

資料編

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資料-1 調査団員氏名、所属

(1) 現地調査

現地調査の調査団員の構成は、以下のとおりである。

氏名	担当	所属
藪中 克一	総括	国際協力機構 社会基盤・平和構築部 技術審議役
馬庭 泰介	計画管理	国際協力機構 社会基盤・平和構築部 運輸交通・情報通信グループ 第二チーム
越智 裕	業務主任／港湾計画	株式会社エコー
黒木 賢二	副業務主任／施工計画・ 積算／自然条件調査	株式会社エコー
和泉田 芳和	港湾施設設計	株式会社エコー
松本 喜晴	建築構造・照査	株式会社エコー
渡部 和石	環境社会配慮	(株) ICI

(2) 概要説明

概要説明現地調査の調査団員の構成は、以下のとおりである。

氏名	担当	所属
西園 勝秀	総括	国際協力機構 社会基盤・平和構築部 技術審議役
馬庭 泰介	計画管理	国際協力機構 社会基盤・平和構築部 運輸交通・情報通信グループ 第二チーム
越智 裕	業務主任／港湾計画	株式会社エコー
黒木 賢二	副業務主任／施工計画・ 積算／自然条件調査	株式会社エコー

資料-2 調査行程

(1) 現地調査

日程	年月日	曜日	祭日	官団員		コンサルタント団員					
				越智 裕	黒木 賢二	松本 喜晴	渡部 和石	その他			
				越智 裕	黒木 賢二	松本 喜晴	渡部 和石	越智 裕	黒木 賢二	松本 喜晴	渡部 和石
1	2017/9/23	土		東京→ドバイ							
2	2017/9/24	日		ドバイ→ダルエスサラーム							
3	2017/9/25	月		TPAとの協議、MoWTC表敬・調査概要の説明、TMEA・AFDBからの情報収集、JICA表敬及び調査概要説明							
4	2017/9/26	火		MOFP表敬、TPA本部と協議							
5	2017/9/27	水		ダルエスサラーム→キゴマ、キゴマ港視察							
6	2017/9/28	木		TPAキゴマとの協議、キゴマ港視察							
7	2017/9/29	金		TPAキゴマとの協議、港湾施設状況確認							
8	2017/9/30	土		TPAキゴマとの協議、団内会議及び資料整理							
9	2017/10/1	日		キゴマ→ダルエスサラーム							
10	2017/10/2	月		ミニッツ協議・署名							東京→ドバイ
11	2017/10/3	火		大使館、JICA報告	TPA本部打合せ ダルエスサラーム港視察	建設会社と 単価見積依頼	TPA本部打合せ ダルエスサラーム港	ドバイ→ダルエスサラーム			
12	2017/10/4	水		ダルエスサラーム→ドバイ							
13	2017/10/5	木		ドバイ→東京	TPAキゴマとの協議 港湾施設状況調査	再委託管理 単価見積依頼	TPAキゴマとの協議 貨物倉庫の構造調査	TPAキゴマ協議 キゴマ港視察 環境社会配慮調査			
14	2017/10/6	金			TPAキゴマとの協議 港湾施設状況調査	再委託管理 単価見積依頼	TPAキゴマとの協議 貨物倉庫の構造調査	TPAキゴマ協議 キゴマ港視察 環境社会配慮調査			
15	2017/10/7	土			資料整理 仮設ヤード調査	再委託管理 仮設ヤード調査	資料整理 仮設ヤード調査	資料整理 仮設ヤード調査			
16	2017/10/8	日		資料整理、団内会議							
17	2017/10/9	月			TPAキゴマとの協議 港湾統計資料収集	TPAキゴマとの協議 仮設計画調査	TPAキゴマとの協議 港湾統計資料収集	TPAキゴマとの協議 ステークホルダー協議			
18	2017/10/10	火			港湾施設状況調査 港湾統計資料収集	港湾施設状況調査 荷役機械の現況 湖沼変動調査	再委託管理 単価見積回収 気象・湖沼変動調査	関連インフラ整備状況調査	TPAキゴマとの協議 ステークホルダー協議		
19	2017/10/11	水			港湾施設状況調査 港湾統計資料収集	港湾施設状況調査 荷役機械の現況	再委託管理 単価見積回収 自然条件調査	関連インフラ整備状況調査	TPAキゴマとの協議 ステークホルダー協議		
20	2017/10/12	木			港湾施設状況調査 港湾統計資料収集	港湾施設状況調査 荷役機械の現況	再委託管理 単価見積回収 自然条件調査	建材単価調査	TPAキゴマとの協議 ステークホルダー協議		
21	2017/10/13	金			TPAキゴマとの協議 港湾統計資料収集	再委託管理 単価見積回収 自然条件調査	再委託管理 単価見積回収 自然条件調査	TPAキゴマとの協議 建材単価調査	TPAキゴマとの協議 ステークホルダー協議		
22	2017/10/14	土	◎	資料整理、団内会議							
23	2017/10/15	日		キゴマ→ダルエスサラーム							
24	2017/10/16	月			TPAとの協議 免税手続き確認	TPAとの協議 土木設計基準	TPAとの協議 免税手続き確認	TPAとの協議 建築設計基準	TPA本部打合せ 環境手続き確認		
25	2017/10/17	火			TPAとの協議 先方負担事項確認	港湾施設設計調査	単価見積回収、建設物価調査	TPA本部打合せ 環境手続き確認	TPA本部打合せ 環境手続き確認		
26	2017/10/18	水			TPAとの協議 他ドナー援助動	港湾施設設計調査	免税手続き、就 労ビザ手続き	建材調査 単価見積回収	TPA本部打合せ 環境手続き確認		
27	2017/10/19	木			TPAとの協議・打合せ 資料整理		TPAとの協議・打合せ 単価見積回収	TPA本部打合せ 環境手続き確認	TPA本部打合せ 環境手続き確認		
28	2017/10/20	金		大使館、JICA報告							
29	2017/10/21	土		ダルエスサラーム→ドバイ							
30	2017/10/22	日		ドバイ→東京							

(2) 概要説明

日程	年月日	曜日	祭日	官団員(想定)		コンサルタント団員	
				西園 勝秀	馬庭 泰介	越智 裕	黒木 賢二
				西園 勝秀	馬庭 泰介	越智 裕	黒木 賢二
				総括	計画管理	業務主任/港湾計画	副業務主任/施工調達 計画/積算/ 自然条件調査
1	2018/6/17	日		東京→ドバイ			
2	2018/6/18	月		ドバイ→ダルエスサラーム			
3	2018/6/19	火		TPA、建設運輸通信省(MoWTC)、財務計画省(MoFP)とのキックオフミーティング			
4	2018/6/20	水		ダルエスサラーム→キゴマ(移動)、現地調査			
5	2018/6/21	木		TPAキゴマとの協議			
6	2018/6/22	金		キゴマ→ダルエスサラーム CCTTFA(Central Corridor Transit Transport Facilitation Agency)への情報共有	MSCLとの打合せ、現場視察		
7	2018/6/23	土		資料整理		資料整理	
8	2018/6/24	日		資料整理 団内会議		キゴマ→ダルエスサラーム 団内会議	
9	2018/6/25	月		TPAとのミニッツ協議			
10	2018/6/26	火		TMEAへの情報共有			
11	2018/6/27	水		日本大使館、JICA事務所報告			
12	2018/6/28	木		資料整理 ダルエスサラーム→ドドマ、 MoWTC、MoFPとの協議	ダルエスサラーム→ドバイ		
13	2018/6/29	金		ドドマ宇→ダルエスサラーム、 TPAとのミニッツ署名	ドバイ→東京		
14	2018/6/30	土		ダルエスサラーム→ドバイ			
15	2018/7/1	日		ドバイ→東京			

資料 3. 関係者（面談者）リスト

(1) タンザニア共和国官公庁

1) Ministry of Finance and Planning (計画財務省)

Ms. Amina Khamis Shaaban Deputy Permanent Secretary
Mr. John A. Rubuga Commissioner, External Finance Department

2) Ministry of Works, Transport and Communications (建設運輸通信省)

Dr. Leonard m. Chamuriho Permanent Secretary, Transport Sector
Eng. Rogatus Hussein Mativila Director of Transport Infrastructure
Eng. Thomas E. Ngulika Assistant Director, Infrastructure

3) Tanzania Ports Authority (TPA、タンザニア港湾公社、本部)

Eng. Deusededit C. V. Kakoko Director General
Eng. Karim Mattaka Ag. Deputy Director General
Mr. Stephen Mlabwa Director of Planning and Investment
Mr. Damas T. Ndawi Principal Statistical Officer
Eng. Allen T. Banda Civil Engineering Manager
Mr. John S. Makassy Principal Business Development Officer
Eng. Oran Mark Mwashihava Civil Engineer
Mr. Thobias M. Sonda Chief of Fire, Safety, Health and Environment Unit
Mr. James Hunga Gwagula Procurement Manager of Works and Consultancy Services Officer

4) Tanzania Ports Authority (TPA、タンザニア港湾公社、キゴマ支社)

Mr. Ajuaye Kheri Msese Port Master
Mr. Morris C. P. Mchindiuza Port Master
Mr. D. Katembo, Eng. Acting Port Master, Port Engineer
Mr. Athumani A. Malibamba Principal Operation Officer
Mr. Yudas Sukanyi Port Security Officer
Mr. Machibya Petro Statistic Clerk
Mr. Herman Shimbe Assistant Finance Officer
Ms. Nyakato Lwamnana Civil Engineer

5) NEMEC

Mr. Arnold Clemence Kisiraga Senior Environmental Management Officer

6) Bank of Tanzania

Mr. Revelian Felix Ngosha Manager Domestic Markets, Domestic Market Department

7) Tanzania Revenue Authority

Mr. Sydney B. Mkamba Principal Tax Officer

8) Tanzania Fisheries Research Institute (TAFIRI)

Mr. Emmanuel A. Sweke Researcher and Consultant, Aquaculture, Sosial-ecology, Fisheries
MGMT, EIA

9) Lake Tanganyika Basin

Mr. Chobaliko Erasto Rubabwa Basin Water Officer
Mr. David Shokora Hydrogeological Principal Technician

10) National Meteorological Agency

Dr. Hashimu Ngonsolo Manager climatology and Climate change, Data section

11) Kigoma Ujiji Municipal

Mr. Kiza H Chief of Department of Environment and Health

(2) 国際機関

1) African Development Bank (AfDB)

Mr. Mariehellen Minja Consultant / Transport Engineer, African Development Fund

2) Trade Mark East Africa (TMEA)

Mr. Smak Kaombwe Infrastructure Director, Central Corridor
Mr. Jamal Mangush Port Productivity Advisor, Tanzania

