資 料 1

JICA 調査団員・氏名

### 資料1 調査団員・氏名

### 第一次現地調査

/17	グインロッロが引上。		
No.	担当	氏名	組織名
1	団長	井上 陽一	独立行政法人国際協力機構 地球環境部 防災グループ 防災第一チーム 企画役
2	協力企画	川守田 智	独立行政法人国際協力機構 地球環境部 防災グループ 防災第一チーム
3	業務主任/洪水予警報/運営維持管理	東 靖	日本工営株式会社
4	副業務主任/水文/自然条件調査	菱沼 志朗	日本工営株式会社
5	水文観測機材・レーダー機材計画	進士 悦行	日本工営株式会社(個人)
6	通信機器計画	勝亦 俊弘	日本工営株式会社
7	土木設計/施工計画/積算(土木)	森嵜 成宏	日本工営株式会社

### 第二次現地調査

717-	二人の一口に		
No.	担当	氏名	組織名
1	業務主任/洪水予警報/運営維持管理	東 靖	日本工営株式会社
2	副業務主任/水文/自然条件調査	菱沼 志朗	日本工営株式会社
3	水文観測機材・レーダー機材計画	進士 悦行	日本工営株式会社(個人)
4	通信機器計画	勝亦 俊弘	日本工営株式会社
5	土木設計/施工計画/積算(土木)	森嵜 成宏	日本工営株式会社
6	調達計画/機材計画/積算	土屋 敬郎	日本工営株式会社

### 第三次現地調査

No.	担当	氏名	組織名
1	団長	植木 雅浩	独立行政法人国際協力機構 地球環境部 防災グループ 防災第一チーム 課長
2	協力企画	川守田 智	独立行政法人国際協力機構 地球環境部 防災グループ 防災第一チーム
3	業務主任/洪水予警報/運営維持管理	東 靖	日本工営株式会社
4	副業務主任/水文/自然条件調査	菱沼 志朗	日本工営株式会社
5	水文観測機材・レーダー機材計画	進士 悦行	日本工営株式会社(個人)

資 料 2

調査行程

### 第一次現地調査

_,		\	JICA				コンサルタント		
日作	1 (20	17年)	井上	川守田	東	菱沼	進士	勝亦	森嵜
		月	マニラ到着						
3月 4月		火	PAGASAへの表敬訪問						
		水	午前:HMDとの協議、午		・デ・オロへ移動				
		木	MPRSDとの協議、CDO-C	DRRMDとの協議					
		金	現地調査						
	18		現地調査						
	19		マニラへ移動						
	20		PAGASAとの協議議事録			マニラ到着			
	21		協議議事録の署名、帰	国	調査準備		§所 (セキュリティブリ	<u>ーフィング)</u>	
3月	22				調査準備	PAGASAとの協議			
		木	_		カガヤン・デ・オ				- 71 W
3月	24	金			MPRSDとの協議、C	CDO-CDRRMDとの協議			マニラ到着
	25	土			調査準備				カガヤン・デ・オ ロへ移動
	26	日			調査準備				
	27	月			現地調査		現地調査		現地調査
3Д	28	火			現地調査		現地調査		現地調査
	29	水			現地調査		電波伝送試験の準備		現地調査
	30	木			現地調査		現地調査		現地調査
		金			現地調査		電波伝送試験		現地調査
	1	土			現地調査		電波伝送試験		現地調査
	2	日			資料作成				
		月			現地調査		電波伝送試験	現地調査	
	4	火			現地調査		電波伝送試験		現地調査
	5	水			現地再委託調査説明会の開催		電波伝送試験	現地再委託調査説 明会の開催	
	6	木			資料作成	現地調査	現地調査		現地調査
	7	金			資料作成	現地調査	現地調査		現地調査
	8	土			現地調査	資料作成			
	9	日			資料作成				
	10	月			NIAとの協議、DPW	Hとの協議	電波伝送試験		NIAとの協議、DPWI との協議
	11	火			CDO-CDRRMDとの協	議、現地調査	電波伝送試験		CDO-CDRRMDとの協 議、現地調査
3Д	12	水			マニラへ移動	MPRSDとの協議、	電波伝送試験		MPRSDとの協議、
	1.0	木			帰国	DPWHとの協議 資料作成	電波伝送試験		DPWHとの協議 資料作成
		金			/市区	資料作成、MPRSDと	電波伝送試験		マニラへ移動
		Ε.				の協議	May do L. D.		
		±				現地調査	資料作成		帰国
		E .				資料作成	on via the NA autom		
		月 火				現地再委託契約	電波伝送試験		
		水				現地調査現地調査	電波伝送試験 電波伝送試験		
	19	水							
	20	木				現地調査、DENR CENROとの協議	電波伝送試験		
		金				MPRSDとの協議	電波伝送試験		
	22	土				資料作成			
	23	H				再委託業者との打 ち合わせ	資料作成		
	24	Я				MPRSDへの協議			
	25					マニラへ移動			
		水					新との協議、PAGASA	レの協議	
		木				帰国	AND CANDING THORSE	100 BHX	

### 第二次現地調査

10   末 マニラ到著		/0015	A- \			コン	サルタント				
11 本	日打	(2017	牛)	東	菱沼			森嵜	土屋		
11 本		10	水	マニラ到着					マニラ到着		
11   不				JICAフィリピン事務所					JICAフィリピン事務所		
5月         ウムタカ, PAGASAとの協議         カガヤン・デ・オロへ移動         資料収集           13 土 資料作成         MPRSDとの協議         資料収集         資料収集           14 日 資料作成         現地再委託調査の監理         現地調査         マニラ到着 協議         お着中成果           16 火 多助         現地調査         DENR-Xとの協議         カガヤン・デ・オロへ 関連調査 (DRRMDとの協議 資料作成 現場画査・ ロー・ロー・ロー・ロー・ロー・ロー・ロー・ロー・ロー・ロー・ロー・ロー・ロー・ロ				(セキュリティブリー	DACACA I. の枚業				(セキュリティブリー		
12 金 PAGASAとの協議 カガヤン・デ・オロへ移動		11	<b>^</b>	フィング)、PAGASAと	PAGASA ≥ 0.7 肠酸				フィング)、PAGASAと		
13 土 資料作成   MPRSDとの協議   現地再委託調査の監理   現地調査   マニラ到着   協議   カガヤン・デ・オロへ   根地再委託調査の監理   現地調査   アニラ到着   協議   カガヤン・デ・オロへ   水 移動   DENR-Xとの協議   Rを動   DENR-Xとの協議   Rを動   DENR-Xとの協議   Rを動   DENR-Xとの協議   Rを動   DENR-Xとの協議   Renri   Renri				の協議					の協議		
14 日   資料作成   日   資料作成   日   資料作成   日   日   日   日   日   日   日   日   日		12	金	PAGASAとの協議	カガヤン・デ・オロヘ	移動			資料収集		
15 月 PAGASAとの協議 現地再委託調査の監理 現地調査 マニラ到着 資料収集、P 協議 カガヤン・デ・オロへ		13	13 土 資料作成 MPRSDとの協議								
15 月   PAGASA との協議   現地再委託調査の監理   現地調査   現地調査   日に、PLDT、CAAP との協議   カガヤン・デ・オロへ カガイ カガヤン・デ・オロへ カガヤン・デ・オロへ カガヤン・デ・オロへ クロー カガイ カガー カガイ カガー		14	日	資料作成					資料作成		
16 大   移動	5月	15	月	PAGASAとの協議	現地再委託調査の監理	現地調査		マニラ到着	資料収集、PAGASAとの 協議		
Page		16	de		租地重季計調本の附押	DICT PLDT CAAP	トの協議		/ · / · · · / · · · · · · · · · · · · ·		
17   大 現地調査   上の協議   現地調査   日本の協議   日本の法   日		10,		移動		DIOI( IEDI( CIMI (	> 100 NEXC	移動			
5月     19 金 ステークホルダー会議 資料作成       20 土 MPRSDとの協議     現地再委託調査の監理 資料作成       21 日 資料作成     現地調査、PLDTとの協議       22 月 資料作成     現地調査、PLDTとの協議       23 火 NEDAとの協議     NEDAとの協議       24 水 資料作成     マニラへ移動       25 木 資料作成     資料作成       26 金 MPRSDとの協議     資料作成       27 土 資料作成     資料作成       28 日 資料作成     資料作成       29 月 現地調査     CDO-CDRRMDとの協議       30 火 資料作成     現地再委託調査の監理 帰国       31 木 協議     現地再委託調査の監理 帰国       1 木 CDO-CDRRMDとの協議     現地再委託調査の監理       2 金 DPWHとの協議     現地再委託調査の監理       3 土 マニラへ移動     現地再委託調査の監理       4 日 資料作成     原料作成       5 月 資料作成     帰国       資料作成     資料作成       資料作成     資料収集       6 (火 資料作成     帰国		17	水	現地調査		BUESCOとの協議、C	DO-CDRRMDとの協議	現地調査	BUESCOとの協議、CDO- CDRRMDとの協議		
20 士 MPRSDとの協議     現地再委託調査の監理     資料作成       21 日 資料作成     現地調査、PLDTとの協議     資料作成       22 月 資料作成     現地調査、PLDTとの協議     MPRSDとの協議       23 火 NEDAとの協議     NEDAとの協議     MPRSDとの協議     NEDAとの協議     MPRSDとの協議       24 木 資料作成     マニラへ移動     現地調査       25 木 資料作成     資料作成     MPRSDとの協議     資料作成       26 金 MPRSDとの協議     資料作成     資料作成       27 士 資料作成     資料作成     資料作成       29 月 現地調査     CDO-CDRRMDとの協議     マニラへ移動       30 火 資料作成     現地再委託調査の監理     資料作成       31 木 協議     現地再委託調査の監理     ローリーとの協議     資料収集       1 木 CDO-CDRRDとの協議     現地再委託調査の監理     DPWLとの協議     資料収集       3 土 マニラへ移動     現地再委託調査の監理     DPWLとの協議     資料収集       4 日 資料作成     帰国     資料収集       6月     安料作成     保国     資料収集		18	木					資料作成	現地調査		
21 日 資料作成     現地調査、PLDTとの協議     資料作成     現地調査、P 養       22 月 資料作成     現地調査、PLDTとの協議     MPRSDとの協議     MPRSDとの協議     MPRSDとの協議     MPRSDとの協議     MPRSDとの協議     MPRSDとの協議     MPRSDとの協議     資料作成     公園     資料作成     公園		19	金	ステークホルダー会議	資料作成						
22 月 資料作成     現地調査、PLDTとの協議     資料作成     現地調査、P 議       23 火 NEDAとの協議     NEDAとの協議     MPRSDとの協議     MPRSDとの協議     MPRSDとの協議       24 水 資料作成     マニラへ移動     現地調査       25 木 資料作成     資料作成     資料作成       26 金 MPRSDとの協議     資料作成     資料作成       27 土 資料作成     資料作成     資料作成       29 月 現地調査     CD0-CDRRMDとの協議     マニラへ移動     現地調査     マニラへ移動       30 火 資料作成     現地再委託調査の監理 帰国     資料作成     PAGASAとの制 資料作成     資料作成       31 木 協議     現地再委託調査の監理     CD0-CDRRMDとの協議     資料収集       1 木 CD0-CDRRMDとの協議     現地再委託調査の監理     DPWHとの協議     資料収集       4 日 資料作成     帰国     資料収集       6月     資料作成     保国     資料収集		20	±:	MPRSDとの協議	現地再委託調査の監理	資料作成					
22 月 資料作成   現地画堂、PLDI 2 の協議   資料作成   議   では、		21	日	資料作成							
23 大   NEDAとの協議   NEDAとの協議   NEDAとの協議   CDRRMDとの協議   CDRRMDとの協議   CDRRMDとの協議   でニラへ移動   現地調査   でニラへ移動   資料作成   日本   日本   日本   日本   日本   日本   日本   日		22	月	資料作成		現地調査、PLDTとの協議		資料作成	現地調査、PLDTとの協 議		
24 木 資料作成     マニラへ移動     現地調査       25 木 資料作成     滑国     資料作成       26 金 MPRSDとの協議     資料作成     資料作成       27 士 資料作成     資料作成     資料作成       28 日 資料作成     資料作成     資料作成       29 月 現地調査     CDO-CDRRMDとの協議     マニラへ移動     現地調査     マニラへ移動       30 火 資料作成     別本の協議     関地再委託調査の監理 帰国     資料作成     MPRSDとの協議       31 木 信義     CDO-CDRRMDとの協議     関地再委託調査の監理     CDO-CDRRMDとの協議     資料収集       2 金 DP明との協議     現地再委託調査の監理     DP明との協議     資料収集       3 士 マニラへ移動     環門と成     資料作成       4 日 資料作成     帰国     資料収集       6月     資料作成     別国     資料収集       6月     資料作成     資料収集		23	火	NEDAとの協議	NEDAとの協議	MPRSDとの協議、CDO-CDRRMDとの協議		NEDAとの協議	MPRSDとの協議、CDO- CDRRMDとの協議		
25 木     資料作成       26 金     MPRSDとの協議     資料作成       27 土     資料作成       28 目     資料作成       29 月     現地調査     マニラへ移動       30 火     資料作成     現地調査     マニラへ移動       31 木     資料作成     現地再委託調査の監理     資料作成     PAGASAとの制       31 木     (200-CDRRMDとの協議     (200-CDRRMDとの協議     資料作成     MPRSDとの協議     資料収集       2 金     (200-CDRRMDとの協議     現地再委託調査の監理     (200-CDRRMDとの協議     資料収集       3 土     マニラへ移動     マニラへ移動     資料収集       4 日     資料作成     帰国     資料収集       6月     資料作成     原国     資料収集		24	水	資料作成			マニラへ移動	現地調查	TODICIONE C 17 MAJAK		
27 土 資料作成       28 日 資料作成       29 月 規劃置査     CDO-CDRRMDとの協議       30 火 資料作成     現地調査       31 水 協議     現地再委託調査の監理 帰国       1 木 CDO-CDRRMDとの協議     図地理委託調査の監理       2 金 DPWLとの協議     現地再委託調査の監理       3 土 マニラへ移動     現地再委託調査の監理       4 日 資料作成     MPRSDとの協議       4 日 資料作成     帰国       6 人 資料作成     帰国       6 人 資料作成     帰国							帰国	資料作成	<del>[</del>		
28 日 資料作成       29 月 現地調査     CDO-CDRMDとの協議     マニラへ移動       30 火 資料作成     現地調査     マニラへ移動       31 水 資料作成     MPRSDとの 協議       6 と 切PWILの協議     現地再委託調査の監理     CDO-CDRMDとの協議     資料収集       2 金 DPWILの協議     現地再委託調査の監理     DPWILの協議     ウPWILの協議     資料収集       6月     6月     資料作成     帰国     資料収集       6月     資料作成     資料収集		26	<b>金</b>	MPRSDとの協議	資料作成			MPRSDとの協議	資料作成		
29 月 現地調査     CDO-CDRRMDとの協議     マニラへ移動       30 火 資料作成     現地再委託調査の監理 帰国     資料作成       31 水 資料作成、MPRSDとの協議     資料作成、MPRSDとの協議       1 木 CDO-CDRRMDとの協議     現地再委託調査の監理     CDO-CDRRMDとの協議       2 金 DPWHとの協議     現地再委託調査の監理     DPWHとの協議       3 土 マニラへ移動     マニラへ移動     資料収集       4 日 資料作成     帰国     資料作成       6 人 資料作成     資料作成     質料収集       6 人 資料作成     資料化成		27	±:	資料作成				資料作成			
30   大   資料作成   現地再委託調査の監理   帰国   資料作成   PAGASA との情報   資料作成、MPRSD との   資料作成、MPRSD との   資料作成、MPRSD との   資料作成、MPRSD との   資料作成、MPRSD との   資料作成、MPRSD との   資料作成   資料作成   資料収集   日本   日本   日本   日本   日本   日本   日本   日		28	日	資料作成				資料作成			
31 本		29	月	現地調査	CDO-CDRRMDとの協議	マニラへ移動		現地調査	マニラへ移動		
Si   Na   Ka   Ni A C O Ni Ma		30	火	資料作成	現地再委託調査の監理	帰国		資料作成	PAGASAとの協議		
2金     DPWHとの協議     現地再委託調査の監理     DPWHとの協議     資料収集       3 土     マニラへ移動     マニラへ移動     資料作成       4 日     資料作成     資料作成       5月     資料作成     帰国     資料収集       6 人     資料作成     資料収集		31	水		NIAとの協議				資料収集		
3 土 マニラへ移動     マニラへ移動     資料作成       4 日 資料作成     帰国     資料作成       6月     6人     資料作成     帰国     資料収集		1	木	CDO-CDRRMDとの協議				CDO-CDRRMDとの協議	資料収集		
4 日 資料作成     帰国     資料作成       6月 6 火 資料作成     帰国     資料収集       6 火 資料作成     資料収集		2	金		現地再委託調査の監理				資料収集		
6月     5月     資料化成     帰国     資料収集       6   火     資料作成     資料収集		3	±	マニラへ移動				マニラへ移動	資料作成		
6 人 資料作成 資料収集		4	日	資料作成	帰国			資料作成			
6 火 資料作成 資料作成 資料収集	сн	5	月	資料作成				帰国	資料収集		
	071	6	火						資料収集		
PAGASA との協議、JICA 7 水 フィリビン事務所との 協議		7	水						資料収集		
8 木 帰国 帰国	-	Ω -	*						原国		

