<u>S13.3-18 第3次本邦機研修の報告会</u>

WELCOME LARIES AND GENTLE MEN

Course: Meter Reading, Billing and Tariff Collection



Presentation outline

- Personal experience
 - Socio-cultural and economic differences
- Lessons learned during the this training
 - Water supply (history, water safety plan, purification plant, HR, customer satisfaction, tariff collection)
- Recommendation
- Conclusion

Personal Experience



Personal Experience

Clean Surroundings



Socio-cultural

- Night lives, bars, tours, site seeing
- Respect for others, public properties,
- Sado (Japanese Tea Ceremony)

Socio-cultural

Economy

Museums, shrines and palaces Parks and other sites





Socio-cultural

- Recreational activities
 - performing arts, cooking, arts workshop, sports, fishing







Lesson Learned

Public Relations

• Water Supply Service

- ✓ The history (proper documentation)
- ✓ Natural disaster, population growth, technology
- ✓ Water supply planning
- ✓ Water safety plan



Customer Service & Meter Reading







Payment methods



Human Resource Development

• HR development



PR – awareness at school





Billing and Tariff Collection



Proposed Ideas

- Proper documentation
- Pipe lines or service lines properly buried
- Use of retired skill workers as trainers
- Open office
- More payment methods and cashier points
- Purchase meters with lock and casing

Arigato Gozaimashita



<u>S13.3-19 プロジェクトの進捗および課題</u>





The Project for Improvement of Non-Revenue Water Reduction Capacity for SIWA in Solomon Islands

Progress -3 of the Pilot Project

1 July, 2014 NRW Project Team

Contents

Introduction

- Achievement of Project until current.
 - Pilot Project Areas and Period of Implementation
 - NRW Reduction Activity Results
 - Cost Effectiveness of NRW Reduction Activities

Situation of ongoing project

- Including follow up activities
- Schedule for ongoing project

Pilot Project Areas

Project Areas and Lo	cation.docx
Status	Period of Implementation
ONGOING	
ONGOING	
COMPLETE + FOLLOW UP	1 JUNE-31 AUG 2013 (3.0 MONTHS)
COMPLETE	15 OCT -10 DEC 2013 (1.8 MONTHS)
COMPLETE	1 AUGUST-20 SEPT 2013 (1.6 MONTHS)
COMPLETE	10 SEPT- 10 NOV 2013 (2 MONTHS)
ONGOING	
COMPLETE	1 NOV -10 JAN 2013 (2.3 MONTHS)
COMPLETE	1 APRIL-10 JULY 2013 (3.3 MONTHS
COMPLETE	20 APRIL-20 JULY 2013 (3.0 MONTHS)
ONGOING	
ONGOING	
ONGOING	
COMPLETE + FOLLOWUP	20 AUGUST - 10 OCT 2013 (1.6 MONTHS)
COMPLETE	20 AUGUST -10 OCT 2013 (1.6 MONTHS)
	Status ONGOING ONGOING COMPLETE + FOLLOW UP COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE ONGOING ONGOING ONGOING COMPLETE + FOLLOWUP

Achievements of Project

- 9 Pilot Areas -Complete
- 6 Pilots Ongoing
- 2 pilots –Follow up with assistance from JICA Expert team







S13.3-19-1



Increased Revenue Water by NRW Reduction Activities

Total volume increase after countermeasures is 861.14 m^3 /day or 4306 Drums of water each day from 9 pilot areas.

C. Y. MELINER	No	Area No.	Pilot Project Area	Revenue Water Volume before Countermeasures	Revenue Water Volume after Countermeasures*1	Increased Water Volume by the NRW Reduction Activities
İ				(m ³ /day) [A]	(m³/day) [B]	(m3/day) [C]=[B]-[A]
j	1	No.9	White River- Namo Ruka	46.96	235.48	188.52
	2	No.10	Independence Valley	67.54	148.27	80.73
j	3	No.3	Lenggakiki	224.89	394,99	170.10
j	4	No.5	Mbokonavera-1	83.74	162.33	78.59
ĺ	5	No.14	Tuvaruhu-1	36.64	84.57	47.93
ĺ	6	No.15	Tuvaruhu-2	37.39	90.69	53.30
j	7	No.6	Vavaea Ridge	185.57	365.60	180.03
i	8	No.4	Mbokona	78.42	109.39	30.98
j	9	No.8	Mbaranamba	122.49	153.45	30.96 13
j			Total	883.64	1744.77	861.14
1						

Total Cost Incurred by the complete pilot areas

Total Cost incurred for 9 pilot project- \$ 990,321 Average Cost for each pilot - \$ 110,036 (more for some pilots than others depending on pilot

