li> </ul>	カル地区視察(3	<u>海事局設と</u> 歴 現フェリー、現タ-					<ul> <li>・業務主任に同</li> </ul>	行		<ul> <li>・業務主任に同</li> </ul>	旧行
					・海事局長と	・海事局長と	·視察結果整	・業務主任に		·副業務主任				
					協議(海上交 通量調査等)	協議(船舶関 係)	<u>理</u> ·現地補助員	同行		に同行	同行			
4	7月2日	月			应重网直守/		協議準備		-			-		
				・海事局長と         ・業務主任に         ・団内会調           協識(環境社 会配慮等)         同行									・団内会議	
			<ul> <li>・ジブチ港フェ!</li> </ul>	ノーターミナル視						<ul> <li>・業務主任に同</li> </ul>	行		<ul> <li>・業務主任に同</li> </ul>	行
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				テークホルダー系										
				リーターミナル										
5	7月3日	火		ジュラ市~ジブヲ I	6市)				-			-		
			・ジブチ発 ET365(19:00)											
			·ADD着(19:05) ·ADD発											
			ET672(23:35) ·成田着	- パゴエ洪 ひパ	フェリー維持管理	田佐弥(FD) 泪窈	,			<ul> <li>・業務主任に同</li> </ul>	14-		<ul> <li>・業務主任に同</li> </ul>	14=
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				・海事局長と協		I	1	I						
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				·ADD発	<ul> <li>         面談         ・住宅環境都     </li> </ul>	-	·社会環境配	-			<ul> <li>・現地コンサル</li> </ul>			
7	7月5日	木	_	ET672(23:35)	· 住七環境都 市計画省都市		・社会環境部 慮同行		_		・現地コンサル タント面談	_		
					計画局面談									
											・中央試験場 面談			
											<u>□</u> 設 •環境局面談			
					・団内会議						·都市計画局			
				・ 成田着	・資料整理 フ	ィールドレポート	作成			<ul> <li>・業務主任に同</li> </ul>	面談		<ul> <li>・業務主任に同</li> </ul>	行
8	7月6日	金	-	(20:25)					-			-		-
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10	7月8日	в	_	_	・フィールドレ ポート作成	·成田着		協議	_	·成田着	協議 ・調査補助員			<ul> <li>長谷部に同 行</li> </ul>
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			_	-	ポート作成 ・ジブチ港ハー バーマスター	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35)	協議 •資料整理	_	·成田着	<u>協議</u> ・調査補助員 指導	_	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35)	行
10	7月8日 7月9日	日月	-	_	ポート作成 ・ジブチ港ハー バーマスター 面談 ・海事局長と	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	協議 •資料整理	_	·成田着	<u>協議</u> ・調査補助員 指導 ・業務主任に	_	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	<ul> <li>行</li> <li>・長谷部に同</li> </ul>
			-	-	ポート作成 ・ジブチ港ハー バーマスター 画談 ・海事局長と 協議	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> </ul>	_	·成田着	<ul> <li>協議</li> <li>・調査補助員 指導</li> <li>・業務主任に</li> <li>同行</li> </ul>	_	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行
			_	-	ポート作成 ・ジブチ港ハー バーマスター 面 海事局長と ・海事局長と	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	協議 •資料整理	_	·成田着	<ul> <li>協議</li> <li>・調査補助員指導</li> <li>・業務主任に</li> <li>同行</li> <li>・業務主任に</li> </ul>	_	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同
11	7月9日	月	-	-	ポート作成 ・ジブチ港ハー バーマスター 画談 ・海事局長と 協議	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> </ul>	_	·成田着	<u>協議</u> ・調査補助員 指導 ・業務主任に 同行 ・業務主任に 同行 ・ジブチ港 ス	-	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行
			-	-	ポート作成 ・ジブチ港ハー バーマスター 面 海事局長と ・海事局長と	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> </ul>	-	·成田着	<u>協議</u> ・調査補助員 指導 ・業務主任に 同行 ・*デブチ港ス テークホル	_	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同
11	7月9日	月	-	-	ポート作成 ・ジブチ港ハー バーマスター 面 海事局長と ・海事局長と	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> </ul>		·成田着	<u>協議</u> ・調査補助員 指導 ・ 来務主任に 同行 ・ ・ 来務主任に に う 行 ・ ・ 来務 主任に 、 「 た 「 た 「 た 「 、 、 本 売 に 、 一 、 、 、 、 、 、 、 、 、 、 、 、 、		ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同
11	7月9日	月	-	-	ポート作成 ・ジプチ港ハー バーマスター <u> 画談</u> ・海事局長と 協議 ・海事局長と	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> </ul>		·成田着	<u>協議</u> ・調査補助員 指導 ・素務主任に 同行 ・ * * * * * * * * * * * * *	-	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同
11	7月9日	月	-	-	ポート作成 ・ジブチ港ハー パーマスター 直該 ・海事局長と 協議 ・海事局長と 協議	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li>の</li> <li></li> <li></li> <li></li> <li>・</li> <li></li> <li></li> <li>・</li> <li></li> <li></li></ul>	-	·成田着	協議 ・調査補助員 指導 ・業務主任に 同行 ・業務主任にに ・ジブチ港ス テークホル ダーミーティン グ ・現地 本 の ・ 、 の 、 、 、 、 、 、 、 、 、 、 、 、 、	-	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・ 長谷部に同 行 ・ 長谷部に同 行 行
11	7月9日 7月10日	月火	-		ポート作成 ・ジプチ港ハー バーマスター <u> 画談</u> ・海事局長と 協議 ・海事局長と	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<u>協議</u> ・資料整理 ・資料整理 ・資料整理 ・資料整理 ・資料整理	-	·成田着	協議 ・調査補助員 指導 ・素務主任に 同行 ・ ネブラホル ダークホル ダーショーティン グ ・現地再委託 入れ対応 ・ キジンフ港視	-	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	<ul> <li>.</li> <li>・長谷部に同行</li> <li>・長谷部に同行</li> <li>・長谷部に同</li> <li>・長谷部に同</li> </ul>
11	7月9日 7月10日	月火	-	-	ポート作成 ・ジブチ港ハー バーマスター <u> </u>	·成田着	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li>、</li> <li>民間会社への質問気状へ成と送付</li> <li>・</li> <li>・</li> <li>、</li> <li></li> <li><td>-</td><td>·成田着</td><td>協議 ・調査補助員 指導 ・素務主任に 同行 ・素務主任にに ・ジブラホル ダブーキス ・マチーキー ・ 、 ・ 、 、 、 、 、 、 、 、 、 、 、 、 、</td><td>-</td><td>ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着</td><td>行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同</td></li></ul>	-	·成田着	協議 ・調査補助員 指導 ・素務主任に 同行 ・素務主任にに ・ジブラホル ダブーキス ・マチーキー ・ 、 ・ 、 、 、 、 、 、 、 、 、 、 、 、 、	-	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同
11 12 13	7月9日 7月10日 7月11日	月火水	-	-	<ul> <li>ポート作成</li> <li>・ジブチ港ハー バーマスター <ul> <li>液海事局長と 協議</li> <li>・海事局長と 協議</li> <li>・ジブチ発 ET365(19:00)</li> </ul> </li> </ul>	•成田着 (20:25) 	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<u>協議</u> <ul> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li></li> <li>・</li> <li></li> <li< td=""><td>-</td><td>·成田着</td><td>協議会報助員           ・調容           第導           ・案行           ・案行           ・第行           ・第行           ・ジークミーティン           ・ジークニティン           ・ソジューラ本説           入札均応           ・49ジューラ港視           察</td><td>-</td><td>ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着</td><td>行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行</td></li<></ul>	-	·成田着	協議会報助員           ・調容           第導           ・案行           ・案行           ・第行           ・第行           ・ジークミーティン           ・ジークニティン           ・ソジューラ本説           入札均応           ・49ジューラ港視           察	-	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行
11	7月9日 7月10日	月火	-	-	<ul> <li>ポート作成</li> <li>ジブチ港ハーバーマスター</li> <li>酒該</li> <li>・海事局長と</li> <li>協議</li> <li>・海事局長と</li> <li>協議</li> <li>・ジブチ発</li> <li>ET385(19:00)</li> <li>-ADD着(20:05)</li> </ul>	•成田着 (20:25) 	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li>、</li> <li>民間会社への質問気状へ成と送付</li> <li>・</li> <li>・</li> <li>、</li> <li></li> <li><td>-</td><td>·成田着</td><td>協議 ・調査補助員 指導 ・ * * * * * * * * * * * * *</td><td>-</td><td>ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着</td><td>行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同</td></li></ul>	-	·成田着	協議 ・調査補助員 指導 ・ * * * * * * * * * * * * *	-	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同
11 12 13	7月9日 7月10日 7月11日	月火水	-	-	<ul> <li>ポート作成</li> <li>・ジブチ港ハー バーマスター <ul> <li>液海事局長と 協議</li> <li>・海事局長と 協議</li> <li>・ジブチ発 ET365(19:00)</li> </ul> </li> </ul>	•成田着 (20:25) 	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<u>協議</u> <ul> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・</li> <li>・</li> <li>・</li> <li>・</li> <li></li> <li>・</li> <li></li> <li< td=""><td>-</td><td>·成田着</td><td>協議会報助員           ・調容           第導           ・案行           ・案行           ・第行           ・第行           ・ジークミーティン           ・ジークニティン           ・ソジューラ本説           入札均応           ・49ジューラ港視           察</td><td>-</td><td>ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着</td><td>行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同</td></li<></ul>	-	·成田着	協議会報助員           ・調容           第導           ・案行           ・案行           ・第行           ・第行           ・ジークミーティン           ・ジークニティン           ・ソジューラ本説           入札均応           ・49ジューラ港視           察	-	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同
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11 12 13	7月9日 7月10日 7月11日	月火水	-	-	ポート作成 ・ジブチ港ハー ・ジブチ港ハー ・海事局長と 協議 ・海事局長と 協議 ・ジブチ発 ET385(19:00) ・ADD発 ET032(23:35)	•成田着 (20:25) 	ET365(19:00) ·ADD着(19:05) ·ADD発 ET672(23:35) ·成田着	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> </ul>		·成田着	協議         :           ::調査補助員         :           ::調査補助員         :           ::調査補助員         :           ::調査         :           ::同行         :           ::ジテークホル         :           :ジワチ港、ス         :           :ジークホル         :           :ジョラ港視         :           :ジョラ港視         :           :ジョラ港         :           :調査補助員         :           : : : : : : : : : : : : : : : : : : :		ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・ 長谷部に同 ・ 長谷部に同 行 ・ 長谷部に同 行 ・ 長谷部に同 行 ・ 長谷部に同 行 ・ 長谷部に同 行 行 ・ 長谷部に同 行 行 行 行 行 行 行 行 行 行 行 行 行
11 12 13 14	7月9日 7月10日 7月11日 7月12日	月 火 水	-	-	<ul> <li>ポート作成</li> <li>・ジブチ港ハー バーマスター <u> <ul> <li>バーマスター </li> <li>海事局長と 協議</li> <li>・海事局長と 協議</li> </ul> </u></li> <li>・海事局長と 協議</li> <li>・シブチ発 <u> <ul> <li>ビブチ発 <u> <ul> <li>ビブチ発 ET385(19:00)</li> <li>ADD着(20:05)</li> <li>·ADD発 ET672(23:35)</li> <li>·成田希</li> </ul> </u></li> </ul></u></li></ul>	•成田着 (20:25) 	<u>ET365(19:00)</u> ·ADD着(19:05) ·ADD発 <u>ET672(23:35)</u> ·成田着 (20:25) — —	<ul> <li>協議</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> <li>・資料整理</li> </ul>	・ハノイ発	·成田着	協議         ・調査補助員           ・調査補助員         ・           指導         ・           ・         第           ・            ・		ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 、 長谷部に同 ・ ・ 長谷部に同 ・ ・ 長谷部に同 ・ ・ 長谷部に同 ・ ・ 長谷部に同 ・ ・ 長谷部に同 ・ ・ 長谷部に同 ・ ・ 長谷部に同 ・ ・ 長谷部に同 ・ ・ ・ 長谷部に同 ・ ・ ・ ・ 長谷部に同 ・ ・ 長谷部に同 ・ ・ ・ 長谷部に同 ・ 「 ・ 「 ・ 長谷部に同 ・ 「 ・ 「 ・ 「 ・ 「 ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・
11 12 13 14 15	7月9日 7月10日 7月11日 7月12日 7月13日	月 火 水 木 金	-	- - - -	<ul> <li>ポート作成</li> <li>・ジブチ港ハー バーマスター <u> <ul> <li>バーマスター </li> <li>海事局長と 協議</li> <li>・海事局長と 協議</li> </ul> </u></li> <li>・海事局長と 協議</li> <li>・シブチ発 <u> <ul> <li>ビブチ発 <u> <ul> <li>ビブチ発 ET385(19:00)</li> <li>ADD着(20:05)</li> <li>·ADD発 ET672(23:35)</li> <li>·成田希</li> </ul> </u></li> </ul></u></li></ul>	•成田着 (20:25) 	<u>ET365(19:00)</u> ·ADD着(19:05) ·ADD発 <u>ET672(23:35)</u> ·成田着 (20:25) — —	<ul> <li>協議</li> <li>・資料整理</li> </ul>	・ハノイ発 KA295(10:35)	・成田着 (20:25) - - - - -	協議         ・調査補助員           ・調査補助員         清導           ・業務主任に         同行           ・家務主任に         同行           ・ジブチ港         ス           アーシーティング         グリカ市           ・タジニラーティング         ・3           ・切均内応         ・タジニラ港視           ・マタ室         二           ・現古茶         再販売           ・ジブラチン         ・シンコラ港視           野婆         ・シンラチ発           ET305(19:00)         ・ジブラチ発	_	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 ・長谷部に同 行 行 ・長谷部に同 行 行 ・長谷部に同 行 行 行 行 行 行 行 行 行 行 行 行 行
11 12 13 14	7月9日 7月10日 7月11日 7月12日	月 火 水	-	-	<ul> <li>ポート作成</li> <li>・ジブチ港ハー バーマスター <u> <ul> <li>バーマスター </li> <li>海事局長と 協議</li> <li>・海事局長と 協議</li> </ul> </u></li> <li>・海事局長と 協議</li> <li>・シブチ発 <u> <ul> <li>ビブチ発 <u> <ul> <li>ビブチ発 ET385(19:00)</li> <li>ADD着(20:05)</li> <li>·ADD発 ET672(23:35)</li> <li>·成田希</li> </ul> </u></li> </ul></u></li></ul>	•成田着 (20:25) 	<u>ET365(19:00)</u> ·ADD着(19:05) ·ADD発 <u>ET672(23:35)</u> ·成田着 (20:25) — —	<ul> <li>協議</li> <li>・資料整理</li> </ul>	・ハノイ発	・成田着 (20:25) - - - - -	協議         ・調査補助員           ・調査補助員         ・           指導         ・           ・         第           ・            ・	_	ET365(19:00) · ADD着(19:05) · ADD発 ET672(23:35) • 成田着	行 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同 ・長谷部に同

			官団員	(JICA)	業務主任/	副業務主任/		港湾設計1/		100 TT			× 1 + × × **	通訳
日順	月日	曜日	総括	計画管理	海上交通·港 湾計画		港湾設計1	港湾運営・維 持管理体制	施工・調達計 画/積算	機材・調達計 画/積算	環境社会配慮	自然条件調査	海上交通・港 湾計画2	(仏語)
			中川淳史	大谷 直輝	山口和之	吉田直美	久森 恒晴	長谷部 英司	西村 進	渡邊 啓介	安元健二	原田 公一郎	藤原 輝久	生熊 恵美
17	7月15日	B	_	_	_	_	_	<ul> <li>・資料整理</li> <li>・団内会議</li> </ul>	<ul> <li>ADD着(5:10)</li> <li>ADD発</li> <li>ET362(9:05)</li> <li>・ジブチ着</li> <li>(10:20)</li> </ul>	_	•成田着 (20:25)	_	_	<ul> <li>・長谷部に同行</li> </ul>
								・西村に同行	<ul> <li>・JICAジブチ</li> <li>支所表敬訪問</li> <li>・ジブチフェ</li> <li>リー現場視察</li> </ul>	-				・西村に同行
18	7月16日	月	-	-	-	-	-	・海事局長と 協議 ・団内会議	・長谷部に同 行	-	-	-	-	・長谷部に同 行
19	7月17日	火	-	-	_	_	_	<ul> <li>・海事局長と</li> <li>・海議</li> <li>・気象庁と面</li> <li>・・</li> <li>・・</li> <li>・</li> <li>・</li></ul>	<ul> <li>・JICA支所より</li> <li>再委託入札書</li> <li>受領</li> <li>・長谷部に同行</li> </ul>	_	_	_	_	<ul> <li>長谷部に同行</li> </ul>
20	7月18日	水	_	-	-	-	-	<ul> <li>・陸路でタジュ</li> <li>・州知事表敬</li> <li>・石山候補地調</li> <li>・地元建設業者</li> </ul>	<b>酒査</b>	_	-	-	-	<ul> <li>長谷部に同行</li> </ul>
21	7月19日	木	-	-	-	-	-	・資料整理	・地元建設会 社DJI FU訪 問、ヒアリング ・見積依頼	_	-	-	-	·西村同行
22	7月20日	金	-	-	-	-	-	·資料整理	<ul> <li>・資料整理</li> <li>・タジュラ業者</li> <li>見積依頼</li> </ul>	_	-	-	-	・長谷部に同 行
23	7月21日	±	-	-	-	-	-	<ul> <li>・漁港調査</li> <li>・資料整理</li> </ul>		_	-	-	-	・長谷部に同 行
24	7月22日	в	-	_	_	_	_	<u>・ 浜事局長と協</u> ・ 資料整理	<u>議</u> ・地元業者ヒア リング、見積 依頼	-	_	_	_	・ 長谷部に同 行
25	7月23日	月	-	-	-	-	-	·資料整理	ジブチ沿岸部 調査	-	-	・成田発 ET673(21:25)	-	·西村同行
26	7月24日	火	-	-	-	-	-	<ul> <li>・気象庁と面談</li> <li>・団内会議</li> </ul>		_	-	<ul> <li>·ADD着(07:10)</li> <li>·ADD発</li> <li>ET362(09:05)</li> <li>·ジブチ着</li> <li>(10:20)</li> <li>・調査見積り</li> <li>評価</li> </ul>	_	・長谷部に同 行
27	7月25日	水	-	-	-	-	-	・海事局長と 協議	<ul> <li>・海事局長と</li> <li>協議</li> <li>・ジブチ港と面</li> <li>・ジブチ港と面</li> <li>・FD、多目的</li> <li>船頭査</li> <li>・地元業者保</li> <li>有台船類調査</li> </ul>		-	・現地建設会 <u>社訪問</u> ・調査補助員 と面談 ・調査見積り 評価	_	・長谷部に同 行
28	7月26日	木	_	_	-	-	-	<ul> <li>・ジブチ発</li> <li>ET365(19:00)</li> <li>・ADD着(20:05)</li> <li>・ADD発</li> </ul>	•原田に同行	-	-	<ul> <li>海事局長と</li> <li>協議</li> <li>・中央研究所</li> <li>と面談</li> </ul>	-	<ul> <li>・ジブチ発</li> <li>ET365(19:00)</li> <li>・ADD着(20:05)</li> <li>・ADD発</li> </ul>
29	7月27日	金	-	-	_	_	_	<u>ET672(23:35)</u> •成田着 (20:25)	<ul> <li>・原田に同行</li> <li>・ジブチ発</li> <li>ET365(19:00)</li> <li>・ADD着</li> <li>(20:05)</li> <li>・ADD発</li> <li>ET644(22:50)</li> </ul>		_	<ul> <li>海事局長とジ ブチ港現場踏 査</li> </ul>	_	<u>ET672(23:35)</u> •成田着 (20:25)
30	7月28日	±	-	-	-	-	-	-	<ul> <li>・香港着 (14:55)</li> <li>・香港発 KA299(17:45)</li> <li>・ハノイ着 (18:55)</li> </ul>	_	-	<ul> <li>・設計関連資料収集準備</li> </ul>	-	-
31	7月29日	в	-	-	-	-	-	-	-	-	-	・海事局と調 査工程調整	-	-
32	7月30日	月	-	-	-	-	-	-	-	-	-	・建設・機械会 社訪問	-	-
33	7月31日	火	-	_	-	-	-	-	-	-	-	・潮位資料収 集	-	-
34	8月1日	水	-	-	-	-	-	-	-	-	-	<ul> <li>・風資料収集</li> <li>・タジュラ港現</li> </ul>	-	-
35	8月2日	木	-	-	-	-	-	_	-	-	-	<u>場踏査</u> ・見積り依頼	-	-
36 37	8月3日 8月4日	金 土	-	-	-	-	-	-	-	-	-	<u>準備</u> ·設計関連資	-	-
37	8月5日	上 日										<u>料整理</u> ・タジュラ漁業 プラグラム事		_
	07101	ц										アリテノム事 務所訪問		

日順	月日	曜日	<u>官団員</u> 総括	(JICA) 計画管理	業務主任/ 海上交通・港 湾計画	副業務主任/ 船舶運営・維 持管理計画	港湾設計1	港湾設計1/ 港湾運営・維 持管理体制	施工•調達計 画/積算	機材・調達計 画/積算	環境社会配慮	自然条件調査	海上交通・港 湾計画2	通訳 (仏語)
			中川淳史	大谷 直輝	山口和之	吉田直美	久森 恒晴	長谷部 英司	西村 進	渡邊 啓介	安元 健二	原田 公一郎	藤原 輝久	生熊 恵美
39	8月6日	月	-	-	_	_	_	-	_	_	-	<ul> <li>・地震資料収</li> </ul>	-	_
40	8月7日	火	_	-	-	-	-	_	-	-	-	<u>★</u> •調査実施準 備	-	-
41	8月8日	水	-	-	-	-	-	-	-	-	-	・調査機材一 時輸入免税措 置手続き	-	-
42	8月9日	木	-	-	-	-	-	-	-	-	-	<u>■</u> ・JICA現状報 告	-	-
43	8月10日	金	_	_	_	_	_	-	_	-	-		_	-
44	8月11日	±	-	-	-	-	_	-	_	-	-	・設計関連資 料整理	-	-
45	8月12日	B	-	-	-	-	-	-	-	-	-	<ul> <li>潮位資料整</li> <li>理・解析</li> </ul>	-	-
46 47	<u>8月13日</u> 8月14日	月火	_	_	_	_	_	_	_	-	_	<ul> <li>・見積り評価</li> <li>・見積り評価</li> </ul>	-	_
48	8月15日	水	-	-	-	-	-	-	-	-	-	・中央研究所 <u>試験単価協議</u>	-	-
49	8月16日	木	-	-	-	-	-	-	-	-	-	<ul> <li>・土質調査用</li> <li>台船調査</li> <li>油高計平は</li> </ul>	-	-
50 51	8月17日 8月18日	金 土	-	-	-	-	-	-	-	-	-	<ul> <li>・波高計受け</li> <li>取り同行</li> <li>・契約書準備</li> </ul>	-	-
52	8月19日	日	_	_	_	_	_	_	_	_	_	<ul> <li>設計。積算資</li> </ul>	_	_
53	8月20日	月	_		_	_	_	_	_	_	_	<u>料収集</u> ・中央研究所 土質調査実施	_	
												<u>工程協議</u> ・波高計設置		
54	8月21日	火			_	-	-				_	立合い(タジュ ラ) ・測量基準点		
55	8月22日	水	-	-	-	-	-	-	-	-	-	確認(タジュ ラ)	-	-
56	8月23日	木	-	-	-	-	-	-	-	-	-	<ul> <li>・土質調査契 約交渉</li> <li>・土質調査関</li> </ul>	-	-
57	8月24日	金 -	-	-	-	-	-	-	-	-	-	<u> くの目的</u> にの に の に の に の に の に の に の に の に の に の	-	-
58	8月25日	±	-	-	-	-	-	-	-	-	-	<ul> <li>材検査</li> <li>・調査実施監</li> </ul>	-	-
59	8月26日	日月	-	_	_	-	-	_	-	-	_	<u>理</u> •調査実施監	_	_
60 61	8月27日 8月28日	, 外	_	_	_	_	_	_	_	_	_	<u>理</u> ・調査実施監	_	
62	8月29日	水水	_	_	_	_	_	_	_	_	_	<u>理</u> ·調査実施監 理	_	_
63	8月30日	木	_	_	_	_	_	_	_	-	_	<u>埋</u> ・調査実施監 理	_	_
64	8月31日	金	-	-	-	-	-	-	-	-	-	- ・調査実施監 理	-	-
65	9月1日	±	_	-	-	-	_	_	-	-	-	・調査実施監 理	-	-
66	9月2日	B	-	-	-	-	-	-	-	-	-	<ul> <li>調査実施監</li> <li>理</li> </ul>	-	-
67	9月3日	月	-	-	-	-	-	-	-	-	-	<ul> <li>調査実施監理</li> </ul>	-	-
68	9月4日	火	-	-	-	-	-	-	-	-	-	・調査実施監 理	-	-
69	9月5日	水	-	-	-	-	-	-	-	-	-	<ul> <li>・調査実施監 理</li> <li>・ジブチ発</li> </ul>	-	-
70	9月6日	木	-	-	-	-	-	-	-	-	-	ET365(19:00) ・ADD着(20:05) ・ADD発	_	-
71	9月7日	金	_	_	_	_	_	_	_	_	_	ET672(23:35) ・成田着 (20:25)	_	_
													·成田発	
72	9月23日	日	-	-	-	-	-	-	-	-	-	-	ET673(21:25) ·ADD着(07:10)	-
73	9月24日	月	-	-	-	-	-	-	-	-	-	-	<ul> <li>・ADD発 ET362(09:05)</li> <li>・ジブチ着 (10:20)</li> <li>・海事局長と 協議</li> <li>・ジブチ港・フェ リー視察</li> <li>・調査補助員 面談</li> </ul>	·
74	9月25日	火	-	_	_	_	_	_	_	-	_	-	<ul> <li>・海上交通量</li> <li>:海(タジュラ 便往復)</li> <li>・環境調査会</li> <li>社面談</li> <li>・JICAジブチ 支所面談</li> <li>・海事局長と</li> <li>協議</li> </ul>	-
75	9月26日	水	-	-	_	-	_	-	_	-	-	-	<ul> <li>・海上交通調</li> <li>査(タジュラ便</li> <li>往復)</li> <li>・海事局長と</li> <li>協議</li> </ul>	-

			官団員	(JICA)	業務主任/	副業務主任/		港湾設計1/						通訳
日順	月日	曜日	総括	計画管理	海上交通·港	船舶運営·維	港湾設計1	港湾運営·維 持管理体制	施工・調達計 画/積算	機材・調達計 画/積算	環境社会配慮	自然条件調査	海上交通・港 湾計画2	(仏語)
			中川淳史	大谷 直輝	湾計画 山口 和之	持管理計画 吉田 直美	久森 恒晴	行官理14制 長谷部 英司	西村 進	渡邊 啓介	安元 健二	原田 公一郎	藤原 輝久	生熊 恵美
													<ul> <li>・海上交通調</li> <li>査(タジュラ便</li> <li>往復)</li> </ul>	
76	9月27日	木	_	_	_	_	_	_	_	_	_	_	<ul> <li>・海事局長と</li> <li>協議</li> <li>・地盤調査会</li> <li>社面談</li> </ul>	-
77	9月28日	金	-	-	_	_	-	-	-	-	-	_	・海上交通調 査(タジュラ便 往復)	-
78	9月29日	±	-	-	-	-	-	-	-	-	-	-	<ul> <li>・海上交通調</li> <li>査(タジュラ便</li> <li>往復)</li> </ul>	_
79	9月30日	в	-	-	-	-	-	-	-	_	-	-	<ul> <li>・海上交通調</li> <li>査(オボック便</li> <li>往復)</li> <li>・オボック知事</li> </ul>	-
													<u>面談</u> ・海事局長と 協議 ・海事局長及	
80	10月1日	月	-	-	-	-	-	-	-	-	-	-	びMCG協議	-
81	10月2日	火	-	-	-	-	-	-	-	-	-	-	<ul> <li>・地盤調査会</li> <li>社面談</li> <li>・海事局長及</li> <li>び水産庁、</li> <li>MCG協議</li> <li>・海事局長と</li> <li>協議</li> </ul>	-
													<ul> <li>・陸上交通調 査(ジブチ~タ ジュラ)</li> <li>・タジュラ知事 面談</li> <li>・タジュラ陸上</li> </ul>	
82	10月3日	水	_	-	_	_	_	_	-	_	_	_	<ul> <li>輸送業者面談</li> <li>・陸上交通調 査(タジュラ~ オボック)</li> <li>・海上交通調 査(オボック便 復路)</li> </ul>	_
83	10月4日	木	-	-	-	-	-	-	-	-	-	-	<ul> <li>・海上交通調</li> <li>査(ジブチ漁</li> <li>港)</li> <li>・海事局長と</li> </ul>	-
84	10月5日	金	-	-	-	-	-	-	-	-	-	-	協議 ・資料整理	-
85	10月6日	±	-	-	-	-	-	-	-	_	-	-	<ul> <li>・海上交通調 査(タジュラ往 路)</li> <li>・陸上交通調 査(タジュラ~ ジブチ)</li> </ul>	-
86	10月7日	в	-	-	-	-	-	-	-	-	-	-	<ul> <li>・ジブチ港測量</li> <li>・海事局長と</li> </ul>	-
87	10月8日	月	_	_	_	_	_	_	-	-	-	_	<ul> <li>協議</li> <li>・フェリー休航</li> <li>日メンテ状況</li> <li>視察</li> <li>・海事局長と</li> <li>協議</li> <li>・地盤調査会</li> <li>社面談</li> <li>・環境調査会</li> <li>社面談</li> <li>*1環境調査会</li> <li>*1</li> </ul>	-
88	10月9日	火	-	_	_	-	-	-	_	-	-	-	<ul> <li>・フェリー視察</li> <li>・海事局長と</li> <li>協議</li> <li>・地盤調査会</li> <li>社面談</li> </ul>	_
89	10月10日	水	-	-	-	-	-	-	-	-	-	-	<ul> <li>・海上交通調査(オボック便 (オボック便 (注復)</li> <li>・オボック知事 面談</li> </ul>	-
90	10月11日	木	-	-	-	-	-	-	-	-	-	-	<ul> <li>・MCG面談</li> <li>・水産省面談</li> <li>・JICAジブチ</li> <li>支所面談</li> <li>・海事局長と</li> </ul>	-
91	10月12日	金	_	_	-	-	_	-	-	-	-	-	<ul> <li>協議</li> <li>・海上交通調</li> <li>査(オボック便</li> <li>往復)</li> <li>・海事局長と</li> <li>協議</li> </ul>	_
92	10月13日	±	-	-	-	-	-	-	-	-	-	-	・ジブチ発 ET365(19:00) ・ADD着(20:05) ・ADD発	-
	10 5	_						_	_	_	_	_	ET672(23:35) •成田着	_
93	10月14日	日	-	-	-	-	-						(20:25)	

# (2) 概略設計説明調査(2019年5月24日~5月31日)

			官団員	(JICA)	業務主任/	副業務主任/			通訳
日順	月日	曜日	総括	計画管理	海上交通·港湾 計画	船舶運営·維持 管理計画	港湾設計1	環境社会配慮	(仏語)
			中川淳史	大谷 直輝	山口 和之	吉田 直美	久森 恒晴	安元 健二	菊池 康
1	5月24日	金	・成田発ET673(1	0:25)					
			・アディスアベバ	ADD着(07:10)					
2	5月25日	±	・アディスアベバ	ADD発ET362(09:	05)				
			・ジブチ着(10:20	)					
			・JICAジブチ支所	i打合せ					
3	5月26日	日	·大使館説明						
			·海事局長協議						
			·海事局長協議						
		_	·水産局協議						
4	5月27日	月	·環境局協議						
			·海事局長協議						
			・フェリー運行状	兄視察(ジブチ港)	)				
5	5月28日	火			・フェリー乗船視	察(ジブチ~タジコ	」う往復)		
					・タジュラ港視察				
6	5月29日	水	・ミニッツ署名						
0	5月29日	小	·大使館報告						
					・団内会議、報告	告書作成			
7	5月30日	*	・ジブチ発ET365	(19:00)					
	5月30日		·ADD着(19:05)						
			·ADD発ET672(2	3:35)					
8	5月31日	金	・成田着(20:25)						

## 5.3. 関係者(面会者)リスト

#### 設備運輸省(MINISTRY OF EQUIPMENT AMD TRANSPORT)

Mr.	Mohamed Abdoulkader Mousa	Minister( $\sim$ 2019/4)
Mr.	Moussa Mohamed Ahmed	Minister(2019/5 $\sim$ )

#### 設備運輸省海事局 (MARITIME AFFAIRS DHIBOUTI)

Mr.	Ali-Mirah Chehem Daoud	Director
Mr.	Ahmed Moussa Ahmed	Head of Maritime Transport dept.
Mr.	Aboi Absieh Samireh	Operation Manager
Ms.	Nafissa Mohamed Dato	Assistant
Ms.	Habon Mohamed Elmi	Assistant

- モハメド・ブルハン・カシム号 (MOHAMED BURHAN QASEM)
  - Mr. Bourhan Mohamed Abas Mr. Abdi Uahi Aden

Captain Chief Engineer

#### ジブチ港 (PORT OF DJIBOUTI)

Mr. Mohamoud Hassan Djama

Mr. Rodney Dixon

Head, Division for Marine Services Fleet Operations Manager Division for Marine Services

ジブチ港湾・自由貿易局 (DJIBOUTI PORTS & FREE ZONES AUTHORITY) Mr. Mohamed Moussa Abar Harbour Master

# 統計・人口調査局 (STATISTICS AND CENSUS BUREAU)

Mr. Omar Abdoulkader M.

Assistant Director Statistician - Economist

#### 気象庁 (DJIBOUTI NATIONAL METEOROLOGICAL AGENCY)

Mr. Haidar Mohamed AliMaintenance EngineerMr. Omar Hassan IltirehAeronautical Meteorology Division

# 住宅・都市・環境省 (MINISTRY DELEGATED TO THE MINISTRY OF HABITAT, URBANISM AND THE ENVIRONMENT, IN CHARGE OF HOUSING)

Mr. Mohamed Ali Kaourah Deputy Director of Arban Planning

# 住宅·都市·環境省 (MINISTRY DELEGATED TO THE MINISTRY OF HABITAT, URBANISM AND THE ENVIRONMENT, IN CHARGE OF Environment)

Director of Environment and Sustainable Development

- Mr. Idris Ismael Nour
- Mr. Mahamoud Hossein Ali

Mr. Houssein Rirache Robleh

# 農業・水・漁業・畜産・漁業資源省 (MINISTRY OF AGRICULTURE, WATER, FISHERIES, LIVESTOCK INDUSTRY AND FISHERIES RESOURCES)

Mr. Ahmed Darar DjibrilDiretor of Fishing PRAREVMr. Aman Mohamed AmanResponsible of PRAREVMs. Barwako Abdi WaisResponsible of PRAREVMs. Beydane Mohamed MiyirProgram Coordinator of PRAREV

#### 外務・国際協力省 (MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION)

Mr. Yacin Houssein Douale Diretor of Bilateral Relations

<b>中央研究所(CENTRAL LABORATORY)</b> Mr. Soubaneh Said Ismael	Supervisor
<b>経済財務省(MINISTRY OF ECONOMY AND F</b> Mr. Houssein Mamamoud Basset Mr. Hisam Abas Rabache	<b>FINANCE IN CHARGE OF BUDGET)</b> Director of Domains Direction of Domains and Land Coservation
タジュラ州 (TADJOURAH PROVINCE) Mr. Abdoulmalik Mohamed Banoita Mr. Mohamed Ahmed	Governor of Tadjourah Manager, Maintenance Division
オボック州 (OBOCK PROVINCE) Mr. Hasssan Dabaleh Ahmed	Governor of Obock
<b>在ジブチ日本国大使館</b> Mr. Koji Yonetani Mr. Soya Otani	Ambassador Extraordinary and Plenipotentiary Second Secretary
<b>JICAジブチ支所</b> Mr.Touru Togawa Mr.Koji Oohashi	Resident Representative Project Formulation Advisor
建設会社	
<b>ENTREPRISE DAWALEH CONSTRUCTION</b> Mr.Houssein Daher Youssouf	Director, Engineering Department
<b>DJI FU SARL(吉冨有限公司)</b> Mr. Wan Hongbing Mr. Feng Gang	Director General Director Adjoint
BARAGANTE SARL Mr. Baragante SOCOPI SARL Mr. Kassim Mohamed	President Architect, Engineer
コンサルタント	
MAURITANIAN CONSULTING GROUP Mr. Mbareck Ahmed Taleb	Representative, Djibouti office
<b>HYDROTERRA ENGINEERING</b> Mr.Jean Alexandre Gassani	Director
INSUCO DJIBOUTI SARL Ms.Caroline Amrom	Country Director
CONSULTANT INDEPENDENT Mr. Alessandro Aubry	Civil Engineer

# 5.4 協議議事録 (M/D)

Minutes of Discussions on the Preparatory Survey on Reinforcement of Maritime Transport at Gulf of Tadjourah (Explanation on Draft Preparatory Survey Report) 2019/05/29

# Minutes of Discussions on the Preparatory Survey for the Project for Maritime Transport Capacity between Djibouti and Tadjourah (Explanation on Draft Preparatory Survey Report)

With reference to the minutes of discussions signed between The Direction des Affaires Maritimes and the Japan International Cooperation Agency (hereinafter referred to as "JICA") on 1st July, 2018 and in response to the request from the Government of Republic of Djibouti (hereinafter referred to as "Djibouti") dated August 2017, JICA dispatched the Preparatory Survey Team (hereinafter referred to as "the Team") for the explanation of Draft Preparatory Survey Report (hereinafter referred to as "the Draft Report") for the Project for Maritime Transport Capacity between Djibouti and Tadjourah (hereinafter referred to as "the Project").

As a result of the discussions, both sides agreed on the main items described in the attached sheets.

Atsushi NAKAGAWA Leader Preparatory Survey Team Japan International Cooperation Agency Japan Djibouti, 29th May, 2019

Ali-Mirah Chehem Daoud Directeur des Affaires Maritimes Ministère de l'Equipement et des Transports République de Djibouti

In Witness whereof,

Yacin Houssein Doualé Directeur des Relations Bilatérales Ministère des Affaires Etrangères et de la Coopération Internationale

## ATTACHEMENT

### 1. Objective of the Project

The objective of the Project is to reinforce maritime transport capacity between Djibouti and Tadjourah by providing a ferry and construction of berthing facilities, thereby contributing to economic growth of Djibouti in particulary in the Northern Region.

## 2. Title of the Preparatory Survey

Both sides confirmed the title of the preparatory survey as "the Preparatory Survey on the Project for Reinforcement of Maritime Transport Capacity between Djibouti and Tadjourah".

3. Project site

Both sides confirmed that the site of the Project is Djibouti Escale and Tadjourah Escale, which is shown in Annex 1. A provided ferry will be under service between Djibouti and Tadjourah.

4. Responsible authority for the Project

Both sides confirmed the authorities responsible for the Project are as follows:

- 4-1. The Direction des Affaires Maritimes will be the executing agency for the Project (hereinafter referred to as "the Executing Agency"). The Executing Agency shall coordinate with all the relevant authorities to ensure smooth implementation of the Project and ensure that the undertakings for the Project shall be managed by relevant authorities properly and on time. The organization charts are shown in Annex 2.
- 4-2. The line ministry of the Executing Agency is the Ministère de l'Equipement et des Transports. The Ministère de l'Equipement et des Transports shall be responsible for supervising the Executing Agency on behalf of the Government of Djibouti.

### 5. Contents of the Draft Report

After the explanation of the contents of the Draft Report by the Team, the Djiboutian side agreed to its contents.

## 6. Cost estimate

Both sides confirmed that the cost estimate including the contingency explained by

the Team is provisional and will be examined further by the Government of Japan for its approval. The contingency would cover the additional cost against natural disaster, unexpected natural conditions, etc.

- Confidentiality of the cost estimate and technical specifications
   Both sides confirmed that the cost estimate and technical specifications of the
   Project should never be disclosed to any third parties until all the contracts under
   the Project are concluded.
- 8. Procedures and Basic Principles of Japanese Grant The Djiboutian side agreed that the procedures and basic principles of Japanese Grant as described in Annex 3 shall be applied to the Project. In addition, the Djiboutian side agreed to take necessary measures according to the procedures.
- Timeline for the project implementation The Team explained to Direction des Affaires Maritimes that the expected timeline for the project implementation is as attached in Annex 4.
- 10. Expected outcomes and indicators

Both sides agreed that key indicators for expected outcomes are as follows. The Djiboutian side will be responsible for the achievement of agreed key indicators targeted in year 2024 and shall monitor the progress based on those indicators.

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index	Base Line (2016)	Target (3 years after completion of the Project)		
The number of passengers (people / year)	47,193	104,000		
The number of cars (cars / year)	5,085	9,000		
The number of cancellation (times / year)	71	10		

[Qualitative indicators]

1) Stability and Efficiency of transport network between Djibouti city and northern region

2) Improvement of cargo handling efficiency

3) Improvement of livelihood of citizens in the northern region

4) Stimulation of economic development in both northern and southern region.

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## 11. Undertakings of the Project

Both sides confirmed the undertakings of the Project as described in Annex 5. With regard to exemption of customs duties, internal taxes and other fiscal levies as stipulated in (2)-5 of Annex 5, both sides confirmed that such customs duties, internal taxes and other fiscal levies, which shall be clarified in the bid documents by Direction des Affaires Maritimes during the implementation stage of the Project. The Djiboutian side assured to take the necessary measures and coordination including allocation of the necessary budget which are preconditions of implementation of the Project. It is further agreed that the costs are indicative, i.e. at Outline Design level. More accurate costs will be calculated at the Detailed Design stage.