### 第二次現地調查(補足調查1)

	h (0017/m)		コンサルタント					
P 13	(2017年)	東	森嵜					
	9 月	マニラ到着						
	10 火	JICAフィリピン事務所(セキュリティブリーフィング)、カガヤン・デ・オロへ移動						
	11 水	CDO-CDRRMDとの協議、カガヤン・デ・オロ市City Engineer	ingとの協議					
1 4	12 木	現地調査						
	13 金	カガヤン・デ・オロ市City Engineeringとの協議						
_	14 土	MPRSDとの協議						
	15 日	資料作成						
	16 月	DPWHとの協議						
-	17 火	資料作成						
10月	18 水	DPWHとの協議						
'	19 木	カガヤン・デ・オロ市City Engineeringとの協議						
l	20 金	NIAとの協議						
-	21 土	DPWHとの協議	v					
-	22 日	資料作成	マニラへ移動					
1 -	23 月	NCIPとの協議	資料作成					
1 -	24 火	MPRSDとの協議	Mayor Hands					
1 -	25 水	マニラへ移動	資料作成					
1 -	26 木	PAGASAとの協議、JICAフィリピン事務所との協議	資料作成					
1 -	27 金	JICAフィリピン事務所との協議	資料作成					
$ldsymbol{ldsymbol{ldsymbol{eta}}}$	28 土	帰国						

### 第二次現地調査(補足調査2)

	付(2018年)	コンサルタント
P 1	可(2018年)	東
	18 木	マニラ到着、PAGASAとの協議
	19 金	JICAフィリピン事務所(セキュリティブリーフィング)、カガヤン・デ・オロへ移動
	20 土	MPRSDとの協議
1月	21 日	資料作成
	22 月	DPWHとの協議、MPRSDとの協議
	23 火	マニラへ移動、PAGASAとの協議、JICAフィリピン事務所との協議
	24 水	帰国

### 第三次現地調査

	H (201	oÆ\	JICA		コンサルタント					
日付(2018年)		04-7	植木 川守田		東	菱沼	進士			
	18	日			マニラ到着					
	19	月	マニラ到着		資料作成	マニラ到着				
	20	火	PAGASAとの概略設計案に関	する協議						
2月	21	水	PAGASAとの概略設計案に関	する協議						
	22	木	PAGASAとの概略設計案に関する協議、計議議事録への署名							
	23	金	帰国		資料作成					
	24	土			帰国	-				

資 料 3 関係者(面会者)リスト

フィリピン気象天文庁 (PAGASA)	
Dr. Vicente B. Malano	長官
Dr. Landrico U. Dalida Jr.	副長官(運用サービス部門)
Eng'r. Roy A. Badilla	部長代理 (水文気象部)
Ms. Oyie Pagulayan	気象専門家(水文気象部)
Mr. Socrates F. Paat, Jr.	気象専門家 (水文気象部)
Eng'r. Berlin Mercado	課長代理(水文機材課)
Mr. Anthony Joseph R. Lucero, M.Sc.	前所長代理(ミンダナオPAGASA地方管区)
Ms. Anianita R. Fortich	所長代理 (ミンダナオPAGASA地方管区)
Mr. Victor B. Flores Jr.	気象専門家 (ミンダナオPAGASA地方管区)
Mr. Jose P. Frivaldo, Jr.	気象専門家 (ミンダナオPAGASA地方管区)
Ms. Hannah Lorraine R. Salvador	気象専門家 (ミンダナオPAGASA地方管区)
カガヤン・デ・オロ市災害リスク削減管理局 (CDO	-CDRRMD)
Mr.Allan A. Rorcadilla	局長代理
Mr. Mario Verner S. Monsanto	オブザーバー
Ms. Cindy S. Sabanal	課長代理(水文機材課)
バウンゴン町災害リスク削減管理局 (Baungon-MDR.	RMD)
Ms. Nenita Navarez	局長代理
Mr. George Magana	職員
タラカグ町災害リスク削減管理局 (Talakag-MDRR	MD)
Mr. Rey Dan Gayao	局長代理
リボナ町災害リスク削減管理局 (Libona-MDRRMD)	
Ms. Luz Eduria	局長代理
公共事業道路省 第10管区 (DPWH, Region X)	
Engr. Arthur M. Cupay	部長(計画設計部)
Engr. Andy Sosa	プロジェクト執行室長
Engr. Aldrin S. Albano	エンジニア
Engr. Saivan R. Valendez	エンジニア
国家灌溉庁 第10管区 (NIA, Region X)	
Mr. Jimmy L. Apostol	管区所長
Mr. Remeglo B. Ang	部長 (エンジニアリング部)
国家経済開発庁 第10管区 (NEDA, Region X)	
Engr. Leon M. Dacanay, Jr., CESO III	管区所長
Engr. Jaime H. Pacampara	エンジニア
環境天然資源省 第10管区 (DENR, Region X)	
Ms. Agnes A. Dejoras	課長(調査・地図作成)
Mr. Leonard R. Buted	所長代理 (タラカグ事務所)
市民防衛局 第10管区 (OCD, Region X)	p
Ms. Josephine M. Lumacang	職員
情報通信技術省 第10管区 (DICT, Regin X)	1
Engr. Philip Vicerra	センター長代理(ネットワークオペレーションセンター)
カガヤン・デ・オロ市エンジニアリング事務所(Ca	
Mr. Lailane P. Dolores	エンジニア
フィリピン民間航空庁 ラギンディガン国際空港事	
Engr. Jose G. Budiongan	エンジニア
ブキドノン第二電力会社 (BUSECO)	
Mr. Mike Fallarcuna	部長(計画部)
Mr. Rey-ann a. Baul	部長代理 (エンジニアリング・技術サービス部)
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資 料 4討 議 議 事 録

### Minutes of Discussions on the Preparatory Survey for the Project for Improvement of Flood Forecasting and Warning System for Cagayan de Oro River Basin

In response to the request from the Government of the Republic of the Philippines (hereinafter referred to as "GoP") through Philippine Atmospheric Geophysical and Astronomical Services Administration (hereinafter referred to as "PAGASA"), Japan International Cooperation Agency (hereinafter referred to as "JICA") dispatched the Preparatory Survey Team for the Outline Design (hereinafter referred to as "the Team") of the Project for Improvement of Flood Forecasting and Warning System for Cagayan de Oro River Baimsin (hereinafter referred to as "the Project") to the Republic of the Philippines (hereinafter referred to as "the Philippines"), headed by Mr. Yoichi Inoue, Acting Director of Disaster Risk Reduction Team 1, Global Environment Department, from 13th March to , 28th April 2017. The Team held a series of discussions with the officials of the GoP and conducted a field survey. In the course of the discussions, both sides have confirmed the main items described in the attached sheets.

Quezon City, 21st March 2017

Yoichi Inoue

Leader

Preparatory Survey Team

Japan International Cooperation Agency(JICA)

Japan

VICENTE B. MALANO, PhD MNSA

Administrator

Philippine Atmospheric, Geophysical, and

Astronomical Services (PAGASA)

The Republic of the Philippines

### ATTACHMENT

### 1. Objective of the Project

The objective of the Project is to mitigate damages by flood in Cagayan de Oro River Basin through improvement of Flood Forecasting Warning System (FFWS) in the River Basin, thereby contributing to sustainable development in the Region.

### 2. Title of the Preparatory Survey

Both sides confirmed the title of the Preparatory Survey as "the Preparatory Survey for the Project for Improvement of Flood Forecasting and Warning System for Cagayan de Oro River Basin", which was changed from the original title "the Preparatory Survey for the Project for Developing Flood Forecasting and Warning System for Cagayan de Oro River Basin".

### 3. Project site

Both sides confirmed that the site of the Project is in Cagayan de Oro River Basin, which is shown in Annex 1.

### 4. Responsible authority for the Project

Both sides confirmed the authorities responsible for the Project are as follows:

- 4-1. The PAGASA will be the executing agency for the Project (hereinafter referred to as "the Executing Agency"). The Executing Agency shall coordinate with all the relevant authorities to ensure smooth implementation of the Project and ensure that the undertakings for the Project shall be managed by relevant authorities properly and on time. The organization charts are shown in Annex 2.
- 4-2. The line ministry of the Executing Agency is the Department of Science and Technology (hereinafter referred to as "DOST").



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### 5. Items requested by the Government of the Philippines The Philippines side requested items as follows.

Table 1: Items requested by GoP

	Component	Items	Quantity
	Establishment of Hydro-meteorological	(1) Pure rain gauges	7 sites
2	observation stations	(2) water level sensors combined with	6 sites
		rain gauges	0 Sites
2	Establishment of X-band radars	(3) X-band radar/s	1-2 sets
3		(4) Dedicated radio communication	
		network from Hydro-meteorological	
		stations to Cagayan de Oro River Basin	1 set
		Flood Forecasting and Warning Center	1 201
		(hereinafter referred to as	
	Establishment of telecommunication	"CDO-RBFFWC")	
		(5) Dedicated radio communication	
	network	network from CDO-RBFFWC to	
		Cagayan de Oro City Disaster Risk	1 set
		1 set	
		(hereinafter referred to as	
		"CDO-CDRRMO")	
		(6) Repeater Station	1 set
		(7) Display at the CDO-RBFFWC	1 set
	Establishment of visualization system	(8) Launch of web-based data	
4	to display the monitored/observed data	monitoring of water level and rainfall	1 set
		intensity for Local Government Unit	1 Set
		and other related agencies	
		(9) Training on Operation and	1 set
		Maintenance of the FFWS	1 501
		(10) Training on information	1 cot
5	Soft Component	dissemination of flood warnings	1 set
		(11) Training on the Operation and	
		Maintenance of the Monitoring	1 set
		Equipment	

Items and quantity are subject to change through the Survey.

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5-2. JICA will assess the feasibility of the above requested items through the survey and will report the findings to the Government of Japan (hereinafter referred to as "GoJ"). The final scope of the Project will be decided by the GoJ.

### 6. Procedures and Basic Principles of Japanese Grant

- 6-1. The Philippine side agreed that the procedures and basic principles and basic principles of Japanese Grant as described in Annex 3 shall be applied to the Project. As for the monitoring of the implementation of the Project, JICA requires the Philippine side to submit the Project Monitoring Report, the form of which is attached as Annex 4.
- 6-2. The Philippine side agreed to take the necessary measures, as described in Annex 5, for smooth implementation of the Project. The contents of the Annex 5 will be elaborated and refined during the Preparatory Survey and be agreed in the mission dispatched for explanation of the Draft Preparatory Survey Report.

  The contents of Annex 5 will be updated as the Preparatory Survey progresses, and eventually, will be used as an attachment to the Grant Agreement.

### 7. Schedule of the Survey

- 7-1. The Team will proceed with further survey in the Philippines until 28th April 2017.
- 7-2. JICA will dispatch the 2<sup>nd</sup> Preparatory Survey mission in the beginning of May 2017.
- 7-3. JICA will prepare a draft Preparatory Survey Report in English and dispatch a mission to the Philippines in order to explain its contents around the beginning of September 2017.
- 7-4. If the contents of the draft Preparatory Survey Report is accepted and the undertakings for the Project are fully agreed by the Philippines side, JICA will finalize the Preparatory Survey Report and send it to the Philippines around late September.
- 7-5. The above schedule is tentative and subject to change.

### 8. Environmental and Social Considerations

8-1. The Philippines side confirmed to give due environmental and social considerations before and during implementation, and after completion of the Project, in accordance with the JICA Guidelines for Environmental and Social Considerations (April, 2010).



8-2. The Project is categorized as "C" from the following considerations:

Not located in a sensitive area, nor has it sensitive characteristics, nor falls it into sensitive sectors under the Guidelines, and its potential adverse impacts on the environment are not likely to be significant.

8-3. The Philippines side explained that Environmental Compliance Certificate (hereinafter referred to as "ECC") is required for this project. Both sides confirmed that the Philippines side will obtain ECC based on the information given by the Team by the end of October 2017.

### 9. Other Relevant Issues

9-1. Ownership and Responsibility, Operation and Maintenance

Both sides confirmed that PAGASA will take ownership and responsibility of the equipment to be procured in the Project. The Japanese side explained that necessary budget and number of staff for operation and maintenance of the Project after the completion of the Project will be estimated through the Survey. The Philippines side promised to allocate necessary budget and staff for proper and effective operation and maintenance of the equipment.

### 9-2. Purpose of missions

The Japanese side explained the purpose of missions as follows;

(1) The 1<sup>st</sup> Preparatory Survey Mission

To collect data and hold meetings with relevant organizations for outline design, to confirm necessary number and candidate locations of hydro-meteorological observation stations and to implement radio wave propagation test for the X-band radar stations, hydro-meteorological observation stations and repeater station.

(2) The 2<sup>nd</sup> Preparatory Survey Mission

To implement the topographical survey and the geotechnical survey and to explain and discuss on draft outline of the Project (items to be procured, locations of X band radar, repeater station and hydro-meteorological observation stations.)

(3) The Draft Report Explanation Mission

To explain on a draft Preparatory Survey Report including necessary budget and number of staff for operation and maintenance as well as undertakings by the Philippine side for implementation of the Project.



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### 9-3. Data communication

Both sides confirmed that following data communication system will be applied for the Project.

