ベトナム国 キエンザン省人民委員会

ベトナム国 キエンザン省フーコック島 水インフラ総合開発事業準備調査 (PPP インフラ事業)

最終報告書 第 III 部 サポーティングレポート (添付資料)

平成 25 年 7 月 (2013 年)

独 立 行 政 法 人 国 際 協 力 機 構 (JICA)

株式会社 神鋼環境ソリューション 株式会社 日 水 コ ン

第 I部 : 要約

第Ⅱ部 : メインレポート 第Ⅲ部 : サポーティングレポート(添付資料)

<u>通貨換算率 (2012年2月)</u> USD 1 = JPY 76.6 USD 1 = VND 20,703 VND 1 = JPY 0.0037

キエンザン省フーコック島水インフラ総合開発事業 準備調査 (PPP インフラ事業)

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第 III 部 サポーティングレポート(添付資料)

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添付資料

添付資料-1 議事録

Preparatory Survey on Water Supply and Sewerage System Project in Phu Quoc Island, Vietnam

Minutes of Meeting

- 1. Objectives: Draft Final Report to Kien Giang PPC and concerned agencies
- **2.** Date & time: 13:30 18:00, 24 June 2013
- **3. Venue:** Meeting Room, Kien Giang PPC
- 4. Agenda
 - · Proposed Water Supply System
 - Proposed Sewerage System
 - Project Cost
 - Reference Material
 - Necessary Actions
 - Potential ODA Loan
- 5. Participants: As per attached

6. Subjects discussed

The JICA Survey Team submitted fifteen (15) copies of Draft Final Report to KGPPC, and explained the main outputs in Draft Final Report according to the agenda.

JICA also explained the potential ODA Water Sector Program loan (WSPL) presently under preliminary discussion between the Government of Vietnam and JICA.

The vice chairman of KGPPC, Mr Hong elaborated that both water supply and sewerage are, among others, the most concerned subjects in the development of Phu Quoc Island since other infrastructure plans such as airport, road transportation and electricity have been being implemented.

Main points discussed and concluded are as follows:

1) Water Supply System Development:

It was concluded that KGPPC agreed to Option 1 of the proposed water supply business scheme.

2) Take-or-Pay:

It was confirmed that KIWACO could agree take-or-pay guarantee up to 7,000 m3/d for the bulk water supply in the year 2020. It was concluded that quantity and conditions of take-or-pay guarantee will further be discussed and agreed among the parties concerned during the detailed Feasibility Study stage.

3) Sewerage System Development

KGPPC recommended that ODA loan be utilized for sewerage development since sewerage investment cost is very high.

JICA elaborated that since the present survey was carried out to encourage private sector investment in both water supply and sewerage development JICA ODA loan will not be provided as far as there is still a possibility that private sector can participate in the investment. KGPPC agreed the private sector to consider further alternative idea and carry out the detail FS after this survey completed.

4) Potential Japanese ODA Loan:

KGPPC requested JICA to provide Central Government with Potential Japanese ODA Loan and suggest Central Government to make it on-granting to KGPPC.

JICA elaborated that JICA will convey the request to the other section of JICA in charge of this subject. JICA also suggest that KGPPC take leadership to approach Central Government in requesting this granting and supporting the Idea of WSPL.

KIWACO shared its experience with WB: (i) water supply: a preferential commercial loan from WB to VNG (MoF) and MoF relends Kien Giang (ii) drainage and sewerage: soft loan from WB to VNG (MoF) and MOF provides a grant to Kien Giang. KIWACO requested JICA to consider this model and to propose MoF to apply this mechanism into Kien Giang province during negotiation with MPI/MoF for water sector loan program. JICA took note of it.

5) PSIF

KGPPC requested JICA to provide PSIF to Private Investor.

6) Cost for Detailed F/S

KGPPC requested JICA to bear the cost of detailed F/S.

JICA elaborated that such cost be borne by the investors.

 Coordination between KGPPC and Private Investor after the Survey Completed KGPPC elaborated that KIWACO and DPI will continuously coordinate with private investors after this survey is completed.

- JICA elaborated that EIA for the water supply system should be prepared in accordance with JICA guideline Category A since the water supply project includes Cua Can reservoir construction.
- 9) Steering Committee

Mr. Hong's concern is how to ensure the synchronous in implementation of three major components: (i) Reservoir (ii) WTP (iii) Distribution network and whether it is required to conduct 3 separate FSs for the three component as three independent projects or not.

JICA suggested KGPPC that KGPPC should organize a steering committee to manage the water supply system development regarding KGPPC's concern on three components of the development.

Attachment

| | | ATTENDANCE LIST | |
|-----|---|---|-----------|
| | Nam of Meeting Place Date Time | Draft Final Report Meeting Kien Giang PPC June 24th 2013 From 1:30 pm to 6:00 pm | |
| No. | IName | Organization | Signature |
| 1 | (Mr.) Hong Pham Vu | Vice-chairman People's Committee | e.g.a.a.e |
| 2 | (Mr.) Huy Tan Thanh | People's Committee Office | |
| 3 | (Mr.) Niem Nguyen Xuan | Deputy Director - DoST | |
| 4 | (Ms.) Phung Le Thi Minh | Director - DoF | |
| 5 | (Mr.) Hien Nguyen Duc | Director - Kiwaco | |
| 6 | (Mr.) Nhat Nguyen Thong | Deputy Director - DPI | |
| 7 | (Mr.) Tinh Tran Ngoc | Deputy Direcotr - DoC | |
| 8 | (Mr.) Chuan Pham The | Deputy Director - PMU of DARD | |
| 9 | (Mr.) Thao Quang Trong | Deputy Director - DoNRE | |
| 10 | (Mr.) Manh Nguyen Duc | Specialist of DoC | |
| 11 | (Mr.) Son Vo Cong | Manager, Planning, Phu Quoc IDMB | |
| 12 | (Mr.) Nam Tran Hoai | Deputy manager of Cooperation and Investment Divison - DPI | |
| 13 | Tomohide Oyama | Private Sector Partnership and Finance, JICA | |
| 14 | (Ms.) Phuong Tran Tuyet | Coodinator, JICA- HCM | |
| 15 | (Mr.) Liem Bui | Advisor, JICA Hanoi | |
| | (Mr.) Vu Than Thanh | Director of PhuQuocLand Co. | |
| | K. Motojima | Kobelco-Eco Solutions VietNam Co. | |
| | Yasuo Kuwata | Kobelco-Eco Solutions Co. | |
| - | Yoshiaki Yokota | Nihon Suido Consultants Co. Ltd | |
| | Takaaki Hirai | Kobelco-Eco Solutions Co. | |
| | Koichi Doi | Kobelco-Eco Solutions Co. | |
| | Tetsuo Hamaguchi | Kobe City | |
| | Ayako Tada | Kobelco-Eco Solutions Co. | |
| | Daizo Iwata | Nihon Suido Consultants Co. Ltd | |
| | Koji Kimura | Nihon Suido Consultants Co. Ltd | |
| 26 | (Mr.) Danh Nguyen Huynh Thanh | Kobelco-Eco Solutions VietNam Co. | |

Notes:

Department of science and technology - DoST Department of Finance - DoF Kien Giang Water Supply and sewerage Limited Company - Kiwaco Department of Plan and Investment - DPI Department of Construction - DoC Department of Agriculture and Rural Development - DARD Department of resources and environment - DoNRE Project management unit of investment and development Phu Quoc island - IDMB

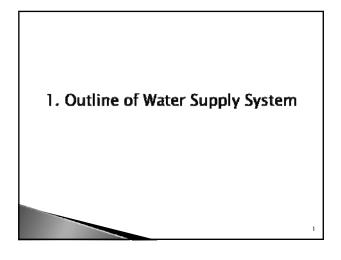
Phu Quoc Island Water Supply and Sewerage System Development Project Draft Final Report Meeting

June 24, 2013

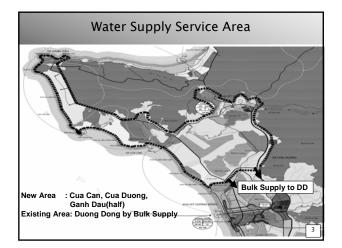
JAPAN INTERNATIONAL COOPERATION AGENCY KORELCO ECO-SOLUTIONS CO., LTD. NIHON SUIDO CONSULTANTS CO., LTD.

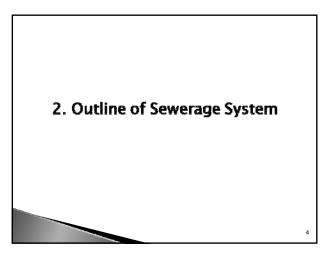
Agenda

- 1. Outline of Water Supply System
- 2. Outline of Sewerage System
- 3. Project Cost
- 4. Business Scheme
- 5. Reference Materials
- 6. Necessary Action
- * Explanation by JICA for Potential Japanese ODA Loan Programme which is under discussion between Government of Vietnam and JICA.

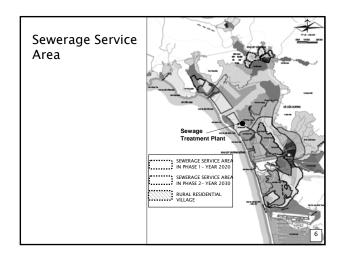


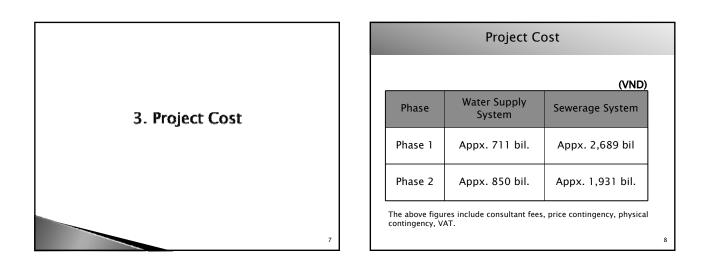
| Outline of Proposed Water Supply System | | | | | | | | |
|---|---|---|--|--|--|--|--|--|
| | Phase 1 Year 2020 | Phase 2 Year 2030 | | | | | | |
| Water Source | Cua Can Reservoir by pumping | Cua Can Reservoir by pumping | | | | | | |
| Capacity | 20,000 m3/d | Expanded to 50,000 m3/d | | | | | | |
| Service Area | Cua Can Tourist Area, Cua Duong, Duong Dong (Bulk Supply) | Expanded to: • Cua Can Urban Area, • Ganh Dau, | | | | | | |
| | | 2 | | | | | | |

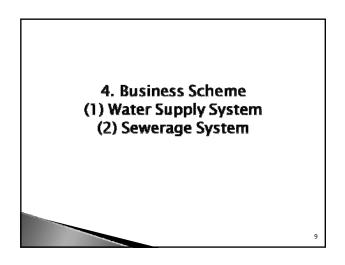




| Outline of Proposed Sewerage System | | | | | | | | |
|-------------------------------------|---|---|--|--|--|--|--|--|
| | Phase 1 Year 2020 | Phase 2 Year 2030 | | | | | | |
| Capacity | 7,500 m3/d - 15,000 m3/d | Expanded to 30,000 m3/d | | | | | | |
| Service Area | •Duong Dong Town, •Cua Can Tourist Area | Expanded to: • Cua Can Urban Area, • Cua Duong, • North Duong To | | | | | | |
| | 1 | 5 | | | | | | |





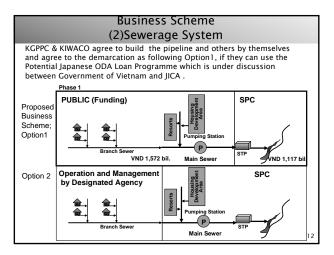


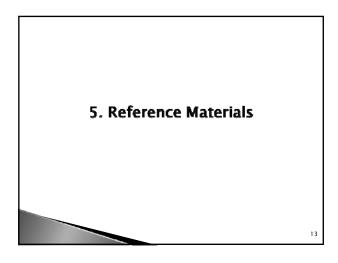
Business Scheme (1) Water Supply System

<Proposed Business Scheme>

In order to make the project feasible and realized, private investors form a single company based on Investment license issued in accordance with Enterprise Law to construct and operate Water Treatment Plant as BOO project. KIWACO or any public body is to construct and provide piping and distribution service to all the clients.

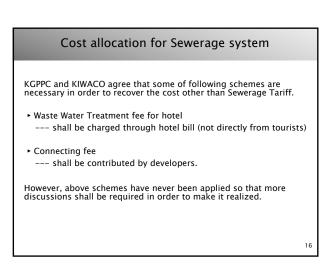
| Business Scheme (1)Water Supply System | | | | | | | | | | |
|---|--|-----|-------------------------------------|---|--|--|--|--|--|--|
| <proposed business="" scheme;option1=""> Phase 1</proposed> | | | | | | | | | | |
| PUBLIC | | SPC | KIWACO | | | | | | | |
| Cua Can Reservoir State VND 668 bil. | ntake Raw Water Transmission Pipe VND 43 bil. VN | WTP | Clear Water Transmission Pipe | Distribution Reservoir VND 280 bil. | | | | | | |
| SPC KIWACO | Price and physical contingencies, VAT included. | | | | | | | | | |
| Reservoir In | BLIC take Raw Water Transmission Pipe | WTP | | ribution servoir Distribution Main | | | | | | |

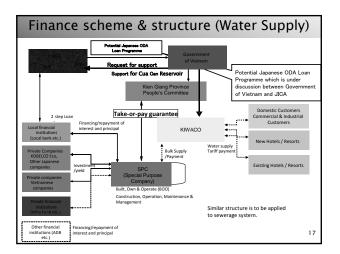




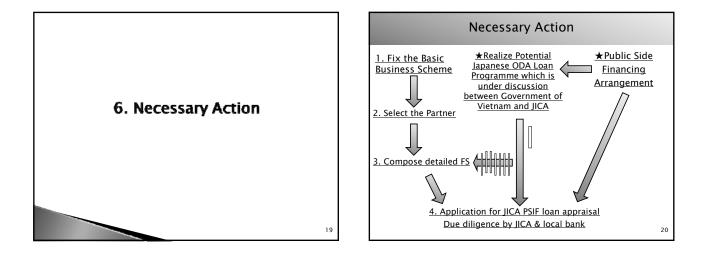
| Water Tariff (Phase 1) | | | | | | | | | |
|---|--|---|--|--|--|--|--|--|--|
| Option | | r 15 yrs ≧15.0%) | | | | | | | |
| | Bulk water tariff | Water tariff | | | | | | | |
| Water Supply Option 1: BOO | 15,500 VND/m ³ (incl. VAT) | 2.57 times of the current tariff 14,135 VND/m3: Household 25,700 VND/m3: Commercial 19,275 VND/m3: Industry (Above all incl. VAT) | | | | | | | |
| Water Supply Option 2: Concession | - | 3.28 times of the current tariff 18,040VND/m3: Household 32,800 VND/m3: Commercial 24,600 VND/m3: Industry (Above all incl. VAT) | | | | | | | |
| | figures are on the constant basis. flation. VAT 5% included | Actual figures will be adjusted | | | | | | | |

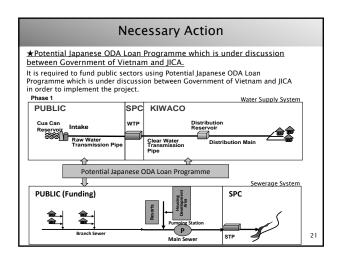
| Required Subsi | dy for Sewerage Development | |
|---|--|---|
| Options _ | To make SPC project financially feasible (Equity IRR for 15 yrs≧15.0%) Required Subsidy from Govt., or | |
| Sewerage Option 1: BOO of STP | Burden on tourist (to recover the Subsidy) 755 million JPY/year, 4.8 USD/ person | 1 |
| Sewerage Option 2: BOT of trunk sewer, pumping station, STP | 1,068 million JPY/year, 6.8 USD/ person | |
| | ases, sewerage tariff is 10% of water tariff, and r's contribution is 53 billion VND (about 196 | |

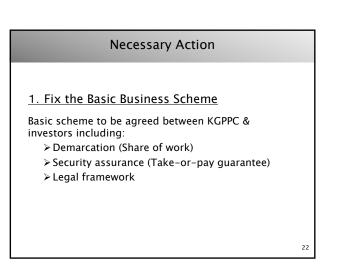




| Implementation Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|---|--|----|----|----|----|---------|----|---|--------|--------|----|----|----|----|----|----|---|------|----------|-------|----|-------|------|--------|----|----|----------------|-----|----|
| | Component | Work | | 20 | | | | 20 | | | | | 14 | | | 20 | | | | | 16 | | | | 017 | | | |)18 | |
| edue | Preparatory Surv Due Dilligence EIA Public Disclo | sure | q1 | 8 | d) | q4 | q1 ± | q2 | 6 | 2 | q1 | 42 | 9 | 94 | q1 | 8 | đβ | 4 | q1 | 42 42 | đ | q4 | q1 | 42 | 43 | 94 | q1 | 4 2 | d) | q4 |
| Jeneral Procedure | | & Contract Signing vestment License | | | | | | - | | * * | | | | | | | | | | | | | | | | | | | | |
| ŝ | Loan Agreement EPC Contract Se | | | | | | | | | 8 | ± ± | | | | | | _ | | | | | _ | | | | | | | | _ |
| Dua Can Reservoir | Pre- Construction | EIA, Land Acquisition & Compensation, Detailed Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ous Can I | Construction | Excavation | | | | | | | | | | | | | | | | | Star | Oper | ition | | | | | | | | | |
| | Pre- Construction | EIA, Land Acquisition & Compensation, | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System | | Intake | | | | | | | | | | | | | _ | | | | | | | | | | | | | | | |
| Water supply System | Construction | Water Treatment Plant | | | | | | | | | | | | | | | | | | | | - | tan C | perm | bn | | | | | |
| Water | | Distribution Reservoir & Pipes | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Service Connections | | | | | | | | | | | | | | | | | - | | | | | | | | | | | |
| ٤ | Pre-Construction | EIA, Land Acquisition & Compensation, | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sewerage System | | Sewerage Treatment Plant | | | | | | | | | | | | | | | | | | | | | • | •••• | perati | r_ | | | | |
| Sewera | Construction | Main Trunk Sewer & Pumping Station | | | | | | | | | | | | | - | | | | | | | | | | | | t | | | |
| | | Tertiary Sewer & House Connection | | | | | | | | | | | | | - | | | - | | - | | | - | ⊢ | - | ⊢ | - | - | - | |







Necessary Action

2. Select the Partners

To form investors group among selected partners:

- Select partners and define roles of each partner (contribution and benefit)
- ➢ Form investors group
- > Agree basic business structure of the project
- > Agree to proceed with detailed FS

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Necessary Action

3. Compose detailed FS

Based on JICA survey team report, project conditions will be checked and confirmed to compose detailed FS including:

- Review assumptions and conditions of the project, and revise them if necessary.
- \succ Review investment and operation, and revise amount.
- Review financial viability in connection with loan conditions and other requirements.
- > Agree Bulk Water Tariff, Sewerage Treatment fee and detailed conditions of Take-or-Pay Guarantee.

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Necessary Action

★Public Side Financing Arrangement

- Secure the finance for Cua Can Reservoir construction.
- Approach to the Central Government (MPI) to promote formation of Potential Japanese ODA Loan Proggrame (Water Sector Programme Loan) and application for the programme.

Preparatory Survey on Water Supply and Sewerage System Project in Phu Quoc Island, Vietnam

Minutes of Meeting

- 1. Objectives: Interim Report to Kien Giang PPC and concerned agencies
- **2. Date & time:** 8:30 12:00, 30 November 2012
- **3. Venue:** Meeting Room, Kien Giang PPC
- 4. Agenda

- Contents of Interim Report of the Preparatory Survey

5. Participants: As per attached

6. Subjects discussed

The main points discussed are as follows:

Mr. Yasui, JICA headquarters, mentioned the importance of deep understanding of the benefit of PPP project for public sector, the necessity of new mechanism for cost recovery and funding of water supply and sewerage project, the roles of public sector for the project where private investment is invited, and so on, before questions and answers. He expressed strong expectation for smooth and effective discussion toward successful project implementation during the remaining survey period.

Questions & Answers;

Vice Chariman, KGPPC: We confirm again that budget for Cua Can Reservoir construction will be funded by Public Sector (Government of Viet Nam), but the implementation schedule in your presentation is considered quite

| | tight. (After this there were discussions among Viet Nam side.) |
|-------------------------|---|
| Director, KIWACO; | If the WTP and reservoir, pipelines are separately constructed and/or |
| | managed, the scheme of the project is not a PPP anymore. |
| Phu Quoc DMB; | 1 st ; We want you to make clear the water price. Do you plan to buy |
| | raw water? How much is the raw water price? |
| | 2 nd ; Regarding the fee collection from tourist for sewerage project, |
| | how is the government able to collect the fee? |
| | 3 rd ; Regarding the implementation schedule, Land compensation and |
| | EIA are scheduled to be conducted in the year 2013. However, |
| | Master Plan must be prepared and approved first to approve the |
| | implementation of land compensation and EIA. Master plan is like a |
| | map with a scale of 1/2,000. For each project, reservoir, water |
| | supply and sewerage, master plan will be required. |
| Mr. Ghi, DPI; | I am concerned that this project utilize PPP scheme. Under Option 1, |
| | KIWACO shall borrow money for construction of facilities such as |
| | pipelines. That indicates that there are 2 projects for WTP and |
| | pipelines. Does this Project apply PPP or BOO? |
| Mr. Kuwata, Study Team; | We propose BOO scheme under Option 1, if the KGPPC allows. |
| Ms. Phung, DOF: | I have 6 comments. 1 st ; Reservoir should be separated from the other |
| | part of the project. Dept. of Agriculture will responsible for it. |
| | 2 nd ; Pipe and WTP should be a single project. |
| | 3 rd ; Take or pay guarantee is risky, I oppose to this idea. |
| | 4^{th} : Is the proposed water tariff fixed (15,500 VND/m ³) or increase |
| | every year for inflation? |
| | 5 th ; Fee collection from tourist for funding project is almost |
| | impossible. |
| | 6 th : Sewerage tariff should not exceed 10% of water tariff. |
| Study Team; | Water tariff which we proposed must be adjusted for inflation every |
| | year. |
| KGPPC; | Developer's contribution is acceptable. Tourist fee collected from |
| | visitors is not agreeable. |
| DONRE; | 1 st ; Phu Quoc is a tourism island. Effluent quality criteria is set at |
| | level A not at level B. |
| | 2 nd ; Sewerage fee is regulated at 10% of water tariff. Industrial |
| | customer's contamination would be more than those of the other |

customer. Therefore, sewerage charge on this should be much more than that on household.

3rd: Main sewer should be constructed first of all and earlier than branch sewer.

Study Team; Sewerage tariff is set at 10% of water tariff in this survey. However, sewerage project requires huge investment cost, therefore, sewerage tariff is insufficient to cover necessary costs for sewerage project. We proposed developer's contribution, and fee collection from tourist to recover the necessary costs.

Dept. of Science and technology; I have 3 comments.

1st; Regarding the sewerage treatment, Study Team planned that start of construction is in the year 2015 and start of operation is from the year 2017. In this case, if some developers start operation before the year 2017, they are not able to discharge wastewater. How do you solve this problem?

2nd: Regarding the Cua Can reservoir construction, forest will be taken over. In order to protect water sources, payment should be collected as forest resource fee. Was this cost considered and included into the project cost?

3rd; Environment assessment should be conducted to calculate the reduction of downstream river water volume by constructing the reservoir. Please also consider the excessively required water. We should consider the cost to remove agriculture fertilizers from water of reservoir.

Mr. Yokota, Study Team; Against the question, that is "If developers construct their hotels or resorts earlier than STP, how will it be solved?" Now this problem has already been happening so it is necessary to implement the project as early as possible. About Cua Can reservoir site, this is now not forest site but there are commercial trees. The construction of reservoir will not disturb the up-stream as we explained in the previous meeting. River does not flow into the reservoir. Reservoir will take water by pumping, so it will not disturb upstream of the river. For the downstream, we conducted strict calculation to maintain environmental flow volume. Of the contamination source we may have in this area according to existing MP, there is an urban area but our sewerage project covers this area. There are no farmers

in this area so fertilizer will not flow into the lake.

Study Team;How about making Minutes of Meeting now by discussing importantissues, in order to conclude the results of this meeting?

Vice Chairman, KGPPC; It is difficult for us to settle this meeting to a certain direction now. Study team should continue investigating demarcation and investment model of the project to be able to have a certain conclusion.

- Mr. Kuwata, Study Team; We carefully designed to prepare business structure, so that risks should be allocated to relevant part properly and appropriately. Take-or-pay guarantee is necessary considering such a special nature of the island as the demand heavily depending upon the tourist development which is beyond the control of the SPC, nor private investment. This is very different from many concession contracts which have been taken place in the big cities where you can confirm how much the demand would be. Regarding the cost recovery, 10% of water tariff is not enough for necessary costs. Therefore, we have to seriously think together about how to recover the sewerage costs. Anyway, we should have more discussion focusing on the 3 major topics, business structure (incl. demarcation between public and private), risk management (incl. take-or-pay guarantee), and water tariff/sewerage charge. We need to work together to achieve the same goal.
- Mr. Yasui, JICA; We should concentrate on the important matters such as financing aspects and risk sharing, etc. other than technical matters next time. In addition to it, KGPPC is requested to consider the proposals from the survey team as partner of the project to find the way forward of the project. There need to be several new treatments to make the project feasible by inviting private investment.

Vice Chairman, KGPPC; Regarding the Interim report, please send the Vietnamese translation of it and it will take one month to provide you our comments. After that, we had better hold a next meeting about one month later.

Attachment

Attendance List

| | | | lace :Meeting Room, KGPPCDate :30 November, 2012 |
|-----|-------------------------|-------------------------|--|
| | | | ime : 8:30 a.m. to 12:00 a.m. |
| No. | Name | Duty Position | Organization |
| 1 | Takehiro Yasui | Director of PSIF | Japan International Cooperation Agency (JICA) |
| 2 | Tran Tuyet Phuong | Officer | JICA |
| 3 | Tomohide Oyama | Assistant Director | JICA |
| 4 | Tetsuo Hamaguchi | | Kobe City |
| 5 | Takashi Minato | Director | Kobe City |
| 6 | Takaaki Hirai | | Kobelco Eco-Solutions Co., Ltd. (KESV) |
| 7 | Yoshiaki Yokota | Team Leader | Nihon Suido Consultants Co., Ltd. (NSC) |
| 8 | Yasuo Kuwata | General Manager | KESV |
| 9 | Koichi Doi | Deputy General Manager | KESV |
| 10 | Daizo Iwata | Financial Specialist | NSC |
| 11 | Katsuhide Motojima | Deputy General Director | KESV |
| 12 | Nguyen Huynh Thanh Danh | General Manager | KESV |
| 13 | Phan Thi Mai Thao | Senior Manager | Saokhue Corp. |
| 14 | Nguyen Duc Manh | Officer | Dept. of Construction |
| 15 | Giang Thanh Khoa | Deputy Director | Dept. of Transport |
| 16 | Nguyen Duc Hien | Director/Chairman | KIWACO |
| 17 | Le Thi Minh Phung | Director | Dept. of Finance |
| 18 | Le Khac Ghi | Director | Dept. of Planning and Investment |
| 19 | Trinh Nam Trung | Deputy Director | Dept. of Construction |
| 20 | Nguyen Thanh Tung | Deputy Director | Phu Quoc Investment Development Board |
| 21 | Quan Trong Thao | Deputy Director | Dept. of Natural Resources and Environment |
| 22 | Luong Thanh Hai | Director | Dept. of Science and Technology |
| 23 | Pham Vu Hong | Vice Chairman | Kien Giang Provincial People's |
| | _ | | Committee (KGPPC) |
| 24 | Huynh Vinh Lac | Deputy Manager | KGPPC Office |
| 25 | Tan Thanh Huy | Officer | KGPPC Office |
| 26 | Nguyen Quoc Binh | Officer | KGPPC Office |

Phu Quoc Water Supply and Sewerage System Development Project

Interim Meeting II

November 30, 2012

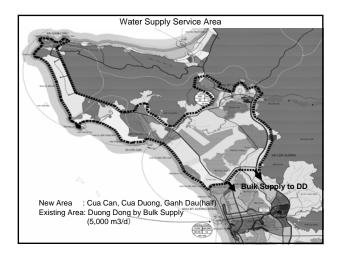
JAPAN INTERNATIONAL COOPERATION AGENCY KOBELCO ECO-SOLUTIONS CO., LTD. NIHON SUIDO CONSULTANTS CO., LTD.

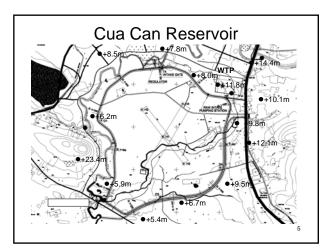
Agenda

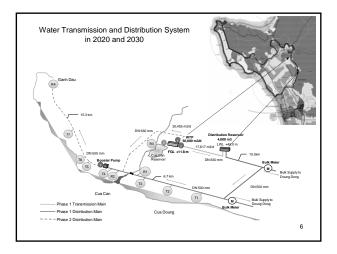
- 1. Outline of Water Supply System
- 2. Outline of Sewerage System
- 3. Confirmation of Interim I Meeting Conclusion

- 4. Project Cost
- 5. Preferred business scheme
- 6. Discussion

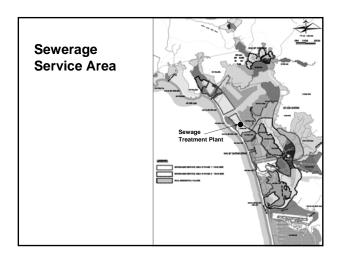
| Propos | ed Water Su | pply System |
|--------------|---|--|
| | Phase 1 Year 2020 | Phase 2 Year 2030 |
| Water Source | Cua Can Reservoir by pumping | Cua Can Reservoir by pumping |
| Capacity | 20,000 m3/d | Expanded to 50,000 m3/d |
| Service Area | Cua Can Tourist Area, Cua Duong, Duong Dong (Bulk Supply) | Expanded to: • Cua Can Urban Area, • Ganh Dau, |
| | | 3 |

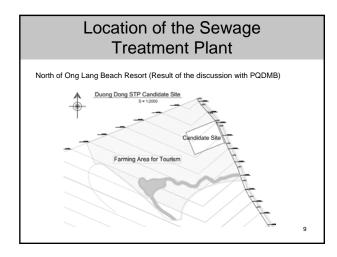






| Proposed Sewerage System | | | | | | | | | |
|--------------------------|---|---|--|--|--|--|--|--|--|
| | Phase 1 Year 2020 | Phase 2 Year 2030 | | | | | | | |
| Capacity | 7,500 m3/d – 15,000 m3/d | Expanded to 30,000 m3/d | | | | | | | |
| Service Area | • Duong Dong Town, • Cua Can Tourist Area | Expanded to: • Cua Can Urban Area, • Cua Duong, • North Duong To | | | | | | | |
| L | | 7 | | | | | | | |



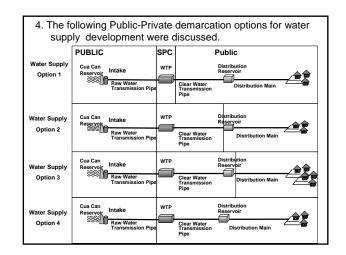


Target Effluent Quality of Proposed STP

| Quality | Influent | QCVN14: 2008_B *1 | QCVN 08: 2008_B2 *2 | Effluent | | |
|------------------------------|----------|----------------------|------------------------|--------------|--|--|
| BOD ₅ (20°C) | 230 | 50 | 25 | 25 *3 | | |
| SS | 260 | 100 | 100 | 50 | | |
| T-N | 45 | - | - | 15 | | |
| NH4 ⁺ -N | - | 10 | 1 | 1 | | |
| NO ₂ ⁻ | - | - | 0.05 | 0.05 | | |
| NO ₃ ⁻ | - | 50 | 15 | 15 | | |
| T-P | 7 | | - | - | | |
| PO4 ³⁻ | - | 10 | 0.5 | 0.5 | | |

Confirmation of Conclusions of Interim Meeting I held on April 17, 2012

- 1. Cua Can Reservoir is separately funded by the national budget. Construction cost, land and compensation are funded by public sector.
- 2. Alternative 3 (Pumped Storage System) of the Cua Can Reservoir design was selected.
- 3. Estimated water tariff is high. KGPPC requested to review the cost estimates.



- 5. KIWACO can not afford the allocated investment costs for Option 1, 2 and 3.
- 6. KIWACO prefers Option 4 (concession type) that SPC will supply water to the northern part of the island, and KIWACO will supply to the southern parts of the island. While, Private investor prefers Option 1.
- 7. The following options for sewerage development were discussed, and Private Investor prefers Option 1

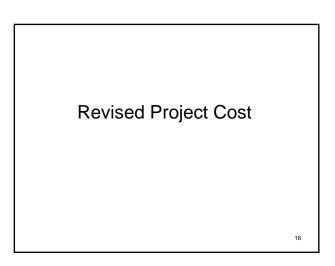
 Sewerage Option 1

 Sewerage Option 1

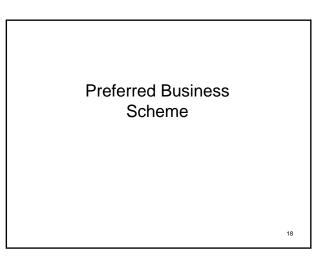
 Sewerage Option 1

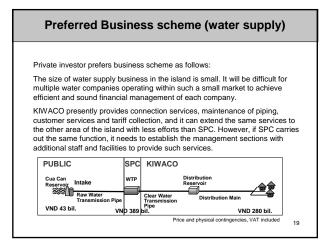
 Sewerage Option 1

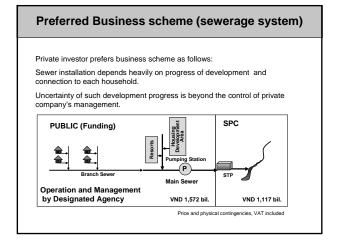
 Sewerage development requires large contribution of government subsidy or other source of finance. KGPPC was interested in the cost recovering by collecting special fee from tourists added on hotel charges.

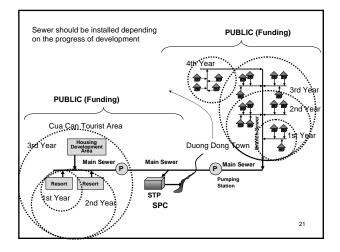


| PROJECT COST | | | | | | | | |
|--|------------------------|------------------|--|--|--|--|--|--|
| | | (VND) | | | | | | |
| Phase | Water Supply System | Sewerage System | | | | | | |
| Phase 1 | Appx. 711 bil. | Appx. 2,689 bil | | | | | | |
| Phase 2 | Appx. 850 bil. | Appx. 1,931 bil. | | | | | | |
| The above figures include consultant fees, price contingency, physical contingency, VAT. | | | | | | | | |









| Water tariff | | | | | | |
|---|---|---|--|--|--|--|
| Option | eject financially feasible or 15 yrs ≧15.0%) | | | | | |
| Οριοπ | Bulk water tariff | Water tariff | | | | |
| Water Supply Option 1: BOO | 15,500 VND/m ³ (incl. VAT) | 2.57 times of the current tariff 14,135 VND/m3: Household 25,700 VND/m3: Commercial 19,275 VND/m3: Industry (Above all incl. VAT) | | | | |
| Water Supply Option 4: Concession | - | 3.28 times of the current tariff 18,040VND/m3: Household 32,800 VND/m3: Commercial 24,600 VND/m3: Industry (Above all incl. VAT) | | | | |

Cost Recovery other than Sewerage Tariff

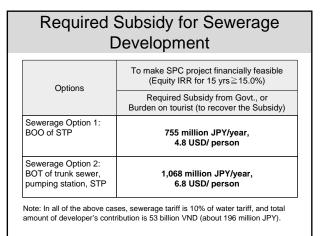
Developers' Contribution

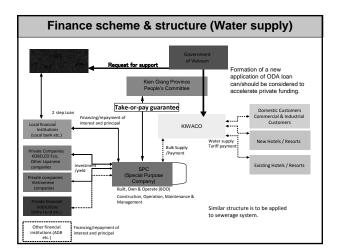
Unit average Investment cost per developer's STP capacity: 12,000,000 VND/m3/d Expected sewage volume by developers: 4,400 m3/d (in Year 2020) 4,400 m3/d x 12,000,000 VND/m3/d = VND 53bil.

Fee collection for Specific Purpose (collection from tourists and visitors)

Suppose collecting US\$10 per tourist visitor as special fee, and utilize 50% of it to sewerage cost recovery The number of visitor: 2 million in 2020. 3 million in 2030

US\$10 x 21000 x 2,000,000 x 50% = VND210bil./year (in Year 2020)





| | | In | n | D | e | n | ne | e | 1 | ta | t | 0 | n | 5 | 50 | ch | ۱e | ec | lu | 116 | Э | | | | | | | | | |
|-------------|-----------------------------------|--|----------|----|-------------------------------|----|----|---|---|----|----|----|---|----|----|----|----|----|------|------|-------|----|--------|------------|-------|----|----|---|----|----|
| | a . | | <u> </u> | 20 | 2012 2013 2014 2015 2016 2017 | | | | | | | | | | 20 | 18 | - | | | | | | | | | | | | | |
| | Component | Work | q1 | 92 | 63 | Q4 | q1 | | | qi | q1 | q2 | | Q4 | q1 | ¢2 | 43 | ql | q1 | q2 | 6 | qi | q1 | q 2 | 43 | q4 | q1 | | 43 | 94 |
| Procedure | Preparatory Sun Due Diligence | | | | | | ÷ | | | | | | | | | | | | | | | | | | | | | | | Ē |
| 8 | EIA Public Disclo | & Contract Signing | _ | _ | | | _ | | - | ÷ | _ | | | _ | _ | _ | _ | _ | _ | | _ | _ | | - | | - | | | | ⊢ |
| 8 | | vestment License | - | - | - | | _ | - | | * | - | | - | _ | - | _ | _ | _ | - | _ | _ | _ | - | - | - | - | - | - | | ⊢ |
| General | | | _ | _ | | | _ | | - | - | - | - | - | _ | _ | _ | _ | _ | _ | _ | _ | _ | | - | - | - | | _ | | 1 |
| 8 | Approval of Invest | | | _ | | | | | | \$ | | | | | | _ | | | _ | | | | | | | _ | | | | 1 |
| ø | Loan Agreement EPC Contract Si | | _ | _ | | | _ | | - | - | ≙ | | | _ | _ | _ | _ | _ | _ | | _ | _ | | - | | - | | | | ⊢ |
| _ | EPC Contract Si | | - | | - | | - | - | - | - | 슢 | | - | _ | | | _ | | | | | | | - | - | - | | - | | H |
| Reservoir | Pre- Construction | EIA, Land Acquisition & Compensation, Detailed Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cua Can R | Construction | Excavation | | | | | | | | | _ | | | | | | | | Star | Oper | ition | | | | | | | | | Ī |
| | Pre- Construction | EIA, Land Acquisition & Compensation, | | | | | | | | _ | | | | | | | | | | | | | | | | | | | | |
| System | | Intake | | | | | | | | | | | | | | _ | _ | | | | | | | | | | | | | |
| s yippuly § | Construction | Water Treatment Plant | | | | | | | | | | | | | _ | _ | _ | | _ | | | - | tart C | 2perat | as. | | | | | Ī |
| Water s | Construction | Distribution Reservoir & Pipes | | | | | | | | | | | | | | | | | _ | | | | | | | | | | | Ī |
| | | Service Connections | | | | | | | | | | | | | | | | | - | | | | | | | | | | | ſ |
| System | Pre-Construction | EIA, Land Acquisition & Compensation, | | | | | | | | - | | | | | | | | | | | | | | | | | | | | |
| | | Sewerage Treatment Plant | | | | | | | | | | | | | | | | | | | | | s | ant 0 | erasi | | | | | Ĩ |
| Sewerage | Construction | Main Trunk Sewer & Pumping Station | | | | | | | | | | | | | | | | | | | | | | | | | - | | | |
| 0) | | Tertiary Sewer & House Connection | | | | | | | | 1 | 1 | | | | _ | | _ | | _ | | | | - | - | | - | - | | | F |

Risks and Sharing

There are various possible risks for the project implementation but among others the following risks are highlighted to discuss how to share the risks between public and private.

| Risks | Countermeasures to mitigate the risks | | | | | |
|---|--|--|--|--|--|--|
| Delay of water demand growth | Accelerate approval process of tourist resort investment plans Accelerate land compensation process | | | | | |
| | Accelerate other infrastructure construction | | | | | |
| | Strict application of regulation to abandon groundwater use | | | | | |
| Delay of Cua Can reservoir construction | Prompt central government budget allocation Strong government initiative and immediate guidance on the reservoir construction to the public | | | | | |
| Degradation of Raw Water Quality | Protection of the reservoir from any pollution with the construction of sewerage system at the upstream urbar areas | | | | | |
| | Future provision be considered in the treatment plant design | | | | | |

Issues to be discussed

- Budget allocation to water reservoir KGPPC is requested to confirm implementation of Cua Can reservoir and its schedule.
- 2. Project demarcation Private investor's opinion is SPC would concentrate on WTP and STP.
- 3. Financing to KIWACO provision To finance water supply piping and sewer collection piping, Formation of a new application of ODA loan can/should be considered in order to accelerate private investment to water infrastructure projects.
- 4. New ODA application; Request for support by Central government to JICA(Japanese government)

In order to facilitate such a new application, official request should be necessary to be sent from Vietnamese Central Government to Japanese Government.

Issues to be discussed

5. Take-or-pay guarantee (minimum volume guarantee)

Water plant and Sewerage Treatment plant are indispensable for the development of Eco-friendly Phu Quoc Island. In stead of building such facilities by provincial budget, private investors would invest such facilities through SPC built in needs mechanism for the ensured income stream to suffice security of finance.

6. Water tariff

According to current calculation, water tariff may need to increase. However, the magnitude of such increase would slightly be more than those proposed by World Bank project (from 2009 to 2021 increase by 2.3 times). Necessary changes of regulations to realize tariff increase are to be taken care by KGPPC.

7. Fee collection for special purposes

To cover up gap between necessary fund and current environment protection tax, fee collection for special purposes can raise significant amount. Necessary changes of regulations to realize fee collection are to be taken care by KGPPC.

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Issues to be discussed

8. Legal implication

In order to implement the project and project companies quickly and efficiently, private investors solicits KGPPC and related departments and agencies for their support especially legal implication and application including award of license.

9. Other Provisions from KGPPC

land acquisition and compensation

raw water quality and quantity assurance

10. Possible technical assistance supported by JICA

- Water supply piping maintenance and management
- Sewer collection piping maintenance and management
- Any other areas of water and sewerage infrastructure

Minutes of Meeting

- 1. Objectives: Interim Report to Kien Giang PPC and concerned agencies
- **2. Date & time:** 8:30 11:00, 17 April 2012
- **3. Venue:** Meeting Room, Kien Giang PPC

4. Agenda

- Outline of Water Supply System & Cua Can Reservoir
- Outline of Sewerage System
- Project Cost
- Demarcation among Public, KIWACO and SPC
- Implementation Schedule
- Issues to be confirmed with KGPPC, including
- 5. Participants: As per attached

6. Subjects discussed

The main points discussed are as follows:

| Subject | Consultant | KGPPC |
|-------------------|---|--|
| Cua Can Reservoir | Will Cua Can Reservoir be constructed by public sector fund? | Mr. Hong Cua Can Reservoir will be separately invested by national budget. Mr. Ghi Construction cost, land and compensation will be funded by public sector. Alternative 3 of the Cua Can Reservoir design will be selected. |

| | 1 | | | | | |
|--|--|--|--|--|--|--|
| Water and | The project is financially viable | Mr. Hong | | | | |
| Sewerage Tariff | when water tariff is increased by 2.1 times of the present level. | Estimated tariff is high. | | | | |
| | However, for private sector participation the tariff should be hiked more. | High tariff may make Phu Quoc less attractive compared to other tourist areas (Thailand; Indonesia, etc) and consequently affect tourist industry. | | | | |
| | | Mr. Hien | | | | |
| | | Current water supply tariff in Phu Quoc is low as it has been subsidized by the State and does not recover all related costs. | | | | |
| | | Wold Bank also asked that the tariff to be increased with a specific schedule. | | | | |
| | | To establish water & wastewater tariff roadmap to make it more affordable for resort urban developers, residents and business entities. | | | | |
| | | | | | | |
| Introduction of Hotel Tax or Environment Tax | + The development of new and advanced water supply and sewerage system is necessary to support the development of Phu | Mr. Hong Ten (10) % of water charge is presently collected as environmental protection fee. | | | | |
| | Quoc Island as well as protect natural environment. + Tourists and visitors expect to have treated water and hygiene. Expectedly, almost residents and urban developer can afford | It is difficult to charge tariff; fee; tax other than environmental fee. Avoid overlapping charge on end users; otherwise it will be double levy on end users; | | | | |
| | higher tariff of water and sewerage service. | Mr. Hong | | | | |
| | + Contribution from urban | Tax issues can be determined by National Assembly only. | | | | |
| | developers; resorts; hotel; business entities in terms of tax or investment cost sharing would be considered other than | Mr. Hong It might be possible to collect charge on hotel charge. | | | | |
| | the revenue from the tariff | Mr. Ghi | | | | |
| | + It is reasonable to study and apply certain kinds of tax; tariff; | It is not appreciated to collect compensation from visitors. | | | | |

| | fee on tourists/visitors, eg. 10\$/visitor, etc. + This idea comes from the fact that most of the beneficiaries of planed water and sewerage system will be visitors because they use water and discharge waste water, and the visitors should pay for the compensation to protect Phu Quoc environment accordingly. + 10 US\$ for each visitor is not expensive for visitors. | Mr. Ghi For water tariff analysis, the costs for construction, land acquisition and compensation for Cua Can reservoir should be excluded as Cua Can reservoir will be invested as a separate project. |
|--|--|--|
| Demarcation between Public and Private Sectors | Four options for water supply and two options for sewerage were explained. | Mr. Hong It is needed to analyze the case that SPC will cover the whole parts of water supply from the raw water intake up to end users Mr. Ghi |
| | | 1) Public will construct Cua Can reservoir (alternative 3 design), and land and compensation be borne by Government. |
| | | 2) Requested the survey team to analyze two cases: public sector bears 15% and 20%. |
| | | 3) Requested to reconsider the technology, size and phase-wising to reduce the project cost. |
| | | Mr. Hien |
| | | KIWACO can not afford the allocated investment costs as indicated in the proposed Scheme 1, 2 and 3 for water supply, and Scheme 4 might be affordable but it is not preferred because KIWACO's role is just a retailer. |

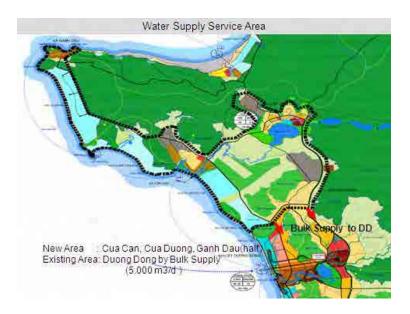
| | | Mr. Hien KIWACO prefers such a scenario that SPC will supply water to all the customers of northern part of the island, and KIWACO will take care of the existing Duong Dong and the remaining southern parts of the island. |
|---------------------------|--|--|
| | | Mr. Hien There is also a possibility that KIWACO takes part in SPC as a shareholder. |
| Issues to be confirmed | + <i>Question:</i> Are there any regulations to restrict the exploitation of groundwater and force the connection to pipe water supply system. | Answer: Currently restriction is not applied since water supply and sewerage system are not available in certain areas of Phu Quoc Island. Restriction will be applied as the water supply and sewerage system are ready to service. |

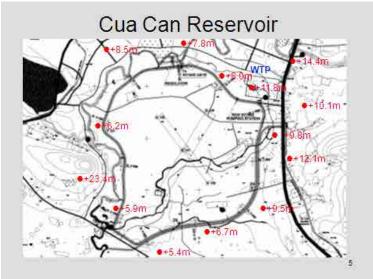
Annex 1: Presentation by JICA Study Team

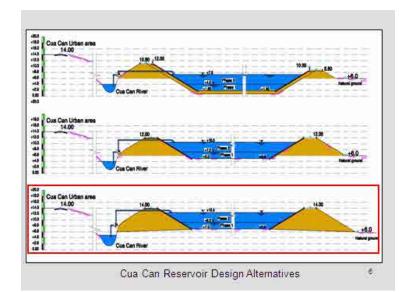
| | Agenda |
|----|--|
| 1. | Outline of Water Supply System &Cua Can Reservoir |
| 2. | Outline of Sewerage System |
| 3. | Project Cost |
| 4. | Demarcation among Public, KIWACO and SPC |
| 5. | Implementation Schedule |
| 6. | Issues to be Confirmed with KGPPC 2 |

Proposed Water Supply System

| | Phase 1 Year 2020 | Phase 2 Year 2030 |
|--------------|---|--|
| Water Source | Cua Can Reservoir by pumping | Cua Can Reservoir by pumping |
| Capacity | 20,000 m3/d | Expanded to 50,000 m3/d |
| Service Area | Cua Can Iourist Area, Cua Duong, Duong Dong (Bulk Supply) | Expanded to: • Cua Can Urban Area, • Ganh Dau, |
| | | |

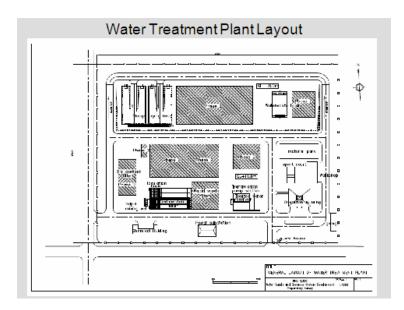


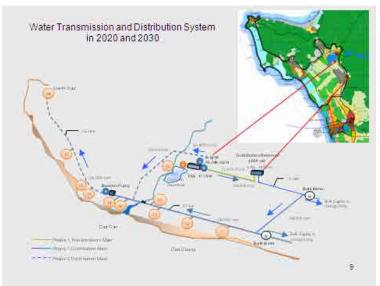




Comparison of Cua Can Reservoir Alternatives

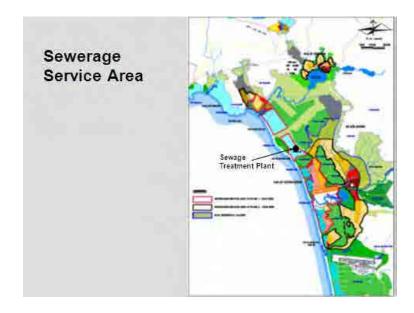
| No | Comparable items | Alternative 1 | Alternative 2 | Alternative 3 |
|----|---|---|--|---|
| 1 | Construction cost | high cost 592 864.686.000 | Medium cost 398.027.630.000 | Low cost 294.424.752.000 |
| 2 | Operating cost | average | high | high |
| 3 | Waterproofing for reservoir bed. | Waterproofing for reservoir bed by filling clay soil of 1m | Remaining 1 m clay layer for waterproofing | Remaining almost clay layer for waterproofing |
| 4 | Landscape | Nire because embankment level is lower than urban area | Nice because embankment level is relevent to urban area | Not nice because embankment level is higher than urban area |
| 5 | Storage area of residual soil proposed. | Filling for urban area | Filling for urban area | No need storage area, reservoir area leveled |
| 6 | Risk of construction cost if no association with urban area as storage area | Cost increased very much (maybe 4 times) due to transport and compensation increased. | Cost increased much (maybe 2 times) due to transport and compensation increased. | No risk due to no residual soil. Cut-soil is just enough for filling & leveling. |
| 1 | Time & construction progress | Long time with rapid construction progress | Average time & construction progress | Short time & low construction progress |

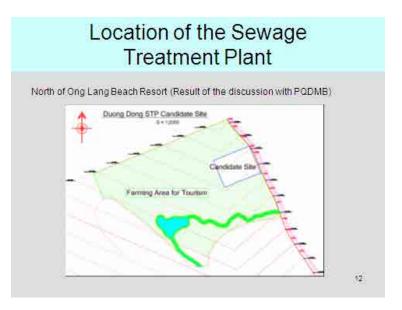




Proposed Sewerage System

| | Phase 1 Year 2020 | Phase 2 Year 2030 | |
|-----------------|---|---|--|
| Capacity | 7,500 m3/d – 15,000 m3/d | Expanded to 30,000 m3/d | |
| Service Area | • Duong Dong Town, • Cua Can Tourist Area | Expanded to: • Cua Can Urban Area, • Cua Duong, • North Duong To | |





Target Effluent Quality of Proposed STP

| • | Influentar | nd Effluent | fluent Quality | | | | |
|---|------------|-------------|----------------------|------------------------|--|--|--|
| | Quality | Influent | QCVN14: 2008_B *1 | QCVN 08: 2008_B2 *2 | | | |
| | BODs(20°C) | 230 | 50 | 25 | | | |
| | SS | 260 | 100 | 100 | | | |
| | T-N | 45 | - | - | | | |

NH4⁺-N 10 _ 1 NO₂ 0.05 -. NO₃ 50 15 -

PO43 10

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T-P

*1: National Technical Regulation on Domestic Wastewater *2: National Technical Regulation on Surface Water Quality *3: Generally, effluent quality of BOD ± (20°C) is obtained less than 10 mg/L in Japan.

13

(Unit: mg/L) Effluent 25 *3 50 15

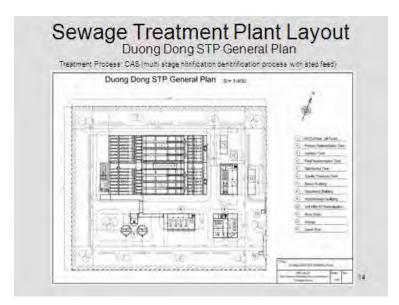
1

0.05

15

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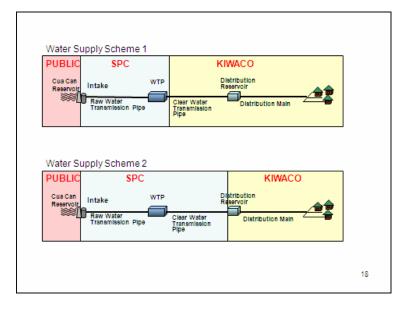
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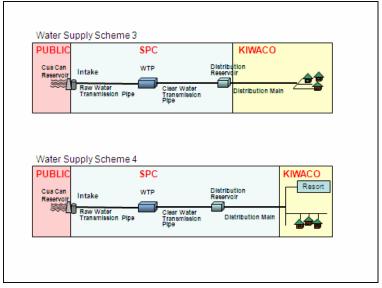




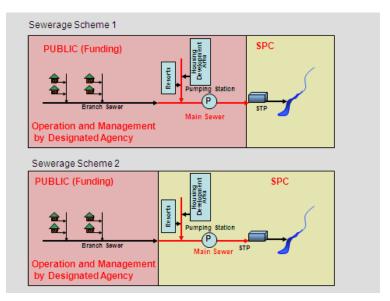
| PROJECT COST | | | | | | |
|--------------|----------------------|------------------------|--------------------|--|--|--|
| (VND) | | | | | | |
| Phase | Cua Can Reservoir | Water Supply System | Sewerage System | | | |
| Phase 1 | 637 bil. | 1, 121 bil. | 3,468 bil | | | |
| Phase 2 | 6 bil. | 955 bil. | 2,685 bil. | | | |
| | | | | | | |

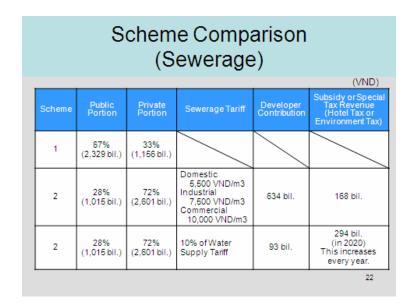
Demarcation of Project Scope among Public, KIWACO and SPC





| | Scheme Comparison (Water Supply) _(VND) | | | | | | |
|-----|---|-------------------|---------------------|--|---|--|--|
| Sch | neme | Public Portion | Private Portion | Tariff Project Feasible (FIRR >4%) | Tariff Private can participate (Equity IRR >15%) | | |
| | 1 | 26% (289 bil.) | 74% (832 bil.) | 2.12 times | Bulk Water Tariff 26,700 VND/m3 Customer Tariff 4.10 times | | |
| | 2 | 21% (230 bil.) | 80% (893 bil.) | 2.12 times | Bulk Water Tariff 27,800 VND/m3 Customer Tariff 4.17 times | | |
| | 3 | 19% (208 bil.) | 81% (914 bil.) | 2,12 times | Bulk Water Tariff 28,100 VND/m3 Customer Tariff 4.20 times | | |
| | 4 | 3% (32 bil.) | 97% (1,087 bil.) | 2.12 times | Bulk Water Tariff 34,100 VND/m3 Customer Tariff 4.70 times | | |





Cost Recovery other than Sewerage Tariff

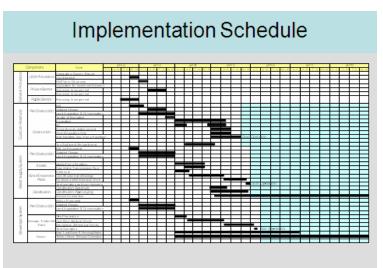
Developers' Contribution

Unit average Investment cost per developer's STP capacity: 12,000,000 VND/m3/d Percentage of sewage by developers: 72% = 10,800 m3/d 10,800 m3/d x 12,000,000 VND/m3/d = 93,000,000,000 VND

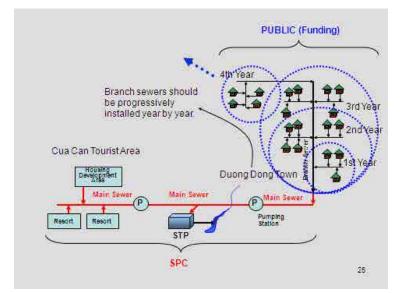
<u>Special Tax for Specific Purpose (Hotel Tax or</u> <u>Environment Tax)</u>

Collecting US\$10 per tourist visitor as Hotel Tax, and utilize 70% of it to sewerage cost recovery Equity IRR will be 15%. The number of visitor: 2 million in 2020, 3 million in 2030 US\$10 x 21000 x 2,000,000 x 70% = 294,000,000,000 (in Year 2020)

23

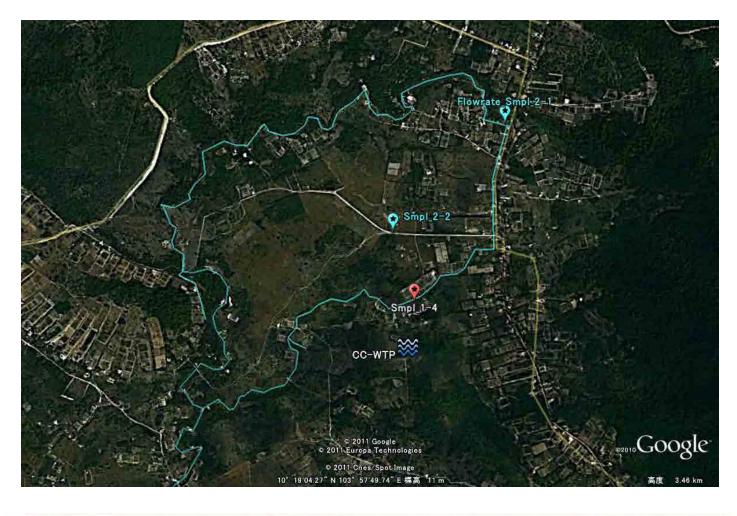


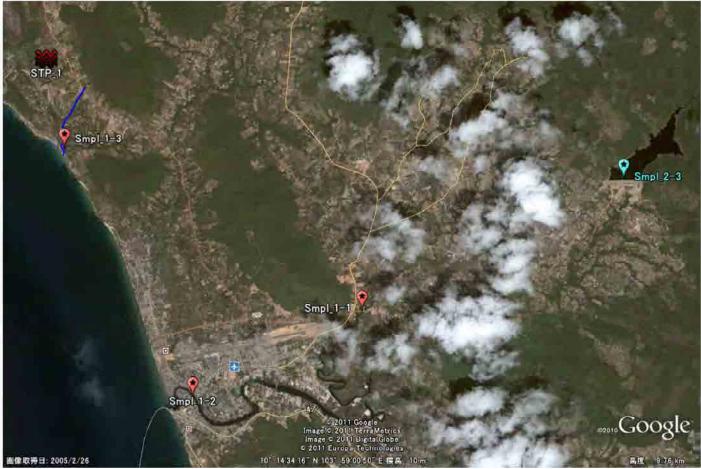
24



| No | Name | Title |
|----|---------------------|--|
| 1 | Phạm Vũ Hồng | Vice-chairman of KG PPC |
| | | (Phó Chủ tịch UBND tỉnh Kiên Giang) |
| 2 | Lê Khắc Ghi | Director of DPI |
| | | (Giám đốc Sở Kế hoạch vả Đầu tư) |
| 3 | Huỳnh Ngọc Tính | Vice-director of DOC |
| | | (Phó Giám đốc Sở Xây dựng) |
| 4 | Quảng Trọng Thao | Vice-director of DONRE |
| | | (Phó Giám đốc Sở Tài nguyên và Môi trường tỉnh Kiên Giang) |
| 5 | Nguyễn Quốc Dũng | Official of DONRE |
| | | (Phòng Tài nguyên nước, Sở TN&MT tỉnh Kiên Giang) |
| 6 | Trần Công Danh | KG PPC (VP UBND tỉnh Kiên Giang) |
| 7 | Nguyễn Quốc Bình | Informatics staff KG PPC |
| | | (Cổng thông tin UBND tỉnh Kiên Giang) |
| 8 | Nguyễn Đức Hiền | Director of KIWACO (Giám đốc KIWACO) |
| 9 | Nguyễn Đình Tâm | Deputy Head - Technical Division, KIWACO |
| | | (Phó Phòng kỹ thuật KIWACO) |
| 10 | Yoshiaki Yokota | NSC |
| 11 | Ikuo Tanaka | NSC |
| 12 | Hiroshi Sugimoto | KOBELCO |
| 13 | Thân Thanh Vũ | Phú Quốc land group |
| 14 | Yasuo Kuwata | KOBELCO |
| 15 | Nguyễn Thành Danh | KOBELCO |
| 16 | Hiroyuki Mizuguchi | KOBELCO |
| 17 | Tetsuo Hamaguchi | KOBE CITY |
| 18 | Trinh Trần Bảo Ngọc | KOBELCO |
| 19 | Keigo Hamada | KOBE CITY |
| 20 | Takashi Minato | KOBE CITY |
| 21 | Đặng Thị Kim Oanh | WASE |
| 22 | Nguyễn Văn Thọ | WASE |
| 23 | Nguyễn Trường Sơn | ICC |
| 24 | Vương Thị Quí | Phú Quốc land group |
| 25 | Ryosuke Takagi | KOBE CITY |
| 26 | Ono susumu | KOBELCO |
| 27 | Koji Kimura | NSC |
| 28 | Daizo Iwata | NSC |
| 29 | Naokata Uemura | NSC |

添付資料-2 水質試験結果





No: 11-10-77 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN
- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island
- Location : Water at Ben Tram Bridge
- Type of Water : Surface Water
- Sampling Date : 9h20 21/10/2011

Sample Sign : Sample 1-1 Testing Date : 23/10/2011

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|---------------------------------|------------|---------------------|------------------|
| Ì | Temperature | °C | 24,5 | Thermometer |
| 2 | pH | | 5,16 | SMEWW 2130-98 |
| 3 | Dissolved Oxygene (DO) | mg/l | 6,0 | TCVN 5499-1995 |
| 4 | Total Suspended Solid (TSS) | mg/l | 6 | TCVN 4560-88 |
| 5 | COD | mg/l | 36 | TCVN 6491-1999 |
| 6 | BOD (20°C) | mg/l | 12 | TCVN 6001-1995 |
| 7 | Ammonia (NH ₄) as N | mg/l | 0,1 | TCVN 6179-96 |
| 8 | Surfactants | mg/l | 0,25 | SMEWW 5540C-2005 |
| 9 | Total Oils & Grease | mg/l | 1,55 | SMEWW 5520B-2005 |
| 10 | E. Coli | MPN/ 100ml | 4,2.10 ¹ | TCVN 6187-2-1996 |

Notes : The result is only valuable on the actual sample

- SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th
- Marks : Sample Water testing for Requests
 - Da River Water Supply & Sewerage Construction Consulting J.S Company

Director CONGT CÓ PHÁN TU VAN XAY DUNG CAP THO ingen Jung Nhi



August 05, 2011

No:11-10-78 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN
- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island
- Location : Water at Noi Bridge
- Type of Water : Surface Water
- Sampling Date : 16h30 21/10/2011

Sample Sign : Sample 1-2 Testing Date : 23/10/2011

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|---------------------------------|------------|---------------------|------------------|
| 1 | Temperature | °C | 24,5 | Thermometer |
| 2 | pH | +C | 6,62 | SMEWW 2130-98 |
| 3 | Dissolved Oxygene (DO) | mg/l | 4,1 | TCVN 5499-1995 |
| 4 | Total Suspended Solid (TSS) | mg/l | 4 | TCVN 4560-88 |
| 5 | COD | mg/l | 203 | TCVN 6491-1999 |
| 6 | BOD (20°C) | mg/l | 60 | TCVN 6001-1995 |
| 7 | Ammonia (NH ₄) as N | mg/l | 0,1 | TCVN 6179-96 |
| 8 | Surfactants | mg/l | 0,48 | SMEWW 5540C-2005 |
| 9 | Total Oils & Grease | mg/l | 1,00 | SMEWW 5520B-2005 |
| 10 | E. Coli | MPN/ 100ml | 5,0.10 ¹ | TCVN 6187-2-1996 |

• Notes : The result is only valuable on the actual sample

- SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th
- Marks : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company Director CONG TY CO PHAN TU VĂN XĂY DỤNG CAP THOAT NUÓC * Tung . Whi

August 05, 2011 Laboratory



No: 11-10-79 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN
- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island
- Location : Water at Dinh Ba
- Type of Water : Surface Water
- Sampling Date : 17h00 21/10/2011
- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|-----------------------------|------------|---------------------|------------------|
| 1 | Temperature | °C | 24,8 | Thermometer |
| 2 | pН | | 5,44 | SMEWW 2130-98 |
| 3 | Dissolved Oxygene (DO) | mg/l | 6,0 | TCVN 5499-1995 |
| 4 | Total Suspended Solid (TSS) | mg/l | 4 | TCVN 4560-88 |
| 5 | COD | mg/l | 21 | TCVN 6491-1999 |
| 6 | BOD (20°C) | mg/l | 8 | TCVN 6001-1995 |
| 7 | Ammonia (NH4) as N | mg/l | 0,1 | TCVN 6179-96 |
| 8 | Surfactants | mg/l | 0,20 | SMEWW 5540C-2005 |
| 9 | Total Oils & Grease | mg/l | 1,73 | SMEWW 5520B-2005 |
| 10 | E. Coli | MPN/ 100ml | 5,4.10 ¹ | TCVN 6187-2-1996 |

- <u>Notes</u>: The result is only valuable on the actual sample
- SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th
- <u>Marks</u> : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company CONG TY Director CO PHÁN TU VÁN XÁY DUNG CÁP THOÁT NƯỚC SÔNG ĐẢ Eng. Nguyện Tương Nhi August 05, 2011 Laboratory

Sample Sign : Sample 1-3

Testing Date : 23/10/2011



No: 11-10-80 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN

- From ; KOBELCO ECO-SOLUTIONS CO., LTD.

- Source of Water : Kien Giang Province - Phu Quoc Island

- Location : Water at Sinh Stream

- Type of Water : Surface Water
- Sampling Date : 11h00 21/10/2011

Sample Sign : Sample 1-4 Testing Date : 23/10/2011

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|---------------------------------|-----------|---------|-------------------------------|
| 1 | Temperature | °C | 24,7 | Thermometer |
| 2 | pН | | 5,07 | SMEWW 2130-98 |
| 3 | Dissolved Oxygene (DO) | mg/l | 6,8 | TCVN 5 <mark>4</mark> 99-1995 |
| 4 | Total Suspended Solid (TSS) | mg/l | 4 | TCVN 4560-88 |
| 5 | COD | mg/l | 6 | TCVN 6491-1999 |
| 6 | BOD (20°C) | mg/l | 2 | TCVN 6001-1995 |
| 7 | Ammonia (NH ₄) as N | mg/l | 0,1 | TCVN 6179-96 |
| 8 | Surfactants | mg/l | 0,05 | SMEWW 5540C-2005 |
| 9 | Total Oils & Grease | mg/l | 0,02 | SMEWW 5520B-2005 |
| 10 | E. Coli | MPN/100ml | 15 | TCVN 6187-2-1996 |

• <u>Notes</u> : The result is only valuable on the actual sample

SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th

<u>Marks</u> : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company

30992511 Director CÔNG T CÓ PHÁN TU VAN XAY DUNG HOAT NUG CAP yor Jung . Whi EINH - TP

Laboratory XD LAS 13 Eng. Ngo Trong Quee.

August 05, 2011

No: 11-10-74 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN - Works
- : KOBELCO ECO-SOLUTIONS CO., LTD. - From
- Source of Water : Kien Giang Province Phu Quoc Island

:11h50 21/10/2011

- Location : Water at Trang Bridge
- : Surface Water - Type of Water

Sample Sign : Sample 2-1 Testing Date : 23/10/2011

- Sampling Date - Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|--------------------------------------|------------------------|------------------|-----------------|
| 1 | Temperature | °C | 27,5 | Thermometer |
| 2 | Color | Co Unit | 10 | TCVN 6185-96 |
| 3 | Odor | Sense | 0 | SMEWW 2150-98 |
| 4 | Turbidity | NTU | 2,8 | TCVN 6184-96 |
| 5 | pH | | 5,33 | SMEWW 2130-98 |
| 6 | Hardness | mg/l CaCO ₃ | 6 | TCVN 6224-96 |
| 7 | Total Dissolved Solid (TDS) | mg/I | 36 | TCVN 4560-88 |
| 8 | Aluminium (Al) | mg/l | KPH (LOD=0.02) | SMEWW 3500-2005 |
| 9 | Ammonia (NH_4^+) as N | mg/l | 0,1 | TCVN 6179-96 |
| 10 | Antimony (Sb) | mg/l | KPH(LOD=0.001) | SMEWW 3500-2005 |
| 11 | Asenic (As) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 12 | Barium (Ba) | mg/l | 0,002 | EPA-Method200.7 |
| 13 | Boron (B) | mg/I | KPH(LOD=0.05) | SMEWW 3500-2005 |
| 14 | Cadmium (Cd) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 15 | Chloride (Cl ⁻) | mg/l | 8 | TCVN 6194-1996 |
| 16 | Chromium (Cr) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 17 | Copper (Cu) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 18 | Total Phospho (TP) | mg/l | 0.12 | SMEWW 4500-P-D |
| 19 | Cyanide (CN ⁻) | mg/l | КРН | TCVN 6181-1996 |
| 20 | Fluoride (F ⁻) | mg/l | 0,15 | SMEWW 4500-2005 |
| 21 | Hydrogene Sulfide (H ₂ S) | mg/l | KPH (LOD=0.01) | SMEWW 4500-2005 |
| 22 | Iron (Fe) | mg/l | 1,20 | TCVN 6177-96 |
| 23 | Lead (Pb) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
| 24 | Manganese (Mn) | mg/l | 0.0 | TCVN 6002-95 |
| 25 | Mecury (Hg) | mg/l | KPH (LOD=0.0001) | SMEWW 3112-Hg-B |
| 26 | Molybdenum (Mo) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |

| 27 | Nikel (Ni) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
|-----|--|---------------------|---------------------|-----------------------------|
| .28 | Nitrite (NO ₂ ⁻) as N | mg/l | 0,007 | TCVN 6178-96 |
| 29 | Nitrate (NO ₃) as N | mg/l | 2,2 | TCVN 6180-96 |
| 30 | Selenium (Se) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 31 | Sodium (Na ⁺) | mg/l | 0,85 | SMEWW 3500-2005 |
| 32 | Sulfate (SO ₄ ²⁻) | mg/l | 2 | TCVN 6200-96 |
| 33 | Zinc (Zn) | mg/l | 0,072 | SMEWW 3500-2005 |
| 34 | Potassium Permanganate (KMnO ₄) | mg/l O ₂ | 1,8 | KMnO ₄ title |
| 35 | Surfactants | mg/l | 0,62 | SMEWW 5540C-2005 |
| 36 | Total Oils & Grease | mg/l | 0,50 | SMEWW 5520B-2005 |
| 37 | Phenol (Total) | μg/l | 0,14 | KTSK21-GCMS |
| 38 | E. Coli | MPN/100ml | 4,5.10 ¹ | TCVN 6187-2-1996 |
| 39 | Total Coliform | MPN/100ml | $1,9.10^2$ | TCVN 6187-2-1996 |
| 40 | Total Nitrogene (T-N) (Kjeldah) | mg/l | 8,4 | SMEWW 4500-N |
| 41 | Total P (T-P) | mg/l | 0,15 | SMEWW 4500-P |
| 42 | Alkalinity | mg/l | 6 | SMEWW 2320B-2005 |
| 43 | Total Organic Carbon (TOC) | mg/l | 3,78 | TCVN 6634-2000 |
| 44 | UV Absorption (E260) | | 0,1450 | UV 1800 |
| 45 | Trihalomethane (THM) | μg/l | KPH (LOD=5) | KTSK27-GCMS TK EPA 5021A |

• <u>Notes</u> : The result is only valuable on the actual sample

SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th

- KPH : Not Finding
- LOD : Limite Finding Value
- <u>Marks</u> : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company

03099251 Director CONG TY CỔ PHÂN TƯ VĂN XÂY DƯNG TƯ VĂN XÂY DƯNG TƯ VĂN THOẠT NƯỚC SONG DA Eng. Nguyan Jung Mhi

August 05, 2011 Laboratory

ANT Eng. Nyo Jung Que

No: 11-10-75 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN
- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island

:11h20 21/10/2011

- Location : Ground Water at Suoi Cat Hamlet, Team 2
- Type of Water : Ground Water

- Sampling Date

Sample Sign : Sample 2-2 Testing Date : 23/10/2011

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|--------------------------------------|------------------------|------------------------|-----------------|
| 1 | Temperature | °C | 24,8 | Thermometer |
| 2 | Color | Co Unit | 5 | TCVN 6185-96 |
| 3 | Odor | Sense | Smell H ₂ S | SMEWW 2150-98 |
| 4 | Turbidity | NTU | 9,9 | TCVN 6184-96 |
| 5 | рН | | 4,53 | SMEWW 2130-98 |
| 6 | Hardness | mg/l CaCO ₃ | 6 | TCVN 6224-96 |
| 7 | Total Dissolved Solid (TDS) | mg/l | 16 | TCVN 4560-88 |
| 8 | Aluminium (Al) | mg/l | KPH (LOD=0.02) | SMEWW 3500-2005 |
| 9 | Ammonia (NH_4^+) as N | mg/l | 0,65 | TCVN 6179-96 |
| 10 | Antimony (Sb) | mg/l | KPH(LOD=0.001) | SMEWW 3500-2005 |
| 11 | Asenic (As) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 12 | Barium (Ba) | mg/l | 0,015 | EPA-Method200.7 |
| 13 | Boron (B) | mg/l | KPH(LOD=0.05) | SMEWW 3500-2005 |
| 14 | Cadmium (Cd) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 15 | Chloride (CI) | mg/l | 6 | TCVN 6194-1996 |
| 16 | Chromium (Cr) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 17 | Copper (Cu) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 18 | Total Phospho (TP) | mg/l | 0.05 | SMEWW 4500-P-D |
| 19 | Cyanide (CN ⁻) | mg/l | KPH (LOD=0.05) | TCVN 6181-1996 |
| 20 | Fluoride (F [*]) | mg/I | KPH (LOD=0.01) | SMEWW 4500-2005 |
| 21 | Hydrogene Sulfide (H ₂ S) | mg/l | 0,10 | SMEWW 4500-2005 |
| 22 | Iron (Fe) | mg/l | 2,40 | TCVN 6177-96 |
| 23 | Lead (Pb) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
| 24 | Manganese (Mn) | mg/l | KPH (LOD=0.005) | TCVN 6002-95 |
| 25 | Mecury (Hg) | mg/l | KPH (LOD=0.0001) | SMEWW 3112-Hg-B |
| 26 | Molybdenum (Mo) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |

| 27 | Nikel (Ni) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
|----|--|---------------------|-----------------|-----------------------------|
| 28 | Nitrite (NO ₂ ⁻) as N | mg/l | 0,003 | TCVN 6178-96 |
| 29 | Nitrate (NO ₃ ⁻) as N | mg/l | 0,1 | TCVN 6180-96 |
| 30 | Selenium (Se) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 31 | Sodium (Na ⁺) | mg/l | 0,62 | SMEWW 3500-2005 |
| 32 | Sulfate (SO ₄ ²⁻) | mg/l | 0.0 | TCVN 6200-96 |
| 33 | Zinc (Zn) | mg/l | 0,034 | SMEWW 3500-2005 |
| 34 | Potassium Permanganate (KMnO ₄) | mg/l O ₂ | 1,6 | KMnO ₄ title |
| 35 | Surfactants | mg/l | KPH (LOD=0.06) | SMEWW 5540C-2005 |
| 36 | Total Oils & Grease | mg/l | KPH (LOD=0.01) | SMEWW 5520B-2005 |
| 37 | Phenol (Total) | μg/1 | KPH (LOD=0.1) | KTSK21-GCMS |
| 38 | E. Coli | MPN/100ml | 0.0 | TCVN 6187-2-1996 |
| 39 | Total Coliform | MPN/100ml | 24 | TCVN 6187-2-1996 |
| 40 | Total Nitrogene (T-N) (Kjeldah) | mg/l | 2,5 | SMEWW 4500-N |
| 41 | Total P (T-P) | mg/l | 0,10 | SMEWW 4500-P |
| 42 | Alkalinity | mg/l | 4 | SMEWW 2320B-2005 |
| 43 | Total Organic Carbon (TOC) | mg/l | KPH (LOD=0.3) | TCVN 6634-2000 |
| 44 | UV Absorption (E260) | - | 0,0670 | UV 1800 |
| 45 | Trihalomethane (THM) | μg/l | KPH (LOD=5) | KTSK27-GCMS TK EPA 5021A |

• Notes : The result is only valuable on the actual sample

• SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th

KPH : Not Finding

- LOD : Limite Finding Value
- <u>Marks</u> : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company

Director 3099257 CONG T CO PHÁN TU VÁN XÁY DUNG "P * CAP THOAT NUOC * SONG. Digging Jung Nhi NH TP HC

August 05, 2011 Laboratory

152 Ngo Trong Que.

No: 11-10-76 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN
- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island

:8h40 21/10/2011

- Location : Duong Dong Lake
- Type of Water : Surface Water

- Sampling Date

Sample Sign : Sample 2-3 Testing Date : 23/10/2011

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|--------------------------------------|------------------------|------------------|-----------------|
| 1 | Temperature | °C | 23,8 | Thermometer |
| 2 | Color | Co Unit | 8 | TCVN 6185-96 |
| 3 | Odor | Sense | 0 | SMEWW 2150-98 |
| 4 | Turbidity | NTU | 1,4 | TCVN 6184-96 |
| 5 | pH | | 5,19 | SMEWW 2130-98 |
| 6 | Hardness | mg/l CaCO ₃ | 6 | TCVN 6224-96 |
| 7 | Total Dissolved Solid (TDS) | mg/l | 12 | TCVN 4560-88 |
| 8 | Aluminium (AI) | mg/l | KPH (LOD=0.02) | SMEWW 3500-2005 |
| 9 | Ammonia (NH4 ⁺) as N | mg/l | 0,1 | TCVN 6179-96 |
| 10 | Antimony (Sb) | mg/l | KPH(LOD=0.001) | SMEWW 3500-2005 |
| 11 | Asenic (As) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 12 | Barium (Ba) | mg/l | 0,002 | EPA-Method200.7 |
| 13 | Boron (B) | mg/l | KPH(LOD=0.05) | SMEWW 3500-2005 |
| 14 | Cadmium (Cd) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 15 | Chloride (Cl ⁻) | mg/l | 6 | TCVN 6194-1996 |
| 16 | Chromium (Cr) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 17 | Copper (Cu) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 18 | Total Phospho (TP) | mg/l | 0.10 | SMEWW 4500-P-D |
| 19 | Cyanide (CN) | mg/l | KPH (LOD=0.05) | TCVN 6181-1996 |
| 20 | Fluoride (F) | mg/l | 0,37 | SMEWW 4500-2005 |
| 21 | Hydrogene Sulfide (H ₂ S) | mg/l | KPH (LOD=0.01) | SMEWW 4500-2005 |
| 22 | Iron (Fe) | mg/l | 1,80 | TCVN 6177-96 |
| 23 | Lead (Pb) | mg/l | 0,0012 | SMEWW 3500-2005 |
| 24 | Manganese (Mn) | mg/l | KPH (LOD=0,005) | TCVN 6002-95 |
| 25 | Mecury (Hg) | mg/l | KPH (LOD=0.0001) | SMEWW 3112-Hg-B |
| 26 | Molybdenum (Mo) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |

| 27 | Nikel (Ni) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
|----|--|---------------------|---------------------|-----------------------------|
| 28 | Nitrite (NO ₂ ⁻) as N | mg/l | 0,003 | TCVN 6178-96 |
| 29 | Nitrate (NO ₃ [*]) as N | mg/l | 1,9 | TCVN 6180-96 |
| 30 | Selenium (Se) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 31 | Sodium (Na ⁺) | mg/l | 0,65 | SMEWW 3500-2005 |
| 32 | Sulfate (SO ₄ ²⁻) | mg/l | 1 | TCVN 6200-96 |
| 33 | Zinc (Zn) | mg/l | 0,061 | SMEWW 3500-2005 |
| 34 | Potassium Permanganate (KMnO ₄) | mg/l O ₂ | 1,8 | KMnO ₄ title |
| 35 | Surfactants | mg/l | 0,57 | SMEWW 5540C-2005 |
| 36 | Total Oils & Grease | mg/l | 0,46 | SMEWW 5520B-2005 |
| 37 | Phenol (Total) | μg/l | 0,13 | KTSK21-GCMS |
| 38 | E. Coli | MPN/ 100ml | 3,4.10 ¹ | TCVN 6187-2-1996 |
| 39 | Total Coliform | MPN/ 100ml | 9,3.10 ¹ | TCVN 6187-2-1996 |
| 40 | Total Nitrogene (T-N) (Kjeldah) | mg/l | 7,8 | SMEWW 4500-N |
| 41 | Total P (T-P) | mg/l | 0,12 | SMEWW 4500-P |
| 42 | Alkalinity | mg/l | 4 | SMEWW 2320B-2005 |
| 43 | Total Organic Carbon (TOC) | mg/l | 3,35 | TCVN 6634-2000 |
| 44 | UV Absorption (E260) | 34 | 0,1121 | UV 1800 |
| 45 | Trihalomethane (THM) | μg/l | KPH (LOD=5) | KTSK27-GCMS TK EPA 5021A |

• <u>Notes</u> : The result is only valuable on the actual sample

SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th

• KPH : Not Finding

LOD : Limite Finding Value

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Marks : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company 0309925173 Director CONG TY CO PHÁN TU VÁN XÁY DUNG

Eng. Ngunjen Frung Nhi

August 05, 2011 Laboratory

go Frong Que

No: 12-03-16 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN
- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island
- Location : Water at Ben Tram Bridge
- Type of Water : Surface Water
- Sampling Date : 13h30 09/03/2012

Sample Sign : Sample 1-1 Testing Date : 10/03/2012

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|-----------------------------|------------|---------------------|------------------|
| 1 | Temperature | °C | 31 | Thermometer |
| 2 | рН | | 6,62 | SMEWW 2130-98 |
| 3 | Dissolved Oxygene (DO) | mg/l | 5,7 | TCVN 5499-1995 |
| 4 | Total Suspended Solid (TSS) | mg/l | 8 | TCVN 4560-88 |
| 5 | COD | mg/l | 28 | TCVN 6491-1999 |
| 6 | BOD (20°C) | mg/l | 12 | TCVN 6001-1995 |
| 7 | Ammonia (NH4) as N | mg/l | 0,32 | TCVN 6179-96 |
| 8 | Surfactants | mg/I | 0,28 | SMEWW 5540C-2005 |
| 9 | Total Oils & Grease | mg/l | 1,00 | SMEWW 5520B-2005 |
| 10 | E. Coli | MPN/ 100ml | 1,5.10 ¹ | TCVN 6187-2-1996 |

- <u>Notes</u> : The result is only valuable on the actual sample
- SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th
- Marks : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company



Eng. Ngo Frong Que

DA RIVER WATER SUPPLY & SEWERAGE CONSTRUCTION CONSULTING J.S COMPANY No : 12-03-17 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN
- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island
- Location : Water at Cau Noi Bridge
- Type of Water : Surface Water
- Sampling Date : 16h30 09/03/2012

Sample Sign : Sample 1-2 Testing Date : 10/03/2012

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|---------------------------------|------------|---------------------|------------------|
| 1 | Temperature | °C | 32 | Thermometer |
| 2 | рН | | 7,70 | SMEWW 2130-98 |
| 3 | Dissolved Oxygene (DO) | mg/l | 3,2 | TCVN 5499-1995 |
| 4 | Total Suspended Solid (TSS) | mg/l | 8 | TCVN 4560-88 |
| 5 | COD | mg/l | 440 | TCVN 6491-1999 |
| 6 | BOD (20°C) | mg/l | 148 | TCVN 6001-1995 |
| 7 | Ammonia (NH ₄) as N | mg/l | 1,73 | TCVN 6179-96 |
| 8 | Surfactants | mg/l | 0,64 | SMEWW 5540C-2005 |
| 9 | Total Oils & Grease | mg/l | 0,80 | SMEWW 5520B-2005 |
| 10 | E. Coli | MPN/ 100ml | 0,9.10 ¹ | TCVN 6187-2-1996 |

- <u>Notes</u> : The result is only valuable on the actual sample
- SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th
- Marks : Sample Water testing for Requests



Eng. Nguyen Tung Nhi

Ngo Trong Que

DA RIVER WATER SUPPLY & SEWERAGE CONSTRUCTION CONSULTING J.S COMPANY No : 12-03-17 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN
- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island
- Location : Water at Dinh Ba
- Type of Water : Surface Water
- Sampling Date : 16h00 09/03/2012

Sample Sign : Sample 1-3 Testing Date : 10/03/2012

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|-----------------------------|------------|---------------------|------------------|
| 1 | Temperature | °C | 32 | Thermometer |
| 2 | рН | | 7,20 | SMEWW 2130-98 |
| 3 | Dissolved Oxygene (DO) | mg/l | 5,9 | TCVN 5499-1995 |
| 4 | Total Suspended Solid (TSS) | mg/l | 10 | TCVN 4560-88 |
| 5 | COD | mg/l | 26 | TCVN 6491-1999 |
| 6 | BOD (20°C) | mg/l | 10 | TCVN 6001-1995 |
| 7 | Ammonia (NH4) as N | mg/l | 0,28 | TCVN 6179-96 |
| 8 | Surfactants | mg/l | 0,24 | SMEWW 5540C-2005 |
| 9 | Total Oils & Grease | mg/l | 1,45 | SMEWW 5520B-2005 |
| 10 | E. Coli | MPN/ 100ml | 2,9.10 ¹ | TCVN 6187-2-1996 |

- Notes : The result is only valuable on the actual sample
- SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th
- Marks : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company



Eng. Ngo Trong Que

DA RIVER WATER SUPPLY & SEWERAGE CONSTRUCTION CONSULTING J.S COMPANY No : 12-03-20 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN

- From : KOBELCO ECO-SOLUTIONS CO., LTD.

- Source of Water : Kien Giang Province Phu Quoc Island
- Location : Water at Trang Bridge
- Type of Water : Surface Water
- Sampling Date : 10h30 09/03/2012

Sample Sign : Sample 2-1 Testing Date : 10/03/2012

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|---|------------------------|-----------------|------------------|
| 1 | Temperature | °C | 28,5 | Thermometer |
| 2 | Color | Co Unit | 12 | TCVN 6185-96 |
| 3 | Odor | Sense | 0 | SMEWW 2150-98 |
| 4 | Turbidity | NTU | 3,0 | TCVN 6184-96 |
| 5 | рН | | 5,20 | SMEWW 2130-98 |
| 6 | Total Hardness | mg/l CaCO ₃ | 8 | TCVN 6224-96 |
| 7 | Total Dissolved Solid (TDS) | mg/l | 12 | TCVN 4560-88 |
| 8 | Aluminium (Al) | mg/l | KPH (LOD=0.02) | SMEWW 3500-2005 |
| 9 | Ammonia (NH4 ⁺) as N | mg/l | 0,15 | TCVN 6179-96 |
| 10 | Antimony (Sb) | mg/l | KPH(LOD=0.001) | SMEWW 3500-2005 |
| 11 | Asenic (As) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 12 | Barium (Ba) | mg/l | KPH (LOD=0.001) | EPA-Method200.7 |
| 13 | Boron (B) | mg/l | KPH(LOD=0.05) | SMEWW 3500-2005 |
| 14 | Cadmium (Cd) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 15 | Chloride (CI) | mg/l | 8 | TCVN 6194-1996 |
| 16 | Chromium (Cr) | mg/1 | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 17 | Copper (Cu) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 18 | Phosphate (PO ₄ ⁻³⁻) | mg/l | 0.15 | SMEWW 4500-PO4-D |
| 19 | Cyanide (CN ⁻) | mg/l | KPH (LOD=0.05) | TCVN 6181-1996 |
| 20 | Fluoride (F ⁻) | mg/l | KPH (LOD=0.01) | SMEWW 4500-2005 |
| 21 | Hydrogene Sulfide (H ₂ S) | mg/l | KPH (LOD=0.01) | SMEWW 4500-2005 |
| 22 | Iron (Fe) | mg/l | 1,80 | TCVN 6177-96 |
| 23 | Lead (Pb) | mg/l | 0,0013 | SMEWW 3500-2005 |

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| 24 | Manganese (Mn) | mg/l | KPH (LOD=0.005) | TCVN 6002-95 |
|----|--|---------------------|------------------|-----------------------------|
| 25 | Mecury (Hg) | mg/l | KPH (LOD=0.0001) | SMEWW 3112-Hg-B |
| 26 | Molybdenum (Mo) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 27 | Nikel (Ni) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
| 28 | Nitrite (NO ₂ ⁻) as N | mg/l | 0,006 | TCVN 6178-96 |
| 29 | Nitrate (NO ₃ ⁻) as N | mg/l | 2,3 | TCVN 6180-96 |
| 30 | Selenium (Se) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 31 | Sodium (Na ⁺) | mg/l | 1,25 | SMEWW 3500-2005 |
| 32 | Sulfate (SO_4^{2-}) | mg/l | 2 | TCVN 6200-96 |
| 33 | Zinc (Zn) | mg/l | 0,018 | SMEWW 3500-2005 |
| 34 | Potassium Permanganate (KMnO4) | mg/l O ₂ | 1,6 | KMnO4 title |
| 35 | Surfactants | mg/l | 0,21 | SMEWW 5540C-2005 |
| 36 | Total Oils & