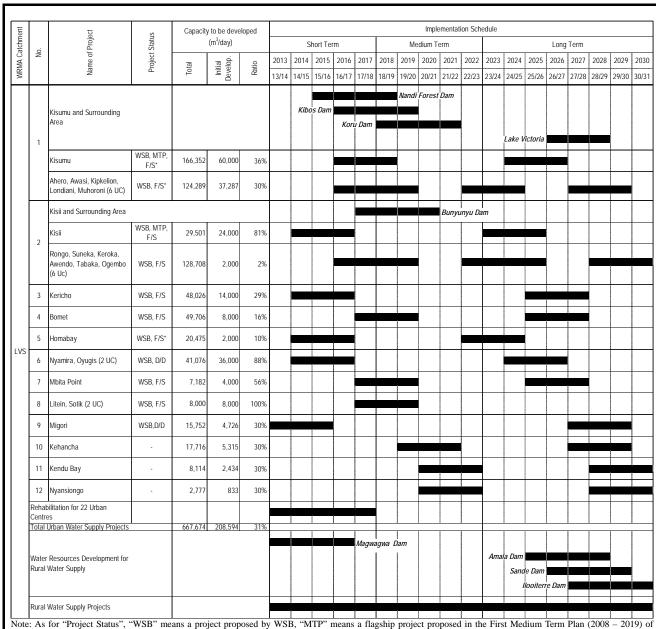


Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.1 Implementation Schedule of Proposed Water Supply System Development Plan (1/6)

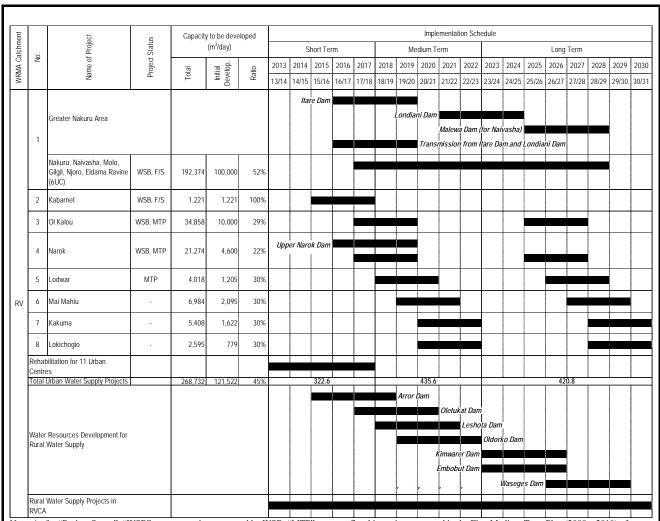


Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.1 Implementation Schedule of Proposed Water Supply System Development Plan (2/6)

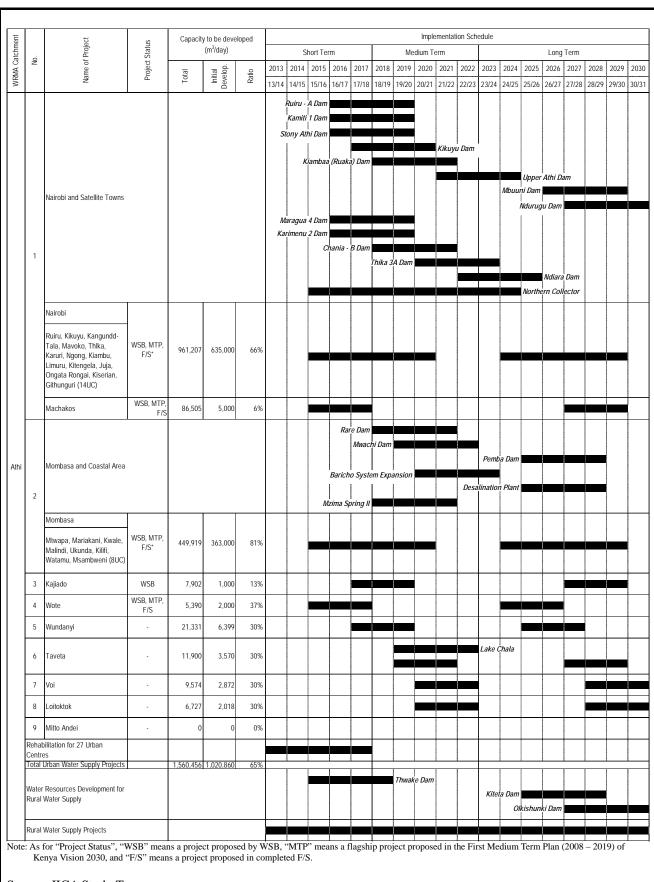


Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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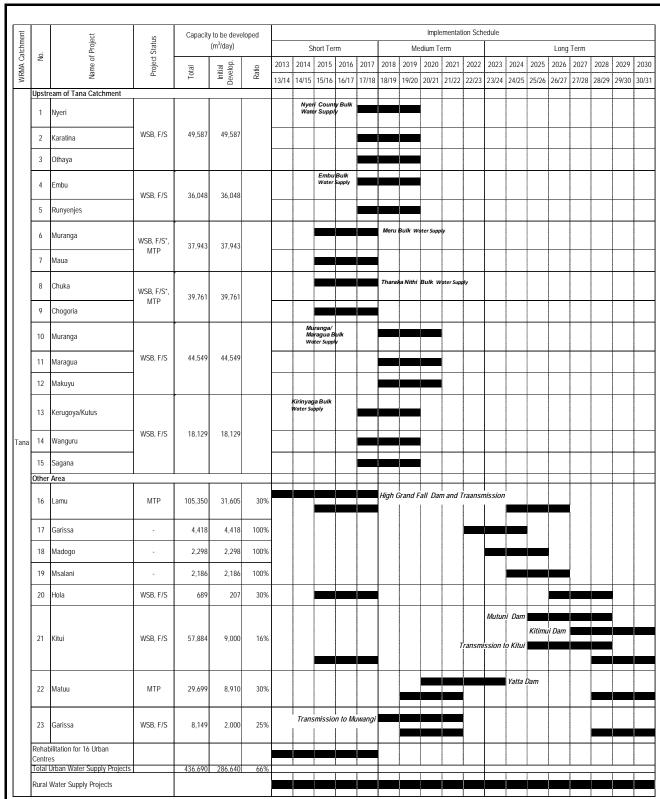
Figure 15.2.1 Implementation Schedule of Proposed Water Supply System Development Plan (3/6)



THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.1 Implementation Schedule of Proposed Water Supply System Development Plan (4/6)



Source: JICA Study Team

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Figure 15.2.1 Implementation Schedule of Proposed Water Supply System Development Plan (5/6)

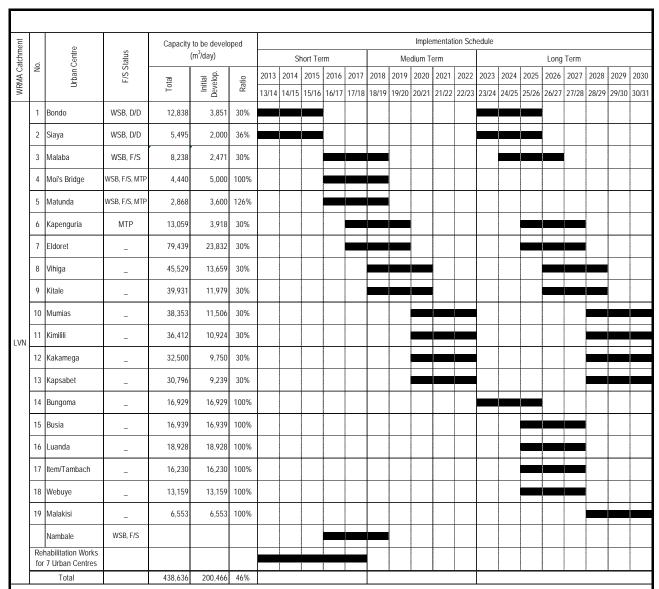
ent		g	S		to be deve	loped								Imple	mentat	ion Sche	edule							
atchr	No.	í Projé	Statu		(m³/day)			S	hort Tei	m			Me	dium Te	rm					Long	Term			
WRMA Catchment	Ž	Name of Project	Project Status	Total	Initial Develop.	Ratio	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	20
WR		2	Δ.	To	lni Dew	82	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30
	1	Isiolo	WSB, MTP	13,801	6,552	47%							Isiolo	Dam										
	2	Nyahururu	WSP	17,283	10,822	63%			Ny	ahururu	ı Dam				R	umurut	i Dam							
	3	Rumuruti	-	6,029	1,809	30%																		ĺ
	4	Wajir	MTP	12,143	3,643	30%																		
	5	Moyale	MTP	4,416	1,325	30%																		L
	6	Maralal	MTP	1,528	458	30%																		L
NN	7	Nanyuki	-	12,272	3,682	30%																		L
	8	Mandera		11,188	3,356	30%																	_	L
	9	Rhamu	-	3,867	1,160	30%																		E
	10	Elwak	-	3,574	1,072	30%																		
	11	Takaba	-	3,249	975	30%																		
	12	Marsabit	-	1,942	583	30%																		E
		pilitation for 6 Urban Centres																						ĺ
	Water	Urban Water Supply Projects  Resources Development for Water Supply		91,292	35,436	39%								Archer	s' Posi	Dam				ļ	ļ		,	

Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.1 Implementation Schedule of Proposed Water Supply System Development Plan (6/6)

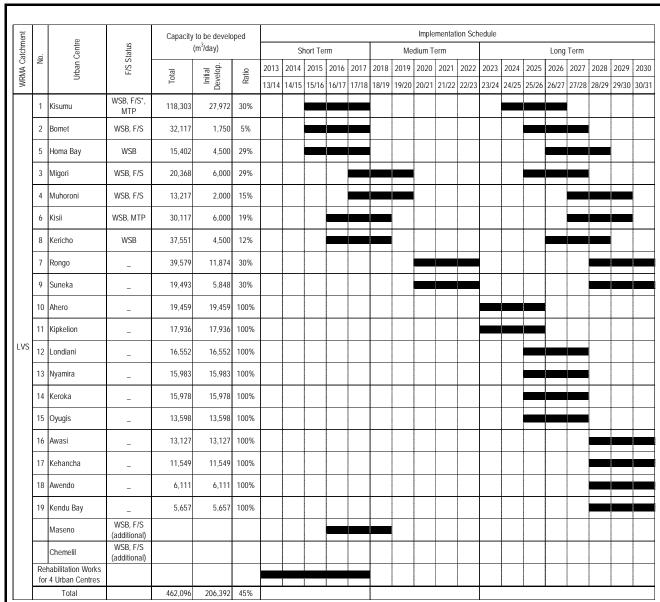


Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

JAPAN INTERNATIONAL COOPERATION AGENCY

Figure 15.2.2 Implementation Schedule of Proposed Sewerage System Development Plan (1/6)

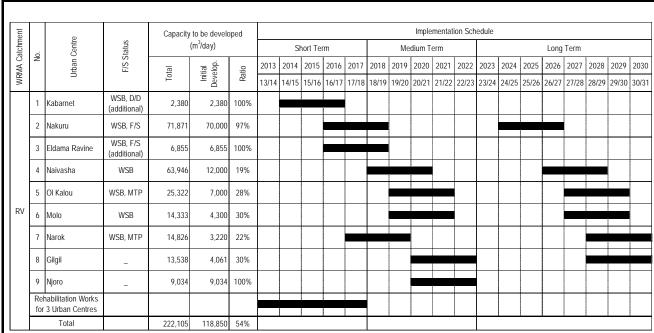


Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.2 Implementation Schedule of Proposed Sewerage System Development Plan (2/6)

