

ACTIVITIES

- 1.1 Size, member and Duties & responsibilities of CTT is officially approved
 - 1.1.1 To consider/discuss size(number), member and TOR of CTT
 - 1.1.2 Review & revise
 - 1.1.3 Approved and Publication
 - 1.1.4 Other administrative procedure is discussed
- 1.2 To conduct regular CTT meeting
- 1.3 To grasp current situation
 - 1.3.1 To observe sites (S/R TTs and T/S TTs)
 - 1.3.2 To select pilot sites
 - 1.3.3 To measure capacity of training teams
 - 1.3.4 To implement monitoring & evaluation
- 1.4 To share consensus for every training among all related sections/organizations
 - 1.4.1 To hold JCC meeting
 - 1.4.2 To hold a HANDBOOK workshop
 - 1.4.3 To hold CTT meeting
- 1.5 To discuss and develop a needs assessment mechanism
 - 1.5.1 To discuss the training needs based on TIS in CTT meeting
 - 1.5.2 To analyze whole trainings conducted by each training team
 - 1.5.3 To compile and distribute annual report based on analysis
- 2.1 To establish mechanism for TIS(Training Information System)
 - 2.1.1 To discuss about TIS among CTT, S/R TT and T/S TT
 - 2.1.2 Mechanism for TIS is officially established
 - 2.1.3 Review & revise
- 2.2 To disseminate TIS mechanism toward S/R and T/S levels
- 2.3 To operate TIS
 - 2.3.1 Submission of report from T/S TT to S/R TT (End of month)
 - 2.3.2 Submission of report from S/R TT to CTT (End of Mar. Jun. Sep. Dec.)
- 2.4 CTT & S/R TTs manage training concerned information
- 3.1 Duties & responsibilities of S/R TT and T/S TT are officially approval/publicized
 - 3.1.1 Approval
 - 3.1.2 Publication
 - 3.1.3 Review & revise
- 3.2 CTT holds a HANDBOOK workshop
- 3.3 CTT develops HANDBOOK
- 3.4 CTT conducts HANDBOOK introductory trainings
 - 3.4.1 The 8 S/R TTs and 8 pilot T/S TTs
 - 3.4.2 The 9 S/R TTs and 9 pilot T/S TTs
 - 3.4.3 All T/S TTs in Mon State as a training model for S/R level
- 3.5 The 8 S/R TTs conduct HANDBOOK introductory training to their respective T/S TTs
- 3.6 CTT distributes HANDBOOK, reporting and recording forms and Supportive Supervision check list
- 3.7 S/R TTs give feedback based on Supportive Supervision to T/S
 - 3.7.1 Mon STT give feedback to T/S TTs on Supportive Supervision as a model area
 - 3.7.2 The 8 S/R TTs give feedback based on Supportive Supervision to T/S

- 3.8 T/S TTs develop annual training plan for Continuing Medical Education(CME) based on HANDBOOK
 - 3.8.1 All T/S TT in Mon State develop a training plan for CME as a model area
 - 3.8.2 All T/S TT in 8 S/Rs develop a training plan for CME
 - 3.8.3 The 9 pilot T/S TTs develop a training plan for CME
- 3.9 S/R TTs conduct trainings based on HANDBOOK
 - 3.9.1 The 8 S/R TTs conduct trainings based on HANDBOOK
- 3.10 According to CME plan, T/S TTs conduct CME
 - 3.10.1 According to CME plan, all T/S TT in Mon State conduct CME as a model area
 - 3.10.2 According to CME plan, all-T/S TTs conduct CME in 8 S/Rs
 - 3.10.3 According to CME plan, the 9 pilot T/S TTs conduct CME
- 4.1 To define a role of Supportive Supervision for training teams
 - 4.1.1 Approval
 - 4.1.2 Publication
 - 4.1.3 Review & revise
- 4.2 CTT conducts Supportive Supervision of S/R TTs based on HANDBOOK
- 4.3 S/R TT conducts Supportive Supervision to T/S TT based on HANDBOOK
 - 4.3.1 Mon STT conduct Supportive Supervision of all T/S TT in Mon State based on HANDBOOK as a model area
 - 4.3.2 The 8 S/R TTs conduct Supportive Supervision of 8 pilot T/S TTs based on HANDBOOK
- 4.4 T/S TT conducts Supervisory Visit to Health Center based on HANDBOOK
 - 4.4.1 All T/S TT in Mon State conducts Supervisory Visit of Health Center based on HANDBOOK as a model area
 - 4.4.2 8 pilot T/S TTs in 8 S/Rs conduct Supervisory Visit of Health Center based on HANDBOOK

PRE-CONDITIONS

Myanmar Government continuously prioritizes strengthening of capacity building for BHS based on the National Health Plan

Political stability is maintained and movement inside the country is supported

*1 8 S/R = Mon State, Sagaing Region, Mandalay Region, Magway Region, Shan(South) State, Bago(East) Region, Ayeyarwaddy Region, Kyin State
 *2 9 S/R = Kachin State, Chin State, Shan(North) State, Shan(East) State, Rakhine State, Kayah State, Bago(West) Region Yangon Region, Taninthary Region

4 評価グリッド

Accomplishment Grid

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
Input	Japanese Side			
	Japanese Experts			
	Amount	Personal Input Record	Comparison of plan and actual input of person-month.	➤ Were all of requested experts listed up on R/D signed on January 8 2009 dispatched as planned? If no, who wasn't dispatched?
	Quantity and Timing	C/P (DOH) and J/E	Interview and questionnaire survey.	➤ Did all of requested experts visit Laos on time? ➤ Were their working periods appropriate?
	C/Ps training in Japan			
	Amount	Personal Input Record	Comparison of plan and actual training period and subjects.	➤ Were all of requested C/Ps join the training in Japan? If no, who didn't join? And why?
	Quantity and Timing	C/P and J/E	Interview and questionnaire survey.	➤ Did all of C/Ps join the training on time? ➤ Were their training period appropriate?
	Procurement of machinery and facilities			
	Amount	Procurement Record	Comparison of plan and actual input of equipment	➤ Were all of planed equipment procured?
	Quantity and Timing	C/P and J/E	Interview and questionnaire survey.	➤ Were the equipment procured on time? ➤ Were the quantity and quality of procured equipment appropriate?
	Project operation cost.			
	Amount	J/E	Comparison of plan and actual input.	➤ Was the project operation cost shared by JICA as planed?
	Quantity and Timing	C/P and J/E	Interview and questionnaire survey.	➤ Was amount of project operation cost shared by JICA appropriate? ➤ Was the cost by JICA disbursed on time?
	Myanmar Side			
Land, building and facilities at the project site.				
Amount	Site inspection/J/E	Comparison of items listed on R/D and actual inputs.	➤ Were the office and other necessary facilities for J/E provided by MOH? ➤ Were the liaison desks and facilities for local staff in DOH and project sites	

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
				provided by MOH? ➤ Were rooms and spaces necessary for installation and storage of the equipment provided by MOH?
	Quantity and Timing	Site inspection/ DOH and J/E	Interview and questionnaire survey.	➤ Were the office and other necessary facilities provided on time? Did the facilities have enough capacity?
	Cost			
	Amount	DOH	Comparison of plan and actual input.	➤ How much did DOH bear the project operation cost?
	Quantity and Timing	C/P and J/E	Interview and questionnaire survey.	➤ Was amount of project operation cost shared by MOH appropriate? ➤ Was the cost by MOH disbursed on time?
	Final Note for Input Achievement			

Note: "C/P"=Myanmar Counterpart Staff, "J/E"=JICA Experts, "DOH"=Department of Health, "MOH"=Ministry of Health