3) World Food Programme (WFP)

Mr. Riaz Lodhi Head of Supply Chain
Mr. Ernest Bukombe Kigoma Regional Officer

4) Consulate General of the Democratic Republic of the Congo

Mr. Kasongo Yampanya Marcel Commercial Attache

(3) 民間会社

1) Marine Service Company LTD. (MSCL), Kigoma

Mr. Joel Gagala Branch Manager (Kigoma)
Ms. Siwema Reuben Administrative Officer (Kigoma)
Mr. Titus Benjamin, Capt. Senior Captain of MV Liemba

2) Tanzania Railways Limited (TRL), Kigoma

Mr. Ally Shamte Station Master
Mr. Salvatory Kimaro Traffic Agent
Mr. Essau Kibuti Carriage and Wagon Examiner

3) KONOIKE CONSTRUCTION CO., LTD (ダルエスサラームの建設会社)

Mr. Hidashi Nishimura General Manager, Tanzania Office
Dr. Naftali S. Mshana Deputy General Manager, Tanzania Office

4) SUMITOMO MITSUI CONSTRUCTION CO., LTD (ダルエスサラームの建設会社)

Mr. Nobuhiko Marui Project Manager
Mr. Atsushi Kobayashi Administration Manager

5) MAC CONTRACTORS CO. LTD (ダルエスサラームの建設会社)

Eng. Lawrence G Mwakyambiki Director
Mr. Alvin Nkiggi Quantity Surveyor

6) RAVJI CONSTRUCTION LTD. (ダルエスサラームの建設会社)

Mr. Kishan Varsani Director
Eng. Peter M. Mahushi Contract Manager

7) CSI CONSTRUCTION (ダルエスサラームの建設会社)

Mr. Moh Versi Managing Director
Mr. Vadivel Kannan Project Advisor

8) SIMBA CEMENT (ダルエスサラームのセメント会社)

Mr. Dhruv Singh General Managing
Mr. Leslie Massawe National Sales Manager

9) Inter-Consult Ltd. (ダルエスサラームのコンサルタント、測量会社)

Mr. Martin David Managing Director
Eng. Menye D. Manga Director Mechanical & Electrical Eng

(4) 日本国関係者

1) 在タンザニア日本国大使館

吉田 雅治 特命全権大使
神山 葉子 一等書記官
中山 裕二 一等書記官
伴 尚志 二等書記官
荒木 梢 経済協力調整員

2) JICA タンザニア事務所

長瀬 利雄 所長
松山 哲 Senior Representative
矢追 秀樹 Program Advisor (Infrastructure)
藤井 輝明 Representative
水垣 舜一 Resident Representative
Ms. Masalu Lilian Program Officer, Transport and Regional Integration

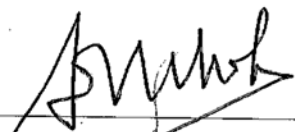
Minutes of Discussions
on
The Additional Preparatory Survey for the Project for
The Rehabilitation of Kigoma Port
in
THE UNITED REPUBLIC OF TANZANIA

In response to the request from the Government of The United Republic of Tanzania (hereinafter referred to as “Tanzania”), Japan International Cooperation Agency (hereinafter referred to as “JICA”) dispatched the Additional Preparatory Survey Team for the Outline Design (hereinafter referred to as “the Team”) of the Project for The Rehabilitation of Kigoma Port (hereinafter referred to as “the Project”) to Tanzania, headed by Mr. Katsuichi YABUNAKA, Executive Technical Advisor to the Director General, from September 24th to October 3rd, 2017. The Team held a series of discussions with the officials of the Government of Tanzania and conducted a field survey. In the course of the discussions, both sides have confirmed the main items described in the attached sheets.

Dar es Salaam, 7th December, 2017

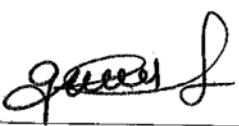
敬中克一

Mr. Katsuichi YABUNAKA
Leader
Preparatory Survey Team
Japan International Cooperation Agency
Japan

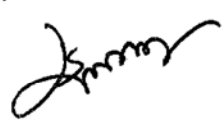


Eng. Deuseddit C.V. Kakoko
Director General
Tanzania Ports Authority
Tanzania

(Witness)



Dr. Leonard M. Chamuriho
Permanent Secretary
Ministry of Works, Transport
and Communication (Transport)
Tanzania



Mr. Doto M. James
Permanent Secretary and Pay Master General
Ministry of Finance and Planning
Tanzania

Table 1 - Passenger wharf

Facility	Current project plan
East Berth	Target Vessel : Passenger Ship Extension : 130 m Water Depth : DL-5.0m Ancillary of Wharf : Fender and Bollard
North Berth	Target Ship : Small Boats and Ships Extension : 50 m Water Depth : Existing Water Depth Additional Facility : Stairway for Small Boats Ancillary of Wharf : Fender and Bollard
Passenger Wharf	Wharf Area : 6,500 m ² Additional Facility : Beacon, Security Light
Access Road	Width : Pavement 7.0 m of 2 Lane Road Extension : 481 m, Passenger Terminal to Bangwe Road
Front Open Space of Passenger Terminal	Paving Area : 949 m ²
Passenger Terminal Building	Facility : Administration & Service Zone, Passenger Waiting Zone, Weighing & Storage Zone, Passenger waiting shelter Total Floor Area : 54 m × 24 m = 1,296 m ²

5-2. In addition to the originally requested items listed in table 1 above, the Executing Agency requested the items listed in Table 2.

After the survey and the discussion between the Executing Agency and JICA, both sides agreed and confirmed that items 2) to 9) of table 2 will not be covered in Japan's Grant Aid considering the other funding source described in Annex 6 while the item 1) will be considered for Japan's Grant Aid.

Table 2 - Cargo Wharf

1). Rehabilitation of existing main warehouse building
2). Terminal Equipment
3). Rehabilitation of Container and General Cargo Berth
4). Pavement at Container Terminal
5). Construction of New office building
6). Installation of Utilities

7

ATTACHMENT

1. Objective of the Project

The objective of the Project is to improve safety for incoming and outgoing passengers and cargo handling through the rehabilitation of passenger wharf, and on-land port facility of cargo wharf in Kigoma Port, thereby contributing to activate trades and economic activities near Tanganyika Lake.

2. Title of the Preparatory Survey

Both sides confirmed the title of the Preparatory Survey as “the Additional Preparatory Survey for the Project for The Rehabilitation of Kigoma Port”.

3. Project site

Both sides confirmed that the site of the Project is in Kigoma port, which is shown in Annex 1.

4. Responsible authority for the Project

Both sides confirmed the authorities responsible for the Project are as follows:

- 4-1. The Tanzania Ports Authority (TPA) will be the executing agency for the Project (hereinafter referred to as “the Executing Agency”). The Executing Agency shall coordinate with all the relevant authorities to ensure smooth implementation of the Project and ensure that the undertakings for the Project shall be managed by relevant authorities properly and on time. The organization charts are shown in Annex 2.
- 4-2. The line ministry of the Executing Agency is the Ministry of Works, Transport and Communication (MoWTC). The MoWTC shall be responsible for supervising the Executing Agency on behalf of the Government of Tanzania.
- 4-3. Ministry of Finance and Planning (MoFP) shall be responsible for approval of the Project.

5. Items requested by the Government of Tanzania

- 5-1. Both sides confirmed that items requested by the Government of Tanzania are as per table 1 below.

4



7). Reconstruction of Access and Internal roads
8). Construction of new jetty for police and military boats to pave way for the new passenger's terminal and jetty
9). Railway repairs within port

5-3. The Government of Tanzania shall submit an official request for the additional items to Government of Japan through a diplomatic channel before the appraisal of the Project, which is scheduled in April, 2018.

5-4. Both sides agreed that main warehouse building should be reconstructed, and that the approximate site of new general cargo warehouse is behind the existing warehouse as shown in annex 1.

5-5 Accordingly, JICA will assess the feasibility of the above requested items through the survey and will report findings and recommendations to both governments of Japan and Tanzania. The final scope of the Project will be decided by the Government of Japan.

6. Procedures and Basic Principles of Japanese Grant

6-1. The Tanzania side agreed that the procedures and basic principles of Japanese Grant as described in Annex 3 shall be applied to the Project.

6-2. As for the monitoring of the implementation of the Project, JICA requires Tanzania side to submit the Project Monitoring Report, the form of which is attached as Annex 4.

6-3. The Tanzania side agreed to take the necessary measures, as described in Annex 5, for smooth implementation of the Project. The contents of the Annex 5 will be elaborated and refined during the Preparatory Survey and be agreed in the mission dispatched for explanation of the Draft Preparatory Survey Report. The contents of Annex 5 will be updated as the Preparatory Survey progresses, and eventually, will be used as an attachment to the Grant Agreement.

7. Schedule of the Survey

7-1. The Team will proceed with further survey in Tanzania until October 20th, 2017.

7-2. JICA will prepare a draft Preparatory Survey Report in English and dispatch a mission to Tanzania in order to explain its contents around middle of April, 2018. The Tanzanian side expressed their expectation for the early completion of the survey.

7-3. If the contents of the draft Preparatory Survey Report is accepted and the

undertakings for the Project are fully agreed by the Tanzania side, JICA will finalize the Preparatory Survey Report and send it to Tanzania around August 2018.

7-4. The above schedule is tentative and subject to change.

8. Environmental and Social Considerations

8-1. The Tanzania side confirmed to give due environmental and social considerations before and during implementation, and after completion of the Project, in accordance with the JICA Guidelines for Environmental and Social Considerations (April, 2010) and according to the local environmental laws.

8-2. The Project is categorized as "B" from the following considerations:

The project is not considered to be a large-scale ports and harbors project, is not located in a sensitive area, and has none of the sensitive characteristics under the JICA guidelines for environmental and social considerations (April 2010), it is not likely to have a significant adverse impact on the environment.

8-3. The Tanzania side confirmed to conduct the necessary procedures concerning the environmental assessment (including stakeholder meetings, Environmental Impact Assessment (EIA) and information disclosure, etc.) and make EIA report of the Project. The addendum of approved EIA Certificate shall be received from the responsible authorities and submitted to JICA prior to Japanese government approval of the grant aid for the Project, which is scheduled around in July, 2018.

8-4. The Tanzania side confirmed that land acquisition outside Kigoma port is not needed for this project.

9. Other Relevant Issues

9-1. The Tanzania side shall, at its own expense, provide the Team with the following items:

- (1) To provide the Team with available relevant data, information and materials necessary for the execution of the Survey.
- (2) To prepare all answers under the mandate of TPA for the Questionnaire presented by the Team until October 22nd and introduce the survey team to public and private organizations for facilitating data collection.
- (3) To appoint counterpart staffs within TPA who will assist the Team to execute the survey.
- (4) To take any measures deemed necessary to secure the safety of the members of the team.