Both sides also confirmed that the Annex 5 will be used as an attachment of G/A.

## 12. Monitoring during the implementation

The Project will be monitored by the Executing Agency and reported to JICA by using the form of Project Monitoring Report (PMR) attached as Annex 6. The timing of submission of the PMR is described in Annex 5.

#### 13. Project completion

Both sides confirmed that the project completes when all the facilities constructed and equipment procured by the grant are in operation. The completion of the Project will be reported to JICA promptly, but in any event not later than six months after completion of the Project.

#### 14. Ex-Post Evaluation

JICA will conduct ex-post evaluation after three (3) years from the project completion, in principle, with respect to five evaluation criteria (Relevance, Effectiveness, Efficiency, Impact, Sustainability). The result of the evaluation will be publicized. The Djiboutian side is required to provide necessary support for the data collection.

### 15. Schedule of the Study

JICA will finalize the Preparatory Survey Report based on the confirmed items. The report will be sent to the Djiboutian side around August 2019.

## 16. Environmental and Social Considerations

16-1 General Issues

16-1-1 Environmental Guidelines and Environmental Category

The Team explained that 'JICA Guidelines for Environmental and Social Considerations (April 2010)' (hereinafter referred to as "the Guidelines") is applicable for the Project. The Project is categorized as B because the Project is not considered to be a large-scale ports and harbors project, is not located in a sensitive area, and has none of the sensitive characteristics under the JICA guidelines for environmental and social considerations(April 2010), it is not likely to have a significant adverse impact on the environment.

16-1-2 Environmental Checklist

The environmental and social considerations including major impacts and mitigation measures for the Project are summarized in the Environmental Checklist attached as Annex 7. Both sides confirmed that in case of major modification of the content of the Environmental Checklist, the Djiboutian side shall submit the modified version to JICA in a timely manner.

16-2 Environmental Issues

16-2-1 Environmental Impact Assessment (EIA)

Djiboutian side assures the EIA report will be approved by Directeur de l'Environnement et du Developpement durable no later than December 2019.

16-2-2 Environmental Management Plan and Environmental Monitoring Plan

Both sides confirmed Environmental Management Plan (EMP) and Environmental Monitoring Plan (EMOP) of the Project is as Annex 8, respectively. Both side agreed that environmental mitigation measures and monitoring shall be conducted based on the EMP and EMOP, which may be updated during the detailed design stage.

16-2-3 Other specific environmental issues which need to be confirmed/agreed between the parties.

Both sides confirmed that coral in Tadjourah Escaleshall be monitored by contractor during construction, and by Direction des Affaires Maritimes after completion of the project.

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#### 16-3 Environmental and Social Monitoring

16-3-1 Environmental Monitoring

Both sides agreed that the Djiboutian side will submit results of environmental monitoring to JICA with PMR by using the monitoring form attached as Annex 9. The timing of submission of the monitoring form is described in Annex 5.

16-3-2 Information Disclosure of Monitoring Results

Both sides confirmed that the Djiboutian side will disclose results of environmental and social monitoring to local stakeholders through their website or in their field offices.

The Djiboutian side agreed JICA will disclose results of environmental and social monitoring submitted by the Djiboutian side as the monitoring forms attached as Annex 9 on its website.

17. Other Relevant Issues

- 17-1. Disclosure of Information
  - Both sides confirmed that the Preparatory Survey Report from which project cost is excluded will be disclosed to the public after completion of the Preparatory Survey. The comprehensive report including the project cost will be disclosed to the public after all the contracts under the Project are concluded.
- 17-2. Regarding the construction of Djibouti Escaleand Tadjourah Escale, Djiboutian side assured that it will obtain the approval for reclamation according to Djiboutian regulations and procedures before the conclusion of Grant Agreement.
- 17-3. Djiboutian side understood that new division should be established for maintenance of the berthing facilities proposed in the Draft Report.
- 17-4. Djiboutian side understood that it shall reinforce the human capacity for the operation of new ferry.
- 17-5. In connection with International Fund for Agricultural Development (IFAD) project in Tadjourah in which fishery facility is to be built in an adjecent area to the Project site, both sides confirmed that Direction des Affaires Maritimes is responsible for coordination with Direction of Fisheries for smooth implementation of two projects.
- 17-6. Both sides shared understanding that periodic maintenance of ferry including overhawl of engine to be conducted in every 5 years is quite important for safe and economic use of both new and existing ferries.

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Annex 1 Project Site

Annex 2 Organization Chart

Annex 3 Japanese Grant

Annex 4 Project Implementation Schedule

Annex 5 Major Undertakings to be taken by the Government of Djibouti

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Annex 6 Project Monitoring Report (template)

Annex 7 Environmental Check List

Annex 8 Environmental Management Plan/Environmental Monitoring Plan

Annex 9 Environmental and Social Monitoring Form

Annex 10 Temporary Construction Yard and Stock Yard

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Figure 1



Figure 2 Djibouti Escale

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Figure 3 Tadjourah Escale

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#### JAPANESE GRANT

The Japanese Grant is non-reimbursable fund provided to a recipient country (hereinafter referred to as "the Recipient") to purchase the products and/or services (engineering services and transportation of the products, etc.) for its economic and social development in accordance with the relevant laws and regulations of Japan. Followings are the basic features of the project grants operated by JICA (hereinafter referred to as "Project Grants").

#### 1. Procedures of Project Grants

Project Grants are conducted through following procedures (See "PROCEDURES OF JAPANESE GRANT" for details):

(1) Preparation

- The Preparatory Survey (hereinafter referred to as "the Survey") conducted by JICA

(2) Appraisal

-Appraisal by the government of Japan (hereinafter referred to as "GOJ") and JICA, and Approval by the Japanese Cabinet

- (3) Implementation
  - Exchange of Notes

-The Notes exchanged between the GOJ and the government of the Recipient

Grant Agreement (hereinafter referred to as "the G/A")

-Agreement concluded between JICA and the Recipient

Banking Arrangement (hereinafter referred to as "the B/A")

-Opening of bank account by the Recipient in a bank in Japan (hereinafter referred to as "the Bank") to receive the grant

Construction works/procurement

-Implementation of the project (hereinafter referred to as "the Project") on the basis of the G/A

(4) Ex-post Monitoring and Evaluation

-Monitoring and evaluation at post-implementation stage

#### 2. Preparatory Survey

#### (1) Contents of the Survey

The aim of the Survey is to provide basic documents necessary for the appraisal of the the Project made by the GOJ and JICA. The contents of the Survey are as follows:

- Confirmation of the background, objectives, and benefits of the Project and also institutional capacity of

relevant agencies of the Recipient necessary for the implementation of the Project.

- Evaluation of the feasibility of the Project to be implemented under the Japanese Grant from a technical, financial, social and economic point of view.
- Confirmation of items agreed between both parties concerning the basic concept of the Project.
- Preparation of an outline design of the Project.
- Estimation of costs of the Project.
- Confirmation of Environmental and Social Considerations

The contents of the original request by the Recipient are not necessarily approved in their initial form. The Outline Design of the Project is confirmed based on the guidelines of the Japanese Grant.

JICA requests the Recipient to take measures necessary to achieve its self-reliance in the implementation of the Project. Such measures must be guaranteed even though they may fall outside of the jurisdiction of the executing agency of the Project. Therefore, the contents of the Project are confirmed by all relevant organizations of the Recipient based on the Minutes of Discussions.

#### (2) Selection of Consultants

For smooth implementation of the Survey, JICA contracts with (a) consulting firm(s). JICA selects (a) firm(s) based on proposals submitted by interested firms.

#### (3) Result of the Survey

JICA reviews the report on the results of the Survey and recommends the GOJ to appraise the implementation of the Project after confirming the feasibility of the Project.

#### 3. Basic Principles of Project Grants

(1) Implementation Stage

#### 1) The E/N and the G/A

After the Project is approved by the Cabinet of Japan, the Exchange of Notes (hereinafter referred to as "the E/N") will be singed between the GOJ and the Government of the Recipient to make a pledge for assistance, which is followed by the conclusion of the G/A between JICA and the Recipient to define the necessary articles, in accordance with the E/N, to implement the Project, such as conditions of disbursement, responsibilities of the Recipient, and procurement conditions. The terms and conditions generally applicable to the Japanese Grant are stipulated in the "General Terms and Conditions for Japanese Grant (January 2016)."

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- 2) Banking Arrangements (B/A) (See "Financial Flow of Japanese Grant (A/P Type)" for details)
  - a) The Recipient shall open an account or shall cause its designated authority to open an account under the name of the Recipient in the Bank, in principle. JICA will disburse the Japanese Grant in Japanese yen for the Recipient to cover the obligations incurred by the Recipient under the verified contracts.
  - b) The Japanese Grant will be disbursed when payment requests are submitted by the Bank to JICA under an Authorization to Pay (A/P) issued by the Recipient.
- 3) Procurement Procedure

The products and/or services necessary for the implementation of the Project shall be procured in accordance with JICA's procurement guidelines as stipulated in the G/A.

4) Selection of Consultants

In order to maintain technical consistency, the consulting firm(s) which conducted the Survey will be recommended by JICA to the Recipient to continue to work on the Project's implementation after the E/N and G/A.

5) Eligible source country

In using the Japanese Grant disbursed by JICA for the purchase of products and/or services, the eligible source countries of such products and/or services shall be Japan and/or the Recipient. The Japanese Grant may be used for the purchase of the products and/or services of a third country as eligible, if necessary, taking into account the quality, competitiveness and economic rationality of products and/or services necessary for achieving the objective of the Project. However, the prime contractors, namely, constructing and procurement firms, and the prime consulting firm, which enter into contracts with the Recipient, are limited to "Japanese nationals", in principle.

6) Contracts and Concurrence by JICA

The Recipient will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts shall be concurred by JICA in order to be verified as eligible for using the Japanese Grant.

#### 7) Monitoring

The Recipient is required to take their initiative to carefully monitor the progress of the Project in order to ensure its smooth implementation as part of their responsibility in the G/A, and to regularly report to JICA about its status by using the Project Monitoring Report (PMR).

#### 8) Safety Measures

The Recipient must ensure that the safety is highly observed during the implementation of the Project.

9) Construction Quality Control Meeting

Construction Quality Control Meeting (hereinafter referred to as the "Meeting") will be held for quality assurance and smooth implementation of the Works at each stage of the Works. The member of the Meeting will be composed by the

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Recipient (or executing agency), the Consultant, the Contractor and JICA. The functions of the Meeting are as followings:

- a) Sharing information on the objective, concept and conditions of design from the Contractor, before start of construction.
- b) Discussing the issues affecting the Works such as modification of the design, test, inspection, safety control and the Client's obligation, during of construction.

#### (2) Ex-post Monitoring and Evaluation Stage

1) After the project completion, JICA will continue to keep in close contact with the Recipient in order to monitor that the outputs of the Project is used and maintained properly to attain its expected outcomes.

2) In principle, JICA will conduct ex-post evaluation of the Project after three years from the completion. It is required for the Recipient to furnish any necessary information as JICA may reasonably request.

#### (3) Others

1) Environmental and Social Considerations

The Recipient shall carefully consider environmental and social impacts by the Project and must comply with the environmental regulations of the Recipient and JICA Guidelines for Environmental and Social Considerations (April, 2010).

2) Major undertakings to be taken by the Government of the Recipient

For the smooth and proper implementation of the Project, the Recipient is required to undertake necessary measures including land acquisition, and bear an advising commission of the A/P and payment commissions paid to the Bank as agreed with the GOJ and/or JICA. The Government of the Recipient shall ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the Recipient with respect to the purchase of the Products and/or the Services be exempted or be borne by its designated authority without using the Grant and its accrued interest, since the grant fund comes from the Japanese taxpayers.

#### 3) Proper Use

The Recipient is required to maintain and use properly and effectively the products and/or services under the Project (including the facilities constructed and the equipment purchased), to assign staff necessary for this operation and maintenance and to bear all the expenses other than those covered by the Japanese Grant.

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## 4) Export and Re-export

The products purchased under the Japanese Grant should not be exported or re-exported from the Recipient.

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#### PROCEDURES OF JAPANESE GRANT

Stage	Procedures	Remarks	Recipient Government	Japanese Government	JICA	Consultants	Contractors	Agent Bank
Official Request	Request for grants through diplomatic channel	Request shall be submitted before appraisal stage.	x	x				
I. Preparation	(1) Preparatory Survey Preparation of outline design and cost estimate		x		x	x		
(2)Preparatory S Explanation of d cost estimate, ur 2. Appraisal (3)Agreement or implementation	(2)Preparatory Survey Explanation of draft outline design, including cost estimate, undertakings, etc.		x		x	x		
	(3)Agreement on conditions for	Conditions will be explained with the draft notes (E/N) and Grant Agreement (G/A) which will be signed before approval by Japanese government.	x	x (E/N)	x (G/A)			
	(4) Approval by the Japanese cabinet			x				
3. Implementation	(5) Exchange of Notes (E/N)		x	x				
	(6) Signing of Grant Agreement (G/A)		x		x			
	(7) Banking Arrangement (B/A)	Need to be informed to JICA	x					x
	(8) Contracting with consultant and issuance of Authorization to Pay (A/P)	Concurrence by JICA is required	x			x		x
	(9) Detail design (D/D)		x			x		
	(10) Preparation of bidding documents	Concurrence by JICA is required	x			x		
	(11) Bidding	Concurrence by JICA is required	x			x	x	
	(12) Contracting with contractor/supplier and issuance of A/P	Concurrence by JICA is required	x				x	x
	(13) Construction works/procurement	Concurrence by JICA is required for major modification of design and amendment of contracts.	x			x	x	
	(14) Completion certificate		x			x	x	
4. Ex-post monitoring & evaluation	(15) Ex-post monitoring	To be implemented generally after 1, 3, 10 years of completion, subject to change	x		x			
	(16) Ex-post evaluation	To be implemented basically after 3 years of completion	x		x			

notes:

1. Project Monitoring Report and Report for Project Completion shall be submitted to JICA as agreed in the G/A.

2. Concurrence by JICA is required for allocation of grant for remaining amount and/or contingencies as agreed in the G/A.

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# Project Implementation Schedule

Estimated Timeline for the Project Implementation is as follows: (The Timeline is tentative and subject to change)

E/N and G/A	August 2019
Detailed Design and Procurement of Contractor	Port
	September 2019
	- May 2020
	Ferry
	September 2019
	- February 2020
Construction of Civil and Building a Ferry	Port
	June 2020
	- July 2021
	Ferry
	March 2020
	- September 2021
Defect Liability Inspection	Port
	July 2022
	Ferry
	October 2022

Timeline

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# Major Undertakings to be taken by the Government of Djibouti

# 1. Specific obligations of the Government of Djibouti which will not be funded with the Grant

### (1) Before the Bidding

No.	Items	Deadline	In charge	Cost	Ref.
1	To open Bank Account (Banking Arrangement (B/A))	within 1 month after signing of the G/A	Ministry of Foreign Affairs and International Cooperation		
2	To issue the Authorization to Pay (A/P) to a bank in Japan (the Agent Bank) for the payment to the Consultant	within 1 month after signing of the contract	Ministry of Foreign Affairs and International Cooperation		
3	To approve EIA (Conditions of approval should be fulfilled, if any) and secure the necessary budget for implementation of countermeasures obligated in the EIA.	before preparation of bidding documents	The Ministry of Urban Planning, Environment and Tourism, /The Direction des Affaires Maritimes	7,620,380 DJF	
4	<ul> <li>To secure and clear the following lands</li> <li>project sites described in ANNEX 1</li> <li>temporary construction yard and stock yard near the Project area described in ANNEX 10</li> <li>disposal site near the Project area</li> </ul>	before notice of the bidding document(s)	The Direction des Affaires Maritimes	4,000US\$	
5	To obtain the planning, zoning, building permit	before notice of the bidding document(s)	The Direction des Affaires Maritimes		
6	To clear wreck in the port facility planning area in Djibouti port	before notice of the bidding document(s)	The Direction des Affaires Maritimes		
7	To submit Project Monitoring Report (with the result of Detailed Design (DD)	before preparation of bidding document(s)	The Direction des Affaires Maritimes	_	

### (2) During the Project Implementation

No.	Items	Deadline	In charge	Cost	Ref.
1	To issue A/P(s) to the Agent Bank in Japan for the payment(s) to the Supplier(s)	within 1 month after signing of the contract(s)	Ministry of Foreign Affairs and International Cooperation		
2	To bear the following commissions to the Agent Bank in Japan for the banking services based upon the B/A	during the Project			
	1) Advising commission of A/P	within 1 month after signing of the contract(s)	Ministry of Foreign Affairs and International Cooperation		
	2) Payment commission for A/P	every payment	Ministry of Foreign Affairs and International Cooperation	40,000 US\$	
3	To ensure prompt unloading and customs clearance at the ports of disembarkation in the country of Recipient and to assist the Supplier with internal transportation therein		The Direction des Affaires Maritimes		

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4	To accord Japanese physical persons and/or physical persons of third countries whose services may be required in connection with the supply of the products and the services such facilities as may be necessary for their entry into the country of the Recipient and stay therein for the performance of their work	during the Project	The Direction des Affaires Maritimes		
5	To ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the country of the Recipient with respect to the purchase of the products and/or the services be exempted	during the Project	Ministry of Budget /The Direction des Affaires Maritimes		
6	To bear all the expenses, other than those covered by the Grant, necessary for the implementation of the Project	during the Project	The Direction des Affaires Maritimes		
7	1) To submit Project Monitoring Report	every month	The Direction des Affaires Maritimes		
	2) To submit Project Monitoring Report (Final).	within one month after signing of Certificate of Completion of the Work under the contract(s)	The Direction des Affaires Maritimes		
8	To submit a report concerning completion of the Project	within six months after completion of the Project	The Direction des Affaires Maritimes		
9	<ul> <li>To provide facilities for distribution of electricity, water supply and drainage and other incidental facilities necessary for the implementation of the Project outside the site(s)</li> <li>1) Electricity; The distributing line to the site</li> <li>2) Water Supply; The city water distribution main to the site</li> <li>3) Drainage; The city drainage main (for storm, sewer and others) to the site</li> <li>4) Passenger waiting building, furniture and Equipment; General furniture</li> </ul>	before the commencement of new port facility	The Direction des Affaires Maritimes	3,758,000 US\$	
10	To take necessary measure for safety construction - traffic control - rope off (prohibition for entering)	during the construction	The Direction des Affaires Maritimes		
11	To implement Environmental Management Plan (EMP) and Environmental Monitoring Programme (EMoP)	during the construction	The Direction des Affaires Maritimes		
12	To submit results of environmental monitoring to JICA, by using the monitoring form, on a quarterly basis as a part of Project Monitoring Report	during the construction	The Direction des Affaires Maritimes		

# (3) After the Project

No.	Items	Deadline	In charge	Cost	Ref.
1	To implement EMP and EMoP	for a period based on EMP and EMoP	The Direction des Affaires Maritimes		
	To submit results of environmental monitoring to JICA, by using the monitoring form, semi-annually - The period of environmental monitoring may be extended if any significant negative impacts on the environment are found. The extension of environmental monitoring will be decided based on the agreement between The Direction des Affaires Maritimes and JICA.	for three years after the Project	The Direction des Affaires Maritimes		
	<ul> <li>To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid</li> <li>1) Allocation of maintenance cost</li> <li>2) Operation and maintenance structure</li> <li>3) Routine check/Periodic inspection</li> </ul>	After completion of the construction	The Direction des Affaires Maritimes	97.992.000 DJF/year	

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# Other obligations funded with the Grant

No.	Items	Deadline	Amount (Million Japanese Yen)*
1	<ul><li>= Construction of Berthing facility in Djibouti Port and Tadjourah Port.</li><li>= Procurement of 1(one) Ferry</li></ul>		
2	Implementation of detailed design, bidding support, construction supervision and procurement supervision (Consulting Service)		
3	Contingencies		
	Total		4,699

\*The Amount is provisional. This is subject to the approval of the Government of Japan.

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# Project Monitoring Report on Project Name Grant Agreement No. XXXXXXX 20XX, Month

# Organizational Information

Signer of the G/A	Person in Charge	(Designation)	
(Recipient)	Contacts	Address:	
		Phone/FAX:	
		Email:	
Executing	Person in Charge	(Designation)	
Agency	Contacts	Address:	
		Phone/FAX:	
		Email:	
Line Minister	Person in Charge	(Designation)	
Line Ministry	Contacts	Address:	
		Phone/FAX:	
		Email:	

### **General Information:**

Project Title	
E/N	Signed date: Duration:
G/A	Signed date: Duration:
Source of Finance	Government of Japan: Not exceeding JPYmil. Government of ():

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# 1: Project Description

### 1-1 Project Objective

### 1-2 Project Rationale

- Higher-level objectives to which the project contributes (national/regional/sectoral policies and strategies)
- Situation of the target groups to which the project addresses

# 1-3 Indicators for measurement of "Effectiveness"

Indicators	Original (Yr )	Target (Yr )
Oualitative indicators to measur	re the attainment of project object	tives

# 2: Details of the Project

### 2-1 Location

Components	<b>Original</b> (proposed in the outline design)	Actual
1.		

### 2-2 Scope of the work

Components	<b>Original*</b> (proposed in the outline design)	Actual*
1.		

Reasons for modification of scope (if any).

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### 2-3 Implementation Schedule

Reasons for any changes of the schedule, and their effects on the project (if any)

### 2-4 Obligations by the Recipient

- 2-4-1 Progress of Specific Obligations See Attachment 2.
- 2-4-2 Activities See Attachment 3.
- 2-4-3 Report on RD See Attachment 11.

### 2-5 Project Cost

### 2-5-1 Cost borne by the Grant(Confidential until the Bidding)

Components		Cos (Millior	
Original (proposed in the outline design)	Actual (in case of any modification)	Original <sup>1),2)</sup> (proposed in the outline design)	Actual
1.			
 Total			

Note: 1) Date of estimation: 2) Exchange rate: 1 US Dollar = Yen

### 2-5-2 Cost borne by the Recipient

Actual (in case of any modification)	Original <sup>1),2)</sup> (proposed in the outline	Actual
	design)	

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#### Note: 1) Date of estimation: 2) Exchange rate: 1 US Dollar =

Reasons for the remarkable gaps between the original and actual cost, and the countermeasures (if any)

2-6 Executing Agency

- Organization's role, financial position, capacity, cost recovery etc,
- Organization Chart including the unit in charge of the implementation and number of employees.

Original (at the time of outline design)

name: role:

(PMR)

financial situation:

institutional and organizational arrangement (organogram): human resources (number and ability of staff):

Actual (PMR)

### 2-7 Environmental and Social Impacts

- The results of environmental monitoring based on Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).

- The results of social monitoring based on in Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).

- Disclosed information related to results of environmental and social monitoring to local stakeholders (whenever applicable).

# 3: Operation and Maintenance (O&M)

### 3-1 Physical Arrangement

- Plan for O&M (number and skills of the staff in the responsible division or section, availability of manuals and guidelines, availability of spareparts, etc.)

**Original** (at the time of outline design)

Actual (PMR)

### 3-2 Budgetary Arrangement

- Required O&M cost and actual budget allocation for O&M

Original (at the time of outline design)

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Actual (PMR)

# 4: Potential Risks and Mitigation Measures

- Potential risks which may affect the project implementation, attainment of objectives, sustainability
- Mitigation measures corresponding to the potential risks -

### Assessment of Potential Risks (at the time of outline design)

Potential Risks	Assessment
1. (Description of Risk)	Probability: High/Moderate/Low
	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage
	Contingency Plan (if applicable):
. (Description of Risk)	Probability: High/Moderate/Low
	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage
	Contingency Plan (if applicable):
3. (Description of Risk)	Probability: High/Moderate/Low
,	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage
and	5
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	Contingency Plan (if applicable):	
Actual Situation and Countermeasu	ires	
(PMR)		

# 5: Evaluation and Monitoring Plan (after the work completion)

### 5-1 Overall evaluation

Please describe your overall evaluation on the project.

### 5-2 Lessons Learnt and Recommendations

Please raise any lessons learned from the project experience, which might be valuable for the future assistance or similar type of projects, as well as any recommendations, which might be beneficial for better realization of the project effect, impact and assurance of sustainability.

### 5-3 Monitoring Plan of the Indicators for Post-Evaluation

Please describe monitoring methods, section(s)/department(s) in charge of monitoring, frequency, the term to monitor the indicators stipulated in 1-3.

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### Attachment

- 1. Project Location Map
- 2. Specific obligations of the Recipient which will not be funded with the Grant
- 3. Monthly Report submitted by the Consultant
- Appendix Photocopy of Contractor's Progress Report (if any)
  - Consultant Member List
    - Contractor's Main Staff List
- 4. Check list for the Contract (including Record of Amendment of the Contract/Agreement and Schedule of Payment)
- 5. Environmental Monitoring Form / Social Monitoring Form
- 6. Monitoring sheet on price of specified materials (Quarterly)
- 7. Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (PMR (final )only)
- 8. Pictures (by JPEG style by CD-R) (PMR (final)only)
- 9. Equipment List (PMR (final )only)
- 10. Drawing (PMR (final )only)
- 11. Report on RD (After project)

Attachment 6

Monitoring sheet on price of specified materials

1. Initial Conditions (Confirmed)

		1 11 1 1	Initial Unit	Initial total	1% of Contract	Condition	Condition of payment
	Items of Specified Materials	Imutal volume A	Price (¥) B	Price C=A×B	Price D	Price (Decreased) E=C-D	Price (Increased) F=C+D
-	Item 1	0 t	•	•	•	•	•
2	Item 2	Ot	•	•	•		
3	Item 3						
4	Item 4						
20	Item 5						
1							

2. Monitoring of the Unit Price of Specified Materials(1) Method of Monitoring :

(2) Result of the Monitoring Survey on Unit Price for each specified materials

	Items of Specified Materials	1st	Znd	3rd	4tn	oth	6th
	annual normal a second	month, 2015	month, 2015	•month, 2015			
	Item 1						
	Item 2						
	Item 3						
	Item 4						
2	Item 5						

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(3) Summary of Discussion with Contractor (if necessary)

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Attachment 7

Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (Actual Expenditure by Construction and Equipment each)

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	Domestic Procurement	Foreign Procurement	Foreign Procurement	Total
	(Recipient Country) A	(Japan) B	(Third Countries) C	D
Construction Cost	(A/D%)	(B/D%)	(C/D%)	
Direct Construction Cost	(A/D%)	(B/D%)	(C/D%)	
others	(A/D%)	(B/D%)	(C/D%)	
Equipment Cost	(A/D%)	(B/D%)	(C/D%)	
Design and Supervision Cost	(A/D%)	(B/D%)	(C/D%)	
Total	(A/D%)	(B/D%)	(C/D%)	

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ateg	Categ Environmental ory Item	-	Main Check Items	Yes: Y No: N	Confirmation of Environmental Considerations (Reasons, Mitigation Measures)
1. Per		(a)	Have EIA reports been already prepared in official process?	(a) N (b) N N	(a)-(b) EIA report is planned to be submitted to MHUPE and approved by MHUPE under the responsibility of Djiboutian government.
mits a		6)		N/A	MHUPE, so will be satisfied by DMA.
and Exp	EIA and Environmental Permits	(c)	Have EIA reports been unconditionally approved? If conditions are imposed on the approval of EIA reports, are the conditions satisfied?		(d) No additional approval is required.
anation		(p)	(d) In addition to the above approvals, have other required environmental permits been obtained from the appropriate regulatory authorities of the host country's government?		
		(a)	Have contents of the project and the potential impacts (a)	1.00	(a) Stakeholder meetings were conducted in Djibouti on 10 July 2018, and
			or appropriate procedures, including information	Y	in ladjouran on 3 and 12 July 2018. During the meetings, the project outlines were explained, and their concerns on environmental and social
	(2) Explanation to		disclosure? Is understanding obtained from the Local stakeholders?		considerations were discussed. No opposition against the project was raised.
		(q)	Have the comment from the stakeholders (such as local		In the local law, the public consultations are required at the EIA scoping
	Stakeholders		residents) been reflected to the project design?		and draft report stage. In the course of EIA, stakeholder meetings will
					(b) Main comments raised during meetings were reflected on the project design.
	(3)	(a)	Have alternative plans of the project been examined with (a)	) Y	(a) Regarding port facilities in Djibouti port and a breakwater in Tadjourah
	Examination of	,	social and environmental considerations?		port, alternative plans, including no-project option, were examined from the viewnoints of henefits to the nublic immacts on natural social and
	Alternatives				economic aspects.
2 Cont		(a)	Do air pollutants, such as sulfur oxides (SOX), nitrogen (a)	Y	(a) Due to the operation of heavy machineries during the construction work, temporary immarks on air nollution are expected Exhaust one from
	(1)	1	vehicles and project equipment comply with the country's		construction vehicles etc. will be largely mitigated by safety
Pollu	Air Quality	6	emission standards? Are any mitigating measures taken?		management measures obliged for the contractor. Engines complying
itio					to international air poliution prevention (IIMO 11er II standarus) with

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Categ	Categ Environmental ory Item		Main Check Items	Yes: Y No: N	Confirmation of Environmental Considerations (Reasons, Mitigation Measures)
	(2) Water Quality		Do effluents from the project facilities comply with the country's effluent and environmental standards? Do effluents from the ships and other project equipment comply with the country's effluent and environmental standards? Does the project prepare any measures to prevent leakages of oils and toxicants? Does the project cause any alterations in coastal lines and disappearance/appearance of surface water to change water temperature or quality by decrease of water exchange or changes in flow regimes? Does the project prepare any measures to prevent polluting surface, sea or underground water by the proluting surface, sea or underground water by the proluting surface, sea or underground water by the proluting surface, sea or underground water by the		<ul> <li>(a) This project is to develop port facilities (land reclamation for a terminal, construction of revetment, berthing facilities, breakwater). Hence, no effluents form these facilities are predicted.</li> <li>(b) In case disposal of wastewater from ships is not done properly during the operation, water quality may be deteriorated. However, since the wastewater from ships will be disposed properly in line with MARPOL Convention, no significant impacts on water quality are expected. There are no local effluent standards.</li> <li>(c) Waste generated by ships will be properly disposed in accordance with MARPOL Convention (Oily water separators will be installed on vessels).</li> <li>(d) [Djibouti port] The project is located within the existing port, and the affected area is geographically limited. Hence, no significant impacts on geology and flow regimes wee predicted.</li> <li>(d) [Djibouti port] A newly developed area is approximately 1.3 ha for land reclamation, dredging, jetty and breakwater. However, the development is done within the existing port, and the impact is considered to be localized. Hence, no significant impacts on geology and flow regimes were predicted.</li> <li>(e) The soil for land reclamation is not contaminated, and no contaminated by the penetration from reclaimed lands is predicted.</li> </ul>
	(3) Wastes	(c) (p) (a)	Are wastes generated from the ships and other project (a) facilities properly treated and disposed of in accordance (b) with the country's regulations? (c) Is offshore dumping of dredged soil properly disposed in accordance with the country's regulations? Does the project prepare any measures to avoid dumping or discharge toxicants?	$\checkmark$ $\checkmark$ $\checkmark$	<ul> <li>(a) Djibouti has ratified MARPOL Convention, and the waste generated by the project will be disposed in accordance with MARPOL Convention.</li> <li>(b) The project requires dredging. The amount of dredged soil is 64,259m<sup>3</sup> for Djibouti port and 9,827m<sup>3</sup> for Tadjourah port. The required period for dredging is 67 days for Djibouti port and 12 days for Tadjourah port. There are no local standards on disposal of dredged soil; however, final disposal points of dredged soil will be the location with a depth of -20mCD, where there is a flow in a seabed layer, so that no negative impacts on the surrounding sea area will be caused. (Note that the location of the disposal site used previously.)</li> <li>(c) Since Djiboutian government ratified MARPOL Convention, any hazardous waste generated by the project will be treated and disposed in accordance with MARPOL Convention.</li> </ul>

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Categ Environmental ory Item	utal	Main Check Items	Yes: Y No: N	Confirmation of Environmental Considerations (Reasons, Mitigation Measures)
(4) Noise Vibration	and	<ul> <li>(a) Do noise and vibrations from the vehicle and train traffic (a) Y comply with the country's standards?</li> </ul>		(a) Temporal increase of noise and vibration is predicted due to the operation of heavy machineries during the construction. However, since considerations for operational hour etc. will be taken, no significant impacts will be caused by noise and vibration.
(5) Subsidence	(a)	<ol> <li>In the case of extraction of a large volume of groundwater, is there a possibility that the extraction of groundwater will cause subsidence?</li> </ol>	N/A (a)	a) This project does not require a large volume groundwater.
(6) Odor	(a)		z	(a) No odor source is predicted from the facilities constructed by the project.
(7) Sediment	(a)		Y	(a) Since Djiboutian government ratified MARPOL Convention, any hazardous waste generated by the project will be treated and disposed in accordance with MARPOL Convention (An oily water separator will be installed on vessels).
Protected Areas	(a)	<ol> <li>Is the project site located in protected areas designated by (a) the country's laws or international treaties and conventions? Is there a possibility that the project will affect the protected areas?</li> </ol>	z	(a) There is no protected area near the project site.
Environment	(a) (b) (c) (b)	<ol> <li>Does the project site encompass primeval forests, tropical (b) rain forests, ecologically valuable habitats (e.g., coral (b) reefs, mangroves, or tidal flats)?</li> <li>Does the project site encompass the protected habitats of (d) endangered species designated by the country's laws or (e) international treaties and conventions?</li> <li>If significant ecological impacts are anticipated, are adequate protection measures taken to reduce the impacts on the ecosystem?</li> <li>Is there a possibility that the project will adversely affect aquatic organisms? Are adequate measures taken to reduce negative impacts on adversely induces the project will adversely affect vegetation or wildlife of coastal zones? If any negative impacts are anticipated, are impacts are anticipated, are impacts or selection and adversely affect vegetation or wildlife of coastal zones? If any negative impacts are anticipated, are impacts or reduce the impacts on vegetation and wildlife?</li> </ol>	X X X X	<ul> <li>(a)-(c)</li> <li>(a)-(c)</li> <li>[Djibouti port] The mangroves are located 1.4 km east of the Port of Djibouti; however, there is sufficient distance from the project site, and no significant impacts are expected. Since the project is a rehabilitation work within the existing port, no significant impacts on ecosystem is predicted during the construction and operation.</li> <li>[Tadjourah port] 40 species of coral were confirmed in the area. Of these species, one (1) is classified as VU (Vulnerable) and 11 as NT (Near Threatened) under IUCN Red List. These species are not considered endemic, because they can be found not only in Djibouti, but also in areas all around the world. Hence, the project site is not considered as Critical habitat as defined in the JICA guidelines for environmental and social considerations. The above-mentioned species classified as VU under IUCN Red List is also distributed all over Djibouti; hence, it is not considered as rare species in Djibouti.</li> <li>(d) Silt screen will be installed in consideration of water flow direction, in order to avoid silt dispersion during construction. Waste from ship (wastewater and wate oil etc.) will be properly treated and disposed in</li> </ul>

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Categ	Categ Environmental ory Item	II Main Check Items	Yes: Y No: N	Confirmation of Environmental Considerations (Reasons, Mitigation Measures)
				<ul> <li>and Tadjourah port are both located in the Gulf of Tadjourah. The vessels concerned with this Project do not include those coming from outside of the gulf, so there would be no significant impact due to ballast water. Hence, no significant impacts on aquatic organisms are predicted.</li> <li>(e) The development is done within the existing port, and the impact is considered to be localized. Hence, no significant impacts on vegetation and wildlife of coastal zones are predicted.</li> </ul>
	(3) Hydrology	<ul> <li>(a) Do the project facilities affect adversely flow regimes, (a) waves, tides, currents of rivers and etc if the project facilities are constructed on/by the seas?</li> </ul>	z	(b) [Djibouti port] The project is a rehabilitation work within the existing port, and the impact is considered to be localized. Hence, no significant impacts on hydrology are predicted. [Tadjourah port] A newly developed area is approximately 1.3 ha for land reclamation, dredging, jetty and breakwater. However, the development is done within the existing port, and the impact is considered to be localized. Hence, no significant impacts on hydrology are predicted.
	(4) Topography and Geology	<ul> <li>(a) Does the project require any large scale changes of (a) topographic/geographic features or cause disappearance of the natural seashore?</li> </ul>	Z	<ul> <li>(a) [Djibouti port] The project is a rehabilitation work within the existing port, and the impact is considered to be localized. Hence, no significant impacts on topography and geology are predicted.</li> <li>[Tadjourah port] A newly developed area is approximately 1.3 ha for land reclamation, dredging, jetty and breakwater. However, the development is done within the existing port, and the impact is considered to be localized. Hence, no significant impacts on topography and geology are predicted.</li> </ul>
4 Social Environment	(1) Resettlement	<ul> <li>(a) Is involuntary resettlement caused by project (a) N/A implementation? If involuntary resettlement is caused, are (b) N/A efforts made to minimize the impacts caused by the (c) N/A resettlement?</li> <li>(b) Is adequate explanation on compensation and resettlement (e) N/A assistance given to affected people prior to resettlement?</li> <li>(c) Is the resettlement plan, including compensation with full (g) N/A replacement costs, restoration of livelihoods and living (h) N/A resettlement?</li> <li>(d) Are the compensations going to be paid prior to the resettlement?</li> </ul>		(a)-(j) No involuntary resettlement is expected.

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Categ Env	Categ Environmental ory Item	-	Main Check Items	Yes: Y No: N	Confirmation of (Reasons	Confirmation of Environmental Considerations (Reasons, Mitigation Measures)
		(f) (f) (g) (i) (i)	Are the compensation policies prepared in document? Does the resettlement plan pay particular attention to vulnerable groups or people, including women, children, the elderly, people below the poverty line, ethnic minorities, and indigenous peoples? Are agreements with the affected people obtained prior to resettlement? Is the organizational framework established to properly implement resettlement? Are the capacity and budget secured to implement the plan? Are any plans developed to monitor the impacts of resettlement? Is the grievance redress mechanism established?			
Liv Liv	(2) Living and Livelihood	(a) (b) (d) (d)	Is there a possibility that the project will adversely affect the living conditions of inhabitants? Are adequate measures considered to reduce the impacts, if necessary? Is there a possibility that changes in water uses (including fisheries and recreational uses) in the surrounding areas due to project will adversely affect the livelihoods of inhabitants? Is there a possibility that port and harbor facilities will adversely affect the existing water traffic and road traffic in the surrounding areas? Is there a possibility that diseases, including infectious diseases, such as HIV will be brought due to immigration of workers associated with the project? Are considerations given to public health, if necessary?	(a) N/A (b) N/A (c) N/A (d) N/A	(a)-(j) The project area has been required. Hence, the impact o	-(j) The project area has been already developed, and no resettlement is required. Hence, the impact on living and livelihood is not predicted.
(3) Her	(3) Heritage	(a)	Is there a possibility that the project will damage the local (a) archeological, historical, cultural, and religious heritage? Are adequate measures considered to protect these sites in accordance with the country's laws?	(a) N	<ul> <li>(a) There is no local archeological, heritage in and around the project site.</li> </ul>	ological, historical, cultural, and religious project site.
(4) Lar	(4) Landsçape	(a)	Is there a possibility that the project will adversely affect (a) the local landscape? Are necessary measures taken?	(a) N	<ul> <li>(a) The project requires land within the existing ports, a expected.</li> </ul>	The project requires land reclamation. However, the project is located within the existing ports, and no significant impacts on landscape were expected.
(5) Eth Min	(5) (a) (a) Ethnic Minorities and (b)	(a) id (b)	Are considerations given to reduce impacts on the culture and lifestyle of ethnic minorities and indigenous peoples? Are all of the rights of ethnic minorities and indigenous	(a) N/A (b) N/A	<ul><li>(a)-(b)</li><li>There are no ethnic minori project.</li></ul>	<ul> <li>-(b)</li> <li>There are no ethnic minorities and indigenous people affected by the project.</li> </ul>

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Categ	Categ Environmental ory Item	Main Check Items	Yes: Y No: N	Confirmation of Environmental Considerations (Reasons, Mitigation Measures)
	Indigenous Peoples	peoples in relation to land and resources respected?		
	(6) Working Conditions	<ul> <li>(a) Is the project proponent not violating any laws and (a) ordinances associated with the working conditions of the (b) country which the project proponent should observe in the (c) project?</li> <li>(b) Are tangible safety considerations in place for individuals involved in the project, such as the installation of safety equipment which prevents industrial accidents, and management of hazardous materials?</li> <li>(c) Are intangible measures being planned and implemented for individuals involved in the project, such as the establishment of a safety and health program, and safety training (including traffic safety and public health) for workers etc.?</li> <li>(d) Are appropriate measures taken to ensure that security guards involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of other individual involved in the project not to violate safety of</li></ul>	z  ightarrow  ightarrow  ightarrow	(a) -(d) DMA observes all laws and ordinances associated with working conditions of the country, conducting necessary tangible and intangible safety measures.
5 Others	(1) Impacts during Construction	(a) (c)	>>z	<ul> <li>(a) Pollution control measures are planned in line with local laws and regulation. The expected impacts are dust, exhaust gas, noise, vibration and waste etc. Mitigation measures will be taken such as water spraying, cover for dust prevention, restriction of construction time.</li> <li>(b) [Djibouti port] The mangroves are located 1.4 km east of the Port of Djibouti; however, there is sufficient distance from the project site, and no significant impacts are expected. Since the project is a rehabilitation work within the existing port, no significant impacts on ecosystem is predicted during the construction.</li> <li>[Tadjourah port] 40 species of coral were confirmed in the area. Of these species, one (1) is classified as VU (Vulnerable) and 11 as NT (Near Threatened) under IUCN Red List. Since the construction work might affect these species, mitigations measures will be taken including installation of silt screen.</li> <li>(c) There is a possibility of temporary increase in traffic volume due to the vehicles transporting materials etc.; however, the project is a rehabilitation work within the existing port, and the impact on the surrounding traffic is limited. Since the project is a rehabilitation work within the existing port, and the impact on the surrounding traffic is limited. Since the project area has been already</li> </ul>

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Categ	Categ Environmental ory Item	Main Check Items Nc	Yes: Y No: N	Confirmation of Environmental Considerations (Reasons, Mitigation Measures)
				developed, no significant impacts on water use or water right are expected during the construction.
	(2) Monitoring	<ul> <li>(a) Does the proponent develop and implement monitoring (a) Y program for the environmental items that are considered (b) Y to have potential impacts?</li> <li>(b) What are the items, methods and frequencies of the (d) Y monitoring program?</li> <li>(c) Does the proponent establish an adequate monitoring framework (organization, personnel, equipment, and adequate budget to sustain the monitoring framework)?</li> <li>(d) Are any regulatory requirements pertaining to the monitoring report system identified, such as the format and frequency of reports from the proponent to the regulatory authorities?</li> </ul>		<ul> <li>(a)-(c)</li> <li>DMA is responsible to conduct monitoring for the items to be affected by the project, in line with the monitoring plan developed under this study. The monitoring framework will be described in the EIA report.</li> <li>(d) The monitoring results will be reported to MHUPE on a regular basis in accordance with local laws/regulations.</li> </ul>
6 Note	Note on Using Environmental Checklist	<ul> <li>(a) Where necessary, impacts on groundwater hydrology (a) N/A (groundwater level drawdown and salinization) that may (b) N/A be caused by alteration of topography, such as land reclamation and canal excavation should be considered, and impacts, such as land subsidence that may be caused by groundwater uses should be considered. If significant impacts are anticipated, adequate mitigation measures should be taken.</li> <li>(b) If necessary, the impacts to transboundary or global issues should be confirmed, if necessary (e.g., the project includes factors that may cause problems, such as transboundary waste treatment, acid rain, destruction of the ozone layer, or global warming).</li> </ul>	N/A (a) N/A (b)	<ul> <li>The project requires land reclamation. However, the project is located within the existing ports, and the affected area is considered to be limited. Hence, no significant impacts on groundwater hydrology were predicted. Groundwater use is not planned for the project.</li> <li>Since the project is geographically limited and completed within short period, no impacts to transboundary or global issues are expected.</li> </ul>

Annex7

# Environmental Management Plan (EMP) <dfraft>

# **Impact Evaluation**

The impacts of the project are evaluated and compared to the evaluations at the time of scoping as shown in next Table.