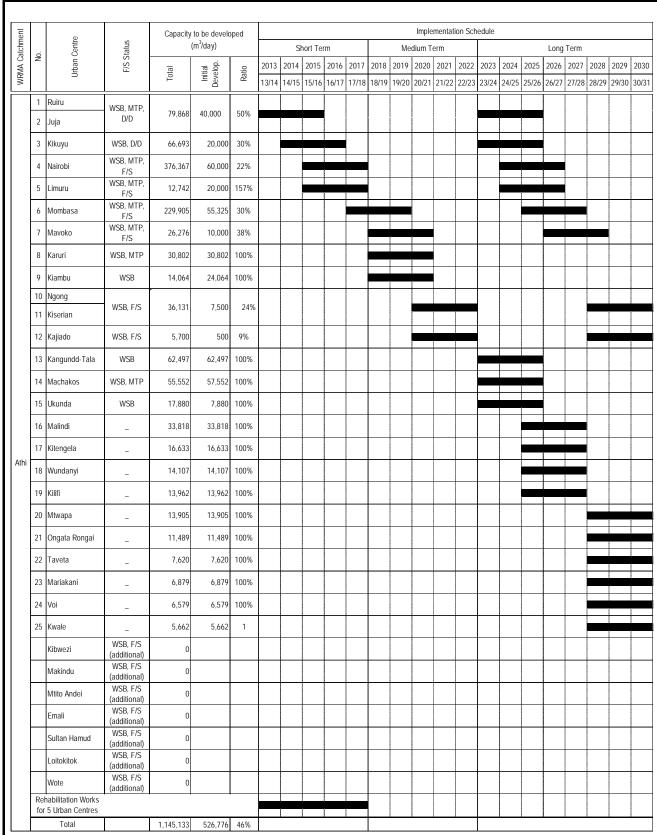


Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.2 Implementation Schedule of Proposed Sewerage System Development Plan (3/6)

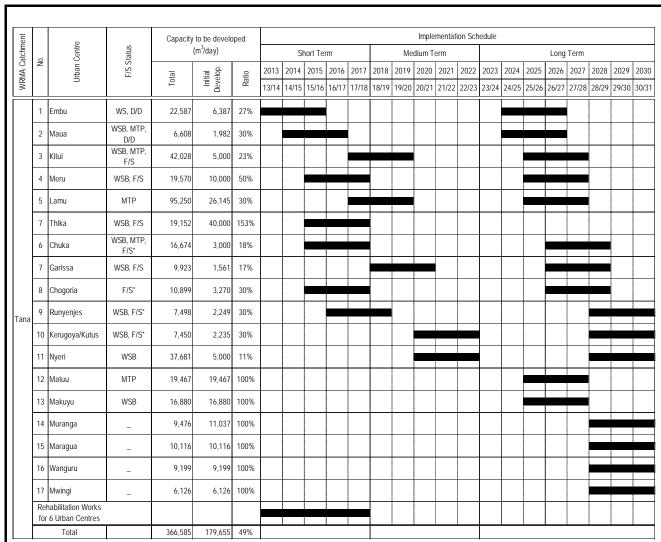


Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.2 Implementation Schedule of Proposed Sewerage System Development Plan (4/6)



Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.2 Implementation Schedule of Proposed Sewerage System Development Plan (5/6)

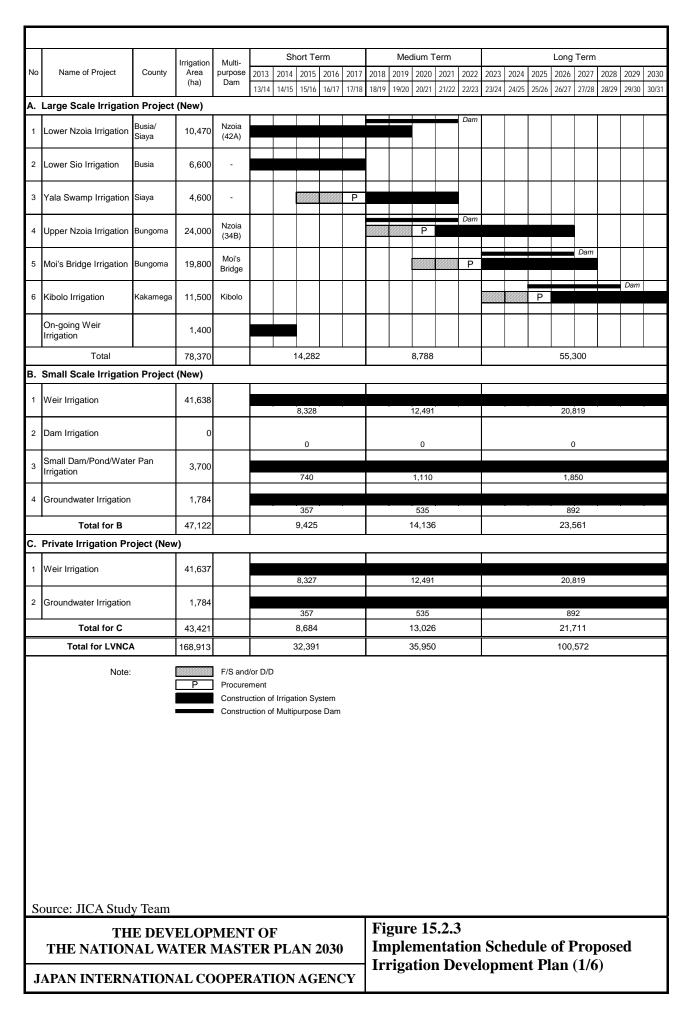
ent	'	Φ	1		to be develo	oped								Imple	mentati	ion Sch	iedule							
atchm	, i	Centr	F/S Status		(m³/day)			Sł	hort Ter	rm			Me	dium Te	erm					Long	Term			
WRMA Catchment	S	Urban Centre	F/S S	Total	tial Slop.	Ratio	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
WR	L'		<u>.                                    </u>	To	Initial Develop.	Ra	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
	1	Nyahururu	WSB, F/S	11,364	3,347	29%																		
	2	Mandera	WSB, D/D	8,235	4,000	49%																		
	3	Isiolo	MTP	15,640	4,692	30%										<u> </u>	Ī'							
ENN	4	Wajir	MTP	7,776	2,333	30%											{'							
'	5	Nanyuki		14,652	4,396	30%																		
		ehabilitation Works r 2 Urban Centres																						
		Total		57,667	18,767	33%																		

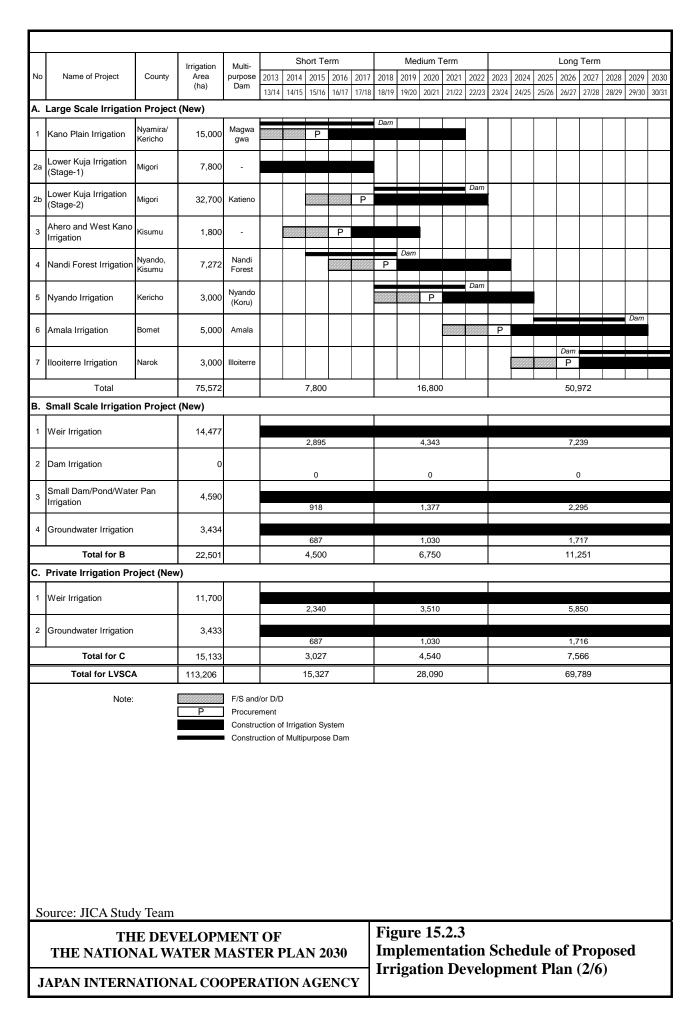
Source: JICA Study Team

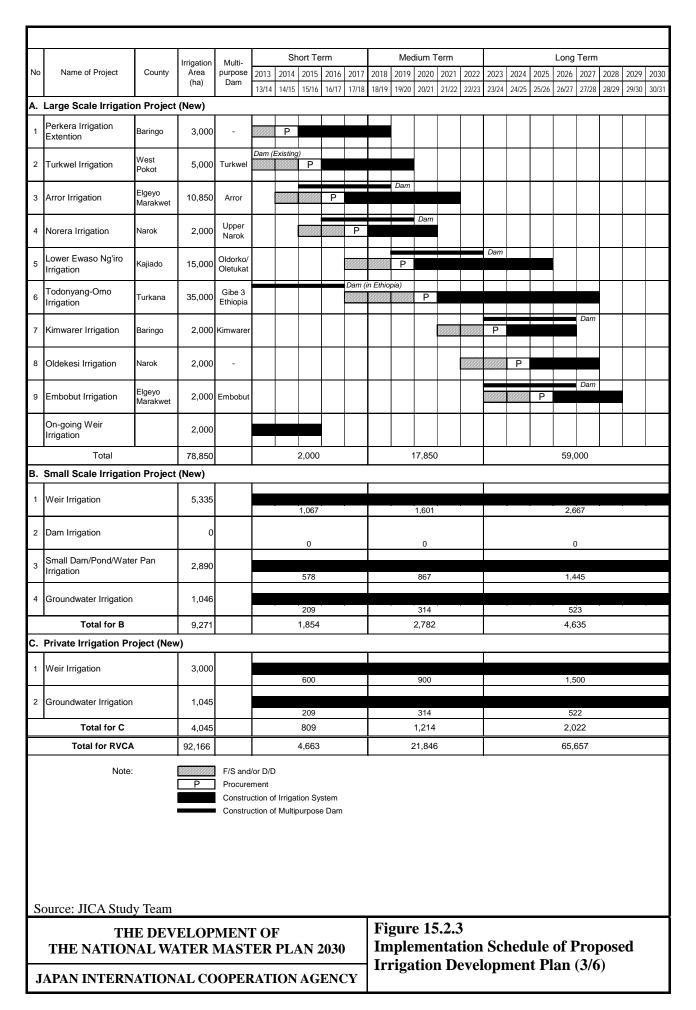
THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

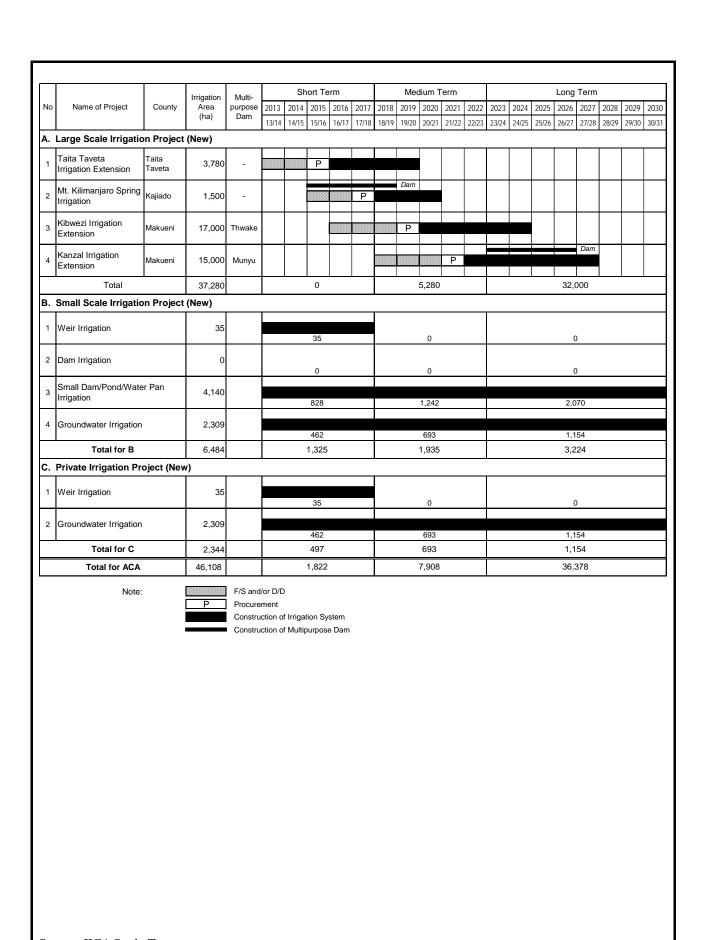
JAPAN INTERNATIONAL COOPERATION AGENCY

Figure 15.2.2 Implementation Schedule of Proposed Sewerage System Development Plan (6/6)