Table 2: Data communication for FFWS in Cagayan de Oro River Basin

Section	Means of Data Communication	Obligation
Hydrological Observation Stations - CDO-RBFFWC	Dedicated radio communication network	The Japanese side
X-Band Radars – CDO-RBFFWC	Dedicated radio communication network or Dedicated internet communication network or Satellite communication network	The Japanese side
CDO-RBFFWC – CDRRMO	Dedicated radio communication network or Dedicated internet communication network	The Japanese side
CDO-RBFFWC – PAGASA Quezon City Central Office	Internet communication network or Satellite communication network	PAGASA/the Japanese side

### 9-4. Flood Forecast and Warning Protocol

Both sides confirmed that Mindanao PRSD/Cagayan de Oro River Basin Flood Forecasting and Warning Center will share warning and information with following agencies

- CDO-CDRRMO
- Office of Civil Defense (hereinafter referred as "OCD") Cagayan de Oro Office
- Department of Public Works and Highways (here in after referred to as "DPWH") Cagayan de Oro Office
- PAGASA Weather Division Quezon City Central Office

Both sides also confirmed that flood warning provided by PAGASA is disseminated to the local residents by CDO-CDRRMO and CDO-CDRRMO will utilize various means including existing dissemination systems of CDO-CDRRMO and Mindanao PAGASA Regional Service Division (hereinafter referred to as "PRSD") for dissemination of flood forecast and warning developed by the Project.



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### 9-5. Flood warning criteria based on water levels

For the purpose of capacity development of PAGASA Hydrometeorological Division (hereinafter referred to as "HMD") and CDO-RBFFWC on integral data management and utilization for Flood Forecast and Warning System, JICA's Technical cooperation project "Project for Strengthening Capacity of Integrated Data Management of Flood Forecasting and Warning (PAGASA-JFReeDAM)" has been implemented since July 2016. This PAGASA-JFReeDAM project will establish flood warning criteria based on water levels in Cagayan de Oro River basin in July 2017, and it will be applied to this flood warning system by the Project.

### 9-6. Necessary permissions for implementation of the Project

Both sides agreed to identify necessary permissions and its necessary application period for implementation of the Project during the 1<sup>st</sup> Preparatory Survey Mission and all permissions should be cleared before tender notice at latest.

Both sides also agreed that permissions for 1) use of the lands for installation of equipment, 2) allocation of radio frequencies for the dedicated radio communication and X-band radar have to be acquired by the end of August 2017 with evidential documents and it is the condition for dispatch of the Mission for Explanation of Draft Outline Design scheduled in the beginning of September 2017.

The both sides also agreed that PAGASA will coordinate with relevant authorities for radio transmission test scheduled in March 2017.

### 9-7. Hydro-meteorological observation stations

The both sides confirmed that locations of Hydrological observation stations will be decided according to following criteria;

- (1) Security, acquisition of and access to the Sites are secured
- (2) There will be no problems for radio transmission
- (3) Availability of land can be confirmed by the end of August 2017
- (4) Other technical conditions

The Team will further survey and have discussions with the Philippine side. The both sides also confirmed that number of hydrological stations is subject to change according to technical necessity and will be discussed as well as candidate locations during the 1st Preparatory Survey Mission period.

### 9-8. X-band radar/s stations

Likewise, the both sides confirmed that locations of X-band radar/s stations will be determined to comply with the following criteria;

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- (1) Security, acquisition of and access to the Sites are secured (access by a car is preferable due to the expected operation and maintenance works)
- (2) Availability of commercial power (essential)
- (3) There will be no problems for radio transmission
- (4) Availability of land can be confirmed by the end of August 2017
- (5) Other technical conditions

Both sides agreed that rain gauges will be installed as long as they can be distributed to upstream area, however, if it is difficult to find the suitable sites in upstream area, the X-band radar/s will be installed in order to monitor precipitation in upstream area of Cagayan de Oro river basin, and precipitation data acquired by X-band radar/s will be incorporated with dataset for this FFWS. In such case, both sides confirmed that PAGASA will secure the permission to use land for the installation of X-band radar/s.

### 9-9. Construction schedule of CDO-RBFFWC

Both sides confirmed that construction works of CDO-RBFFWC will be completed by September 2018.

### 9-10. Exemption of Taxes and Duties

Both sides confirmed that in accordance with Japanese Grant aid scheme the Philippine side ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the country of the Recipient with respect to the purchase of the Products and/or the Services be borne by its designated authority without using the Grant; Such customs duties, internal taxes and other fiscal levies mentioned above include VAT, commercial tax, income tax and corporate tax of Japanese nationals, resident tax, fuel tax, but not limited, which may be imposed in the recipient country with respect to the supply of the products and services under the verified contract.

### 9-11. Confidentiality of the Project

The Team explained that preparatory survey report to be prepared at the end of the survey would be disclosed to the public in Japan. However, the Team also explained that a confidential part which might affect bidding process such as cost estimation should be kept undisclosed until the bidding has completed.

### 9-12. Undertakings of the Philippine side for the Survey

As a response to the request by the Team, the Philippine side agreed to arrange counterpart personnel for the survey and to provide promptly necessary data and information relevant to the Project for the smooth implementation of the survey.



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Annex 1 Project Site

Annex 2 Organization Chart

Annex 3 Japanese Grant

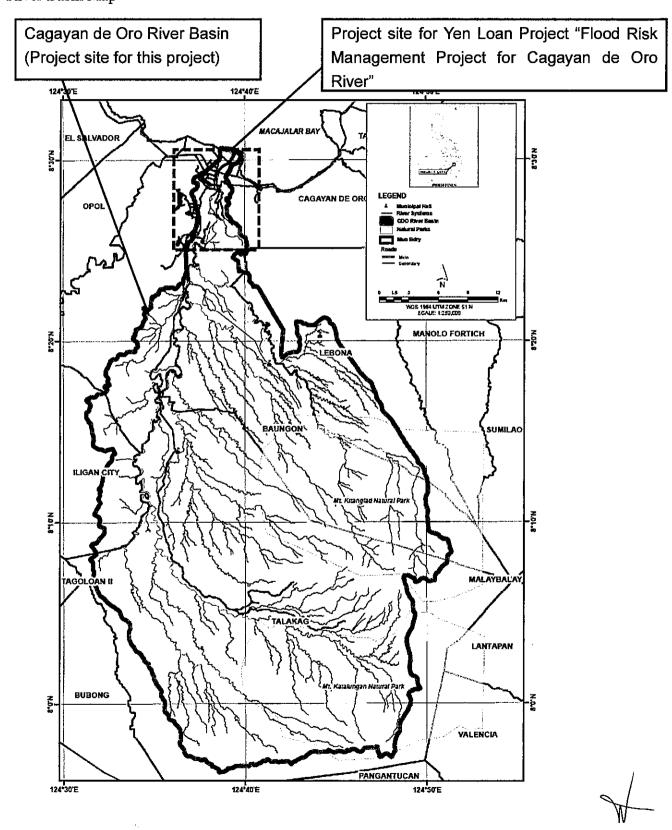
Annex 4 Project Monitoring Report (template)

Annex 5 Major Undertakings to be taken by the Government of the Philippines

資料4-9

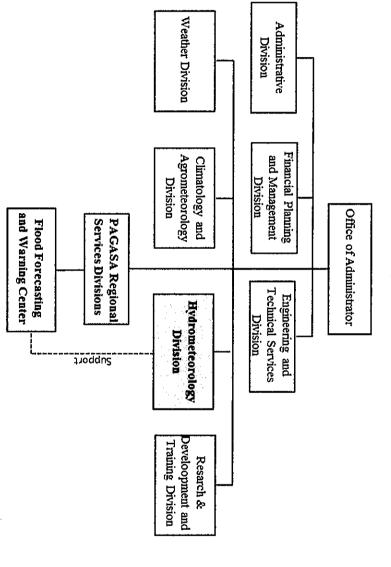
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Annex 1
Project for Improvement of Flood Forecasting and Warning System for Cagayan de Oro
River Basin Map



## Organization chart

## **PAGASA Organization Chart**

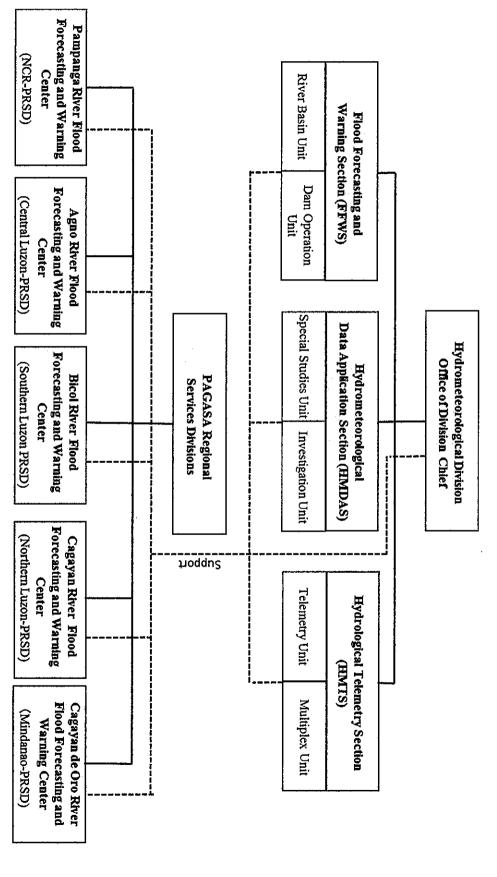


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Annex 2

# **PAGASA HMD Organization Chart**

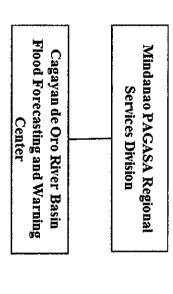


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Mindanao PRSD and Cagayan de Oro River Basin Flood Forecasting and Warning System Organization Chart



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### JAPANESE GRANT

The Japanese Grant is non-reimbursable fund provided to a recipient country (hereinafter referred to as "the Recipient") to purchase the products and/or services (engineering services and transportation of the products, etc.) for its economic and social development in accordance with the relevant laws and regulations of Japan. Followings are the basic features of the project grants operated by JICA (hereinafter referred to as "Project Grants").

### 1. Procedures of Project Grants

Project Grants are conducted through following procedures (See "PROCEDURES OF JAPANESE GRANT" for details):

- (1) Preparation
  - The Preparatory Survey (hereinafter referred to as "the Survey") conducted by JICA
- (2) AppraisaI
  - -Appraisal by the government of Japan (hereinafter referred to as "GOJ") and JICA, and Approval by the Japanese Cabinet
- (3) Implementation

Exchange of Notes

-The Notes exchanged between the GOJ and the government of the Recipient

Grant Agreement (hereinafter referred to as "the G/A")

-Agreement concluded between JICA and the Recipient

Banking Arrangement (hereinafter referred to as "the B/A")

-Opening of bank account by the Recipient in a bank in Japan (hereinafter referred to as "the Bank") to receive the grant

Construction works/procurement

- -Implementation of the project (hereinafter referred to as "the Project") on the basis of the G/A
- (4) Ex-post Monitoring and Evaluation
  - -Monitoring and evaluation at post-implementation stage

### 2. Preparatory Survey

### (1) Contents of the Survey

The aim of the Survey is to provide basic documents necessary for the appraisal of the Project made by the GOJ and JICA. The contents of the Survey are as follows:

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- Confirmation of the background, objectives, and benefits of the Project and also institutional capacity of relevant agencies of the Recipient necessary for the implementation of the Project.
- Evaluation of the feasibility of the Project to be implemented under the Japanese Grant from a technical, financial, social and economic point of view.
- Confirmation of items agreed between both parties concerning the basic concept of the Project.
- Preparation of an outline design of the Project.
- Estimation of costs of the Project.
- Confirmation of Environmental and Social Considerations

The contents of the original request by the Recipient are not necessarily approved in their initial form. The Outline Design of the Project is confirmed based on the guidelines of the Japanese Grant.

JICA requests the Recipient to take measures necessary to achieve its self-reliance in the implementation of the Project. Such measures must be guaranteed even though they may fall outside of the jurisdiction of the executing agency of the Project. Therefore, the contents of the Project are confirmed by all relevant organizations of the Recipient based on the Minutes of Discussions.

### (2) Selection of Consultants

For smooth implementation of the Survey, JICA contracts with (a) consulting firm(s). JICA selects (a) firm(s) based on proposals submitted by interested firms.

### (3) Result of the Survey

JICA reviews the report on the results of the Survey and recommends the GOJ to appraise the implementation of the Project after confirming the feasibility of the Project.

### 3. Basic Principles of Project Grants

- (1) Implementation Stage
- 1) The E/N and the G/A

After the Project is approved by the Cabinet of Japan, the Exchange of Notes (hereinafter referred to as "the E/N")

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will be singed between the GOJ and the Government of the Recipient to make a pledge for assistance, which is followed by the conclusion of the G/A between JICA and the Recipient to define the necessary articles, in accordance with the E/N, to implement the Project, such as conditions of disbursement, responsibilities of the Recipient, and procurement conditions. The terms and conditions generally applicable to the Japanese Grant are stipulated in the "General Terms and Conditions for Japanese Grant (January 2016)."

### 2) Banking Arrangements (B/A) (See "Financial Flow of Japanese Grant (A/P Type)" for details)

- a) The Recipient shall open an account or shall cause its designated authority to open an account under the name of the Recipient in the Bank, in principle. JICA will disburse the Japanese Grant in Japanese yen for the Recipient to cover the obligations incurred by the Recipient under the verified contracts.
- b) The Japanese Grant will be disbursed when payment requests are submitted by the Bank to JICA under an Authorization to Pay (A/P) issued by the Recipient.

### 3) Procurement Procedure

The products and/or services necessary for the implementation of the Project shall be procured in accordance with JICA's procurement guidelines as stipulated in the G/A.

### 4) Selection of Consultants

In order to maintain technical consistency, the consulting firm(s) which conducted the Survey will be recommended by JICA to the Recipient to continue to work on the Project's implementation after the E/N and G/A.

### 5) Eligible source country

In using the Japanese Grant disbursed by JICA for the purchase of products and/or services, the eligible source countries of such products and/or services shall be Japan and/or the Recipient. The Japanese Grant may be used for the purchase of the products and/or services of a third country as eligible, if necessary, taking into account the quality, competitiveness and economic rationality of products and/or services necessary for achieving the objective of the Project. However, the prime contractors, namely, constructing and procurement firms, and the prime consulting firm, which enter into contracts with the Recipient, are limited to "Japanese nationals", in principle.

### 6) Contracts and Concurrence by JICA

The Recipient will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts shall be concurred by JICA in order to be verified as eligible for using the Japanese Grant.

### 7) Monitoring

The Recipient is required to take their initiative to carefully monitor the progress of the Project in order to ensure its smooth implementation as part of their responsibility in the G/A, and to regularly report to JICA about its status by using the Project Monitoring Report (PMR).

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### 8) Safety Measures

The Recipient must ensure that the safety is highly observed during the implementation of the Project.

### 9) Construction Quality Control Meeting

Construction Quality Control Meeting (hereinafter referred to as the "Meeting") will be held for quality assurance and smooth implementation of the Works at each stage of the Works. The member of the Meeting will be composed by the Recipient (or executing agency), the Consultant, the Contractor and JICA. The functions of the Meeting are as followings:

- a) Sharing information on the objective, concept and conditions of design from the Contractor, before start of construction.
- b) Discussing the issues affecting the Works such as modification of the design, test, inspection, safety control and the Client's obligation, during of construction.

### (2) Ex-post Monitoring and Evaluation Stage

- 1) After the project completion, JICA will continue to keep in close contact with the Recipient in order to monitor that the outputs of the Project is used and maintained properly to attain its expected outcomes.
- 2) In principle, JICA will conduct ex-post evaluation of the Project after three years from the completion. It is required for the Recipient to furnish any necessary information as JICA may reasonably request.

### (3) Others

### 1) Environmental and Social Considerations

The Recipient shall carefully consider environmental and social impacts by the Project and must comply with the environmental regulations of the Recipient and JICA Guidelines for Environmental and Social Considerations (April, 2010).