	No.		Evaluation	at Scoping	Evaluation Result		
	110.	Item	Construction Phase	Operation Phase	Construction Phase	Operation Phase	Reason for Evaluation
Ì	1	Involuntary Resettlement	D	D	N/A	N/A	
Ī	2	Poverty	D	D	N/A	N/A	
Ī	3	Indigenous/Minorities	D	D	N/A	N/A	
	4	Economic activities, living and livelihood	В±	В±	B+	A+	There will be no impacts on fishery during construction and operation. The construction and operation of the port will positively impact the local economy etc.
	5	Land Use and Utilization of local resources	D	D	N/A	N/A	
	6	Water Use and Water Right	D	D	N/A	N/A	
	7	Existing social infrastructure and services	D	A+	N/A	A+	During operation, vessels that can operate during Khamsin season will be in operation, thereby improving distribution services. Through the installation of breakwaters at Tadjoura port, calmness will be guaranteed during Khamsin season, improving the functionality of the port.
	8	Social institutions such as social infrastructure and local decision-making institutions	D	D	N/A	N/A	
	9	Misdistribution of benefits & damages	D	D	N/A	N/A	
	10	Local conflicts of interest	D	D	N/A	N/A	
	11	Heritage	D	D	N/A	N/A	
Ì	12	Landscape	D	D	N/A	N/A	
	13	Gender	D	B+	N/A	B+	With the improved logistics of port services, women may receive income from increased, small-scale business opportunities, such as operating shops near the port.
ł	14	Children's right	D	D	N/A	N/A	

Table: Impact Evaluation (	Djibouti Port, Tadjourah Port)
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	No.		Evaluation	at Scoping	Evaluation Result		
/		Item	Construction Phase	Operation Phase	Construction Phase	Operation Phase	Reason for Evaluation
	15	Infectious Disease (H1V/AIDS, etc.)	D	D	N/A	N/A	
	16	Occupational health hazards	В-	D	В-	N/A	The impact is only caused during construction phase and can be mitigated with general measures.
	17	Protected Areas	D	D	N/A	N/A	
Natural environment	18	Ecosystem	В-	B-	В-	В-	[Djibouti port] The impact on ecosystem during the construction can be mitigated. Since the surrounding area has been developed, impact during the operation is also limited. [Tadjourah port] Coral was identified in Tadjourah port; however, The impact on ecosystem during the construction can be avoided by mitigation measures. Since the surrounding area has been developed, impact during the operation is also limited.
	19	Hydrology	В-	D	D	N/A	No significant negative impacts on hydrology are predicted, because the project is a rehabilitation work within the existing port and the development area is limited.
	20	Geological Features	В-	D	D	N/A	No significant negative impacts on geological features are predicted, because the project is a rehabilitation work within the existing port and the development area is limited.
Pollution control	21	Air Pollution	B-	D	В-	N/A	The impact is only during construction phase and the affected area is limited Hence, the impacts can be mitigated with general measures.
	22	Water Pollution	В-	В-	В-	В-	The impacts are expected during construction and operation phase; however, those impacts can be mitigated with general measures.
	23	Soil Pollution	D	D	N/A	N/A	
n control	24	Waste	В-	B-	В-	B-	The impacts are expected during construction and operation phase; however, since the affected area is limited, those impacts can be mitigated with general measures.
	25	Noise/Vibration	B-	D	В-	D	The impact is expected during construction phase; however, those impacts can be mitigated with general measures.
	26	Ground subsidence	D	D	N/A	N/A	

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1	No.		Evaluation	at Scoping	Evaluation Result		
/		Item	Construction Phase	Operation Phase	Construction Phase	Operation Phase	Reason for Evaluation
	27	Odor	D	D	N/A	N/A	
	28	Bottom sediment	в-	D	в-	N/A	The impact is only expected during construction phase; however, those impacts can be mitigated with general measures.
Others	29	Accidents	В-	B-	В-	В-	The impacts are expected during construction and operation phase; however, those impacts can be mitigated with general measures.
	30	Global warming	D	D	N/A	N/A	

(\*1) For the items evaluated as "D" at Scoping, "N/A" was applied in the Impact Evaluation.

### **Mitigation Measures**

Mitigation measures towards the items with adverse impacts are summarized in next Table.

No.	Item	Impact	Mitigation Measures	Implementation/ Responsible Body	Cost
	Constructio	on Phase			
16	Occupati onal health hazards	Health and safety of port construction workers	<ul> <li>Based on laboring laws, providing protective gear to workers, ensuring them to wear them and providing safe working environment.</li> <li>Conducting safety management to avoid or minimize the risk of accidents</li> <li>Ensuring that construction site will be fenced, lighted and guarded by security guards to prevent intruders and theft</li> </ul>	DMA/Contractor	Included in construction cost
18	Ecosyste m	Loss or deterioration of coral during the construction	<ul> <li>Installing silt screen in consideration of current direction, in order to avoid silt dispersion during construction</li> <li>Minimizing and properly disposing construction waste</li> <li>Treating waste from ship (wastewater and waste oil etc.) properly in accordance with the MARPOL Convention.</li> </ul>	DMA/Contractor	Included in construction cost
21	Air Pollution	Air pollution caused by operation of heavy machineries	<ul> <li>Conducting inspection of vehicles</li> <li>Sprinkling water at the site to avoid dust</li> <li>Controlling vehicle speed in unpaved roads</li> <li>Installing the cover of trucks for</li> </ul>	DMA/Contractor	Included in construction cost

### Table Environmental management plan (Djibouti port, Tadjourah port)

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No.	Item	Impact	Mitigation Measures	Implementation/ Responsible Body	Cost
			construction works	n	
22	Water Pollution	Water quality deterioration caused by dredging, reclamation work, disposal of wastewater and oil etc.	<ul> <li>Installing silt screen.</li> <li>Set threshold of turbidity levels to determine when construction should be stopped<sup>1</sup>.</li> </ul>	DMA/ Contractor	Included in construction cost
24	Waste		• Selecting final disposal points of dredged soil for the location with a		
28	Bottom sediment	Waste including dredged soil and construction waste	<ul> <li>depth of -20mCD, where there is a flow in a seabed layer.</li> <li>Reusing construction waste and handling over unusable materials to licensed waste management companies.</li> <li>Treating waste from ship (wastewater and waste oil etc.) properly in accordance with the MARPOL Convention.</li> </ul>	DMA/ Contractor	Included in construction cost
25	Noise/ Vibration	Noise during construction	<ul> <li>Controlling operation time (7a.m5p.m.) to reduce impact by noise as much as possible.</li> <li>Conducting inspection of vehicles</li> </ul>	DMA/ Contractor	Included in construction cost
30	Accidents	Accidents involving workers and residents	<ul> <li>Conducting safety management to avoid or minimize the risk of accidents</li> <li>Ensuring that construction site (especially the storage site) will be fenced, lighted and guarded by security guards to prevent intruders and theft</li> </ul>	DMA/ Contractor	Included in construction cost
	Operation I	Phase			
18	Ecosyste m	Loss or deterioration of coral during the operation	<ul> <li>Treating waste from ship (wastewater and waste oil etc.) properly in accordance with the MARPOL Convention<sup>2</sup>.</li> <li>Install oily water separators on vessels, and select equipment that can be used with engines complying with international air pollution prevention (IMO Tier II standards).</li> </ul>	DMA	N/A
22	Water Pollution	Water quality deterioration caused by wastewater and waste oil etc. from ships	<ul> <li>Treating waste from ship (wastewater and waste oil etc.) properly in accordance with the MARPOL Convention.</li> <li>Install oily water separators on</li> </ul>	DMA	N/A
			<ul><li>vessels.</li><li>Treating waste from ship (wastewater</li></ul>		

<sup>1</sup> It is expected that, compared to the current turbidity of the Project site, increased turbidity level due to construction would not exceed suspended particulates (SS) +2 mg/L (source: JICA Final Report on Global Coral Reef Environmental Consideration Handbook (2016)).
 <sup>2</sup> According to MARPOL Annex 1, the oil content of the effluent without dilution must not exceed 15 ppm.

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No.	Item	Impact	Mitigation Measures	Implementation/ Responsible Body	Cost
28	Bottom sediment	oil etc. generated from ships	<ul> <li>and waste oil etc.) properly in accordance with the MARPOL Convention.</li> <li>Install oily water separators on vessels.</li> </ul>		
30	Accidents	Accidents by ships etc.	<ul> <li>Setting restriction area to inform users of surrounding sea areas</li> <li>Restricting ship speed</li> <li>Securing safety in accordance with international agreements etc. to ensure the safety of human life</li> </ul>	D M A	N/A

Source: Study team

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# Environmental and Social Monitoring form

Draft monitoring forms for environmental management are shown below.

### I. Environmental permit

Monitoring Item		Monitoring results	
Environmental permit	□Obtained	Application Date:	Obtained Date:
	□Not obtained	YYYY/MM/DD	YYYY/MM/DD

### **II.** Construction Phase

### 2.1 Response /Action to comments and guidance from government authorities and public

Monitoring Item	Monitoring Results
Number of comments made by the public and government agencies	
Contents of comments made by the public and government agencies	
Actions to be taken	

### 2.2 Occupational health hazards/ Accidents

Monitoring Item	Monitoring Results
No. of workers provided with occupational health trainings	
No. of workers provided with protective clothing & equipment:	
Accident records (if any)	

### 2.3 Ecosystem

Monitoring Item	Monitoring Results
Aquatic flora and fauna including coral	Date / Time:
	Type of Species observed:
	The result of observation:
	Required Action:

### 2.4 Air quality (Dust)

Monitoring Item	Monitoring Results
Results of vehicle inspection	
Interview results with surrounding communities	

### 2.5 Water quality

Measurement period		Any issue observed (Yes/No)
Measurement method		If yes, please describe the
Measurement points	Please attach map if necessary	outline of planned mitigation measures.

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Parameter*1	Unit	Measured Value		Baseline data (*1)	National Standards (*2)	Referred Standard s (*3)	
		Point 1	Point 2	Point 3			
Djibouti port					_		
Water temperature	°C				25		-
рН	-				7.42-8.29		7.0-8.3
COD	mg/l				60-90		<8mg/L
DO	mg/l				7.0-8.0	N/A	>2mg/L
Salinity/ Conductivity	µS/cm				53.8-55.2		-
SS/ turbidity	FNU				0.43-0.65		-
Tadjourah port							
Water temperature	°C				25		-
pН	-				8.23-8.41		7.0-8.3
COD	mg/l				50-70		<8mg/L
DO	mg/l				8.2-9.0	N/A	>2mg/L
Salinity/ Conductivity	µS/cm				56.5-56.7		-
SS/ turbidity	FNU				0.12-0.49		-

(\*1) Baseline results conducted in October 2018.

(\*2) No local standards on water quality in Djibouti

(\*3) Environmental Standards in Japan (Sea water quality (category C: environmental conservation))

### 2.6 Waste (including dredged soil)

Monitoring Item	Monitoring Results
Waste type	
Waste amount/volume	
Disposal location and conditions	

2.7 Noise Measurement period		Any issue observed (Yes/No) If yes, please describe the
Measurement method		outline of planned mitigation measures.
Measurement points	Please attach map if necessary	

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Monitoring Item	Unit	Measured Value (Mean)	Measured Value (Max.)	Baseline data (*1)	Country's Standards (*2)	Referred International Standards (*3)
Noise Level Leq						
Djibouti port (1)				44.6-51.1		55
Tadjourah port (1)	dB(A)			53.8-59.9	N/A	or maximum increase in
Tadjourah port (2)				48.8-58.8		background levels of 3dB

(\*1) Baseline results conducted in November 2018. The measured values should be within a maximum increase in background level of 3dB, as defined in IFC EHS Guidelines, General EHS Guidelines.

(\*2) No local standards on noise in Djibouti

(\*3) IFC EHS Guidelines, General EHS Guidelines (Daytime (07:00-22:00))

#### III. Operation Phase

### 3.1 Response /Action to comments and guidance from government authorities and public

Monitoring Item	Monitoring Results
Number of comments made by the public and government agencies	
Contents of comments made by the public and government agencies	
Actions to be taken	

#### 3.2 Accidents

Monitoring Item	Monitoring Results
Accident records (if any)	

#### 3.3 Ecosystem

Monitoring Item	Monitoring Results	
Aquatic flora and fauna including coral	Date / Time:	
	Type of Species observed:	
	The result of observation:	
	Required Action:	

### 3.4 Water quality

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Measurement period		Any issue observed (Yes/No)
Measurement method		If yes, please describe the
Measurement points	Please attach map if necessary	outline of planned mitigation measures.

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Parameter*1	Unit	Measured Value			Baseline data (*1)	National Standards (*2)	Referred Standard s (*3)
		Point 1	Point 2	Point 3			
Djibouti port							
Water temperature	°C				25	N/A	÷
pН	-				7.42-8.29		7.0-8.3
COD	mg/l				60-90		<8mg/L
DO	mg/l				7.0-8.0		>2mg/L
Salinity/ Conductivity	μS/cm				53.8-55.2		-
SS/ turbidity	FNU				0.43-0.65		-
Tadjourah port			-				
Water temperature	°C				25	- N/A	-
pH	-				8.23-8.41		7.0-8.3
COD	mg/l				50-70		<8mg/L
DO	mg/l				8.2-9.0		>2mg/L
Salinity/ Conductivity	µS/cm				56.5-56.7		-
SS/ turbidity	FNU				0.12-0.49		-

(\*1) Baseline results conducted in October 2018.

(\*2) No local standards on water quality in Djibouti

(\*3) Environmental Standards in Japan (Sea water quality (category C: environmental conservation))

### 3.5 Waste (including dredged soil)

Monitoring Item	Monitoring Results		
Waste type			
Waste amount/volume			
Disposal location and conditions			

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Minutes of Discussions on the Preparatory Survey on Reinforcement of Maritime Transport at Gulf of Tadjourah 2018/07/01

# Minutes of Discussions on the Preparatory Survey on Reinforcement of Maritime Transport Capacity between Djibouti and Tadjourah

In response to the request from the Government of Republic of Djibouti (hereinafter referred to as "Djibouti"), Japan International Cooperation Agency (hereinafter referred to as "JICA") dispatched a preparatory survey team for the outline design (hereinafter referred to as "the Team") of the Project for Reinforcement of Maritime Transport Capacity between Djibouti and Tadjourah (hereinafter referred to as "the Project") to Djibouti.

The Team held a series of discussions with the officials of the Government of Djibouti and conducted a field survey. In the course of the discussions, both sides have confirmed the main items described in the attached sheets.

Djibouti, 1st July, 2018

Atsushi NAKAGAWA Leader Preparatory Survey Team Japan International Cooperation Agency

Ali-Mirah Chehem Daoud Directeur Direction des Affaires Maritimes Ministère de l'Equipement et des Transports République de Djibouti

In Witness whereof,

Yacin Houssein Doualé Directeur des Relations Bilatérales Ministère des Affaires Etrangères et de la Coopération Internationale

### ATTACHMENT

### 1. Objective of the Project

The objective of the Project is to reinforce maritime transport capacity between Djibouti and Tadjourah by providing a ferry and repairing port facilities, thereby contributing to economic growth of Djibouti.

### 2. Title of the Preparatory Survey

Both sides confirmed the title of the preparatory survey as "the Preparatory Survey on the Project for Reinforcement of Maritime Transport Capacity between Djibouti and Tadjourah".

### 3. Project site

Both sides confirmed that the site of the Project is Djibouti port and Tadjourah port, which is shown in Annex 1. A provided ferry will be under service between Djibouti port and Tadjourah port.

- Responsible Authority and Execution Agency (Organization) for the Project Both sides confirmed the authority responsible and the executing Agency for the Project are as follows:
  - 4-1. The Direction des Affaires Maritimes will be the executing agency for the Project (hereinafter referred to as "the Executing Agency"). The Executing Agency shall coordinate with all the relevant authorities to ensure smooth implementation of the Project and ensure that the undertakings for the Project shall be managed by relevant authorities properly and on time. The organization charts are shown in Annex 2.
  - 4-2. The line ministry of the Executing Agency is the Ministère de l'Equipement et des Transports. The Ministère de l'Equipement et des Transports shall be responsible for supervising the Executing Agency on behalf of the Government of Djibouti.
  - 5. Items Requested by the Government of Djibouti
  - 5-1. As a result of discussions, both sides confirmed that the following items are requested by the Government of Djibouti ;
    - 1. procurement of 1(one) ferry
    - 2. construction of port facilities both in Djibouti port and Tadjourah port. The facility includes;
      - new berthing facility,
      - land reclamation,
- dredging and
- breakwater (Tadjourah Port only)
- 5-2. JICA will assess the feasibility of the above requested items through the preparatory survey and will report the findings to the Government of Japan. The final scope of the Project will be decided by the Government of Japan.
- 6. Procedures and Basic Principles of Japanese Grant
  - 6-1. The Djiboutian side agreed that the procedures and basic principles of Japanese Grant as described in Annex 3, Annex 4 and Annex 5 shall be applied to the Project.

As for the monitoring of the implementation of the Project, JICA requires Djiboutian side to submit the Project Monitoring Report, the form of which is attached as Annex 6.

- 6-2. The Djiboutian side agreed to take the necessary measures, as described in Annex 7, for smooth implementation of the Project. The contents of the Annex 7 will be elaborated and refined during the preparatory survey and be agreed in the mission dispatched for explanation of the draft preparatory survey report. The contents of Annex 7 will be updated as the preparatory survey progresses, and eventually, will be used as an attachment to the Grant Agreement.
- 7. Schedule of the Preparatory Survey
  - 7-1 The Team will continue the first field survey in Djibouti until the end of July, 2018.
  - 7-2 The Team will prepare a draft preparatory survey report in French/English and explain its contents in Djibouti around March, 2019.
  - 7-3 If the Djiboutian side accepts the report and the undertakings for the Project, JICA will finalize the report and send it to Djibouti around the end of April, 2019.
  - 7-4 The above schedule is tentative and subject to change.
- 8. Environmental and Social Considerations
  - 8-1. The Djiboutian side confirmed to give due environmental and social considerations before and during implementation, and after completion of the Project, in accordance with the JICA Guidelines for Environmental and Social Considerations (April, 2010) (hereinafter referred to as "the Guidelines").
  - 8-2. The Project is categorized as "B" from the following considerations: The project is not considered to be a large-scale ports, is not located in a sensitive area, and has none of the sensitive characteristics under the JICA Guidelines for

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Environmental and Social Considerations (April, 2010), it is not likely to have a significant adverse impact on the environment. The guidelines can be downloaded at the following URL.

https://www.jica.go.jp/english/our\_work/social\_environmental/guideline/pdf/guid eline\_french.pdf

The Djiboutian side confirmed to conduct the necessary procedures concerning the environmental assessment (including stakeholder meetings, Environmental Impact Assessment (EIA) / Initial Environmental Examination (IEE) and information disclosure, etc.) and make EIA/IEE report of the Project. The EIA/IEE approval shall be received from the responsible authorities and submitted to JICA by February, 2019.

#### 9. Outline of a ferry

As a result of the discussion, both sides agreed and confirmed on the specification and etc. as follows,

1) Japanese Design Standard shall be applied,

- 2) Length of a ferry shall be under 50m considering the capacity of the dock available in Djibouti,
- 3) A ferry will be under service between Djibouti port and Tadjourah port.
- 4) A ferry shall be capable to operate even in Khamsin season,
- 5) Djiboutian side requested that carrying capability is 250 passengers, the clear height of cargo space is over 4.05m, and the dead weight is around 200tf.
- 10. Outline of the Port Facility
- 10-1. Draft layout of the Port Facilities to be constructed in Djibouti and Tadjourah are described in Figure2 and Figure3. in Annex 1
- 10-2. Both sides confirmed that the following works shall be done by Djiboutian side;
  - pavement of new reclamation area,
  - construction of passenger waiting building including ticketing booth,
  - installation of utilities (water supply, sewage system, electricity and etc.) and
  - installation of security system such as gate, fence, light and etc.
- 11. Other Relevant Issues
- 11-1. The Team explained a method of the preparatory survey based on an inception report submitted by the Team. The Djiboutian side understood the contents and accepted the method.

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- 11-2. The Djiboutian side shall, at its own expense, provide the Team with following items;
  - 1) Necessary data and information for the preparatory survey,
  - 2) Answers to the questionnaire submitted by the Team,
  - 3) Counterpart personnel,
  - 4) Permissions for entering private properties and restricted places and for taking photographs,
  - 5) Security information in a timely manner,
  - 6) Permissions of conducting field activities, such as a topographic survey, geotechnical investigations, environmental and social considerations, a traffic volume survey, etc., by local consulting firms entrusted by the Team and issuing identification cards for members of the said firms,
  - Permissions of field activities (topographic survey and field survey on Djibouti and Tadjourah port areas) around premises of the coastal areas,
  - 8) Securing traffic safety through the field survey in cooperation with relevant authorities (e.g. gendarmerie, etc.), and
  - 9) An office space for the Team.
- 11-3. Regarding the construction of Djibouti port and Tadjourah port, Djiboutian side assured that it will obtain the approval for land acquisition and reclamation according to Djiboutian regulations and procedures before the conclusion of Grant Agreement.
- 11-4. Djiboutian side confirmed that reclamation in Tadjourah will not violate the right of the private company which possesses the land facing to the port. Thus it is not necessary to obtain any approval from the company.
- 11-5. Djiboutian side understood that new division should be established for maintenance of the port facilities. The Team will assess the capacity of Maritime Department and propose the outline of the new division during the survey.
- 11-6. Djiboutian side understood that it shall reinforce the human capacity for the operation of new ferry.
- 11-7. Djiboutian side confirmed that it will conduct a meeting with participation of various stakeholders to explain the outline of the Project before 12<sup>th</sup> July, 2018.

Annex 1 Project Site Annex 2 Organization Chart Annex 3 Japanese Grant Annex 4 Procedures of Japanese Grant Annex 5 Financial Flow of Japanese Grant Annex 6 Project Monitoring Report (template) Annex 7 Major Undertakings to be taken by the Government of Djibouti Annex 8 Language used in each Document

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Annex 1



Figure 1





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Figure 2 Djibouti Port





Figure 3 Tadjourah Port

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Annex 2

# **Organization Chart**



#### JAPANESE GRANT

The Japanese Grant is non-reimbursable fund provided to a recipient country (hereinafter referred to as "the Recipient") to purchase the products and/or services (engineering services and transportation of the products, etc.) for its economic and social development in accordance with the relevant laws and regulations of Japan. Followings are the basic features of the project grants operated by JICA (hereinafter referred to as "Project Grants").

#### 1. Procedures of Project Grants

Project Grants are conducted through following procedures (See "PROCEDURES OF JAPANESE GRANT" for details):

(1) Preparation

- The Preparatory Survey (hereinafter referred to as "the Survey") conducted by JICA

(2) Appraisal

-Appraisal by the government of Japan (hereinafter referred to as "GOJ") and JICA, and Approval by the Japanese Cabinet

(3) Implementation

Exchange of Notes

-The Notes exchanged between the GOJ and the government of the Recipient

Grant Agreement (hereinafter referred to as "the G/A")

-Agreement concluded between JICA and the Recipient

Banking Arrangement (hereinafter referred to as "the B/A")

-Opening of bank account by the Recipient in a bank in Japan (hereinafter referred to as "the Bank") to receive the grant

Construction works/procurement

-Implementation of the project (hereinafter referred to as "the Project") on the basis of the G/A

(4) Ex-post Monitoring and Evaluation

-Monitoring and evaluation at post-implementation stage

#### 2. Preparatory Survey

#### (1) Contents of the Survey

The aim of the Survey is to provide basic documents necessary for the appraisal of the the Project made by the GOJ and JICA. The contents of the Survey are as follows:

- Confirmation of the background, objectives, and benefits of the Project and also institutional capacity of relevant agencies of the Recipient necessary for the implementation of the Project.

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- Evaluation of the feasibility of the Project to be implemented under the Japanese Grant from a technical, financial, social and economic point of view.
- Confirmation of items agreed between both parties concerning the basic concept of the Project.
- Preparation of an outline design of the Project.
- Estimation of costs of the Project.
- Confirmation of Environmental and Social Considerations

The contents of the original request by the Recipient are not necessarily approved in their initial form. The Outline Design of the Project is confirmed based on the guidelines of the Japanese Grant.

JICA requests the Recipient to take measures necessary to achieve its self-reliance in the implementation of the Project. Such measures must be guaranteed even though they may fall outside of the jurisdiction of the executing agency of the Project. Therefore, the contents of the Project are confirmed by all relevant organizations of the Recipient based on the Minutes of Discussions.

#### (2) Selection of Consultants

For smooth implementation of the Survey, JICA contracts with (a) consulting firm(s). JICA selects (a) firm(s) based on proposals submitted by interested firms.

#### (3) Result of the Survey

JICA reviews the report on the results of the Survey and recommends the GOJ to appraise the implementation of the Project after confirming the feasibility of the Project.

#### 3. Basic Principles of Project Grants

(1) Implementation Stage

#### 1) The E/N and the G/A

After the Project is approved by the Cabinet of Japan, the Exchange of Notes (hereinafter referred to as "the E/N") will be singed between the GOJ and the Government of the Recipient to make a pledge for assistance, which is followed by the conclusion of the G/A between JICA and the Recipient to define the necessary articles, in accordance with the E/N, to implement the Project, such as conditions of disbursement, responsibilities of the Recipient, and procurement conditions. The terms and conditions generally applicable to the Japanese Grant are stipulated in the "General Terms and Conditions for Japanese Grant (January 2016)."

- 2) Banking Arrangements (B/A) (See "Financial Flow of Japanese Grant (A/P Type)" for details)
  - a) The Recipient shall open an account or shall cause its designated authority to open an account under the name of the Recipient in the Bank, in principle. JICA will disburse the Japanese Grant in Japanese yen for the Recipient to

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cover the obligations incurred by the Recipient under the verified contracts.

b) The Japanese Grant will be disbursed when payment requests are submitted by the Bank to JICA under an Authorization to Pay (A/P) issued by the Recipient.

3) Procurement Procedure

The products and/or services necessary for the implementation of the Project shall be procured in accordance with JICA's procurement guidelines as stipulated in the G/A.

4) Selection of Consultants

In order to maintain technical consistency, the consulting firm(s) which conducted the Survey will be recommended by JICA to the Recipient to continue to work on the Project's implementation after the E/N and G/A.

5) Eligible source country

In using the Japanese Grant disbursed by JICA for the purchase of products and/or services, the eligible source countries of such products and/or services shall be Japan and/or the Recipient. The Japanese Grant may be used for the purchase of the products and/or services of a third country as eligible, if necessary, taking into account the quality, competitiveness and economic rationality of products and/or services necessary for achieving the objective of the Project. However, the prime contractors, namely, constructing and procurement firms, and the prime consulting firm, which enter into contracts with the Recipient, are limited to "Japanese nationals", in principle.

6) Contracts and Concurrence by JICA

The Recipient will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts shall be concurred by JICA in order to be verified as eligible for using the Japanese Grant.

#### 7) Monitoring

The Recipient is required to take their initiative to carefully monitor the progress of the Project in order to ensure its smooth implementation as part of their responsibility in the G/A, and to regularly report to JICA about its status by using the Project Monitoring Report (PMR).

8) Safety Measures

The Recipient must ensure that the safety is highly observed during the implementation of the Project.

9) Construction Quality Control Meeting

Construction Quality Control Meeting (hereinafter referred to as the "Meeting") will be held for quality assurance and smooth implementation of the Works at each stage of the Works. The member of the Meeting will be composed by the Recipient (or executing agency), the Consultant, the Contractor and JICA. The functions of the Meeting are as followings:

a) Sharing information on the objective, concept and conditions of design from the Contractor, before start of construction.

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b) Discussing the issues affecting the Works such as modification of the design, test, inspection, safety control and the Client's obligation, during of construction.

#### (2) Ex-post Monitoring and Evaluation Stage

1) After the project completion, JICA will continue to keep in close contact with the Recipient in order to monitor that the outputs of the Project is used and maintained properly to attain its expected outcomes.

2) In principle, JICA will conduct ex-post evaluation of the Project after three years from the completion. It is required for the Recipient to furnish any necessary information as JICA may reasonably request.

#### (3) Others

1) Environmental and Social Considerations

The Recipient shall carefully consider environmental and social impacts by the Project and must comply with the environmental regulations of the Recipient and JICA Guidelines for Environmental and Social Considerations (April, 2010).

2) Major undertakings to be taken by the Government of the Recipient

For the smooth and proper implementation of the Project, the Recipient is required to undertake necessary measures including land acquisition, and bear an advising commission of the A/P and payment commissions paid to the Bank as agreed with the GOJ and/or JICA. The Government of the Recipient shall ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the Recipient with respect to the purchase of the Products and/or the Services be exempted or be borne by its designated authority without using the Grant and its accrued interest, since the grant fund comes from the Japanese taxpayers.

#### 3) Proper Use

The Recipient is required to maintain and use properly and effectively the products and/or services under the Project (including the facilities constructed and the equipment purchased), to assign staff necessary for this operation and maintenance and to bear all the expenses other than those covered by the Japanese Grant.

#### 4) Export and Re-export

The products purchased under the Japanese Grant should not be exported or re-exported from the Recipient.

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#### PROCEDURES OF JAPANESE GRANT

Stage	Procedures	Remarks	Recipient Government	Japanese Government	JICA	Consultants	Contractors	Agent Bank
Official Request	Request for grants through diplomatic channel	Request shall be submitted before appraisal stage.	х	x				
1. Preparation	<ol> <li>Preparatory Survey Preparation of outline design and cost estimate</li> </ol>		x		x	x		
	(2)Preparatory Survey Explanation of draft outline design, including cost estimate, undertakings, etc.		x		x	x		
2. Appraisal	(3)Agreement on conditions for implementation	Conditions will be explained with the draft notes (E/N) and Grant Agreement (G/A) which will be signed before approval by Japanese government.	x	x (E/N)	x (G/A)			
	(4) Approval by the Japanese cabinet			х				
	(5) Exchange of Notes (E/N)		x	x				
	(6) Signing of Grant Agreement (G/A)		x		x			
	(7) Banking Arrangement (B/A)	Need to be informed to JICA	x					x
	(8) Contracting with consultant and issuance of Authorization to Pay (A/P)	Concurrence by JICA is required	x			x		x
	(9) Detail design (D/D)		x			x		
3. Implementation	(10) Preparation of bidding documents	Concurrence by JICA is required	x			x		í
	(11) Bidding	Concurrence by JICA is required	x			x	x	
	(12) Contracting with contractor/supplier and issuance of A/P	Concurrence by JICA is required	x				x	x
	(13) Construction works/procurement	Concurrence by JICA is required for major modification of design and amendment of contracts.	x			x	x	
	(14) Completion certificate		x			x	x	
4. Ex-post monitoring &	(15) Ex-post monitoring	To be implemented generally after 1, 3, 10 years of completion, subject to change	x		x			
evaluation	(16) Ex-post evaluation	To be implemented basically after 3 years of completion	x		x			

notes:

1. Project Monitoring Report and Report for Project Completion shall be submitted to JICA as agreed in the G/A.

2. Concurrence by JICA is required for allocation of grant for remaining amount and/or contingencies as agreed in the G/A.

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Annex 5

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# Project Monitoring Report on Project Name Grant Agreement No. XXXXXXX 20XX, Month

# **Organizational Information**

Signer of the G/A	Person in Charge	(Designation)	
(Recipient)	Contacts	Address:	
		Phone/FAX:	
		Email:	
Executing	Person in Charge	(Designation)	
Agency	Contacts	Address:	
		Phone/FAX:	
		Email:	
Line Ministry	Person in Charge	(Designation)	,
Line Windstry	Contacts	Address:	
		Phone/FAX:	
		Email:	

# **General Information:**

Project Title		
E/N	Signed date: Duration:	
G/A	Signed date: Duration:	
Source of Finance	Government of Japan: Not exceeding JPYmil.	

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# 1: Project Description

## 1-1 Project Objective

## 1-2 Project Rationale

- Higher-level objectives to which the project contributes (national/regional/sectoral policies and strategies)
- Situation of the target groups to which the project addresses

## 1-3 Indicators for measurement of "Effectiveness"

Indicators	Original (Yr )	Target (Yr )
Our liteting in directory to many	re the attainment of project objec	tives

# 2: Details of the Project

## 2-1 Location

Components	<b>Original</b> (proposed in the outline design)	Actual
1.		

## 2-2 Scope of the work

<b>Original</b> * (proposed in the outline design)	Actual*
	(proposed in the outline design)

Reasons for modification of scope (if any).

(PMR)

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#### 2-3 Implementation Schedule

Items(proposed in the outline design)(at the time of signing the Grant Agreement)Actual

Reasons for any changes of the schedule, and their effects on the project (if any)

# 2-4 Obligations by the Recipient2-4-1 Progress of Specific Obligations See Attachment 2.

- 2-4-2 Activities See Attachment 3.
- 2-4-3 Report on RD See Attachment 11.

#### 2-5 Project Cost

## 2-5-1 Cost borne by the Grant(Confidential until the Bidding)

Components		Cos (Millior	
Original (proposed in the outline design)	Actual (in case of any modification)	Original <sup>1),2)</sup> (proposed in the outline design)	Actual
1.			
 Total			

Note: 1) Date of estimation: 2) Exchange rate: 1 US Dollar = Yen

### 2-5-2 Cost borne by the Recipient

Components		Cost (1,000 Ta	
Original (proposed in the outline design)	Actual (in case of any modification)	Original <sup>1),2)</sup> (proposed in the outline design)	Actual
1.			

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Note: 1) Date of estimation:

2) Exchange rate: 1 US Dollar =

Reasons for the remarkable gaps between the original and actual cost, and the countermeasures (if any)

(PMR)

### 2-6 Executing Agency

- Organization's role, financial position, capacity, cost recovery etc,
- Organization Chart including the unit in charge of the implementation and number of employees.

**Original** (at the time of outline design)

name: role:

financial situation:

institutional and organizational arrangement (organogram): human resources (number and ability of staff):

Actual (PMR)

# 2-7 Environmental and Social Impacts

- The results of environmental monitoring based on Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).

- The results of social monitoring based on in Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).

- Disclosed information related to results of environmental and social monitoring to local stakeholders (whenever applicable).

# 3: Operation and Maintenance (O&M)

## 3-1 Physical Arrangement

- Plan for O&M (number and skills of the staff in the responsible division or section, availability of manuals and guidelines, availability of spareparts, etc.)

**Original** (at the time of outline design)

Actual (PMR)

## 3-2 Budgetary Arrangement

- Required O&M cost and actual budget allocation for O&M

**Original** (at the time of outline design)

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# 4: Potential Risks and Mitigation Measures

- Potential risks which may affect the project implementation, attainment of objectives, sustainability
- Mitigation measures corresponding to the potential risks

# Assessment of Potential Risks (at the time of outline design)

Potential Risks	Assessment
1. (Description of Risk)	Probability: High/Moderate/Low
	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:
	Contingency Plan (if applicable):
2. (Description of Risk)	Probability: High/Moderate/Low
	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:
	Contingency Plan (if applicable):
3. (Description of Risk)	Probability: High/Moderate/Low
	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:

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	Contingency Plan (if applicable):
Actual Situation and Co	untermeasures
(PMR)	

# 5: Evaluation and Monitoring Plan (after the work completion)

# 5-1 Overall evaluation

Please describe your overall evaluation on the project.

# 5-2 Lessons Learnt and Recommendations

Please raise any lessons learned from the project experience, which might be valuable for the future assistance or similar type of projects, as well as any recommendations, which might be beneficial for better realization of the project effect, impact and assurance of sustainability.

# 5-3 Monitoring Plan of the Indicators for Post-Evaluation

Please describe monitoring methods, section(s)/department(s) in charge of monitoring, frequency, the term to monitor the indicators stipulated in 1-3.