- (5) To make arrangements to allow the team to bring back to Japan any necessary data, maps and materials related to the Survey, subject to approval by the Government of Tanzania, in order to analyze the project and prepare the reports.
- (6) To assist the Consultant and relevant survey Companies for field survey under the contract with the Team in customs clearance of equipment such as boring machines, sounding equipment, topographic survey equipment and survey instruments, etc.
- 9-2. Application of Engineer Registration Board (ERB) and Contractor Registration Board (CRB) at the project implementation stage will be undertaken by TPA. Necessary certificates of profession or recognition for submission to ERB and CRB will be prepared and submitted to TPA by the construction company and the consulting company be procured in Japan who will be engaged to undertake the Project.
- 9-3. Both sides agreed that TPA removes the existing facilities on the new general warehouse site before the tender.
- 9-4. The construction work is expected to commence in 2019 while the work schedule will be planned based on further examination and subject to change.

Annex 1 Project Site

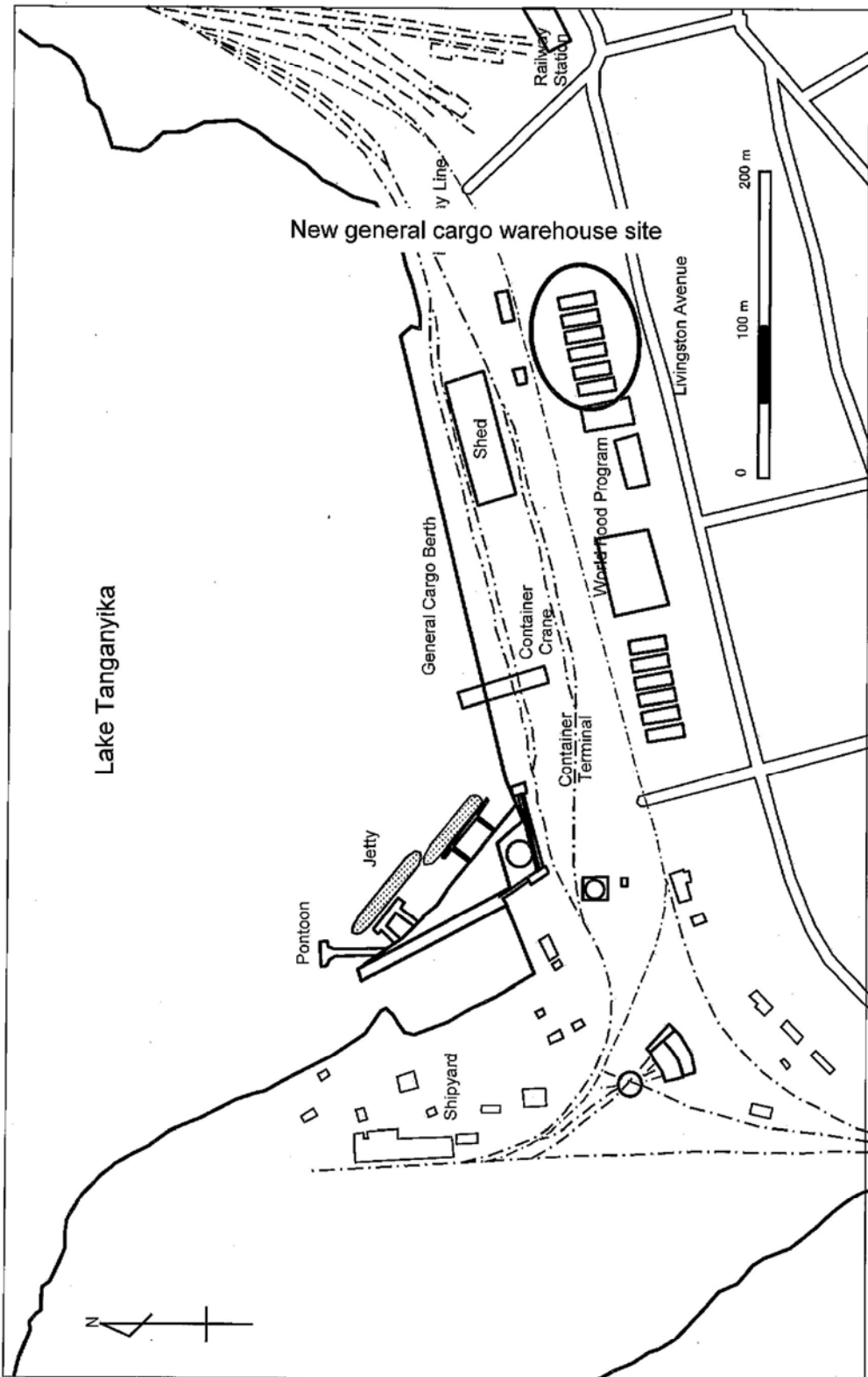
Annex 2 Organization Chart

Annex 3 Japanese Grant

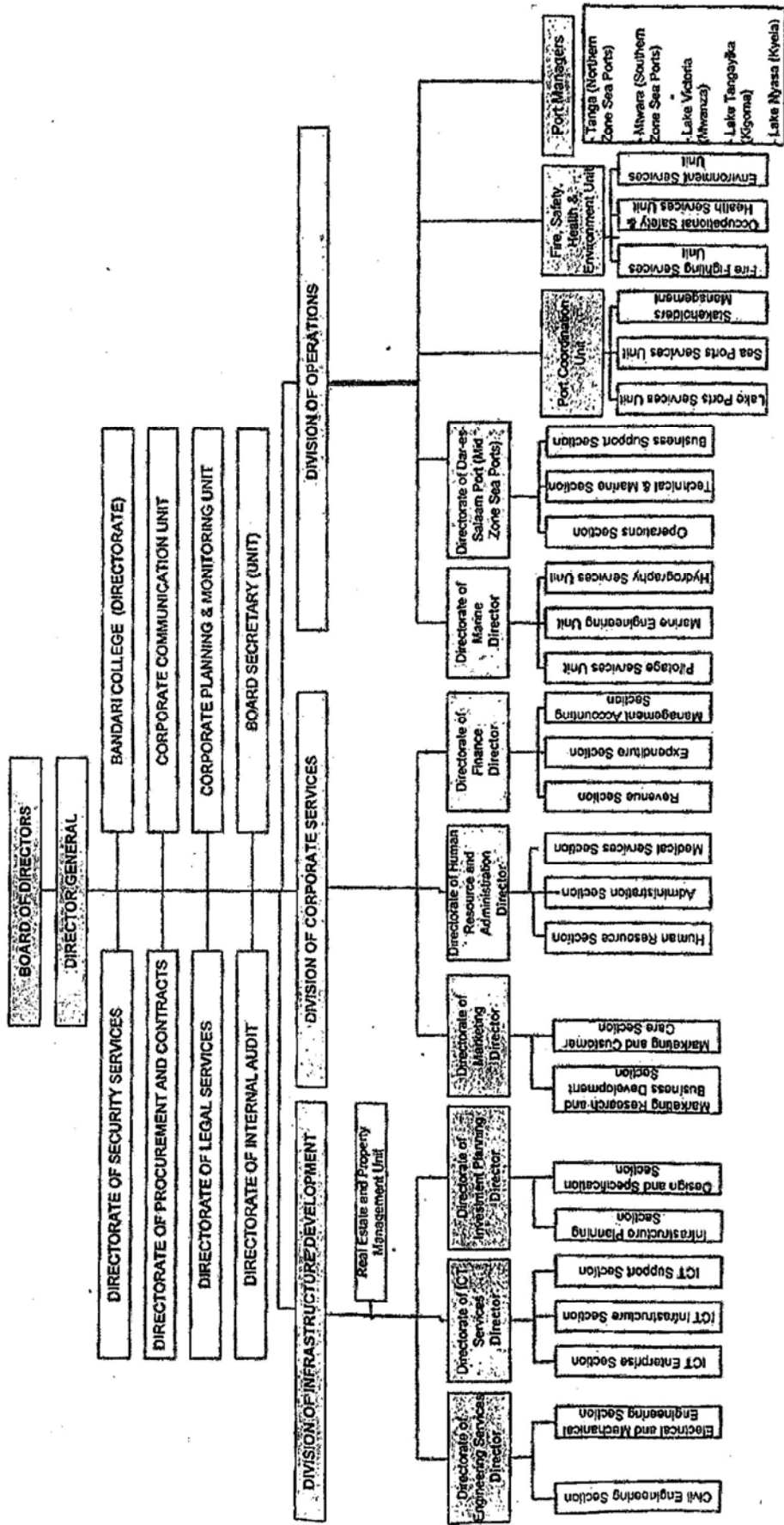
Annex 4 Project Monitoring Report (template)

Annex 5 Major Undertakings to be taken by the Government of Tanzania

Annex 6 Joint Communique of the 1st High Level Ministerial Consultative Meeting on the Development of Central corridor / Lake Tanganyika Integrated Transport System (LTITS) done in Kigoma, United Republic of Tanzania on 27th July, 2017.



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JAPANESE GRANT

The Japanese Grant is non-reimbursable fund provided to a recipient country (hereinafter referred to as “the Recipient”) to purchase the products and/or services (engineering services and transportation of the products, etc.) for its economic and social development in accordance with the relevant laws and regulations of Japan. Followings are the basic features of the project grants operated by JICA (hereinafter referred to as “Project Grants”).

1. Procedures of Project Grants

Project Grants are conducted through following procedures (See “PROCEDURES OF JAPANESE GRANT” for details):

(1) Preparation

- The Preparatory Survey (hereinafter referred to as “the Survey”) conducted by JICA

(2) Appraisal

- Appraisal by the government of Japan (hereinafter referred to as “GOJ”) and JICA, and Approval by the Japanese Cabinet

(3) Implementation

Exchange of Notes

- The Notes exchanged between the GOJ and the government of the Recipient

Grant Agreement (hereinafter referred to as “the G/A”)

- Agreement concluded between JICA and the Recipient

Banking Arrangement (hereinafter referred to as “the B/A”)

- Opening of bank account by the Recipient in a bank in Japan (hereinafter referred to as “the Bank”) to receive the grant

Construction works/procurement

- Implementation of the project (hereinafter referred to as “the Project”) on the basis of the G/A

(4) Ex-post Monitoring and Evaluation

- Monitoring and evaluation at post-implementation stage

2. Preparatory Survey

(1) Contents of the Survey

The aim of the Survey is to provide basic documents necessary for the appraisal of the the Project made by the GOJ and JICA. The contents of the Survey are as follows:

- Confirmation of the background, objectives, and benefits of the Project and also institutional capacity of

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relevant agencies of the Recipient necessary for the implementation of the Project.