2) Major undertakings to be taken by the Government of the Recipient

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For the smooth and proper implementation of the Project, the Recipient is required to undertake necessary measures including land acquisition, and bear an advising commission of the A/P and payment commissions paid to the Bank as agreed with the GOJ and/or JICA. The Government of the Recipient shall ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the Recipient with respect to the purchase of the Products and/or the Services be exempted or be borne by its designated authority without using the Grant and its accrued interest, since the grant fund comes from the Japanese taxpayers.

### 3) Proper Use

The Recipient is required to maintain and use properly and effectively the products and/or services under the Project (including the facilities constructed and the equipment purchased), to assign staff necessary for this operation and maintenance and to bear all the expenses other than those covered by the Japanese Grant.

### 4) Export and Re-export

The products purchased under the Japanese Grant should not be exported or re-exported from the Recipient.

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### PROCEDURES OF JAPANESE GRANT

Stage	Procedures	Remarks		Gover	лса	Consu	Contr	Agent
Official Request	Request for grants through diplomatic	Request shall be submitted before	,	l x				
omolar request	channel	appraisal stage.			-			
	(1) Preparatory Survey							
1. Preparation	Preparation of outline design and cost	_	х		x	x		
	estimate							
	(2)Preparatory Survey							
	Explanation of draft outline design,		x		×	x		
	including cost estimate, undertakings, etc.							
2 Approisal		Conditions will be explained with the				<u> </u>		
2. Applaisai	(3)Agreement on conditions for	draft notes (E/N) and Grant Agreement		×	x			
	implementation	(G/A) which will be signed before	^	(E/N)	(G/A)			
	Ticial Request channel Request channel Request shall be submitted before appraisal stage.  (1) Preparatory Survey Preparation of outline design and cost estimate  (2)Preparatory Survey Explanation of draft outline design, including cost estimate, undertakings, etc.  (3) Agreement on conditions for implementation (G/A) which will be explained with the draft notes (E/N) and Grant Agreement (G/A) which will be signed before approval by the Japanese cabinet —  (3) Exchange of Notes (E/N)  (6) Signing of Grant Agreement (G/A)  (7) Banking Arrangement (B/A)  (8) Contracting with consultant and issuance of Authorization to Pay (A/P)  (9) Detail design (D/D)  (10) Preparation of bidding documents  (11) Bidding  (12) Contracting with contractor/supplier and issuance of A/P  (13) Construction works/procurement  (14) Completion certificate  (15) Ex-post monitoring  (15) Ex-post monitoring  (15) Ex-post monitoring  (17) years of completion, subject to change							
	(4) Approval by the Japanese cabinet			x				
	(5) Exchange of Notes (E/N)		x	x				
	(6) Signing of Grant Agreement (G/A)		х		х			
	(7) Banking Arrangement (B/A)	Need to be informed to JICA	х					x
	(8) Contracting with consultant	Consumer to HCA is required						
	and issuance of Authorization to Pay (A/P)	Concurrence by JICA is required	X			Х		×
	(9) Detail design (D/D)		x			x		
2 Implementation	(10) Preparation of bidding documents	Concurrence by JICA is required	x			x		
3. Implementation	(11) Bidding	Concurrence by JICA is required	х		_	х	х	
	(12) Contracting with contractor/supplier	Comments BCA is not incl						
	and issuance of A/P	Concurrence by JICA is required	×				X	x
		Concurrence by JICA is required for						
	(13) Construction works/procurement	major modification of design and	x			x	x	
		amendment of contracts.						
	(14) Completion certificate		х			x	x	
	(16) Fr. 2004 - 2.72	To be implemented generally after 1, 3,			·	,		
4. Ex-post monitoring	(13) Ex-post monitoring	10 years of completion, subject to change	×		x			
& evaluation	405	To be implemented basically after 3						
	(10) Ex-post evaluation	years of completion	х		X.			

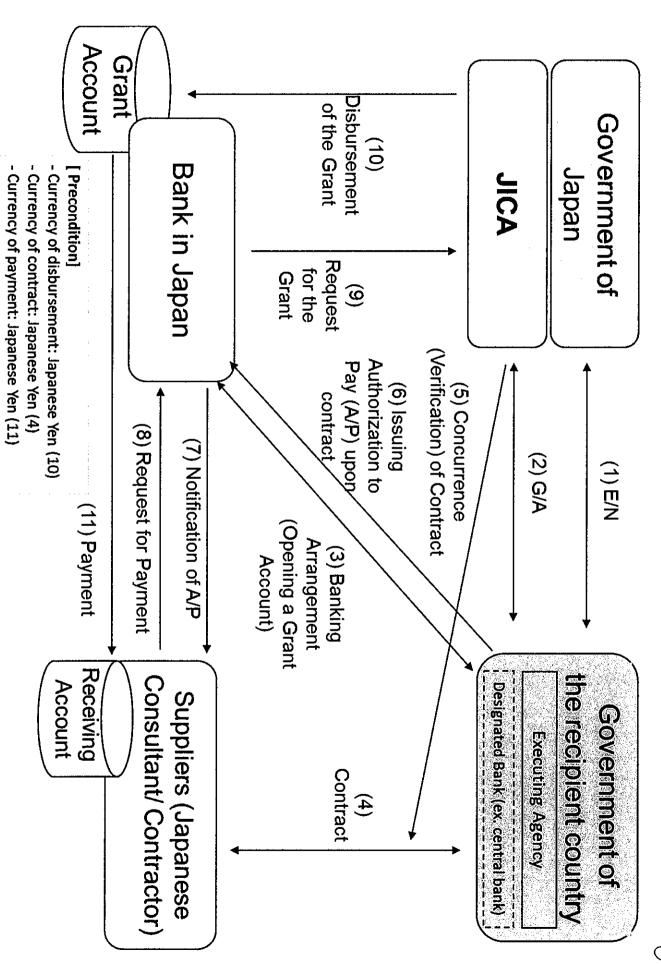
### notes:

- 1. Project Monitoring Report and Report for Project Completion shall be submitted to JICA as agreed in the G/A.
- 2. Concurrence by JICA is required for allocation of grant for remaining amount and/or contingencies as agreed in the G/A.

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# Financial Flow of Japanese Grant (A/P Type)



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## Project Monitoring Report on Project Name Grant Agreement No. XXXXXXX

20XX, Month

### Organizational Information

Signer of the G/A (Recipient)	Person in Charge Contacts	(Designation)  Address: Phone/FAX: Email:
Executing Agency	Person in Charge Contacts	(Designation)  Address: Phone/FAX: Email:
Line Ministry	Person in Charge Contacts	(Designation)  Address: Phone/FAX: Email:

### **General Information:**

Project Title	
E/N	Signed date: Duration:
G/A	Signed date: Duration:
Source of Finance	Government of Japan: Not exceeding JPYmil. Government of ():



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資料4-21

1:	Project Descr	iption				
1-1	Project Object	ive				
1-2	policies and	el objectives to l strategies)	o which the project ups to which the pr		es (national/region	al/sectoral
1-3	Indicators for	: measuremer	nt of "Effectiveness	s"		
Ou	antitative indicate	ors to measur	e the attainment of	f project o	hiectives	
Qu	Indicators		Original (Yr	)	Target (Yr	)
ļ						
Qu	alitative indicators	to measure the	attainment of project	ct objectiv	es	
				-		
2:	Details of the	Project		, .	· · · · · · · · · · · · · · · · · · ·	
2-1	Location					
==	Components		Original		Actual	
		(proposed i	n the outline design	)		
1.						
2-2	Scope of the	work				
	Components		Original* n the outline design	)	Actual*	
1.		(7.0700011)				

Reasons for modification of scope (if any).





(PMR)	

2-3 Implementation Schedule

	Or		
Items	(proposed in the outline design)	(at the time of signing the Grant Agreement)	Actual

Reasons for any changes of the schedule, and their effects on the project (if any)				

### 2-4 Obligations by the Recipient

### **2-4-1** Progress of Specific Obligations See Attachment 2.

**2-4-2 Activities** See Attachment 3.

### 2-4-3 Report on RD

See Attachment 11.

### 2-5 Project Cost

### 2-5-1 Cost borne by the Grant(Confidential until the Bidding)

	Cost			
			(Million	n Yen)
	Original (proposed in the outline design)	Actual (in case of any modification)	Original <sup>1),2)</sup> (proposed in the outline design)	Actual
	1.		3,7	
:	Total			

Note:

1) Date of estimation:

2) Exchange rate: 1 US Dollar = Yen

### 2-5-2 Cost borne by the Recipient

Components			Cost (1,000 Ta	
	Original (proposed in the outline design)	Actual (in case of any modification)	Original <sup>1),2)</sup> (proposed in the outline design)	Actual



					. F. 26	ared on I	
	1.						
		•					
,	e of estimation:						•
2) Exc	hange rate: 1 US	3 Dollar =					
	e remarkable ga	ps between the	e original	and actual	cost, an	d the coun	termeasu
if any)							
(PMR)							
- Or - Or of e	Iting Agency ganization's role ganization Chart employees. e time of outline de	t including the					d number
name:							
role:							
financial situa	ation:						
1	ınd organizatio	nal arrangeme	ent (organ	ogram):			
institutional a	_	_	, –	0 /			
	. (	, ,	<i>,</i>				
human resou							
human resou							

### 2-7 Environmental and Social Impacts

- The results of environmental monitoring based on Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).
- The results of social monitoring based on in Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).
- Disclosed information related to results of environmental and social monitoring to local stakeholders (whenever applicable).

### 3: Operation and Maintenance (O&M)

### 3-1 Physical Arrangement

- Plan for O&M (number and skills of the staff in the responsible division or section, availability of manuals and guidelines, availability of spareparts, etc.)

Original (at the time of outline design)	



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Actual (PMR)			

### 3-2 Budgetary Arrangement

- Required O&M cost and actual budget allocation for O&M

Original (at the time of outline design)	
ctual (PMR)	

### 4: Potential Risks and Mitigation Measures

- Potential risks which may affect the project implementation, attainment of objectives, sustainability
- Mitigation measures corresponding to the potential risks

Assessment of Potential Risks (at the time of outline design)

Assessment
Probability: High/Moderate/Low
Impact: High/Moderate/Low
Analysis of Probability and Impact:
Mitigation Measures:
Action required during the implementation stage:
11chorriedanea aarnig ale imprementation bage.
Contingency Plan (if applicable):
Probability: High/Moderate/Low
Impact: High/Moderate/Low
Analysis of Probability and Impact:
,
Mitigation Measures:
Astion married desired in the instance of the second
Action required during the implementation stage:
Contingency Plan (if applicable):
Probability: High/Moderate/Low
Impact: High/Moderate/Low



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### G/A NO. XXXXXXX PMR prepared on DD/MM/YY

	Analysis of Probability and Impact:
	Mitigation Measures:
	Mugauon Measures.
	Action required during the implementation stage:
	Contingency Plan (if applicable):
	<u> </u>
Actual Situation and Countermeasur	res
(PMR)	
	Dis. 1.66 - 41 1.41 - \
5: Evaluation and Monitorin	ng Plan (after the work completion)
5-1 Overall evaluation  Please describe your overall evaluation	on the project.
future assistance or similar type of pro	nendations the project experience, which might be valuable for the ojects, as well as any recommendations, which might be roject effect, impact and assurance of sustainability.
5-3 Monitoring Plan of the India Please describe monitoring method frequency, the term to monitor the inc	s, section(s)/department(s) in charge of monitoring,



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### Attachment

- 1. Project Location Map
- 2. Specific obligations of the Recipient which will not be funded with the Grant
- 3. Monthly Report submitted by the Consultant

Appendix - Photocopy of Contractor's Progress Report (if any)

- Consultant Member List
- Contractor's Main Staff List
- 4. Check list for the Contract (including Record of Amendment of the Contract/Agreement and Schedule of Payment)
- 5. Environmental Monitoring Form / Social Monitoring Form
- 6. Monitoring sheet on price of specified materials (Quarterly)
- 7. Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (PMR (final )only)
- 8. Pictures (by JPEG style by CD-R) (PMR (final)only)
- 9. Equipment List (PMR (final )only)
- 10. Drawing (PMR (final )only)
- 11. Report on RD (After project)



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# Monitoring sheet on price of specified materials

1. Initial Conditions (Confirmed)

57	4	ω	2	<u>–</u>				
Item 5	Item 4	Item 3	Item 2	Item 1		Items of Specified Materials		
			<b>1●●</b>	<b>●</b> •t	۵	V TITICIAL ADTUTUTE	Initial Valuma	
			•	•	В	Price (¥)	Initial Unit	
			•		C=A×B	$\mathbf{Price}$	Initial total	
			•	•	D	Price	1% of Contract	
				•	B=C-D	Price (Decreased)   Price (Increased)	Condition (	
				•	F=C+D	Price (Increased)	Condition of payment	

- 2. Monitoring of the Unit Price of Specified Materials
  (1) Method of Monitoring : ●●
- (2) Result of the Monitoring Survey on Unit Price for each specified materials

57	4	ယ	2	Н	
Item 5		Item 3	Item 2		Items of Specified Materials
					1st •month, 2015
					2nd •month, 2015
					3rd •month, 2015
					4th
					5th
					6th

(3) Summary of Discussion with Contractor (if necessary)

資料4-28

Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (Actual Expenditure by Construction and Equipment each)

		(1) (1)	( T ) ( )	Corpu donor Cost
	(%/J/)	(B/D%)	(A/D%)	Construction Cost
	c	В	٨	
ם	(Third Countries)	(Japan)	(Recipient Country)	
Total	Foreign Procurement	Foreign Procurement	Domestic Procurement	

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# Major Undertakings to be taken by the Government of the Philippines

# 1. Specific obligations of the Government of Philippines which will not be funded with the Grant

(1) Before the Tender

NO	Items	Deadline	In charge	Estimated Cost	Ref.
1	To open bank account (B/A)	within I month after the signing of the G/A			
	To issue A/P to a bank in Japan (the Agent Bank) for the payment to the consultant	within 1 month after the signing of the contract			
	To secure and clear the following lands  1) Project sites for X-Band Radars (I-2 sites)  2) Project sites Repeater stations (I-2 sites)  3) project sites for Hydro-meteorological observation stations  4) Sufficient space for temporary facilities such as a constructor's office, workshop, building material storage, etc. needed for the work	before notice of the bidding document			
4	To obtain the planning, zoning, building permit	before notice of the bidding document			
	To obtain necessary permission for the use of following radio frequencies  1) Dedicated Radio communication network  2) X band radar	before notice of the bidding document			



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# (2) During the Project Implementation

NO	Items	Deadline	In charge	Estimated Cost	Ref
	To issue A/P to a bank in Japan (the Agent Bank) for the payment to the Supplier(s)	within 1 month after the signing of the contract(s)		0000	
	To bear the following commissions to a bank in Japan for the banking services based upon the B/A				
	1) Advising commission of A/P	within 1 month after the signing of the contract(s)			
	2) Payment commission for A/P	every payment			
	To ensure prompt unloading and customs clearance at ports of disembarkation in recipient country and to assist the Supplier(s) with internal transportation therein	during the Project			
	To accord Japanese nationals and/or physical persons of third countries whose services may be required in connection with the supply of the products and the services such facilities as may be necessary for their entry into the country of the Recipient and stay therein for the performance of their work	during the Project			
	To ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the country of the Recipient with respect to the purchase of the products and/or the services be borne by its designated authority without using the Grant.	during the Project			
6	To bear all the expenses, other than those covered by the Grant, necessary for the implementation of the Project	during the Project			
7	<ol> <li>To submit Project Monitoring Report after each work under the contract(s) such as shipping, hand over, installation and operational training</li> </ol>	within one month after completion of each work			
	2) To submit Project Monitoring Report (final)	within one month after signing of Certificate of Completion for the works under the contract(s)			
8	To submit a report concerning completion of the Project	within six months after completion of the Project			
	To construct access roads  1) Outside the site	3 months before completion of the installation			
ŀ	To provide facilities for distribution of electricity, water supply and drainage and other incidental facilities necessary for the implementation of the Project outside the site(s)				
	Electricity     The distributing line to the site     Water Supply     The city water distribution main to the site	before start of the installation 6 months before completion of the installation			
	3) Drainage The city drainage main ( for storm, sewer and others ) to the site	6 months before completion of the installation			,

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資料4-31

!	Furniture and Equipment General furniture	1 month before completion of the installation		
11	To take necessary measure for safety construction - traffic control - rope off	during the installation		
12	To provide necessary working spaces with Internet Connection for the implementation of the Project.			
	To undertake incidental outdoor works such as a guard shed, gardening, fencing, gates, boundary walls and exterior lightings and to renovate the existing buildings and facilities in Observation Stations.	during the Project		:
ĺ	To ensure transport for the personnel and to shoulder the dispatching cost of the trainees to the training sites, such as daily allowance, accommodation, etc.	during the Project		
15	To obtain the required frequencies for radar systems.	before notice of the tender document		

(3) After the Project

NO	ltems	Deadline	In charge	Estimated Cost	Ref.
1 .	To procure the required spare parts and consumables for the smooth operation and maintenance of the Equipment.	After completion of the installation			
2	To assign the required staff for the smooth operation and maintenance of the Equipment.	After completion of the installation			
1	To provide adequate maintenance of the observation stations and the Radar Tower Buildings constructed under the Project so that they may function long lasting and effectively.	After completion of the installation	·		
4	To effectively utilize the the Equipment procured/installed under the Project.	After completion of the installation			
	To allocate the necessary budget for the smooth conduct of meteorological radar observation and forecasting works.	After completion of the installation			



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# 2. Other obligations of the Government of the Philippines funded with the Grant

NO	Items	Deadline	Amount (Million Japanese Yen)*
1	To install facility and provide equipment  1) To conduct the following transportation  a) Marin (Air) transportation of the products from Japan to the recipient country  b) Internal transportation from the port of disembarkation to the project site  2) To provide equipment with installation and commissioning		
2	To implement detailed design, bidding support and procurement supervision (Consulting Service)		/
	Total		XXX

<sup>\*</sup> The Amount is provisional. This is subject to the approval of the Government of Japan.