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## Attachment

- 1. Project Location Map
- 2. Specific obligations of the Recipient which will not be funded with the Grant
- 3. Monthly Report submitted by the Consultant

Appendix - Photocopy of Contractor's Progress Report (if any)

- Consultant Member List
- Contractor's Main Staff List
- 4. Check list for the Contract (including Record of Amendment of the Contract/Agreement and Schedule of Payment)
- 5. Environmental Monitoring Form / Social Monitoring Form
- 6. Monitoring sheet on price of specified materials (Quarterly)
- 7. Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (PMR (final )only)
- 8. Pictures (by JPEG style by CD-R) (PMR (final)only)
- 9. Equipment List (PMR (final )only)
- 10. Drawing (PMR (final )only)
- 11. Report on RD (After project)

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Attachment 6

Monitoring sheet on price of specified materials

Items of Specified Materials	Items of Specified Materials	Initial Volume A	Initial Unit Price (¥) B	Initial total Price C=A×B	1% of Contract Price D	Condition of paymentPrice (Decreased)Price (Increased)E=C-DF=C+D
	Item 1	0¢t	•	•	•	•
01	Item 2	0 t	•	•		
	Item 3					
	Item 4					
1.0	Item 5					

2. Monitoring of the Unit Price of Specified Materials(1) Method of Monitoring : ●●

(2) Result of the Monitoring Survey on Unit Price for each specified materials

	There of Change and Makingle	ISI	Znd	3rd	4th	otn	6th	_
	items of opecified Materials	<ul> <li>month, 2015</li> </ul>	• month, 2015	• month, 2015				
	[tem 1							
	Item 2							_
-	Item 3							
	Item 4							_
	[tem 5							_
								_

(3) Summary of Discussion with Contractor (if necessary)

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Attachment 7

Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (Actual Expenditure by Construction and Equipment each)

	Domestic Procurement	Foreign Procurement	Foreign Procurement	1 01al
	(Recipient Country)	(Japan)	(Third Countries)	D
	А	В	C	
Construction Cost	(A/D%)	(B/D%)	(C/D%)	
Direct Construction Cost	(A/D%)	(B/D%)	(C/D%)	
others	(WD%)	(B/D%)	(C/D%)	
Equipment Cost	(A/D%)	(B/D%)	(C/D%)	
Design and Supervision Cost	(A/D%)	(B/D%)	(C/D%)	
Total	(WD%)	(B/D%)	(C/D%)	

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# Major Undertakings to be taken by the Government of Djibouti

# 1. Specific obligations of the Government of Djibouti which will not be funded with the Grant

## (1) Before the Bidding

No.	Items	Deadline	In charge	Cost	Ref.
1	To open Bank Account (Banking Arrangement (B/A))	within 1 month after signing of the G/A			
2	To issue the Authorization to Pay (A/P) to a bank in Japan (the Agent Bank) for the payment to the Consultant	within 1 month after signing of the contract			
3	To approve IEE/EIA (Conditions of approval should be fulfilled, if any) and secure the necessary budget for implementation of countermeasures obligated in the IEE/EIA.	within 1 month after signing of the G/A			
4	To secure the necessary budget and implement land acquisition and resettlement (including preparation of resettlement sites), and compensation with full replacement cost in accordance with RAP	before notice of the bidding document(s)	х		
5	To implement social monitoring, and to submit the monitoring results to JICA, by using the monitoring form, on a quarterly basis as a part of Project Monitoring Report	till land acquisition and resettlement complete	х		
6	<ul> <li>To secure and clear the following lands</li> <li>project sites described in ANNEX 1</li> <li>right of way for the Project</li> <li>temporary construction yard and stock yard near the Project area</li> <li>diversion route for the existing road</li> <li>borrow pit and disposal site near the Project area</li> </ul>	before notice of the bidding document(s)	х		
7	To obtain the planning, zoning, building permit	before notice of the bidding document(s)	Х		
8	To clear, level and reclaim the sites, which will be confirmed in the draft final report	before notice of the bidding document(s)	Х		
9	To submit Project Monitoring Report (with the result of Detailed Design (DD)	before preparation of bidding document(s)	х		

Note: X: Direction des Affaires Maritime et des Gens de Mer

# (2) During the Project Implementation

No.	Items	Deadline	In charge	Cost	Ref.
1	To issue A/P(s) to the Agent Bank in Japan for the payment(s) to the Supplier(s)	within 1 month after signing of the contract(s)	х		
2	To bear the following commissions to the Agent Bank in Japan for the banking services based upon the B/A	during the Project			
	1) Advising commission of A/P	within 1 month after signing of the contract(s)	x		
	2) Payment commission for A/P	every payment	Х		1
3	To ensure prompt unloading and customs clearance at the ports of disembarkation in the country of Recipient and to assist the Supplier with internal transportation therein		x		

and



4	To accord Japanese physical persons and/or physical persons of third countries whose services may be required in connection with the supply of the products and the services such facilities as may be necessary for their entry into the country of the Recipient and stay therein for the performance of their work	during the Project	x	
5	To ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the country of the Recipient with respect to the purchase of the products and/or the services be exempted	during the Project	x	
6	To bear all the expenses, other than those covered by the Grant, necessary for the implementation of the Project	during the Project	x	
7	1) To submit Project Monitoring Report	every month	X	
	2) To submit Project Monitoring Report (Final).	within one month after signing of Certificate of Completion of the Work under the contract(s)	x	
8	To submit a report concerning completion of the Project	within six months after completion of the Project	x	
9	To construct access roads 1) Outside the site	3 months before completion of the construction		
10	<ul> <li>To provide facilities for distribution of electricity, water supply and drainage and other incidental facilities necessary for the implementation of the Project outside the site(s)</li> <li>1) Electricity; The distributing line to the site</li> <li>2) Water Supply; The city water distribution main to the site</li> <li>3) Drainage; The city drainage main (for storm, sewer and others) to the site</li> <li>4) Furniture and Equipment; General furniture</li> </ul>	<ol> <li>before start of construction</li> <li>6 months before completion of the construction</li> <li>1 month before completion of the construction</li> </ol>		
11	To take necessary measure for safety construction - traffic control - rope off (prohibition for entering)	during the construction	х	
12	To implement Environmental Management Plan (EMP) and Environmental Monitoring Programme (EMoP)	during the construction		
13	To submit results of environmental monitoring to JICA, by using the monitoring form, on a quarterly basis as a part of Project Monitoring Report	during the construction		
14	To implement RAP (livelihood restoration program, if needed)	for a period based on livelihood restoration program		
15	To implement social monitoring, and to submit the monitoring results to JICA, by using the monitoring form, on a quarterly basis as a part of Project Monitoring Report - Period of the monitoring may be extended if affected persons' livelihoods are not sufficiently restored. Extension of the monitoring will be decided based on agreement between Direction des Affaires Maritime et des Gens de Mer and JICA.	restoration program (In case that livelihood		

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# (3) After the Project

No.	Items	Deadline	In charge	Cost	Ref.
1	To implement EMP and EMoP	for a period based on EMP and EMoP			
2	To submit results of environmental monitoring to JICA, by using the monitoring form, semi-annually - The period of environmental monitoring may be extended if any significant negative impacts on the environment are found. The extension of environmental monitoring will be decided based on the agreement between X and JICA.	for three years after the Project			
3	To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid 1) Allocation of maintenance cost 2) Operation and maintenance structure 3) Routine check/Periodic inspection	After completion of the construction			

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No.	Items	Deadline	Amount (Million Japanese Yen)*
1	To reinforce maritime transport capacity between Djibouti and Tadjourah by providing a ferry and constructing port facilities		
2	To implement detailed design, bidding support and construction supervision (Consulting Service)		
3	Contingencies		
	Total		XXX

# Other obligations of the Government of Djibouti funded with the Grant

\*The Amount is provisional. This is subject to the approval of the Government of Japan.

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## Annex 8

		the net set	Lang	guage
No	Item	Prepared by	French	English
I	PREPARATORY SURVEY STAGE			
1.	Field Survey Report	Consultant		0
2.	Draft Preparatory Survey Report (Draft Final Report) Note: Technical contents (Technical Drawings, etc.)	Consultant	0	(Note)
3.	Preparatory Survey Report (Final Report) Note: Technical contents (Technical Drawings, etc.)	Consultant	0	(Note)
п	IMPLEMENTATION STAGE			
1.	Documents for the Agreement for Consulting Service	ees		
1.1	Agreement for Consulting Services	Consultant	0	
1.2	Recommendation of Consultant	JICA	0	
1.3	Documents for Banking Arrangement (B/A, A/P)	Bank	0	-
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# Language used in each Document

Note: A language used at the implementation stage shall follow the one used in the Exchange of Notes (E/N) regardless of the above table.

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# 5.5 参考資料

- 1. 施設整備の為の用地取得及び施設建設の許可レター(設備・運輸省大臣)
- 2. Baseline and Survey Assistance Services
- > Socio-economic and biological environment baseline surveys
- > Supervision of geotechnical and environmental surveys
- 3. Natural Conditions Survey Package-A (Amendment-1)
- ➢ Geotechnical conditions survey
- 4. Natural Conditions Survey Package-B (Ammendment-1)
- Bathymetric, sub-bottom profiling, topographic and metocean conditions survey)
- 5. Environmental Survey Package-C (Ammendment-2)
- > Seabed sediment, noise, vibration, air, water quality and coral surveys
- Detailed water and coral surveys
- 6. 港湾施設設計資料

1. 施設整備の為の用地取得及び施設建設の許可レター(設備・運輸省大臣発行)

#### 用地取得及び施設建設の許可について

設備・運輸省の大臣から施設整備のための用地取得及び施設建設の許可について、次のレター を受領した。



#### Monsieur le Représentant de la JICA

#### Monsieur le Représentant,

Dans le cadre de la coopération qui nous lie avec le Japon, une etude de faisabilité est en cours pour l'acquisition d'un deuxième ferry sous forme de don non remboursable.

Je tiens encore une fois à remercier au nom de mon ministère votre Organisation pour l'appui indefectible à notre développement.

Nous nous réjouissons aussi que dans le cadre de ce projet il nous est accordé la construction de nouvelles infrastructures à l'escale de Djibouti et de Tadjourah.

À cet effet, nous donnons notre accord pour la construction de ces ouvrages et tel que stipulé par la loi portant organisation du domaine privé de l'Etat; un arrêté d'attribution de ces parcelles sera soumis au conseil de ministre par mon ministère une fois les points de coordonnées matérialisés.

Vous remerciant de votre cooperation, Je vous prie de croire, Monsieur le Représentant, en l'assurance de ma respectueuse considération.

MOHAMED ABODULKADER MOUSSA	-
	•

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設備・運輸省

大臣

設備・運輸省

リファレンス No.: 373 /MET ジブチ、2018 年 8 月 9 日

#### JICA 代表者殿

JICA 代表者殿、

我々と日本を繋ぐ協力スキームにおいて、無償資金協力において 2 隻目のフェリー供与の ためにフィージビリティ調査が進行中です。

我が省を代表し、貴機構の我が国の発展への変わらぬご支援に、改めて御礼申し上げます。

また、本プロジェクトにおいて、ジブチ及びタジュラの船着場に新しいインフラ施設が整 備されることを喜ばしく思っております。

本件に関し、我々は、国家の私有地に関する編成に関する法律に規定されている通り、上 記施設の建設を許可します。これらの土地の供与に関する条例(アレテ)は、調整事項の 確認後に、我が省により閣議にかけられます。

貴機構の協力に感謝申し上げます。

#### MOHAMED ABDOULKADER MOUSSA

2. Baseline and Survey Assistance Services
 ➢ Socio-economic and biological environment baseline surveys
 ➢ Supervision of geotechnical and environmental surveys








Baseline and Survey Assistance Services on Maritime Transport Capacity Enhancement in Tadjourah bay



## Baseline and Survey Assistance Services on Maritime Transport Capacity Enhancement in Tadjourah bay

- PART 1: Socio-economic and biological environment baseline
- PART 2: Supervision of Geotechnical and Environmental Survey

Final Version

January 2019

Team:

- Moussa Omar Youssouf, Marine biology expert
- Bori Abdoulkader Akadar, Socio-economic environment expert
- Alessandro Aubry, geotechnical expert
- Louise Pierre, project coordinator
- Caroline Amrom, project coordinator

## Baseline and Survey Assistance Services on Maritime Transport Capacity Enhancement in Tadjourah bay

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January 2019



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PART 2: Supervision of Environmental and Geotechnical Survey







Reinforcement of Maritime Transport Capacity in the Gulf of Tadjourah -Socio-economic and biological environment baseline



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## PART 1: Socio-economic and biological environment baseline

**Final Version** 

October 2018

Team:

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## List of acronyms

- AFESD Arab Fund for Economic and Social Development APZFD Authorities Port and Free Zone of Djibouti DCT **Doraleh Container Terminal** Directorate of Maritime Affairs des Affaires Maritimes DMA DISED Directorate of statistics and demographic studies DMP Doraleh Multi-Purpose EDAM4 Djiboutian survey amongst households EEZ Exclusive Economic Zone IAPD International Autonomous Port of Djibouti (PAID-Port Autonome International de Djibouti) International Finance Corporation IFC Japanese International Cooperation Agency JICA NUDW National Union of Djiboutian Women Ministry of Agriculture, Animal Husbandry and Sea, in charge of Hydraulic ressources MAEM-RH (Ministère de l'Agriculture, de l'Elevage et de la Mer, chargé des Ressources Hydrauliques) MET Minsitry of Equipment and transport (Ministère de l'Équipement et des Transports) SCAPE Accelerated growth and Employment promotion Strategy (Stratégie de Croissance Accélérée et de Promotion de l'Emploi) SEE Strategic Environmental Evaluation
- SFD Saudi Fund for Development
- WB World Bank

## **1. Introduction**

## 1.1. General context

The Republic of Djibouti is a small country of 23 200km<sup>2</sup> located in the Horn of Africa. It is bordered by Erithrea in the north, Ethiopia in the west and south and Somalia in the southeast. The remainder of the border is formed by the Red Sea and the Gulf of Aden at the east. The country's coastline stretches 403 kilometers, with terrain consisting of plateau, plains and highlands. The Republic of Djibouti is strategically located at the crossroads of one of the busiest shipping routes in the world, linking Europe, the Far East, the Horn of Africa and the Persian Gulf.



Map 1 : Republic of Djibouti

The Republic of Djibouti oversees an Exclusive Economic Zone (EEZ) covering 7025 km2. The EEZ stretches from the Eritrean border in the north to the border with Somalia in the south. This EEZ can be subdivided into four marine zones1:

- The Red Sea coast, which extends from Ras Siyyan at the Bab al Mandeb to the border with Eritrea (314.01 km<sup>2</sup>),
- The Gulf of Aden, which extends from Ras Siyyan to Ras Obock and southwards (4433.33 km²),
- The Gulf of Tadjourah (2118.48 km<sup>2</sup>) and;
- Ghoubet al Karab (159.38 km<sup>2</sup>).

<sup>1</sup> IUCN 2017. Seascape Management Plan for the Gulf of Tadjourah and Ghoubet-el-Kharab in the Republic of Djibouti, IGAD/UICN-ESARO, Nairobi, Kenya.



Map 2 : Exclusive Economic Zone and the different seas (Klaus 2016)<sup>2</sup>

Located in the Horn of Africa, the Republic of Djibouti which has little arable land, knows a low rainfall (150 mm / year). This situation makes the country sensitive to external disturbances such as rising food prices. The Djiboutian economy is based on port services, because of its geostrategic position of choice and because of Ethiopian exports / imports.

For some time now, the Government has been trying to put its actions into new frameworks that address specifically the issues of growth and the fight against poverty in the medium or long term. In March 2014, for instance, an ambitious program was developped to reduce absolute poverty by more than one-third (1/3) and create more than 200,000 jobs by 2035. Covering the period 2015-2019, the Strategy for Accelerated Growth and Promotion of Employment (SCAPE) is the first operational version of a "Djibouti 2035 Vision" that will be implemented in five-year planning cycles.

In terms of transport, the strategy calls for strengthening the capacity of the port of Djibouti, which is expected to become the main and privileged port<sup>3</sup> of Ethiopia. As for the development of the domestic transport, it will allow a rebalancing of the national territory and thus a development / diversification of the economic activities in the regions of the interior.

Based on that information and in order to decongest shipping traffic to the northern regions and particularly Tadjourah, the Djiboutian government has requested support from the Japanese government for the acquisition of a new vessel and the rehabilitation of the port structures.

The shore of Djibouti counts several ports and marina, which capacity have been extended along the years. We distinguish notably:

The International Autonomous Port of Djibouti (IAPD), that started in 1888 with the creation
of Djibouti-town by the French colonial administration. It progressively evolved out of landlocked
Ethiopia's search for a maritime outlet and since 1998, the Port handled 100% of Ethiopia's
maritime traffic<sup>4</sup>, which moves to and from Addis Ababa by truck and rail. To accommodate this
important business, the Port has made many additional dry yard areas available. The Port of

<sup>2</sup> Ibid

<sup>&</sup>lt;sup>3</sup> Recent events of reconciliation between Ethiopia and Erythrea may change and have a great influence on this situation. https://www.bbc.co.uk/news/world-africa-44758327

<sup>&</sup>lt;sup>4</sup> http://www.portdedjibouti.com

Djibouti is ideally located to serve the COMESA<sup>5</sup> market, linking 19 countries and 380 million peoples. However, the port of Djibouti suffered from congestion and new ports have been built in the 2000's in order to increase commercial activities;

- The Doraleh Container Terminal (DCT) and Doraleh Multi-Purpose (DMP): recently built with Chinese support that will ultimately and normally replace the activities of the IAPD;
- **The port de pêche** which is on the left flank of the port considered in this study, where leisure boats are parked, and fishing activities and market are to be found.
- The port of Djibouti: targeted in this study.



Image 1 : Port of Djibouti (targeted by the project)

The shore of Tadjourah has recently been equipped with a large port that will be exclusively dedicated to potach transport. This large potash port (large brown surface on the left on Image 3) was established with the support of two financial partners: the Arab Fund for Economic and Social Development (AFESD) and the Saudi Fund for Development (FSD)<sup>6</sup>.



Image 2 : Port of Tadjourah (targeted by the project)

<sup>&</sup>lt;sup>5</sup> The common market for Eastern and Southern Africa (COMESA): is a free trade area with nineteen member states: Djibouti, Erithrea, Ethiopia, Egypt, Lybia, Sudan, Comoros, Madagascar, Mauritius, Seychelles, Burundi, Kenya, Malawi, Rwanda, Swaziland, Zambia, Zimbabwe and Democratic Republic of Congo. <sup>6</sup> The inauguration ceremony of the Tadjourah port: http://www.presidence.dj/article.php?ID=434

## 1.2. Presentation of the project

The Government of Djibouti has initiated, in partnership with Japan, a project to strengthen the capacity of maritime transport in Tadjourah Bay. The objective of this project is to provide the Tadjourah region with a new ferry of greater capacity (200 to 250 pers.), adapted to the harsh conditions of the sea and able to navigate all year long. This new ferry will make shipping more regular, increase trade and move goods and services to the region. The project is part of a new economic perspective characterized by the opening of the new port of Tadjourah and the Tadjourah / Balho road linking the regional capital to the city of Mekeleh (Ethiopia).

However, despite its multiple benefits, the project is likely to have potentially negative impacts on the marine environment and society. In order to anticipate and mitigate these potential impacts and in a perspective of sustainable development associating the preservation of the environment, the economic and social development, the government of Djibouti has recommended the realization of an environmental and social impact assessment (ESIA hereinafter).

Therefore, the ERM-Japan (Environmental Resources Management) in charge of the project, called on the company INSUCO Sarl Djibouti for collecting physical, environmental and socio-economic data for the development of the baseline needed for the ESIA.

## 1.3. Objectives of the study

Mainly based on the analysis of the available documentation and the information collected from the users of the site, the study aims to give a general overview of the initial state of the socio-economic and the biological environment in the zones of influence that can be affected by the project.

More specifically, this study has different objectives:

- Describe and characterize the initial state of the socio-economic environment within and around the ports of Tadjourah and Djibouti;
- Identify the potential expectations of the communities surrounding the two ports and their associated economic activities;
- Realize a first assessment of the impact of the project on this socio-economic baseline situation;
- Describe and characterize the initial state of the biological environment in the Gulf of Tadjourah and around the docking ports located in Djibouti and Tadjourah;
- Identify the main habitat types and stands, their condition and vulnerability;
- Identify the types of works to be done that best meet the problem of preserving the natural environment in the zone of influence of the project, for the sustainability of the marine ecosystem of the Gulf of Tadjourah (*this is more detailed in the Coral survey and its chapter on impact assessment*);
- Compile a range of theorical information concerning the physical environment.

These socio-economic and biological environment baselines will serve as reference for the Environmental and Social Impact Assessment study that will be then covered by the Directorate of Matitime Affairs.

As stated in the international safeguards and JICA standards, the communication and stakeholders' engagement aspects are key for the good social development of a project. The scoping phase as well as the baseline studies were occasion for the experts to present the project in detail to the stakeholders and to communicate thoroughly and in local languages about the ambitioned project and its development.

## 2. Methodology

## 2.1. Socio-economic environment

## 2.1.1. Content of the socio-economic baseline study

The main purpose of the social base is to produce an accurate and complete picture of the social and economic situation of the project areas and the people who live there. Basic data from the persons working directly on the port (dockers, street vendors, commercial actors, ferries, non-ferries, users of traditional boats ...) were collected at the port of Djibouti as well as at the port of Tadjourah. The collection of information covered the following themes:

- Profile and revenues (any type, with specific demand for the sales activities),
- Social security and work conditions,
- Women's presence,
- Housing;
- Knowledge of the project.

### 2.1.2. Technical tools

The overall socio-economic analysis was carried out through:

- the collection and exploitation of the available documentation on the intervention zone coming from different sources (administrative services, DISED, projects, etc.)
- On field observations and data collection.

The modal of data collection survey is given in Annex 4. Mapping tools were also used. Finally, the realization of this socio-economic analysis and the collection of data in the field was done in consultation and with the widest possible collaboration of the different stakeholders (population, local authorities, other stakeholders).

### 2.1.3. Survey preparation

The surveys were carefully prepared, including:

- The choice of sites,
- Survey materials (questionnaires),
- The necessary human resources (surveyor mobilized to assist the expert),
- The distribution of tasks within the team,
- Training program of the surveyor,
- The information and explanation campaign with regards to the target groups and their representatives,
- Technical means (pens, pencils, erasers, calculators, papers, etc.),
- Material means for transport (vehicles, per diem, etc).

### 2.1.4. Sources of information and different steps of work

The results documented in the studies are the results of:

- A documentary review that first served to better situate the field of study (physical, geographical, social, economic and cultural) and then served to develop tools for collecting information.
- **Individual and semi-collective interviews**, on the socio-economic situation of the populations, were made from questionnaires, in the framework of a participative approach facilitating open and interactive discussions.
  - Individual interviews: enabled us to obtain the perception of the populations on some key questions of the maritime transport activities. Structured around open questions that enable the respondents to express themselves more freely, they provide enough

information to make a pre-diagnosis that got discussed or validated during the semicollective interviews.

• **The semi-collective interviews (focus-group):** Their objective was to validate the gender analysis of the socio-economic situation.

The individual interviews and focus groups took place from July 28<sup>th</sup> until August 2<sup>nd</sup> in Djibouti. In Tadjourah, they were led from August 4<sup>th</sup> until August 8<sup>th</sup> 2018 (See table below for details).

The preparation of the report presenting the summary of the information collected.

Method s	Target	Date	Place	Type of participant s	Number of participan ts	Purpose/content of the meeting	
				DJIBOUTI			
Focus group	Dockers of the ferry	28/07/1 8	Djibouti port	Private sector	3	Work conditions, expectations, revenues, fear, work accidents, etc	
Focus group	Dockers for the dhows	28/07/1 8	Fishing port	Private sector	7	Work conditions, expectations, revenues, fear, work accidents, etc	
Focus group	Bus users	30/07/1 8	Bus station	Private sector	11	Conditions of transport, price, satisfaction of the proposed service	
Focus group	Bus drivers	30/07/1 8	Bus station	Private sector	3	Price, revenues, spendings, constraints, expectations, fears	
Individu al intervie w	Small shop owner	29/07/1 8	Djibouti Port	Private sector	1	Choice of his location, products to be sold, price, expectations, fears	
Focus group	Drivers of dhows	29/07/1 8	Fishing port	Private sector	2	Goods, price, expectations, revenues, type of spendings, competition, fear	
Focus group	Drivers of speed boat	31/07/1 8	Fishing port	Private sector	2	Goods, price, expectations, type of spendings, competition, fear	
Individu al intervie w	Informal restauratio n	1/08/18	Fishing port	Private sector	1	Choice of its location, sold meals, price, revenues, spendings, expectations, fears	
Individu al intervie w	Chief mechanici en for the ferry	2/08/18	Djibouti port	Government al authority	1	Safety and rescue equipment, price of the tickets, problems encountered, expectations, negative potentials impacts	
Individu al intervie w	Directeur de la DAM (Direction des Affaires Maritimes)	29/07/1 8	Building of the Maritime Affairs Directorat e	Government al authority	1	Responsibilities of the Directorate of Maritime Affairs , documentation, encountered problems, expectations, potential negative impacts	

Table 1: Details of meetings with	different stakeholders and	notontial offected	naraana in Diihauti
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		potontial anottoa	

Method s	Target	Date	Place	Type of participant s	Number of participan ts	Purpose/content of the meeting
				TADJOURAH	1	
Individu al intervie w	Préfet of the region of Tadjourah	5/08/18	Building of the préfectu re	Governmen tal authority	1	Assets of the region, management of the port of Tadjourah, documentation, encontered problems, expectations, potential negative impacts
Individu al intervie w	Regional Council of Tadjourah	8/08/18	EDD's building	Local authority	1	Ongoing projects, encountered problems, expectations, potential negative impacts
Individu al intervie w	Customary leader	12/07/1 8	Building s of the prefectu re	Traditionnal authority	1	Roles and responsabilities of traditional authority, expectations, potential negative impacts
Individu al intervie w	President of the fishermen cooperative	4/08/18	Fising place of Tadjour ah	Civil society	1	Location of the jetty, price, expectations, potential negative impacts
Focus group	Fishermen	4/08/18	Fising place of Tadjour ah	Private sector	6	Fishing conditions, expectations, spendings, fears, accident, equipment
Focus group	Dockers	6/08/18	Port of Tadjour ah	Private sector	5	Work conditions, expectatins, revenues, spendings, fears, work accidents, etc.
Individu al intervie w	Dhows'owne rs	5/08/18	Port of Tadjour ah	Private sector	2	Type of goods, location of the jetty, price, expectations, potential negative impacts
Individu al intervie w	Commerçant s grossistes	4/08/18	In their building s	Private sector	2	Type of goods, encountered problems, price, expectations, potential negative impacts
Individu al intervie w	Restauratati on professional s	7/08/18	In their building s	Private sector	1	Proposed services, encountered problems, price, expectations potential negative impacts
Individu al intervie w	Hotel managers	7/08/18	In their building s	Private sector	2	Proposed services, encountered problems, price, expectations potential negative impacts
Individu al intervie w	Touristic center managers	6/08/18	In their building s	Private sector	2	Proposed services, encountered problems, price, expectations potential negative impacts
Individu al intervie w	Representati ve of the directorate of fishing	4/08/18	Fishing place of Tadjour ah	Governmen tal authority	1	Roles, ongoing projects, texts in application, expectations, potential negative impacts

Focus group	Drivers of bajaj	5/08/18	Fishing place of Tadjour ah	Private sector	3	Revenues, spendings, expectations, fear, accident, etc.
Individu al intervie w	General Secretary of the women association for the protection of the environment	8/08/18	Hospital of Tadjour ah	Civil society	1	Sector of intervention, creation date, objectives, roles of women in Tadjourah, expectations, potential negative impacts
Individu al intervie w	Member of the association Mahoubani	6/08/18	Port of Tadjour ah	Civil society	1	Sector of intervention, creation date, objectives, roles of youth in Tadjourah, expectations, potential negative impacts
Individu al intervie w	Membre of the Association for the development of culture	6/08/18	Port of Tadjour ah	Civil society	1	Sector of intervention, creation date, objectives, roles of youth in Tadjourah, expectations, potential negative impacts

## 2.1.5. Main expected results

The main expected results are:

- Level and structure of households' income (Identification of different income sources: fishing, trade, and others),
- Levels and structure of expenditures (food / nutrition, water, health, child rearing and others);
- Social characteristics (unemployment, health, education / training, social and disadvantaged groups, socio-cultural aspects),
- Access to energy, water supply situation,
- Situation of women (participation in the process of social organization and decision-making, own resources) structures / actors intervening in the area (Potential vulnerable persons),
- Suggestions for improving the quality of the ferry service,
- Proposals to make the management of the port of Tadjourah viable.

## 2.1.6. Study zone: Site 1: Djibouti port

The map below shows the distribution of study areas in the city of Djibouti, represented by dots of different colors. Thus, we will have 4 distinct areas that are: -

#### Zone 1: Port of Djibouti

It is the port of Djibouti, point of departure / docking of the ferry. This area is closest to the project site and interactions / impacts on stakeholders will occur very frequently.

#### Zone 2: Bus station

This is the bus station for Tadjourah. Zone 2 stakeholders will frequently be faced by the impacts of the project: the impacts will be less direct than for Zone 1, but still visible and economically important for the persons active in the transport activities.

#### Zone 3: Fishing port

This is the fishing port, starting point / dock dhow. Interactions between these stakeholders and the project are limited in time and may be restricted to a defined phase of the project. The potential impacts of that port are quite reduced.

#### Zone 4: The Direction of Maritime Affairs (Buildings of the DMA)

Interactions may occur incidentally or occasionally with stakeholders in this area. Physical impacts will be very limited or non-existant, but the DMA will be in charge of the follow-up of all the transport means (old and new ones).



Figure 1 : Different point of surveys

## 2.1.1. Study zone: Site 2: Tadjourah port

The entire Tadjourah region, even the most remote areas, is currently served by this port. It is the only port in the region. Our study will focus on diverse users (traders, tourism promoters, civil society, etc.) as explained in the following paragraphs.

The site of the new pier and the port infrastructure has been set in agreement with the competent authorities of the region. This site, which belongs to the state, is not inhabited. No relocation is therefore necessary. As general information, all the sites/lands present in the neighborhood (restaurant, hagar, etc.) are possessed by private owners who have official land titles.



Figure 2 : Infrastructures mapping in Tadjourah

## 2.2. Biological environment

### 2.2.1. Methodology

The methodology for this report is based on the following three-steps approach:

- Carry out a first framing of the study (meetings with regional and local authorities, site visits and delineation of the study area)
- Review the bibliography (study reports, publications, and documents) of the biological environment in Tadjourah Bay and at the project sites;
- Conduct interviews with individuals or user groups (local fishermen, divers, coast guards, etc.) and relevant department heads.

It is within this framework that:

- a scoping mission composed of the representative of the ERM Japan, INSUCO and the national consultant, visited Tadjourah on July 12, 2018. The mission met the stakeholders involved in the project (State, regional and traditional authorities, fishermen and civil society).
- A first reconnaissance of the site was done during this mission: the environmental consultant visited the project site in Tadjourah (Tadjourah Port Site 2, hereinafter), and exchanged with the users and the people concerned by the safeguarding of the marine environment.

• A prospecting study in Djibouti at site 1 (Djibouti Port Site 1 herinafter) and stakeholders including site users (local fishermen, boaters, coast guards) and public ministries (Ministry responsible of Environment, Ministry of Agriculture, Ministry of Equipment and Transport, the Study and Research Center of Djibouti, etc.)

For the description of the habitats we describe the types of habitats as well as the biological communities.

Several sources of information have been used to describe the project site and the biological communities that live there. The main sources of information are:

- Google Earth images that give an overview of the project site
- Benthic habitat mapping using satellite field verification imagery (Landsat 8 image data); to provide comprehensive coverage of the coastal environment of Djibouti (Seascape, 2016)<sup>7</sup>.
- Interviews with fishermen, coast guards and divers at the Ports

## 2.2.2. Study zones of the project

Project locations include the berthing and mooring ports in Djibouti (Figure 3) and the berthing port in Tadjourah (Figure 4). These two sites respectively identified as Djibouti Port Site 1 and Tadjourah Port Site 2 correspond to the sites that will be directly impacted by the project. They will undergo transformations during the construction works (construction phase) and impacts related to the operations of berthing, mooring, loading and unloading of the goods as well as the boarding and the disembarkation of the passengers (operational phase).



Figure 3 : Detail of the works and new infrastructures to be implemented in Djibouti port

<sup>&</sup>lt;sup>7</sup> Habitats: An integrated hierarchical classification scheme was developed for the purposes of the SCP, which attempted to harmonise between marine and terrestrial classification schemes. The integrated classification scheme was used to prepare a new integrated base map for Djibouti using the freely available Landsat 8 satellite data to illustrate the distribution of both marine and terrestrial environments throughout the Djibouti EEZ. Gaps in the habitat datasets were infilled using best available data from Harris et al. (2014) in the marine environment and by digitization of other terrestrial habitat types. This process resulted in the creation of new data layers covering some of the critical coastal and shallow marine 'process' habitats (e.g. beaches, coral reefs, seagrass beds and mangroves).



Figure 4 : Different works and infrastructures to be implemented in Tadjourah

Considering the physical and biological environment likely to be affected by the project, the study area was defined around both sites (Djibouti Port Site and Tadjourah Port Site 2) and including the maritime route for the trips: Djibouti-Tadjourah and Tadjourah-Djibouti.



Figure 5 : Project study area include the docking/ berthing sites in Djibouti and Tadjourah and the maritime route between the two ports.

## 2.3. Physical environment

The information presented in the report are the results of desk studies done by the geotechnical survey assistants/expert. The bibliography is displayed at the end of the report.

## 3. Project description

## 3.1. General characteristics of the project

The communication between Djibouti and Tadjourah or between Djibouti and Obock is currently insured by various means of public and commercial transport: by land, with local buses (Tadjourah : 173 km in three hours for a cost of 1500 FDJ- Obock: 238 km in four hours for 2000 FDJ) or with trucks and by sea with traditional commercial boats, called Dhows ("boutres"), by small speedboart, and by the existing ferry that was given by the Japanese cooperation in 2008.

	Distance	Duration	Price
Djibouti - Tadjourah	173 km	3 hours	1500 FDJ
Djibouti - Obock	238 km	4 hours	2000 FDJ

The existing ferry has a capacity of transporting 200 persons, cars and supplys which has proven to be limited in comparison to the needs of both towns: The road Djibouti -Tadjourah is done four times a week, whereas the connection Djibouti-Obock is only done twice a week. Various constraints have appeared along the years and the Djiboutian authorithy have sollicitated the Japanese cooperation to consider the replacement of the actual ferry and the improvement of the transport services offer.

Moreover, the current ferry is only operational from October until late June – between June and September; the local winds (Khamzin) make it dangerous to be on and therefore there is no ferry service during that period.

The new project being discussed is composed of:

- A new ferry to insure the route Djibouti-Tadjourah; this new ferry will be characterized with:
  - Greater capacity to welcome around 250 people,
  - Greater capacity for the transport of trucks and cars,
  - $\circ\,$  Two doors enabling a safer circulation on the boat as well as safer boarding and disembarkation,
  - The capacity to be functioning all year long: the ferry will be equipped with specific shaped-hull. This element will make the ferry safer while navigating during khamzin season.
- The old ferry will be used for the route Djibouti-Obock;
- Port Infrastructures:
  - pavement of the new backfill area,
  - $\circ$  construction of a waiting lounge including the sale and purchase of tickets,
  - o infrastructure installation (water supply, sanitation, electricity),
  - implementation of a security system such as gates, fence walls, lighting.

The new ferry will be operating according to the schedule hereunder:

From Djibouti to	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Tadjourah	9:00 am	Off	9:00 am	9:00 am	9:00 am	9:00 am	9:00 am
Obock	9:00 am	9:00 am	Off	9:00 am	9:00 am	9:00 am	9:00 am

#### Table 4 : New schedule of transport of the two operating ferries

## 3.2. General planning

Between May and June 2017, JICA sent a study mission to Djibouti in order to collect various data and information about the current situation in order to apprehend in a global and experience-based way the development of the future collaboration around the project.

During its implementation, the project will be in three phases:

- 1. The study phase within which this report is being developed,
- 2. The construction and development phase of the new jetties and terminals at the docking and mooring ports of Djibouti and Tadjourah,
- 3. The operating phase during which the ferry will provide transportation between Djibouti and Tadjourah and the "old" ferry from Djibouti to Obock.

## 3.2.1. Study phase<sup>8</sup>

The study phase of the project covering a whole range of studies is scheduled to run from July 2018 to May 2019. During this period, several studies (including the socio-economic study, the environmental study, the study on the situation and forecast of the volume of traffic, etc.) will be launched. The study on environmental and social considerations will run from July to September 2018.

### 1. Implementation Policy of Survey Work in Djibouti: Survey Work in Phase 1:

- Background, circumstances and contents of project,
- Project implementation formation,
- Related laws and ordinances, etc,
- Ferry boat operation status,
- Port Facility status,
- Social and environmental conditions survey,
- Natural conditions including Khamsin winds,
- Others.

#### 2. Implementation Policy of Survey Work in Djibouti Survey Work in Phase 2

JICA Study team will prepare and explain the Draft Final Report (DFR) to the Government of Djibouti and obtain their basic understanding.

# 3. Surveys of Normal Ferry Boat Operations and Natural Conditions during the Khamsin season

One of the important survey works in Phase 1 is to confirm the normal ferry boat operation status and conduct the natural conditions survey during both the Khamsin season and remaining part of the year. 1) JICA study team will survey the status of ferry boat operations, numbers of passengers and vehicles on the ferry boat of normal operation time.

2) JICA study team will survey natural conditions during the Khamsin season in order to design ferry boat and berthing facilities and secure safe ferry operations all year round.

#### 4. Consideration of Design concept and principal dimensions of Ferry to be built

1) Appropriate hull bottom form for the new ferry is designed in consideration of its adequate seaworthiness in the Khamsin season.

The port's facilities such as the berth for mooring, breakwaters to make the port calm are designed to be adapted to new ship operation. Thus, the environmental conditions will be examined in order to design the ship and the port facilities.

2) The new ferry is assumed to be operated between Djibouti and Tadjoura throughout a whole year, while the existing ferry is assumed to be operated between Djibouti to Obock except for the Khamsin season. The demand of transportation of passengers, vehicles and cargos will be estimated in order to confirm economic sustainability in the operation of both routes by two ferries.

<sup>8</sup> As indicated in the Inception report.

#### 5. Study of Port Facilities and Onshore Ancillary Facilities

1) Necessity of construction/rehabilitation of port facilities will be studied by investigating present conditions of port facilities and ferry berthing in Djibouti port and Tadjourah port as well as required equipment and materials for berthing of the new ferry. Structural types of port facilities such as breakwater, mooring facilities, jetty, quay wall will be proposed on: the basis of the results of natural conditions surveys, including soil test, topographic survey, bathymetric survey, wave height survey, etc. Design will consider incoming routes for the ferry, as well.

2) Along with the design of new mooring facilities at Djibouti port and Tadjourah port, onshore ancillary equipment will be studied, such as a holding area for vehicles and mini buses to board, and a waiting room for passengers. Since there is heavy congestion around the existing mooring facilities, particulars of traffic line of passengers and vehicles will be studied and reflected on design.

3) Implementation scope of the project is divided into two (2) parts, i.e. the berthing facilities by the Japanese assistance and the facilities on land by Djibouti government.

#### 6. Review of Port Management and Facility Maintenance System

The current port management and facility maintenance system, which is managed by the Maritimes Affaires, Ministry of Equipment and Transport, will be verified and reviewed. The cost which will be required for the new management and facility maintenance system for the new Project will be calculated and proposed as necessary.

#### 7. Construction/Procurement Plan

Although the construction market in Djibouti is small, construction conditions for the Project are different between Djibouti port and Tadjourah port that are parted by the Gulf of Tadjourah. Pertaining to the conditions of construction and procurement of materials and equipment, workable plans will be prepared taking into consideration several local specific conditions.

#### 8. Study for Environmental and Social Considerations and Climate Change Mitigation Measures

1) In accordance with the JICA Guidelines for Environmental and Social Considerations, this project falls into the sector of Ports and Harbors and is classified as Category B. This is because this project is not considered as a large-scale project, does not have sensitive characteristics and is not located in sensitive areas. The study will be conducted with reference to the "JICA Guidelines of Report Preparation for Projects Classified as Category B of Environmental and Social Considerations".

2) Prior to rehabilitation work of existing ports, stakeholders will be identified and coordinated properly, such as government authorities, neighboring residents, private companies and fishermen. The support for stakeholder meetings will be provided in this preparatory survey.

	T	2018					2019					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
(1) Confirmation of Background and History of Project												
(2) Confirmation of Project Implementation System				TT					m		Ш	
(3) Traffic Survey and Traffic Volume Forecast												
(4) Trrain/Land Usage Plan												
(5) Natural Conditions Survey												
(6) Study for Environmental and Social Considerations									Ш			
(7) Ship Operation Plan and Structure Plan for Maintenance												
(8) Study for Contruction and Procurement Plan									Ш			
(9) Planning of Project Contents (Outline Design)												
(10) Items to be undertaken by Diibouti Side for Project Implementation	IIII								Ш			
(11) Data Collection about Taxation												
(12) Maintenance Management Plan									Ш			
(13) Project Rough Cost Estimation												
(14) Points to be noted for Project Implementation												
(15) Points to be noted for Detailed Design												
(16) Examination of Business Risk												
(17) Project Evaluation												
(18) Preparation of Draft Final Report (DFR)												
(19) Implementation of Company Briefing Session in Japan								Ï				
(20) Prepartion and Explanation of Draft Final Report (DFR)												
(21) Preparation of Final Report (FR)												

#### Table 5 : Previsionnal Planning of the study phase

## 3.2.2. Construction phase

During the construction phase, project activities will include the rehabilitation of Djibouti and Tadjourah berthing ports and the construction of port infrastructures in Djibouti port and Tadjourah port. Infrastructures include (see figure 3 & 4):

- New mooring infrastructure,
- Backfilling and dredging,
- Breakwater (only at Tadjourah),
- Coating of the new backfill area,
- Construction of a waiting lounge,
- Installation of water, sanitation and electricity supply units,
- Implementation of security systems.

### 3.2.3. Operation phase

- Transportation of passengers and goods,
- Mooring and maintenance work on the ferry.

## 3.3. Implementation zone of the project

The project will be carried out on two sites: Tadjourah and Djibouti. The basic layout of each of the port infrastructures will be defined considering the result of the "Report of the study for the collection and confirmation of information on the sea transport capacity of the Gulf of Tadjourah" in consultation with the concerned aujtorities and agencies in Djibouti.

Although the vessel to be provided by the Project is a new ferryboat, the implementation of the port infrastructure will be designed considering the docking conditions of the existing ferryboat.

For the construction of the infrastructures of the port of Djibouti, two options are still being examined<sup>9</sup> :

- Option 1: To use the docking infrastructures of the existing ferryboat and to build only the infrastructure for the new ferryboat,
- Option 2: To build the infrastructure for the new ferry boat and to rebuild the infrastructure of the existing ferryboat.

The implementation of infrastructure will be defined in consultation with the Djiboutian side. As the existing infrastructure is very tightly packed together, the final implementation will be designed considering the results of the studies and examinations on passengers and vehicles travel circuits in order to improve safety.

<sup>&</sup>lt;sup>9</sup> According to the inception report.

## 4. Legal review

## 4.1. Environment

### 4.1.1. Institutions

#### Ministry of Housing, Town Planning and Environment Planning

The Ministry is responsible for drafting and implementing policies related to the habitat, urban development, environment and spatial planning in order to promote a balanced and harmonious development of the territories. In addition, MHUE is tasked with drafting and implementing the urban and regional development policy. It is responsible for urban and regional planning between districts and between regions, including in terms of urban development, infrastructure and urban equipment, with the view to fight insecurity and social inequality.

The Ministry also develops legislative and regulatory instruments, monitors environmental standards in the areas of infrastructure, housing, equipment, transport and energy in partnership with the other relevant ministries. The ministry is responsible fro enforcing and overseeing environmental impact studies.

#### Spatial Planning, Town Planning and Housing Directorate

The Directorate is tasked with drafting, implementing and controlling, over the territory, the ministerial policies in relation to territory development and spatial planning, town planning, habitat as well as public and private constructions.

The functions of the Directorate are outline below:

- Design and implement public policies in relation to spatial planning,
- Assess needs, design and implement programs for all urban areas including habitat and urban planning, as well as public and private constructions,
- Draft regulations in relation with the Directorate's role.

The Directorate is comprised of three sub-directorates, namely:

- Spatial and Town Planning Sub-Directorate,
- Habitat and Architecture Sub-Directorate,
- Expertise and Control of Public and Private Constructions Sub-Directorate.

#### Environment and Sustainable Development Directorate<sup>10</sup>

The Directorate is tasked with drafting, implementing and controlling the ministerial policies in relation to the environment and sustainable development over the territory.

The functions of the Directorate are outline below:

- Strengthen the institutional and judicial framework in terms of environmental matters,
- Contribute to natural resources protection,
- Implement relevant instruments to monitor and control the state of the environment;
- Implement impact studies and provide opinions on development projects that may impact the environment,
- Prevent and mitigate all form of pollutions and nuisances that may adversely impact human health and the environment,
- Implement relevant controls and assist legal entities in terms of environmental matters;
- Along with other relevant Ministries, integrate the "environmental" dimension within development programs such as in education, training, research and information,
- Implement environmental projects,
- Promote cooperation with international non-governmental organisations, national associations and local communities in the environmental arena.