- Evaluation of the feasibility of the Project to be implemented under the Japanese Grant from a technical, financial, social and economic point of view.
- Confirmation of items agreed between both parties concerning the basic concept of the Project.
- Preparation of an outline design of the Project.
- Estimation of costs of the Project.
- Confirmation of Environmental and Social Considerations

The contents of the original request by the Recipient are not necessarily approved in their initial form. The Outline Design of the Project is confirmed based on the guidelines of the Japanese Grant.

JICA requests the Recipient to take measures necessary to achieve its self-reliance in the implementation of the Project. Such measures must be guaranteed even though they may fall outside of the jurisdiction of the executing agency of the Project. Therefore, the contents of the Project are confirmed by all relevant organizations of the Recipient based on the Minutes of Discussions.

(2) Selection of Consultants

For smooth implementation of the Survey, JICA contracts with (a) consulting firm(s). JICA selects (a) firm(s) based on proposals submitted by interested firms.

(3) Result of the Survey

JICA reviews the report on the results of the Survey and recommends the GOJ to appraise the implementation of the Project after confirming the feasibility of the Project.

3. Basic Principles of Project Grants

(1) Implementation Stage

1) The E/N and the G/A

After the Project is approved by the Cabinet of Japan, the Exchange of Notes (hereinafter referred to as "the E/N") will be signed between the GOJ and the Government of the Recipient to make a pledge for assistance, which is followed by the conclusion of the G/A between JICA and the Recipient to define the necessary articles, in accordance with the E/N, to implement the Project, such as conditions of disbursement, responsibilities of the Recipient, and procurement conditions. The terms and conditions generally applicable to the Japanese Grant are stipulated in the "General Terms and Conditions for Japanese Grant (January 2016)."

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2) Banking Arrangements (B/A) (See "Financial Flow of Japanese Grant (A/P Type)" for details)

a) The Recipient shall open an account or shall cause its designated authority to open an account under the name of the Recipient in the Bank, in principle. JICA will disburse the Japanese Grant in Japanese yen for the Recipient to cover the obligations incurred by the Recipient under the verified contracts.

b) The Japanese Grant will be disbursed when payment requests are submitted by the Bank to JICA under an Authorization to Pay (A/P) issued by the Recipient.

3) Procurement Procedure

The products and/or services necessary for the implementation of the Project shall be procured in accordance with JICA's procurement guidelines as stipulated in the G/A.

4) Selection of Consultants

In order to maintain technical consistency, the consulting firm(s) which conducted the Survey will be recommended by JICA to the Recipient to continue to work on the Project's implementation after the E/N and G/A.

5) Eligible source country

In using the Japanese Grant disbursed by JICA for the purchase of products and/or services, the eligible source countries of such products and/or services shall be Japan and/or the Recipient. The Japanese Grant may be used for the purchase of the products and/or services of a third country as eligible, if necessary, taking into account the quality, competitiveness and economic rationality of products and/or services necessary for achieving the objective of the Project. However, the prime contractors, namely, constructing and procurement firms, and the prime consulting firm, which enter into contracts with the Recipient, are limited to "Japanese nationals", in principle.

6) Contracts and Concurrence by JICA

The Recipient will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts shall be concurred by JICA in order to be verified as eligible for using the Japanese Grant.

7) Monitoring

The Recipient is required to take their initiative to carefully monitor the progress of the Project in order to ensure its smooth implementation as part of their responsibility in the G/A, and to regularly report to JICA about its status by using the Project Monitoring Report (PMR).

8) Safety Measures

The Recipient must ensure that the safety is highly observed during the implementation of the Project.

9) Construction Quality Control Meeting

Construction Quality Control Meeting (hereinafter referred to as the "Meeting") will be held for quality assurance and smooth implementation of the Works at each stage of the Works. The member of the Meeting will be composed by the

Recipient (or executing agency), the Consultant, the Contractor and JICA. The functions of the Meeting are as followings:

- a) Sharing information on the objective, concept and conditions of design from the Contractor, before start of construction.
- b) Discussing the issues affecting the Works such as modification of the design, test, inspection, safety control and the Client's obligation, during of construction.

(2) Ex-post Monitoring and Evaluation Stage

- 1) After the project completion, JICA will continue to keep in close contact with the Recipient in order to monitor that the outputs of the Project is used and maintained properly to attain its expected outcomes.
- 2) In principle, JICA will conduct ex-post evaluation of the Project after three years from the completion. It is required for the Recipient to furnish any necessary information as JICA may reasonably request.

(3) Others

1) Environmental and Social Considerations

The Recipient shall carefully consider environmental and social impacts by the Project and must comply with the environmental regulations of the Recipient and JICA Guidelines for Environmental and Social Considerations (April, 2010).

2) Major undertakings to be taken by the Government of the Recipient

For the smooth and proper implementation of the Project, the Recipient is required to undertake necessary measures including land acquisition, and bear an advising commission of the A/P and payment commissions paid to the Bank as agreed with the GOJ and/or JICA. The Government of the Recipient shall ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the Recipient with respect to the purchase of the Products and/or the Services be exempted or be borne by its designated authority without using the Grant and its accrued interest, since the grant fund comes from the Japanese taxpayers.

3) Proper Use

The Recipient is required to maintain and use properly and effectively the products and/or services under the Project (including the facilities constructed and the equipment purchased), to assign staff necessary for this operation and maintenance and to bear all the expenses other than those covered by the Japanese Grant.

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4) Export and Re-export

The products purchased under the Japanese Grant should not be exported or re-exported from the Recipient.

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PROCEDURES OF JAPANESE GRANT

Stage	Procedures	Remarks	Recipient Government	Japanese Government	JICA	Consultants	Contractors	Agent Bank
Official Request	Request for grants through diplomatic channel	Request shall be submitted before appraisal stage.	x	x				
1. Preparation	(1) Preparatory Survey Preparation of outline design and cost estimate		x		x	x		
	(2) Preparatory Survey Explanation of draft outline design, including cost estimate, undertakings, etc.		x		x	x		
2. Appraisal	(3) Agreement on conditions for implementation	Conditions will be explained with the draft notes (E/N) and Grant Agreement (G/A) which will be signed before approval by Japanese government.	x	x (E/N)	x (G/A)			
	(4) Approval by the Japanese cabinet			x				
3. Implementation	(5) Exchange of Notes (E/N)		x	x				
	(6) Signing of Grant Agreement (G/A)		x		x			
	(7) Banking Arrangement (B/A)	Need to be informed to JICA	x					x
	(8) Contracting with consultant and issuance of Authorization to Pay (A/P)	Concurrence by JICA is required	x			x		x
	(9) Detail design (D/D)		x			x		
	(10) Preparation of bidding documents	Concurrence by JICA is required	x			x		
	(11) Bidding	Concurrence by JICA is required	x			x	x	
	(12) Contracting with contractor/supplier and issuance of A/P	Concurrence by JICA is required	x				x	x
4. Ex-post monitoring & evaluation	(13) Construction works/procurement	Concurrence by JICA is required for major modification of design and amendment of contracts.	x			x	x	
	(14) Completion certificate		x			x	x	
	(15) Ex-post monitoring	To be implemented generally after 1, 3, 10 years of completion, subject to change	x		x			
	(16) Ex-post evaluation	To be implemented basically after 3 years of completion	x		x			

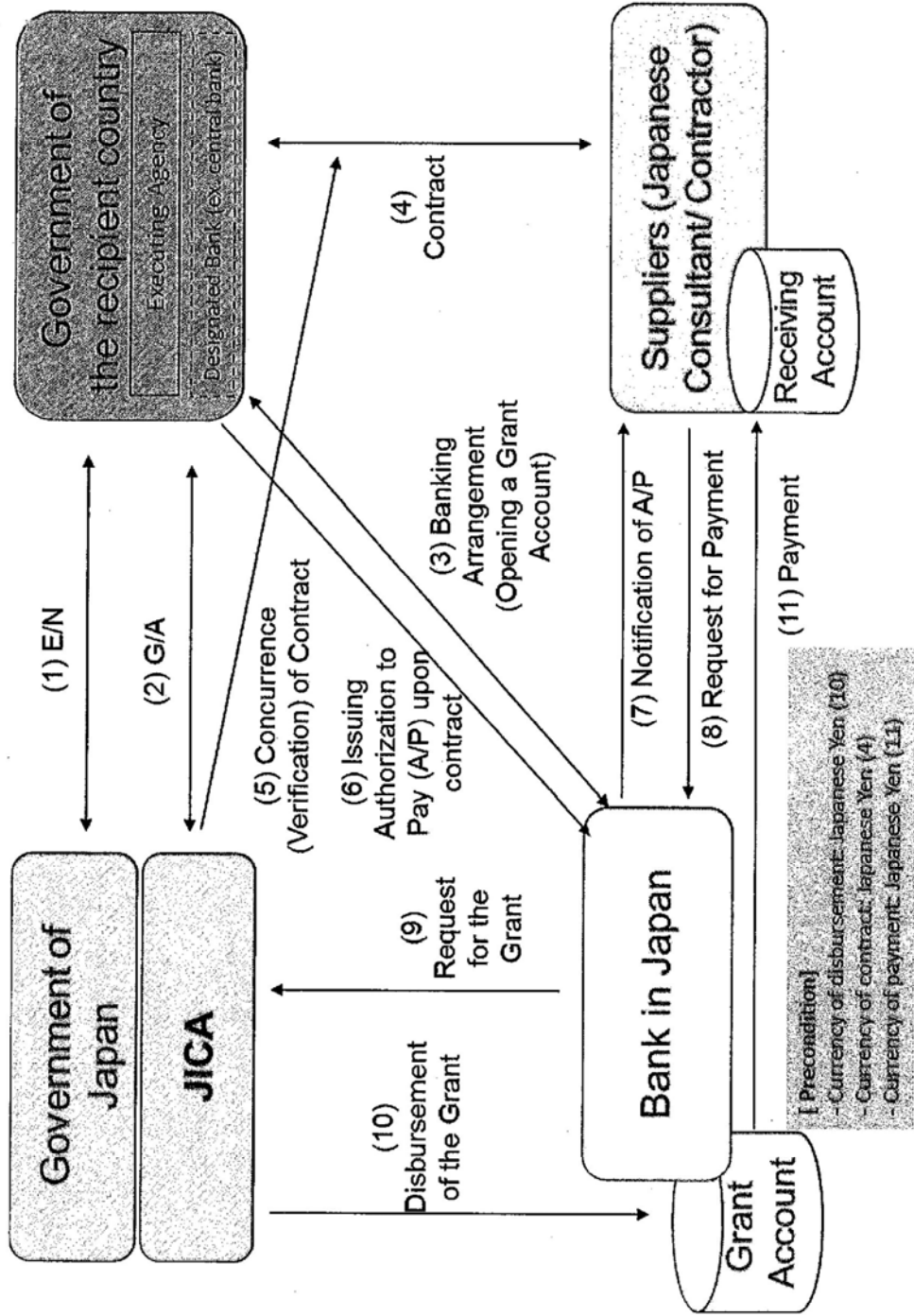
notes:

1. Project Monitoring Report and Report for Project Completion shall be submitted to JICA as agreed in the G/A.
2. Concurrence by JICA is required for allocation of grant for remaining amount and/or contingencies as agreed in the G/A.