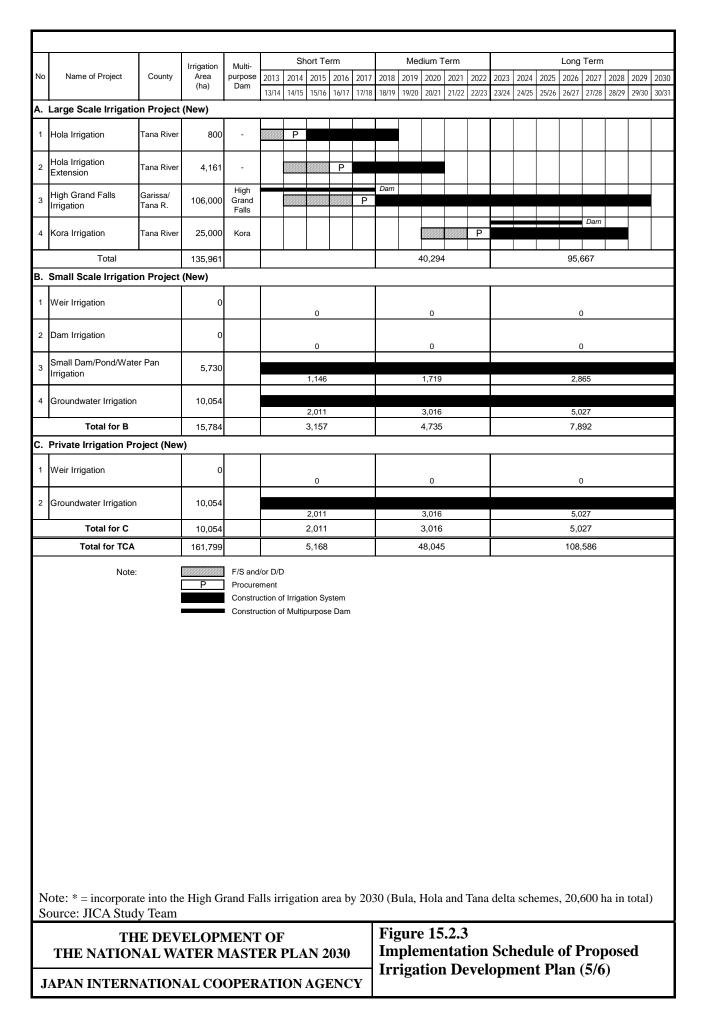


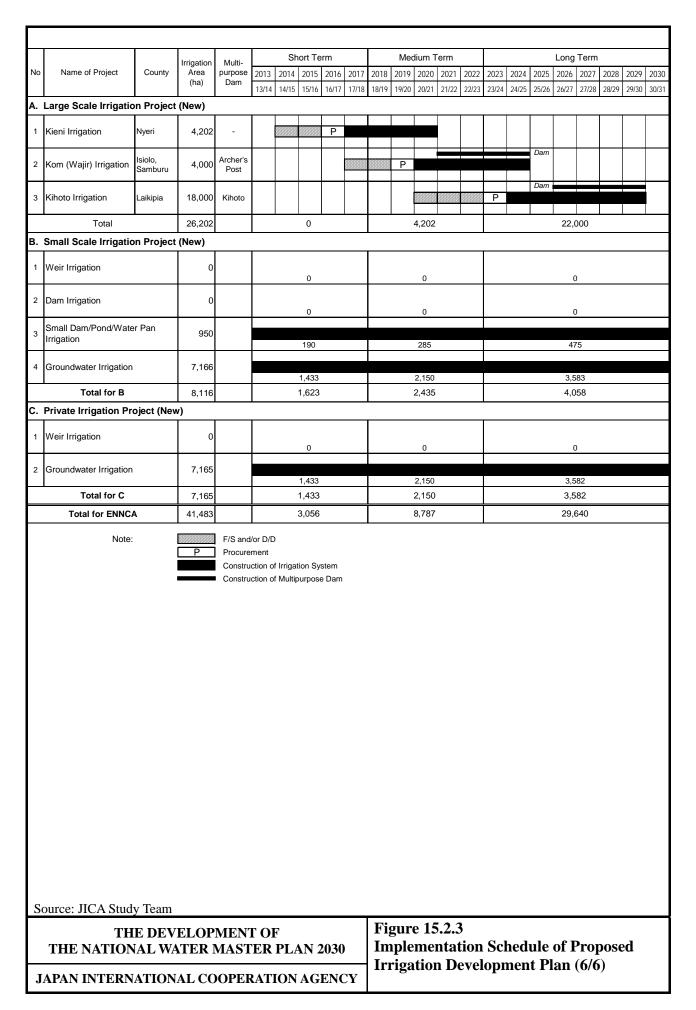


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JAPAN INTERNATIONAL COOPERATION AGENCY

Figure 15.2.3 Implementation Schedule of Proposed Irrigation Development Plan (4/6)





		Ī	ct		city	ا								lmp	lementat	ion Sche	dule							
WRMA			Name of Project	esc	Capar /)	Project Status		5	Short Terr	n			Me	edium Te						Long	Term			
WRI	2	ž	ne of	Purpose	pell (M	oject	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
			Nar		Installed Capacity (MW)	7	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
			Nandi																					
	1	1	Forest Dam	W, I, P	50	D/D done		Р																
						Flagship																		
LVN	1 2	2	Nzoia (34B) Dam	W, I, P, F	16						Р													
		-				D/D ongoing Flagship																		
	3	3	Nzoia (42A) Dam	W, P, F	25								Р											
	-		24	·		D/D ongoing																		
LVS		4	Magwagwa		115																			
			Dam	F		D/D done																		
	١.	_		W, I, P,				P																
	`	5	Arror Dam	F	80	D/D done		Р																
			Oletukat																					
	6	6	Dam	W, P	36	D/D ongoing				Р														
						D/D origoring																		
	7	7	Leshota Dam	W, P	54						Р													
RV		-				D/D ongoing																		
	8	В	Oldorko Dam	W, I, P	90							Р												
						D/D ongoing																		
		9	Kimwarer	W, I, P	20											P								
			Dam			F/S done																		
	1	0	Embobut	W, I, P	45											P								
	T,	_	Dam		75	Pre-F/S done										·								
			Thwake			Flagship																		
	1	1	Dam	W, I, P	20	D/D done		Р																
Athi						Flagship																		
	1	2	Munyu Dam	I, P	40	E/S dono										Р								
					Stage 1:	F/S done Flagship			Stage 1										Stage 2					
	1	3	High Grand Falls	W, I, P, F	500 Stage 2:																1			
Tana	-				+200	D/D done			-		-													
	1	4	Karura	Р	90			Р																

F/S and/or D/D
Procurement
Construction

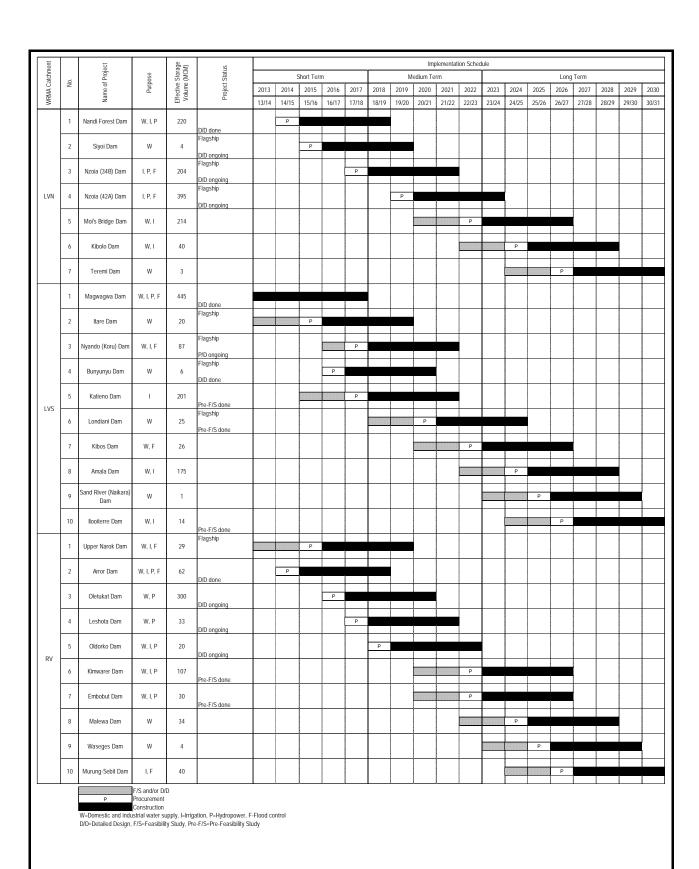
W=Domestic and industrial water supply, l=Irrigation, P=Hydropower, F-Flood control D/D=Detailed Design, F/S=Feasibility Study, Pre-F/S=Pre-Feasibility Study

Source: JICA Study Team

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

JAPAN INTERNATIONAL COOPERATION AGENCY

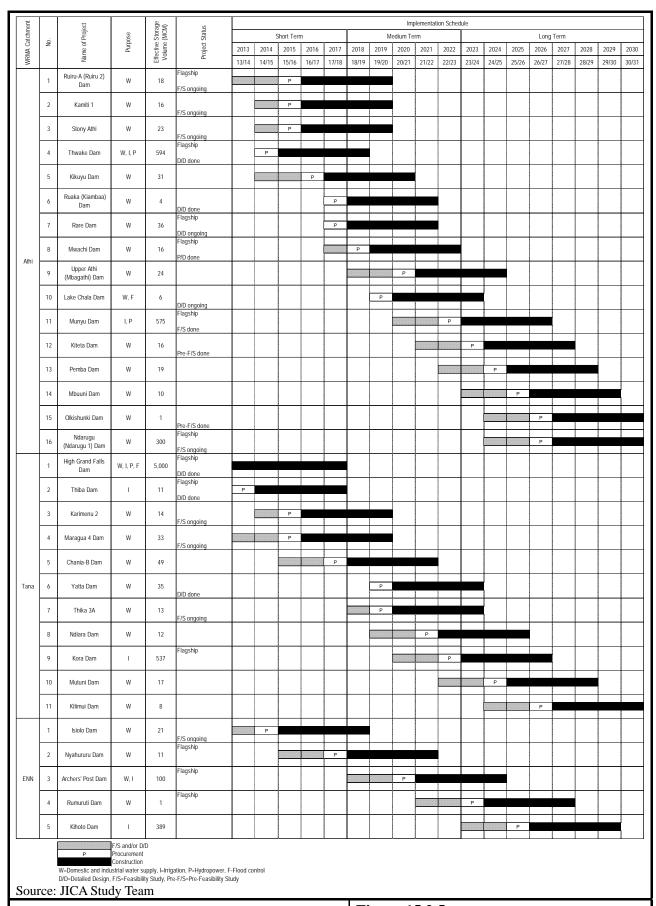
Figure 15.2.4 Implementation Schedule of Proposed Hydropower Development Plan