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#### **Minutes of Discussions**

on the Preparatory Survey for the Project for

# Improvement of Flood Forecasting and Warning System for Cagayan de Oro River Basin

(Explanation on Draft Preparatory Survey Report)

With reference to the minutes of discussions signed between Philippine Atmospheric Geophysical and Astronomical Services Administration (hereinafter referred to as "PAGES") and the Japan International Cooperation Agency (hereinafter referred to as "JICA") on 21st March 2017 and in response to the request from the Government of the Republic of the Philippines (hereinafter referred to as "GoP") dated 26th July 2017, JICA dispatched the Preparatory Survey Team (hereinafter referred to as "the Team") for the explanation of Draft Preparatory Survey Report (hereinafter referred to as "the Draft Report") for the Project for Improvement of Flood Forecasting and Warning System for Cagayan de Oro River Basin (hereinafter referred to as "the Project").

As a result of the discussions, both sides agreed on the main items described in the attached sheets.

Quezon City, February 22nd 2018

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Mr. Masahiro Ueki

Leader

Preparatory Survey Team

Japan International Cooperation Agency

Japan

Vicente B. Malano, PhD MNSA

Administrator

Philippine Atmospheric, Geophysical and

Astronomical Services (PAGASA)

The Republic of the Philippines

#### ATTACHMENT

# 1. Contents of the Draft Report

After the explanation of the contents of the Draft Report by the Team, the GoP side agreed to its contents.

# 2. Project Site

Both sides confirmed that the site of the Project is in Cagayan de Oro River Basin, which is shown in Annex 1.

#### 3. Cost estimate

Both sides confirmed that the cost estimate including the contingency described in the Draft Report is provisional and will be examined further by the Government of Japan for its approval. The contingency would cover the additional cost against natural disaster, unexpected natural conditions, etc.

# 4. Confidentiality of the cost estimate and technical specifications

Both sides confirmed that the cost estimate and technical specifications in the Draft Report should never be duplicated or disclosed to any third parties until all the contracts under the Project are concluded.

## 5. Timeline for the project implementation

The Team explained to the GoP side that the expected timeline for the project implementation is as attached in Annex 2.

# 6. Expected outcomes and indicators

Both sides agreed that key indicators for expected outcomes are as follows. The GoP side will be responsible for the achievement of agreed key indicators targeted in year 2023 and shall monitor the progress based on those indicators.



[Quantitative indicators]

	Indicator	Baseline (2017)	Target (2023)
Hydrological observation density	Mesh size for rainfall observation (size of the catchment area / number of rain gauges, or spatial resolution of radar rain gauge) (km <sup>2</sup> )	105 km <sup>2</sup>	0.022 km²
	The number of water level gauges	8	15
Missing hydro	logical data ratio (%)	84.2 %	within 5%

# [Qualitative indicators]

- Lives of residents in the river basin will be saved by the appropriate flood forecasting and warning
- Sharing real time hydrological data observation both PAGASA and Cagayan de Oro City Disaster Risk Reduction and Management Office helps Efficient disaster response system
- Stable data transmission will be enhanced by dedicated communication network
- Flood forecasting particularly urban flooding by PAGASA will be improved by increasing the density of rainfall observations.

# 7. Technical assistance ("Soft Component" of the Project)

Considering the sustainable operation and maintenance of the products and services granted through the Project, following technical assistance is planned under the Project.

- Capacity development for operation and maintenance of flood forecasting and warning system by PAGASA
- · Capacity development for flood forecasting with stage correlation method
- · Capacity development for X-band radar data analysis technique
- Capacity development for communication with disaster information sharing system by PAGASA and other organizations engaged in disaster risk reduction

The GoP side confirmed to deploy necessary number of counterparts who are appropriate and competent in terms of its purpose of the technical assistance as described in the Draft Report.



# 8. Undertakings of the Project-

Both sides confirmed the undertakings of the Project as described in Annex 3. With regard to exemption of customs duties, internal taxes and other fiscal levies as stipulated in 1. (2) 5 of Annex 3, both sides confirmed that such customs duties, internal taxes and other fiscal levies include VAT, commercial tax, income tax and corporate tax, which shall be clarified in the bid documents by PAGASA during the implementation stage of the Project.

The GoP side assured to take the necessary measures and coordination including allocation of the necessary budget which are preconditions of implementation of the Project. It is further agreed that the costs are indicative, i.e. at Outline Design level. More accurate costs will be calculated at the Detailed Design stage.

Both sides also confirmed that the Annex 3 will be used as an attachment of Grant Agreement (hereinafter referred to as G/A).

# 9. Monitoring during the implementation

The Project will be monitored by PAGASA as the Executing Agency and reported to JICA by using the form of Project Monitoring Report (PMR) attached as Annex 4. The timing of submission of the PMR is described in Annex 3.

## 10. Project completion

Both sides confirmed that the project completes when all the facilities constructed and equipment procured by the grant are in operation. The completion of the Project will be reported to JICA promptly, but in any event not later than six months after completion of the Project.

#### 11. Ex-Post Evaluation

JICA will conduct ex-post evaluation after three (3) years from the project completion, in principle, with respect to five evaluation criteria (Relevance, Effectiveness, Efficiency, Impact, and Sustainability). The result of the evaluation will be publicized. The GoP side is required to provide necessary support for the data collection.

12. Items and measures to be considered for the smooth implementation of the Project Both sides confirmed the items and measures to be considered for the smooth implementation of the Project as described as follows.



# 12-1. Operation and Maintenance plan of the Project

The Team explained Operation and Maintenance plan of the Project as described in the Draft Report. The GoP side understood its necessity and agree to take necessary action to implement operation and maintenance plan. Both sides proposed two options. One is to assign personnel and acquire necessary spare parts. And the other is outsourcing maintenance of radar facilities. PAGASA will choose whichever cheaper one. Final estimation of Operation and Maintenance cost will be described in the final report.

The both side confirmed that soft component will support capacity development of the Philippine side in terms of Operation and Maintenance of the Project. Details of the soft component are also described in the Draft Report.

# 12-2. Necessity of maintenance

The Team explained that accuracy of observation data from data collection equipment could be guaranteed by proper operation and maintenance of data collection equipment by users. Both sides confirmed that following maintenance works are indispensable to keep good accuracy and performance of data collection equipment and the Flood Forecasting and Warning System:

- Annual calibration, regular inspections, and special inspections after flood events are required for rain gauges, water level gauges and X-Band radars
- Preservation of suitable environment (for example removing obstacles such as trees) around data collection equipment and direct communication network
- Continuation of the flood discharge observation
- Updating rating curves in river channels

# 12-3. Budget and staff allocation for the operation and maintenance of the Project The GoP side explained that 2 hydrologists are already assigned in Cagayan de Oro River Flood Forecasting and Warning Center (CDO-RFFWC), and 1 Hydrologist and 1 telecommunication engineer will be assigned in addition once the PAGASA Modernization Act is approved.

The Team explained that at least two tele-communication engineers who will be engaged in Operation and Maintenance works for the telemetry are required as written in Draft Report apart from the existing staff in CDO-RFFWC.

As a conclusion of the discussion, the GoP side shall assign staff necessary for the operation and maintenance as follows regardless of approval of PAGASA (



#### Modernization Act.

(The number of personnel)

Year	Now	2018	2019	, 2020
Hydrologist	2	2	2	3
Telecom Engineer	0	1	2	2
Total	2	3	4	5

The Team explained that the budget for the operation and maintenance of the Project as written in Draft Report. The GoP side shall allocate the budget for the operation and maintenance.

# 12-4. Construction of CDO-RFFWC building

The Team explained that the construction of CDO-RFFWC should be completed before the installation of equipment for monitoring devices such as displays and telemetry receiving device due to following reasons.

- There is not enough space for monitoring devices in Mindanao PAGASA Regional Service Division (MPRSD) Office
- Future reinstallation is not easy, that may cause service disruption

  The GoP side shall complete the construction of CDO-RFFWC by the end of

  September 2018 thus solving above-mentioned concerns.

# 12-5. Rehabilitation of existing flood forecasting and warning system The Team explained that existing flood warning system shall be rehabilitated by PAGASA for following reasons.

- Providing flood warning system before the completion of the project
- Ensuring the redundancy of the flood forecasting and warning

GoP side agreed the necessity of rehabilitation of existing flood forecasting and warning system by the end of June 2018 and shall take necessary action.

# 12-6. Security

The team explained that JICA is strengthening safety measures after the Battle of Marawi and Martial law in Mindanao. PAGASA will cooperate with JICA for security information collection and necessary security measures for project. The team also explained that security escort(s) such as police and/or military is required in accordance with JICA security measure. The GoP side agreed to





provide security escort(s) as undertaking of Philippines side by collaborating with Philippines National Police and Armed Forces of the Philippines. PAGASA will assign at least 1 guard for 24 hours to each X-Band radar station. PAGASA will also coordinate with local government unit/police/military to ensure security of the X-Band radar sites.

# 13. Schedule of the Study

JICA will finalize the Preparatory Survey Report based on the confirmed items. The report will be sent to the GoP side around end of March 2018.

#### 14. Environmental and Social Considerations

#### 14-1. General Issues

# 14-1-1. Environmental Guidelines and Environmental Category

The Team explained that 'JICA Guidelines for Environmental and Social Considerations (April 2010)' (hereinafter referred to as "the Guidelines") is applicable for the Project. The Project is categorized as C in the Guidelines because the Project is likely to have minimal adverse impact on the environment under the Guidelines

#### 15. Other Relevant Issues

## 15-1. Disclosure of Information

Both sides confirmed that the Preparatory Survey Report from which project cost is excluded will be disclosed to the public after completion of the Preparatory Survey. The comprehensive report including the project cost will be disclosed to the public after all the contracts under the Project are concluded.

# 15-2. Water Supply to the X-Band radar stations

Both sides confirmed that collecting facility for rain water will be provided at the X-band radar stations. In addition, bottled water will be supplied by PAGASA for drinking. If there is possibility to take water from commercial water supply, PAGASA will install the water supply pipeline from the source to the sites.

#### 15-3. Control room in CDO-RFFWC

Both sides confirmed that control room will be provided within the second floor of CDO-RFFWC.



# 15-4. Display system in HMD

Both sides agreed that information from Cagayan de Oro River Basin shall also be displayed in the same monitor of the Pampanga, Agno, Bicol and Cagayan (PABC) system with switching of video signal.

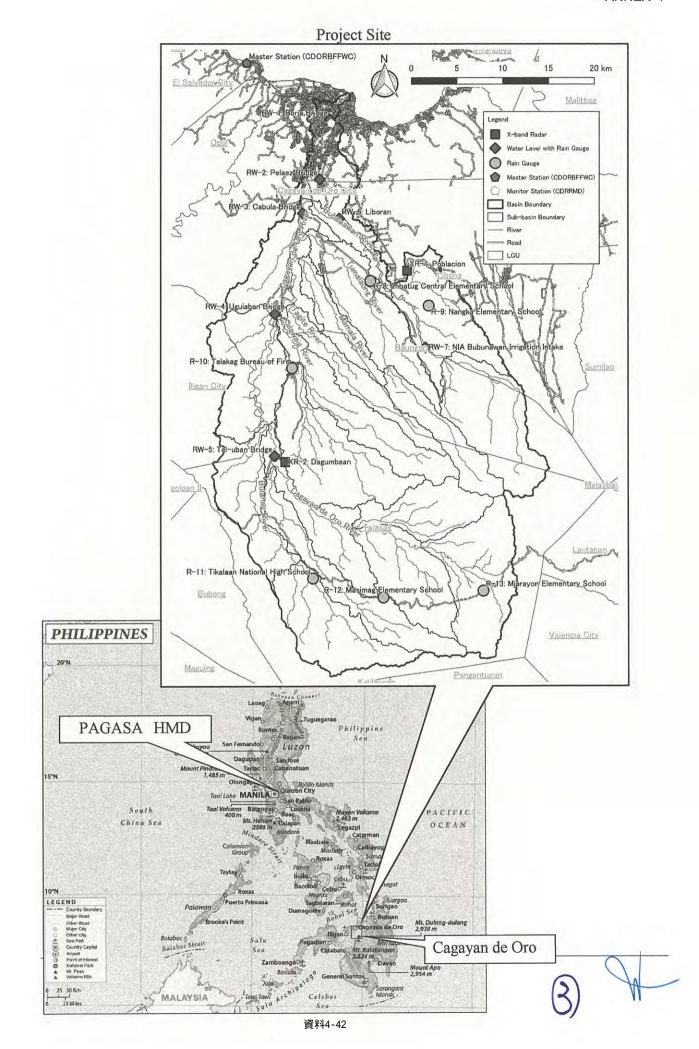
Annex 1 Project Site

Annex 2 Project Implementation Schedule

Annex 3 Major Undertakings to be taken by the Government of GoP

Annex 4 Project Monitoring Report (template)