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Financial Flow of Japanese Grant (A/P Type)



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Project Monitoring Report
on
Project Name
Grant Agreement No. XXXXXXXX
20XX, Month

Organizational Information

Signer of the G/A (Recipient)	_____ Person in Charge (Designation)
	_____ Contacts
	_____ Address:
	_____ Phone/FAX:
	_____ Email:
Executing Agency	_____ Person in Charge (Designation)
	_____ Contacts
	_____ Address:
	_____ Phone/FAX:
	_____ Email:
Line Ministry	_____ Person in Charge (Designation)
	_____ Contacts
	_____ Address:
	_____ Phone/FAX:
	_____ Email:

General Information:

Project Title	
----------------------	--

G/A NO. XXXXXXXX
PMR prepared on DD/MM/YY

E/N	Signed date: Duration:
G/A	Signed date: Duration:
Source of Finance	Government of Japan: Not exceeding JPY _____ mil. Government of (_____): _____

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1: Project Description

1-1 Project Objective

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1-2 Project Rationale

- Higher-level objectives to which the project contributes (national/regional/sectoral policies and strategies)
- Situation of the target groups to which the project addresses

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1-3 Indicators for measurement of "Effectiveness"

Quantitative indicators to measure the attainment of project objectives		
Indicators	Original (Yr)	Target (Yr)
Qualitative indicators to measure the attainment of project objectives		

2: Details of the Project

2-1 Location




Components	Original <i>(proposed in the outline design)</i>	Actual
1.		

2-2 Scope of the work

Components	Original* <i>(proposed in the outline design)</i>	Actual*
1.		

Reasons for modification of scope (if any).

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(PMR)

2-3 Implementation Schedule

Items	Original		Actual
	<i>(proposed in the outline design)</i>	<i>(at the time of signing the Grant Agreement)</i>	

Reasons for any changes of the schedule, and their effects on the project (if any)

2-4 Obligations by the Recipient

2-4-1 Progress of Specific Obligations

See Attachment 2.

2-4-2 Activities

See Attachment 3.

2-4-3 Report on RD

See Attachment 11.

2-5 Project Cost

2-5-1 Cost borne by the Grant(Confidential until the Bidding)

Components			Cost (Million Yen)	
	Original <i>(proposed in the outline design)</i>	Actual <i>(in case of any modification)</i>	Original ¹⁾²⁾ <i>(proposed in the outline design)</i>	Actual
	1.			
Total				

Note: 1) Date of estimation:

2) Exchange rate: 1 US Dollar = Yen

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2-5-2 Cost borne by the Recipient

Components			Cost (1,000 Taka)	
	Original <i>(proposed in the outline design)</i>	Actual <i>(in case of any modification)</i>	Original ^{1)/2)} <i>(proposed in the outline design)</i>	Actual
	1.			

Note: 1) Date of estimation:
 2) Exchange rate: 1 US Dollar =

Reasons for the remarkable gaps between the original and actual cost, and the countermeasures (if any)

(PMR)

2-6 Executing Agency

- Organization's role, financial position, capacity, cost recovery etc,
- Organization Chart including the unit in charge of the implementation and number of employees.

Original *(at the time of outline design)*

name:
 role:
 financial situation:
 institutional and organizational arrangement (organogram):
 human resources (number and ability of staff):

Actual (PMR)

2-7 Environmental and Social Impacts

is

- The results of environmental monitoring based on Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).
- The results of social monitoring based on in Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).
- Disclosed information related to results of environmental and social monitoring to local stakeholders (whenever applicable).

3: Operation and Maintenance (O&M)

- 3-1 Physical Arrangement**
- Plan for O&M (number and skills of the staff in the responsible division or section, availability of manuals and guidelines, availability of spareparts, etc.)

Original (at the time of outline design)
Actual (PMR)

- 3-2 Budgetary Arrangement**
- Required O&M cost and actual budget allocation for O&M

Original (at the time of outline design)
Actual (PMR)

4: Potential Risks and Mitigation Measures

- Potential risks which may affect the project implementation, attainment of objectives, sustainability
- Mitigation measures corresponding to the potential risks

Assessment of Potential Risks (at the time of outline design)

Potential Risks	Assessment
1. (Description of Risk)	Probability: High/Moderate/Low

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	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:
	Contingency Plan (if applicable):
2. (Description of Risk)	Probability: High/Moderate/Low
	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:
	Contingency Plan (if applicable):
3. (Description of Risk)	Probability: High/Moderate/Low
	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:
	Contingency Plan (if applicable):
Actual Situation and Countermeasures	
(PMR)	

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5: Evaluation and Monitoring Plan (after the work completion)

5-1 Overall evaluation

Please describe your overall evaluation on the project.

5-2 Lessons Learnt and Recommendations

Please raise any lessons learned from the project experience, which might be valuable for the future assistance or similar type of projects, as well as any recommendations, which might be beneficial for better realization of the project effect, impact and assurance of sustainability.

5-3 Monitoring Plan of the Indicators for Post-Evaluation

Please describe monitoring methods, section(s)/department(s) in charge of monitoring, frequency, the term to monitor the indicators stipulated in 1-3.

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Attachment

1. Project Location Map
 2. Specific obligations of the Recipient which will not be funded with the Grant
 3. Monthly Report submitted by the Consultant
- Appendix - Photocopy of Contractor's Progress Report (if any)
- Consultant Member List
 - Contractor's Main Staff List
4. Check list for the Contract (including Record of Amendment of the Contract/ Agreement and Schedule of Payment)
 5. Environmental Monitoring Form / Social Monitoring Form
 6. Monitoring sheet on price of specified materials (Quarterly)
 7. Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (PMR (final) only)
 8. Pictures (by JPEG style by CD-R) (PMR (final) only)
 9. Equipment List (PMR (final) only)
 10. Drawing (PMR (final) only)
 11. Report on RD (After project)

Monitoring sheet on price of specified materials

1. Initial Conditions (Confirmed)

Items of Specified Materials	Initial Volume A	Initial Unit Price (¥) B	Initial total Price C=A×B	1% of Contract Price D	Condition of payment Price (Decreased) E=C-D	Condition of payment Price (Increased) F=C+D
1 Item 1	●●t	●●	●●	●●	●●	●●
2 Item 2	●●t	●●	●●	●●		
3 Item 3						
4 Item 4						
5 Item 5						

2. Monitoring of the Unit Price of Specified Materials

(1) Method of Monitoring : ●●

(2) Result of the Monitoring Survey on Unit Price for each specified materials

Items of Specified Materials	1st month 2015	2nd month 2015	3rd month 2015	4th	5th	6th
1 Item 1	●	●	●			
2 Item 2						
3 Item 3						
4 Item 4						
5 Item 5						

(3) Summary of Discussion with Contractor (if necessary)

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Report on Proportion of Procurement (Recipient Country, Japan and Third Countries)
 (Actual Expenditure by Construction and Equipment each)

	Domestic Procurement (Recipient Country) A	Foreign Procurement (Japan) B	Foreign Procurement (Third Countries) C	Total D
Construction Cost	(A/D%)	(B/D%)	(C/D%)	
Direct Construction Cost	(A/D%)	(B/D%)	(C/D%)	
others	(A/D%)	(B/D%)	(C/D%)	
Equipment Cost	(A/D%)	(B/D%)	(C/D%)	
Design and Supervision Cost	(A/D%)	(B/D%)	(C/D%)	
Total	(A/D%)	(B/D%)	(C/D%)	

Major Undertakings to be taken by the Government of Tanzania

1. Specific obligations of the Government of Tanzania which will not be funded with the Grant

(1) Before the Tender

NO	Items	Deadline	In charge	Estimated Cost	Ref.
1	To open bank account (B/A)	within 1 month after the signing of the G/A	MOFP		
2	To issue A/P to a bank in Japan (the Agent Bank) for the payment to the consultant	within 1 month after the signing of the contract with Consultant	MOFP/ MOWTC/ TPA		
3	To approve variation of the EIA(Conditions of approval should be fulfilled, if any), provide the permission of construction for execution of the project, if necessary and secure the necessary budget for implementation.	before the signing of the G/A	MOWTC/ TPA		
4	To secure project site.	before start of the construction	MOWTC/ TPA		
5	To secure temporary yard, dumping area and access area for the construction works.	before start of the construction	MOWTC/ TPA		
6	To remove and relocate the following facilities. 1) Relocation of pontoon and existing barge in front of the jetty. 2) Removal and relocation of existing function of passenger terminal 3) Removal and relocation of existing fence and gate 4) Cutting trees at the project site 5) Removal of existing facilities on the site of new general cargo warehouse	before start of the construction	MOWTC/ TPA		
7	To construct temporary gates and fences to be necessary for passenger terminal under SOLAS Convention.	before start of the construction	MOWTC/ TPA		
8	To submit Project Monitoring Report (with the result of Detail Design)	before preparation of bidding documents	MOWTC/ TPA		

(B/A: Banking Arrangement, A/P: Authorization to pay, N/A: Not Applicable)

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(2) During the Project Implementation