	Area No.	Size). Pilot Project Area	Pipe Distance	Number of Household	Personnel Cost	Consumable Cost	Material & Equipment	Total Initial Cost incurred
			(m)	-	(SBD)	(SBD)	(SBD)	(SBD)
1	No.9	White River- NamoRuka	1,063.23	83	74,710	2,306	22,673	99,68
2	No.10	Independence Valley	2,184.45	91	78,825	2,207	32,889	113,92
3	No.3	Lenggakiki	2,481.38	161	55,087	971	59,810	115,86
4	No.5	Mbokonavera-1	1,104.12	76	48,515	269	32,138	80,92
5	No.14	Tuvaruhu-1	1,205.88	47	43,084	884	0	43,96
6	No.15	Tuvaruhu-2	1,371.31	62	45,669	942	0	46,61
7	No.6	Vavaea Ridge	1,298.15	163	56,752	4,081	104,816	165,64
8	No.4	Mbokona	1,418.66	110	91,461	7,417	146,267	245,14
9	No.8	Mbaranamba	1,512.29	100	39,498	5,959	33,092	78,54
		Total	13,639.47	893	533,601	25,036	431,685	990,32

Cost Benefit Analysis for NRW Reduction Activities (for 3 years)

Revenue increase will be SBD 3,740,361 per year or SBD 11, 221,085 for three years through the NRW reduction activities. IF the condition of the water system in the pilots is maintained in the same

condition as that after countermeasure Cost Benefit (A)> Cost of NRW reduction activities (B)

No	Area No.	Pilot Project Area		evenue Water ume	Anticipated Add by Unit Rever (@11.95	nue for Water	Initial Cost incurred ⁻ 2	Initial and Recurring Cost for 3 years ¹³	
			(m³/day)	(m∜3yrs)	(SBD/day)	(SBD/3yrs)	(SBD)	(SBD/3yrs)	
1	No.9	White River - Namo Ruka	189	206,429	2,243	2,456,510	99,689	199,378	
2	No.10	Independence Valley	81	88,399	961	1,051,952	113,921	227,842	
3	No.3	Lenggakiki	170	186,260	2,024	2,216,488	115,868	231,736	
4	No.5	Mbokonavera-1	79	86,056	935	1,024,067	80,922	161,844	
5	No.14	Tuvaruhu-1	48	52,483	570	624,552	43,968	87,936	
6	No.15	Tuvaruhu-2	53	58,364	634	694,526	46,611	93,222	
7	No.6	Vavaea Ridge	180	197,134	2,142	2,345,881	165,649	331,298	-
8	No.4	Mbokona	31	33,919	369	403,685	245,145	490,290	
9	No.8	Mbaranamba	31	33,902	368	403,424	78,549	157,097	
		Total	862	942,946	10,248	11,221,085	990,3 2 8	1,980,643	

Situation of ongoing work

- 6 Pilot area project ongoing
 - Mbua Valley (after countermeasure)
 - Bahai (countermeasure)
 - Panatina(after countermeasure)
 - Naha 2 (countermeasure)
 - Naha 3 (countermeasure)

2 Pilots – Follow up Activities

- Tuvaruhu 1
- Lengakiki

Schedule for remaining areas

- Pilot Timeline 20140626.xlsx
- Proposed to complete all pilot by end of July to enable us to proceed to DMA's.

Cont'd



Cont'd

Current Situation	Re – Countermeasures	Results After Re- Countermeasures
CASE 3: Panatina Valley [NRW reduction ratio not achieved 30 points reduction]	 a. General leak survey. b. Check all customer water meters (3 not working) c. Check customer status after countermeasures. (D/L, Metered, Illegal, Disco) e. Do leak detection, section by section, using leakage equipment. f. Fixed leakages & metered all D/L. g. Do MNF 	Re – Minimum Night Flow After Countermeasures. (Schedule for next week) Achieved YES / NO

Issues After Countermeasures in 3 Pilot Sites

Current Situation	Re-Counter measures	Results After Re- Countermeasures
CASE 1:Tuvaruhu 1 Pilot Site. [NRW reduction ratio not achieved 30 points reduction]	 General leak survey. Check all customer water meters. Check customer status after Countermeasures. (D/L, Metered, Illegal, Disco) Metered a D/L Customer (1) Fixed all leakages Disconnected all illegal users(3) Re- MNF Do Counter measure 	Achieved (YE) / NO Completed)

Field Activities

Lengakiki Pilot Site

nrw\nrw poto\Leng2.JPG
nrw\nrw_poto\Leng5.JPG
nrw\nrw poto\Leng 6.JPG
nrw\nrw poto\Leng 7.JPG

<u>Panatina</u>	Valley	Ρ	ilot Site	
now/now n	oto\Pan	1	IPC	

nrw\nrw poto\Pan 1.JPG
nrw\nrw poto\Pan 2.JPG
nrw\nrw poto\Pan3.JPG
nrw\nrw poto\Pan4.JPG
nrw\nrw poto\Pan 5.JPG
nrw\nrw poto\Pan6.JPG



<u>S13.3-20 GIS データベースに係る現行活動</u>

Role of GIS Solomon Water – Geographic • Solomon Water's operation and **Information Systems (GIS)** service covers large area of land(Honiara \approx 74 km²). • Mapping of Facilities, Features, Assets or incidents are important **Gavin Bare** to hold information for immediate **GIS** Technician planning or future reference. Introduction **GIS Current/Ongoing Activities** • Mapping of: Geographic Information Systems is Water supply distribution network the technology to locate and hold Upgrade Modelling ≻ For more accurate maps for field operation and information about objects. distribution. Honiara Customer accounts Put a location to Volume Consumption Link Billing and GIS – DMA Management. Development of a GIS workflow for Database Establish procedural link between GIS and SW departments.









