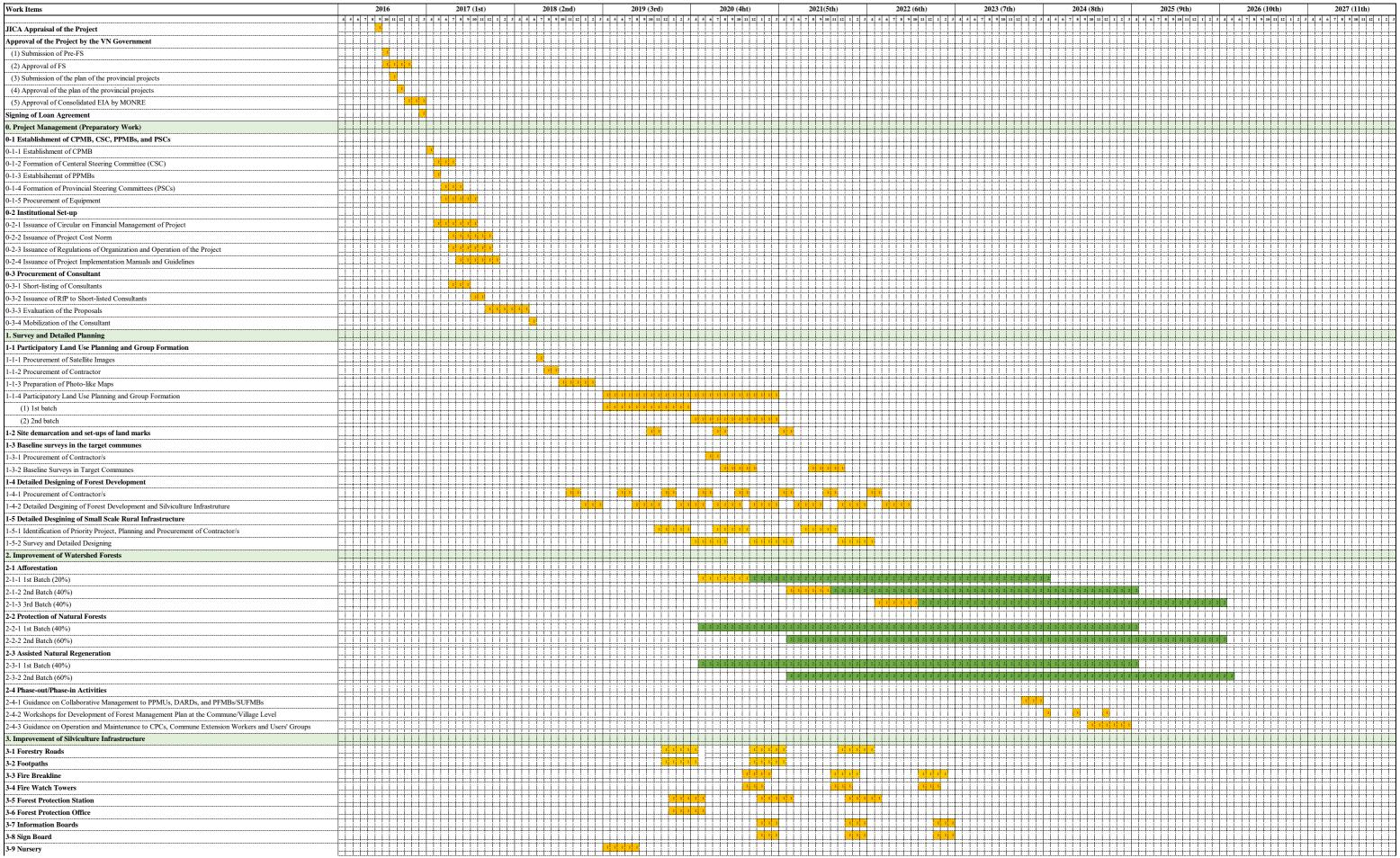


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B 4 Institutional Development			· ···· ···		1	1									·····	·				·							1		••••						
B 5 Infrastructure Development (A)										1	1	1	1 1	1	1 1	1	1	1	1	1	1	1	1 1	. 1	1	1 1	1		1	1 1	1	1	1	1 1	1 1
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B 7 NTFP Development																Ţ					1	1	1 1				I]].		1	1]	1 1
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[Total of Pro-A]				11	L								14									16					4				1				
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C 2 Interpreter C 3 Secretary			- -	1	1 1	1 1	1	1	<u>1</u>	1	1	1	<u> </u>	1	1 1	<u>.</u>	1	1 1	1	1	1	1	1 1	1	1	. <u></u> 1 1	1		1	1 1	1	<u>1</u>	1	<u></u> I 1	1 1
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A	1 Team Leader	1	1	1 1	1	1 1		1	1	1			1	1		1	1	1	1	1	1			1		1	1			1 1	l					55
Α	Forest Development planning and Monitoring REDD+ Safeguard and Collaborative Management																																	J		6
Α	3 REDD+ Safeguard and Collaborative Management									1		1	1			1		1	1															J		20
Α	4 Satellite Data Analysis/ GIS									1]		1							1		2
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В	2 REDD+ Safeguard and Collaborative Management	1			1	1 1	<u> </u>			1 1	1	1	1	1				ļ	.		<u> </u>										<u> </u>			ĮJ		43
В	3 Livelihood Development	1	1	1 1		1	1		1	1		1	1		1	1		1 1	.		1	1 1	1						1		<u> </u>			ĮJ		42
В	4 Institutional Development						<u> </u>		ļļ	1		1	1	1 1	1	1		ļ	.		<u> </u>										<u> </u>			ĮJ		9
В	5 Infrastructure Development (A)	1	1	1 1	1	1																														37
В	6 Infrastructure Development (B)								[]								- T				1				1									i T	7	15
В	6 NTFP Development			· [1	1	[1	1											1				1		1	· · · · · ·								12
В	7 GIS				1	1			1	1				1 1				1 1				1 1	1			1	1		1	1						36
	[Total of Pro-A]					10								9)				7							2							83			
	[Total of Pro-B]					35								2									15					6							262	
	[Total of Pro-A+Pro-B]					45								3	8							- 1	22								8					345
C	1 Administration Officer/translator	1	1 1	1 1	1	1 1	1	1 1	1	1 1	1 1	1	1	1 1	1	1	1 1	1 1	1	1 1	1	1 1	1 1	1	1 1	1	1 1	. 1	1	1 1				ll.		84
C	2 Interpreter	1		1 1	1	1 1	<u> </u>	1	1	1 1	1		1	1	[]	1	1	1	1	1	1			1		1	1			1 1				ļļ]	63
C	3 Secretary	1		1		1		1		1	1	1		1		1		1	1		1			1			1			1				ш	$oldsymbol{ol}}}}}}}}}}}}}}}}}}}$	53
	[Total of Supporting Staff]					25								2.	-							2	22								8					200
1	Grand Total					70				I				6	1								44								10	6			ŀ	545



Work Items	2016	2017 (1st) 2018 (2nd)	2019 (3rd) 2020	0 (4ht) 2021(5th)	2022 (6th) 2023 (7th)	2024 (8th)	2025 (9th)	2026 (10th)	2027 (11th)