NO	Items	Deadline	In charge	Estimated Cost	Ref.
1	To issue A/P to a bank in Japan (the Agent Bank) for the payment to the Contractor(s) and Supplier(s)	within 1 month after the signing of the contract(s) with Contractor(s) and supplier(s)	MOWTC/ TPA		
2	To bear the following commissions to a bank in Japan for the banking services based upon the B/A		MOFP		
	1) Advising commission of A/P	within 1 month after the signing of the contract(s)			
	2) Payment commission for A/P	every payment			
3	To ensure prompt unloading and customs clearance at ports of disembarkation in recipient country and to assist the Contractor(s) and the Supplier(s) with internal transportation therein	during the Project	MOWTC/ TPA		
4	To accord Japanese nationals and/or physical persons of third countries whose services may be required in connection with the supply of the products and the services such facilities as may be necessary for their entry into the country of the Recipient and stay therein for the performance of their work	during the Project	MOWTC/ TPA/ POPSM		
5	To ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the country of the Recipient with respect to the purchase of the products and/or the services be exempted.	during the Project	MOFP		
6	To bear all the expenses, other than those covered by the Grant, necessary for the implementation of the Project	during the Project	MOWTC/ TPA/ MOFP		
7	To submit Project Monitoring Report	every 3 month	MOWTC/ TPA		
	1) To submit Project Monitoring Report (final)	within one month after signing of Certificate of Completion for the works under the contract(s)	MOWTC/ TPA		
8	To submit a report concerning completion of the Project	within six months after completion of the Project	MOWTC/ TPA		
9	To provide a disposal area	before start of the construction	MOWTC/ TPA		
10	To provide facilities for distribution of electricity, water supply and drainage and other incidental facilities necessary for the implementation of the Project outside the site(s)				
	1) Electricity The distributing line to the site	before start of the construction	MOWTC/ TPA		
	2) Water Supply The city water distribution main to the site	6 months before completion of the construction	MOWTC/ TPA		
	3) Drainage The city drainage main (for storm, sewer and others) to the site	6 months before completion of the construction	MOWTC/ TPA		
	4) Furniture and Equipment General furniture fire extinguisher	1 month before completion of the construction	MOWTC/ TPA		

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11	To take necessary measure for safety port operation · traffic control · rope off	during the construction	MOWTC/ TPA		
12	To implement EMP and EMoP	during the construction	MOWTC/ TPA		
13	To submit results of environmental monitoring to JICA, by using the monitoring form, on a quarterly basis as a part of Project Monitoring Report	during the construction	MOWTC/ TPA		
14	To implement RAP (livelihood restoration program, if needed)	for a period based on livelihood restoration program	MOWTC/ TPA		

(3) After the Project

NO	Items	Deadline	In charge	Estimated Cost	Ref.
1	To implement EMP and EMoP	for a period based on EMP and EMoP	MOWTC/ TPA		
2	To submit results of environmental monitoring to JICA, by using the monitoring form, semiannually - The period of environmental monitoring may be extended if any significant negative impacts on the environment are found. The extension of environmental monitoring will be decided based on the agreement between TPA and JICA.	for three years after the Project	MOWTC/ TPA		
3	To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid 1) Allocation of maintenance cost and staff 2) Operation and maintenance structure 3) Routine check/Periodic inspection	After completion of the construction	MOWTC/ TPA		
4	To provide necessary equipment, furniture etc. for administration offices, ticket booth, Kiosk and others after completion of facilities.	After completion of the construction	MOWTC/ TPA		
5	To collect trash and sewage water in the passenger terminal and general cargo warehouse after completion of facilities and periodical maintenance management of septic tank.	After completion of the construction	MOWTC/ TPA		
6	To keep the water depth at the berth of Kigoma	After completion of the construction	MOWTC/ TPA		

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2. Other obligations of the Government of Tanzania funded with the Grant

NO	Items	Deadline	Amount (Million Japanese Yen)*
1	(Consulting Service) To implement detailed design, bidding support and construction supervision		
2	(Construction works) 1) To rehabilitate passenger wharf <ul style="list-style-type: none"> · east berth · north berth · passenger wharf · access road · front open space of passenger terminal · passenger terminal building 2) To rehabilitate on-land facility of cargo wharf <ul style="list-style-type: none"> · general cargo warehouse 3) To provide facilities for the distribution of electricity, water supply, drainage and other incidental facilities <ul style="list-style-type: none"> a) Electricity <ul style="list-style-type: none"> · The drop wiring and internal wiring within the site · The main circuit breaker and transformer b) Water Supply <ul style="list-style-type: none"> · The supply system within the site (receiving and/or elevated tanks) c) Drainage <ul style="list-style-type: none"> · The drainage system (for toilet sewer, ordinary waster, storm drainage and others) within the site 4) To remove existing jetties and dolphins (Mobilization) 1) To conduct the following transportation <ul style="list-style-type: none"> a) Marine(Air) transportation of the products from Japan to the recipient country b) Internal transportation from the port of disembarkation to the project site 2) To construct temporary access roads for construction work <ul style="list-style-type: none"> a) Within the site 3) To construct the temporary building for construction work.		
	Total		XXX

*The Amount is provisional. This is subject to the approval of the Government of Japan.

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Joint Communiqué of the 1st High Level Ministerial Consultative Meeting on the Development of the Central Corridor/Lake Tanganyika Integrated Transport System (LTITS), done in Kigoma, United Republic of Tanzania on 27th July, 2017.

The 1st High Level Ministerial Consultative Meeting on the Development of the Central Corridor/Lake Tanganyika Integrated Transport System was officially opened and chaired by Hon. Baglire Aggrey Henry, Minister of State for Transport in the Ministry of Works and Transport, the Republic of Uganda.

The meeting was also attended by Hon. Prof. Makame M. Mbarawa, Minister of Works, Transport and Communication, United Republic of Tanzania; Hon. Eng. Jean Bosco Ntunzwenimana, the Minister of Transport, Public Works & Equipment; Hon. Ndahayo Isabelle, Minister at the Office of the President in Charge of EAC Affairs and Hon. Pelate Niyonkuru, Minister for Trade, Industry and Tourism, Republic of Burundi; the EAC Secretary General, Hon. Amb. Liberat Mpfumukeko. The Democratic Republic of Congo was represented by Mrs Marie Ngandu Mbaya, in Charge of Stakeholders' Engagement at the CEP COR.

The meeting was also attended by Hon. Brig. Gen (RTD) Emmanuel Maganga, the Kigoma Regional Commissioner; Hon. Zito Zuberi Kabwe, MP, Kigoma Urban Constituency; Hon. Peter Serukamba, MP, Kigoma North Constituency, United Republic of Tanzania; Hon. Juvenal Bigirimana, Governor of Rumonge Province, Republic of Burundi; Representative of Lake Tanganyika Authority, the Private Sector Representatives from Tanzania, Burundi and DRC and the Development Partners, namely TMEA, AfDB and WB.

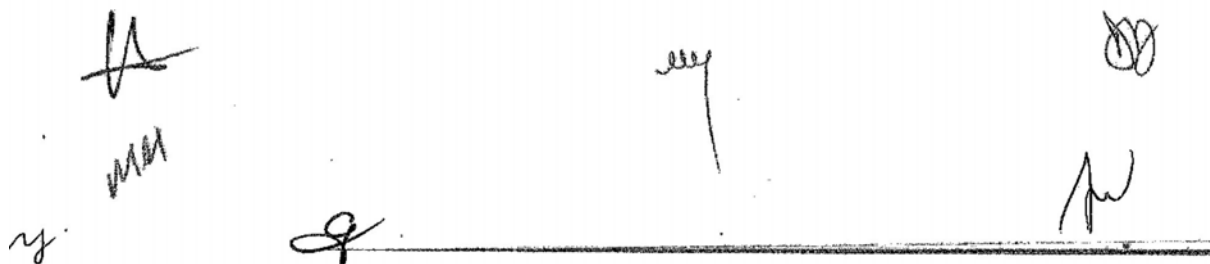
All delegations thanked the Government of the United Republic of Tanzania for hosting the meeting and for the hospitality extended to them.

The Honorable Ministers met in a warm and cordial atmosphere.

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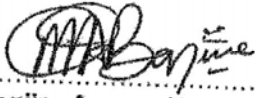
The 1st High Level Ministerial Consultative Meeting:

1. Received and endorsed the Report of the Experts on the Development of the Central Corridor/Lake Tanganyika Integrated Transport System: A Matrix of Key Action Points is attached as Annex 1.
2. Received the Report on resources committed so far to implement the LTITS and commended the Member Countries and the Development Partners for the milestones reached.
3. Directed the Central Corridor Secretariat to mobilise additional resources and coordinate with member countries, the Private Sector and the Development Partners to address the remaining gaps.
4. Commended the Government of the United Republic of Tanzania for launching the construction of the Central Corridor SGR and committed to join efforts to extend the railway network to Burundi (Uvinza-Musongati) and to DRC.
5. Noted additional progress made on the improvements of TPA Operations, the resumption of Tanzania Railways Services from Dar es Salaam to Kigoma and reiterated the need to increase the Block Train Services for DRC and Burundi destined Cargo.
6. Directed that TPA, TRL, TRA and other relevant Institutions come up with an Action Plan (by end of August 2017), in order to start Clearing Services for some DRC and Burundi destined cargo at Kigoma Port; and organize communication and marketing in DRC and Burundi on the benefits of such arrangements, by end of September 2017.
7. Reiterated the need to improve Lake Tanganyika Ports and Transport Services and their intermodal linkages.
8. Noted and Appreciated the efforts of all Developments Partners that continue to support the improvement of the Central Corridor Efficiency.
9. Directed the Central Corridor Secretariat to establish and lead an M&E Framework with the key Stakeholders (Implementing Agencies, Private Sector and Development Partners) and provide Bi-Annual Reports on the progress made in implementing the Lake Tanganyika Integrated Transport System and invited the Development Partners to support this Framework.

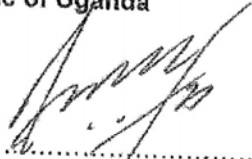
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10. Hailed the coordination provided by the Central Corridor Secretariat in organizing the meeting and the support received from TMEA on the same.

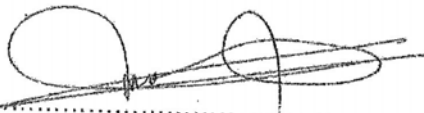
Done and Signed on 27th July 2017, Kigoma, Tanzania:



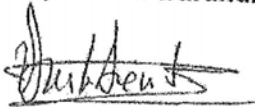
.....
Hon. Baguire Aggrey Henry
Minister of State for Transport
Chair/CCTTFA Inter-State Council of Ministers
The Republic of Uganda



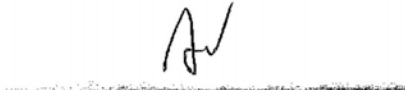

.....
Hon. Prof. Makame M. Mbarawa,
Minister of Works, Transport and Communication
The United Republic of Tanzania



.....
Hon. Eng. Jean Bosco Ntunzwenimana,
Minister of Transport, Public Works & Equipment
The Republic of Burundi



.....
Capt. Diudonne Dukundane
Executive Secretary,
Central Corridor Transit Transport Facilitation Agency





Development of Central Corridor- Lake Tanganyika Integrated Transport System

“High Level Consultative Meeting”

Meeting Report

(July 26th 2017, Kigoma, Tanzania)

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1.0 INTRODUCTION

The High Level Consultative Meeting on the Development of Central Corridor- Lake Tanganyika Integrated Transport System was held on 26th July 2017 in Kigoma Tanzania.