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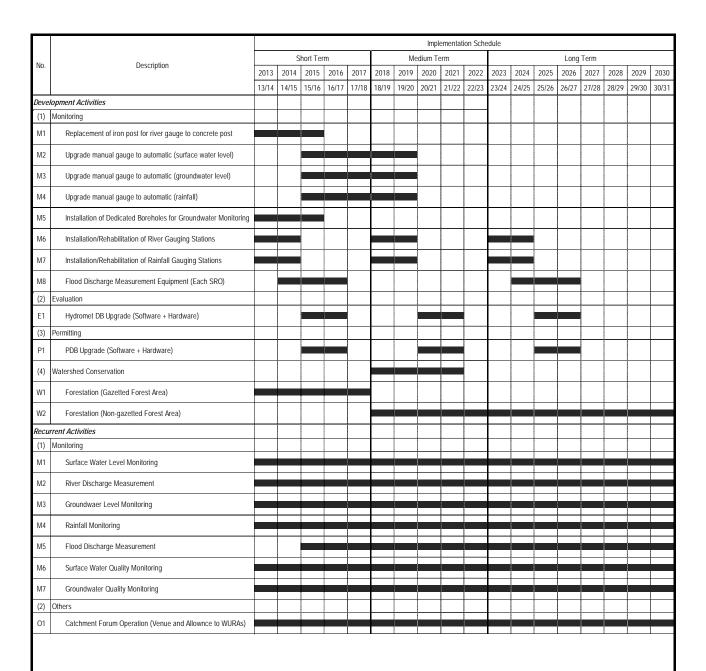
Figure 15.2.5 Implementation Schedule of Proposed Water Resources Development Plan (1/2)



THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.5 Implementation Schedule of Proposed Water Resources Development Plan (2/2)



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Figure 15.2.6 Implementation Schedule of Proposed Water Resources Management Plan (1/6)

No.   Description   Descript										Impl	ementat	ion Sch	edule							
2013   2014   2015   2016   2019   2010   2010   2020   2021   2022   2023   2024   2025   2026   2027   2026   2027   2026   2027		Description		S	hort Ter	m			Me	edium Te	erm					Long	Term			
Development Activities (1) Monitoring M1 Replacement of iron post for river gauge to concrete post M2 Upgrade manual gauge to automatic (surface water level) M3 Upgrade manual gauge to automatic (groundwater level) M4 Upgrade manual gauge to automatic (groundwater level) M5 Installation of Dedicated Boreholes for Groundwater Monitoring M6 Installation Rehabilitation of River Gauging Stations M7 Installation Rehabilitation of Reired Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO) C2 Evaluation E1 Hydromet D8 Upgrade (Software + Hardware) P1 PD8 Upgrade (Software + Hardware) W2 Forestation (Sozzetted Forest Area) W3 Forestation (Sozzetted Forest Area) W4 Forestation (Sozzetted Forest Area) W5 Forestation (Non-gazetted Forest Area) W6 Recurrent Activities W6 River Discharge Measurement W6 Surface Water Level Monitoring W6 Rainfall Monitoring W6 Rainfall Monitoring W7 Groundwater Level Monitoring W7 Groundwater Cuality Monitoring W7 Groundwater Quality Monitoring		Везеприон					_		_	-	-	-	-	_		_	2027	2028	2029	2030
(1) Monitoring Replacement of iron post for river gauge to concrete post M2 Upgrade manual gauge to automatic (surface water level) M3 Upgrade manual gauge to automatic (groundwater level) M4 Upgrade manual gauge to automatic (groundwater level) M5 Installation of Dedicated Boreholes for Groundwater Monitoring M6 Installation of Dedicated Boreholes for Groundwater Monitoring M7 Installation/Rehabilitation of River Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO) (2) Evaluation E1 Hydromet DB Upgrade (Software + Hardware) (3) Permitting P1 PDB Upgrade (Software + Hardware) (4) Watershed Conservation W1 Forestation (Gazetted Forest Area) W2 Forestation (Non-gazetted Forest Area) W3 Forestation (Non-gazetted Forest Area) W4 Rever Discharge Measurement W5 Recurrent Activities (1) Monitoring W6 Rainfall Monitoring W6 Rainfall Monitoring W7 Groundwater Level Monitoring W7 Forod Discharge Measurement W8 Rainfall Monitoring W8 Rainfall Monitoring W7 Groundwater Coully Monitoring	_ļ		13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
M1 Replacement of iron post for river gauge to concrete post M2 Upgrade manual gauge to automatic (surface water level) M3 Upgrade manual gauge to automatic (grundwater kevel) M4 Upgrade manual gauge to automatic (grundwater kevel) M5 Installation of Dedicated Boreholes for Groundwater Monitoring M6 Installation of Dedicated Boreholes for Groundwater Monitoring M7 Installation of Rainfall Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO) Evaluation E1 Hydromet DB Upgrade (Software + Hardware) G3 Permitting P1 POB Upgrade (Software + Hardware) W1 Forestation (Gazetted Forest Area) W2 Forestation (Gazetted Forest Area) W2 Forestation (Non-gazetted Forest Area) M6 Monitoring M1 Surface Water Level Monitoring M4 Rainfall Monitoring M5 Flood Discharge Measurement M6 Surface Water Quality Monitoring M7 Groundwater Guality Monitoring M7 Groundwater Guality Monitoring													1							
M2 Upgrade manual gauge to automatic (surface water level) M3 Upgrade manual gauge to automatic (groundwater level) M4 Upgrade manual gauge to automatic (rainfat) M5 Installation of Dedicated Boreholes for Groundwater Monitoring M6 Installation of River Gauging Stations M7 Installation of River Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO) (2) Evaluation E1 Hydromet DB Upgrade (Software + Hardware) (3) Permitting P1 PDB Upgrade (Software + Hardware) (4) Watershed Conservation W1 Forestation (Gazetted Forest Area) Frorestation (Non-gazetted Forest Area) Forestation (Sazetted Forest Area) M8 Surface Water Level Monitoring M7 River Discharge Measurement M8 Groundware Level Monitoring M9 Rainfall Monitoring M9 Rainfall Monitoring M9 Rainfall Monitoring M9 Flood Discharge Measurement M9 Groundware Level Monitoring M9 Rainfall Monitoring M9 Rainfall Monitoring M9 Flood Discharge Measurement M9 Groundware Level Monitoring M9 Rainfall Monitoring M9 Groundware Level Monitoring		·																		
M3 Upgrade manual gauge to automatic (groundwater level) M4 Upgrade manual gauge to automatic (rainfall) M5 Installation of Dedicated Boreholes for Groundwater Monitoring M6 Installation/Rehabilitation of River Gauging Stations M7 Installation/Rehabilitation of Rainfall Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO) (2) Evaluation E1 Hydromet DB Upgrade (Software + Hardware) (3) Permitting P1 PDB Upgrade (Software + Hardware) (4) Watershed Conservation W1 Forestation (Gazetted Forest Area) W2 Forestation (Non-gazetted Forest Area) W3 Forestation (Non-gazetted Forest Area) W4 Sufface Water Level Monitoring W1 Sufface Water Level Monitoring W4 Rainfall Monitoring W5 Flood Discharge Measurement W6 Sufface Water Cuality Monitoring W7 Groundware Level Monitoring	+																			
M4 Upgrade manual gauge to automatic (rainfall) M5 Installation of Dedicated Boreholes for Groundwater Monitoring M6 Installation/Rehabilitation of River Gauging Stations M7 Installation/Rehabilitation of Rainfall Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO) (2) Evaluation E1 Hydromet DB Upgrade (Software + Hardware) (3) Permitting P1 PDB Upgrade (Software + Hardware) (4) Watershed Conservation W1 Forestation (Gazetted Forest Area) W2 Forestation (Gazetted Forest Area) Recurrent Activities (1) Monitoring M1 Surface Water Level Monitoring M3 Groundware Level Monitoring M4 Rainfall Monitoring M5 Flood Discharge Measurement M6 Surface Water Quality Monitoring M7 Groundware Coulity Monitoring	12	Upgrade manual gauge to automatic (surface water level)																		
M5 Installation of Dedicated Boreholes for Groundwater Monitoring M6 Installation/Rehabilitation of River Gauging Stations M7 Installation/Rehabilitation of Rainfall Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO) (2) Evaluation E1 Hydromet DB Upgrade (Software + Hardware) (3) Permitting P1 PDB Upgrade (Software + Hardware) (4) Watershed Conservation W1 Forestation (Gazetted Forest Area) W2 Forestation (Non-gazetted Forest Area) Recurrent Activities (1) Monitoring M1 Surface Water Level Monitoring M2 River Discharge Measurement M3 Groundwaer Level Monitoring M4 Rainfall Monitoring M5 Flood Discharge Measurement M6 Surface Water Quality Monitoring M7 Groundwater Quality Monitoring	13	Upgrade manual gauge to automatic (groundwater level)																		
M6 Installation/Rehabilitation of River Gauging Stations M7 Installation/Rehabilitation of Rainfall Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO) (2) Evaluation E1 Hydromet DB Upgrade (Software + Hardware) (3) Permitting P1 PDB Upgrade (Software + Hardware) (4) Watershed Conservation W7 Forestation (Gazetted Forest Area) W8 Forestation (Non-gazetted Forest Area) W9 Forestation (Non-gazetted Forest Area) W1 Surface Water Level Monitoring M1 Surface Water Level Monitoring M3 Groundwaer Level Monitoring M4 Rainfall Monitoring M5 Flood Discharge Measurement M6 Surface Water Quality Monitoring M7 Groundwaer Quality Monitoring M7 Groundwaer Quality Monitoring	14	Upgrade manual gauge to automatic (rainfall)																		
M7 Installation/Rehabilitation of Rainfall Gauging Stations M8 Flood Discharge Measurement Equipment (Each SRO)  (2) Evaluation (3) Permitting P1 PDB Upgrade (Software + Hardware) (4) Watershed Conservation W1 Forestation (Gazetted Forest Area) W2 Forestation (Non-gazetted Forest Area) M8 Fainfall Monitoring M1 Surface Water Level Monitoring M4 Rainfall Monitoring M5 Flood Discharge Measurement M6 Surface Water Quality Monitoring M7 Groundwater Quality Monitoring M8 Flood Discharge Measurement M8 Surface Water Quality Monitoring M7 Groundwater Quality Monitoring M8 Flood Discharge Measurement M8 Surface Water Quality Monitoring M9 Surface Water Quality Monitoring M9 Groundwater Quality Monitoring M9 Groundwater Quality Monitoring	15	Installation of Dedicated Boreholes for Groundwater Monitoring																		
M8 Flood Discharge Measurement Equipment (Each SRO)  (2) Evaluation  E1 Hydromet DB Upgrade (Software + Hardware)  (3) Permitting  P1 PDB Upgrade (Software + Hardware)  (4) Watershed Conservation  W1 Forestation (Gazetted Forest Area)  W2 Forestation (Non-gazetted Forest Area)  W3 Forestation (Non-gazetted Forest Area)  W4 Recurrent Activities  (1) Monitoring  M5 Surface Water Level Monitoring  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring  M8 Surface Water Quality Monitoring  M8 Flood Discharge Measurement  M8 Groundwater Quality Monitoring  M7 Groundwater Quality Monitoring	16	Installation/Rehabilitation of River Gauging Stations																		
C2   Evaluation   E1   Hydromet DB Upgrade (Software + Hardware)   E2   Hydromet DB Upgrade (Software + Hardware)   E3   Permitting   E4   PDB Upgrade (Software + Hardware)   E4   PDB Upgrade (Software + Hardware)   E5   PDB Upgrade (Software + Hardware)   E6   PDB Upgrade (Software + Hardware)   E7   PDB Upgrade (Softwa	17	Installation/Rehabilitation of Rainfall Gauging Stations																		
E1 Hydromet DB Upgrade (Software + Hardware)  (3) Permitting P1 PDB Upgrade (Software + Hardware)  (4) Watershed Conservation W1 Forestation (Gazetted Forest Area) W2 Forestation (Non-gazetted Forest Area) W3 Forestation (Non-gazetted Forest Area) W6 Surface Water Level Monitoring M7 Groundwaer Level Monitoring M8 Rainfall Monitoring M9 Flood Discharge Measurement M9 Surface Water Quality Monitoring M9 Groundwater Quality Monitoring M9 Groundwater Quality Monitoring M9 Groundwater Quality Monitoring	18	Flood Discharge Measurement Equipment (Each SRO)																		
(3) Permitting P1 PDB Upgrade (Software + Hardware) (4) Watershed Conservation W1 Forestation (Gazetted Forest Area) W2 Forestation (Non-gazetted Forest Area) Recurrent Activities (1) Monitoring M1 Surface Water Level Monitoring M2 River Discharge Measurement M3 Groundware Level Monitoring M4 Rainfall Monitoring M5 Flood Discharge Measurement M6 Surface Water Quality Monitoring M7 Groundwater Quality Monitoring	2) E	Evaluation																		
P1 PDB Upgrade (Software + Hardware)  (4) Watershed Conservation  W1 Forestation (Gazetted Forest Area)  W2 Forestation (Non-gazetted Forest Area)  Recurrent Activities  (1) Monitoring  M1 Surface Water Level Monitoring  M2 River Discharge Measurement  M3 Groundwaer Level Monitoring  M4 Rainfall Monitoring  M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	1	Hydromet DB Upgrade (Software + Hardware)															ĺ			
(4) Watershed Conservation  W1 Forestation (Gazetted Forest Area)  W2 Forestation (Non-gazetted Forest Area)  Recurrent Activities  (1) Monitoring  M1 Surface Water Level Monitoring  M3 Groundwaer Level Monitoring  M4 Rainfall Monitoring  M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	3) F	Permitting																		
W1 Forestation (Gazetted Forest Area)  W2 Forestation (Non-gazetted Forest Area)  Recurrent Activities  (1) Monitoring  M1 Surface Water Level Monitoring  M2 River Discharge Measurement  M3 Groundwaer Level Monitoring  M4 Rainfall Monitoring  M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	1	PDB Upgrade (Software + Hardware)																		
W2 Forestation (Non-gazetted Forest Area)  Recurrent Activities  (1) Monitoring  M1 Surface Water Level Monitoring  M2 River Discharge Measurement  M3 Groundwaer Level Monitoring  M4 Rainfall Monitoring  M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	1) \	Watershed Conservation																		
Recurrent Activities (1) Monitoring M1 Surface Water Level Monitoring M2 River Discharge Measurement M3 Groundwaer Level Monitoring M4 Rainfall Monitoring M5 Flood Discharge Measurement M6 Surface Water Quality Monitoring M7 Groundwater Quality Monitoring	/1	Forestation (Gazetted Forest Area)																		
(1) Monitoring  M1 Surface Water Level Monitoring  M2 River Discharge Measurement  M3 Groundwaer Level Monitoring  M4 Rainfall Monitoring  M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	12	Forestation (Non-gazetted Forest Area)																		
M1 Surface Water Level Monitoring M2 River Discharge Measurement M3 Groundwaer Level Monitoring M4 Rainfall Monitoring M5 Flood Discharge Measurement M6 Surface Water Quality Monitoring M7 Groundwater Quality Monitoring	curi	rent Activities																		
M2 River Discharge Measurement  M3 Groundwaer Level Monitoring  M4 Rainfall Monitoring  M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	1 (1	Vionitoring								-				<u> </u>			<u> </u>			
M3 Groundwaer Level Monitoring  M4 Rainfall Monitoring  M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	11	Surface Water Level Monitoring																		
M4 Rainfall Monitoring  M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	12	River Discharge Measurement																		
M5 Flood Discharge Measurement  M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	13	Groundwaer Level Monitoring																		
M6 Surface Water Quality Monitoring  M7 Groundwater Quality Monitoring	14	Rainfall Monitoring																		
M7 Groundwater Quality Monitoring	15	Flood Discharge Measurement																		
	16	Surface Water Quality Monitoring																		
(2) Others		Groundwater Quality Monitoring																		
	2) (	Others											<u> </u>							
O1 Catchment Forum Operation (Venue and Allownce to WURAs)	1	Catchment Forum Operation (Venue and Allownce to WURAs)																		