<sup>10</sup> Engagement with the relevant Ministries is done through the Director of the Environment and Sustainble Development, as the single point of contact, who will disseminate relevant information to other Ministries.

The Directorate is comprised of three sub-directorates, namely:

- Sustainable Development Sub-Directorate,
- Pollutions and Environmental Assessment Sub-Directorate,
- Great Green Wall Sub-Directorate.

#### Ministry of Agriculture, Water, Fishing, Livestock and Fishery Resources

The Ministry is responsible for the implementation of sectoral policies in the areas of food security, rural development and water. It is also responsible for promoting and developing animal and plant production, improving plant cover, studying and exploiting water resources, as well as fish production. It is responsible for the preparation, coordination and implementation of the Government's food security policy and rural development policy. It is responsible for the preparation and implementation of the government's water policy in both urban and rural areas. In the field of sanitation, and jointly with the relevant ministries, the Ministry is responsible for coordinating and implementing the government's sanitation policy through the design and implementation of the master plan and sanitation infrastructure.

The Ministry comprises the following five Directorates:

- 1. Agriculture and Forest Directorate,
- 2. Farming and Veterinary Vervices Directorate,
- 3. Water Directorate,
- 4. Major Public Works Directorate,
- 5. Fishing Directorate.

## 4.1.2. Texts

The Republic of Djibouti has important legislation governing the protection and management of the environment. Most of this legislation is contained in

The Law No. 51 / AN / 09 / 6th L on the Environment Code of the Republic of Djibouti. Promulgated on 1 July 2009, the Environment Code lays down the basic rules and principles of the national policy in the field of environmental protection, to ensure sustainable development and compliance with multilateral agreements. The Code of the Environment is composed of 149 articles distributed in 9 chapters (themes).

**Concerning Sea waters**: The Environmental Code defines the sea waters under Djiboutian jurisdiction as the waters contained in the Exclusive Economic Zone. These waters constitute State property; their protection is the responsibility of the State and local authorities (Arts 16 and 17).

Articles 18 to 24 of the Code of the Environment regulate spills, flows, discharges, direct or indirect deposits of any nature likely to cause or increase the degradation of waters by modifying their physical, chemical, biological or bacteriological characteristics at the border of territorial waters.

With regard to waste, Article 75 specifies that for the purposes of this law, household, industrial, toxic, hazardous, biomedical and other wastes which may harm or cause damage to health are considered as waste human and the environment.

**Concerning Activities on the coast**: Articles 143 and 144 of the Environmental Code regulate activities on the coastline. Article 143 classifies the coastline as a geographical entity with a specific policy of planning, protection and enhancement. The realization of this policy of general interest implies a coordination of the actions of the State having for object:

- Implementation of a research and innovation effort on the particularities and resources of the coastline;
- Protection of biological and ecological balances, the fight against erosion, the preservation of sites and landscapes and heritage;

- Preservation and development of economic activities related to the proximity of water, such as fishing, marine culture, port activities, shipbuilding and ship repair and maritime transport;
- Maintenance or development, in the coastal zone, of agricultural or forestry activities, industry, crafts and tourism.

The environmental Code deals with several other issues related to the protection of the biological environment, in particular the conservation of ecosystems, fauna and flora (Art 40), marine protected areas (Art. environmental impact study (Articles 99 to 101), marine pollution (Article 23). These main themes are developed and supplemented by specific application laws. The main laws of application are as follow:

**The law on the protection of biodiversity:** On 22 April 2004, the government of the Republic of Djibouti issued Decree No. 2004-0065 / PR / MHUEAT on the Protection of Biodiversity, in application of the Environmental Code and for the implementation of international conventions relating to the protection of biodiversity. Biodiversity (CITES, Convention on the Conservation of Biodiversity, Convention to Combat Desertification, Convention on Wetlands) ratified by Djibouti. This text supplements the three previous regulatory decrees, including Decree No. 85-103 / PR / AG of 28 October 1985 on the protection of wildlife and the seabed and the two decrees of 6 May 1999 establishing a National Steering Committee for Biodiversity and a National Steering Committee to fight against desertification.

**Marine Protected Areas Act:** Law No. 45 / AN / 04 / 5<sup>e</sup> on the establishment of terrestrial and marine protected areas was adopted in 2004. In article 3 of this law, the islands of seven brothers, Musha, Maskali and Haramous Islands, were declared protected marine areas. Three new marine protected areas (Ghoubet Bay, Sagalou Kalaf and Raysali-White Sand) are being created in the Tadjourah region. *Article 4* states that fishing activities, in any form whatsoever, as well as diving are regulated and controlled in Marine Protected Areas by the MHUE. The collection of corals and shells and underwater hunting are prohibited.

*Article 5* specifies that Protected Terrestrial and Marine Areas are not closed areas and are not prohibited from access. Traditional farming and fishing activities as well as ecotourism are allowed but regulated and controlled to preserve biodiversity. To this end, local communities must be closely involved in the management of Protected Areas and sensitized on the importance of preserving biodiversity (*Article 6*).

The exact boundaries of Marine Protected Areas and their management should be specified by regulation. The application text is pending adoption.

- Article 18: In accordance with the texts in force, the MHUE is in charge, in relation with the other relevant departments, of the protection of marine life and the application of all the international and regional conventions relating to the protection of the marine environment.
- Article 20: Marine protected species and marine reserves are subject to decrees of application.

We must also consider the:

**Decree 2011-029 on impact studies**: it stipulates that all activities likely to induce negative impacts on the environment must be the subject of a preliminary environmental impact study. The environmental impact study can be brief or detailed depending on the size and nature of the project. The decree provides that the environmental impact study is drafted in French and includes a non-technical summary. Activities of port infrastructures retauration are submitted to impact studies. (see figure 6)

Throughout all those studies, no national standard values have been defined so far, therefore for all that concerns metrics of the environment (Air and water quality, noise and vibration) the international standards have to be considered.

### Environmental and social impact assessment modality in Djibouti



Figure 6: ESIA - Environment permit obtention in Djibouti

(Based on the Djiboutian Decree 2011-029 on impact studies)

## 4.2. Transport

## 4.2.1. Institutions

#### Ministry of Equipment and Transport

The Ministry is responsible for the implementation and coordination of the road, rail, maritime and air transport policy as well as national meteorology. He is also responsible for the management, operation, maintenance and renovation of public facilities. In addition, the Ministry is responsible for designing and implementing government policies on road, port and airport infrastructure.

The following entities fall under the responsibility of the Ministry:

- The Djibouti-Ethiopian Railroad,
- the Djibouti Ports and Secondary Ports,
- the Djibouti International Airport,
- the Civil Aviation and the Road Agency are under the supervision of the Ministry.

### 4.2.1.1. Organisation

The Djibouti Ministry of Equipment and Transport is organized as follows. Are directly attached to the Minister:

- The cabinet,
- The secretary general,
- The general inspection,
- The coast guard,
- Some institutions and public enterprise such as the port.

As always, the Secretary General assists the Minister in carrying out his duties. Under the authority of the Minister, he assumes the role of the General Manager. In this ministry, are placed the undersecretary general four directions namely:

- Administrative and financial management;
- Transportation Directorate;
- Statistics, Prospective Studies and Legal Affairs Department;
- Maritime Affairs Directorate (DAM).

For this study, the Maritime Affairs Directorate is particularly in charge: the study teams have been in direct contact with them.

### 4.2.1.2. Missions of the Maritime Affairs directorate

The Directorate of Maritime Affairs deals with all matters relating to the organization and development of the Merchant Navy, Maritime Affairs and the Law of the Sea in national and international waters, the prevention and the verbalization of all offenses national and international legislation concerning marine pollution, maritime traffic and the protection of territorial waters and their shores. In the field of marine pollution, the missions of the Department of Maritime Affairs are carried out jointly with the Ministry of the Environment.

In order to insure its various missions, the directorate includes four services:

- the Human Resource Service;
- the Department of Hygiene and Protection of the People of the Sea;
- the boating and nautical monitoring service;
- the ferry management service.

In general, the Director has authority over all services; as such, the following services are also under his direction:

- administrative coordination of the hierarchical structures of the Directorate;
- monitoring and evaluation of the implementation of decisions, plans and projects;
- the competence and responsibility in the management of the credits placed at his disposal;
- studies, preparation and proposition to the Minister concerning issues relating to the orientation, implementation, evolution and development of the Department's policy in the various areas of its jurisdiction.



Figure 7: Organigram of the Minisitry of Equipment and Transport. We can observe that the Directorate of Maritime Affairs and the ferry management is disconnected from the Maritime Transport service.

### 4.2.2. Texts

Concerning the logistic transport plan:

- **Decree n ° 2007-0157 / PRE** on the general regulation of the International Autonomous Port of Djibouti, places this commercial port under the tutelage of the Ministry of transport.
- Law No. 52 / AN / 99 / 4th establishing the Fishing Port of Djibouti, sets the limit of this maritime zone and places it under the supervision of the Ministry of Agriculture, Livestock and Sea, in charge of Hydraulic Resources (MAEM-RH).
- **Decree n°2006-0184/PR/MET** details the conditions of Practice for the Urban and Long Distance Carrier Occupation of July 23, 2006. Those conditions only apply for non-public actors.
## 4.3. Land tenure, housing and Resettlement

## 4.3.1. Institutions

#### The Ministry of Housing, Urban Planning and Environment

The ministry is responsible for the government's environmental policy, including the development of normative texts, the control of environmental standards in the areas of infrastructure, housing, equipment, transport, energy in partnership with the concerned ministries and the realization of the environmental impact studies. He is also in charge of

- the preparation and application of the housing, urban planning, environment and land-use policy by promoting the balanced and harmonious development of the territory;
- the preparation and implementation of the urban planning policy;
- balancing neighborhoods, particularly in terms of urban development, infrastructure and urban equipment in the context of the fight against precariousness and social inequalities;
- the preparation and implementation of the government's planning policy through the design of a regional development plan jointly with the relevant ministries as part of the economic development policy of the regions.
- the coordination of the policy concerning the opening up of the national territory; this is done jointly with the Ministry of Equipment and Transport,
- the development policy of the regions, together with the Ministry of the Economy and Finance, within the limits of its attributions.

## 4.3.2. Texts

**The law n°171/AN/91 establishing and organizing the public domain**. This law establishes the basic regime of the natural and artificial public domain of the State and the relative easements to which land and buildings of private property are subject. The minister in charge of the domain grants by decree the authorizations to occupy the public domain and to build there.

**The law n°173/AN/91/2° organisation of the State's private domain**. This law defines and organises the State's private urban and country domains and rules for the cession of State land.

The law n° 172 / AN / 91 / 2° L Regulating compulsory purchase order for public use. This law regulates the expropriation for public utility, which is carried out by authority of justice and whose procedure comprises 4 phases: the declaration of public utility; the cessation order, the essential purpose of which is to determine the properties to be expropriated and to give interested persons the opportunity to assert their rights and produce their titles; the pronouncement of expropriation by authority of justice; fixing the expropriation indemnity by a clerk.

The law n° 177 / AN / 91 / 2e L organization of land ownership. This law establishes a land conservation service, which is responsible for guaranteeing property owners the roles they have in these buildings by registering all the buildings with the land books and publishing them. Registration is mandatory and final.

The law n° 178/AN/91/2nd L Property Law. This law regulates property law in Djibouti-town.

The arrêté n°2006-0515/PR/MHUEAT Obligation for the Ministerial Departments, the Public Establishments and the Project Units to resort to the assistance of the State Technical Services during the realization of works of urban development and construction and during building permit applications. This law Carries requirements for Ministerial Departments, Public Institutions and Project Units to seek the assistance of state technical services during implementation of urban development and construction and when requesting permission to build.

**The Arrêté n°2007-0645/pr/MHUEAT** amending and supplementing Order No. 73-1580 / SG / CG of 31 October 1973 on the organization of the procedure for examining and issuing the building permit.

This law establishes that no building can be built without an Ordinary Building Permit issued under the conditions indicated by this decree. These provisions apply to all constructions built with permanent materials on public land registered in the territory's land register. The building permit is required for work performed on existing constructions if the work would change their external appearance.

**The Arrêté n°2010-0061/PR/MHUEAT** on the reorganization of the investigation procedure and issuance of the Building Permit. This law regulates the procedure for the issuance of building permits.

## 4.4. Tourism

## 4.4.1. Institutions

• The Ministry delegated to the ministry of economics and finance, in charge of trade, sme, crafts, tourism and formalization

The Ministry is responsible for proposing and implementing government policy in the areas of internal and external trade, small and medium-sized enterprises, crafts, tourism and formalization. Among a wide range of responsibilities, the ministry is in charge of the preparation and implementation of the development of the touristic activities and to monitor its legal framework. Within that ministry, several directorates exist, and they are composed of departements, which each have their own mission.

The Department of Crafts and Tourism has the following missions:

- To implement the development strategy and update the legislative texts;
- To implement regulations in the field of crafts and tourism;
- To ensure the implementation of the National Crafts Development Strategy;
- To define guidelines for the development of service, traditional and artistic crafts;
- To guide investment in the craft sector and monitor projects;
- To study in collaboration with the support structures concerned, the means of development of the craft sector, the assistance and vocational training programs;
- To design actions and measures for the development and promotion of tourism;
- To participate in the development and implementation of general guidelines in the field of tourist leisure.

The Management includes in addition to the Executive Secretariat: (i) the Sub Directorate for the Promotion of Crafts and (ii) the Tourism Development Sub Department.

## 4.4.2. Texts

- Law No. 55 / AN / 14 / 7th L on the organization of the Ministry Delegate to the Ministry of Economy and Finance in charge of Trade, SMEs, Crafts, Tourism and Formalization.
- Law No. 233 / AN / 82 defining the Tourism Development Program of the Republic of Djibouti (not accessible on line)
- Law No. 79 / AN / 79 regulation of tourist traffic, employment in tourism enterprises. (not accessible on line)

Those texts may be of use because the development of the ferry will not only be beneficial to the inhabitants but also to the tourists who spend reduced time in Djibouti and would then be able to enjoy Tadjourah for one or two days.

## 4.5. Labor and work conditions

## 4.5.1. Institutions

## The Ministry of Labour and Administrative Reform

The Ministry is responsible for implementing the Government's policy in the areas of labor, employment, occupational integration, social relations, management of state agents and social protection. It prepares and implements the rules relating to working conditions, collective agreements and employee rights. The Ministry drafts and implements the rules on working conditions, collective agreements and rights of employees. It also drafts and implements the administrative reform.

The Ministry has authority over the Employment Observatory. A number of public institutions fall under the supervision of the Ministry, including: the National Agency for Employment, Training and Professional Insertion (ANEFIP), the National Institute of Public Administration (INAP), the National Social Security Fund (CNSS).

## 4.5.2. Texts

- Law No. 133 / AN / 05 / 5th of 26 January 2006: the Labor Code. The code regulates all activities involving the use of labour and imposes obligation on employees. This code sets the minimum age of access to the labor market at 16 (Art.5) and specifies that forced or compulsory labor is absolutely prohibited (Art.2).
- Law No. 172 / AN / 17 / 7th L amending the provisions of Law No. 28 / AN / 7th L amending Law No. 153 / AN / 12 / 6th L establishing the tariff applicable to work permits for foreign workers in the Republic of Djibouti.

## 4.6. Brief review of international convention signed by Djibouti

Djibouti is engaged in many international conventions, especially when it comes to work and environment: Djiboutian law observes the principle of the prominence of international legal instruments (ratified and published) on the internal laws. Among others, we would like to underline the following ones:

- The International Convention on Biological Diversity CBD (ratified by Djibouti in 1994);
- The United Nations Framework Convention on Climate Change (1992);
- The Kyoto Protocol to the United Nations Framework Convention on Climate Change;
- Djibouti's Nationally Determined Planned Contribution (CPDN) following the Paris agreement, COP21 in 2015
- The African Convention on the Conservation of Nature and Natural Resources (known also as Algiers Convention), International Union for Conservation of Nature and Natural Resources (IUCN): which implies protection and conservation of biodiversity;
- RAMSAR Convention on Wetlands and Bird Species (ratified by Djibouti in 2003);

## 4.7. International standards and safeguards

## 4.7.1. IFC convention

The International Finance Corporation's (IFC) Performance Standards are internationally used benchmarks for identifying and managing environmental and social risks. They have been adopted by many organizations as an essential part of their environmental and social risk management. Clause 2 sets out the eight Performance Standards that define the criteria that a client must meet throughout the life of an investment (see Annex 1):

- Performance standard 1: Assessment and management of environmental and social risks and impacts
- Performance Standard 2: Workforce and Working Conditions
- Performance Standard 3: Rational Use of Resources and Pollution Prevention
- Performance standard 4: Health, safety and security of communities
- Performance Standard 5: Land Acquisition and Involuntary Resettlement
- Performance standard 6: Biodiversity conservation and sustainable management of living natural resources
- Performance Standard 7: Aboriginal Peoples
- Performance Standard 8: Cultural Heritage

## 4.7.2. JICA standards

In Djibouti, the production of an ESIA is compulsory for any projects however different indicators, or criteria (Air/water quality values for instance) are not determined by the law. In those cases, International standards must be called upon and used as reference. In the case of this project, it was therefore based on the JICA Directive, which respects IFC standards, while considering local conditions. The "Environmental and Social Considerations Studies" are intended to provide an overview of the situation in order to anticipate and assess the negative and foreseeable impacts of projects on the environment and the local community and the mitigation measures aimed at preventing them and minimize them. It must notably appreciate a possible forced relocation of residents and respect for human rights. In 2008, JICA sat up a committee composed of academics, members of non-governmental organizations (NGOs), the private sector and relevant ministries to revise these guidelines on environmental and social considerations.

## 4.7.3. Fundamental principles for socio-economic considerations

Even though project proponents are the ultimate responsible parties for the environmental and social considerations of the projects, JICA contributes through its support and study actions to avoid or minimize the impacts of development projects on the environment and local communities and to prevent the occurrence of unacceptable negative impacts. JICA therefore promotes sustainable development in developing countries. Through these guidelines, JICA has established specific conditions for environmental and social considerations, which project sponsors must adhere to. JICA supports their efforts to fulfill the requirements by preparing and implementing cooperative actions.

JICA then reviews the achievements of project proponents considering the above conditions and, based on the results, formulates appropriate decisions on environmental and social considerations. JICA attaches great importance to the following seven principles, detailed in Annex 2:

- Target a broad field of study of the risks of impacts,
- Apply environmental and social measures from the early stage to the follow-up phase,
- Report on its cooperative action,
- Promote the participation of partners,
- Dissemination of information,
- Strengthen the organizational capacity of JICA,
- Improve the speed of intervention.

## 4.7.4. Classification of the projects according to JICA

JICA ranks projects in four categories according to the extent of their potential environmental and social impact. To this end, it considers the outline of the project, its size, location, etc. This present project is classified as Category B.

A project is classified in category B if the negative impacts it may have on the environment and society are less harmful than those of category A (see Annex 3):

- These effects are limited to the project site,
- Few of these effects are irreversible;
- In most cases, mitigation measures are easier to implement.

# 5. Socio-economic environment baseline

## 5.1. General history

## 5.1.1. History of the routes leading to the North of the country

The port can be defined as an interface between the sea and the land. It is a meeting point for land and sea transport requests that are used to transport passengers and goods. In line with transportation development strategies, the Government has put in place projects to (i) develop marine traffic, (ii) ensure the distribution of goods between the capital Djibouti and the North; (iii) reduce regional disparity; (iv) reduce poverty in the North region.

## 5.1.1.1. From 1999 until 2001

In accordance with these development policies, the government of Djibouti received in 1981 a ferry provided by Germany to correct regional disparity and improve social conditions for northerners. This ferry carried out twice a week the transport of the population, vehicles and goods from Djibouti to Tadjourah and Obock. In 2001, this ship provided about 70 trips between Djibouti and Tadjourah, and about 90 round trips between Djibouti and Obock. During that same year, it transported between Djibouti and Obock: 21,000 passengers, 500 vehicles, 200 trucks, 500 animals and 1,000 tons of goods. The navigation of the ferry was unfortunately interrupted in July 2004 because of its obsolescence. Transport in the Gulf of Tadjourah was at that point very difficult for the users because they could only rely on private traditional boats, in small dhows and in irregular service. The shortage of these ships' capacity and activities and their rising costs then affected the economic activities of the northern region. Faced with this situation, in 2002, the Djiboutian government had requested non-refundable financial cooperation from Japan for the supply of two new ferry boats to replace the obsolete vessel. The study carried out for this purpose, at the time, showed, on the one hand, that the Port Authority International of Djibouti (PAID), responsible for the management of the ferry, was operated according to a concession contract owned by a foreign company and on the other hand that the repair of the port facilities of Djibouti, Obock and Tadjourah was necessary.

In view of these observations, the Government of Djibouti then attributed the operation and management of the ferry activity to the Maritime Affairs Directorate of the Ministry of Equipment and Transport. This attribution got confirmed by the adoption in August 2006 of a presidential decree which stipulated the obtaining of the budget and the necessary staff.

## 5.1.1.2. From 2009 until 2018

Data are severely lacking between 2002 and 2005. In November 2006, JICA dispatched a team to conduct a preliminary study for the "Tadjourah Gulf Shipping Capacity Building Plan" which resulted in the following conclusions:

- the presidential decree on a reorganization and strengthening of the staff of the Ministry of Equipment and Transport to strengthen its operating and maintenance capacity was effective;
- the field of rehabilitation of the three port facilities could be limited to the minimum small-scale rehabilitation required to ensure the safe movement of this vessel such as the reconstruction of the inclined way, and the installation of defenses of "the ducs d'Albe";
- the Directorate of Maritime Affairs was responsible for maintenance;
- the results of the environmental impact assessment related to the refurbishment of the ports had confirmed that the project would not result in any new land acquisition or displacement, that there was no negative impact natural or social and that category C according to JICA's evaluation of the socio-environmental guidelines was adequate for it.

As all conditions were met, the Japanese cooperation provided a new ferry in 2009, the characteristics of which are summarized in the table below.

Maximum number passengers	of	200
Cruise speed		9 knots
Cars (4wheels-drive)		6
Animals (camels)		6
Cargo		12 tons
Toilets		4 men, 4 women

This ship served 4 times a week Tadjourah and twice a week Obock. However, the increase in the number of users and vehicles, the development of economic activities in the northern regions in general and more particularly in the Tadjourah region, made this ferry no longer suitable. It was therefore necessary to find a solution that could meet these new requirements).

## 5.2. General quantitive data of two sites

In this study, quantitative analyzes were based on DISED publications and more specifically on the World Bank (WB) funded report of EDAM4. Conducted in May 2017 and November / December 2017, the sample of this study includes 376 enumeration areas (251 in urban areas, 125 in rural areas). A total of 4,474 households were interviewed.

## 5.2.1. Demography of the two zones

Actualized demographic data are hard to find in Djibouti, the official statistic agency DISED has done its last complete inventory in 2014. Since 2014, they apply a formula in order to get estimates of Djibouti's population. On the DISED website, we find a total population of 1.024.194 in the whole country. The percentage hereunder are official data from 2015



Figure 8: Population distribution in the different regions of Djibouti (58,10% in Djibouti city and 10,60 % in Tadjourah)-(Source: Data Catalog Djibouti)

The table of numbers we get from projections is the following:

Region	Total	Ordinary urban population	Rural sedentary population	Nomadic population	Particular population
Djibouti City	576687	429251	0	0	147436
Ali Sabieh	105491	27456	14531	44930	18574
Dikhil	107916	23473	27310	50413	6720
Tadjourah	105195	14750	28490	58724	3231
Obock	45929	12051	11866	19861	2151
Arta	51418	13398	13764	21566	2690
Total	992636	520379	95961	195494	180802

Table 7: Demography in the different regions (Source: Statistical Reference, 2017)

## 5.2.2. Population geographical distribution

The figure below shows the distribution of the population in rural and urban areas in the capital and in the five interior regions. There is an unequal population according to the regions. Thus, in Tadjourah more than  $\frac{3}{4}$  of its population (77%) live in rural areas. This spatial distribution of the population will influence both monetary and non-monetary indicators.



Figure 9 : Geographic distribution of population between regions and between urban and non-urban (Djibouti ville is Djibouti

city)

## 5.2.3. Literacy rate

The figure below gives the literacy rate of the population in five regions of the interior. The Tadjourah region has the lowest literacy rate among the five regions. Thus, only 1/5 of the population is in school.



Figure 10 : Literacy rate in different region of Djibouti

## 5.2.4. Employment Rate

The unemployment rate in Djibouti city and in the interior regions is highlighted by the figure below. With 56%, Tadjourah is the region with the highest unemployment rate. This supposes that a tiny part of the population is working. The job market is not dynamic.



Figure 11: Employment rate in the different region of Djibouti and in Djibouti city

## 5.2.5. Access to electricity

Access to electricity is defined as the use of electricity as the main source of lighting. The following figure shows access to Djiboutian electricity service. With only 21.9%, Tadjourah is the region with the lowest access to electricity service after Obock. The prohibitive price of electricity is the main reason for such low results.



Figure 12 : Access to electricity in the country

#### 5.2.6. Access to water

Access to water is defined as the availability of water in the household in the form of running water (ONEAD indoor connection). This covers different type of connections:

- Direct connection from a borehole,
- ONEAD outdoor connection, by pipe, public fountain and drilling (with a pump).
- With only 45.5%, Tadjourah is the region where households have less access to water. Thus, more than half of the population does not have access to water. This can be explained by a lack of infrastructure development as well as by a lack of sensitized persons concerning the need or benefits of sanitation.



Figure 13 : Access to water in the country<sup>11</sup>

<sup>11</sup> Results of the 4<sup>th</sup> Djiboutian survey collecting data from househods for social indicators (EDAM4), p8.

## 5.2.7. Poverty line

Djibouti has defined its own poverty line. To estimate the threshold of global poverty and the extreme poverty line, the Ravallion (1998) approach was used. This one is starting from a food poverty line to construct an extreme poverty line and a threshold of global poverty<sup>12</sup>. Regarding the estimation of the poverty line, the main parameters and results are presented in table below. Our source if the EDAM4 survey established by the DISED with the support of the World Bank. In that study they used the results of the 2017 EDAM4 survey and the reference consumption basket which guarantees 2115 kilocalories per day and per adult to do the calculus. With those references, the extreme poverty line of 2017 equals 111783 FDJ and the overall poverty line is estimated at 151391 FDJ. Both lines are expressed in annual term of adult equivalent.

Parameters	
Reference consumption basket	2115 Kcal/day
Normalisation of households	Adult equivalent
Extreme Poverty line (FDj)	111783
Golbal poverty line (FDj)	151391

Table 8 : Poverty line established with datas of 2017 (Source: EDAM4, 2018)

<sup>12</sup> EDAM4, 2018, Publication of the DISED with the support of the World Bank

## 5.3. Site1: Port of Djibouti

## 5.3.1. General characteristics of the city of Djibouti

Djibouti city is composed of six boroughs. The first five borough were established via the Arrêté n°82-1735/PR/INT of 2<sup>nd</sup> February1989 modifying the arreté n°118/SG/CG of 30 December 1967, modified, concerning the creation and organization of the district of Djibouti.The sixth one was added on in the Arreté n°2003-0278/PR/MID<sup>13</sup>. In this text, we can find the geographic and legal description of the 6 boroughs.

#### 5.3.1.1. Governemental Authorities

## 5.3.1.1.1. Mayor

The city of Djibouti is governed by a mayor. The current mayor entered in position in March 2017. Mrs Fatouma Awaleh Osman was, before taking that mandate, the Director of the statistics, Prospective studies and Legal Affairs at the Ministry of Equipment and Transport. She is in position for a five-year long period. Once elected the mayor can choose two assistants that will have to chosen among the elected members of the counsel.

## 5.3.1.1.2. Townships

The administrative district of Djibouti is composed of three townships:

#### 1. Boulaos

The township of Boulaos covers the territories of 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> boroughs. The council is composed of a deliberative assembly, a president and a vice-president. The municipal councilors are elected for five (5) years. The executive is composed of a President and the Vice President are elected by the Communal Assembly. Each deliberative assembly is composed of elected councilors comprising, specialized commissions, and an office of not more than four (4) persons including the president and the vice-president, the secretary and the quaestor of the communal council.

#### 2. Balbala

The township covers the territories of 4<sup>th</sup> and 5<sup>th</sup> boroughs. The council is composed of a deliberative assembly, a president and a vice-president.

#### 3. Ras Dika

The township covers the territory of the 6<sup>th</sup> borough. The council is composed of a deliberative assembly, a president and a vice-president. The communal councilors are elected for five (5) years. The President and the Vice President are elected by the Communal Council.

## 5.3.1.1.3. The counsel of Djibouti<sup>14</sup>

The Council of Djibouti is composed of members elected within the council of each townships by uninominal and secret ballot by the communal councilors at the rate of:

- 20 representatives for Boulaos commune;
- 10 representatives for Balbala commune;
- 5 representatives for Ras Dika commune.

<sup>14</sup> Law n°122/AN/05/5èmeL portant sur le statut de la Ville de Djibouti,

<sup>&</sup>lt;sup>13</sup> The Arreté n°2003-0278/PR/MID concerns the creation of a new boroughs and delimits the administrative district <u>details. <u>http://www.presidence.dj/texte.php?ID=2003-0278&ID2=2003-04-09&ID3=Arr%EAt%E9&ID4=7&ID5=2003-04-15&ID6=n</u>}</u>

It establishes its own rules of procedure and regulates by its deliberations the following matters of common interest:

- Development programs and projects of the city of Djibouti;
- The budgets and accounts of the communal councils and the Council of Djibouti;
- Environmental protection;
- The construction and maintenance of road and sanitation infrastructure whose management will be progressively transferred to the Council of Djibouti;
- Acceptance or refusal of gifts and legacies to the Council of Djibouti;
- The creation and management of the Council's services and the management of staff;
- Management of the public and private domain of the city of Djibouti;
- The construction and maintenance of equipment of common interest in the city of Djibouti;
- The institution of local taxes within the limits set by law;
- Cooperation and twinning with other communities;

## 5.3.2. Qualitative information

#### 5.3.2.1. Ministry of Equipment & Transport: Directorate of Maritime Affairs

Information collected by the experts were completed with information shared by ERM experts present on the field in the begin of July. The technical staff of the ferry Mohamed Bourhan, who has a lot of experience in shipping, master the operation of the Japanese marine engine yanmar. That explains why they want the new ferry to be equipped with it. In addition, the dealer of this engine is based in Dubai, which implies that the delivery could be done quite rapidly.

For eight years (2010-2017), the crew of this ferry was composed of 12 people. A year ago, the International Autonomous Port of Djibouti (IAPD), stopped taking over the fuel costs which is now the responsibility of the DAM. To cope with this new expense, management has decided to reduce the number of its staff from 12 to 10 members.

The flight crew is composed of:

- the captain;
- the captain's assistant;
- the chief engineer;
- the assistant to the chief engineer;
- an electrician;
- the electrician assistant;
- 4 sailors.

On land, the staff is composed of:

- **5 staffs in Djibouti**: 2 staff members for the sale of tickets and 3 traffic controllers (vehicle tester, freight controller, accountant). The accountant will board on the boat to do the extra tariff collection;
- 2 staffs in Tadjourah: One employee for ticket sales and another for security;
- 2 staffs in Obock: One employee for ticket sales and another for security.

**Security is provided by 4 Coast Guard agents**, who receive a daily allowance equivalent to a meal. When the ship is moored, the pilot warns the Coast Guards and the Navy on specific frequencies. If a fire occurs or a failure occurs, the crew has to manage the situation without warning the passengers in order to avoid panic movements. Since the commissioning of the current ship, the fire has been declared 5 times (3 times in Obock and 2 times in Tadjourah). To combat fire, appropriate measures were taken:

- Definition of an isolated place for the smoking area;
- A load of extinguisher has been bought;
- 3 staff members were trained in the use of those extinguisher.

In order to avoid any eventuality, the centerpieces are stored in a room on the ferry. In case of risk, stress or accident, only the captain may activate the hazard lights. For those purposes also, the vessel is equipped with:

- 6 floating rescue channels
- 350 vests for adults and children;
- 4 lifebuoys.

The current rate for a one-way ticket is:

- 700 FDJ for an adult;
- 400 FDJ for a child
- 400 FDJ for a student;

The definition of a specific rate for student and kid was legally established in 2012 but was only applied in 2018. It should be noted that people with disabilities are exempt and can therefore travel for free.

The payment of those rate is invested in:

- The special maintenance during its time in the port (Khamzin season);
- The regular maintenance (emptying, filter replacement, etc.);
- The salary of the staff. Indeed, only the captain and chief engineer would be paid by the state.

In general, this vessel carries food products, building materials, chemicals, etc. Some products are prohibited: for example, cement (except if it is in a well-wrapped vehicle), lubricants (petrol, diesel, etc.) that can catch fire as well as charcoal and grass.

The rates for the vehicles are as follows:

- 1500 FDJ for a motorcycle;
- 3000 FDJ for the bajaj;
- 5000 FDJ for a standard car;
- 6000 FDJ for a 4 \* 4 car;
- 8000 FDJ for the bus and minibus;
- 10000 FDJ for the big bus;

Among the difficulties encountered with the population, one of them is the rush with which the passengers want to board, diminishing sometimes the safety feeling and making it difficult for the staff to respect safety procedures. Since the security presence has been reinforced at the port of Tadjourah and Obock, incidents due to those situations are minimal.

The management is well informed about the new project.

The management team hopes to improve the working conditions by setting up a warehouse for the storage of equipment and a waiting room for passengers. Moreover, it often happens that it is asked for a facility of payment or even an exemption especially during a death or a marriage. The setting up of a ticket for this case is desirable.

#### 5.3.2.2. Private sector

## 5.3.2.2.1. Dockers of the ferry

The group's discussion with those stakeholders took place at the port of Djibouti within the wreckage of the old ferry provided by Germany. The only telephone contact provided by these people at the first

meeting did not work. The INSUCO team decided to wait on the spot. After a long wait, the meeting was conducted with three people only: those who were present on site, could not guarantee the arrival of other members.

#### Profile and revenues

The ferry dockers are men, whose age range varies from 35 to 50 years. However, one of them seemed to be over 60 years old. They mostly live in Arhiba, a popular neighborhood close to the port and are either married or divorced. The possibility of exercising this profession is based on good physical fitness: no academic knowledge is required. Ferry dockers work only on days when the ferry is in service and during the departure and arrival times of the vessel. 5 days a week and 3 hours a day.

Their job is to load the luggage / goods on the ferry. When they see a customer or a car park, they show up. Then begins the negotiation. Rates vary depending on the customer, volume or weight of luggage and goods. Thus, the loading of a carton their 100 FDJ and a bag of 50 kg 200 FDJ. Regarding the price of a lightweight luggage, it depends on the customer. The dockers carry all. However, since access to the ferry is regulated, some goods are not allowed. This is the case of cement or herbaceous. The range of the daily gain of a dockworker is between 2500 and 3000 FDJ.

	Rate
One-way ticket (adult)	700 FDJ
One-way ticket (student, child)	400 FDJ
A carton	100 FDJ
A bag of 50 kg	200 FDJ
Daily income	2500-3000 FDJ
Monthly income	20000 FDJ

Table 9: Rates and	l calculated income	for the dockers	in Diibouti
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However, one person claims to earn up to 20,000 FDJ. This is an exception. The difference observed is related to the volume of the goods but also to the physical capacity of a docker. For instance, this one person is clever and with a good sense of enterpreneurship, he has woven trust with customers. Those customers will then only come to him and give him an exclusivity on their goods.

None of them is saving or sparing any money. They have no other income than the one earned on the port. Based on an average daily gain of 2750 F FDJ, the monthly expense of a ferry docker is estimated at 66 000 FDJ. Half of this envelope (30000 FDJ) is allocated to food. The rest is shared between children's education (20 000 FDJ) health (7000 FDJ), housing (3000 FDJ) and various expenses (6000 FDJ) including inter-assistance.

Expenses	Amount (FDJ)	Percentage
Food	30000	46%
Children education	20000	30 %
Health	7000	10 %
Housing	3000	5%
Various expenses (inter-assisance)	6000	9 %
TOTAL	66000	100%

Table 10 : Distribution of	expenses -	based on a daily	revenue of 2750 FDJ
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#### Social security and workconditions

These workers are not immune to accidents during the exercise of their work and in order to face any potential accidents they have developed a system of interassistance which enable them to put money in common for the one in need.

For instance, one of them claimed that he slipped while trying to get on the ferry with heavy goods. Since then, he has a visible hematoma on his arm. The two others keep traces of wounds they got during the

transport of steel sheets they wanted to load on the ship in windy conditions. Preferring to sacrifice their lives, they risked a lot by carrying it. Moreover, more and more their colleagues refuse this work forcing them to accept it. Their work is not officially recognized nor organized, consequently they are not affiliated to social security. This led them to having to face those accidents and their related costs with their own ressources.

Currently, the dockers do not have any protective equipment. While working: they do not wear gloves, neither shoes nor helmets. They also miss work equipment like wheelbarrow or trolley. However, the ferry management has provided them with vests that enable them to distinguish themselves from other users. If these workers do not have a professional association recognized by the state, they have organized themselves in an informal group of ten (10) people. This organization/informal structure enable them to build some sort of solidarity and help network. It also helps them to settle the disputes they could have among themselves.

#### Women's presence

Regarding the presence of women in this structure, the respondents replied that no woman currently does this job. The reason is that according to these men, this is quite a painful work that is extremely physical. Besides it is considered as low quality/condition profession. They do not see how women who do not even want to bother with their own things, will lower themselves to the point of carrying the luggage of others.

They are, all the same, present at the port in the restoration. In the future, if working conditions improve (remuneration, access to care, etc.), mentalities may change, and women may work in this occupation.

#### Housing

Knowing the price of housing in the capital of Djiboutu, the amount (3000 FDj / monthly) advanced by the dockers may seem derisory. It is not so. Because they live in slums. Most of the time thay have settled on private land that is rent to them by the person in charge of guarding the house of someone else. These homes are built with recycled materials. The surface of those houses does not exceed 9m2 They do not have water connections or latrines. The defecation is done in the open air. In June 2014, at the 12th meeting of the Council of Ministers, the draft law extending the social security cover to dockers was adopted. Since then, the dockers of the International Autonomous Port of Djibouti (IAPD) have the same rights as other Djiboutian workers. As such, they benefit from the health care benefit. This is not the case for those dockers who do not benefit from an official contract with the port or the DAM.

#### Knowledge of the project

Finally, the dockers are aware of the project. Their level of information is still low. For them, this project is a real opportunity that will improve their living conditions. Indeed, they hope to be able to work in the construction site during the operation phase and then during the operational phase, as dockers. The competition does not scare them because, firmly implanted, they master the field well.

## 5.3.2.2.2. Bus drivers

Buses to Tadjourah are stationed on the Arta road in front of the Arhiba neighborhood, next to the headquarters of the National Union of Djiboutian Women (NUDW). These 15-seater public transport vehicles, which use diesel as fuel, have no program or schedule. Thus, the first that fills up, starts up. On the departure site, the drivers are busy filling the last places still vacant. They want to leave Djibouti before it gets hot. An early departure will give them time to return before nightfall to Tadjourah. In Djibouti, the spot for the departure is well known but on the return each passenger is brought in front of his house.

#### **Profile and revenues**

The drivers are young Afars, from Tadjourah, who left school at a very young age. Equipped with a D permit (public transport) issued by the mining and road safety department of the Ministry of the Interior,

these drivers who master the route Djibouti-Tadjourah, make one return trip per day. The cost of transporting an adult is equivalent to the cost of a child, it is 1500 FDJ from Djibouti and 1000 FDJ from Tadjourah. During the trip, they load the goods on the luggage rack. The price of a 50 kg bag is 600 FDJ while the transport of a carton is free. In general, the driver is helped by two other people. This activity yields an average of 20000 FDJ a day. Since most drivers do not own the vehicle they drive, the amount they earn is used for routine expenses that include food, rent, education and health.

	Rate
Transport Djibouti-Tadjourah	1500 FDJ
Transport Tadjourah-Djibouti	1000 FDJ
A carton	0 FDJ
A bag of 50 kg	600 FDJ
Daily income	20000 FDJ
Monthly income	20000 FDJ

Table 11: Rate and calculated income for the bus drivers

#### Social security and work conditions

Not benefiting from a medical cover, they must payfor the medical expenses. For example, one of the drivers had to pay 150000 FDJ because a member of his family was ill. The difficulties encountered are numerous. The most enumerated are heating of engines and deflation of tires. If on the way the engine gets too hot, the drivers have no solution but to wait for it to cool down. It can take hours. Sometimes the passengers are being stuck in those transport waiting for the engine to cool down. In the second case, these drivers who often do not have spare tires have to wait for another road user (a bus or an individual) to help him out. Attendance is higher during the hot season because the ferry is out of service.

#### Knowledge on the project

The level of information of the bus drivers of the new ferry project is very low. Most of them learned the news during the exchanges with their users. They consider that during the construction phase, there will be little or no negative impact. On the other hand, once the ferry is operational, the high frequency of the ferry will represent a threat because bus attendance will decrease during the hot season if the ferry is available.

## 5.3.2.2.3. Smal business holders

When the INSUCO team moved into the field, the shop opposite the wharf, the starting and docking point of the ferry, was closed. Contacted by phone, the seller spoke only in hamhari (spoken language in Ethiopia). This is how the interview was conducted with the manager.

#### Profile and Revenues

Dini Habib Dini is a young man of 29, living in Einguella and fluent in French. He is part of a trading family and he is originally from Tadjourah. His family manages this strategic location since the 80s. For him, the price defies all competition because their products are diversified and cheaper than on board the ferry (they sell it at the same price as in town).