The Meeting was attended by key stakeholders responsible for trade and transport from the Lake Tanganyika riparian member countries of the Central Corridor namely: The United Republic of Tanzania, the Democratic Republic of Congo and the Republic of Burundi. The meeting was also attended by representatives from the EAC Secretariat and the Development Partners involved in the Lake Tanganyika transportation development (Trade Mark East Africa (TMEA), African Development Bank (AfDB) and World Bank (WB). The list of participants is attached as **annex 2**.

1.1 Opening remarks

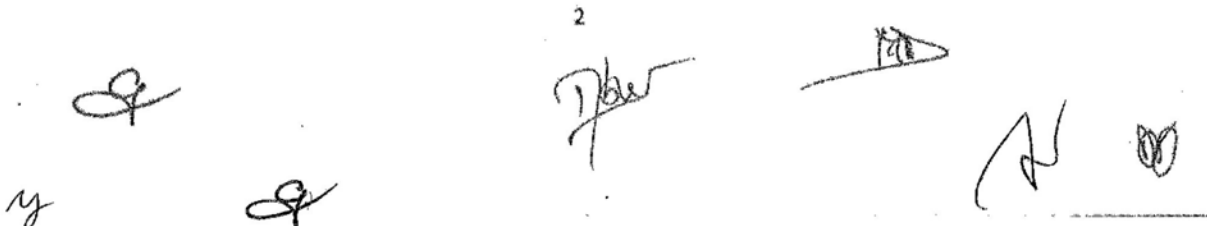
The meeting was officially opened by The Kigoma Regional Commissioner, Brigadier General (Rtd) Emmanuel Maganga. In his opening remarks, he welcomed delegates to Kigoma and thanked the Central Corridor and Member States of the Central Corridor for choosing to prioritise the development of Lake Tanganyika Integrated Transport System and wished the delegates fruitful deliberations.

The Permanent Secretary for Transport in the Ministry of Works, Transport and Communication, United Republic of Tanzania, Dr. Leonard M. Chamuriho, in his remarks highlighted that the High Level Consultative Meeting on the development of Lake Tanganyika Integrated Transport system is an important meeting since it will allow stakeholders to come up with a coordinated approach in the development of Lake Tanganyika transport system.

The Permanent Secretary further informed the Meeting that the Government of the United Republic of Tanzania is commencing construction of the new Standard Gauge Railway (SGR) while maintaining the exiting meter-gauge railway so that Railway services can be maintained. He also informed the meeting that there are projects under way to improve both Dar es Salaam and Kigoma Ports to enable a seamless flow of cargo to Burundi and DRC.

Mr. Déo Mbabarempore, Permanent Secretary in the Ministry of Transport, Public Works and Equipment; Burundi; in his remarks thanked the United Republic of Tanzania and the people of Tanzania for the warm welcome for hosting this meeting in Kigoma. The Permanent Secretary further thanked the CCTTFA for all the support to the Member States and most especially for Burundi. Under CCTTFA facilitation, Block trains were launched from Dar es Salaam to Bujumbura and there is a great impact of 30% reduction in the cost of moving goods to Bujumbura. He advised the meeting to come up with a monitoring matrix so that whatever is agreed upon is closely followed up for implementation.

On behalf of the Permanent Secretary, Ministry of Transport and Ways of Communications of DRC, Madame Marie Ngandu Mbwaya, in her opening remarks re-iterated DRC commitment to implementing the projects that will improve the efficiency of the Central Corridor.

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She further informed the meeting that DRC is committed to having the key ports around Lake Tanganyika developed notably the ports of Kalundu, Kalemie and Moba to enable seamless flow of cargo. She called on the Development Partners to support the Government of DRC's effort in this endeavor.

All the Heads of delegations thanked the CCTTFA and TMEA for organizing this important meeting and for all facilitation provided; and all development Partners present for their support to the initiative.

2. ADOPTION OF THE AGENDA & PROGRAMME

The agenda and the Program of the meeting was unanimously adopted as follows:

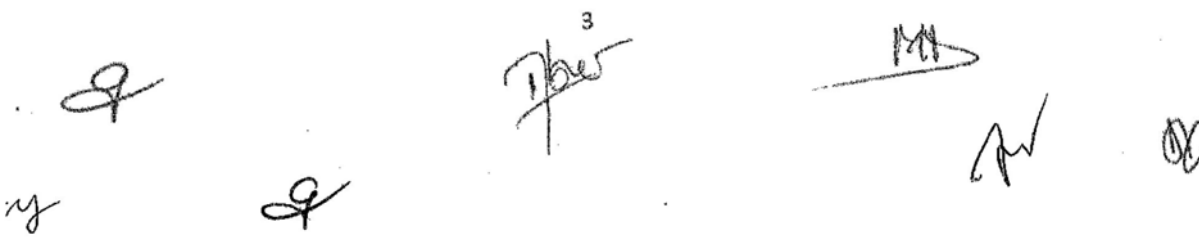
- i. Country Presentations: Countries' perspectives on resolving infrastructure gaps & inefficiencies to enable attracting higher traffic volumes to the Central Corridor
- ii. Private Sector Presentation: Infrastructure and Trade & Transport Facilitation Needs to enable them increase use of the Corridor
- iii. Development Partners Presentations: Ongoing and Planned Interventions
- iv. Break Away Session: Group Discussions
- v. Plenary Session: Plenary: "Recap from group discussions"
- vi. Finalizing and Signing of the Report

3. MEETING DELIBERATIONS

During the Meeting Deliberations, Countries' representatives, Private Sector and Development Partners (i) Acknowledged their major cost advantage of using a multi-modal Port-Rail-Lake Transport System & (ii) Made presentations regarding projects and challenges that should be addressed in order to achieve increased use of Multi-Modal transport facilities along Dar-Kigoma – DRC/Burundi routes.

After presentations, countries broke into group discussions in order to have a common understanding of the issues around various sectors, interacted with Development Partners and came up with recommendations for remedies to the outstanding challenges to improve efficiency.

The meeting recommended that in order to make Kigoma port as a port of destination, CCTTFA Secretariat coordinates an initial assessment mission to Kigoma Port to take place by end of August 2017.

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Monitoring & Evaluation Mechanism

The meeting resolved to set up a coordinated Mechanism and directed the Central Corridor Secretariat to establish and lead an Monitor & Evaluation (M & E) Framework through Coordination with key stakeholders between (Implementing Agencies, EAC, Lake Tanganyika Authority (LTA), Private Sector & Development Partners) and provide the Bi-Annual reports on the progress made in implementing Lake Tanganyika Integrated Transport System.

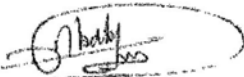
A summary of the outcome of the consultations and the way forward is captured in the Monitoring and Evaluation Matrix in **annex 1**:

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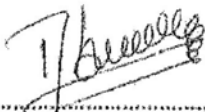
Done on 26th July 2017 in Kigoma, Tanzania



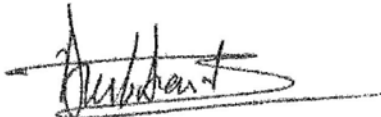
.....
Dr. Leonard M. Chamuriho
Permanent Secretary (Transport)
Ministry of Works, Transport & Communication
The United Republic of Tanzania



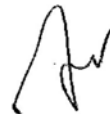
.....
Mr. Deogratias Mbabarempore
Permanent Secretary,
Ministry of Transport, Public Works & Equipment,
The Republic of Burundi.



.....
Ms. Marie Ngandu Mbwaya
On Behalf of the Secretary General,
Ministry of Transport and Ways of Communication
The Democratic Republic of Congo.



.....
Capt. Dieudonne Dukundane
Executive Secretary
Central Corridor Transit Transport Facilitation Agency
Dar es Salaam-Tanzania



ANNEX 1: MATRIX OF ISSUES & CHALLENGES AS WELL INTERVENTIONS TO ADDRESS THEM

Sector	Sub-Sector	Issues/Challenges	Current and Planned Interventions	Remaining Gaps to be Addressed	Responsible Intervener	Remarks/Timelines
Ports	Capacity Improvement of Kigoma Port		Rehabilitation of Sheds		JICA	July 2018
			Concrete Pavement of Terminal and access road		TMEA	Jan 2018
			Strengthening Quays		TMEA	
			Office buildings around the port		TPA	2017/ 2019
			Realignment of Railway Lines		TMEA	Jan 2018
			Passenger Terminal Design & Construction		JICA	July 2018
			Construct new Security Quay		TPA	2017/ 2019
			Establish Port Yard ICD		TMEA	Jan 2018
			Acquire Cargo Handling Equipment		TPA	2017/ 2019
			Establish Katosho ICD		TPA	2017/ 2019
			Prepare and Install Navigational Aids		TMEA	Jan 2018
			Establish Integrated ICT Systems		TPA	2017/2019
			Upgrade Utility Systems		TPA	2017/2019
		Establish Kigoma as Port of Destination		TPA	2017/2019	
	Improvement of physical		Establish reception facilities -- 1m USD		World Bank	To be firmed up in the

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Sector	Sub-Sector	Issues/Challenges	Current and Planned Interventions	Remaining Gaps to be Addressed	Responsible Intervener	Remarks/ Timelines	
	Infrastructure: World Bank Support to Kigoma Port, Tanzania, Component 1		Dredging of Port Access Channels – 5m USD		World Bank	Identification mission of September 2017	
			Realignment of Cargo Berth – 15 m USD		World Bank		
			Upgrade Fenders – USD 1 m		World Bank		
			Paving Access Road – 3m USD		World Bank		
			Aids to Navigation – 1m USD				
	I. Improvement of port infrastructure at Kigoma			Realignment of key feeder roads and Community Jetty – USD 10m		World Bank	
				Detailed design of Railway intervention: USD 15m		World Bank	
				Rehabilitation and upgrading of Kigoma- Burundi roads – USD 120. For example: Mwandiga – Kagunga (65 kms), Kagunga-Nyanza Lac (25 kms) etc...		World Bank	
	World Bank Component 2 to Tanzania, USD 10m	Improving Institutional infrastructure and Implementation		Technical Assistance to TPA Project Implementation Team USD 4m		World Bank	
				Hydrograph Survey and FS arrangement – USD 2M		World Bank	
				Supervision of Civil Works in Ports- USD 4m		World Bank	
				Supervision of Civil Works In Railway – USD 10m		World Bank	
	AfDB Road support to Tanzania Feasibility Studies			Nyakanazi-Kasulu-Manyovu		AfDB	
				Nyakahura-Kumubuga-Murusagamba-Gahumo 34km		AfDB	
				Kumugube-Rukuge-Muluyalume – 35km		AfDB	