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Figure 15.2.6 Implementation Schedule of Proposed Water Resources Management Plan (2/6)

									lmnl	ementat	ion Sche	edule							
			S	hort Ter	m			Me	edium Te		ion sen	Julie			Long	Term			
No.	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
		13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
Deve	Plopment Activities																		
(1)	Monitoring																		
M1	Replacement of iron post for river gauge to concrete post																		
M2	Upgrade manual gauge to automatic (surface water level)																		
М3	Upgrade manual gauge to automatic (groundwater level)																		
M4	Upgrade manual gauge to automatic (rainfall)																		
M5	Installation of Dedicated Boreholes for Groundwater Monitoring																		
M6	Installation/Rehabilitation of River Gauging Stations																		
M7	Installation/Rehabilitation of Rainfall Gauging Stations																		
M8	Flood Discharge Measurement Equipment (Each SRO)																		
(2)	Evaluation																		
E1	Hydromet DB Upgrade (Software + Hardware)																		
E2	Establishment of additional Water Quality Test Laboratory in Lodwar and Kapenguria																		
(3)	Permitting																		
P1	PDB Upgrade (Software + Hardware)																		
(4)	Watershed Conservation																		
W1	Forestation (Gazetted Forest Area)																		
W2	Forestation (Non-gazetted Forest Area)																		
Recu	urrent Activities																		
(1)	Monitoring																		
M1	Surface Water Level Monitoring																		
M2	River Discharge Measurement																		
М3	Groundwaer Level Monitoring																		
M4	Rainfall Monitoring																		
M5	Flood Discharge Measurement																		
M6	Surface Water Quality Monitoring																		
M7	Groundwater Quality Monitoring																		
(2)	Others																		
01	Catchment Forum Operation (Venue and Allownce to WURAs)																		

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.6 Implementation Schedule of Proposed Water Resources Management Plan (3/6)

									lmnl	ementati	ion Sche	edule							
			5	hort Ter	m			Me	edium Te		OII JUIC	Julic			I ona	Term			
No.	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
		13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
Deve	Iopment Activities																		
(1)	Monitoring																		
M1	Replacement of iron post for river gauge to concrete post																		
M2	Upgrade manual gauge to automatic (surface water level)						l												
М3	Upgrade manual gauge to automatic (groundwater level)																		
M4	Upgrade manual gauge to automatic (rainfall)																		
M5	Installation of Dedicated Boreholes for Groundwater Monitoring																		
M6	Installation/Rehabilitation of River Gauging Stations																		
M7	Installation/Rehabilitation of Rainfall Gauging Stations																		
M8	Flood Discharge Measurement Equipment (Each SRO)																		
(2)	Evaluation																		
E1	Hydromet DB Upgrade (Software + Hardware)																		
E2	Establishment of additional Water Quality Test Laboratory in Mombasa																		
(3)	Permitting																		
P1	PDB Upgrade (Software + Hardware)																		
(4)	Watershed Conservation																		
W1	Forestation (Gazetted Forest Area)																		
W2	Forestation (Non-gazetted Forest Area)																		
	rrent Activities																		
(1)	Monitoring															<u> </u>			
M1	Surface Water Level Monitoring																		
M2	River Discharge Measurement																		
М3	Groundwaer Level Monitoring																		
M4	Rainfall Monitoring																		
M5	Flood Discharge Measurement																		
M6	Surface Water Quality Monitoring																		
M7	Groundwater Quality Monitoring																		
(2)	Others																		
01	Catchment Forum Operation (Venue and Allownce to WURAs)																		

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Figure 15.2.6 Implementation Schedule of Proposed Water Resources Management Plan (4/6)

									lmnl	ementati	ion Sche	edule							
			5	hort Ter	m			Me	edium Te		OII JUIC	Julic			I ona	Term			
No.	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
		13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
Deve	Iopment Activities																		
(1)	Monitoring																		
M1	Replacement of iron post for river gauge to concrete post																		
M2	Upgrade manual gauge to automatic (surface water level)																		
М3	Upgrade manual gauge to automatic (groundwater level)																		
M4	Upgrade manual gauge to automatic (rainfall)																		
M5	Installation of Dedicated Boreholes for Groundwater Monitoring																		
M6	Installation/Rehabilitation of River Gauging Stations																		
M7	Installation/Rehabilitation of Rainfall Gauging Stations																		
M8	Flood Discharge Measurement Equipment (Each SRO)																		
(2)	Evaluation																		
E1	Hydromet DB Upgrade (Software + Hardware)																		
E2	Establishment of additional Water Quality Test Laboratory in Garissa																		
(3)	Permitting																		
P1	PDB Upgrade (Software + Hardware)																		
(4)	Watershed Conservation																		
W1	Forestation (Gazetted Forest Area)																		
W2	Forestation (Non-gazetted Forest Area)																		
	rrent Activities																		
(1)	Monitoring																		igsquare
M1	Surface Water Level Monitoring																		
M2	River Discharge Measurement																		
М3	Groundwaer Level Monitoring																		
M4	Rainfall Monitoring																		
M5	Flood Discharge Measurement																		
M6	Surface Water Quality Monitoring																		
M7	Groundwater Quality Monitoring																		
(2)	Others																		
01	Catchment Forum Operation (Venue and Allownce to WURAs)																		

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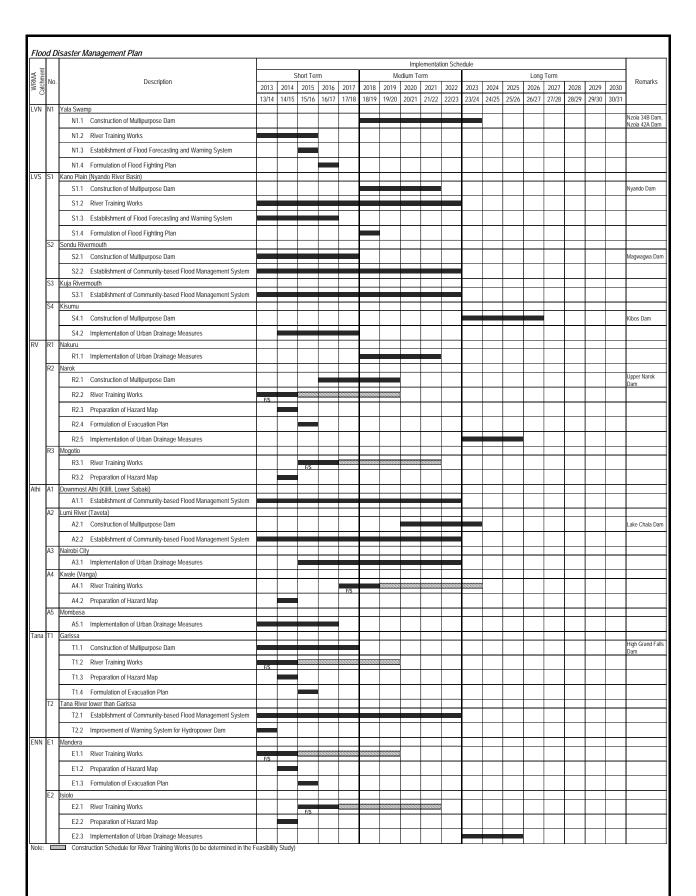
Figure 15.2.6 Implementation Schedule of Proposed Water Resources Management Plan (5/6)

									Imple	ementati	ion Sche	dule							
	2		S	hort Ter	m			Me	edium Te	erm					Long	Term			
No.	Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
		13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
Deve	Iopment Activities																		
(1)	Monitoring																		
M1	Replacement of iron post for river gauge to concrete post																		
M2	Upgrade manual gauge to automatic (surface water level)																		
М3	Upgrade manual gauge to automatic (groundwater level)																		
M4	Upgrade manual gauge to automatic (rainfall)																		
M5	Installation of Dedicated Boreholes for Groundwater Monitoring																		
M6	Installation/Rehabilitation of River Gauging Stations																		
M7	Installation/Rehabilitation of Rainfall Gauging Stations																		
M8	Flood Discharge Measurement Equipment (Each SRO)																		
(2)	Evaluation																		
E1	Hydromet DB Upgrade (Software + Hardware)																		
E2	Establishment of additional Water Quality Test Laboratory in Marsabit and Wajir																		
(3)	Permitting																		
P1	PDB Upgrade (Software + Hardware)																		
(4)	Watershed Conservation																		
W1	Forestation (Gazetted Forest Area)																		
W2	Forestation (Non-gazetted Forest Area)																		
Recu	rrent Activities																		
(1)	Monitoring																		
M1	Surface Water Level Monitoring																		
M2	River Discharge Measurement																		
М3	Groundwaer Level Monitoring																		
M4	Rainfall Monitoring																		
M5	Flood Discharge Measurement																		
M6	Surface Water Quality Monitoring																		
M7	Groundwater Quality Monitoring																		
(2)	Others																		
01	Catchment Forum Operation (Venue and Allownce to WURAs)																		

THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030

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Figure 15.2.6 Implementation Schedule of Proposed Water Resources Management Plan (6/6)

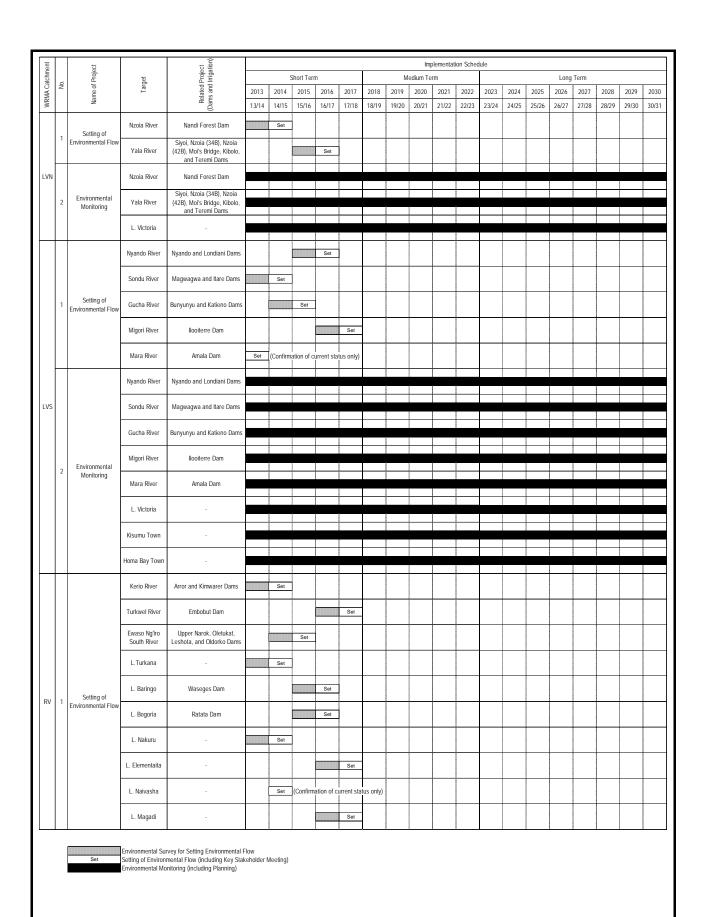


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Figure 15.2.7 Implementation Schedule of Proposed Flood and Drought Disaster Management Plan (1/2)

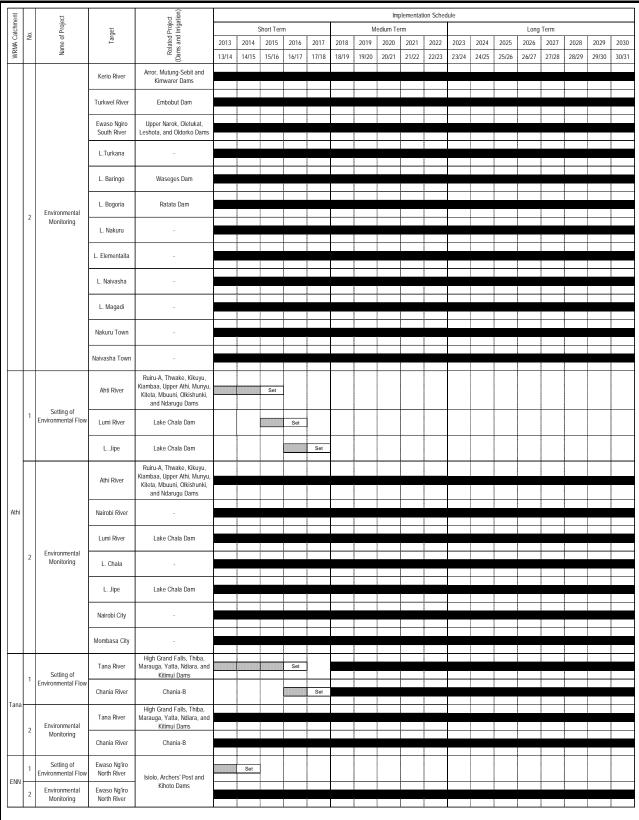
Dro	ought Disaster Management Plan																		
										ementat	ion Sch	edule							
No.	Description			Short Ter					edium Te						Long			-	
		2013	2014 14/15	2015 15/16	2016	2017 17/18	2018 18/19	2019 19/20	2020	2021	2022	2023 23/24	2024	2025	2026 26/27	2027 27/28	2028	2029	2030
1	Preparation of Water Use Restriction Rule for Reservoirs	13/14	14/13	13/10	10/17	17/10	10/17	17/20	20/21	21122	ZZIZJ	23/24	24/23	23/20	20121	21120	20127	27/30	30/31
2	Establishment of Basin Drought Conciliation Councils																		
	Development of Drought Early Forecast System																		
	end: Establishment Update / Expansion	on																	
ì																			
~	HCA C: 1 T																		
S	ource: JICA Study Team						1 -	12 .		15.2	7								
	THE DEVELOPMI									15.2						n			
	THE NATIONAL WATER MA	STE	R P	LAN	N 20	30											pose		,
1	ADAN INTEDNATIONAL COOL	orn 4	TIC	)NT A	CE	VCV.					)ro	ugh	t Di	sast	er I	Mar	age	me	nt
J	APAN INTERNATIONAL COOI	CKA	1110	JIN A	GL	NC Y	P	<b>'lan</b>	(2/2)	2)									



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Figure 15.2.8 Implementation Schedule of Proposed Environmental Management Plan (1/2)



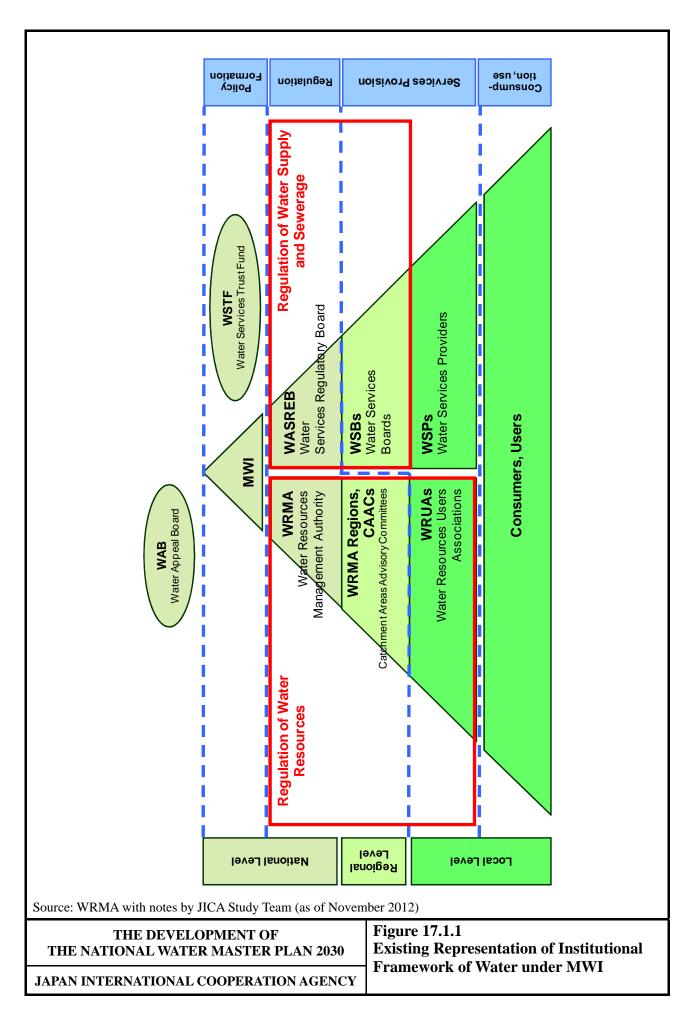
Environmental Survey for Setting Environmental Flow
Setting of Environmental Flow (including Key Stakeholder Meeting)
Environmental Monitoring (including Planning)

Source: JICA Study Team

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Figure 15.2.8 Implementation Schedule of Proposed Environmental Management Plan (2/2)

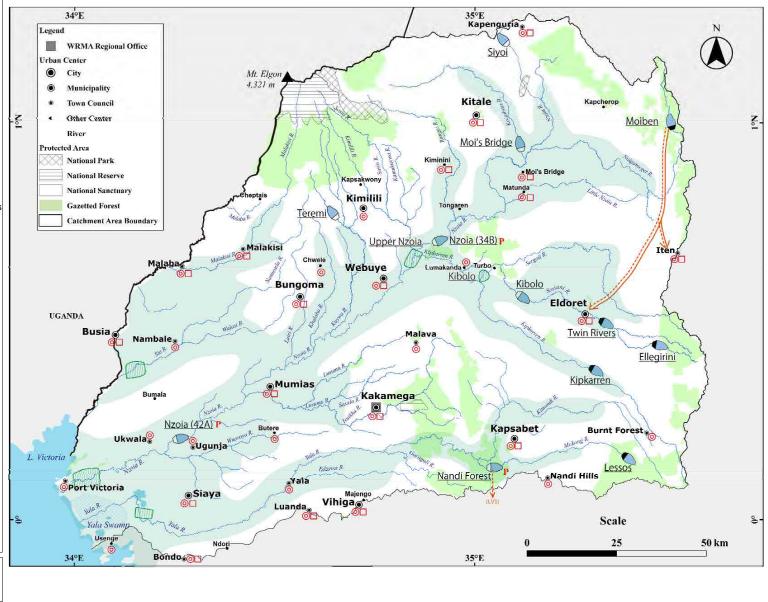


				hort Ta-		ementat	ion Sche		dium Te	rm	
No.	Description	2013	_	hort Ter 2015	m 2016	2017	2018	2019		rm 2021	2022
		13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23
(1)	Actions for establishment and operation of catchment forum for strengthening of river basin governance										<u> </u>
a)	Establishment of a "Catchment Forum" in six regional offices of WRMA with legal status										<del> </del>
b)	Continuous operation of "Catchment Forum"										
c)	Promotiono of establishment of WRUAs and promotion of participation of WRUAs to "Catchment Forum"										
(2)	Actions for strengthening of hydro-meteorological information management										
a)	Improvement of operation of monitoring stations										
	i) Replacement of present iron post for river gauging by concrete post against vandalism										
	ii) Upgrade of existing manual gauging into automatic gauging (surface and groundwater level, and rainfall).										
	iii) Periodical patrol of gauging stations										
	iv) Introduction of flood discharge measurement equipment for preparation of accurate rating curve										
	v) Involvement of members of WRUAs as gauge readers for more responsible gauging										
	vi) Installation of dedicated boreholes for groundwater monitoring										
b)	Improvement of water quality monitoring and pollution control system										
	i) Publishing a guideline for water quality										
	ii) Enforce preparation of Effluent Discharge Control Plan (EDCP) by industries for pollution control.										
	iii) Establishment of water resources quality objectives for major water bodies										
c)	Hydro-meteorological database management										
	i) Enhancement of system resources (computers and related equipment) based on assessment of the current situation										
	ii) Renewal/update Hydro-meteorological Database System (every five year)										
d)	Establishment of training courses										
	i) Training course on discharge measurement										
	ii) Training course on water quality analysis in the laboratory for both surface and groundwater										
	iii) Training course on operation of Hydro-meteorological Database										
(3)	Actions for improvement of water Permit Database (PDB) management										
a)	Improvement of permit control										
۵,	i) Enhancement of system resources (computers and related equipment)										
	ii) Enhancement of data communication environment (internet/intranet environment)										
	iii) Establish a map-based permit information management system using GPS										
	iv) Renewal/update of PDB (every five year).										
(4)	Actions for improvement of flood and drought disaster management										
			$\vdash$								
a)	Improvement of Flood Information Management  Description of Flood Information Charles Austral Charles Control of Control										
	Establish a flood information sharing system among related organizations      Describes (flood based was based as a way do lead to be information).										
	ii) Preparation of flood hazard maps based on numerical analysis for major urban centres										
	iii) Preparation of flood damage database to accumulate past flood damages										
	iv) Installation of color-coded staff gauges for flood risk indications										
	v) Guidance to WRUAs to include flood aspects to Sub-catchment Management Plan (SCMP)										
	vi) Flood survey and analysis for flood prone areas										
b)	Improvement of Drought Information Management		<u> </u>					_			<b>—</b>
	i) Establishment of a basin drought conciliation council										<b>—</b>
	ii) Establishment of water use restriction rules of reservoirs										<u> </u>
	iii) Preparation of drought damage database to accumulate past drought records							<u> </u>			<del> </del>
	iv) Guidance to WRUAs to include drought aspects to Sub-catchment Management Plan (SCMP)										
Sc	ource: JICA Study Team										