Project Implementation Schedule

	Year/Month			2018	-	1		-	-			20	2019	-	-		1		18			1	M	1		2021	- Ł
1	item	5 6	7	8	9 10	11	12	1	2 3	4	5	9	1	8	9 10	11	12	-	2 3	4		6	10 11	1 12	-	2	_
201	Exchange of Note (E/R)										-																
stra	Grant Agreement (G/A)	•	-																								
100	Contract of Consultant	4	-																								
	Confirmation of Project Plan															-	44										-
	Preparation of Bid Documents		П																	Legend	p					-	
u	Approval of Bid Documents		-							_		-									: Work in Philippines	k in Phili	ippines	*****		-	
s i sa	Announcement of Bid (Bid opening)		4																			c in Japa	ue				
d 1	Delivery of Bid Documents		U																		Transportation	sportation	no	-			
ist	Bidding																				-	-	-	_			
De	Evaluation of Bid															-											
	Contract of Contractor				a																						
	Preparation of Design Drawings			-	1	#		-		+			-	-													-
	Manufacturins										П									e se e e e e e e e e e e e e e e e e e							
	Pre-confirmation and Meeting (Consultant & Employer)					-																					
	Confirmation of Approval Drawings and Verification					-	П																				
	Factory Inspection					-					0																
	Inspection of Pre-shipment		Rany	ny		tro	ropical storm	nu.					Rainy			tro	tropical storm	nu.									-
	Loading		Sea	son	7	_3	Season	1				П	Season	-	-	V	Season	1									
	Transportation	/_			1	/_		-						中	-	_		-									
	Deliver to Warehouse	-			105.10			-				-															
ssa	Fork of installation and adjustment	_			-	_	-	-																			
100	ह   1) Rainfall and Mater Level Gausing Stations															7		-									_
d 11	2) X-band RADAR Rainfall Gauging Stations				-	_		-								-		H-9466									
19@9	3) Master Station											-			-											_	
cnz	Commissioning (Availability Test)	- 0111				-												T									-
614	Operational Guidance																	-									-
	Acceptance/ Taking Over/ Inspection for the End of Defect Liability Period				_			_							-000	-		-	I								-
	Design				1		I	-		-		-			mat - 450			-									
	Procurement of Materials				-										- 5000	-		-									-
	Mobilization and Temporary Works														- m												
	merks of Foundation and Construction for Gausing Stations				-											-		-									-
	Works of Foundation and Construction for K-band RADAR Stations				-									-		-											
- Contraction	Works of Foundation and Construction for 20m and 30m Towers	-			_						I	- 1010		-	-	-											
	Works of Foundation and Construction for 60m Tower															-											
-	Soft component																										_





# Major Undertakings to be taken by the GoP

# 1. Specific obligations of the GoP which will not be funded with the Grant

(1) Before the Tender

NO	Before the Tender  Items	Deadline	In charge	Estimated Cost	Ref.
1	To open bank account (B/A)	within 1 month after the signing of the G/A	with DOF		
2	To issue Authorization to Pay (A/P) to a bank in Japan (the Agent Bank) for the payment to the consultant	within 1 month after the signing of the contract	PAGASA		
3	<ol> <li>To secure and clear the following lands</li> <li>Project sites for X-Band Radars/Repeater station (2 sites)</li> <li>project sites for Hydro-meteorological observation stations (13 sites)</li> <li>Sufficient space for temporary facilities such as a constructor's office, workshop, building material storage, etc. needed for the work</li> </ol>	before notice of the bidding document	PAGASA	80,000 (PHP)	
4	To obtain necessary permission for the use of following radio frequencies  1) Dedicated Radio communication network  X band radars	before notice of the bidding document			
5	2) To obtain necessary permission from National Commission for Indigenous People (NCIP)	before notice of the bidding document	PAGASA		
6	To obtain necessary height clearance from Civil Aviation Authority for following towers X-Band radars (2 sites) CDO-RFFWC	before notice of the bidding document	PAGASA		
7	To obtain agreement with DPWH for building structures in the river channel	before notice of the bidding document	PAGASA		
8	To obtain agreement with DepEd for land use	before notice of the bidding document	PAGASA		
9	To obtain agreement with NIA for land use	before notice of the bidding document	PAGASA		
	To obtain Certificate of Non-Coverage from DENR	before notice of the bidding document			
	To obtain installation Permission of X-band radar from DOH and FAD to show no negative impact to health	the bidding document			
12	To assign at least one technical personnel in charge of repairing/maintenance of flood forecasting and warning system in Cagayan de Oro/Tagoloan river flood forecasting and warning center	by June 2018	PAGASA		





# (2) During the Project Implementation

NO	Items	Deadline	In charge	Estimated Cost	R ef
1	To issue A/P to a bank in Japan (the Agent Bank) for the payment to the Supplier(s)	within 1 month after the signing of the contract(s)	PAGASA		
2	To bear the following commissions to a bank in Japan for the banking services based upon the B/A		PAGASA	1,366,181 (PHP)	
	1) Advising commission of A/P	within 1 month after the signing of the contract(s)			
	2) Payment commission for A/P	every payment			
3	To ensure acquisition of necessary customs clearance for the prompt unloading at ports of disembarkation in recipient country and to assist the Supplier(s) with internal transportation therein	during the Project	PAGASA		
4	To accord Japanese nationals and/or physical persons of third countries whose services may be required in connection with the supply of the products and the services such facilities as may be necessary for their entry into the country of the Recipient and stay therein for the performance of their work	during the Project	PAGASA		
5	To ensure that customs duties, internal taxes and other fiscal levies which may be imposed in the country of the Recipient with respect to the purchase of the products and/or the services be borne by its designated authority without using the Grant.	during the Project	PAGASA	20,303,284 (PHP)	
6	To bear all the expenses, other than those covered by the Grant, necessary for the implementation of the Project such as land acquisition.	during the Project	PAGASA		
7	To submit Project Monitoring Report (ANNEX 4) after each work under the contract(s) such as shipping, hand over, installation and operational training using Annex 4	within one month after completion of each work	PAGASA		
	2) To submit Project Monitoring Report (final)	within one month after signing of Certificate of Completion for the works under the contract(s)	PAGASA		
8	To submit a report concerning completion of the Project	within six months after completion of the Project	PAGASA	*	
9	To provide facilities for distribution of electricity, water supply and drainage and other incidental facilities necessary for the implementation of the Project outside the site(s)	before start of the installation	PAGASA		
	1) Electricity The distributing line to the site	before the installation of radar equipment and communication facilities	PAGASA		
	2) Furniture and Equipment General furniture	1 month before completion of	PAGASA		

		the installation		
10	To subscribe IP-VPN	during and after the installation of the equipment	PAGASA	
11	To assist necessary measure for safety construction done by barangay police - traffic control - rope off	during the installation	PAGASA	
12	To arrange security escort(s) such as police and/or military according to JICA security measure	during the Project	PAGASA	
13	To cooperate security information collection with JICA	during the Project	PAGASA	
14	To provide necessary working spaces with Internet Connection for the implementation of the Project.	during the Project	PAGASA	
15	To ensure transport for the personnel and to shoulder the dispatching cost of the trainees to the training sites, such as daily allowance, accommodation, etc.	during the Project	PAGASA	
16	To complete construction of Cagayan de Oro/Tagoloan river flood forecasting and warning center	by September 2018	PAGASA	7,938,630. 13 (PHP)
17	To obtain the planning, zoning, building permit from LGUs	before the mobilization and temporary works	PAGASA	

(3) After the Project

NO	Items	Deadline	In charge	Estimated Cost	Ref.
1	To procure the required spare parts for the smooth operation and maintenance of the Equipment.	After the warranty period	PAGASA		
2	To procure the required consumables for the smooth operation and maintenance of the Equipment.	After completion of the installation	PAGASA		
3	To assign the required staff for the smooth operation and maintenance of the Equipment.	After completion of the installation	PAGASA		
4	To provide adequate maintenance of the observation stations and the Radar Tower Buildings constructed under the Project so that they may function long lasting and effectively.	After completion of the installation	PAGASA		
5	To effectively utilize the equipment procured/installed under the Project.	After completion of the installation	PAGASA		
6	To allocate the necessary budget for the smooth conduct of meteorological radar observation and forecasting works.	After completion of the installation	PAGASA		





# 2. Other obligations of the Government of the Philippines funded with the Grant

NO	Items	Deadline	Amount (Million Japanese Yen)*
1	To install facility and provide equipment  1) To conduct the following transportation  a) Marine (Air) transportation of the products from Japan to the recipient country  b) Internal transportation from the port of disembarkation to the project site  2) To provide equipment with installation and commissioning	during the Project	
2	To implement detailed design, bidding support and procurement supervision (Consulting Service)		
3	Contingencies		
	Total		

<sup>\*</sup> The Amount is provisional. This is subject to the approval of the Government of Japan.





# **Project Monitoring Report** on **Project Name** Grant Agreement No. XXXXXXX 20XX, Month

# **Organizational Information**

Signer of the G/A (Recipient)	Person in Charge Contacts	(Designation)  Address: Phone/FAX: Email:	
Executing Agency	Person in Charge Contacts	(Designation)  Address: Phone/FAX: Email:	
Line Ministry	Person in Charge Contacts	(Designation)  Address: Phone/FAX: Email:	

# **General Information:**

Project Title	
E/N	Signed date: Duration:
G/A	Signed date: Duration:
Source of Finance	Government of Japan: Not exceeding JPYmil. Government of ():



	ription	
I-1 Project Objec	tive	
policies an	nale el objectives to which the project contribe d strategies) f the target groups to which the project add	
-3 Indicators fo	r measurement of "Effectiveness"	
	ors to measure the attainment of project	
Indicator	os Original (Yr )	Target (Yr )
THE PARK OF STREET AND STREET IN STREET		
Omalitations in direct-		
Qualitative indicators	to measure the attainment of project object	ives
Quantative indicators	to measure the attainment of project object	ives
Quantauve indicators	to measure the attainment of project object	ives
Quantauve indicators	to measure the attainment of project object	ives
		ives
2: Details of the		ives
2: Details of the	Project	
2: Details of the		Actual
2: Details of the -1 Location Components	Project Original	
2: Details of the 2-1 Location Components	Project Original	
2: Details of the 2-1 Location Components	Original (proposed in the outline design)	
2: Details of the -1 Location Components	Original (proposed in the outline design)	
2: Details of the 2: Location Components 2: Scope of the Components	Original (proposed in the outline design) work	Actual
2: Details of the 2-1 Location Components 2-2 Scope of the Components	Original (proposed in the outline design)  work Original*	Actual
2: Details of the 2-1 Location Components	Original (proposed in the outline design)  work Original*	Actual

Reasons for modification of scope (if any).

(PMR)

2-3 Implementation Schedule

at the time of signing	Actual
the Grant Agreement)	
	ne Grant Expreement)

Reasons for any changes of the schedule, and their effects on the project (if any)	

- 4 Obligations by the Recipient 2-4-1 Progress of Specific Obligations See Attachment 2.
- 2-4-2 Activities See Attachment 3.
- 2-4-3 Report on RD See Attachment 11.

#### **Project Cost** 2-5

# 2-5-1 Cost borne by the Grant(Confidential until the Bidding)

Components			st 1 Yen)
Original (proposed in the outline design)	Actual (in case of any modification)	Original <sup>1),2)</sup> (proposed in the outline design)	Actual
1.			
Total			

1) Date of estimation: Note:

> 2) Exchange rate: 1 US Dollar = Yen

#### Cost borne by the Recipient 2-5-2

Components		Cost (1,000 Ta	
Original (proposed in the outline design)	Actual (in case of any modification)	Original <sup>1),2)</sup> (proposed in the outline design)	Actual
1.			

Note:

1) Date of estimation:

2) Exchange rate: 1 US Dollar =

Reasons for the remarkable gaps between the original and actual cost, and the countermeasures (if any)

(PMR)

# 2-6 Executing Agency

- Organization's role, financial position, capacity, cost recovery etc,

 Organization Chart including the unit in charge of the implementation and number of employees.

Original (at the time of outline design)

name:

role:

financial situation:

institutional and organizational arrangement (organogram):

human resources (number and ability of staff):

Actual (PMR)

# 2-7 Environmental and Social Impacts

- The results of environmental monitoring based on Attachment 5 (in accordance with Schedule 4 of the Grant Agreement).

- The results of social monitoring based on in Attachment 5 (in accordance with Schedule 4 of

the Grant Agreement).

- Disclosed information related to results of environmental and social monitoring to local stakeholders (whenever applicable).

# 3: Operation and Maintenance (O&M)

#### 3-1 Physical Arrangement

- Plan for O&M (number and skills of the staff in the responsible division or section, availability of manuals and guidelines, availability of spareparts, etc.)

Original (at the time of outline design)

Actual (PMR)

#### 3-2 Budgetary Arrangement

- Required O&M cost and actual budget allocation for O&M

Original (at the time of outline design)

3)

Actual (PM)	R)		

# 4: Potential Risks and Mitigation Measures

- Potential risks which may affect the project implementation, attainment of objectives, sustainability
- Mitigation measures corresponding to the potential risks

Assessment of Potential Risks (at the time of outline design)

Potential Risks	Assessment
(Description of Risk)	Probability: High/Moderate/Low
,	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:
	Contingency Plan (if applicable):
2. (Description of Risk)	Probability: High/Moderate/Low
	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:
	Contingency Plan (if applicable):
3. (Description of Risk)	Probability: High/Moderate/Low
and the second second	Impact: High/Moderate/Low
	Analysis of Probability and Impact:
	Mitigation Measures:
	Action required during the implementation stage:



ires
ng Plan (after the work completion)
n on the project.
mendations  If the project experience, which might be valuable for the projects, as well as any recommendations, which might be project effect, impact and assurance of sustainability.
icators for Post-Evaluation ds, section(s)/department(s) in charge of monitoring, adicators stipulated in 1-3.