#### Social conditions and revenues

When the ferry runs, the shop is open from 8am to 5pm every day except on Monday when the ship does not circulate. Per day, they manage to sell about 6 cartons of bottled water and 8 cartons of soda. Being the owner of the place, Mr. Dini employs a person that he deploys to another commercial place during the months of July and August when the ship is out of service. It allows him to reduce the load of functioning costs. On average, he earns 13,000 FDJ a day. Of this amount 30% is saved. Its savings are used for education (10%) and food (5%). This also enables him to pay the employee (5%) as well as electricity (10%).

#### Social security and work conditions

Private sector employee, he has a bank account. As an employee, he has medical coverage.

#### Observation

Regarding the difficulties encountered and considering his close location to the ferry boarding and disembarkation, the owner of the shop says that the management of the flow of goods and passengers by the guards is not very effective. Indeed, they erect a metal barrier preventing anyone from accessing the ferry. When they lift it at the last minute, it turns into a small chaos and the passengers do not have time to buy anything anymore. He has already started to discuss with the officials of this entity in order to see how to best arrange that moment and to keep it fluid.

#### Knowledge on the project

Aware of the new ferry project, Mr Dini is waiting for his achievement as he sees it as a real opportunity. Indeed, currently the fact that the ferry is not operational during the two months of the summer is for him a huge shortfall. The increase in the number of passengers will lead to an increase in turnover. However, Dini fears that he will not be able keep the exclusivity that he currently enjoys due to the new arrangement of the port.

## 5.3.2.2.4. Dockers of the Dhows

There are three dhows serving the northern regions (Tadjourah and Obock. They dock and depart from the fishing port. Two of them connect Djibouti-Tadjourah while only one makes the trip Djibouti-Obock and vice-versa. The loading of the goods is carried out with available facilities: using two solid planks placed side by side in order for the dockers to load the boat: with 50 kg bags and with cartons.

#### **Profile and revenues**

Dock workers can neither read nor write. Their ages range from 20 to 42 years old. To practice this profession, no academic knowledge is necessary. A good physical condition is the only must-have as well ad knowing a person to join the group. There is no fixed schedule. They work when the goods arrive to be loaded or unloaded. The loading / unloading of a cardboard brings them 10 FDJ and a bag of 50 kg, 20 FDJ. On average, they earn 2,500 FDJ a day.

	Rate
A carton	10 FDJ
A bag of 50 kg	20 FDJ
Daily income	2500 FDJ

Monthly expenses are broken down as follows:



Figure 14 : Expenses of the Dhows dockers

We note that more than half of their expenses are spent on food. They do not realize savings. In Djibouti, they do not have close families and do not have a professional association either. They are vulnerable people.

#### Social Security and work conditions

These workers do not have any protective equipment. These men, who are mostly single, do not receive any medical coverage.

#### Women representation

No woman is present in their group of workers.

#### Knowledge of the project

Their information level of the new ferry project is low. They heard about the place of their work, namely at the fishing port but have no more information. For the moment, they are convinced that this project will not negatively impact their activities. Indeed, currently every dhow transports the goods of the owner / trader. The commissioning of a new ferry will not change this mode of operation. However, if there is a need for labor temporarily during or after the construction phase, it could be an opportunity for them and they could make themselves available.

## 5.3.2.2.5. Speedboat drivers (called Vedette)

The "Vedettes" are small fast boats from 4 to 5 m long, that take 1 hour to connect Tadjourah to Djibouti and vice versa; they dock at the fishing port.

#### Profile and revenues

Their pilots are men from the city of Tadjourah and have the A license issued by the Directorate of Maritime Affairs. Currently, two gasoline-powered motorboats serve the city of Tadjourah daily, one round trip. Indeed, they leave early the white city (around 6am) in the morning and leave Djibouti around 9am. The price is 1500 FDF per adult and 500 FDJ per child. Customers choose this means of transport because it is fast and cheaper. Only condition: do not suffer from seasickness.

Pilots of the vedetts earn 15000 FDJ a day. Family leaders, they try to save even if it is not always easy.

	Amount
One-way ticket -Adult	1500 FDJ
On-way ticket - Child	500 FDJ
Daily income	15000 FDJ

Table 13: Rates and calculated revenue of the Speedboats drivers

#### Social security and work conditions

They carry khat and light goods. Cigarettes, drugs and all contraband products from Yemen passing through Obock are prohibited. Because of the waves, pregnant women are also advised not to use this method.

The difficulty faced by the pilots of these boats is the bad weather that can surprise them at sea. In this case, the solution is to gain the edge as quickly as possible in order to shelter.

#### Knowledge of the project

These pilots are aware of the new ship project. They have heard both at the fishing port but also at Tadjourah. Their activities are not affected by the project. Indeed, their customers and passengers are different from those who use the ferry. Their time slots are also different.

## 5.3.2.2.6. Dhows drivers

The dhow is a traditional wooden boat used for the transportation of goods and passengers to Tadjourah and Obock. Its point of departure / docking is the fishing port. During the months of July and August, as

the ferry is out of service, Tadjourhian traders turn to this means of transport especially for their goods. Among the benefits provided by the dhow, it can be mentioned that the cost of transporting both goods and passengers is cheaper, unbeatable competition. However, the journey is long, uncomfortable.

#### Profile and revenues

Currently, the dhows only make one return trip per week. The total number of passengers is 30 people and the prices vary from 300 FDJ (children) to 500 FDJ (adults). The price of the goods is fixed according to the weight; light goods cost less than heavier goods. Indeed, the transport price of a carton is fixed at 100 FDJ while that of a bag of 50 kg is 150 FDJ. The dhows currently employ 5 people. Compared to the hot season, they earn more in the cool season, because sensitive khamsin crossing is more difficult in July and August. With a salary of 60 000 FDJ monthly, he can not save. Its spending last year is divided between education (10000 FDJ), housing (30000 FDJ) and food (20000 FDJ).

	Amount	
One-way ticket -Adult	500 FDJ	
On-way ticket - Child	300 FDJ	
Monthly income	60000 FDJ	

Table 14: Rates and calculated income for the dhow drivers

#### Social security and working conditions

Among the difficulties encountered, there is the speed and strength of summer wind (khamsin). They are then obliged to postpone or even cancel the trip and wait for the wind to drop down. This explains why dhows do not really have a fixed departure time. Pilots must be ready to leave at any time.

#### Knowledge of the project

The dhow pilots are aware of the project. However, their levels of knowledge remain low. As they primarily carry the goods of the owner who is also a large trader, and occasionally those of other users, their activities will not be impacted by the arrival of the ferry.

## 5.3.2.2.7. Restauration Area

At the port of Djibouti, close to the ferry dock, multiple informal restaurants are present. They are run by two women who are also the owners.

#### **Profile and revenues**

These women who live in Balbala have chosen these sites because they can do their business independently and peacefully. Open six days a week, these restaurants offer meals in the morning only. Those meals are composed of eggs and beans. The price for a meal cost is 100 FDJ. Among their customers, we find: staff of the Coast Guard, the Navy but also the guards, the shopkeeper and some customers of the ferry. During the cool season, they can sell up to 50 meals a day. During the hot season, due to the ferry being put out of water, the number of meals sold is smaller. These restaurants are not subject to tax. The owners pay only the service of an employee. The daily gain is 3000 FDJ. Their expenses are distributed as follows:

- one third is dedicated to health,
- a third is devoted to food;
- one sixth to education;
- one-sixth to housing.

#### Social security and work conditions

The Coast Guard and Navy elements, who benefit from the facility, pay at the end of the month. However, sometimes these elements do not want to pay their debts in which case they are forced to seize the respective command.



Figure 15 : Categories of expenses of Restauration owners

## Knowledge of the project

These women have heard about the project, but their information level is still rudimentary. They see this project as an opportunity. During the construction phase, their restaurant will be open, and employees will be able to eat there. Subsequently, once the new ferry is operational, the passengers will keep on coming to their place. They do not fear competition because they are well established.

## 5.3.2.3. Civil society

## 5.3.2.3.1. Bus users

The interviews with the bus users took place at the bus's departure site while waiting for the transport to get filled up. Because no driver does not start until all seats are occupied. The waiting time can vary from ten minutes only to a few hours depending on the number of travelers, the popularity of the driver, the condition of the car, etc. Different categories of users with different interests have been approached. These are men working in Djibouti, women, young people (pupils, students), and people living in villages on the road like Sagalou or Kalaf.

#### Category 1: Men working in Djibouti

These men are between the ages of 20 and 45, working in Djibouti and living in Tadjourah. They travel once or twice a month to reunite with their families.

## Categorie 2: Women

They are women, aged between 26 and 45. They travel to Tadjourah to visit their families.

## Categories 3: Students

This category is made up of young students (high school students, students). In July, they could be found because they were going to spend their holidays in Tadjourah.

## Categories 4: People living in the neighboring village

The last category consists of people living in the villages located along the Djibouti-Tadjourah National Road 9. Village dwellers have low incomes.

They use this means of transport for the transportation of people and goods.

The interview of those users covered five different questions, namely:

#### i. Preferred means of transport

Regarding the first point, 91% prefer the ferry over the bus. The 9% who prefer to take the bus are Category 4 people. This convenient way is cheaper. Indeed, instead of renting a car to the port of Djibouti, then another from Tadjourah to their villages, they only have to load the bus and to unload on arrival. Depending on the location, they use camels or donkeys. For them, the bus remains the most efficient and useful means of transport.



Figure 16: Favorite mean of transport

## ii. Overall appreciation of the bus service

Considering the appreciation of the service offered by the bus, 91% find it bad. Indeed, the customers are "piled up like sardines" in those bus: they can not even move their feet. During all the trips, they remain seated and do not have time to take the air or to pray. They can not restore themselves. In addition, the privacy of women is not considered -they do not dare to ask for toilet stop- constraining them to wait for the arrival. Moreover, the noise that reigns throughout the journey because of the men who graze and talk loud, cause headaches. The remaining 9% who find the service good is in category 4. The reasons are explained above.



Figure 17 : Appreciation of the Bus (by the bus users)

#### iii. Bus service improvements

As for the improvement to be considered, half of the people intervewed think that it is necessary to improve the comfort; a little more than 20% mention the need for improvement of the security. With only 9% mentioning the access: the price is 1500 FDJ for both an adult and a child (double the ferry) and not everyone has the means. Finally, the noise is mentioned as the last potential improvement.

## iv. Overall appreciation of the ferry service

Regarding the appreciation of the service offered by the ferry, 91% are satisfied because they find it good. This can be explained by those parameters :

- the ferry trip is faster, more comfortable.
- The direction of the ferry has set up a special rate for youth.



Figure 18 : Overall appreciation of the ferry's service

#### v. Ferry service improvements

The ferry does not pose a problem of safety or comfort. According to the bus users, who also use the ferry, it would be necessary:

- Put in place means to reduce the noise nuisance on the boat;
- Improve the communication about potential changes adisturbances (the trip may be cancelled on the day without any means for the customers to be informed about the cancellation).



Figure 19 : Potential improvement of the ferrys's services

## 5.4. Site 2: Port of Tadjourah

## 5.4.1. General characteristics of the region

The Tadjourah region covers an area of 7,300 km2 and represents about 31% of the national territory (23,000 km2). Located north of the capital Djibouti city, in the Gulf of Tadjourah, the Tadjourah region shares its eastern borders with the Obock region, in the north-east with Eritrea, in the West with the region from Dikhil, to the South with the Arta region and finally to the north with Ethiopia. In terms of administrative and territorial organization, the region has since 2003, a prefecture (whose capital is the city of Tadjourah) and four sub-prefectures namely Randa, Lake Assal, Adailou and Dorra and a local authority. The region has a population estimated at more than 90,000 inhabitants with a density of about 10 inhabitants per km<sup>2</sup>. The largest concentration of the population is in the city of Tadjourah and its periphery. Then the descrescendo order is: the population of the sub-prefecture of Dorra, of the sub-prefecture of Randa and Adaïlou and finally the population of the sub-prefecture of Lake Assal. The annual population growth rate in the Region is expected to correspond to the national rate of about 2.8%. The proportion of the under-25 population would be about 54%. According to the statistics, the population constitutes 12% of the national population, but if we look at the percentage of national population living outside the city of Djibouti, we reach the amount of 37%.

## 5.4.1.1. General characteristics of Tadjourah city

The city of Tadojurah, which gave its name to the region, is one of the oldest cities in the sub-region. The largest concentration of the population is in the city of Tadjourah and its suburbs, spread over 13 neighborhoods composing 4 geographical areas (see map):

- North zone (Zone Nord): districts of Yomatara, Gablassan and Badoli AF
- **South Zone (Zone Sud)** (center): Galaato, ShaharitoHarak, Palmeraie, Alwan City and Elamo neighborhoods,
- East Zone (Zone Est): Marsaki- Gawra district
- West Zone (Zone Ouest): neighborhoods of Fi'a and Agraf.

Located at the edge of the sea, the city of Tadjourah, nicknamed the "white city", is served by sea and land. **By sea, it is served by**:

- ferry since October 2009 (4 times a week) with a capacity of 150 passengers and ten cars.
- private dhows (three in number) which provide the Tadjourah-Djibouti maritime links, mainly used for the transport of goods.

#### By land it is served by:

- Djibouti-Tadjourah asphalt road 178 km long
- The new road connecting Tadjourah-city to the city of Obock.
- The national road (RN 11) connects the chief town to Randa.
- The Tadjourah -Balho road, under construction, will link the Port of Tadjourah to Ethiopia.

In addition, this city has schools:

- Three primary schools;
- Middle School College (CEM);
- A general high school and a technical high school.

Finally, regarding health infrastructures, the region has a Hospital Medical Center (CMH) in the city of Tadjourah and 16 health posts located in the three chief towns of the sub-prefectures and villages, with significant litter capacity. CMH health facilities have 48 beds.



Map 3 : Different zones of Tadjourah

## 5.4.1.2. Governemental authorithies

## 5.4.1.2.1. Prefecture

The central power is represented in the region by the prefect who is appointed to the council of ministers. He is responsible for the security of persons and property and the issues of justice. He also ensures compliance of the acts of the Regional Council in relation with national laws and regulations. The current prefect, Mr. ABDOULMALIK MOHAMED BANOITA is a competent and respected young man. With the support of the State, he has engaged many infrastructure projects since his appointment in 2011.

## 5.4.1.2.2. Regional Council

In the area of administration, the Tadjourah region is administered like all regions of the country: An entity known as the "Regional Council" is elected for a five-year term by the inhabitants of the region. This council is composed of fourteen (14) members and is chaired by Mr. Omar Houssein<sup>15</sup>. This council was set up in the context of decentralization in February 2006 by His Excellency Mr. ISMAEL OMAR GUELLEH, President of the Republic and Head of Government. Its mission is to manage the region and coordinate the actions of civil society.

<sup>&</sup>lt;sup>15</sup> Website of the Tadjourah region: http://www.region-tadjourah.dj/la-region/les-cabinets-du-president

## 5.4.1.2.1. Great projects of the region

# Considering ports: The Tadjourah region will have two new ports: one located on the Goubet, 95 km from the city of Tadjourah and the other in Tadjourah city itself.

The Port du Goubet, called "Goubet Mineral Terminal" will be used to export the salt produced at Lake Assal in the Tadjourah region. Its cost is estimated at \$ 63,998,908. It will consist of a linear platform with a length of 400 meters and will have a depth of more than 15 m. Ships with capacities of more than 60,000 to 80,000 metric tons (DWT) will be able to dock there. The implementation of the major industrial and commercial project on the Lac Assal and Goubet site should allow the construction, installation and operation of complete industrial units for the exploitation of salt, as well as all the installations annexes, such as a power plant, a seawater desalination plant, storage areas and a port.

The realization of this strategic project for the economic and social development of the region will allow the creation of about 200 jobs in the Lac Assal area with the objective of producing six million tons. It is also expected that in the long term, the project will enable the establishment of various salt-derived industries such as the manufacture of detergents, caustic acids and chlorine and provide the Tadjourah region with a modern and viable industrial fabric. while respecting the requirements of the preservation of the environment. When at the New Port of Tadjourah, it will be dedicated to the export of potash from Ethiopia, a landlocked country facing a huge demand for potash exports, to other countries. It responds to the ever-increasing demand for maritime activity around Djiboutian ports. Its creation is also part of the policy of deployment of maritime transport services which is one of the main axes in the country's development strategy. Its cost is estimated at \$ 69,920,756 and will create between 170 and 200 jobs.

This new Port of Tadjourah will have a depth of 14 to 15 meters with a quay of 488 meters. It will accommodate vessels with capacities of more than 65,000 metric tons. He will be able to simultaneously accommodate two boats of 200 meters each.

#### Considering Roads: Tadjourah-Balhoou Road North Corridor

In the sector of road development, a new corridor is being built in the Tadjourah region. It is the 114 km long Tadjourah-Balho Corridor with a budget of \$ 522,000,000. The road will connect the city of Tadjourah to the city of Mekele in Ethiopia via Balho on the Djiboutian border. The Tadjourah-Balho corridor will reduce road traffic at the Djibouti and Doraleh Ports.

This corridor thus responds to a concern to strengthen the country's road infrastructure capacities with a view to regional integration. Moreover, it is of major importance for the economy of the northern regions as well as for improving the conditions and way of life of northern populations.

#### **Considering Railway activities:**

Parallel to the construction of the New Port of Tadjourah and the Tadjourah-Balho road, the construction of a railway line connecting Tadjourah and the Ethiopian city of Mekele is planned. This element, which complements the regional integration infrastructure, also supports the new port of Tadjourah and the Tadjourah-Balho road.

## 5.4.2. Qualitative information

#### 5.4.2.1. Governmental Authorithies

## 5.4.2.1.1. Préfecture

The port of Tadjourah, owned by the state is under the responsibility of the Authorities Port and Free Zone of Djibouti (APZFD). As the representative of the state on the spot, the prefect is responsible for the day-to-day management. Currently, goods belonging to local traders are often stored on the spot. This hinders the movement of goods and people when arriving / leaving the ferry. Aware of this situation, the prefec, native of the district, spares no effort to change attitudes. The day the ferry serves Tadjourah, elements of the gendarmerie and the police are mobilized. Therefore, there is no security problem.

#### Knowledge of the project

The prefect of the Tadjourah region thinks that this project will contribute enormously to the development of this region. This optimistic point of view can be explained by the fact that daily maritime connections with the capital will bring in a large flow of passengers and goods. Tourist and economic activities will increase. There will be job creation and therefore less unemployment. This is an opportunity.

#### Observation

The location of the new pier was discussed and approved by the prefecture. However, to minimize the phenomenon of dredging, **the Prefect proposes to add the length of the new plus to the depth**. The current rate should not suffer any increase on the grounds that it is a better service. Local companies and local work force should be favored when recruiting.

## 5.4.2.1.2. Regional Council

The president of the Tadjourah regional council, Mr. Omar Houssein, who has been in office for a year, considers **the port of Tadjourah a "cultural heritage" that must be preserved because "it is part of the Tadjourah history".** 

## Knowledge of the project

The regional council strongly supported the project because, with the increase of the population and the opening of port built by the Chinese, it has become necessary to develop the means of transport facilitating the transfer of goods and persons to the capital. The regional council has given an indefectible support to the project.

#### Observations

However, the time slots must be flexible and adapted to the customers. Thus, on Thursday the ship could leave Djibouti around 13:30 and on Saturday, make the return from 14h instead of 12h as it is now. This would give people who come to spend the weekend more time to enjoy the region t. According to him, the project does not have a negative impact on the human level. On the environmental side, it will be necessary to take into consideration the marine pollution which could affect the fauna and flora.

## 5.4.2.1.3. Traditional power

The current Sultan ascended to the throne on April 8, 1985. He is the 33rd sultan of the chieftaincy. He is from the Bourhanto clan. He is appointed for life. He is assisted by a Vizier and assisted by an assembly of wise men called "Miglis". The Sultan arbitrates the conflicts between the different tribes and territorial disputes between the various clans. It is the only recourse in case of blood crimes since it is the only one to empower to settle the crimes of blood. It thus still has an important traditional power. He is very respected by the population. The Djiboutian state also recognizes its rank of traditional authority.

#### Knowledge of the project

The traditional power is favorable to the project which it considers as an opportunity for the region that should lead to the creation of employment for the young people.

## 5.4.2.1.4. Directorate of Fishery from the Minisrty of Agriculture

The Ministry of Agriculture, Water, Fisheries, Livestock and Water Resources is represented in the Tadjourah region by a representative of the Directorate of Fisheries.

#### Knowledge of the project

The ferry project is a real opportunity. Indeed, thanks to this means of transport, not only the fishermen of the city of Tadjourah but also those of neighboring localities like Sagalou, Kalaf or Ripta will be able to transport their fish to Djibouti. Since there will be a lot of fish, the price will go down. Consumers will then be able to enjoy it. As for the Directorate of Fisheries, it will spare no effort to help the cooperative. However, the directorate would like to be associated with all the technical meetings.

#### Observations

For the new jetty to be usable by the ferry and the fishermen's cooperative, it would be necessary to:

- Perform a dredging of 1 to 1.5 m in the basin located in front of the future fishery because the soil is a loose soil without living coral reef;
- Solidify the rear part of the pier;
- Arrange anchor points for small fishing boats.

## 5.4.2.2. Private sector

## 5.4.2.2.1. Traders, small business holders

The survey was conducted with wholesalers. Retailers who purchase from these wholesalers and therefore do not use the ferry service have not intervened. In Tadjourah, wholesalers are subject to an annual license. Those stores are open every day.

#### **Profile and revenues**

They sell a great variety of products: general food, cosmetics, fabric, school supplies, cleaning products, etc. The bi-weekly electricity bill can rise up to 70,000 FDJ during the summer while the water bill, which is fortnightly, reaches 17,000 FDJ. During the hot season, these traders rent a trucker's service to transport these goods at least once a month. This transport, which they consider expensive, costs them 40000 FDJ per trip. Added to this is the difficulty of finding a serious driver. Indeed, because of the poor state of the road, finding a driver who accepts this work, is not easy. Repeated and sometimes fatal accidents make things more difficult.

#### Social security and work conditions

A large shopkeeper supplies the city of Tadjourah with vegetables and fruit. He brings back from the capital, according to demand, 8 to 10 bags, once or twice a week. The transport by the ferry costs him 150 FDJ per bag, that is 1200 to 1500 FDJ the trip. When transporting by bus, it must pay 500 FDJ per bag. He must therefore pay 4000 to 5000 FDJ per trip. Bus transportation costs him 3 times more than ferry transport. In addition, during transport by bus, the quality of vegetables and fruits are degraded. In fact, piled up along the way, the crops eventually get damaged and may not be sold on the market because of their aspects and spoiled quality.

#### Knowledge of the project

For all these reasons, these traders are eagerly waiting for the new ferry to come into service, especially during the hot season. They hope to satisfy their customers.

## 5.4.2.2.2. Dhows

Dhows continue to serve the northern regions (Tadjourah and Obock) from the capital. The two dhow owners are also well known traders beyond Tadjourah. The history of the white city is closely linked to history of dhows. In fact, the Tadjourians have always had commercial relations with the Arabian Peninsula and especially the city of Aden thanks to the dhow. Today, with the technological progress, this means of transport is neglected but continues to serve.

#### Profile and revenues

The dhows are constructed of either hardwood or plastic. Plastic ones, cheaper, easy to maintain, can be insured. But they are not suitable for the transport of heavy load especially in low tide. Wooden dhows, which are more difficult to maintain, can not be insured because the insurance does not accept them. However, even at low tide, they can withstand heavy loads. Because of the lack of dock maintenance, the dhows can not anchor properly either at the fishing port or the port of Tadjourah, especially at low tide.

In 2010, during the launching of the ferry Mohamed Bourhan, the price of freight transport of the ferry was aligned with that of the dhow which is 150 FDJ per bag of 50 kg. As a result, they lost all their customers. Currently, dhows carry the respective goods pf their owners- who are tarders- and occasionally other goods. While two return trips can be done per day during fresh season, only one trip can be done during the hot period. For transport, priority is given to the owner's goods. In the remaining space are loaded the other goods. The factors that explain the frequency of round trips are:

- The bad status of two ports;
- The low availability of work force;
- Bad weather conditions.

## Knowledge of the project

These traders, native of Tadjourah, aware of the stakes, are in favor of the new ferry project that will allow the development of their regions. They just want to continue using their dhows. Their expectations are:

- Have a decent anchorage point;
- Build the new jetty or embankment for the dhows at the fishing port;
- A dredging of the port of Tadjourah.

## 5.4.2.2.3. Touristic center

The region of Tadjourah is famous for its touristic seaside (white sand, Rayssali, etc.) and mountainous (Day, Bankoualeh, etc.). Due to a lack of time, we focused our attention to only two actors of those touristic opportunities:

- Exchanges with the staff and managers of the seaside centers;
- Exchange with the local guides.
- We did not go to the mountainous places. The tourist centers are nestled along the Rayssali coast. Thanks to the word of mouth publicity, the site attracts more and more tourists. Those tourist groups ar mostly composed of French force stationed in Djibouti. It is the quality of the coral reef that make the place so attractive. On site, equipped tourists can indulge themselves with scuba diving or just snorkeling activities. Added to these activities, people can also enjoy troll fishing sessions or some fishing by night activities offered by the different hotels and tourist service providers. Once the tourists arrive to the port of Tadjourah, speedboats take them directly to their hotels to which they arrive by the beach.

One proposed option is for the tourist to board their car on the boat and to collect it at the ned of the weekend to drive back to Djibouyi. The accomodations site are open to the public from mid-September to mid-May and close during summer, because of the khamsin.

#### **Profile and revenues**

The profession of "tour guide" has developed in the last years in Tadjourah as well as within the whole country. The accompanying guides are young natives of Tadjourah, bilingual, always smiling, who travel the country from south to north, along with tourists to make them discover the country's culture and treasures. These guides, which do not have a website, have forged a solid reputation, thanks to their powerful informal networks. The services offered include circuit à la carte, or choice throughout the Republic of Djibouti. The route is to travel by land from the south (Lake Abbe) to the north (Bankoualeh) and return to Djibouti by ferry.

#### Observation

Tourists prefer to take the ferry rather than driving all the way to Tadjourah through the road 9. Indeed, they find the ferry transport faster, more comfortable and safer. The acquisition of this vessel is seen as an opportunity that contributes to the development of tourism activities.

## 5.4.2.2.4. Bajaj

The bajaj, of Indian manufacture, is a vehicle with three motorized wheels.

#### **Profile and revenues**

The bajaj drivers are among the stakeholders of the ferry project. Initially, it was planned to carry out a focus group with them. In the field, it was found that this means of transport, much in demand, does never stop for the demand is so big<sup>16</sup>. Bajaj drivers are young men, aged 25 to 40 years old. To be able to exercise this profession, one must be physically fit, not to have a handicap of motor skills or of sight. They carry both passengers and their goods. On duty in the morning from 6am to 12pm, afternoons from 4pm to 8pm, every day, they serve both the city of Tadjourah, its surroundings, and even Obock. In Tadjourah, the price of transporting people and bag of 50 kg is fixed at 100 FDJ while the transport to the localities is linked to the distance traveled. As for the transport of cardboard, it is not invoiced. The longer the distance, the higher the price: the transport up to Kallaf is 1600 FDJ, Sagalou 2500 FDJ, Randa 6000 FDJ and Obock 10,000 FDJ. The number of places available is 4. The goods that are not allowed are fuels, kerosene and khat.

Income	Rate
A bag of 50kg	100 FDJ
Transport to Kallaf (9kms)	1600 FDJ j
Transport to Sagalou (12 kms)	2500 FDJ j
Transport to Randa (16 kms)	6000 FDJ
Transport to Obock (63 kms)	10000 FDJ
Daily income	6000 FDJ

They pay annually 30 000 FDJ for the insurance and 10 000 FDJ for the vignette. The average fuel consumption is 2000 FDJ. They earn 6000 FDJ a day.

Expenses	Rate
Annual insurance	30000 FDJ
Average daily fuel consumption	2000 FDj

<sup>16</sup> The team decided to conduct individual interviews, even on board the craft and in full service.

#### Social security and work conditions

Bajaj drivers do not benefit from any medical coverage. They work all year; indeed, during the cool season, with the return trips of the ferry, they have a lot of customers. During the hot season, the ferry is out of service, but they still get a lot of clients because of the very high temperatures, the persons have difficulties to do long walks from one place to another.

#### Knowledge of the project

Bajaj drivers are aware of the new ferry project. For them, this is an opportunity since this new ferry, being larger, will bring in more passengers and goods. This increase on the affluence of persons represent an opportunity for them that should to an increase of the demand for their services and therefore their incomes.

However, they fear that those good perspectives attract a significant number of bajajs and that this phenomenon could lead to a tax increase on car insurance.

#### **General information**

As soon as they arrived on the Djiboutian market, the Bajajs seduced the population, which found this means of transport very convenient, especially in Balbala commune and in the interior regions. Indeed, they cost less than a taxi. However, faced with the upsurge of often fatal accidents, the state of Djibouti has opted to increase the tax on insurance then for an import ban. Since then, the number of Bajajs has decreased considerably.

## 5.4.2.2.5. Hotels

In the city of Tadjourah, there are only two hotels: Corto maltese and the Golf.

#### **Profile and revenues**

These hotels, both counting around twenty rooms, charge their foreign customers 12,000 FDJ per night and Djiboutian customers 11,000 FDJ a night with breakfast included. The main customers are members of the French force stationed in Djibouti. However, there was a drastic decrease in attendance to those hotels during the last four years without a clear and understandable reason. Faced with this situation, a strategy to conquer other customers has been established. This includes the establishment of cooperation with major hotels in Djibouti, gain the trust of the National Office of Tourism of Djibouti (ONTD).

Within Tadjourah's economy, the hotels play a crucial role in local economy: including fishing (buying fish), breeding (buying young goats), handicrafts, etc.

#### Knowledge of the project

The program of the current ferry (serving Tadjourah 4 times / week) is a breath of fresh air for the local economy. Hotel owners use the ship for the transport of their goods at least twice a month. The new ferry project is an opportunity as attendance will increase.

#### Observations

However, it will be necessary to modify the schedules by shifting them, especially for the Saturday's schedule: the ferry, could leave Tadjourah from 3 pm instead of 12pm on Saturdays.

## 5.4.2.2.6. Dockers

The dockers were met at the port of Tadjourah while a dhow had just moored. It was difficult to meet them otherwise knowing neither their identities nor their addresses. However, when the traditional ship arrives, they are busy with their activities and are no longer available for an interview. After 2 hours of waiting and negotiations (because they are tired and do not want to talk), five of them were kind enough to answer our questions.

#### **Profile and revenues**

All dockers are of Ethiopian nationalities. Their age varies from 21 to 50 years old. The oldest among them express themselves clearly in Afar language unlike the new ones who have more difficulties. Composed only of men, recruited on the basis of trust, they work according to the boat activities, which they look for incessantly. There are no specific schedules or holidays or business days; A docker must be mobilisable at any time. Loading and unloading a bag yields 10 Fd. Their average daily gain is 1500 Fd. They do not spare money or build any savings.

#### Social security and work conditions

In this environment governed by trust, where competition rages, integrating a team is a guarantee of success (there are informal groups / structures). The slightest misstep however can cost you the job. They do not benefit from medical coverage therefore, if one of them has a severe disease that request an evacuation to the capital or to another hospital, they organize a collect of money. This form of solidarity is the one that binds dockworkers together. Especially since this business is quite risky. For instance, it happens that the board serving as a bridge between the dhow and the stopover cracks and breaks under their weight, or that they stumble. These accidents, which frequency is certainly rare, are very present. Measures are taken to diminish those risks: either they bring the dhow closer to the edge, or they put a stronger board.

It is important to note, that at present, these men do not wear nor have any work equipment (adequate bridge for example) nor protective equipment (glove, mask, etc.). There is no docker association either. No Djiboutian native from the Tadjourah region or another region, does want to exercise this business as it is considered as a sub-business (low quality business).

#### Knowledge of the project

The dockers think that during the construction phase they could be recruited as workers, which could be a ggod opportunity for them. But they hope to be able to keep their job, onse the new ferry is operational. If the state were to value and frame the profession of dockers, they could, as Ethiopian, be disregarded for the job.

## 5.4.2.2.7. Restaurants

The restaurant, the shop and the juice area belong to a certain Garad Habib Dini, who inherited his father's business. The latter affirmed is in possession of a definitive land title issued by the competent authorities. The restaurant, open every day, offers a variety of dishes at affordable prices. There are many juices including those here local agricultural perimeters. The bottles of water and soda are very popular with travelers, sold at the same price as in the city so cheaper than by ferry.

Mr. Dini's guests include both ferry, dhow, celebrity and those who simply relax at the stopover. When the ferry is in service, the gain is greater. During the summer months the ship is stopped and a decrease in the recipe is recorded. In order to better serve his ferry customers, who are often in a hurry, this trader temporarily recruits more staff, increases safety and increases the volume of meals.

#### Knowledge of the project

His expectations on the new ferry are an increase of its activities and an improved transportation of goods. He fears however that the ship gets equipped with a restaurant which would have a heavy impact on its activity.

#### 5.4.2.3. Civil society

## 5.4.2.3.1. Fishermen cooperative

The focus group of fishermen from Tadjourah, which gathers nine people, took place in front of the fishery.

#### Profile and revenues

Tadjourian fishermen are men whose age range from 18 until 50, living in the white city. This profession does not mobilze any academic knowledge but requires a good physical condition. Participants in this focus group stated that there is no time slot or working days per week in this work. They work every day morning or evening. For the fish sale activities, several parameters intervene including the type of fish, the market, the season, the climate, etc The fish are sold either by kilo or by slice. Often, customers want it per kilo. On average, one kilo of fish is worth 700 FDJ while in summer they sell the kilo at 1000 Fdj.

During the hot season, the sea is agitated because of the wind, the fish are then more expensive because they are rare. They sell their goods both on the Tadjourah market and on the Djibouti market. Most fishermen have a primary level of education. 80% of participants said they earned 3000 FDJ / day against 2000FDJ / day for the remaining 20%.

#### Social security and work conditions

They save nothing and have no other source of income. Fishermen do not benefit from medical coverage. They form a cooperative that currently has 61 members.

The only contribution, currently demanded, is the daily payment by the person who caught and brought fish of 300 FDJ for the cleaning activities the point of sale.

More than half of the cooperative membres have boats of category C (floating gear) according to the the Djiboutian fishing code and only some have boats of category B (boat less than 9 m).

For those activities, they do not have protective equipment like gloves or means of preservation (no cold room). The difficulties encountered are the presence of waves, the storm, the cold. In the Republic of Djibouti in general, fishing activity and practice remain pretty traditional. therefore, injuries to the hand during angling and cutting, the hook or from the attack by some species are common. The turtle, dolphins are examples of protected species: it is prohibited to fish them.

#### Women's presence

Within Tadjourah's community, there are still no women fishing. The reasons are, according to fishermen, multiple. First, culturally, no woman is engaged in this practice. Then, women consider this as a sub-business devaluing their ranks.

#### Knowledge of the project

The fishermen have heard about the project of a new ship: they have quite great expectations on that project:

- The presence on the ferry of a room dedicated to the cooperative that would include a cold room. This will enable them to feed the Djibouti capital with good quality fish;
- The supply of refrigerated vehicles, supplying fresh fish to Ethiopia via the Balho road;
- The supply of boats that will allow them to fish offshore;
- Training in oysters fishing techniques because the region is quite rich in oyster culture and natural breeding.

They also have fears that are:

- The restriction of their movements due to the presence of the larger vessel;
- The reduction of the space available for their boats in Tadjourah bay.

## 5.4.2.3.2. Women association

In order to organize the focus group with the women's associations, three of them were contacted. On the appointment day, because of a program in Djibouti, two of these associations missed the call.

#### Profile and revenues

The interview was then carried out with the responsibles of the association of the Women Engaged for the Protection of the Environment (AFEPE), created in 2010 and which gathers about ten active members. Originally, having seen the spread of garbage throughout the city, because of the lack of a competent state service, women have taken the initiative to remedy themselves. Then, they received state support that equipped them with a ben truck. Every family, except the poorest, must pay a monthly contribution of 300 FDJ. This is used to pay the salaries of the staff of 6 people (5 workers and 1 driver). The fuel is at the expense of the prefecture. The collected garbage is burned in shackles of 10 meters depth, outside the city. Their field of intervention is the administrative center of Tadjourah district. Neighboring localities are not included at this time. Through this association, tadjourian women started the process of emancipation. Indeed, it was hard to imagine 10 years ago, that women could be in charge of the collection of garbage. Today, they are present in many sectors (commerce, regional council, education, etc.) although much remains to be done.

#### Knowledge of the project

The women think that the current ferry is very convenient since the journey is short and comfortable. They deplore, however, the lack of space (women do not like climbing the stairs) and toilet downstairs. Latrines that smell bad, often clogged, usually lack water. One of the great advantages of this boat is that it reduces the pressure on the bus especially during festive periods or during the school holidays.

#### Observation

However, to be effective, you will need:

- Have one or two people trained in first aid;
- Proceed to the merchandise billing system. Because currently, during the transport of goods, no invoice is established and some of their merchandise loaded on the boat get lost.
- To look at the different options of actering on the boat with specific attention to traditional Tadjourian pancake vendors

## 5.4.2.3.3. Youth association

As part of this survey, three youth associations were met. These are the Mahoubani Association, the Association of Tadjourah Associations and the Association for the Development of Culture and Sport (ADCUS).

#### **Profile and revenues**

Founded in 2002, the Mahoubani association has its headquarter in Tadjourah in the Elamo district. Mouhoubani which wishes to acquire the status of NGO soon, will work both in the capital and in the remote localities. Its broad area of intervention includes education, health, environment, water, etc. With 100 paying members, it is headed by a steering committee, elected for two years.

The Association of Tadjourah associations aims to coordinate all the activities of different associations. The association for the development of culture and sport was, twenty years ago, the pioneer in the field of youth awareness for culture. Its members are scattered, the association is not active as in previous years in the field. The region is bursting with ideas, but the youth has encountered difficulty to get fully and strongly involved in those projects for many reasons.

Considering the frequentation of the ferry, during school breaks, or at the approach of festivities during the school year, the public-school attendees already exceed the number of places available on the boat. The possibility of a special ticket marked "pupil or student ticket" sold at a different rate must be looked at. The current practice is that each adult can be accompanied by two students. But in a period of

holidays, because there is a large number of passengers, this practice is difficult to apply. This sometimes leads to conflicts with the police.

#### Knowledge of the project

Youth associations, even though their level of information and knowledge on the project remains low, consider the project as an opportunity. Thus, during the construction phase, young people from Tadjourah will be able to work in the construction site. During the operational phase, they hope with the potential existence of a ticket student / young, it would be easier to reach Djibouti and to look for work there or develop their businesses.

# 6. Biological environment baseline

## 6.1. The marine and coastal environment of Djibouti

## 6.1.1. General Information on Djiboutian waters (EEZ)

The Republic of Djibouti is responsible for an Exclusive Economic Zone (EEZ) covering about 7025.19 km<sup>2</sup> (Seascape, 2016). This EEZ can be subdivided into four marine areas:

- The Red Sea coast, which runs from Bab al-Mandeb to Ras Siyyan (314.01 km<sup>2</sup>)
- The Gulf of Aden, which runs from Ras Siyyan to Obock and to the south (4433.33 km<sup>2</sup>)
- The Gulf of Tadjourah (2118.48 km<sup>2</sup>)
- The Ghoubbet-Al-Karab (159.38 km<sup>2</sup>)

These marine areas are distinguished by their own specific oceanographic conditions.



Map 4: Exclusive Economic Zone of Djibouti

The western Gulf of Aden and the southern Red Sea have been the subject of several oceanographic studies (Bower et *al.*, 2002, 2005 and 2011). This whole area including the gulf of Tadjourah, is directly influenced by the monsoon of the Indian Ocean which regulates the exchanges between the Red Sea and the Gulf of Aden and the mixing of the water masses (Denguy, 1974; Donguy and Mayer, 1996).

During the southwestern monsoon (June - September), the outflow Red Sea water (RSOW) enters the Gulf of Aden (GOA) as a dense overflow through the shallow Bab Al Mandeb (BAM) Strait and continues to mix with the ambient waters as it spreads laterally (Figure 20, b) (Maillard and Soliman, 1986; Smeed, 1997; Murray and John, 1997, Bower 2005).

During the northeastern monsoon (October - May), the exchanges through the Bab Al Mandeb Strait are reduced in two layers. The surface layer containing the waters of the Gulf of Aden entering the Red Sea and the deep layer with cold waters emerging from the Red Sea (Figure 20, a.)


Figure 20 : Diagram showing the exchanges between the Red Sea and the Gulf of Aden: North-East monsoon period (a) South-West monsoon period (b) (source: Fieux, 2010)

The main characteristic of the EEZ of Djibouti is that it is located in the zone of crossing and mixing of the different masses of the Red Sea and the Gulf of Aden. This has important consequences for coastal marine ecosystems, habitats and the biological environment (Klaus et *al.*, 2016). In terms of biological diversity, we find species and endemism of two major biogeographical provinces: the Red Sea and the Indian Ocean (Obura, 1999).

# 6.1.2. The Gulf of Tajourah

#### 6.1.2.1. Red Sea and Indian Ocean influences

Located at the extreme west of the Gulf of Aden, the Gulf of Tadjourah experiences both the Red Sea and the Indian Ocean influences (Moussa Omar et *al.*, 2015 and 2016). During the southwest monsoon, the superficial layer contains the water of the Red Sea. Under this layer, form the waters of the Gulf of Aden which contains the thermocline (Moussa Omar et *al.*, 2016). The rise of this thermocline towards the surface causes a bloom of primary productivity that attracts numerous migratory fish (Bouhlel, 1986). On the other hand, from October to May, the period during which north-east monsoons predominate, the cold waters from the Arabian Sea occupy the entire water column between the surface and 150 m of depth (Al Saafani 2006 and 2007). The thermocline becomes deeper and this causes the decrease in primary production and the departure of migratory fish (Bouhlel, 1986).