4. Improvement of Small Scale Rural Infrastructure									
4-1 Tender									
4-1-1 1st Batch									
4-1-2 2nd Batch				1 1 1 1				 	
4-1-3 3rd Batch									
4-2 Construction									
4-2-1 1st Batch				1 1 1 1 1					
4-2-2 2nd Batch				1 1 1 1 1					
4-2-3 3rd Batch									
4-3 Operation and Maintenance									
4-3-1 1st Batch				2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2	
4-3-2 2nd Batch				2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2	
4-3-3 3rd Batch					2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2	
4-3-4 Orientation and Guidance on Operations and Maintenance of Infrastructure									
5. Support for Livelihood Development									
-1 Assistance in Identification/Selection of Priority Livelihood Options							-1-1-1-1-1-1-1-1-1-1-1-1-1		
-1-1 Workshops for Identification/Selection of Livelihood Options (1st Batch and 2nd Batch)									
-1-2 Survey on potential model sites for livelihood development (1st Batch and 2nd Batch)									
-2 Marketing Survey									
5-2-1 Procurement of Contractor/s									 -
5-2-2 Marketing Survey	 	+++++++++++++++++++++++++++++++++++++					 		
5-3 Development of Demonstration/Model Plots and Provision of Training Courses on Selected Livelihood									
Development Options									
5-3-1 Training on Key Techniques for DAECs and Commune Extension Workers			 -}-}-}-}-	 			<u> </u>		
-3-2 Developmet of Demonstration Plots	<u></u>		 		- - - - - - - - - - - - - - - - - - - 				
-3-3 Technical Training on Livelihood Development at the Demonstration Plots for Communities			 						
-4 Assistance in Management and Use of Payments made to the Village Working Groups	<u> </u>		 	 - - - - - - - - - - - - - - - - - - -					
i-4-1 Guidance on the Mode of Payments from PFMBs/SUFMBs to the Village Working Groups			 	 <mark> </mark>					
-4-2 Workshops/Discussions on the Use of Saving Funds of the Village Working Groups				1 1 1 1					
4-3 Training on Financial Management				<u> </u>	1 1 1 1				
-4-4 Assistance in the Preparation of Business Plans on Potential Income Generating Activities					1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1				
5 Inter-district or province Cross Field Visit				111		1 1 1			
Forest Fire Prevention									
-1 Provision of Equipment for Forest Fire Control		1 1 1 1 1 1	1 1 1 1 1						
-2 Forest Fire Control Training									
-2-1 Training of Forest Rangers									
6-2-2 Training of Village Leders and Village Working Groups on Forest Fire Control Planning									
6-2-3 Forest Fire Control Drills at the Communes	 		 						