<mark>S1</mark>3.3-20-1



Example of Output about Customers and Consumption by GIS

ZONE	No of Metered	No of DL	Illegals	Discon.	Consumption (m3/month)
ZONE-1	100	10	30	4	3,500
ZONE-2	60	30	5	10	3,000
ZONE-3	20	60	2	20	2,500
I	I	I	I	I	I
1407, Honiara p	23984/23985 e	siwa@solomon.co	om.sb		

Challenges

- Information availability
 - Lots of features are underground
 - Many records have been lost
- Information Sharing

P.O. Box 1407. Honiara p 23984/23985 | e siwa esolomon.com.sb

- No formal process in acquiring information yet.
- Precise data and quality information data

Conclusion

- A better understanding of the role GIS plays in this organisation is achieved.
- Smooth cooperation between departments towards a more effective operation and much improved Solomon Water service.



<u>S13.3-21 DMA 対象の無収水削減活動および</u> <u>モニタリング</u>





The Project for Improvement of NRW Reduction Capacity for SW

DMA-based NRW Reduction and Monitoring

SW Conference Room 1st July 2014

District Metered Area (DMA)

"District Metered Area (DMA)" is defined as a discrete area of a distribution system permanently created by isolation or the complete disconnection of pipe work in which the quantities of water inflow and outflow the area are metered. The water flow is analyzed to quantify the level of NRW. In this way, it is possible to determine more precisely where and when it is most beneficial to undertake NRW reduction activities.

Overall Implementing Flow



DMA Management and Maintenance

"DMA Management" (i.e. DMA-based Monitoring) is defined as a solution to NRW by creation of permanent leakage (rather NRW) control system by dividing the network into a number of sectors called DMA so that NRW in each sector can be quantified and the detection activities can always be directed to the part of the network with the most NRW. Once an acceptable level of NRW is achieved by countermeasures, the water flow into the area and water consumption in the area is monitored to identify new leakages or illegal connections immediately and prioritized them for solution. Then, further countermeasures are taken as "DMA Maintenance" to keep the acceptable level of NRW.

So, DMA Management and Maintenance contributes to shifting current passive leakage (rather NRW) control to active one.

Schedule

- Component A Jun. 2014 to Mar. 2015 Currently, provisional demarcation of DMAs is ongoing. Strategic Implementation Plan will be finalized in the beginning of the Phase-4.
- Component B (2 selected DMAs) 1st DMA: Aug. 2014 to Dec. 2014 (4.5 month) 2nd DMA: Nov. 2014 to Mar. 2015 (4.5 month)

Leakage Control Zone (LCZ)

"Leakage Control Zone (LCZ)" specially-introduced in Solomon Water is defined as a discrete zone of a distribution system tentatively created for implementation of countermeasures such as Active Leakage Control against leakage (rather NRW) by isolation or the complete disconnection of pipe work in which the quantities of water inflow and outflow the area are metered temporarily. The Project assumes each DMA consists of a number of LCZs, but that may be not always the case because of DMA size or configuration of network. The size of LCZ and procedures of countermeasures are supposedly almost same as those of the Pilot Project in the Phase-2.

Provisional Demarcation of DMAs



Tentatively, 28 DMAs will be created in Honiara.

Thank you very much.

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S13.3-22 ミニ・ワークショップ(JICA インタ ーンシップ・プログラムによる社会的側面に係 る現況把握)

2014/8/28

Report of JICA Internship 28 August 2014 Wiki Tamotsu (Ms.) Dearmon of International Studies Graduate School of Frontier Sciences, The University of Tokyo





According to this internship program, I observed such fields below; Site Visit: • Geographic information system data collection • New connection

School education program
 Interview to Mr. Andrew Ministry of Development Planning Aid
Cooperation.

Leakage repair
 Collect water sample at Konglai
 Service reservoir constructed under grant aid cooperation

I. Activity report

2014/8/28

1





Adult	"Awareness Meeting" - The importance of conserve water. - The importance of NRW project, relation how to decrease the water price. - Why illegal connection is "BAD".
Child	"School Education Program" - Why conserve the water. - How the water is cycling and delivering. - Using scientific experience, make them understand o importance of water supply
Accordi	ng to such subject, let them know water is public goods.
Π 1 2	. Awareness

2014/8/28

2

4









2014/8/28

5









2014/8/28

6

8

9



 Predictor Variable=ODA, JICA/ODA, Grant Aid/ Technical cooperation ODA
 Explained Variable=GDP of Solomon islands

All of those variable have correlation.

III. Regression analysis ODA and DGP





<u>S13.3-23 検針訓練(不法接続および宅内漏水発</u> <u>見手法)</u>