Accomplishment Grid

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
	Conduct monitoring activities of the Project.	Monitoring report, C/P and J/E	Confirm monitoring activities and modification process of the Project.	<ul style="list-style-type: none"> ➤ Were there any activities modified during the project period? If yes, reason why? ➤ How did you modify the project activities? (process of modification)
Activities for output 1	Size, member and Duties & responsibilities of CTT is officially approved.	Minutes of JCC Other official documents	<ul style="list-style-type: none"> • Comparison of PO and activities implemented. • Reviewing official record. 	<ul style="list-style-type: none"> ➤ Are all necessary points clarified on the official record? ➤ Were any other administrative procedure discussed?
	To conduct regular CTT meeting.	Minutes of CTT meetings	<ul style="list-style-type: none"> • Comparison of PO and activities implemented. • Reviewing meeting records 	<ul style="list-style-type: none"> ➤ Did all members attend the CTT meeting? ➤ Were appropriate subjects discussed at the meetings? ➤ Were conclusions of the meeting shared among members?
	To grasp current situation	Minutes of JCC and CTT Project documents, C/P and J/E	<ul style="list-style-type: none"> • Comparison of PO and activities implemented. • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Were the pilot sites (T/Ss) selected on time based on the results of site survey? ➤ Did the CTT measure capacity of training teams in the pilot sites? ➤ Did the CTT implemented monitoring and evaluation as scheduled?
	To share consensus for every training among all related sections/organizations	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Comparison of PO and activities implemented. • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Did all related sections/organizations attend the JCC and CTT? ➤ Did all related sections/organizations agree the planed trainings?
	To discuss and develop a needs assessment mechanism	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Comparison of PO and activities implemented. • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Was TIS established as scheduled? ➤ Was TIS able to provide necessary data and information for needs assessment? ➤ Were annual reports distributed every year?
	To establish mechanism for TIS (Training Information System)	Minutes of JCC	<ul style="list-style-type: none"> • Comparison of PO and activities implemented. • Reviewing minutes of JCC meetings. 	<ul style="list-style-type: none"> ➤ Was role and mechanism of TIS approved on time? ➤ Was CTT (or C/P concerned) monitor the TIS and revise it if necessary?
Activities for output 2	To disseminate TIS mechanism toward S/R and T/S levels	Minutes of CTT meeting C/P and J/E	<ul style="list-style-type: none"> • Comparison of PO and activities implemented. • Document review 	<ul style="list-style-type: none"> ➤ Is TIS operated by all 17 S/Rs and targeted T/Ss? ➤ If no, what is the reason? (particularly 9 S/Rs and targeted T/Ss)
	To operate TIS	Minutes of CTT meeting	<ul style="list-style-type: none"> • Interview to C/P at deferent levels. 	

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
		C/P and J/E		
	CTT & S/R TTs manage training concerned information	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Comparison of PO and activities implemented. • Document review • Interview to C/P at deferent levels. 	<ul style="list-style-type: none"> ➤ Did CTT manage training concerned information for S/R TTs? ➤ Did S/R TTs manage training concerned information for T/S TTs? ➤ Did T/S TTs acquire necessary knowledge and skills for operating TIS?
Activities for output 3	Duties & responsibilities of S/R TT and T/S TT are officially approval / publicized	Official documents	<ul style="list-style-type: none"> • Document review 	<ul style="list-style-type: none"> ➤ Were duties & responsibilities of S/R TT and T/S TT approved by the authorities concerned? ➤ Was revising process of the “duties & responsibilities of S/R TT and T/S TT” realized by DOH?
	CTT holds a HANDBOOK workshop	Project reports Minutes of meetings / workshops	<ul style="list-style-type: none"> • Document review 	<ul style="list-style-type: none"> ➤ Did all stakeholders participate the workshop?
	CTT develops HANDBOOK	Project reports HANDBOOK	<ul style="list-style-type: none"> • Document review 	<ul style="list-style-type: none"> ➤ Did results of the workshop reflected to the HANDBOOK?
	CTT conducts HANDBOOK introductory trainings	Project reports	<ul style="list-style-type: none"> • Document review 	<ul style="list-style-type: none"> ➤ Did trainees with appropriate position attend the trainings? ➤ Did trainees acquire necessary skills and knowledge through the trainings?
	The 8 S/R TTs conduct HANDBOOK introductory training to their respective T/S TTs	Project reports	<ul style="list-style-type: none"> • Document review 	<ul style="list-style-type: none"> ➤ Were all targeted T/S TTs trained by S/R TTs? ➤ Did trainees acquire necessary skills and knowledge through the trainings?
	CTT distributes HANDBOOK, reporting and recording forms and Supportive Supervision check list	Project reports Each forms and list	<ul style="list-style-type: none"> • Document review 	<ul style="list-style-type: none"> ➤ Were all forms and lists approved? ➤ Were all forms and lists distributed? ➤ What is the definition of “<u>Supportive</u>” supervision?
	S/R TTs give feedback based on	Project documents,	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Was supervision by S/R TTs supportive? ➤ How did S/R TTs give feedback to T/S?

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
	Supportive Supervision to T/S	C/P and J/E		➤ How did T/S reflect feedback from S/R TTs to their works?
	T/S TTs develop annual training plan for Continuing Medical Education(CME) based on HANDBOOK	Annual training plan Project documents C/P at T/S level	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Did all T/S TTs develop the annual training plan using the format in the HANDBOOK? ➤ Was the annual training plan developed based on the needs assessment?
	S/R TTs conduct trainings based on HANDBOOK	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	➤ Were all targeted T/S TTs trained by S/R TTs?
	According to CME plan, T/S TTs conduct CME	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	➤ Did all T/S TTs conduct CME in line with CME plan (Training Curriculum Sheet)?
Activities for output 4	To define a role of Supportive Supervision for training teams	Project documents	<ul style="list-style-type: none"> • Document review 	➤ Were role of Supportive Supervision for training teams in deferent level (CTT, S/R. (District) and T/S) defined?
	CTT conducts Supportive Supervision of S/R TTs based on HANDBOOK	Project documents C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	➤ Did CTT fill out the “Check list of Training Management for S/R Training team” after Supportive Supervision for S/R TTs?
	S/R TT conducts Supportive Supervision to T/S TT based on HANDBOOK	Project documents C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	➤ Did S/R TTs fill out the “Check list of training Performance” after Supportive Supervision for T/S TTs?
	T/S TT conducts Supervisory Visit to Health Center based on HANDBOOK	Project documents C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	➤ Did T/S TTs fill out the “Supportive Supervision check list” after Supportive Supervision for health center?
	Final Note for			

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
	Activities Achievement			

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Accomplishment Grid

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
Output 1	CTT is functioning	Project documents, C/P and J/E,	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Was CTT established? ➤ Was CTT meeting to be held quarterly? ➤ Was information on programme based trainings shared in CTT? ➤ Did CTT introduce Good practices regarding training management toward TTs at all levels?
Output 2	Training Information System (= Reporting System of Training) is established	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Did S/R TTs report on training data to CTT quarterly ➤ Did not less than 90% of T/S TTs in Mon State report training data monthly? ➤ Did not less than 50% of T/S TTs under the 8 S/R TTs report training data monthly? ➤ Did not less than 50% of pilot T/S TTs under the 9 S/R TTs report training data monthly?
Output 3	Training Management & Teaching methodology are strengthened	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Did the 8 S/R TTs have a respective training team meeting quarterly? ➤ Did T/S TTs in Mon State have training team meeting monthly? ➤ Did Pilot T/S TTs under the 8 S/R TTs have training team meeting monthly? ➤ Did not less than 90% of T/S TTs in Mon State conduct trainings in line with the curriculum sheet? ➤ Did not less than 75% of pilot T/S TTs under the 8 S/R TTs conduct trainings in line with the curriculum sheet? ➤ Was Training Management introduced into all the T/S TTs under the 8 S/R? ➤ Was Training Management introduced into the 9 S/R TTs?
Output 4	Supportive Supervision for training team is strengthened	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Does CTT conduct Supportive Supervision to the 8 S/R TTs at least once a year? ➤ No. of Supportive Supervision conducted by the 8 S/R TTs to T/S TTs
	Final Note for Input Achievement			
Project Purpose	The capacity of training teams at different levels in the in-service trainings for the BHS is	Project documents, C/P and J/E	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Does CTT creates training guidelines and revise as necessary? ➤ "8 S/R TTs report to CTT and feedback to T/S TTs on Supportive Supervision and Training Information System" T/S TTs under 8 S/R TTs conduct CME in line with Handbook for Training Teams as training guideline

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
	strengthened			
	Final Note for Input Achievement			
Important Assumptions	The condition of access to all States/Regions and pilot T/S levels remains unchanged	DOH & MOH	<ul style="list-style-type: none"> • Interview 	<ul style="list-style-type: none"> ➤ Are all States/Regions and pilot T/S accessible? (According to J/E report, some T/Ss could not attend the trainings due to the matter of accessibility.)
	MOH's principle in development & utilization of Handbook remains unchanged	Strategic paper of MOH MOH	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Does MOH plan to utilize the HANDBOOK continuously?
	Government's administrative systems in MOH and States/Regions sustain	Strategic paper of MOH MOH	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Does MOH plan to change any administrative systems in MOH and States/Regions? ➤ If so, does the change influence the training system developed by the Project?
	The financial support is available for training management activities	Budget plan of DOH in 2014 DOH & MOH	<ul style="list-style-type: none"> • Document review • Interviews 	<ul style="list-style-type: none"> ➤ Does DOH have budget for training management activities after closing the JICA Project?
Others	Problems occurred during the project period. In other hand, any new management method applied?	DOH / J/E	<ul style="list-style-type: none"> • Interviews 	
	Actions taken for recommendations provided by the mid-term evaluation study.			<ul style="list-style-type: none"> ➤ Did the project assist dissemination of training management based on the updated handbook not only for all S/R TTs and pilot T/S TTs but also other T/S TTs in the seven first operating areas during the Project? ➤ Did the Project modify the roles, training management method and training program for S/R TT through the implementation in Mon State?

Category	Contents	Source of Information	Survey Method	Point to be checked (Results)
				<ul style="list-style-type: none"> ➤ Did the project modify the mechanism to promote coordination in preparation for CME in addition to annual action plan? ➤ Did the Project evaluate the effectiveness of training management by combining training management to disease oriented programs etc? ➤ Was the PDM modified based on the suggestion by Mid term review? ➤ Is it mentioned the “necessity to upgrade capacity of BHS” in the present National Health Plan? ➤ Was CTT strengthened in terms of “training information sharing from program unit”, “implementation of integrated supervision”, and “sharing the supervision results and good practices in each training program”. ➤ Was the concept of training information utilization clarified? ➤ Was the role of TIS and HMIS clarified? ➤ Is the minimum training equipment for CME included when MOH improve the T/S health office and hospitals?

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Evaluation Grid

Category	Contents	Source of Information	Evaluation Method	Point to be checked (Results)
Relevance	Necessity of the Project for the target areas and groups.	DOH J/E	Confirm whether the Project is still meaningful for target areas and groups.	<ul style="list-style-type: none"> ➤ Do the Training Teams in each level need to be strengthened? ➤ Is the strengthening of BHS still consistent with the development policy of MOH? ➤ Does JICA still give high priority on “strengthening capacity of public administration for health” and “addressing human resources for health” in Myanmar? ➤ Is the enhancement of training team most appropriate approach to improve the capacity of BHA? ➤ Are there any projects for strengthening capacity of BHA using different approach? ➤ Are the management and monitoring of BHA training and operation of training information system mandate of the DOH?
	Relevance of the Project for Myanmar Government policy.	National Health Plan	Confirm whether the Project is still meaningful along with the current Myanmar’s national policy.	
	Relevance of the Project for JICA.		Confirm whether the Project is still along with Country Program for Myanmar	
	Appropriateness of measures taken.	DOH J/E	Confirm whether the Project approach is appropriate for solving developing issues.	
	Appropriateness of DOH as implementing agency.	DOH	Confirm whether the Project is along with mandate of the DOH.	
	Final Note for Relevance			
Effectiveness	Achievement of Project Purpose.	Project Document, C/P. J/E, etc.	Confirm as to whether the project purpose would be achieved.	<ul style="list-style-type: none"> ➤ Were CTT, S/R TTs and T/S TTs fulfil their roles and responsibility in line with the HANDBOOK? ➤ Does CTT have capacity to revise the HANDBOOK by themselves? ➤ Were all of outputs indispensable for achieving the Project Purpose? Or were all of indispensable items for achieving the Project Purpose included in the outputs? ➤ Were there any inhibiting and/or promoting factors to achieve the Project Purpose?
	Causality between outputs and Project Purpose.	Project Document, C/P. J/E, etc.	Confirm as to whether the outputs contributed to the achievement of the Project Purpose. Confirm inhibiting and promoting factors of the Project.	

Category	Contents	Source of Information	Evaluation Method	Point to be checked (Results)
	Final Note for Effectiveness			
Efficiency	Achievement of outputs.	Project Document, C/P, J/E, etc.	Confirm as to whether the outputs were / would be achieved.	<ul style="list-style-type: none"> ➤ Were all outputs achieved on time? ➤ Did C/Ps in each level acquire training knowledge and skills through the project activities? ➤ Were all activities indispensable for achieving outputs included in the Project? ➤ Were there any unnecessary activities for achieving outputs? ➤ Were all of items inputted as planned? Weren't there any problems about quality, quantity and timing? ➤ Were all of the activities implemented on time? ➤ Was necessary cost for project operation disbursed on time?
	Causality between activities and outputs.	Project Document, C/P, J/E, etc.	Confirm whether all of required activities for achieving outputs are implemented.	
	Timing	Project Document, C/P, J/E, etc.	Confirm quality, quantity and timing of the inputs.	
	Cost	Project Document, C/P, J/E, etc. MOH, DOH, J/E, etc.	Timing of the activities. Quantity and Timing	
	Final Note for Efficiency			
Impacts	Achievement of overall goal (provision).	MOH, DOH, J/E	Possibility of realising overall goal and its inhibiting factors.	<ul style="list-style-type: none"> ➤ How much does DOH need to continue supportive supervision and operation of TIS? ➤ Does MOH plan to allocate necessary budget for continuing the project activities after closing the JICA Project? ➤ Is the Training system developed by the Project replicable to other R/Ss and T/Ss? ➤
	Causality between project purpose and overall goal.	MOH, DOH, J/E	Confirm whether the achievement of the project purpose contributes to realise overall goal.	
	Other expected / unexpected, positive / negative impacts.	MOH, DOH, J/E	Confirm whether the expected / unexpected impacts due to project activities were reported or not.	

Category	Contents	Source of Information	Evaluation Method	Point to be checked (Results)
	Final Note for impacts			
Sustainability	Political aspect	MOH		<ul style="list-style-type: none"> ➤ Is it mentioned the “necessity to upgrade capacity of BHS” in the present National Health Plan?
	Organizational aspect	DOH		<ul style="list-style-type: none"> ➤ Does DOH intend to continue the project activities? ➤ Does DOH intend to allocate enough staffs for the project activities? ➤ Does the DOH have enough support from other organizations concerned (such as other donor agencies)?
	Financial aspect	MOH, DOH		<ul style="list-style-type: none"> ➤ Is operating expenses for the project activities securely acquired? ➤ Is the official financial support guaranteed? ➤ Does DOH have any project for strengthening capacity of TTs funded by other donor agencies?
	Technical aspect	DOH		<ul style="list-style-type: none"> ➤ Is the transferred technology properly utilized? ➤ Is the transferred technology radicated in each level of TT as institutional knowledge? or How do the C/Ps transfer the training techniques to other / new staffs in TTs? ➤ Are the trained staff members appropriately posted? ➤ Are the facilities and equipment well maintained?
	Social and environmental aspects	MOH, DOH		<ul style="list-style-type: none"> ➤ Are there any social of environmental factors to inhibit continuation of the project activities after closing the JICA Project?

5. 投入リスト

5 投入リスト

5.1 カウンターパート

Name	Designation	Relation to the Project as	Remarks
Ministry of Health			
Dr. Min Than Nyunt	Director General, Department of Health	Project Director (June 2012 -)	
Dr. Thein Thein Htay	Deputy Director General, Department of Health	Deputy Project Director (May 2009 - June 2013)	Transferred
Dr. Htun Naing Oo	Director General, Department of Health	Project Director (June 2011 - June 2012)	Transferred
Dr. Win Myint	Director General, Department of Health	Project Director (May 2009 - June 2013)	Transferred
Dr. Soe Lwin Nyein	Deputy Director General, Department of Health	Acting Deputy Project Director	
Dr. Yin Thandar Lwin	Director (Public Health), Department of Health	Assistant Project Director (
Dr. Hla Myint	Director (Public Health), Department of Health	Assistant Project Director (Transferred
Dr. Zaw Win	Director (Public Health), Department of Health	Assistant Project Director (Aug 2011 - *)	Transferred
Dr. Tin Win Kyaw	Director (Public Health), Department of Health	Assistant Project Director (Nov 2009 - Aug 2011)	Retired
Dr. Hla Mya Thway Einda	Deputy Director (Health Education), Department of Health Former Director (BHS/Training), Department of Health	Project Manager (Nov 2009 -)	
Dr. Thuzar Chit Tin	Deputy Director (Basic Health Service), Department of Health	Project Manager (May - Nov 2009)	
Dr. Nan Naing Naing Shein	Assistant Director (Basic Health Service), Department of Health	Assistant Project Manager	
Dr. Myo Min	Assistant Director (Basic Health Service), Department of Health	Assistant Project Manager (May 2009 - Nov 2011)	Transferred
Dr. Yee Yee Cho	Assistant Director (Basic Health Service), Department of Health	Assistant Project Manager (May 2009 - 2010)	Resigned
Dr. Lè Thandar Soe	Medical Officer (Basic Health Service), Department of Health	Assistant Project Manager (2012 -)	
Dr. Nilar Tin	Director (Planning), Department of Health		Transferred, and then retired
Dr. Ye Min Htwe	Assistant Director (School Health), Department of Health		Transferred
Dr. Mya Lay Nwe	Assistant Director (Women and Child Health Development), Department of Health		
Ms Aye Aye Sein	Director (Computer), Department of Health Planning	Instructor in Training Information System	
Mon Statet Health Department			
Dr. Than Tun Aung	State Health Director	Director for model area for the project	

Name	Designation	Relation to the Project as	Remarks
Dr. Wut Hmone	Deputy State Health Director	Deputy director for model area for the project	
Daw Aye Aye Myint	Statistics Officer	Focal person for training team for the model area	
Dr. Myint Aung	Township Medical Officer, Mawlamyaing Township Health Department	Officer in charge of pilot township of the project	
Dr. Pon Nya	Township Medical Officer, Thanbyuzayat Township Health Department	Officer in charge of pilot township of the project	
Mr. Myo Aung	Health Assitant, Thanbyuzayat Township Health Department	Focal person, township training team, Thanbyuzayat	
Dr. Yan Naing Oo	Township Medical Officer, Kyaikmaraw Township Health Department	Officer in charge of pilot township of the project	
Dr. Myo Kyaw Aung	Township Medical Officer, Chaungzon Township Health Department	Officer in charge of pilot township of the project	
Dr. San Hlaing	Township Medical Officer, Mudon Township Health Department	Officer in charge of pilot township of the project	
Dr. Zin Bo Oo	Assistant Surgeon, Ye Township Hospital	Acting Officer in charge of pilot township of the project	
Dr. Than Oo	Station Medical Officer, Thaton Township Health Department	Officer in charge of pilot township of the project	
Dr. Maung Maung Lwin	Township Medical Officer, Paung Township Health Department	Officer in charge of pilot township of the project	
Dr Yan Naing Soe	Township Medical Officer, Kyaikhto Township Health Department	Officer in charge of pilot township of the project	
Dr. Thu Zar Win	Township Medical Officer, Belin Township Health Department	Officer in charge of pilot township of the project	
Mandalay Region Health Department			
Dr. Moe Swe	Regional Health Director	Officer in charge of one of the eight States and Regions	Transferred
Dr. Myo Thant Khaing	Deputy Regional Health Director	Leader, region training team	
Dr. G Sang Taung	Deputy Regional Health Director	Member, region training team	
Mr. Sein Mya	Township Health Assistant, Mandalay Region Health Department	Focal person, region training team	
Dr. Aung Zaw Moe	Township Medical Officer, Kyaukpadaung Township Health Department	Officer in charge of a pilot township of Kyaukpadaung	
Mr. Zar Ni Aung	Health Assistant One (HA1), Kyaukpadaung Township Health Department	Focal person, township training team	
Ayeyawady Region Health Department			
Dr. Aung Kyi Swe	Regional Health Director	Officer in charge of one of the eight States and Regions	
Dr. Soe Min Oo	Deputy Regional Health Director	Leader, region training team	

Name	Designation	Relation to the Project as	Remarks
Mr. Myint Lwin	Township Health Assistant	Focal person, region training team	
Dr. Aung Thein	Township Medical Officer, Nyaungdon Township Health Department	Officer in charge of a pilot township of Nyaungdon	
Mr. Hla Oo	Health Assistant One (HA1) Nyaungdon Township Health Department	Focal person, township training team	
Kayin State Health Department			
Dr. Aung Kyaw Htwe	State Health Director	Director for one of the Eight States and Regions	
Dr. Kyaw Swa Myint	Deputy State Health Director	Leader, state training team	
Ms Khin Htay Yi	Assistant State Health Director (Nursing)	Focal person of state training team	
Dr. May Khin Than	District Medical Officer, Kawkaik District	Officer in charge of a pilot township of Kawkaik	
Ms Yin Yin Nwe	Township Health Nurse, Kawkaik Township Health Department	Focal person of township training team	
Sagaing Region Health Department			
Dr. Tin Maung Aye	Regional Health Director	Officer in charge of one of the eight States and Regions	
Dr. Kyaw Kyaw	Deputy Region Health Director	Deputy director for one of the Eight States and Regions	
Dr. Chit Tun	Township Health Officer, Sagaing Region Health Department	member, region training team	
Ms Win Mar	Statistical Officer	Trainee of TIS training course	Retired
Dr. U Tun Win	Township Medical Officer, Yinmabin Township Health Department	Officer in charge of a pilot township	
Mr. Saw Hlaing	Health Assistant One (HA1), Yinmabin Township Health Department	Focal person of township training team	
Daw Mya Mya Tin	Lady Health Visitor, Yinmabin Township Health Department	Member, training team, Yinmabin Township	
Bago Region (East) Health Department			
Dr. Nay Myo Ohn	Regional Health Director	Officer in charge of one of the eight States and Regions	
Dr. Nyan Tun Oo	Deputy Region Health Director	Leader, region training team	
Mr. Aung Min	Health Education Officer	Focal person, region training team	
Dr. Toe Maung	Township Medical Officer, Kyauktaga Township Health Department	Officer in charge of a pilot township of Kyauktaga	
Mr. Tun Tun Aung	Health Assistant, Kyauktaga Township Health Department	Focal person of township training team	
Magway Region Health Department			
Dr. Zaw Htay	Regional Health Director	Officer in charge of one of the eight States and Regions	
Dr. Mon Mon Myint	Deputy Region Health Director	Leader, region training team	
Dr. Yee Mon Kyaw	Township Health Officer, Magway Region Health Department	Focal person, region training team	
Ms San San Htay	Statistical Officer, Magway	member, region training team	

Name	Designation	Relation to the Project as	Remarks
	Region Health Department		
Dr. San Lwin	Township Medical Officer, Chauk Township Health Department	Officer in charge of a pilot township of Chauk	
Mr. Hlaing Myint Han	Health Assistant One (HA1), Chauk Township Health Department	Focal person, township training team	
Shan State (South) Health Department			
Dr. Sai Win Zaw Hlaing	Deputy State Health Director	Leader, state training team	
Dr. Nang Mar Lai Seng	Township Health Officer	Member, state training team	
Ms Aye Aye Wai	Health Assistant One (HA1)	Focal person, state training team	
Dr. Khin Su Su Han	Township Medical Officer, Nyaungshwe Township Health Department	Officer in charge of a pilot township	
Dr. Ye Lin Soe	Township Health Officer, Nyangshwe Township	member, township training team	
Ms Thandar Min Shwe	Township Health Nurse	focal person, township training team	
Yangon Region Health Department			
Dr. Wai Mar Mar Tun	Deputy Region Health Director	Trainee of TIS training course/Attendance in a CTT meeting	Transferred
Mr. Thein Soe	Health Education Officer	Trainee of TIS training course	
Dr. Ko Ko Maung	Township Health Officer, Yangon Region Health Department	Trainee of TIS training course	
Mr. Thein Soe	Health Education Officer	Trainee of TIS training course	
Dr. Tin Oo	Township Medical Officer, Hlegu Township Health Department	Officer in charge of a pilot township of Hlegu	
Kachin State Health Department			
Dr. Win Lwin	Deputy State Health Director	Leader, region training team	
Dr. Myo Thant Khaing	Deputy Regional Health Director	Leader, region training team	Transferred
Mr. Win Aung Maw	Health Education Officer	Trainee of TIS training course	
Mr. Htay Aung	Township Health Assistant, Kachin State Health Department	Trainee of TIS training course	
Chin State Health Department			
Mr. Salai Sang Cung	Administration Officer	Trainee of TIS training course	
Ms Mu Mu Win	Nursing Officer	Trainee of TIS training course	
Dr. Sharon Par	Township Health Officer, Chin State Health Department	Trainee of TIS training course	
Dr. Tin Tin Ohn	Township Health Officer, Chin State Health Department	Trainee of TIS training course	
Rakhine State Health Department			
Dr. Aung Thurein	Deputy State Health Director	Trainee of TIS training course	
Shan State (North) Health Department			
Ms Kyu Kyu Soe	Nursing Officer	Trainee of TIS training course	
Ms Su Su Nyein	Township Health Assistant, Shan State (North) Health	Trainee of TIS training course	

Name	Designation	Relation to the Project as	Remarks
	Department		
Dr. Cherry	Medical Officer	Trainee of TIS training course	
Shan State (East) Health Department			
Ms Myiint Myint Thein	Nursing Officer	Trainee of TIS training course	
Ms Aye Thandar	Statistical Officer	Trainee of TIS training course	
Ms. Yee Yee Swe	Township Health Assistant, Shan State (East) Health Department	Trainee of TIS training course	
Kayah State Health Department			
Dr. Su Thiri Hnin	Township Health Officer, Kayah State Health Department	Trainee of TIS training course	
Ms Naw Le Gay	Township Health Nurse, Kayah State Health Department	Trainee of TIS training course	
Mr. Justin	Township Health Assistant, Kayah State Health Department	Trainee of TIS training course	
Bago Region (West) Health Department			
Dr. Latt Thu Thu Kyaw	Medical Officer	Trainee of TIS training course	
Ms Sandar Tun	Health Assistant	Trainee of TIS training course	
Mr. Than Htay Aung	Township Health Assistant, Bago Region (West) Health Department	Trainee of TIS training course	
Tanintharyi Region Health Department			
Dr. Kyaw Zwa Myo	Deputy Region Health Director	Trainee of TIS training course	
Dr. Htway Mya Soe	Medical Officer	Trainee of TIS training course	
Ms. Khin Thant Zin	Nursing Officer	Trainee of TIS training course	

5.2 日本人専門家 (Dispatch of JICA Experts)

	Name	Duration	
		From	To
1 Long-term experts			
(1) Chief Advisers	<ul style="list-style-type: none"> • Ms Hiroko Baba • Ms Chiyoko Hashimoto • Dr. Shigeki Hanafusa 	15-Jun-2009	14-Jun-2011
		31-Jul-2011	15-Dec-2012
		2-Dec-2012	2-May-2014
(2) Project Coordinators	<ul style="list-style-type: none"> • Mr. Kazuhiro Otsuki • Mr. Shigeo Kato 	3-May-2009	8-May-2012
		22-Apr-2012	2-May-2014
2 Short-term experts			
(1) Training Information Management	<ul style="list-style-type: none"> • Prof. Toshio Akiba • Prof. Toshio Akiba • Prof. Toshio Akiba • Dr. Nobuyuki Hyoui • Prof. Toshio Akiba • Prof. Toshio Akiba • Prof. Toshio Akiba 	22-Aug-2009	5-Sep-2009
		21-Feb-2010	6-Mar-2010
		20-Feb-2011	6-Mar-2011
		28-Sep-2011	9-Oct-2011
		25-Feb-2012	10-Mar-2012
		25-Feb-2013	9-Mar-2013
		24-Feb-2014	7-Mar-2014
(2) Monitoring and Evaluation	<ul style="list-style-type: none"> • Dr. Shigeki Hanafusa • Ms Chiyoko Hashimoto • Dr. Shigeki Hanafusa • Ms Chiyoko Hashimoto • Dr. Shigeki Hanafusa • Dr. Shigeki Hanafusa • Dr. Shigeki Hanafusa • Dr. Tomomi Kitamura • Dr. Hotoshi Murakami 	15-Oct-2009	28-Nov-2009
		17-Jan-2010	6-Mar-2010
		10-May-2010	31-Jul-2010
		9-Jan-2011	17-Feb-2011
		10-Jan-2012	9-Mar-2012
		4-Jun-2012	18-Jul-2012
		18-Sep-2012	19-Oct-2012
		4-Feb-2013	2-Mar-2013
		26-Aug-2013	6-Sep-2013
(3) Training and Management Skill	<ul style="list-style-type: none"> • Dr. Jun Kobayashi • Dr. Jun Kobayashi • Dr. Jun Kobayashi • Cancelled • Cancelled • Dr. Hotoshi Murakami • Ms Chiyoko Hashimoto 	10-Jan-2010	30-Jan-2010
		10-May-2010	30-May-2010
		24-Jul-2011	6-Aug-2011
		11-Oct-2012	24-Oct-2012
		1-Jul-2013	25-Jul-2013
(4) In-Country Seminar	<ul style="list-style-type: none"> • Dr. Vijay Nath Kyaw Win 	30-Sep-2011	12-Oct-2011

5.3 カウンターパート研修 (Counterpart Training)

5.3.1 日本研修

Name of course	Participants	Designation	Duration	
			From	To
Consultative meeting and site observation	Dr. Nilar Tin	Director (Planning), Department of Health	26-Jul-2009	11-Aug-2009
	Dr. Yee Yee Cho	Assistant Director (BHS), DOH		
Consultative meeting and site observation	Dr. Mya Lay Nwe	Assistant Director (WCHD), DOH	7-Feb-2010	20-Feb-2010
	Dr. Ye Min Htwe	Assistant Director (School Health), DOH		
Consultative meeting and site observation	Dr. Hla Mya Thway Einda	Deputy Director (BHS/Training), DOH	21-Aug-2011	18-Sep-2011
	Dr. Thuzar Chit Tin	Deputy Director (BHS), DOH		
Consultative meeting and site observation (A)	Dr. Hla Myint	Director (Public Health), DOH	21-Aug-2012	1-Sep-2012
	Dr. Aung Kyi Swe	Regional Health Director, Ayeyawady Region Health Department		
	Dr. Myo Min	Assistant Director, DOH		
Consultative meeting and site observation (B)	Dr. Min Than Nyunt	Director General, DOH	28-Aug-2012	1-Sep-2012
	Dr. Hla Mya Thway Einda	Deputy Director (BHS/Training), DOH		
	Dr. Wut Hmone	Deputy State Health Director, Mon State Health Department		
In-service training management	Dr. Moe Swe	Regional Health Director, Mandalay Region Health Department	19-Aug-2013	29-Aug-2013
	Dr. Lè Thandar Soe	Medical Officer (Basic Health), DOH		
	Dr. Tin Oo	Township Medical Officer, Hlegu Township Health Department		
	Dr. Aung Thein	Township Medical Officer, Nyaungdon Township Health Department		

5.3.2 国内研修

Name of course	Nos. of Participants	Venue	Duration	
			From	To
In Country Seminar for Training Teams	43 participants	Nay Pyi Taw	3-OCT-2011	7-Oct-2011
In Country Seminar for Training Teams	36 participants	Mon State	11-OCT-2011	20-Oct-2011

5.4 機材供与 (Prorision of Equipment and Materials)

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
AC	Software (Photoshop)	84,000	-			Yangon Office	A	A
AC	Portable HDD	7,200	-			Yangon Office	A	B
AC	Transformer	13,750	-			Yangon Office	A	A
AC	Transformer	13,750	-			Yangon Office	A	A
AC	Transformer	13,750	-			Yangon Office	A	A
AC	Transformer	13,750	-			Yangon Office	A	A
AC	USB Memory Recorder	14,250	-			Yangon Office	A	A
AC	Projector	182,000	-			Yangon Office	A	A
AC	Screen	29,000	-			Yangon Office	A	A
LC	Meeting Table			117.00		Yangon Office	A	A
LC	Chair for meeting			120.00		Yangon Office	A	A
LC	Safe		459.00			Yangon Office	A	A
LC	Telephone			7.65		Yangon Office	A	A
LC	FAX			430.00		Yangon Office	A	A
LC	Telephone			9.85		Yangon Office	A	A
LC	Desk (150cm)			75.00		Yangon Office	A	A
LC	Desk (150cm)			75.00		Yangon Office	A	A
LC	Chair			75.00		Yangon Office	A	A
LC	Chair			75.00		Yangon Office	A	A
LC	Drawer			46.00		Yangon Office	A	A
LC	Drawer			46.00		Yangon Office	A	A
LC	Drawer			46.00		Yangon Office	A	A
LC	Drawer			46.00		Yangon Office	A	A
AC	Main body (Microphone set)	240,750				Yangon Office	A	A
	with:							
	Wireless Microphone							
	Wired Microphone							
	Microphone Stand							
	Tuner Unit							
	Tuner Unit							
AC	Photocopier			3,188.00		Yangon Office	A	A
LC	Cabinet		165.00			Yangon Office	A	A
LC	Bookshelf			88.00		Yangon Office	A	A
LC	Bookshelf			88.00		Yangon Office	A	A
LC	Bookshelf			88.00		Yangon Office	A	A
LC	Bookshelf			88.00		Yangon Office	A	A
LC	Computer (Desk-top)			895.00		Yangon Office	A	A
LC	UPS			76.00		Yangon Office	A	A
LC	Computer (Lap-top)			1,130.00		Yangon Office	A	A
LC	Software			380.00		Yangon Office	A	A
LC	Software			380.00		Yangon Office	A	A
LC	Printer (Color Laser)			631.00		Yangon Office	A	A
LC	Desk (120cm)			74.00		Yangon Office	A	A
LC	Desk (150cm)			57.00		Yangon Office	A	A
LC	Drawer			45.00		Yangon Office	A	A

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
LC	Drawer			45.00		Yangon Office	A	A
LC	Chair			30.00		Yangon Office	A	A
LC	Chair			30.00		Yangon Office	A	A
LC	Telephone			9.90		Yangon Office	A	A
LC	Telephone			9.90		Yangon Office	A	A
LC	Telephone			9.90		Yangon Office	A	A
LC	Computer (Lap-top)		695.00			Yangon Office	A	A
LC	Software (MS Office Pro)		350.00			Yangon Office	A	A
PJ	Computer (Desk-top)			738.00		BHS, DOH	B	A
PJ	Computer (Lap-top)			828.00		Shan South SHD	A	A
PJ	Computer (Lap-top)			828.00		Kayin SHD	A	A
PJ	Computer (Lap-top)			828.00		Sagaing RHD	A	A
PJ	Computer (Lap-top)			828.00		Mon SHD	A	A
PJ	Computer (Lap-top)			828.00		CTT, DOH		
PJ	Projector			1,385.00		Magway RHD	A	B
PJ	Projector			1,365.00		Mandalay RHD	A	A
PJ	Projector			1,385.00		Mon SHD	A	-
PJ	Projector			1,385.00		Ayeyarwaddy RHD	A	A
PJ	Projector			1,365.00		BHS, DOH		
PJ	Printer (B&W Laser)			548.00		Sagaing RHD	A	A
PJ	Printer (B&W Laser)			548.00		Shan South SHD	A	A
PJ	Printer (B&W Laser)			548.00		Kayin SHD	A	A
PJ	Printer (B&W Laser)			548.00		Mon SHD	A	A
PJ	Printer (B&W Laser)			552.00		BHS, DOH		
PJ	Printer (B&W Laser)			552.00		CTT, DOH		
AC	Media Card Reader			7.00		Yangon Office	A	A
AC	Mouse (Wireless)			22.00		Yangon Office	A	B
LC	Image Scanner			54.00		Yangon Office	A	A
LC	Tele Conference Unit		820.00			Yangon Office	A	A
LC	Binding Machine		220.00			Yangon Office	A	A
LC	Shledder		297.00			Yangon Office	A	A
LC	Printer (B&W Laser)		500.00			Yangon Office	A	A
LC	Side Table with Drawer			87.00		Yangon Office	A	A
LC	Side Table for Copier		40.00			Yangon Office	A	A
LC	Bookshelf		70.00			Yangon Office	A	A
LC	Chair			53.00		Yangon Office	A	A
LC	Chair			53.00		Yangon Office	A	A
LC	Document Puncher			23.00		Yangon Office	A	A
LC	Low Cabinet			42.00		Yangon Office	A	A
LC	Microphone set (PA System)		178.00			Yinmabin THD	A	A
LC	Microphone set (PA System)		178.00			Kyaukpadaung THD	A	A
LC	Microphone set (PA System)		178.00			Chauk THD	A	A
LC	Microphone set (PA System)		178.00			Nyaungshwe THD	A	A
LC	Microphone set (PA System)		178.00			Kyauktaga THD	A	A
LC	Microphone set (PA System)		178.00			Nyaungdon THD	A	A

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
LC	Microphone set (PA System)		178.00			Kawkareik THD	A	A
LC	Microphone set (PA System)		178.00			Thanbyuzayat THD	A	A
AC	Vehicle		31,725.50			Yangon Office	A	A
LC	Air Conditioner Set		2,563.00			Yangon Office	A	A
LC	Chair			36.00		Yangon Office	A	A
LC	Chair			36.00		Yangon Office	A	A
LC	Chair for meeting			136.00		Yangon Office	A	A
LC	Desk (150cm)			78.00		Yangon Office	A	A
LC	Desk (150cm)			78.00		Yangon Office	A	A
LC	Desk (150cm)			78.00		Yangon Office	A	A
LC	Desk (150cm)			78.00		Yangon Office	A	A
LC	Drawer			51.00		Yangon Office	A	A
LC	Drawer			51.00		Yangon Office	A	A
LC	Drawer			51.00		Yangon Office	A	A
LC	Meeting Table			136.00		Yangon Office	A	A
LC	Cargo Roof for Vehicle		2,260.00			Yangon Office	A	A
LC	Ladder			65.00		Yangon Office	A	A
LC	Generator			12,000.00		Yangon Office	A	A
LC	Auto Transfer Switch for Generator (ATS Panel)			1,600.00		Yangon Office	A	A
LC	Key Box			110.00		Yangon Office	A	A
LC	Partition			1,194.00		Yangon Office	A	A
LC	Telephone			13.00		Yangon Office	A	A
LC	Telephone			13.00		Yangon Office	A	A
LC	Telephone			13.00		Yangon Office	A	A
LC	Cabinet			88.00		Yangon Office	A	A
LC	Cabinet			154.00		Yangon Office	A	A
LC	Tea Cabinet		160.00			Yangon Office	A	A
LC	Tyre (4pcs)					Yangon Office	A	A
PJ	Photocopier		3,213.00			BHS, DOH	A	A
PJ	Projector		1,690.89			Kayin SHD	A	A
PJ	Projector		1,690.89			Shan South SHD	A	A
PJ	Projector		1,690.89			Bago East RHD	A	A
PJ	Projector		1,690.89			Sagaing RHD	A	A
PJ	Computer (Lap-top)		486.13			Ayeyarwaddy RHD	A	A
PJ	Computer (Lap-top)		486.13			Magway RHD	B	C
PJ	Computer (Lap-top)		486.13			Bago East RHD	A	A
PJ	Computer (Lap-top)		486.13			Mandalay RHD	A	A
PJ	Printer (B&W Laser)		587.59			Ayeyarwaddy RHD	A	A
PJ	Printer (B&W Laser)		587.59			Magway RHD	B	C
PJ	Printer (B&W Laser)		587.59			Bago East RHD	A	A
PJ	Printer (B&W Laser)		587.59			Mandalay RHD	A	A
PJ	Microphone set (PA System)		304.36			Ayeyarwaddy RHD	A	A
PJ	Microphone set (PA System)		304.36			Kayin SHD	A	A
PJ	Microphone set (PA System)		304.36			Magway RHD	B	C

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
PJ	Microphone set (PA System)		304.36			Mon SHD	A	A
PJ	Microphone set (PA System)		304.36			Shan South SHD	A	A
PJ	Microphone set (PA System)		304.36			Bago East RHD	A	A
PJ	Microphone set (PA System)		304.36			Mandalay RHD	A	A
PJ	Microphone set (PA System)		304.36			Sagaing RHD	A	A
PJ	Cabinet		287.45			Ayeyarwaddy RHD	A	A
PJ	Cabinet		287.45			Nyaungshwe THD	A	A
PJ	Cabinet		287.45			Kayin SHD	A	A
PJ	Cabinet		287.45			Kawkareik THD	A	A
PJ	Cabinet		287.45			Nyaungdon THD	A	A
PJ	Cabinet		287.45			Magway RHD	A	B
PJ	Cabinet		287.45			Chauk THD	A	B
PJ	Cabinet		287.45			Kyaukpadaung THD	A	A
PJ	Cabinet		287.45			Mon SHD	A	A
PJ	Cabinet		287.45			Shan South SHD	A	A
PJ	Cabinet		287.45			Bago East RHD	A	A
PJ	Cabinet		287.45			Mandalay RHD	A	A
PJ	Cabinet		287.45			BHS, DOH	A	A
PJ	Cabinet		287.45			Thanbyuzayat THD	A	A
PJ	Cabinet		287.45			Sagaing RHD	A	A
PJ	Cabinet		287.45			Yinmabin THD	A	A
PJ	Cabinet		287.45			Kyauktaga THD	A	A
LC	Cabinet			225.00		Yangon Office	A	A
LC	Microphone set (PA System)		207.00			Mawlamyaing THD	A	A
LC	Microphone set (PA System)		207.00			Kyaikmaraw THD	A	A
LC	Microphone set (PA System)		207.00			Changzon THD	A	A
LC	Microphone set (PA System)		207.00			Belin THD	A	A
LC	Microphone set (PA System)		207.00			Mudon THD	A	A
LC	Microphone set (PA System)		207.00			Ye THD	A	A
LC	Microphone set (PA System)		207.00			Thaton THD	A	A
LC	Microphone set (PA System)		207.00			Paung THD	A	A
LC	Microphone set (PA System)		207.00			Kyaikto THD	A	A
LC	UPS (1250VA)			75.00		Yangon Office	A	A
LC	Low Cabinet			54.00		Yangon Office	A	A
LC	Vacuum Cleaner				92,000.00	Yangon Office	A	A
LC	Laser Pointer				61,500.00	Yangon Office	A	A
LC	Computer (Lap-top)			1,580.00		Yangon Office	A	A
LC	Desk (120cm X 45cm)			58.00		Yangon Office	A	A
PJ	Computer (Lap-top)		480.60			Kachin SHD	A	-
PJ	Computer (Lap-top)		480.60			Shan North SHD	A	-
PJ	Computer (Lap-top)		480.60			Shan East SHD	A	-
PJ	Computer (Lap-top)		480.60			Kayah SHD	A	-
PJ	Computer (Lap-top)		480.60			Chin SHD	A	-
PJ	Printer (B&W Laser)		528.55			Kachin SHD	A	-

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
PJ	Printer (B&W Laser)		528.55			Shan North SHD	A	-
PJ	Printer (B&W Laser)		528.55			Shan East SHD	A	-
PJ	Printer (B&W Laser)		528.55			Kayah SHD	A	-
PJ	Printer (B&W Laser)		528.55			Chin SHD	A	-
PJ	Projector		1,246.79			Kachin SHD	A	-
PJ	Projector		1,246.79			Shan North SHD	A	-
PJ	Projector		1,246.79			Shan East SHD	A	-
PJ	Projector		1,246.79			Kayah SHD	A	-
PJ	Projector		1,246.79			Chin SHD	A	-
PJ	Microphone set (PA System)		306.90			Kachin SHD	A	-
PJ	Microphone set (PA System)		306.90			Shan North SHD	A	-
PJ	Microphone set (PA System)		306.90			Shan East SHD	A	-
PJ	Microphone set (PA System)		306.90			Kayah SHD	A	-
PJ	Microphone set (PA System)		306.90			Chin SHD	A	-
PJ	Microphone set (PA System)		306.90			Rakhine SHD	A	-
PJ	Microphone set (PA System)		306.90			Bago West RHD	A	-
PJ	Microphone set (PA System)		306.90			Yangon RHD	A	-
PJ	Microphone set (PA System)		306.90			Tanintharyi RHD	A	-
PJ	Cabinet		347.40			Kachin SHD	A	-
PJ	Cabinet		347.40			Shan North SHD	A	-
PJ	Cabinet		347.40			Shan East SHD	A	-
PJ	Cabinet		347.40			Kayah SHD	A	-
PJ	Cabinet		347.40			Chin SHD	A	-
PJ	Cabinet		347.40			Rakhine SHD	A	-
PJ	Cabinet		347.40			Bago West RHD	A	-
PJ	Cabinet		347.40			Yangon RHD	A	-
PJ	Cabinet		347.40			Tanintharyi RHD	A	-
PJ	Cabinet		347.40			Kyaikto THD	A	A
PJ	Cabinet		347.40			Belin THD	A	-
PJ	Cabinet		347.40			Thaton THD	A	A
PJ	Cabinet		347.40			Paung THD	A	A
PJ	Cabinet		347.40			Mawlamyaing THD	A	A
PJ	Cabinet		347.40			Chaungzon THD	A	-
PJ	Cabinet		347.40			Kyaikmaraw THD	A	A
PJ	Cabinet		347.40			Mudon THD	A	A
PJ	Cabinet		347.40			Ye THD	A	-
PJ	Projector		1,338.25			Rakhine SHD		
PJ	Projector		1,338.25			Bago West RHD		
PJ	Projector		1,338.25			Yangon RHD		
PJ	Projector		1,338.25			Tanintharyi RHD		
PJ	Computer (Lap-top)		512.42			Rakhine SHD		
PJ	Computer (Lap-top)		512.42			Bago West RHD		
PJ	Computer (Lap-top)		512.42			Yangon RHD		
PJ	Computer (Lap-top)		512.42			Tanintharyi RHD		
PJ	Printer (B&W Laser)		545.59			Rakhine SHD		
PJ	Printer (B&W Laser)		545.59			Bago West RHD		

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
PJ	Printer (B&W Laser)		545.59			Yangon RHD		
PJ	Printer (B&W Laser)		545.59			Tanintharyi RHD		
PJ	Cabinet		391.18			Mohnyin THD, Kachin		
PJ	Cabinet		391.18			Tiddim THD, Chin		
PJ	Cabinet		391.18			Maingyae THD, Shan North		
PJ	Cabinet		391.18			Tachileik THD, Shan East		
PJ	Cabinet		391.18			Taunggup THD, Rakhine		
PJ	Cabinet		391.18			Okpo THD, Bago West		
PJ	Cabinet		391.18			Hlegu THD, Yangon		
PJ	Cabinet		391.18			Deemawsoe THD, Kayah		
PJ	Cabinet		391.18			Thayetchaung THD, Tanintharyi		
PJ	Microphone set (PA System)		398.04			Mohnyin THD, Kachin		
PJ	Microphone set (PA System)		398.04			Tiddim THD, Chin		
PJ	Microphone set (PA System)		398.04			Maingyae THD, Shan North		
PJ	Microphone set (PA System)		398.04			Tachileik THD, Shan East		
PJ	Microphone set (PA System)		398.04			Taunggup THD, Rakhine		
PJ	Microphone set (PA System)		398.04			Okpo THD, Bago West		
PJ	Microphone set (PA System)		398.04			Hlegu THD, Yangon		
PJ	Microphone set (PA System)		398.04			Deemawsoe THD, Kayah		
PJ	Microphone set (PA System)		398.04			Thayetchaung THD, Tanintharyi		
PJ	UPS (1250VA)		89.22			BHS Section, DOH		
PJ	UPS (1250VA)		89.22			Bago East RHD		
PJ	UPS (1250VA)		89.22			Kayin SHD		
PJ	UPS (1250VA)		89.22			Mon SHD		
PJ	UPS (1250VA)		89.22			Shan South SHD		
PJ	UPS (1250VA)		89.22			Sagaing RHD	A	-
PJ	UPS (1250VA)		89.22			Magway RHD		
PJ	UPS (1250VA)		89.22			Mandalay RHD	A	A
PJ	UPS (1250VA)		89.22			Ayeyarwaddy RHD		
PJ	UPS (1250VA)		89.22			Kachin SHD		
PJ	UPS (1250VA)		89.22			Shan North SHD		
PJ	UPS (1250VA)		89.22			Shan East SHD		
PJ	UPS (1250VA)		89.22			Kayah SHD		
PJ	UPS (1250VA)		89.22			Chin SHD		
PJ	UPS (1250VA)		89.22			Rakhine SHD		
PJ	UPS (1250VA)		89.22			Bago West RHD		
PJ	UPS (1250VA)		89.22			Yangon RHD		

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
PJ	UPS (1250VA)		89.22			Tanintharyi RHD		
LC	UPS (6KVA)		1,500.00			Yangon Office	A	A
LC	Tripod				60,000.00	Yangon Office	A	A
PJ	Spare Lamp Unit for LCD Projector		414.00					
LC	DV Camera				285,000.00	Yangon Office		
LC	Extra Battery for DV Camera				68,000.00	Yangon Office		
LC	32GB Extra Memory Card				116,000.00	Yangon Office		
LC	Cabinet				250,000.00	Yangon Office	A	A
PJ	Spare Lamp Unit for LCD Projector		270.00					
PJ	Spare Lamp Unit for LCD Projector		270.00					
PJ	Spare Lamp Unit for LCD Projector		270.00					
LC	Desk (150cm)				68,000.00	Yangon Office	A	A
LC	Drawer				40,000.00	Yangon Office	A	A
LC	Bookshelf				174,000.00	Yangon Office	A	A
LC	Bookshelf				87,000.00	Yangon Office	A	A
LC	Metal Shelf				360,000.00	Yangon Office	A	A
LC	Chair				75,000.00	Yangon Office	A	A
AC	Spare Lamp Unit for LCD Projector	40,000				Yangon Office	A	
AC	Spare Lamp Unit for LCD Projector	40,000				Yangon Office	A	
AC	Tuner Unit for PA System	39,800				Yangon Office	A	
AC	Tuner Unit for PA System	39,800				Yangon Office	A	
AC	Tuner Unit for PA System	39,800				Yangon Office	A	
AC	Tuner Unit for PA System	39,800				Yangon Office	A	
LC	Wireless Mic & transmitter				6,000.00	Kayin SHD		
LC	Wireless Mic & transmitter				6,000.00	Nyaungshwe THD		
LC	Rechargeable battery for portable amplifier				10,000.00	Sagaing RHD		
LC	Rechargeable battery for portable amplifier				10,000.00	Shan South SHD		
LC	Rechargeable battery for portable amplifier				10,000.00	Mandalay RHD		
LC	Rechargeable battery for portable amplifier				10,000.00	Magway RHD		
LC	Rechargeable battery for portable amplifier				10,000.00	Bago East RHD		
LC	Rechargeable battery for portable amplifier				10,000.00	Ayeyarwaddy RHD		
LC	Rechargeable battery for portable amplifier				10,000.00	Kawkareik THD		
LC	Rechargeable battery for portable amplifier				10,000.00	Thanbyuzayat THD		
LC	Battery Charger Set				35,000.00	Yinmabin THD		
LC	Battery Charger Set				9,000.00	Nyaungshwe THD		
LC	Battery Charger Set				35,000.00	Kyaukpadaung THD		
LC	Battery Charger Set				35,000.00	Chauk THD		
LC	Battery Charger Set				35,000.00	Kyauktaga THD		

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
LC	Battery Charger Set				35,000.00	Nyaungdon THD		
LC	Battery Charger Set				9,000.00	Kayin SHD		
LC	Battery Charger Set				35,000.00	Thanbyuzayat THD		
LC	Battery Charger Set				35,000.00	Kyaikto THD		
LC	Battery Charger Set				35,000.00	Belin THD		
LC	Battery Charger Set				35,000.00	Thaton THD		
LC	Battery Charger Set				35,000.00	Paung THD		
LC	Battery Charger Set				35,000.00	Chaungzon THD		
LC	Battery Charger Set				35,000.00	Mawlamyaing THD		
LC	Battery Charger Set				35,000.00	Kyaikmaraw THD		
LC	Battery Charger Set				35,000.00	Mudon THD		
LC	Battery Charger Set				35,000.00	Ye THD		
LC	Battery Charger Set				35,000.00	Kachin SHD		
LC	Battery Charger Set				35,000.00	Shan North SHD		
LC	Battery Charger Set				35,000.00	Shan East SHD		
LC	Battery Charger Set				35,000.00	(for Kayah SHD)		
LC	Battery Charger Set				35,000.00	Chin SHD		
LC	Battery Charger Set				35,000.00	Rakhine SHD		
LC	Battery Charger Set				35,000.00	Bago West RHD		
LC	Battery Charger Set				35,000.00	Yangon RHD		
LC	Battery Charger Set				35,000.00	Tanintharyi RHD		
LC	Computer (Desk-top) & UPS				1,431,000.00	Yangon Office	A	A
PJ	LCD Projector		580	43.13		Kyauktaga,	A	A
PJ	extra bulb		145			"		
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Nyaungdon,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Chauk,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Kyaukpadaung,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Nyaungshwe,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
PJ	LCD Projector		580	43.13		Yinmabin,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Thanbyuzayat,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Kawkareik,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Mawlamyaing,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Kyaikmaraw,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Chaugzon,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Mudon,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Ye,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Thaton,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Kyaikto,	A	A
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	LCD Projector		580	43.13		Belin	A	A

Type	Name of Equipment	Price				Installed at	Status	
		JPY	US\$	FEC	Kyat		Manage	Utilize
PJ	extra bulb		145			"	A	
PJ	tripod screen		100			"	A	A
PJ	UPS			68.00		"	A	A
PJ	facsimile machine			466.00		DOH, MOH	A	A
PJ Total		0	74,605.95	17,303.00	0.00			
AC Total		851,400	31,725.50	3,217.00	0.00			
LC Total		0	13,386.00	24,275.20	4,117,500.00			
Grand Total		851,400	119,717.45	44,795.20	4,117,500.00			

Note: Type of equipment: PJ Equipment provided by the scheme of "Provision of Equipment"
AC Equipment accompanied with Japanese experts procured at JICA budget
LC Equipment additionally purchased through the local budget

Management Status: A Well managed & maintained by respective stations of original installation
B Fare management but further improvement (such as regular treatment, clean environment) is needed
C Frequently being broken due to inappropriate management
D No treatment being made since installation / Being left as broken

Utilization Status: A Frequent utilization as original demand
B Used sometimes but not frequently as original demand
C Seldomly used / Being kept as stock
D Not used even though originally needed

Amount of each total cost was converted to US\$ using JICA's monthly exchange rate in January 2014 (104.71JPY/US\$, 0.107JPY/Kyat) as follows.

Table Total Cost for Equipment Provided by Japanese Side

Unit : US\$

	Paid by JPY	Paid by US\$	Paid by FEC	Paid by Kyat	Sub Total
PJ Total	0	74,605.95	17,303.00	0.00	91,908.95
AC Total	8,131	31,725.50	3,217.00	0.00	43,073.53
LC Total	0	13,386.00	24,275.20	4,207.55	41,868.75
Grand Total	8,131.03	119,717.45	44,795.20	4,207.55	176,851.23

5.5 事業運営費

Table Operational Expenses on Local Activities

Unit: US\$

	Japanese Fiscal Year					Total
	2009	2010	2011	2012	2013	
1st quarter	6,817.78	37,213.33	16,141.37	39,797.24	48,970.91	148,940.63
2nd quarter	19,330.44	23,230.17	23,155.01	50,378.70	27,981.75	144,076.07
3rd quarter	21,965.22	12,365.44	70,001.64	23,710.23	18,420.30	146,462.83
4th quarter	31,475.33	36,008.76	50,243.78	36,925.12		154,652.99
Total	79,588.77	108,817.70	159,541.80	150,811.29	95,372.96	594,132.52

Note: Expenditure aforementioned including the equipment additionally purchased through the local budget