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**Figure 18.2.1 Implementation Schedule of Proposed Action Plans** 

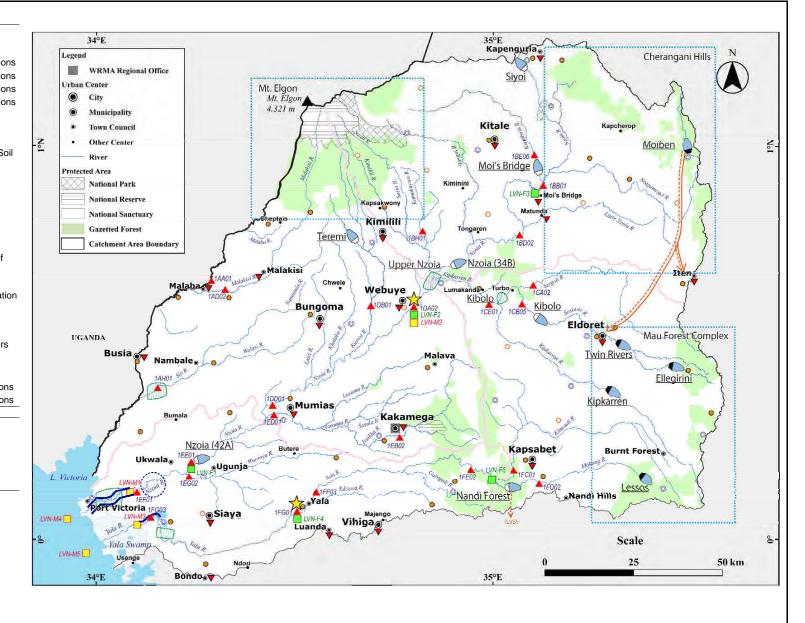


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Figure 19.1.1
Proposed Development Plans for
Lake Victoria North Catchment Area

Source: JICA Study Team



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Figure 19.1.2
Proposed Management Plans for
Lake Victoria North Catchment Area

Source: JICA Study Team

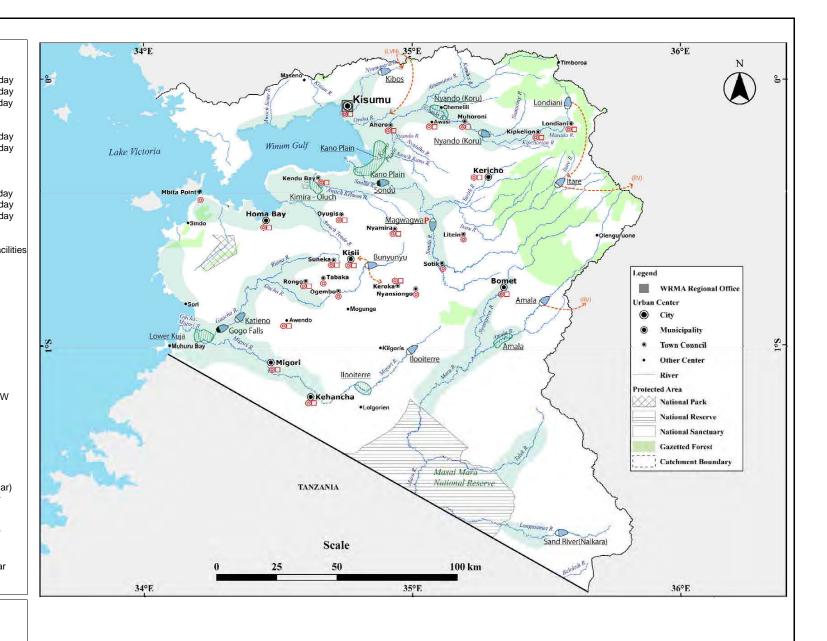
LEGEND OF PLANS Dam(Existing) Water Transfer (Existing) Irrigation Potential Area

Source: JICA Study Team

Proposed Development Plans

Water Supply Development Plan

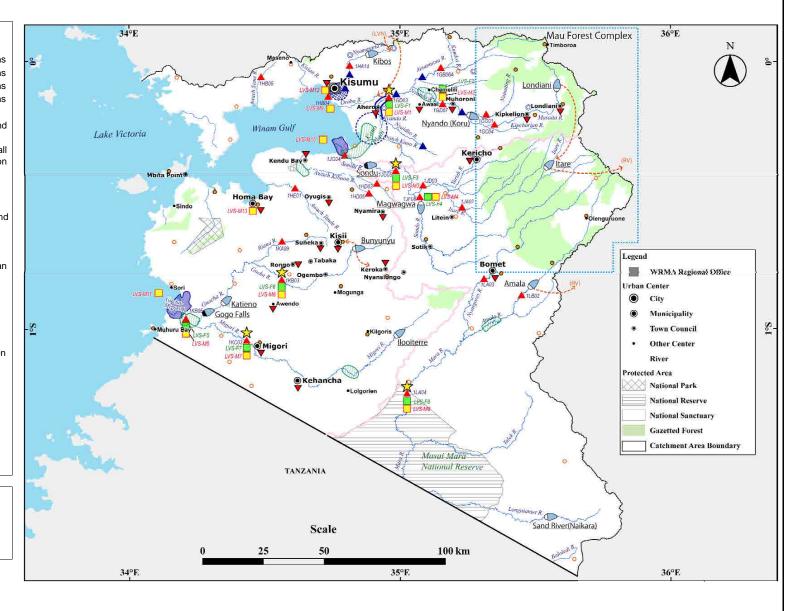
**Urban Water Supply Development** 



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**Figure 19.1.3 Proposed Development Plans for** Lake Victoria South Catchment Area

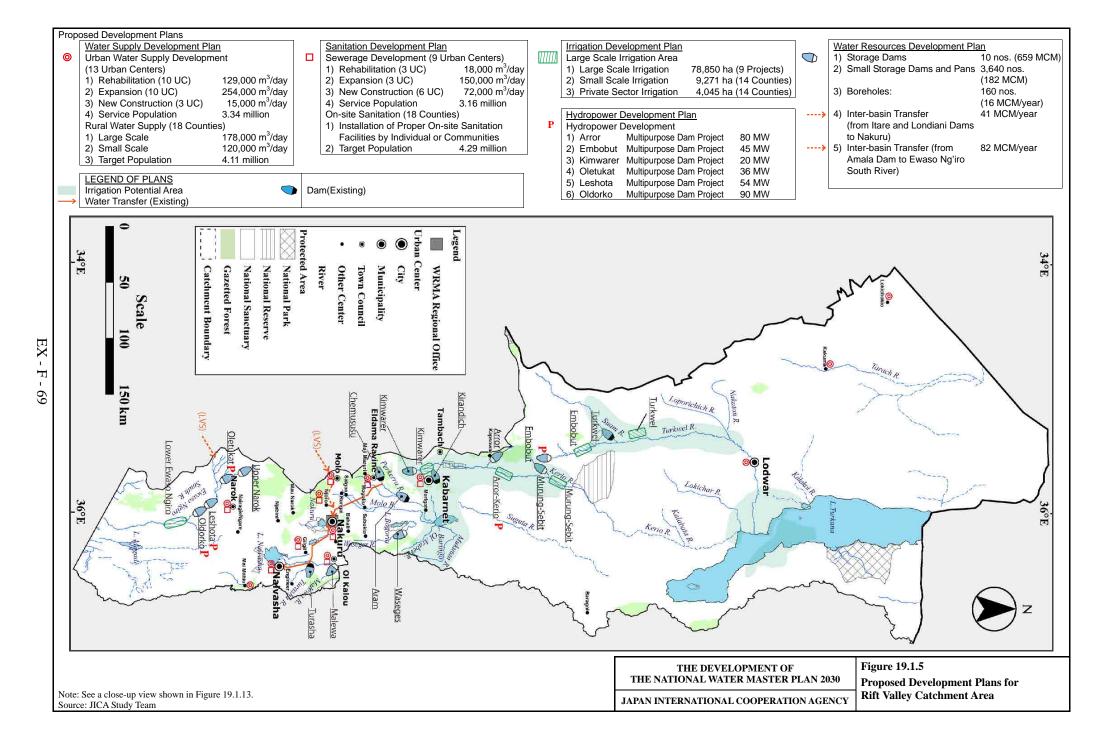


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Figure 19.1.4
Proposed Management Plans for
Lake Victoria South Catchment Area

Source: JICA Study Team



## Proposed Management Plans Flood and Drought Disaster Management Plan Water Resources Management Plan 1) Monitoring Networks 1) Flood Management Surface Water Monitoring Station 23 locations a) Narok: flood control by river improvement and dam, and preparation of flood hazard map and Flow Rate evacuation plan Rainfall Monitoring Station 47 locations 2) Environmental b) Mogotio: flood control by river improvement and preparation of hazard map $\blacksquare$ Groundwater Monitoring Station 10 locations Monitoring c) Narok: provision of urban drainage measures Reference Point 4 locations d) Nakuru: provision of urban drainage measures 2) Evaluation of Water Resources

- 3) Improvement of Water Permit Issue and
- 4) Watershed Conservation (Forestation and Small Water Sources Conservation)

Management System

- 2) Drought Management
  - a) Establishment of Basin Drought Conciliation Councils
  - b) Early Drought Forecasting based on long-term rainfall prediction
  - c) Water Use Restriction Rule for Reservoirs (Existing 5 dams and proposed 10 dams)

Environmental Management Plan

1) Setting of Environmental 12 locations

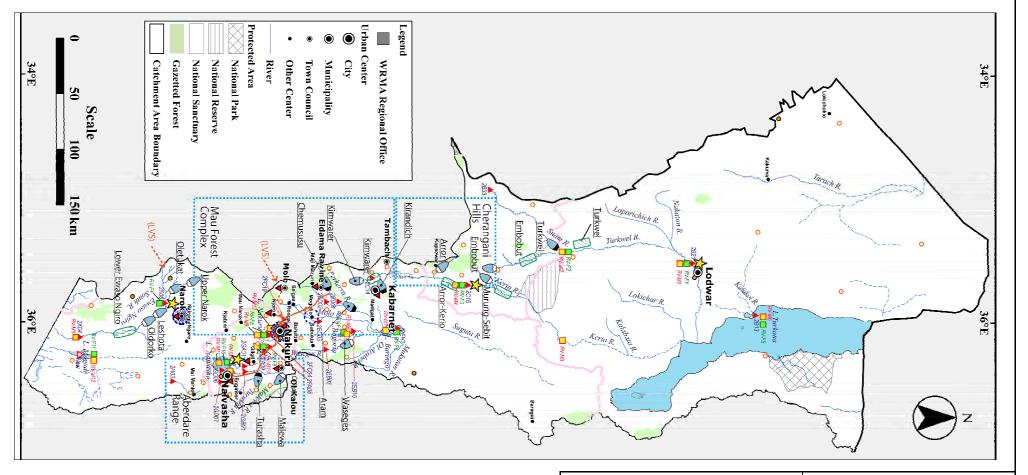
14 locations

## LEGEND OF PLANS

Dam(Existing) Dam (Proposed)

Water Transfer (Existing)

Water Transfer (Proposed) Sub-regional Boundary

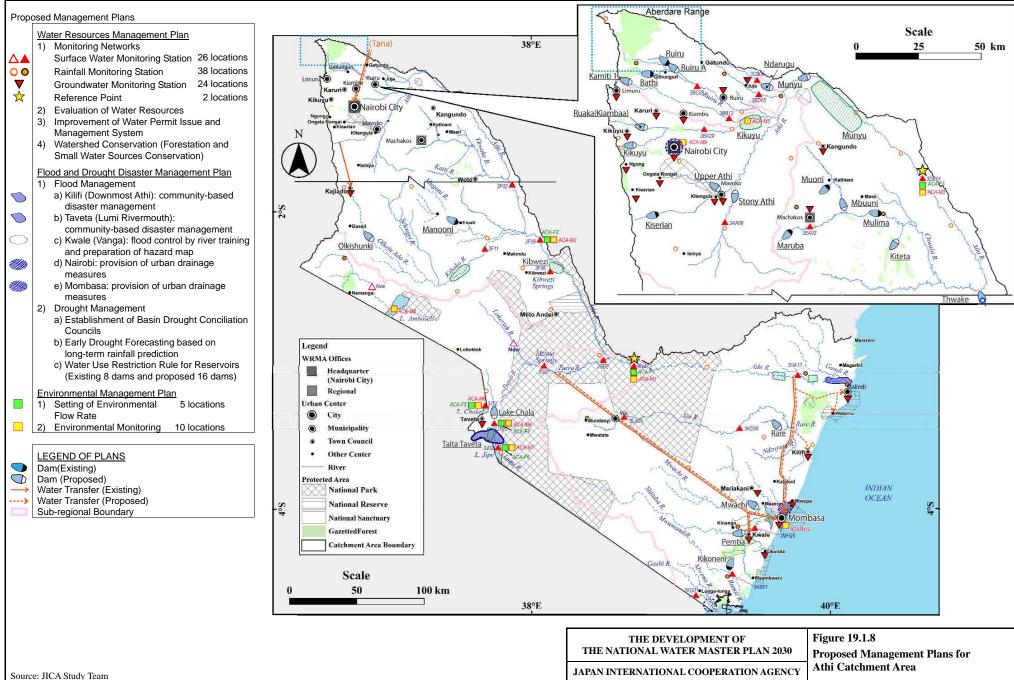


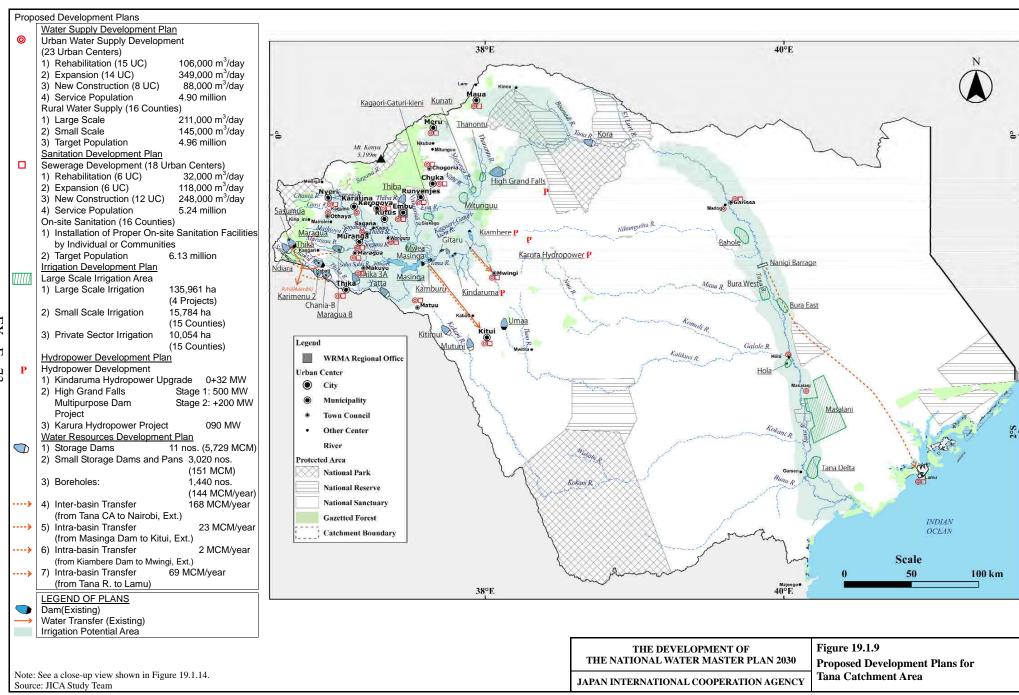
Note: See a close-up view shown in Figure 19.1.13 Source: JICA Study Team

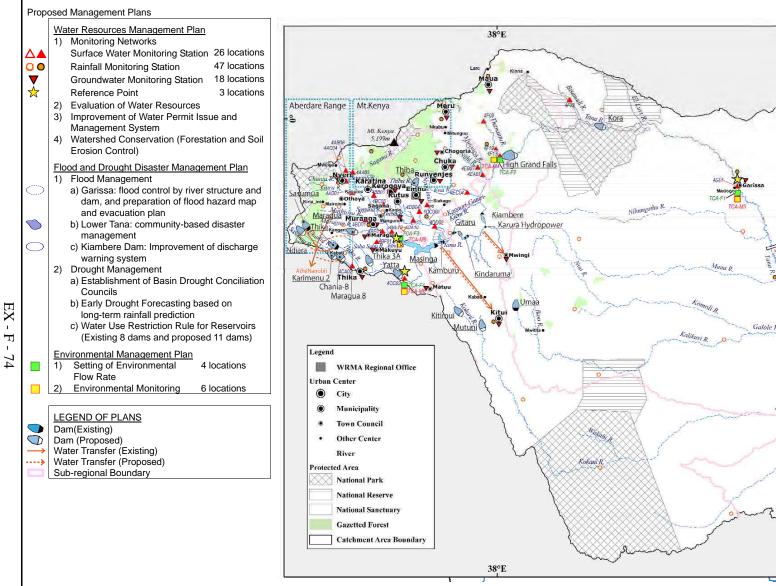
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**Figure 19.1.6 Proposed Management Plans for** Rift Valley Catchment Area







THE DEVELOPMENT OF THE NATIONAL WATER MASTER PLAN 2030 JAPAN INTERNATIONAL COOPERATION AGENCY Figure 19.1.10 **Proposed Management Plans for Tana Catchment Area** 

INDIAN

OCEAN

100 km

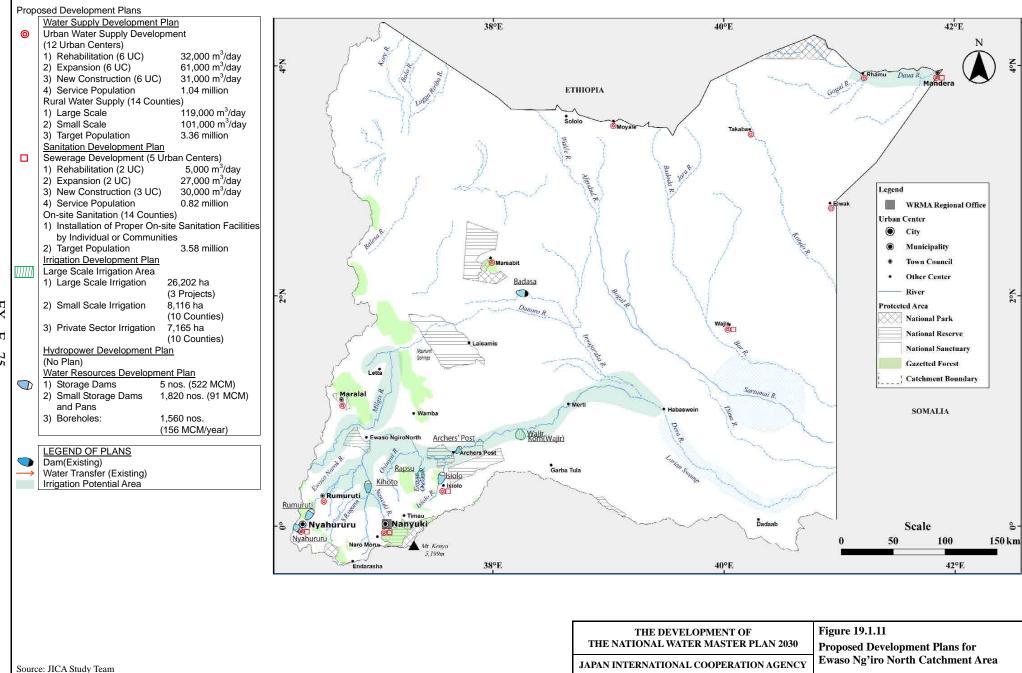
Scale

50

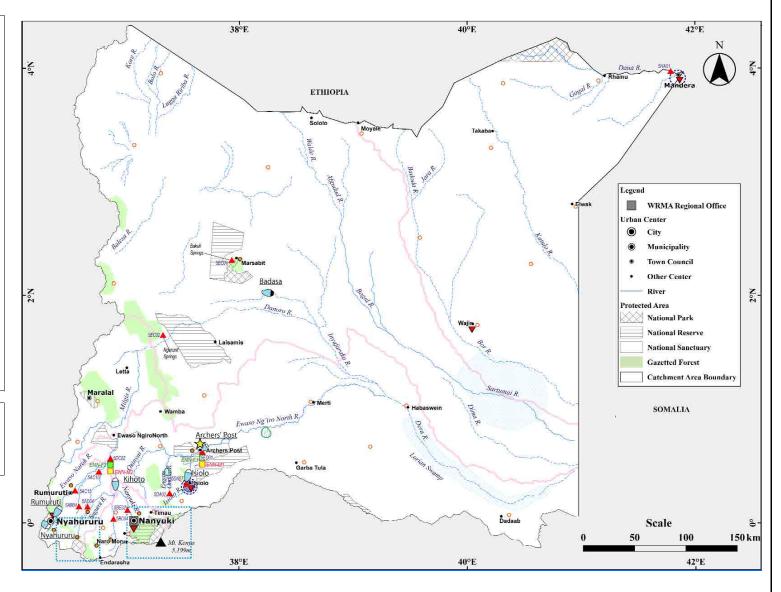
40°E

Note: See a close-up view shown in Figure 19.1.14

Source: JICA Study Team



## **Proposed Management Plans** Water Resources Management Plan 1) Monitoring Networks Surface Water Monitoring Station 13 locations 34 locations Rainfall Monitoring Station 00 $\blacksquare$ 5 locations Groundwater Monitoring Station Reference Point 1 location 2) Evaluation of Water Resources 3) Improvement of Water Permit Issue and Management System 4) Watershed Conservation (Forestation, Small Water Sources Conservation and Soil Erosion Flood and Drought Disaster Management Plan 1) Flood Management a) Mandera: flood control by river structures, and preparation of flood hazard map and evacuation plan b) Isiolo: flood control by river structures and preparation of flood hazard map c) Isiolo: provision of urban drainage measures 2) Drought Management a) Establishment of Basin Drought Conciliation Councils b) Early Drought Forecasting based on long-term rainfall prediction c) Water Use Restriction Rule for Reservoirs (Existing 1 dam and proposed 5 dams) Environmental Management Plan 1) Setting of Environmental 2 locations Flow Rate 2) Environmental Monitoring 2 locations LEGEND OF PLANS Dam(Existing) Dam (Proposed) Water Transfer (Existing) ----> Water Transfer (Proposed) Sub-regional Boundary



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Figure 19.1.12 Proposed Management Plans for Ewaso Ng'iro North Catchment Area

Source: JICA Study Team