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Sector	Sub-Sector	Issues/Challenges	Current and Planned Interventions	Remaining Gaps to be Addressed	Responsible Intervener	Remarks/Timelines
			Chagu – Kazilambwa Road 36km		AfDB	
			May improve inland Port Program in 2019 -		AfDB	
			Mwangongo Jetty		AfDB	
			Mtanga Jetty		AfDB	
	Bujumbura Port	Rehabilitation and Modernisation	Container Terminal Slipway Dredging		JICA	Organisation of Round Table for Donors within 2 weeks to clarify their commitment
	JICA component: 28m USD		Rehabilitation Equipment	Burundi : 5% Counter part funding	AfDB	
	AfDB/EU Component:		Port Productivity	Donors : 95% funding	TMEA	
	Rumonge Port	New Port	Study Update & Works		WB	
	World Bank Component: 10m					
	Kabonga Port	New Port	FS		AfDB	
	AfDB component: 230,000 USD					
	Lake Tanganyika		Transport Programme		WB	
	WB component: 48m USD		Safety and Security of Navigation		WB	

Sector	Sub-Sector	Issues/Challenges	Current and Planned Interventions	Remaining Gaps to be Addressed	Responsible Intervener	Remarks/Timelines
	TMEA Component 6.9 m USD		Safety and Security of Navigation		TMEA	
	World Bank Component 1: to DRC Improvement of Physical Infrastructure – USD 44m	Kalemie	Establishment of discharge facilities from the vessels: USD 1 m		World Bank	
			Dredging of the Port Area and Access Channel: USD 5 m		World Bank	
			Rehabilitation of the Quay: USD 10 m		World Bank	
			Additional Covered Storage: USD 2 m		World Bank	
			Cargo Handling Equipment: USD 3 m		World Bank	
		Kalundu	Establishment of discharge facilities from the vessels: USD 1 m		World Bank	
			Dredging of the Port Area and Access Channel: USD 5 m		World Bank	
			Rehabilitation of the Quay: USD 10 m		World Bank	
			Additional Covered Storage: USD 2 m		World Bank	
			Cargo Handling Equipment – Mobile Crane USD 3 m		World Bank	
		Improvement of Key Access Infrastructure	Rehabilitation of key Feeder roads: USD 3m		World Bank	
			Detailed Design of the railway intervention: ~ USD 15m		World Bank	
			Rehabilitation of NRS-Uvira - Lubumbashi: -USD 100m Concept note to be sent to the World Bank		World Bank	

Sector	Sub-Sector	Issues/Challenges	Current and Planned Interventions	Remaining Gaps to be Addressed	Responsible Intervener	Remarks/Timelines
			Kalundu (Uvira-Kamanjola road)	FS	NEPAD Agency	
	World Bank Component 2 support to DRC: Improving Institutional Infrastructure and Implementation Assistance: USD 19m	Improvement of Institutional Framework	Capacity Building/Training for port/Maritime Administration staff USD 1m		World Bank	
Implementation Assistance		Technical Assistance to project Implementation Team: USD 3m		World Bank		
		Supervision of Civil Works: USD 15m		World Bank		
	Baraka Port	Requires initial Assessment	FS and DED			NO Donor Indicated
	OSBP Kasindi, DRC		Civil Works		TMEA	
	OSBP Ruzizi-Ruzizi		FS & Works		TMEA	
	Kalundu Port		Dredging Works		TMEA	
			Rehabilitation of berth		TMEA	
			Rehabilitation of Quay		TMEA	
			Ground handling Equipment		TMEA/ JICA	
	Moba Port		Preparation work (FS&DED), Construction of new works			NO Donor Indicated
Roads	Bujumbura-Rumonge-Nyanza-Lac	Road in very poor condition, needs of urgent rehabilitation	Section Nyanza-Lac /Rumonge : Detailed Engineering study completed Section Rumonge/Bujumbura : the		AfDB ready to fund construction	Timeframe to be determined when donors will commence the project Joint Preparation Mission in September 2017 between

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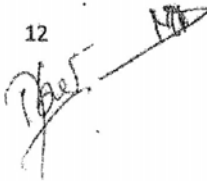
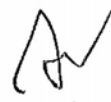

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Sector	Sub-Sector	Issues/Challenges	Current and Planned Interventions	Remaining Gaps to be Addressed	Responsible Intervener	Remarks/Timelines
			Detailed Engineering study expected to be completed soon under EAC		AfDB ready to fund construction once study are completed	AfDB, Tanzania & Burundi
	Gahamo-Cankuzo 2018/19	New Road	Feasibility study completed in 2014 needs to be updated. Construction planned in 2019		AfDB	
	OSBP Mugina/Manyovu	New Construction	Joint mission in August 2017 (Burundi-Tanzania) to establish where the facilities will be located		AfDB	
	OSBP Gatumba - Kavimvira	New construction	Feasibility study		WB, TMEA	
	OSBP Kobero 1 M USD	Completion of buildings	Works		TMEA	
SNCC Railway, DRC	Kalemie-Kabalo-Kindu		Studies (FS and DED) Rehabilitation			NO Donor indicated
	Kabalo-Kamina		Studies (FS and DED) Rehabilitation			
	Kindu-Ubundu		Studies (FS and DED) Rehabilitation			
Railway Burundi	Uvinza- Musongati		Standard Gauge Railway, New Construction FS under way			No Donor indicated



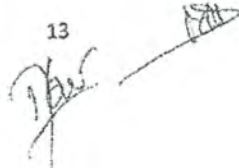
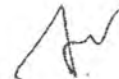

Sector	Sub-Sector	Issues/Challenges	Current and Planned Interventions	Remaining Gaps to be Addressed	Responsible Intervener	Remarks/Timelines
SSATP/World Bank Component			Review of the Central Corridor Transit Transport Facilitation Agency's Strategic Plan Support to the Central		SSATP	CCTTFA
			Review of Lake Tanganyika Protocols			LTA
			Corridor Transit Transport Facilitation Agency's Observatory project			CCTTFA




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ANNEX 1: LIST OF PARTICIPANTS

	NAME	TITLE	Organization	COUNTRY	TELEPHONES	EMAILS
1.	Hon Brig General (RTD) Emmanuel Maganga	Kigoma Regional Commissioner	Kigoma Regional Administration	Tanzania		
2	Hon Peter SERUKAMBA	Member of Parliament	Kigoma North	Tanzania		
3	Hon Zitto Z Kabwe	Member of Parliament	Kigoma South	Tanzania		
4.	Dr Leonard Chamurtho	Permanent Secretary	Ministry of Works, Transport & Communication	Tanzania		
5	Capt Dleudonne Dukundane	Executive Secretary	CC-TTFA	Tanzania		
6	Ms Marie Ngwandu Mbwaya	Representative, Secretary General	CEPCOR	DRC		
7	Mbabarempore Deo	Permanent Secretary	Ministry of Transport, Public Works & Equipment	Burundi		
8	Mr John Ndikumwami	Transport Engineer-	African Development Bank- Burundi	Burundi		
9	MR KABURA Leopold	Deputy General Commissioner	Burundi Revenue Authority (OBR)	Burundi		
10	Eric Ntangara	Secretary General	Transport Association of Burundi	Burundi		
11	Ancilla Mtaturuye	Director of Customs Programmes & Monitoring	Burundi Revenue Authority (OBR)	Burundi		
12	Benjamin Mbimbi	Vice Chairman	Central Corridor Stakeholders Consultative Committee	TANZANIA		

13

13	Severin Keombwe	Infrastructure Director	TMEA	Tanzania		
14						
15	Vincent Rudahunga	Infrastructure Manager	TMEA	Rwanda		
16	Gabriel Itakizimana	Director of Environment	Lake Tanganyika Authority	Burundi		
17	Jean Mudekereza Namegabe	Chairman Private Sector	Private Sector Federation - FEC South Kivu	DRC		
18	Kaimu Mkeyenge	Senior Research Officer	Tanzania Revenue Authority	Tanzania		
19	Beno Mathlasy Nzowa	Asst Manager Transit Control	Tanzania Revenue Authority	Tanzania		
20	Jepherson Michal NNKO	Acting Manager Design & Standards	Tanzania Roads Agency (TANROADS)	Tanzania		
21	Ally Ahmed Saburi	S.S. Bakhresa & Co Ltd	S.S. Bakhresa & Co Ltd	Tanzania		
21	Vincent Nibayubahe	Director General	Burundi Roads Agency (Office de Route)	Burundi		
22	Kashoto Mutombo	Deputy Director - Operations	DRC Railways - SNCC	Lubumbashi - DRC		
23	Jeanne - Catherine Mllokwa	Deputy Commissioner	DGDA	Kinshasa, DRC		
24	Musa Patrick Tamba	Senior Transport Engineer	African Development Bank	Tanzania		
25	Bonaventure Sintobakwira	Director General	Global ports	Burundi		
26	Mamami Mohamed Ben Ali	Representative, Azam Burundi	Bakhresa Grain Milling	Burundi		
27	Robert Cheriff Ndate	Assistant Director -	ARNOLAC	Burundi		

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		Commercial & Financier				
28	Yedan YAYA	Regional Integration Pillar – Lead	World Bank/SSATP	Nairobi, Kenya		
29	Nzoyihera Alme	Country Representative, Burundi & DRC	TMEA	Burundi		
30	Kongolo Sumail Pierre	Regional Director- Great Lakes	SNCC	Kalemie, DRC		
31	Katembo David Crispin	Acting Port Manager	Kigoma Port	Kigoma, Tanzania		
32	Mwambapa Juma Seth	Assistant Director	Ministry of Industry, Trade & Investment	Tanzania		
33	Gerard Nyandwi	General Manager	Maritime Authority – AMPF-Burundi	Burundi		
34	Kazaura Kamugisha	Director Infrastructure	EAC Secretariat	Arusha/Tanzania		
35	Moma Sumali Serge	Coordinator	COPIREP/Lubumbashi	DRC		
36	Ruhuza Samwel Mugisha	Businessman	SPENAN Investment Ltd	Kigoma/Tanzania		
37	Mangushi Jamal Mubarak	Port Productivity Advisor	TMEA	Tanzania		
38	Emmanuel Rutagengwa	Head, Transport Policy & Planning	CCTFA Secretariat	Tanzania		
39	Eng. Charles Sabiti	Head of Infrastructure	CCTFA Secretariat	Tanzania		
40	Melchior Barantandikiye	Head of Logistics & Transit Facilitation	CCTFA Secretariat	Tanzania		

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41	Natay Costaph	Head of Finance & Administration	CCTTFA Secretariat	Tanzania		
42	Mohammed Kisarnfu	IT Specialist	CCTTFA Secretariat	Tanzania		
43	Faraja Mgwabati	Communications Specialist	CCTTFA Secretariat	Tanzania		
44	Allen David Natal	Senior Transport Specialist	World Bank	Dar es Salaam, Tanzania		

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Paul

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