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Work Items	2016	2017 (1st) 2018	(2nd) 2019 (3rd)	2020 (4ht)	2021(5th)	2022 (6th)	2023 (7th) 2024 (8th)	2025 (9th)	2026 (10th)	2027 (11th)
7. Project Management	+-+-+-+-									
7-1 Information Dissemination										
7-1-1 Project Orientation (including M&E system)						+	 			
(1) Project Orientation to CPMUs/MARD										
(2) Project Orientation to PPMI (c/DARI)c	†									
(3) Project Orientation to DPCs/PFMBs/SUFMBs	1 1 1 1 1 1 1 1 1									
(4) Project Orientation to CPCs and Village Working Groups			1 1 1							├
7-1-2 Annual Planning Workshop										
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	+						+			\ \\\\\\\\\\\\
7-1-3 Orientation and Guidance on Annual Work Plan and Guidelines										
(1) To Forest Owners (PFMBs/SUFMBs)										
(2) To DPCs, CPCs, and Village Working Groups			1 1 1							
7-1-4 Orientation and Guidance on Benefit Sharing Mechanism	.iiiiiiiiii									
(1) Orientation to CPMUs/MARD	! 						1 : : : : : : : : : : : : ! : : : : : :			
	 									
(3) Orientation to DPCs/PFMRs/SUFMRs	 									
7-2 Production and Publication of Project Documents										
	 									;
7-2-2 Project Newsletter						<u> </u>				
7-2-3 Awareness Raising Materials										
7-3 Study Tours			 - - - - - - - - - - - - - - - - - - -							
	+-+-+-+-+-+-+-+-+- +									
17-3-3 Overseas Study Tours for CPMU/MBFPs and PPMUs/DARDs				1 1		1 1				
7-4 Review Meetings										
7-4-1 Bi-annual Review Meetings at the Central Level	 					<u> </u>				
7-4-2 Bi-annual Review Meetings at the Provincial Level						1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1		
	 									+
										
7-5-2 Guidance on Demarcation with GPS and Use of GIS (for PPMBs/SUFMBs)										++
7-6 Project Monitoring and Evaluation										
7-6-1 Establishment of Monitoring, Supervision, and Evaluation System for the Project	+-+-+-+-+-+-+-+-									+
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7-6-3 Periodic Monitoring, Assessment, and Evaluation	++++++++ +									+
	+-+-+-+-+-+-+-+-+-+-+-+-+-+-+-+-+-+-+-					1				
(2) Mid-term Evaluation	<u> </u>					<u> </u>				
(3) Terminal Evaluation	 									
7-7 Forest Monitoring	 									+
7-7-1 Guidance on Provincial Forest Monitoring System to PPMUs, PFMBs/SUFMBs										
7-7-2 Procurement of Equipment for Provincial Forest Monitoring System	 									
7-7-3 Annual Monitoring of Forest Reseources	<u> </u>]	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
8. Consulting Services				1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1		