#### Attachment

1. Project Location Map

2. Specific obligations of the Recipient which will not be funded with the Grant

3. Monthly Report submitted by the Consultant

Appendix - Photocopy of Contractor's Progress Report (if any)

- Consultant Member List
- Contractor's Main Staff List
- 4. Check list for the Contract (including Record of Amendment of the Contract/Agreement and Schedule of Payment)
- 5. Environmental Monitoring Form / Social Monitoring Form
- 6. Monitoring sheet on price of specified materials (Quarterly)
- 7. Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (PMR (final )only)
- 8. Pictures (by JPEG style by CD-R) (PMR (final)only)
- 9. Equipment List (PMR (final )only)
- 10. Drawing (PMR (final )only)
- 11. Report on RD (After project)





# Monitoring sheet on price of specified materials

1. Initial Conditions (Confirmed)

		1 1 77.1	Initial Unit	Initial total	1% of Contract	Condition of 1	payment
	Items of Specified Materials	Initial volume	Price (¥)	Price	Price	Price (Decreased) Price (Increased	rice (Increased)
		A	В	C=A×B	D	E=C-D	F=C+D
I	Item 1	••t	•	•	•	•	•
2	Item 2	00t		•	•		
က	Item 3						
4	Item 4						
20	5 Item 5						
1							

2. Monitoring of the Unit Price of Specified Materials(1) Method of Monitoring : ●●

(2) Result of the Monitoring Survey on Unit Price for each specified materials

<b>MERSING</b>	Itamosf Consiferd Materials	1st	2nd	3rd	4th	5th	6th
-	tienns of Specified Materials	• month, 2015	•month, 2015	• month, 2015			
	Item 1						
2	Item 2						
က	Item 3						
4	Item 4						
20	Item 5						

(3) Summary of Discussion with Contractor (if necessary)





Report on Proportion of Procurement (Recipient Country, Japan and Third Countries) (Actual Expenditure by Construction and Equipment each)

	Domestic Procurement	Foreign Procurement	Foreign Procurement	Total
	(Recipient Country)	(Japan)	(Third Countries)	D
	A	В	Ö	
Construction Cost	(A/D%)	(B/D%)	(%Q/D)	
Direct Construction Cost	(A/D%)	(B/D%)	(C/D%)	
others	(A/D%)	(B/D%)	(C/D%)	
Equipment Cost	(A/D%)	(B/D%)	(C/D%)	
Design and Supervision Cost	(A/D%)	(B/D%)	(%Q/D)	
Total	(A/D%)	(B/D%)	(%C/D%)	



資 料 5ソフトコンポーネント計画書

# 国際協力機構

# フィリピン共和国 カガヤン・デ・オロ川洪水予警報システム 改善計画準備調査

# ソフトコンポーネント 計画書

平成 30 年 1 月

日本工営株式会社

# フィリピン国 カガヤン・デ・オロ川洪水予警報システム 改善計画準備調査

# ソフトコンポーネント計画書(案)

# 目 次

1.	ソフトコンポーネントを計画する背景1
2	ソフトコンポーネントの目標2
3	ソフトコンポーネントの成果2
4	成果達成度の確認方法2
5	ソフトコンポーネントの活動(投入計画)5
6	ソフトコンポーネントの実施リソースの調達方法6
7	ソフトコンポーネントの実施工程6
8	ソフトコンポーネントの成果品6
9	相手国側の責務6

#### 1. ソフトコンポーネントを計画する背景

カガヤン・デ・オロ川流域では、台風センドンによる死者 1,250 人、被災者 117 万人という甚大な被害を受けて、JICA は、「洪水リスク管理事業(カガヤン・デ・オロ川)準備調査」(2014 年)にて、マスタープランを策定した。当マスタープランでは、円借款事業「洪水リスク管理事業(カガヤン・デ・オロ川)」(2015 年 3 月 L/A 調印)で実施中の構造物対策に加え、非構造物対策の優先プロジェクトの一つとして、洪水予警報システムの整備が提案されている。

また、フィリピン全域の洪水予警報能力の向上を目的とした技術協力プロジェクトである「洪水予警報の統合データ管理能力強化プロジェクト:以下、技プロと称する」(2019年9月終了予定)では、カガヤン・デ・オロ川をパイロット地域としている。技プロの活動では、気象水文データの品質管理、保管能力の強化、カガヤン・デ・オロ川における H-Q カーブ及び警戒水位案の作成洪水警報発令訓練などが実施されている。

係る状況の下、「カガヤン・デ・オロ川洪水予警報システム改善計画」(以下、本事業と称する)は、カガヤン・デ・オロ川流域における PAGASA の洪水予警報システムを改善することにより、カガヤン・デ・オロ川流域における洪水被害の軽減を図り、もって当国の安定的な経済発展に寄与することを目的としている。

本事業では、雨量、水位観測施設用の局舎建設、機材(水位雨量観測局、雨量観測局、X バンドレーダー雨量観測局、FFWS 監視局、無線設備など)の設置及び機材納入業者による初期操作指導や維持管理方法の指導等が実施される。ただし、これらの指導は機材の基本的な使い方にとどまる。本事業で目標としている洪水予警報能力の向上は一時的なものではなく継続的に発揮されるべきものであり、運営維持管理を適切に実施していくことが重要である。よって、運営維持管理を適切に実施されるために更なる指導が必要である。

技プロは、カガヤン・デ・オロ川流域の洪水予警報システムの運用・維持管理能力の 向上を目的とした活動はあるが、本事業にて導入されるシステムの構築が完了していない 2019 年 9 月に終了予定であり、カガヤン・デ・オロ川流域において、本事業の洪水予 警報システム及び計測データを使用した技術移転が実施できない状況である。

よって、本事業のソフトコンポーネントでは、更なる運営維持管理能力の向上を促すために、技術プロジェクトでは実施できなかった本事業により構築された洪水予警報システムの実機及び実データを使用した運営維持管理に関する技術移転を目的とする。実機及び実測データを使用することにより、受講者の機材・システムや計測データに対する知識や技術力の習熟を図るとともに、より現場運用に即した運営維持管理の技術習得が期待される。

### 2 ソフトコンポーネントの目標

1章において言及した背景から、目標を以下のように設定する。

- 現地職員 (MPRSD に技プロ計画に従い配属される) と関連機関の担当職員(CDO-CDRRMD など)が、本事業にて設置される洪水予警報システムの運営維持管理を 適切に実施し、洪水予警報が継続的に運用される
- 防災関連機関 (CDO-CDRRMD, OCD, DPWH, LGU) による防災情報提供が活性化 される

#### 3 ソフトコンポーネントの成果

ソフトコンポーネントによる成果を下記に示す。

- ① PAGASA 及び防災関連機関の管理技術者の洪水予警報システム運営維持管理能力の向上
- ② 水位相関法を利用した洪水予測能力の向上
- ③ Xバンドレーダー雨量計の観測データの解析技術の習得
- ④ PAGASA 及び防災関連機関(CDO-CDRRMD, OCD, DPWH, LGU)の管理技術者による防災情報提供システムに必要な情報の伝達技術の習得

また、上記成果が達成されることにより、本事業により設置された観測施設およびデータ伝送施設が適切に運用・維持管理がなされ、PAGASA と CDO-CDRRMD においてリアルタイムなデータ共有が可能となり、急激な状況変化に対して迅速な対応が可能となる。その結果として、カガヤンデ・オ・オロ川流域の洪水災害軽減に寄与する。

#### 4 成果達成度の確認方法

本事業のソフトコンポーネントの成果達成度の確認項目及び確認方法を表-1 に示す。

表-1 ソフトコンポーネントの成果と達成度の確認項目/確認方法

成果	達成度の確認項目	達成度の確認方法
① PAGASA 及び防災 関連機関の管理技 術者の洪水予警報 システム運営維持 管理能力の向上	<ol> <li>洪水予警報に必要な情報の種類、 精度、収集タイミングを理解し運用できる</li> <li>洪水予警報システムの運営・維持管理を実施できる技術力と判断力がある</li> <li>予警報発令基準の設定方法を理解し、妥当性確認することができる</li> </ol>	左記の項目について、研修時の習熟度を、インタビュー及び研修後のアンケートにより確認する。

成果	達成度の確認項目	達成度の確認方法
② 水位相関法を利用 した洪水予測能力 の向上	1. 既往の水文データに加え、本システムにより観測された水文データを整理・分析し、流域の洪水流出特性を理解し、運用できる。	
	2. 水位相関法の技術を理解した上で、水位相関式を作成する観測所を選定し、観測された洪水位データを用いて水位相関式を適切に作成できる。また、必要に応じて、水位相関式の修正・更新ができる。	
	3. 水位相関式をシステムに実装し、 リアルタイム観測水位を用いた水 位相関法による洪水予測の一連の 手順を理解し、運用できる。	
③ Xバンドレーダー雨 量計の観測データ	1. レーダー観測データから流域平均 雨量の計算ができる。	
の解析技術の習得	2. レーダー観測データの処理及び観 測雨量と地上観測雨量での比較に よる精度確認方法を理解し、運用 できる。	
④ PAGASA 及び防災 関連機関の管理技	1. 必要な情報の提供方法や連携方法を理解し運用できる	
術者による防災情報提供システムに 必要な情報の伝達	2. 情報提供システムの内容を理解し 運用できる	
技術の習得	3. 実地訓練を計画・実施することができる	

# ソフトコンポーネントの活動 (投入計画)

2

ソフトコンポーネントの活動(投入計画)を表4に示す。また、各項目に対すろ日程表を7章の実施工程表に示す。 **表-**4 **ソフトコンポーネント投入計画** 

実施リソース	た以下の研修     洪水予警報システム技術者:       者:     者:       4時に関する研 -国内:8日 -現地:8日 (滞在11日)       (3日)       該証に関する研	X得された実デ 水文技術者:	、た以下の研修 X バンド雨量レーダーシュランは低者: ステム技術者: - 5 研修(5 日) - 国内:8 日 処理、蓄積デー - 現地:12 日 (滞在 20 日) 明雨量との比較	プレンドの研修 防災情報提供システム技術者: 術者:  する研修(2日) -国内:成果1に含む -現地:6日(滞在9日)
実施方法	洪水子警報システムを実用した以下の研修 を実施 ●洪水子警報システム運用維持に関する研修(2 日) ●情報管理方法に関する研修(3 日) ●予警報発令基準の確認・検証に関する研修(3 日)	洪水子警報システムにより取得された実データによる以下の研修を実施 ●流域洪水流出特性に関する水文データの研修(3 日) ●水位相関法に関する研修(5 日) ●洪水予測に関する研修(5 日)	洪水子警報システムを実用した以下の研修 を実施 ●流域平均雨量の算出に関する研修(5 日) ●観測データ (データの基本処理、蓄積デー タの利活用方法、地上観測雨量との比較 方法等) 関する研修(5 日)	洪水子警報システムを実用した以下の研修 を実施 ◆情報提供及び連携方法に関する研修(2日) ●運用訓練(2日)
及果品	<ul><li>研修資料(運営維持管理・防災情報システム手順書)</li><li>達成度確認結果</li></ul>	<ul><li>研修資料(水位相関法による洪水予警報と警報発令基準手順書)</li><li>達成度確認結果</li></ul>	<ul><li>研修資料(Xバンド雨量 レーダーデータ解析手 順書)</li><li>達成度確認結果</li></ul>	<ul><li>研修資料 (運営維持管理・防災情報システム手順書)</li><li>達成度確認結果</li></ul>
現状の技術水準と必要とされる技術水準	自動化されたテレメー タと監視システム運用・ 管理の経験は乏しく、そ れらシステムの継続的 な運営維持管理技術を 修得する必要がある。	水位相関法の基礎知識 は技術協力プロジェクトで習得されると想定されるが、実際に洪水子 警報には当該知識の応用が求められる。	フィ国において、X バン ド雨量レーダーを組み 込んだ洪水子警報シス テムは初めてであり、本 装置の継続的な運営維 持管理技術を修得する 必要がある。	洪水情報提供システム の伝達技術はある程度 蓄積されているが、継続 的な運用に関する技術 を修得する必要がある。
必要な技術・業種	洪水予警報システム の運営管理技術を有 する技術者	水位相関法の知識を有している技術者	X バンドレーダー雨量計の運用を担当する技術者	防災情報提供システムの伝達技術に関する技術を有する技術
成果	成果① PAGASA及び防災関連機関の管理技術者の決水予警報システム運営維持管理能力の対水の対かの対かの対かの対かの対しているでは、	成果② 水位相関法に関する 技術の向上	成果③ X バンドレーダー雨 量計の観測データの 解析に関する技術の 習得	成果④ PAGASA及び防災関連機関の管理技術者 による防災情報提供 システムに必要な情

本無償事業のソフトコンポーネントによる技術支援に必要と考えられる受講者数を 表-5 に示す。

表-5 技術支援の受講対象数

-r = 1/4 = 6 -41.	担当業務	人数		対象成果
所属機関名称		責任者	担当	No.
PAGASA(気象天文	運営維持管理	1名	4名	1
庁)	水理・水文技術者	1名	2名	2
	レーダーデータ管理技術	1名	2名	3
CDRRMD (カガヤン・	運営維持管理	1名	2名	1
デ・オロ市防災リスク 削減管理委員会)	防災情報伝達に携わる管理 技術者	1名	3名	4
	運営維持管理	各1名	各2名	1
LGU 防災リスク削減 管理委員会(3市)*	情報伝達技術に携わる管理 技術者	各1名	各2名	4
公共事業道路省 (DPWH)	情報伝達技術に携わる管理 技術者	1名	2名	4
国家灌漑庁(NIA)	情報伝達技術に携わる管理 技術者	1名	2名	4

\* 3 市: Libona, Talakag, Baungon

#### 6 ソフトコンポーネントの実施リソースの調達方法

以下理由により本邦コンサルタントにより直接実施することが適切であると考える。

- 本事業で設置される X バンドレーダー雨量計を含んだ洪水予警報システムは本 邦調達で計画されており、本ソフトコンポーネントはそれら機材の実用且つ取得 されたデータを使用した研修等を計画している。そのため、本邦で調達される機 材やデータ処理を扱う技術力及び指導できる知識力が必要であり、このようなコ ンサルタントの現地調達は困難である。
- PAGASA には可搬型 X バンドレーダー雨量計はあるものの、固定型の同装置は 導入されていないため、固定型に対する運用維持管理に関する知識を有した技術 力が必要であり、このようなコンサルタントの現地調達は困難である。
- 上記技術者と密接な連携を構築しながら、本邦調達機材で構成される洪水予警報としてのシステム運用及び防災情報提供システムの運用維持管理に関する技術力及び知識が必要であり、このようなコンサルタントの現地調達は困難である。
- また、既存パンパンガ・アグノ川の洪水予警報システムは、日本の無償資金協力 事業で導入されており、それらの導入経験を有したコンサルタントが経験を活用 することにより、効率的且つ有用な技術移転が可能と考える

## ソフトコンポーネントの実施工程

本体事業によるシステム完成後に技術支援を実施するが、実際の実施時期は各職員が多忙となる雨季を避けるものとする。なお、データがある程度蓄 積された後に実施することを想定している。

図-1 実施工程表

1   1   1   1   1   1   1   1   1   1	母離				2000年		
						1	
	<u> </u>	3,4	4.JJ	月6		10月	11.9
		18 19 20 21 22 23 34 35 35 27 38 39	33 31 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 15 17 18 19 30 21 22 23	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	18 19 20 21 22 23 24 25 25 27 25 29 29 30 1 2 3 4 5	9 10 11 12 13 14 15 16 17 18 19 30 21 22 25 34 35 35 27 38	30 31 1 2 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 30 21 22 22 24 25 36 36
		月火水水金土田	7 大 太 木 全 士 日 7 大 本 木 全 士 日 7 大 本 木 全 士 日 7 大 本 木 全 士 日 7 大 木 木 全 士 日 7 大 本 本 全 士 日 7 大 本 本 会 士 日 1 7 大 本 本 会 士 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	火水木像土田月火水木像土田月火水	金 士 田 月 火 水 木 食 士 田 月 火 水 木 食 士 田 月	* * * 食土目 A * * * 食土日 A * * 食土日 A * * * 食土日 A * * * * * * * * * * * * * * * * * *	徐 士 国
	1 洪水予警報システムの運営維持管理(成果No.1)						
	内準備						
	水予警報システム運用に関する研修	W					
	報管理方法に関する研修						
	警報発令基準に関する研修						
	帯小						
	位相関法による洪水予報と警報発 算(成果No.2)						
	<b>芍準備</b>						
	荻洪水流出特性に関する水文デー 1修						
	2相関法に関する研修						
	、予測に関する研修						
	帯小						
	ンドレーダー雨量計の観測デー 営維特管理(成果No.3)						
	3準備						
	8平均雨量の算出に関する研修						
	リデータに関する研修						ı
	li						
	帯小						
歴代及び連携方法に関する研修 ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■	災情報提供システムの運営維持 成果No.4)						
	報提供及び連携方法に関する研修						
小計	引納						
	ii ii						
	福小						

## 8 ソフトコンポーネントの成果品

ソフトコンポーネントの成果品は以下のとおりである。

- (ア) 運営維持管理・防災情報システムに関する手順書(研修資料)
- (イ) 水位相関法による洪水予警報と警報発令に関する手順書(研修資料)
- (ウ) X バンドレーダー雨量計データ解析手順書(研修資料)
- (工) 運営維持管理・防災情報システム手順書(研修資料)
- (オ)アンケート調査表結果(達成度確認結果)
- (カ)活動記録の写真
- (キ) JICA 〜提出する完了報告書

## 9 相手国側の責務

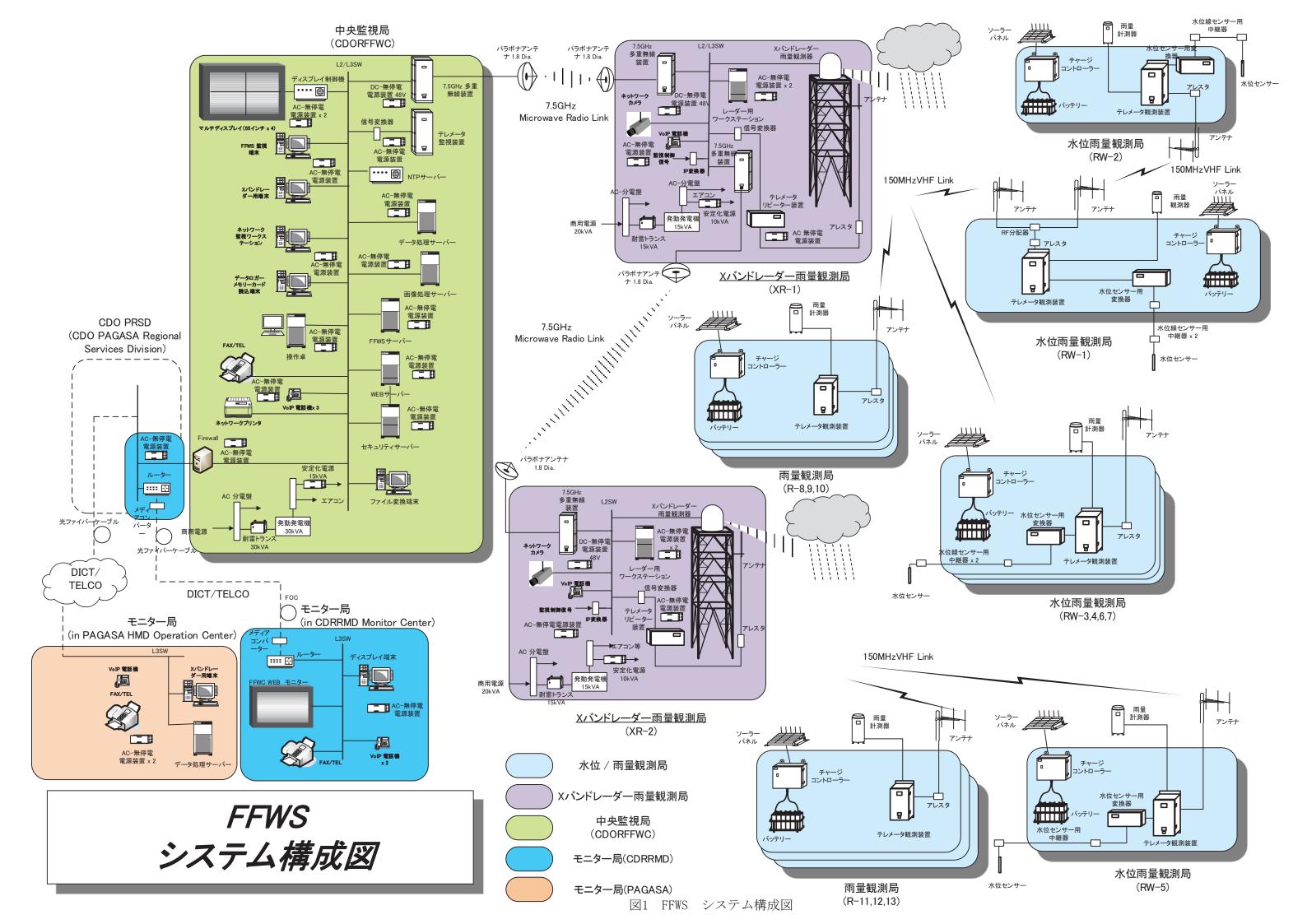
本ソフトコンポーネント及び無償資金協力事業の目標達成のためには、洪水予警報情報を発信する PAGASA のみならず、防災削減活動を司る防災関連機関 (CDRRMD, OCD, DPWH, LGU など) からの協力と継続的な活動が不可欠である。

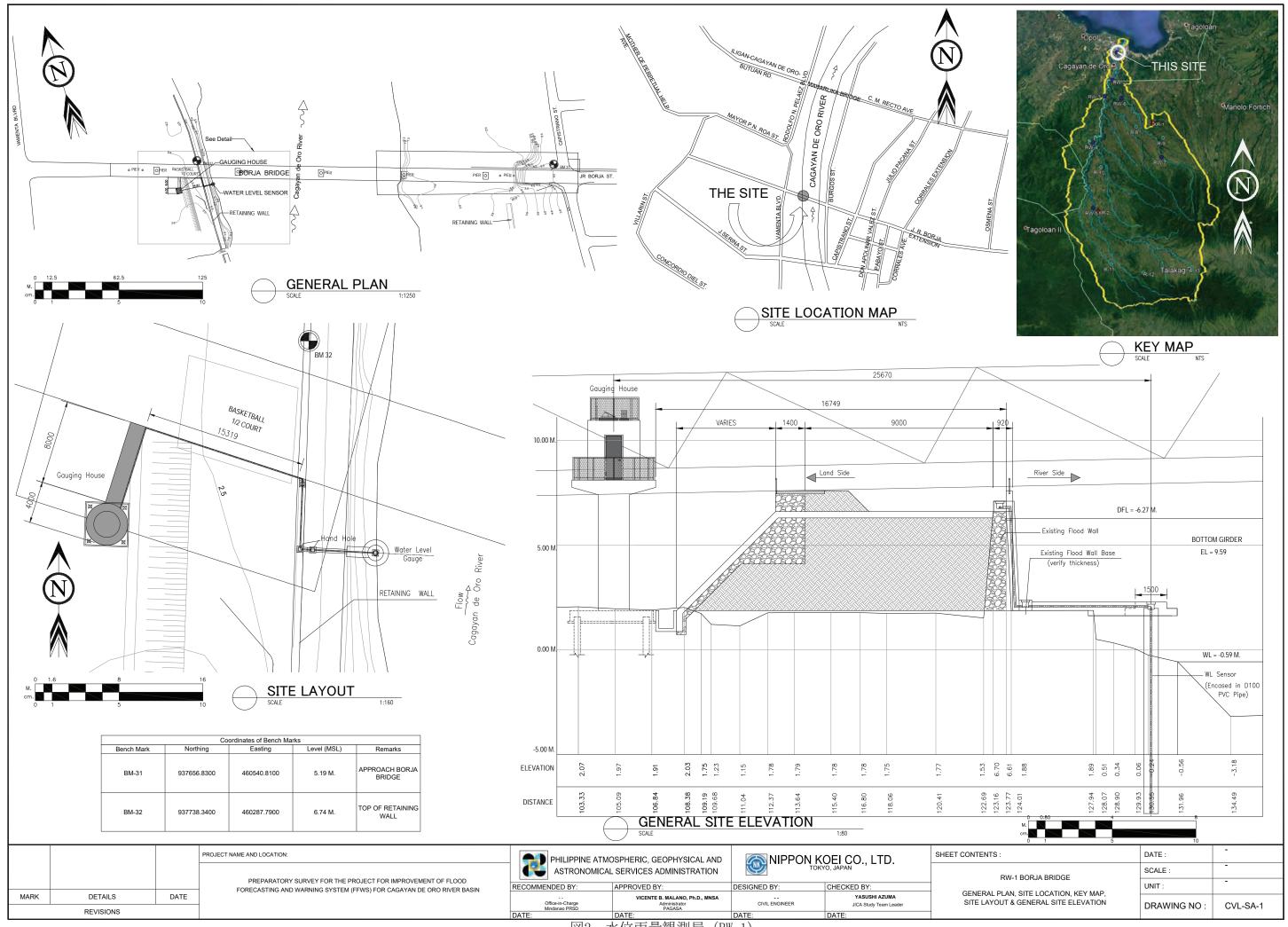
そのため、各機関の役割をお互いに理解し、連携を密にして防災削減活動の継続的な活動が重要である。以下の向上を目標として活動を継続していく必要がある。

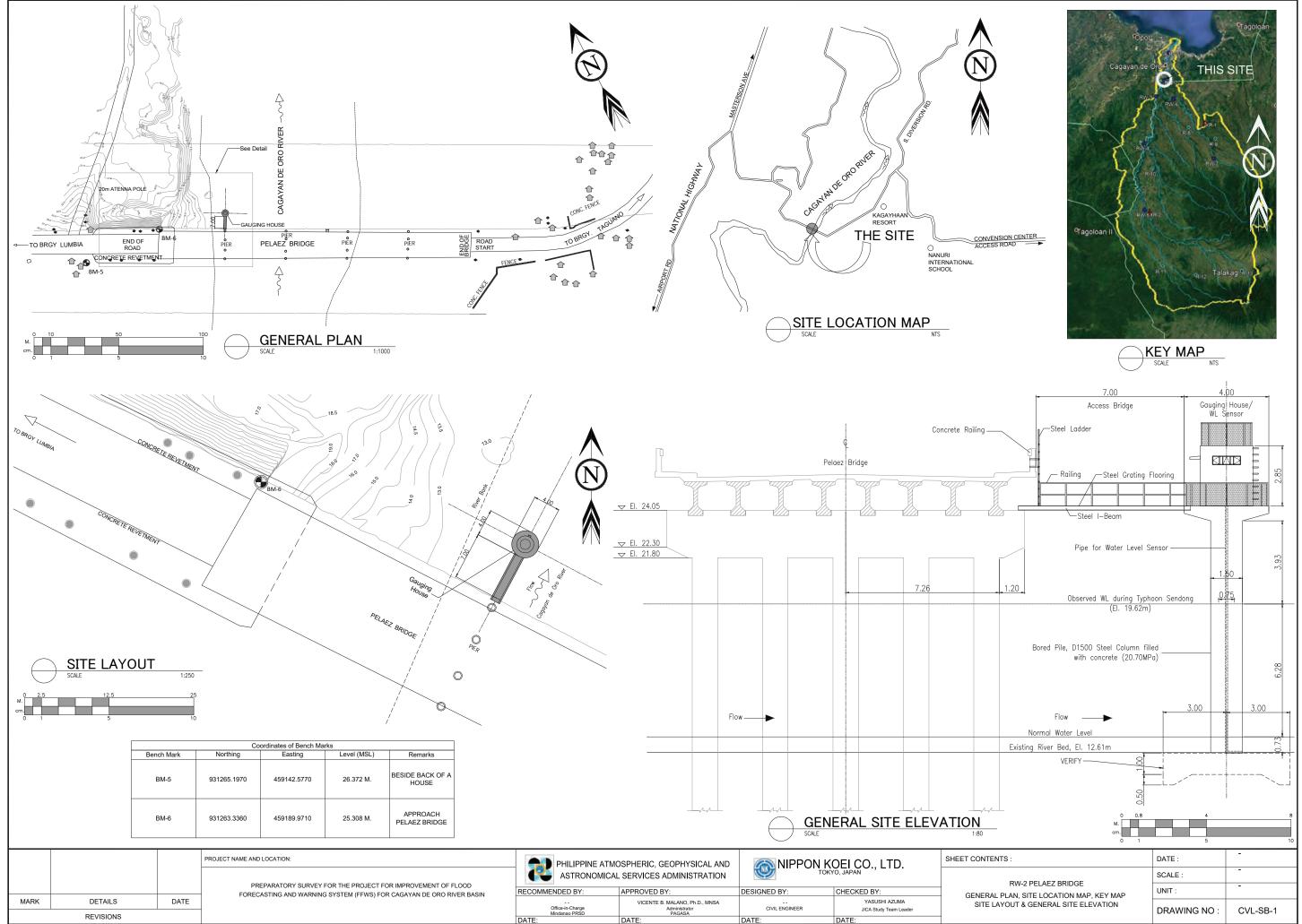
- (ア) レーダー雨量データの河川管理や防災活動への利活用
- (イ) リードタイムの設定(CDRRMD の管轄)
- (ウ) 洪水予測と予警報発令基準(判りやすい洪水予警報情報の確立)
- (エ)避難訓練

以上

資 料 6 概 略 設 計 図







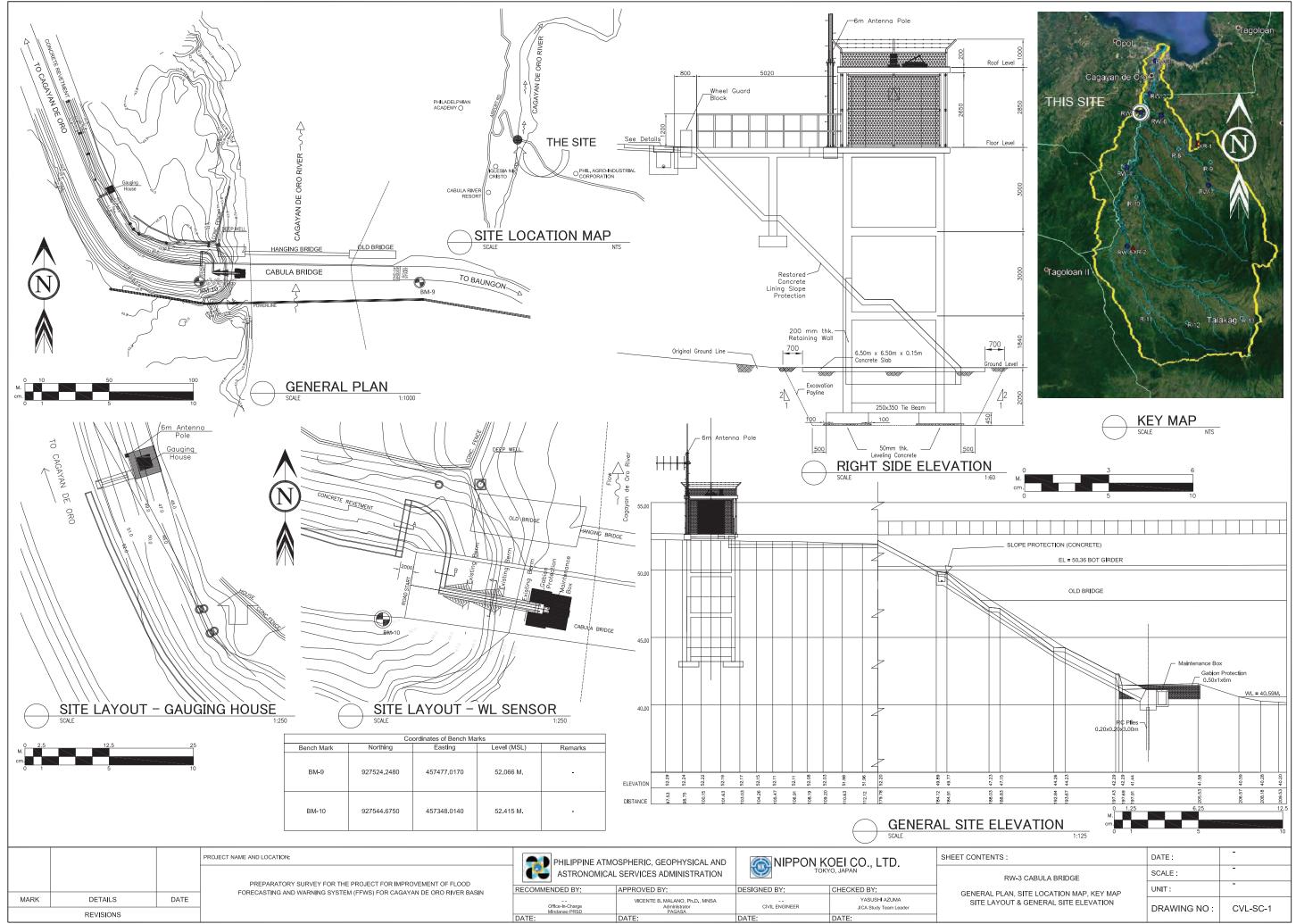


図4 水位雨量観測局(RW-3)