#### 6.1.2.2. Bathymetric features

The marine environment of the gulf of Tadjourah is also characterized by the presence of several rifts: the Tadjourah rift and the Assal rift which is still active (Bonatti, 2011). The geomorphology of the seafront and the seabed is conditioned by geology and especially by the existence of oceanic and continental rifts. Thus, the Gulf of Tadjourah results from the Tadjourah rift which extends into the continent by the Bay of Ghoubet El Kharab and Lake Assal (Bosworth 2005; Daoud, 2008). This great rift creates deep furrows (Obock pit: 1100 m and Tadjourah pit: 850 m) (Bäcker et *al.*, 1973). On either side of this collapse ditch, the continental shelf has variable widths. It is restricted (0-100 m), almost nonexistent in the Gulf of Tadjourah and a little more developed from Djibouti to Loyada (South) and Ras Bir to Doumeira (North).

These structural discontinuities observed along the Djiboutian coast led Moel and Grateau (1967) to define three large sections or coastal strips:

- 1. **The coastal strip stretching from the border with Eritrea (Red Sea) to Ras Bir** (near the town of Obock), characterized by lower terrain and larger expanses of benches shallow sand.
- 2. **The interior of the Gulf of Tadjourah**, between Ras Bir and Khor Ambado, characterized by steep volcanic slopes interspersed with some coastal plains and sandy beaches.
- 3. The southern coastal strip extending from Khor Ambado to the Somali border, characterized by sandy plains extending to the sea and causing large areas of shallow sandbanks and lagoons.

These three coastal sections correspond to the three main types of coastal marine environment of Djibouti (CNE, 2000, Newman et *al.*, 2015).



Figure 21 : Bathymetric map showing the deep zone of the Gulf of Tadjourah ((CNE, 2000, Newman et al., 2015).

#### 6.1.2.3. The biological environment of the Gulf of Tadjourah

Along the northern and southern shores of the Gulf of Tadjourah, the National Monograph of Biodiversity (Republique de Djibouti, 2000a) identified three main coastal marine ecosystems:

- mangroves,
- coral reefs and
- phanerogamous seagrasses.

Coral reefs and mangroves are quite well studied while the phanerogam meadows which is restricted to certain areas, have been little studied. There are also other ecosystems such as beaches or rocky cliffs that have not been extensively studied (Klaus et *al.*, 2016).

# 6.1.2.3.1. Mangroves

Mangroves are characterized by their ability to develop and adapt to salinity and to grow in the intertidal zone of the tropical shores. In our case in the intertidal zone of the tropical shores of the Red Sea and the Gulf of Aden. Djiboutian waters contain eight mangrove areas covering a total area of 700-800 ha (Republic of Djibouti, 2000a). These mangroves consist of two main species: *Avicennia marinna* and *Rhizophora mucronata*. Two other species *Cerips tagal* and *Bruguiera gymnorrhiza* have been identified but these have a restricted distribution and are found in low numbers.



Photography 1: Mangroves in the Gulf of Tadjourah

In the Gulf of Tadjourah, mangroves grow in the mouth of Ambouli Wadi between Doraleh and the "*Route de Venis*". This mangrove covers about 1 km<sup>2</sup>. It is exclusively composed of *Avicennia marina* (Figure 4). To the west of the Arta coast and at the north of Ghoubbet Al Kharab, a few small mangrove relics have been also identified.



Map 5: Map showing turtle nesting area, coral reefs and mangroves distribution

These mangroves provide habitat for many species of invertebrates and fishes. Crabs are the dominant species of wildlife in this ecosystem (Prarev, 2014). The PERSGA study assessed the invertebrate fauna living in mangroves: they identified four species of mollusks, seven species of crabs and one species of barnacle (PERSGA, 1998). This study estimated at thirty the number of fish species using mangroves at a stage of their development. Many juvenile fish of commercial species live in the Djibouti-city mangroves, particularly the mullet (*Valamugil saheli*) which is highly appreciated by the Djiboutian population (Djama, 2000). The mangroves of Djibouti city extend to Doraleh along the shore and are a good fishing area for national fishermen. Shrimps, crabs and fish are constantly fished in mangroves and resold on local markets. Mangroves can be found at 1,4 km east of Djibouti.

Tadjourah has no mangrove area, except of a few mangrove trees identified in the north of Goubet bay, located at about 35 km from the site2, the port of Tadjourah.

# 6.1.2.3.2. Coral Reefs

Coral reefs are formed by the accumulation of biological organisms whose main architects are corals. In order to develop, corals need specific physical chemical and climatic conditions that they have encountered only in tropical waters (Spalding and Grenfell, 1997).

The Djiboutian waters contain 400 km<sup>2</sup> of coral reefs (Gouvernement de Djibouti, 2000a). In the Gulf of Tadjourah, these coral formations develop in *three main reef areas* (Seascape, 2016):

- The north and south coasts of the Gulf of Tadjourah;
- The coastal waters of Ghoubet;
- Offshore reefs located on Mucha and Maskali islands and around submerged banks.



Figure 22 : Typology of coral reefs in the Gulf of Tadjourah (Source: Seacape, 2016)

On the north and south coast of the Gulf of Tadjourah, corals are well represented. In some places, they start a few meters from the beach (i.e Sable Blanc coral reef)). At the entrance to the Gulf of Tadjourah, north of Djibouti city, are the Mucha and Maskali islands, which are surrounded by important coral reefs. Within those three areas, we can distinguish three main types of coral reef:

- **Fringing reefs**: Majority of coral reefs are fringing (north and south coasts of the Gulf of Tadjourah, southeastern coast between Djibouti and Loyada, the islands Mucha and Maskali).
- **The rocky reefs** are found in the Ghoubet.
- The submerged banks of reefs which are in front of Ambouli (Ambouli bench) and between Mucha, Maskali and the city of Djibouti

# 6.1.2.3.3. Phanerogam herbaria

Little is known about the Djibouti phanerogam meadows. The limited information available on this habitat comes from descriptive work (PERGSA, 2002, Kemp and Benzoni, 2000, Ahmed et *al.*, 2001). The meadows grow in shallow water covering mud banks between Djibouti City and the Somali border at Loyada on the south coast and between the town of Obock and Ras Bir on the north coast of the Gulf of Tadjourah. The study of (PERSGA / GEF, 2003b) identified two species of marine phanerogam: *Halodule sp and Thalassia sp.* 

These phanerogamous seagrasses act as a privileged breeding and resting area for some species of fish and crustacea and are important feeding areas for green turtles *Chelonia mydas* and potentially for dugongs (*Dugong dugon*) (Gouvernement de Djibouti, 2000a), 2000). This ecosystem is threatened throughout the region by the wild development activities of urban centers, industry, tourism and fishing. Herbaria are destroyed by dredging and backfilling as well as trawling (PERSGA, 1998).

#### 6.1.2.1. Biological communities

The confluence position between the Red Sea and the Indian Ocean gives Djiboutian waters a rich biodiversity, of global, regional and local importance. This biological diversity is reflected in the assembly of species and endemism of several biogeographically provinces including the Red Sea, the Gulf of Aden and the Arabian Sea. Despite its importance, marine biodiversity had long been unknown. It was only in the early 1990s, that the Republic of Djibouti initiated biodiversity inventories as part of a program funded by the Global Environment Facility (GEF). The results of these studies were synthesized in the National Monograph of Biodiversity. In the light of recent data, we will describe the main groups of marine life that may be present in the Gulf of Tadjourah.

# 6.1.2.1.1. Marine mammals

The marine mammals of Djibouti were studied by Robineau and Rose (1982, 1983 and 1984). These studies identified 12 marine mammals consisting of 11 cetaceans and *Dugon dugon*. Dolphins are the most widespread cetaceans in the Gulf of Tadjourah and in Ghoubbet Al Kharab Bay. Robineau and Rose (1983 and 1984) identified 7 species of dolphins: Humpback dolphins (*Sousa chinensis*), Long-tailed dolphin (*Stenella longirostris*), Spotted dolphin (*Stenella attenuata*), Risso's dolphin (*Grampus griseus*) (*Tursiops truncatus*), *Ziphius cavirostris*, *Physeter catodon*. In contrast, large cetaceans and dugons rarely frequent the waters of the Gulf of Tadjourah. The dugons frequented the southern coastal waters between Djibouti-Town and Loyada. Large cetaceans have been recorded during stranding on the coast. Three species have been identified: the sperm whale (*Physeter catodon*), the Cuvier's beaked whale (*Ziphius cavirostris*) and the Bryde's whale (*Balaenoptera edeni*).

# 6.1.2.1.2. The fish

The fish of Djibouti have been quite well studied. The first study (Rose, Tello and Gilbert, 1980) gives details of 185 species from all groups. Barrat and Mendley's (1988) identified 134 species of the reef fish from 30 genera. In the same year, Bouhlel (1988) produced an illustrated guide in which he described, 222 species of fish belonging to 59 families. The last and the most exhaustive study, focused on the main edible species (Khunzel, 1996). This study identified 192 fish species in Djiboutian waters. Other studies have also provided additional information on particular species or groups of reef fish. Hutchins (1986) described a new species of limefish, *Pervagor randalli*, while Dalpadado and Gjøsaeter (1987) report the results of a trawl fishery and describe four species of mesopelagic lantern fish. Dawson-Shepherd and Burkitt (1998) added grouper (*Seranidae* family) and snapper (*Lutjanidae*) species to the country's fish list, while Obura (1999) added several species of surgeon (*Acanthuridae*), apogon (Caesionidae) and parrot fish (*Scaridae*). The compilation of all these data and for all groups combined revealed the confirmed presence of 454 species of fish in Djiboutian waters. These species mostly belong to 77 families of bone fish and only 7 families of cartilaginous fish (*Chondrichtyens*). Among teleosts, there are 34 species of *Carangidae* (= jacks); 34 species of Labridae (wrasses); 32

species of Serranidae (grouper or old); 29 species of *Lutjanidae* (snappers); 26 species of *Pomacentridae* (damselflies or chromis); 14 species of *Acanthuridae* (surgeons); 14 species of *Chaetodontidae* (butterflyfish); 13 species of *Lethrinidae* (hunchbacks or emperors); 12 species of *Balistidae* (triggerfish); and 12 species of *Haemulidae* (= diagrams or grunts). Together, these 10 families account for half (49%) of Djibouti's fish species.

#### 6.1.2.1.3. Reptiles

Four species of sea turtles are reported to be present within Djiboutian waters namely, the green turtle (*Chelonia mydas*), hawksbill turtle (*Eretmochelys imbricata*) and loggerhead turtle (*Caretta caretta*), and leatherback turtle (*Dermochelys coriacea*) (Al-Mansi et al., 2003, PERSGA/GEF 2004b).

All turtles are recognised as being threatened and listed on the IUCN Red List. These turtles are found throughout EEZ. They come to lay at specific sites (see map 5). The green turtle frequents preferentially the east coast between Djibouti city and Loyada

The green turtle *Chelonia mydas*, is listed as Endangered, the hawksbill turtle *Eretmochelys imbricata* is listed as Critically Endangered, while the loggerhead Caretta caretta and leatherback turtle *Dermochelys coriacea* are both listed as Vulnerable Only two species of marine turtle have been found to nest on Djiboutian beaches, namely green turtles and hawksbills turtles (Al-Mansi et al., 2003, PERSGA/GEF 2004b). There is no specific distribution data on turtles within the Djiboutian EEZ, but there is historical information available on turtle nesting beaches.

# 6.1.2.1.4. Marine invertebrates

Marine invertebrates are the least studied group and therefore the least well known. Within the Djiboutian EEZ, the main invertebrates are mollusks, crustaceans, cnidarians (corals) and polychaetes.

#### Echinoderms

No detailed studies have been conducted on this group of marine invertebrates. However, in different studies (Pichon, 1989, Obura, 1999), eight species of echinoderms have been identified in Djiboutian waters: three species of sea stars, three species of sea urchins and two species of holuthiridians. According to Obura (1999) echinoderms and other mobile invertebrates are not very abundant in the coral reefs of Djibouti, with the exception of sea urchins, especially the species *Diadema setosum, but also Echinothrix diadema*, which are abundant at Arta Plage and on the reef flat at Musha. The particular abundance of these species indicates the onset of degradation of the coral reef.

#### Crustaceans

Only 10 species of crustaceans have been identified in Djiboutian waters (Bouhlel, 1988, Gouvernement de Djibouti, 2000a): three species of lobster, the *cicada raquetta*, three species of crabs and three species of shrimps. The spiny lobster species potentially present in Djibouti are *Panulirus homarus*, *Panulirus versicolor Panuliru sornatus* and *Panulirus penicilatus*. In Djibouti, the colorful lobster (*Panulirus versicolor*) is the most exploited. This species occurs on the reefs of Musha and Maskali Islands, Khor Ambado, Haramous Islands and Obock (Bouhlel, 1989).

The three species of shrimp are *Penaeus semisulcatus*; *Panaeus indicus* and *Metapenaeus monoceros*. The species *Panaeus indicus* is the most important. It inhabits the shallow bottoms of Doraleh and the coast between Haramous Island and Loyada. Fishing

The species of crabs are: *Lupapelagica*, *Portunus convexus* (Red legged swimming crab) and *Lupapelagica*. The swimming crab is common to the Gulf of Tadjourah. It is found abundantly on the muddy seabed located in Heron and around the Haramous Islands (Bouhlel, 1988, p 377). The *Lupapelagica* species, known as blue swimming crab is uncommon in muddy waters. It is found in coral reefs in deep water (10 to 50 m).

#### Mollusks

No detailed inventory has been made of any of the groups of molluscs in Djibouti. However, in a very illustrated book, Coulombel (1994) presents physical descriptions and distribution maps for 176 species of gastropod mollusks and 40 bivalves of Djiboutian waters. To this can be added at least one species of chiton, three species of nudibranchs and four species of cephalopods (various sources), giving a total of 224 identified species (Gouvernement de Djibouti, 2000a). Coulombel (1994) also describes the distribution and abundance of marine mollusk genera in Djibouti. Strombus and Murex genera are common in seagrass beds along the coast between Djibouti City and Loyada. Around the peninsula of Djibouti city, bivalves are abundant on sandy beaches, while muddy areas contain olives and shins. In addition, porcelain is abundant on the reef flats. Cones and porcelains are also found on the reefs along the sandy beaches that follow the coast between Doraléh and Arta Plage. Porcelain is widespread in the quite isolated waters of Ghoubbet Al Kharâb and reaches a significant size in protected areas.

#### Corals<sup>17</sup>

The coral reefs of the northern shores of the Gulf of Tadjourah have been studied by Gravier (1911) and Obura (1999). The Obura study is the largest and by far the most comprehensive. During its investigations, Obura (1999) identified 167 coral species. Of the sites surveyed, 93 species of coral were observed on the sites of Arta Plage and Trois Plages, in the Gulf of Tadjourah. The dominant species are *Acropora hemprichi, Echinopora fruticulosa* and *Porites nodifera* (Obura 1999; Pilcher and Djama 2000).

In the Gulf of Tadjourah, a recent study on coral reefs was conducted by the CORDIO teams (CORDIO, 2015, 2016), and the Cousteau Foundation (Klaus and Newman, 2014); Klaus et *al.*, 2016), under the IGAD-IUCN project. This study listed 53 genera of corals. The most abundant coral groups are: Acroporidae and Pacilloporidae, Poritidae, Faviidae, Mussidae, Pectinidae, Agaricidae (PRAREV, 2016).

Taxonomic group	Number of species	References
Marine Mammals	12	Robineau and Rose, 1982, 1983, and
		1984
Fish	454	Rose, Tello and Gilbert (1980), Bouhlel
		(1988), Khunzel (1996)
		Barrat and Mandley (1988)
		Barker et al. (2002), PERSGA (2003)
		and Obura (1999), CORDIO (2015a)
Mollusks	224	Columbel, 1994
Crustaceae	10	Bouhlel, 1986
Echinoderms	8	Obura (1999)
Corals	167	Obura, 1999, CORDIO, 2014, PRAREV,
		2014

Table 17 : Synthesis of species of mai	rine fauna and flora of Diibouti

<sup>&</sup>lt;sup>17</sup> This chapter can be completed with the coral survey performed by Dr. Omar Moussa with Insuco in January 2019

# 6.2. Project sites description

# 6.2.1. Site1: Port of Djibouti

#### 6.2.1.1. Overview of the site

The International Autonomous Port of Djibouti (PAID) and the northern part of the city of Djibouti are located on a madreporic shelf (Plateau du Héron). On both sides of this shelf, the coral reefs are clearly visible (see Figure 23).



Figure 23 : Overview of the peninsula of the city of Djibouti and the western coast which includes the DjibPort Site 1

The southwest of the peninsula of the Djibouti city contains Ambouli wadi which flows into the sea as a delta. The Site 1 DjiPort is located on the west coast of the city of Djibouti. It is surrounded on the north by PAID, on the south by the fishing port of call and on the east by the "Route de Venis" (*see figure 23 and figure 23*).

#### 6.2.1.2. State of the site

During our study, the site was littered with garbage, including many bottles of mineral water and plastic bags piled up in the wave swaying area. The site is devoid of vegetations. A few fishing boats seized from illegal fishermen are moored on the shallow area near the coast.



Figure 24 : Infrastructures around DjibPort Site 1: PAID, Naval Force, fishing port called "Escale de Djibouti", Coast guard and the two lagoons



Photography 2: Djibouti Port Site 1: moored fishing boats, rocky coast, sandy seabed (photo taken in august 2018 by Moussa Omar)

#### 6.2.1.3. Description of the habitats

The Djibouti Port-Site 1- is located in a lagoon formed between the PAID in the north, the Route de Venis in the East and the south by the port of call "Escale de Djibouti" (see Photography 2).



Figure 25 : Map of different types of seabed in the coastal zone of the Gulf of Tadjourah (Seascape, 2016)



#### Figure 26 : Coastal habitats classification map (Seascape, 2016), focus on the DjibPort Site 1

Two types of substrates are observed on this site: (i) basalt blocks that form the bedrock at the wave breaking zone and (ii) the muddy sand. The granulometry of sand is mixed with gravel at the coast and finer in the submerged area.

The habitat of this area has not been studied. The Systematic Conservation Planning and preparation of a Marine Spatial Plan for the Gulf of Tadjoura-Ghoubet-el-Kharab Seascape - Djibouti (Klaus, 2016) provides the first information on the types of habitats potentially present at this site. This mapping, which

integrates several data sources (topography, bathymetry, marine geomorphology, seabed structure, biodiversity, etc.), reveals that the seabed is mostly composed of muddy sand between 2 and 10 m deep. The maps of habitats also indicate the presence of hard corals (on rocks), phanerogam meadows, rubble and algae (Figure 26 and Figure 27). The information collected from Port Divers and coastguards confirm the information provided by the Seascape (2016) cartography. The hard corals would develop preferentially on the rocky edges in the western part of the lagoon (Houssein, pers Com)<sup>18</sup>.

#### 6.2.1.4. Biological communities

No studies have focused on the marine fauna of this site. In the absence of data, the consultant relied on information collected from local fishermen, coastguards and divers at the Port. This information has been supplemented with the Djibouti Fish Guide (Bouhlel, 1988) which describes the different species, the type of habitat frequented and the areas where the species is usually found (see photo 3 and 4).



Photography 3: Rocky coast and its biological communities (mollusks)



Photography 4: Oyster colony on rock (Saccostrea cucullata) (photo taken in august 2018 by Moussa Omar)

<sup>18</sup> Coastguard diver

The combination of this information allowed the establishment of a list of fish species and invertebrates potentially present on Djibouti Port Site 1 (Table 12).



# 6.2.2. Site 2: Port of Tadjourah

Figure 27 : An overview of the Tadjourah Port -Site -2 showing coral reef, sandy and gravely seabed

The Tadjourah Port Site 2 is located in Tadjourah at the berthing port of the new ferry. It is bounded on the east by the Tadjourah port of call and on the west by the breakwater route (Figure 26). To the south from the coast, it will spread outwards for a distance of 230 m.

#### 6.2.2.1. Description of the physical environment

From the coast, there is a shallow area of fine sand that ends at a hundred meters by a slope. This area of fine sand is bordered on the west by a coral reef. The area between the reef and the beach is composed of sand and gravel (Figure 27).

#### 6.2.2.2. Description of the habitats

At Tadjourah Port Site 2, three types of bottoms are clearly distinguishable. On figure 28 we can distinguish:

- coral reef (green),
- gravelly sands (purple) ,
- fine sands (gray).

These different types of seabed appear on the Seascape (2016) cartography (Klaus, 2016). The map shows the presence of sand in the intertidal zone and hard corals in the continental shelf area (Figure 27, in yellow and red).



Figure 28 : Different types of sea bottoms on TadjPort Site 2: fine sand (gray), gravelly sand (viollet) and coral reef (green), (Seacape, 2016)

#### 6.2.2.3. Biological communities

Like Djibouti Port -Site 1, the Tajourah Port -Site 2- is home to the characteristic species of sandy and gravelly seabed. It contains all species subservient to sandy, gravelly and rocky seabed (see Table 2). Reef species

The coral reefs that line the shoreline of the town of Tadjourah are not studied. These reefs are different from the fringing reefs found along the northern shores of the Gulf of Tadjourah and have been the subject of several studies (Obura, 1999, CORDIO, 2014, Klaus, 2016).

All coral species identified by Obura (1999) and fish species identified by Barrat ans Mendley (1986) are potentially in the reefs bordering the Tadjourah Port -Site 2.

Fish	
Fustilaria petimba	Albula glossodonta
Acinaceous Gerres	Arius thalassinus
Gerres oyena	Tylosorus acus melanotus
Pomadacys argenteus	Bothus pantherinus
Pomadacys kaadan	Pseudorhombus arsius
Hemuramphis far	Drepane longimana
Kyphosus vaigiensis	Leiognathus lineolatus
Lisa vaigiensis	
Valamugil saheli	
Upeneus bensasi	
Abudefduf sexatilis	
Psttodes erumei	
Gastrophysus spadiceus	
Lagocefalus sceleratus	
Terapon jarbua	
Crustaceans	
Penaeus indicus	
Lupa pelazica	
Charypdis	
Mollusks	
Acanthopleura granulate	
Patellas sp.	
Monodonta sp.	
<u>Saccostrea cucullata</u>	

Table 18 : Species potentially present in both study zones

# 7. Physical environment in brief

The geotechnical data gathered in this scoping report are the result of desktop studies and is a compilation of knowledge and data produced for port development projects as well as for conservation biodiversity project. The new and specific data will be produced in the framework of the environmental and natural conditions surveys.



Map 6: Map of the Tadjourah's Gulf

# 7.1.1. Topography and geology

The Republic of Djibouti is located in a volcanic active region known as the Afar Triangle. Around thirty million years, the tectonic activity with the Arabian, African and Somalian plates three (Arabia, Africa and Somalia) has led to the opening of the Gulf of Tadjourah and the formation of a vast regional depression, called Afar depression. This Afar depression is the result of the movement of the Danakile plate, formed by the block north of the Gulf of Tadjourah. The last major sismic event resulted in the appearance of the Ardoukoba volcano, in 1978, in the Asal rift area. Ardoukoba results from a crack in the ground, caused by rifting between two diverging plates, fed by a hotspot and can be considered as one of the most recent volcanoes.<sup>19</sup>

Seismicity in the Republic of Djibouti is important: it is related to the activity of the Tadjourah Ridge. More episodically, there are significant earthquakes whose magnitudes average around 4 to 5, followed by many aftershocks (several tens, hundreds or thousands) during seismic crises. Historically, damages caused by seismicity are quite rare because of the limited magnitudes<sup>20</sup>. The dangers of seismicity, however, remain potential in the coastal zone, the areas near the Gulf of Tadjourah and Ghoubet being

<sup>19</sup> Ardoukoba, the seven-day Wonder in the Afar triangle: https://volcanohotspot.wordpress.com/2016/11/27/ardoucoba-the-seven-day-wonder-in-the-afartriangle/

<sup>20</sup> Coast profile of the Republic of Djibouti, p22

the most vulnerable given the passage of the oceanic ridge of the Gulf of Aden in the Gulf of Tadjourah and Ghoubet until to the Asal rift.<sup>21</sup>

# 7.1.2. Geomorphology

The geological history, marked by volcanism and tectonics, still active today, explains the landscape and geomorphology in Djibouti. The landscape is characterized by a succession of steep mountains, plateaus and plains. In all the coastal zone, however it changes rapidly from one site to another. There are three main coastal plains: those of Djibouti, Tadjourah and Obock. They are the result of sediment thrusting by wadis and are associated with marine formations and wind deposits. The rest of the coast is marked by more plateaus and mountains. Much of the coast is characterized by steep cliffs, linked to fracking.

Between 3.4 and 1.5 Ma, the basalts and Gulf basalts characterize the expansion of the plates and the opening of the Gulf of Tadjourah<sup>22</sup>. Gulf basalts are located on either side of the Gulf of Tadjourah.

# 7.1.3. Meteorology

The Republic of Djibouti has an arid tropical climate characterized by high temperatures and evaporation throughout the year as well as low and irregular rainfall. The classification in arid tropical climate of Djibouti is based on monthly average data of temperatures, precipitations and evaporation.

Local and regional topography exert so much influence on the climate in different parts of the country that the average annual rainfall is much lower than other areas of similar latitude elsewhere on the African continent. The rainfall analysis defines 3 seasons in the country: summer (June, October), spring (March, May) and winter (November, February)<sup>23</sup>. Specific data for Tadjourah seem to be difficult to obtain.

	20	106	20	07	20	08	20	109	20	10	20	m
	Min.	Max.										
Janvier	22	29	18	30	20	30	20	30	23	29	20	30
Février	24	30	20	30	19	30	21	31	24	30	20	33
Mars	24	31	22	32	18	31	22	33	25	31	22	33
Avril	26	32	24	33	23	33	23	34	28	33	23	34
Mai	28	37	25	36	26	35	25	39	30	36	25	44
Juin	30	39	29	42	31	40	29	45	32	39	29	45
Juillet	32	43	25	43	32	42	31	47	33	41	31	46
Août	31	41	24	43	32	42	29	46	32	42	28	45
Septembre	30	39	28	40	30	37	28	44	31	37	27	44
Octobre	27	34	23	34	26	35	25	39	28	34	24	39
Novembre	24	32	22	32	24	31	22	- 34	25	32	23	37
Décembre	23	30	21	31	21	30	23	32	23	30	20	32
Moyenne annuelle	26,7	34,7	23,4	35,5	25,1	34,6	24,7	37,7	27,7	34,6	24,3	38,4

Figure 29: Temperatures (minimum and maximum in Djibouti city) in degree celsius. (Source: Statistic Document, 2012)

# 7.1.4. Hydrographic and hydrogeologic conditions

The hydro-climatic studies (BGR 1982) on the statistical characteristics of rainfall, have defined from west to east 5 climatic zones in which the distribution of rainfall differs slightly. The maximum annual monthly rainfall is observed in the mountains west of Tadjourah (Goda Massif).

The average annual rainfall in the country is about 150 mm. The country is particularly marked by the low rainfall, which results in the absence of permanent watercourses. On the other hand, catastrophic floods occur from time to time causing major human and material damage, as was the case particularly in 1989, 1994 and 2004. In two days, in 1994, the rains exceeded 60 mm in Djibouti and 100 mm at the

<sup>&</sup>lt;sup>21</sup> Ibid, p22

<sup>&</sup>lt;sup>22</sup> Ibid, p34

<sup>&</sup>lt;sup>23</sup> Integrated Management program of the Coast zone of Djibouti, 2004, p7

PK50 station (kilometer point 50, starting from Djibouti). An analysis of the rainfall trends over the medium term made it possible to observe, in certain stations, trends in the decrease of rainfall.

# 7.1.5. Water quality<sup>24</sup>

In the Republic of Djibouti the sea is represented by the Ghoubet, connected to the Gulf of Tadjourah by a narrow pass, and by the Gulf of Tadjourah which opens on the Gulf of Aden to the East. The morphology of the underwater surface results from the recent geological history. In the Ghoubet, the depth of the sea exceeds 200 meters. In the Gulf of Tadjourah, the depth of the sea reaches 700 meters in front of Tadjourah and 1000 meters north of the Moucha Islands. In front of Obock, the Obock pit is over 1300 meters deep.

Two sea flats can be recognized east of the Obock plain between Obock and Doumeira, as well as east of Djibouti, in the area between Djibouti City and the Moucha-Maskali Islands. In these areas, the depths remain a few tens of meters. They are limited, offshore, by steep cliffs bordering the deepest depths. The salinity of seawater varies from 39.3 g / I in November to 125 m depth to 37.7 g / I in June on the surface. Surface temperatures fluctuate between 28 ° C and 30.5 ° C. The cool-season thermocline (March) in the Gulf of Tadjourah is about 60 meters deep and is characterized by a sharp drop in temperature from 26.5 ° C to 22.5 ° C.

# 8. Stakeholders engagement

# 8.1. Category of stakeholders

Given the fact that the project is expected to collaborate with a multitude of different actors, there is a need to develop and implement a communication and stakeholder engagement plan to facilitate communication. Stakeholders are numerous and belong to different categories of actors.

They can also be classified into four categories according to their interests and influences in the implementation of the project, namely:

- **Organizations with the most interest and influence** in the implementation of the project: These are the institutions responsible for the project management, the public institutions in direct correlation with the sector impacted or correlated to the project, as well as national and international economic investors interested in the transport sector;
- The entities with the most interest and the least influence in the implementation of the project: They consist of the final beneficiaries of the impacts of the implementation of the project, such as households.
- Entities with the least interest and influence: They are usually management or decisionmaking bodies, public institutions and / or technical and financial partners that have no direct interest in the implementation of the project but whose experience or opinion can have a lasting impact on the project implementation process.
- Entities with little interest and little influence: they are usually consultative bodies, technical and financial partners, etc.



Figure 30 : Different stakeholders

# 8.2. Stakeholder mapping

In order to carry out a complete mapping of the project stakeholders, the list of all the institutions involved as well as people directly or indirectly affected by the project was carried out both in Djibouti and Tadjourah. The information collected during the survey conducted on these two sites is summarized in the tables below.

Two large stakeholder meeting have taken place in the begin of July (July 3<sup>rd</sup> in Tadjourah and and July 9<sup>th</sup> in Djibouti). Powerpoint presentation are available as support documents.

# 8.3. Site 1: Port of Djibouti

In Djibouti, eight (8) stakeholders, divided into 3 categories, were identified. Those are:

- Public authority;
- Private sector;
- Civil society.

Half of the stakeholders (50%) see the project as an opportunity while 38% of them think that this project has no influence on their activities and 12% see it as a threat. This table can be combined with the impact matrix establish at the scoping stage. It can be found in annex 6.

	Table 19 : Impact of the project on Djiboutian stakeholders						
N °	Catego ry	Stakehold ers	Responsibility / Activities	Opinion on the project	Expectatio ns	Fear	How engaged/ how to engage?
1	Public authorit y	Directorate of Maritime Affairs	Organisation & development of maritime affairs	Opportun ity	Improveme nt of maritime transport conditions between Djibouti and Tadjourah, wishes to remain the supervising minstry	-	Signed MOU, production of ESIA and other studies
2	Private Sector	Ferry Docker	Loading/Unloa ding goods	Opportun ity	Increase of the income, improveme nt of working conditions	Accident on the workplac e, injuries	Communicati on/ information
3	Private Sector	Dhows' docker	Loading/Unloa ding goods	Neutral	-	-	Communicati on / information
4	Private Sector	Informal restauratio n	Food sale	Opportun ity	Increase of the number of clients, increse of incomes	Competiti on	Communicati on / information
5	Private Sector	Dhow	Transport of persons and goods	Neutral	-	-	Communicati on / information
6	Private Sector	Speed boat	Transport of persons and goods	Neutre	-	-	Communicati on / information
7	Private Sector	Bus	Transport of persons and goods	threat	-	Decrease in the number of passenge rs Decrease of the income	Communicati on / information, potential collaboration ?
8	Civil society	Bus users	Bus passenegers	Opportun ity	Good and confomrtab le transport means	Limited number of seats available	Communicati on / information

Table 10 ·	Impact of the	nroject on D	iihoutian	stakaholdars
I ADIE 19.			INDULIAI	Slakerioiders

available all	(Limited
year long	room)

# 8.4. Site 2: Port of Tadjourah

In Tadjourah, fourteen (14) type of stakeholders, divided into five categories, were identified. Those are:

- Public authority;
- Local authority;
- Traditional authority;
- Private sector;
- Civil society.

A vast majority of stakeholders (93%) consider the project an opportunity. Only a minority, 7% believe that this project has no influence on their activities. It should be noted that in Tadjourah, no stakeholder considers the project a threat. This table can be combined with the impact matrix establish at the scoping stage. It can be found in annex 6.

N°	Category	Stakeho Iders	Role	Opinion on the project	Expectations	Fear	Engagement
1	Public Authority	Préfectu re	State representati ve	Opportunit y	Improvement of the conditions of maritime transport, job creation	Poor manage ment of the port	Communicatio n / information
2	Public Authority	Fishing Direction	Ministry of agricultre representati ve	Opportunit y	Improvement of the storage and transport conditions of the fish between the cities	High price of the fish	Communicatio n / information,
3	Public Authority	Regional counsel	Population representati ve	Opportunit y	Improvement of the conditions of maritime transo-oirt job creation	Too much flexibility of the schedule	Communicatio n / information
4	Traditiona I authority	Customa ry leaders	Representa tive of the traditional authorithies	Opportunit y	Improvement of the conditions of maritime transport, job creation	-	Communicatio n / information
5	Civil society	Fisherm en cooperat ive	Representa tive of fishermen	Opportunit y	Increase in the distribution and selling of fresh fich on both cities market	High price for the transport of fish with the ferry, poor access to the jetty	Communicatio n / information

#### Table 20 : Impact of the project on different stakeholders

6 7	Private sector Private sector	Wholesa lers Dockers	Food and goods providers for the city of Tadjourah Loading and	Opportunit y Opportunit y	Increase of the flux of goods, better exchange with Djibouti Increase of goods	Increase of the price of transport of their goods Competit ion for	Communicatio n / information Communicatio n / information
			unloading of goods	,	transport, increase of the income	the jobs (locals>< ethiopian )	
8	Private sector	Dhows	Transport of persons and goods	Neutral	-	-	Communicatio n / information
9	Private sector	Bajaj	Transport of persons and light goods	Opportunit y	Increase of users, customers; increase in salary	-	Communicatio n / information
10	Private sector	Hotels	Room renting to tourists	Opportunit y	Increase in frequency of transport and number of tourists, increase of the income	Not sufficient flexibility of the schedule	Communicatio n / information
11	Private sector	Touristic centers	Visit of the northern region	Opportunit y	Increase of visitors and tourists: increase of the income	Not sufficient flexibility of the schedule	Communicatio n / information
12	Private sector	Restaur ants	Vente des repas	Opportunit y	Increase of visitors and tourists: increase of the income	-	Communicatio n / information
13	Civil society	Women associati on	Supportive to the project	Opportunit y	Improvement of the conditions of traveling on the boat, creation of small lucrative activities	-	Communicatio n / information
14	Civil society	Youth Associati on	Supportive to the project	Opportunit y	Creation of a specific rate for the youngsters	-	Communicatio n / information

While many stakeholders see the project as an opportunity for the region, direct competitors (bus drivers) see it as a threat, as they operate in the same business sector namely passenger transport. The PEPP is structured in two main actions:

- A communication plan primarily aiming at harmonizing the evel of information on the projects for all the stakeholders and local partners and then establishing more sustainable partnerships;
- A partnership engagement strategy.

The PEPP will evolve as the project progresses and adapt to changes in perception and commitment of the PPs. It will have to be regularly re-evaluated.

# 8.5. Specific exchanges

Some issues or concerns were raised during those meetings. Hereunder are presented the different answers that could be given by the expert during his days on the field:

Participants	Opinions and concerns raised by participants	Responses from the the Consultants/DMA
	DJIBOUTI	
Dockers of the ferry	Accident on the workplace, injuries	The expert collected the complaints while explaining that he can not make any commitment. He therefore recommended to discuss with the DMA for these questions.
Bus	Decrease in the number of passengers Decrease of the income	The consultant first shared with the drivers the observation collected through the exchanges done with the users who are not satisfied with the services offered. He recommended them to think of ways of improvement. Moreover, it should be noted that the ferry by its volume, its shape is not equal to a bus. Therefore, they can not compete. On the other hand, this does not mean the end of bus transport since there will always be customers for the bus: for instance, those living along the road. Finally, as the expert can not make commitments, it is recommended to discuss with the DMA for greater precision.

Table 21: S	Specific exchanges	with stakeholders	in Diibouti
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#### Table 22 : Specific exchanges with the stakeholders in Tadjourah

Participants	Opinions and concerns raised by participants	Responses from the the experts/DMA
	TADJOURAH	
Préfecture	Poor management of the port	The consultant exchanged with the prefect on ways and means to improve the management of the port. Thus, a reinforcement of decentralized service of the DAM was evoked. But, as the expert could not make commitments, it was recommended to discuss with the officials of the DMA.
Hotels	Notsufficient flexibility of the schedule	The grievance was collected. As the expert can not make commitments, it was recommended to discuss with the DMA for further clarification.

# 8.6. Communication plan

#### 8.6.1.1. Objective

The overall purpose of the communication is to promote the opportunities offered by the project to potential beneficiaries and ensure its ownership.

The communication mission in the context of the implementation aims specifically at:

- **Ensure the visibility** of the project by informing and raising awareness among its various internal and external stakeholders at the local and national levels;
- **Involve**, to a large extent, private sector enterprises, communities, local and national NGOs as well as state and decentralized government agencies in a collaboration;
- **Define the different stakeholder groups**, involve them in order to collect inputs for the design of the activities, take stock of the progress made, provide information on the next steps and validate their progress;
- Sensitize stakeholders on JICA/SFI standards and national environmental requirements.

#### 8.6.1.2. Content and communication tools

The main communication tools that will be adopted by the project are presented in this section. It should be borne in mind that this is a set of instruments that could be supplemented or replaced by others depending on the progress of the project.

#### • Communication through the media

To ensure effective media coverage, the media must be regularly fed by the project. The radio bulletins will be written in local languages: afar and somalia. As the literacy rate is low in Tadjourah, it is recommended to opt for radio and television programs to get the message across. On the other hand, press releases will be developed and sent to journalists to maintain and show the dynamics of the project.

#### • Promotional leaflet

The leaflet presenting the project and disseminating the expected results is produced in the base period in French and is intended for all project stakeholders, including potential grant applicants, public authorities, etc.

# • Written materials for conducting meetings with stakeholders (study reports, mission reports, minutes, PP presentations, etc.)

These are working papers that need to be disseminated to stakeholders to inform and assist in decisionmaking. For example, the Fisheries Branch has expressed the wish to be more involved. It would be interesting to take advantage to share the maximum of information with them.

# 8.7. Engagement strategy

In a second step, the project must carry out a more comprehensive stakeholder engagement strategy that will address the following issues:

**Recruitment**: give priority to young people in the region. Indeed, during the construction phase of the port infrastructure in Tadjourah, young people can be employed as simple workers or security guards. During the operational phase, the youth of Tadjourah can be incorporated into the coast guard to provide security at the port as on the new ferry. In addition, they can also integrate the strengthened decentralized service of the DMA, based in Tadjourah.

**Strengthen the capacity of the DAM:** The lack of efficiency of the service offered by the direction of the ferry is often pointed at. Thus, we can consider strengthening this service by setting up an office in the new hangar with a fixed number that can inform customers, make reservations especially for vehicles. This office, which will take up residence next to the boat dock, will issue tickets and regulate access to the ship. Thus, the passengers will board before the cars. Priority will be given to the elderly, persons with reduced mobility, pregnant women, patients, etc. Schedules should consider the concerns of users and stakeholders in the region. That is why it must be fixed after consultation. Any change of time or disruption will be reported a week before on television and radio.

Valuing the job of dock worker: Currently, dockworkers live in a precarious situation. They have no work equipment and do not have medical coverage. In collaboration with the DMA, the project can provide them with work equipment such as gloves, helmets, shoes, etc. The setting up of a medical cover as well as a lump sum monthly allowance could also be discussed with the managers of the DAM.

**Management of Tadjourah Port:** The new, larger capacity ferry will serve Tadjourah port daily. It will then be necessary to set up rigorous and methodological management. This involves setting up a detached unit of the DAM, active, which will regulate access to this point. Thus, any merchandise will be stored only for a fixed period, agreed during the consultation with the merchants. After this period, the merchant will be inflicted a fixed amount/fine which will increase with time. The car park will include places for cars and places for bajajs. Any vehicle or bajaj crossing this barrier must be sanctioned.

**Fishing cooperative:** the very dynamic fishermen's cooperative will be able to use the new ferry to transport fresh fish and sell them on the capital's market. For this, the new ship could include a room dedicated to their uses. The transport price must be set in agreement with the cooperative's managers. The new, larger ferry can spike fishermen who are about to anchor their small boats. An agreement will have to be found on the sustainable and long-term use of port infrastructures.

**Bus Drivers:** These are the only ones who consider this project a threat. This is because the new ferry is a direct and serious competitor. The survey showed that users are not satisfied with the service offered by buses whose prices are more expensive. In addition, most of these people are just employees. To think that the arrival of the ferry will definitively put an end to the existence of false buses since the latter can work in Djibouti city. These means of transport can also route passengers on the day the ferry is out of service. The project team can inform them of the progress of the project and seek to integrate them as far as possible.

**Arrangements of the new ferry:** The long-awaited new ferry could be equipped with a special room for medical evacuation. It would also be interesting if at least one staff member is trained in first aid. In addition, the new ferry could also include

- a room dedicated to the fishing cooperative
- a prayer area,
- a toilet for women in preference to padded rice
- Special ticket for special events (deaths and weddings)
- a billing system for the goods.

**Port infrastructure:** The site chosen for the construction of the new pier at Tadjourah port is suitable for everyone. In addition, to reassure the co-op, consideration should be given to the extension of the wharf and an arrangement of anchor points for small boats.

# 8.8. Grievance mechanism

Stakeholder's engagement is a two-way process. It is therefore important to plan a grievance mechanism that allows the stakeholders to express themselves and bring their viewpoints to the attention of the Project: requests, advices, reactions, grievances and complaints. The Project needs to be in measure to systematically take these views into account and treat them as appropriate.

The grievance mechanism is a compulsory component of an IFC or World bank financed project. It is not specifically mentioned in JICA standards therefore, the following elements are to be considered as piece of information.

The Grievance mechanism is the responsibility of the Project and it should be structured so as to be able to identify and manage the flux of communication and of grievances during all the cycles of the project. For this reason, a grievance committee could be established in order to ensure and follow the aspects of transparency and accessibility of the process. This committee may choose to have a representative that will be designated by the project to act as liaison officer and to be responsible for managing the grievance system. The existence of a grievance committee composed of different voluntary stakeholders facilitates the access to the grievance mechanism for more vulnerable people. A grievance mechanism is a mean of direct communication and makes it possible to avoid lots of social risks.

Hereunder is a simplified scheme of a classif grievance mechanism. According to the projet, the client or the promotor of the project will be in charge of its implementation – if it is agreed to establish one.



Figure 31: General Grievance Mechanism

# 9. Conclusions

#### 9.1. Socio-economic environment

The socio-economic study of the ferry project took place both at the port of Djibouti and the port of Tadjourah. All stakeholders were consulted for their views. This consultation took place in a pleasant atmosphere. Most of the stakeholders see the project as an opportunity.

The engagement strategy should be considered as potential improvement perspective for the project and as basis for the impact assessment and social and environment management plan. The attention has been given to the increase of transport between Djibouti and Tadjourah. Extra information should be identified at the Obock level in order to get a complete understanding of the project impact. We can expect similar positive and optimistic expectations on the increase in frequency of transport between Obock and Djibouti.

#### 9.2. Biological environment

This preliminary study focuses on the biological environment of the Gulf of Tadjoura and around the two sites (Djibouti Port Site 1 and Tadjourah Port Site 2) planned for the construction of the berths for the new ferry. The main conclusions that emerge are as follows:

Due to their confluent position between the Red Sea and the Indian Ocean, Djiboutian waters are characterized by significant biological diversity, resulting from a mixture of the two biogeographical zone. The Gulf of Tadjourah (2118.48 km<sup>2</sup>) and its extension the Ghoubbet-Al-Karab (159.38 km<sup>2</sup>) is subject to the direct oceanographic influences of the Indian Oceans and the Red Sea but also the effects of the continental climate of surrounding arid volcanic lands. The marine environment of the gulf of Tadjourah includes a narrow continental shelf and a deep pelagic zone along the east-west axis in the prolongation of the Tadjourah rift.

The deep pelagic zone is frequented by migratory species. The diversity and distribution of these species varies with the seasons. This area also contains species of national and international importance as well as threatened and endangered marine life, such as whale shark, turtles, dolphins, etc.

The coastal zone supports important habitats including mangroves and coral reefs that host a wealth of biodiversity. These two coastal marine ecosystems have a high ecological value as they provide habitat and breeding grounds for multitudes of fish and invertebrates. Coral reefs around Djibouti ports are vulnerable and need special protection.

The two project sites are characterized by the scarcity of data. Based on the Seascape (2016) mapping, the study identified several types of habitats. The biological communities living in these habitats are poorly known. A list of species subservient to the identified habitats and potentially present on the sites has been established.

In order to verify and deepen these first results, further study at two sites is necessary. This study should focus on the nature and composition of habitats, the existence or not of corals, the species of fish and invertebrates that live there and their conservation status.

An Environmental survey and a specific study on corals were led from September 2018 to January 2019. Those studies enable us to identify a range of potential impacts. Those are presented in the scoping matrix of impacts (Annex 5). A more in-depths environmental impact assessment can be found in the coral survey report.

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# **11.** Annexes

# 11.1. Annex1: Performance standards of IFC

The international finance company, headquartered in Washington, is the institution of the World Bank Group in charge of operations with the private sector. IFC coordinates with other World Bank Group institutions but is legally and financially independent. Its 178 members form its social capital and collectively determine its policies.

IFC's mission is to promote sustainable private investments that will help reduce poverty and improve the lives of people in developing countries and countries in transition. IFC finances private investment in developing countries, mobilizes capital in international markets, helps clients improve the social and environmental sustainability of their operations, and provides advice and technical assistance to governments and businesses. IFC's Performance Standards cover eight areas:

- Risk and environmental and social risk assessment and management system: Commercial clients of financial institutions / companies in which they invest are required to manage the environmental and social performance of their economic activities. This management must also lead to communication between the client / company, its staff and the local communities directly affected by the activity being pursued. To this end, it is necessary to design a good management system, adapted to the size and nature of operations, to promote strong environmental and social performance and improve financial performance.
- 2. Workforce and working conditions: The workforce is a valuable asset for any business, and good management of employee relations is a critical factor in the success of the workforce. By protecting the fundamental rights of workers, ensuring fair treatment and safe and healthy working conditions, the commercial clients of an FI / companies in which it invests can increase their efficiency and the productivity of their operations and also strengthen the commitment and retention of their employees.
- 3. Pollution prevention and mitigation: Increased economic activity and urbanization often generate increased levels of air, water and soil pollution, which can be a threat to the population. and the environment at the local, regional and global levels. The business clients of an FI / companies in which it invests are required to adopt pollution prevention and control technologies and practices (technically and financially feasible and cost-effective) as part of their activities.
- 4. Community health, safety and security: Economic activities can increase the risks and impacts to the community, whether as a result of accidents involving machinery and equipment, structural failures and spills of hazardous materials. impacts on communities' natural resources, their exposure to disease and the employment of security personnel. The business clients of an FI / the companies in which it invests have the responsibility to avoid or reduce the health and safety risks and impacts that their activities expose to communities.
- 5. Land Acquisition and Involuntary Resettlement: Land acquisition motivated by the activities of a FI / d business clients in which it invests may result in physical displacement (relocation or loss of shelter) and economic displacement (loss of assets or access to assets resulting in loss of source of income or livelihood) of individuals or communities. Resettlement is considered involuntary when the persons or communities concerned have no right to oppose the acquisition of their land and are displaced; this can lead to lasting consequences and impoverishment of the people and communities concerned, as well as environmental damage and social tensions. The commercial clients of an FI / companies in which it invests are required to avoid any physical or economic displacement or to minimize the impact of such travel on the individuals or communities concerned by taking appropriate measures such as 'fair compensation and improved livelihoods and living conditions.

- 6. Conservation of biodiversity and sustainable management of natural resources: The protection and conservation of biodiversity (including genes, species and ecosystems) and its ability to change and evolve is of crucial importance for sustainable development. Commercial clients of an FI / companies in which it invests are required to avoid or mitigate threats to biodiversity from their activities and to promote the use of renewable natural resources in their operations.
- 7. Indigenous Peoples: Indigenous peoples are defined as social groups with identities different from those of other groups within national societies and are often among the most marginalized and vulnerable segments of the population. Their economic, social and legal status may hinder their ability to defend their interests and rights over lands and natural and cultural resources. The business clients of an FI / companies in which it invests are required to ensure that their activities respect the natural resource-based identity, culture and livelihoods of Aboriginal people and to reduce their exposure to natural resources. poverty and diseases.
- 8. Cultural Heritage: Cultural heritage includes properties and sites of historical, cultural, artistic and religious archaeological value, unique natural features, cultural knowledge, innovations and practices of communities embodying traditional ways of life, including protection is provided for the benefit of present and future generations. Commercial clients of an FI / companies in which it invests are required to prevent their activities from having a significant negative impact on the cultural heritage.

# 11.2. Annex 2: Basic Principles of JICA Environmental and Social Considerations

#### • Target a broad field of study of the risks of impacts

The impact risks studied by JICA cover a wide range of environmental and social applications.

#### • Apply environmental and social measures from an early stage to the follow-up phase

JICA applies Strategic Environmental Assessment (SEA) during the implementation of the master plan studies and encourages project proponents to respect environmental and social considerations from an early stage to the monitoring phase.

#### • Report on its cooperative action

Accountability and transparency are two fundamental elements of the implementation of JICA cooperation projects.

#### Promote the participation of partners

JICA ensures the effective participation of stakeholders in environmental and social decision-making processes to raise awareness of environmental and social factors and to build consensus among stakeholders. JICA responds to questions from stakeholders, who are held accountable for their public statements

#### • Dissemination of information

In collaboration with the project promoters, JICA is providing the population with information on environmental and social issues to report on the work in this area and to encourage the participation of different partners.

#### • Strengthen the organizational capacity of JICA

JICA strives to strengthen the overall organizational and operational capacity to ensure, in all circumstances, an appropriate and effective consideration of environmental factors.

#### • Improve the speed of intervention

JICA is working to implement the project as quickly as possible, considering environmental and social considerations.

# 11.3. Annex 3: Classification of projects by JICA

JICA ranks projects submitted in four categories according to the extent of their potential environmental and social impact. To this end, it considers the outline of the project, its size, location, etc.

- Category A: A project is classified as Category A if it is likely to have significant adverse effects on the environment and society. Projects with complex or unprecedented impacts that are difficult to assess, or multiple or irreversible are also classified as Category A. These impacts may affect a larger area than the sites or facilities being worked on. Category A includes, in principle, projects in sectors that are sensitive or characteristic in terms of environmental risks, or located in or near sensitive areas.
- **Category B:** a project is classified in category B if the negative impacts it may have on the environment and society are less harmful than those of category A. Generally, these effects are limited to the project site, few of these effects are irreversible; and in most cases mitigation measures are easier to implement.
- **Category C:** a project is classified in category C if the probability of negative impacts on the environment and society is minimal or zero.
- FI category: a project is classified as FI if it meets all of the following requirements: JICA project financing is provided by a financial intermediary or an executing agency; Sub-project selection and approval is provided mainly by this agency only subject to JICA's funding agreement, so that sub-projects can not be defined until the funding agreement is reached. JICA (or project evaluation); these sub-projects are likely to have a potential impact on the environment.



Figure 32 : Different categories of project according to JICA

# 11.4. Annex 4: Features of the new ferry

#### • Design of the hull

The hull of the ship should allow safe navigation in season Khamsin and it should be of the type adapted to the water depth of the port of Djibouti and the port of Tadjourah. The turning performance of the ship will be taken into consideration.

#### Navigation area and stability performance

In the report of the "Survey for the Collection and Confirmation of Information on the Sea Transport Capacity of the Gulf of Tadjourah" conducted in 2017, as constraints and marine weather conditions it is mentioned that the (maximum) wind speed is 15.0 m / s and the swell height (maximum) 1.8 m. Therefore, the zone corresponds to the limited coastal zone according to the MTITT rules. The stability performance will be calculated based on this classification of the area.

#### • Examination and confirmation of the weight on board and the boarding conditions

The number of vehicles on board and the number of enlisted passengers requested by the Djibouti side will be examined and confirmed. The vessel shall be designed considering the speed of navigation and the improvement of the stability on the basis of the weight on board and the expected conditions of boarding.

#### • Separation of passengers and vehicles

The layout plan of the hull will be studied to ensure the safe loading and unloading of passengers and vehicles.

Basic plan (preliminary draft)

#### Improved stability performance

The vessel will be a displacement type with a light alloy superstructure to lower the center of gravity position to provide better stability performance.

#### Propulsive efficiency

The helix diameter will be as large as possible based on the result of the bathymetric study to increase the propulsive efficiency. The bow bulb in round shape will be installed at the front of the hull to allow the increase of the speed by the reduction of the hydrodynamic resistance.

#### Maneuvering performance

The bow thruster will be installed to ensure good maneuvering performance, and the rudder will be adopted to improve rudder performance.

#### • Examination of the car deck and the boarding / disembarking ramp

Passenger transport circuits from the vehicle deck to the loading / unloading point will be traced and those of passengers and vehicles will be separated by means of sidewalks, handrails, etc. This information will be integrated into the terminal's basic plan to ensure consistency between them.

# 11.5. Annex 5: Survey template for the data collection

Points of discussion	Anowero
	Answers
	15011
Gender	
Age	
Adress	
Etat civil	
2- General information on the job done	
Age range to do the job	
Physical conditions to have to correctly do the job	
Accademic knowledge	
<ol> <li>Activities, Responsabilities</li> </ol>	
Activities	
Work schedule de travail	
Type of work (temporay, daly, fixed terms,)	
Rate for a private person	
Rate for a trader, rate for disembarkation of a	
package	
Rate for a trader, rate for the loading of a package	
For a trader, your rate for the disembarkation of a	
bag of 50 kgs	
For a trader, your rate for the disembarkation of a	
bag of 50 kgs	
Exemple of forbidden/unauthorized merchandise	
/ non autorisé (tiles?)	
<ol> <li>Schooling/Level of education</li> </ol>	
Ability to read and/or write	
Which written, read and spoken langages ?	
Quality used to hold the job	
5- Revenues	
5- Revenues Daily income	
Daily income Sparing habits/amounts	
Daily income	
Daily income Sparing habits/amounts Rate and sparing frequency	
Daily income Sparing habits/amounts Rate and sparing frequency Sparing modality (social sparing system)	
Daily income Sparing habits/amounts Rate and sparing frequency Sparing modality (social sparing system) Any other sources of income <b>6-</b> Spending	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident         Any professional accidents	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident         Any professional accidents         What kind of accident	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident         Any professional accidents         What kind of accident         Frequency: often, regularly, never	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident         Any professional accidents         What kind of accident         Frequency: often, regularly, never         What are your options in cas of an accident?	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident         Any professional accidents         What kind of accident         Frequency: often, regularly, never         What are your options in cas of an accident?         9- Equipement	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident         Any professional accidents         What kind of accident         Frequency: often, regularly, never         What are your options in cas of an accident?         9- Equipement         Work equipment: trolley?	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident         Any professional accidents         What kind of accident         Frequency: often, regularly, never         What are your options in cas of an accident?         9- Equipement         Work equipment: trolley?         Protection equipment: gloves, helmet, etc.	
Daily income         Sparing habits/amounts         Rate and sparing frequency         Sparing modality (social sparing system)         Any other sources of income         6- Spending         Monthly spending         Health expenses Dépense santé         Education expenses         Housing expenses         Food expenses         7- Health         Beneficiary of the medical cover (indicate the percentage of the number of persons benefiting from social covers/services out of the total mount of persons present in the focus group)         Health care         8- Work accident         Any professional accidents         What kind of accident         Frequency: often, regularly, never         What are your options in cas of an accident?         9- Equipement         Work equipment: trolley?	

Member or existence of any socio-professional organizations?	
11- Gender	
Women active in tha profession?	
If yes, how many?	
Of none, why?	
What do you think about that situation?	
How could we increase the number of women in	
that profession?	
12- Which knowledge of the Project?	
Have you headr about of the project?	
Source of Information	
Expectations	
Negative impacts	

# 11.6. Annex 6: First identification of potential impacts

#### 11.6.1. Social impacts

This project is classified as a Category B project, according to the JICA guideline. This assumes that it has a limited negative socio-environmental impact. Indeed, the analysis of various parameters selected shows that:

- The project does not require the resettlement of local populations both at the port of Djibouti and the port of Tadjourah.
- That it does not have a negative impact on the lives of local people. Indeed, all stakeholders consider that the project is an opportunity that will allow the economic development of the region. Only bus drivers bound for Tadjourah, who were taking advantage of the ferry's pause during the hot season, consider it a threat.
- The cultural heritage is affected neither in the port of Djibouti nor the port of Tadjourah.
- The seascape may be affected. This explains why a pre-project environmental study has been launched.
- The indigenous population consists of dockworkers working on both sites. These people more vulnerable, often of Ethiopian origin, fear for their future, because of a revaluation of the profession that could generate the project;
- The working conditions in force in the country are respected. However, since the working conditions of these workers are difficult (they carry heavy loads without means of protection), for a better efficiency, the project could try to improve their working conditions.

#### **11.6.2.** Scoping matrix of impacts

Based on the different surveys social, environmental and geotechnical, the scoping matrix of impacts presented hereunder has been produced.

This scoping matrix will have to be reviewed and completed during the ESIA.

			Phase		
	No	Item	Planning Constructio n	Operat ion	Expected Impacts
	1	Air Pollution	A-	В-	Emission of dust and gas from the mobilized engines will be high during the planning and construction phases. During the operation, the pollution of air will only be limited to the boat fumes produced by its functioning.
Pollution control	2	Water Pollution	A-	A-	During the construction phase, we can expect an increase in the suspended solid concentration in the water column to which we can associate an impact on coral growth. The pollution of seawater is associated with the breakwater construction and the dredging and excavation activities. We can also identify that the construction of the breakwater will have a continuous impact on the circulation of water (as long as the breakwater remains).

#### Table 23: Scoping matrix of impacts

		Phase			
No	Item	Planning Constructio n	Operat ion	Expected Impacts	
3	Soil Pollution	A-	В-	The construction phase will bring in the risks of release of oils, greases and effluents. This will concern the two sites as well as the roads connecting one and another. During the operation similar risks should be considered but would be limited to the functioning of the boat.	
4	Waste	A-	B-	All the construction waste will have to be specifically managed as well as the waste produced by the passengers of the boats during the operation phase. The increase of transport of persons will increase the production of waste on both sites and on the boat trajectory.	
5	Noise/Vibration	A-	В-	The phase of construction will increase the noise and vibration level. Once the construction phase is over, the level of impact will be less and only associated with the functioning od the boat. The increase of the boat's frequency will have an impact on the vibration level: the magnitude of that impact will have to be evaluated	
6	Ground subsidence	A-	D	The magnitude of the impact will depend on the work and construction procedures. Since the soils are mainly composed of sand; the dredging will most probably have an impact on the ground subsidence. The geotechnical survey should help to evaluate the risks	
7	Odor	В-	A-	The increase of circulation between the two ports will probably cause the increase of persons going through the port and therefore the increase of waste: the management of those waste will be key for managing the odor within the ports and their outskirts.	
8	Bottom sediment	A-	A-	The seabed will be deteriorated with the dredging and excavation activities as well as during the construction and operation phases. The dredging will also impact the volume of present bottom sediment ( <i>it will important to manage well their transport and storage</i> ). It is also a risk to have the pollutants produced during the construction and operation phase, falling down and mixing with the bottom sediments.	
			Phas	е	
----------------------------	----	---------------------------------------	------------------------------	---------------	---
	No	Item	Planning Constructio n	Operat ion	Expected Impacts
	9	Protected Areas/ Protected species	A-	В-	The coral survey led in Tadjourah has identified the presence of 14 coral species classified as Near Threatened (NT), 17 species as Least Concern (LC) et one species as Vulnerable (VU). The construction phase of the breakwater will cause the destruction of coral reefs. All the dredging and excavation phases will also have a negative impact on the corals reef present in the port.
Natural Environme nt	10	Ecosystem	A-	A-	The construction and the operation phase of the project will have an impact on the marine ecosystem located in Tadjourah (the sensitivity of the sites is lower in Djibouti than in Tadjourah). The ecosystem found in Tadjourah is characterized by a high population of corals that will be affected by the emissions of particles and sediments associated with the breakwater construction, the dredging and excavation needed for the land reclamation and further out in the sea. The breakwater construction in its current scenario will cause the destruction of coral reefs.
	11	Hydrology	A-	A-	The construction of the breakwater will change the circulation of water. This phenomenon that will be ongoing from the construction until the operation phase may have an impact on the marine ecosystem (corals, fish and other living organisms)
	12	Geological Features	C-	D	No specific impact on geological features can be identified at this stage. It is however important to notice that the land reclamation work will modify the coastal profile.
	13	Involuntary Resettlement	D	D	The project site is a harbor zone; therefore, it is not inhabited, and no economic actors will be affected by the changes of the project. Therefore, no resettlement and no economic compensation should be considered.
	14	Poverty	В+	A+	Construction phase: Potential employment of local work forces for the work during construction phase. Operation phase: Employment of local young persons for services jobs like maintenance, security or other needs. The transport to the capital city will also be facilitated by the ferry, therefore probably more persons will come to work in Djibouti.

		Phas	е	
No	Item	Planning Constructio n	Operat ion	Expected Impacts
15	Indigenous/Minoriti es	D	B+	Construction phase: no impact expected. Operation phase: The impact can be positive if they keep an access to the dockers profession. Some foreigners (Ethiopian workers) who are currently on the site, fear to lose their work with the new ferry's development. The increase in fleet and frequency of the transport between the two cities is good for the development of Tadjourah.
16	Economic activities, living and livelihood	В+	A+	Construction phase: Employment of local work forces, small informal businesses. Operation: phase: an operational ferry that crosses the golf every day is supposed to facilitate the exchanges with the capital city and to increase the economic activities on the two sides of the Gulf. A risk of negative impact may be expected for the bus drivers and dhows' pilots.
17	Land Use and Utilization of local resources	В-	C-	Construction phase: no impact. Except if the consideration of corals potential depletion is to be considered here. Operation phase: the development of the fleet and transport in the Gulf is increasing the use of navigable waters and creating an extra pressure on fish and corals population.
18	Water Use and Water Right	D	D	No specific impact of the project on the aspect of water use and water rights is expected.
19	Existing social infrastructure and services	В-	A+	Construction phase: disturbances caused by the work on the port, especially in Djibouti (extra deck to be built) Operation phase: improvement of the current services. With improvement of the safety of the people working on the boats (thanks to the two doors system), improvement also of the possibilities of exiting the ferry.
20	Social institutions such as social infrastructure and local decision- making institutions	D	D	No specific impacts on the governance aspect. The project has gathered different actors in Tadjourah that are enthusiastic. Possible construction of a place for the fishermen cooperative to establish its head office.
21	Misdistribution of benefits & damages	D	D	The project affects a zone that is state property, the direct revenues and benefit will be managed by the state. The benefits of the other economic activities and sectors are difficult to evaluate at this point.

			Phas	е	
	No	Item	Planning Constructio n	Operat ion	Expected Impacts
	22	Local conflicts of interest	D	D	The project is being developed by the state and financed by governmental money (based on foreign funds) and has gone through various steps of stakeholders' engagement that should prevail conflicts of interest.
	23	Heritage	D	D	The harbor site is managed by the government and along the years the two ports 'Djibouti and Tadjourah) have been totally dedicated to economic activities with no cultural heritage site being present on the site.
	24	Landscape	-	-	Construction phase: the works will have an impact on the port landscape, however the port is already a quite industrialized place, the impact will be quite low. Operation phase: The two sites are already fully devoted to ferry and maritime activities, the impact on the landscape will be quite reduced. The gulf od Tadjourah is constantly populated by commercial boats and large ferries, so the addition of one will not have a great impact neither.
	25	Gender	D	B+	Construction phase: No impact on the gender aspects Operation phase: specific attention may be given to installing toilets at both levels of the ferry because the women do not go on the first level of the ferry for the moment. A better consideration for both gender habits would be a good thing.
	26	Children's right	D	D	No impact related to children's rights
	27	Infectious Disease (HIV/AIDS, etc.)	D	D	No impact on contagious and sexually transmitted diseases: all the work force that will be mobilized for the construction will be local work force, meaning there won't be any special risk connected to the project.
	28	Occupational health hazards	В-	D	Construction phase: Important to respect Health and security standards in the construction zone Operation phase: Important to respect Health and security standards in the construction zone
Others	29	Accidents	В-	В-	Construction phase: Important to respect Health and security standards in the construction zone Operation phase: The new functioning of the ferry may cause more risk in the begin of its functioning, however this risk can be managed by a good equipment of the workers/dockers with a uniform (helmet, gloves) in order to reduce the level of accident

		Phas	е	
No	Item	Planning Constructio n	Operat ion	Expected Impacts
30	Global warming	В-	В-	The increase of the fleet and of the frequency of the boats will have environmental impacts. In order to have a complete overview of the impact of the project the increase if fuel use and pollution production should be balanced with the decrease in bus transport that is caused by the project.

A+/-: Significant positive/negative impact is expected.

B+/-: Positive/negative impact is expected to some extent.

C+/-: Extent of positive/negative impact is unknown. (A further examination is needed, and the impact could be clarified as the study progresses)

D: No significant impact is expected.

# 11.7. Annex7: Photos of the project



Ferry dockers and Insuco Surveyors



Bus driver with Insuco surveyor



Equipment provided by the MAD



Chief mechanician showing the safety boat of the ferry



Life buoy on the ferry



Bajaj driver with insuco surveyor



Project team in Tadjourah



Insuco surveyor with the fishermen



Location of the future fishing storage building (indicated by wood sticks)

### 11.8. Annex 8: List of encountered stakeholders

#	Name	Organisation & Tasks/status
1	Ali-Merah Chehem	Maritime Affairs Director
2	Abdi Abdillahi Aden	Maritime Affairs Directorate
3	Mohamed Abdoulkader	Docker ferry
4	Ali Youssouf Mohamed	Docker ferry
5	Mohamed Balleh	Docker ferry
6	Ali Momin Ahmed	Dhow Docker
8	Ahmed Hadj Ali	Dhow Docker
9	Adlao Hassan Ibrahim	Dhow Docker
10	Ali Houssein Ibrahim	Dhow Docker
11	Idriss Abdou Ahmed	Dhow Docker
12	Aden Said Ahmed	Dhow Docker
13	Ahmed Mohamed Aden	Dhow Docker
14	Ali Ahmed Mohamed	Bus driver
15	Abdallah Ismael	Bus driver
10	Mohamed	
16	Saleh Mohamed Daoud	Bus driver
17	Mariam Bouh Diraneh	Restauration
18	Hamadou Youssouf Ali	Bus users
19	Abdallah Ahmed Gardo	Bus users
20	Nasro Mohamed Aramis	Bus users
21	Sadick Ali Daoud	Bus users
22	Saada Omar Mouktar	Bus users
23	Salim Gourra Ali	Bus users
24	Abdo Hamadou Abdo	Bus users
25	Fatouma Taklo	Bus users
	Mohamed	
26	Momin Orbisso Ahmed	Bus users
27	Abdo Ali Aden	Bus users
28	Hamadou Mohamed	Bus users
20	Hamadou	Speedbeet Dilet
29	Ali Daoud Mohamed Abdo Mohamed Adabo	Speedboat Pilot
30 31		Speedboat Pilot Dhow Pilot
32	Mohamed Salim	
	Dini Abdoulkader	Dhow Pilot
33 34	Dini Habib Dini Abdoulmalick Mohamed	Small shop manager Préfet
	Banoita	
35	Omar Houssein	Regional Council president
36	Houmed Barkhat	Representative of tradictinal power
37	Bourhanta Abdoulkader	President of the fishermen
L		cooperative
38	Ibrahim Aboubaker	Trader/dhow owner
39	Ali Ambassa	Trader/dhow owner
40	Ahmed Saick	Trader
41	Abdo Said	Trader
42	Garad Habib	Restaurant
43	Moussa Alwi	Hotel Corto maltèse
44	Ani Mandino	Hotel Le golf
45	Hassan Hayssama	Rayssali touristic place
46	Kamil Dimbio	Guide
47	Mohamed Djilani Chehem	Fisherman
48	Mohamed Houssein	Fisherman
	Abdo	
49	Ahmed Mohamed Habib	Fisherman

59	Haroun Mohamed	Fisherman
	Adoyta	
51	Amin Houmed Daoud	Fisherman
52	Abdo Mohamed Ahmed	Fisherman
53	Mohamed Chehem	Fishing directorate
53	Iman Mohamed Iman	Ferry and dhow Docker
54	Abdo Ahmed Mohamed	Ferry and dhow Docker
55	Hassan Houssein	Ferry and dhow Docker
	Mohamed	-
56	Idriss Omar Mohamed	Ferry and dhow Docker
57	Ibrahim Ahmed Ibrahim	Ferry and dhow Docker
58	Aboubaker Mohamed	Bajaj driver
	Omar	
59	Ali Hassan Houmed	Bajaj driver
60	Ali Mohamed Igahleh	Bajaj driver
61	Fatto Moussa	Women association for
		environment protection
62	Abdallah Youssouf	Association Mahoubani
63	Abdoulkader Bourhan	Association for culture and
		development







Reinforcement of Maritime Transport Capacity in the Gulf of Tadjourah – Supervision of Geotechnical and Environmental Survey



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# Supervision of Environmental and Geotechnical Survey

Preparatory study on marine transport capacity enhancement project in Tadjourah bay

Final report

January 2019

Team : Alessandro Aubry, Geotechnical expert

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## 1. Introduction

The Government of Djibouti, in partnership with Japan, is conducting a project to strengthen the capacity of maritime transport in Tadjourah Bay. The objective of this project is to provide the Tadjourah region with a new ferry with a greater capacity (200 to 250 pers.) and adapted to the harsh conditions of the sea in order to be able to navigate all year long. This new ferry will insure more regular transport from Djibouti to Tadjourah (every day of the week), increase trade and goods transportation between the two regions.

The project is part of a new economic perspective characterized by the opening of the new port of Tadjourah and the Tadjourah / Balho road linking the regional capital to the city of Mekeleh (Ethiopia).

The various studies needed have been dispatched between different actors, some studies will be covered by Djibouti state, for example the ESIA, some will be covered by the JICA directly and finally several technical studies are being managed by Japan Port Consulting with the support of ERM Japan.

Concerning the work and new infrastructures building, the Japanese part intends to take care of the following harbor facilities:

- Infrastructures of mooring; `
- Remblayage and cover of the banks of the location intended for infrastructures on ground;
- Dredging of the channel of access to the portand the zone of the infrastructures of mooring;
- Buoy of the channel of access to the port.

The work ambitioned in the framework of the project is located in the port of Djibouti and in the port of Tadjourah, the figures 1 and 2, below, present the existing infrastructures as well as the new one to be built.



Figure 1: Existing and new infrastructures to be built in Djibouti Port



Figure 2: Existing and new infrastructures to be built in the port of Tadjourah

For the figure 2, it is important to notice that a supplementary reclaimed land already exists (shown in yellow in figure 2) and is changing the look of Tadjourah's port as presented with google earth representation.

In order to collect data on the physical environment survey present in both ports, an environmental survey, a geotechnical survey and a bathymetric survey, among others, were done between September and December 2018. The present report documents the good realization of the environmental and geotechnical survey.

# 2. Objectives and methodology

The mission had two objectives:

- Gathering of data and information on geotechnical aspects and previous geotechnical studies in the counrty
- Supervise and document the geotechnical survey and the environmental survey.

To serve the first objective, a range of documents were read and compiled in order to provide the documentation presented hereunder.

To serve the second objective -the supervision- the expert organized his time between:

- **Meeting with the national experts:** the expert had several meetings with notably the director of the national laboratory, Hydroterra and their staff;
- Exchanges with JPC: while M. Harada was present in Djibouti, several meetings and exchanges took place in order to identify and mobilize the proper equipment needed for the geotechnical survey;
- **Days on the field**:in order to monitor and supervise the proper realization of the collection of water and marine sediments for the environmental survey and of the drilling for the geotechnical survey, several days were spent in Djibouti' and Tadjourah's port.

## 3. Geotechnical survey supervision

#### 3.1. Survey' objective

The objective of the geotechnical survey, which is composed of polls, Standard Penetration Test (SPT) and laboratory tests is the evaluation of the constituent elements of the different layers of materials and their physical / mechanical characteristics. The geotechnical surveys were launched in the Port of Djibouti "La Marine" and in the Port of Tadjourah.

#### 3.2. General geological data

#### 3.2.1. The sedimentary formations of Djibouti-town

The description of the sedimentary formations presented here is based on the record of the geological map of Djibouti (Gasse, Fournier et al., 1983). The sedimentary formations of the study area are composed of fluvial sediments and marine deposits along the coastal plain of Djibouti. The sedimentary filling is composed of clays, silts, gravels, pebbles and conglomerates of the Upper Pleistocene resting on basalts. The wadi basins are formed by fluvial sediments from the Holocene to the present, which come from accumulations of basaltic blocks and pebbles interspersed with silts. Stratigraphic logging of the Djibouti plains has shown a hydraulic continuity between sedimentary and basaltic formations (Houmed Gaba 2009). The red soils of the Djibouti region come from the alteration of silty clay basalts. Results from X-ray diffractometer analyzes revealed the presence of quartz, calcite and gypsum (Gasse, Fournier et al., 1983).



Map 1: Geological map of Djibouti

#### 3.2.2. The sedimentary formations of Tadjourah

Sedimentation was largely dependent on climatic fluctuations. In Upper Pliocene and Lower Pleistocene, lake diatomites record wet phases already identified in East Africa. In the middle Pleistocene, an ariddominated period, deposits are mainly conglomeratic. The 125 000 BP interglacial stage is represented by reef limestones. In Upper Pleistocene and Holocene, episodes of high lake level alternate with varying arid phases and reflect known climatic variations throughout Tropical Africa. The volumetric importance of Plio-Pleistocene deposits and the existence of Holocene marine beaches are, on the other hand, related to tectonic phenomena. Tectonics is also responsible for the spatial distribution of different stratigraphic units and the topography of their surface. The edges of the rift-zones of uprising-come in opposition to the axis of the rift -zone of collapse. Slump movements are recorded in the axial zone of the emerged Asa rift. Elsewhere, where only the margins of the rift are visible, uplift movements could be detected. This tendency to rise is not continuous from east to west. This tendancy becomes complex, mainly towards the east, by fracturing in multiple compartments delimited by E-O and N-S faults to NNO-SSE, and of different behavior. An asymmetry appears between the northern and southern borders of the Gulf.

In the south, the sediments are thin and not very extensive. The most developed outcrop, detrital formations are older than 2-1 MA. In the north, the bulk of the large conglomerate accumulation is of Lower and Middle Pleistocene age, which appears to be related to a contemporary uprising of the northern margin of the rift. Whereas the Middle and Upper Pleistocene reef limestones are faulted and raised to the north, no deformation has been observed in these formations to the south. An east-west gradient is observed in the age of the sediments and in the apparent average rates of vertical movements. At Plio-Pleistocene, coarse detrital sedimentation is poorly developed in the Obock and Djibouti sectors, which appear to be relatively stable. The thickness of the sediments (lacustrine and fluvial) and their topography suggest that the maximum amplitude of vertical movements at that time was in the region of Tadjoura. Ancient marine sediments (~ 300 000-250 000 BP years) are mainly exposed in the region of Obock. The 125,000 BP coral reefs form a continuous coastal strip to the east; the outcrops become scarce and then disappear towards west. This distribution is related to the uplift of the northern Gulf coast which affects the Obock and Tadjoura areas after 250000 BP years. Holocene tectonized sediments occur in the west, around the Ghoubbet (raised sea beaches) and in the emerged Asal rift (collapsed lake deposits).



Map 2 : Geological map of Tadjourah

#### 3.3. Geotechnical study methodology

For this study, the investigation program initially planned was modified in order to consider the difficulties of access to the site. The initial program also provided, according to the specifications, to stop the survey after touching the bedrock and a rock continuity of 5 meters beyond the firstly planned foundation level. In order to carry out the planned drilling, a floating pontoon was used (instead of a more traditional pontoon. On this ponton the team placed the drilling rig and the drilling equipment. The pontoon was then moved to the defined GPS points. This pontoon was stabilized with six anchor points. The survey/drill work could only be done during the period of very low tide (with the pontoon just above the sea ground)



Photography 1: Floating pontoon

The survey and the scheduling of the works were carried out according to the punctual assessment of the local conditions of the tides, the winds and the marine currents for each day and each point of sounding. This specific attention to the tide was needed to ensure the stability of the pontoon and thus the feasibility of sounding work.

Another criterion was the very short time interval between the lowest and the high tide. This timing had to be watched because it could force the team to stop the work and recover the casing.



Figure 3 : Tide study (Djibouti tide site)

Source: Website documenting the tides of Djibouti<sup>1</sup>

Drilling was carried out by the method of rotation by means of a drill string provided at its base with a perforating tool which rotates in the borehole. A bentonite-based slurry injected into the system is used to cool the drill string, protect the casing and clean the borehole. Tungsten carbide crowns and diamond crowns are used depending on the formations encountered.

The standard penetration test (SPT) was performed with a sampler that has an outside diameter of 51 mm and does not have a liner inside. The sampler is driven into the ground with a 63.5 kg hammer. The sampler is placed 150 mm in the ground. The SPT will then measure the number of blows on the sampler needed to have the sampler progressing to a depth of 450 mm. The blows are done with a hammer of 63.5 kg falling in free fall of 760 mm.

The standard penetration tests were carried out using a hammer, providing the drill string with an effective energy of about 80% of the theoretical potential free fall energy.

This test, carried out in accordance with the French standard (NF P 94-116), makes it possible to provide information on the nature of the soil and to take samples of remodeled materials for carrying out physical tests in the laboratory.

#### 3.4. Locatilization of the points of measure

#### 3.4.1. Djibouti site



Map 3: Djibouti port

The points of measure were defined with the clients and in accordance with information collected through the bathymetric study.

Table 1 : Coordonates of the points of measure and depth of t	he drilling exercice
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Points of surveys	East	North	Depth of the survey (m)
SC01 bis (BH D-02)	297065	1283125	36
SC02 (BH D-03)	297065	1283225	10
SC03 (BH-D01) Modified	297065	1283075	22

The points of drilling are represented on the map and figure here under.



Map 4: Coordonate indications for the drilling

Source: Japan Consulting Port



Figure 4: Localization of the points of drilling in the port of Djibouti

#### 3.4.2. Tadjourah site

The points of measure were defined with the client.

Points of survey	East	North	Depth of survey (m)
ВН-Т-01	269050	1303570	14
ВН-Т-02	269070	1303520	22
BH-T-01 Mod correct	269102	1303549	10





Figure 5: Bathymetry of the port of Tadjourah - Location of polls

Source: JPC



Figure 6 : Localization of the points of drilling in the port of Tadjourah

Because of the updated topography and the existence of an embankment (as drawn in figure 5 and  $6)^2$ ; the point BH-T-01 was realized where shown on the map and after exchanges with JPC, the BH-T-01 mod was considered for the drilling.

#### 3.5. Conclusions

Survey work in the two sites "La Marine" and Tadjourah "Port", despite the many implementation difficulties, have been completed. It should be noted that during the coring and sample recovery operations, the voids in some stratigraphic layers generated a high percentage of recovered materials. The sandy-silty sediments (corresponding to the sedimentary series of Djibouti and Tadjourah) saturated and in the presence of circulating water, emerged between the casing and the coring rods. As well as the SPT tests, in these cases, gave N coefficient (resistance to penetration) almost zero.

The technical report of the Central Laboratory will complete this supervision report.



Photography 2: Sandy-silty sediments

<sup>2</sup> The satellite images available for Tadjourah date back to 2016 when the enbakment was not existing yet.

# 3.6. Photographies



Photography 3: Charging of the sun pruner and equipment on the pontoon



Photography 4: Equipment:Cartier rod - spt



Photography 5: Starting phase of survey



Photography 6: SPT test



Photography 7: SPT samples



Photography 8: Night work due to low tide schedules



Photography 9: Recovery of samples



Photography 10: Recovery of samples



Photography 11: Waiting for the high tide for the displacement of the position of the pontoon in Tadjourah



Photography 12: Sampling on the filling in Tadjourah





Photography 13: Sampling part on the point of BH-T-02



Photography 14: Execution of SPT



Photography 15: Restoration of carrotage with adjuvant in traffic waters



Photography 16: Sediments out of tubing during carrotage



Photography 17: Survey work



Photography 18 : Recovery of samples in the carrot



Photography 19: Arrangement and protection case for samples

### 4. Environmental Survey supervision

In order to collect data on the water quality and sediments compositions, studies were being led in both ports. Samples were collected and then sent to labs in Djibouti and France for various analysis.

#### 4.1. Methodology

#### 4.1.1. Planning

The schedules for the realization of the sampling were chosen according to climate condition and according to the best tide height

#### 4.1.2. Material

With the support of the boat, we aligned with the GPS identified positions and the samples were collected. All the samples were:

- inserted and kept into temporary containers,
- identified with a specific number
- sealed individually.

In order to avoid any contamination or uncontrolled development of species, a low temperature freezing box was used. For the realization of the sampling of the superficial sediments, corresponding to the first centimeter, we have used PVC tubes and box corers. For the bottling, the material has always been the same. All the samples were sent to the Lab for the required analysis.

#### 4.2. Port of Djibouti

For the test planned in the Port of Djibouti, we have chosen the tide at 1 pm (high tide). This choice can be explained by the relatively small depth of the port.



Figure 7: Points of sampling and measures in the Port of Djibouti



#### Figure 8: Tide height prospective per day

Source: https://mareespeche.com/af/djibouti/djibouti

40 cost. 0h00 100 100 100 100 100 100 100	MARÉES
3,0 2,3 1,5 2,1 1,0 1,0 1,0 1,0 1,0 1,0 0	MARÉES
	marée haute marée basse HAUTEUR
21h57	hauteur marée hau hauteur marée bas hauteur maximale
0,8- hauteur mini. 0,3 m 0,0-	hauteur minimale COEFFICIENT coefficient

Figure 9: Depth of water according to the tidal range for the day of survey (18th October)

The sampling activities were led and done in accordance with the terms of reference and with the specifics procedures needed to insure good quality tests and results. The results presented in the environmental survey report will complete this information and document.

# 4.2.1. Photography







Photography 20: Water sampling in the port of Djibouti







Photography 21: Sediments sampling in Djibouti



Photography 22: Sedimentscollection in Djibouti

### 4.3. Port of Tadjourah



Figure 10: Points of sampling and measures in the Port of Djibouti





Source: https://mareespeche.com/af/djibouti/djibouti



Figure 12: Depth of water according to the tidal range for the day of survey (20th October)

#### 4.3.1. Photography







Photography 23: Water sampling in Tadjourah





Photography 24 : Sediments sampling in Tadjourah



Photography 25: Sediments sampling in Tadjourah



Photography 26: Under and above sea photographies

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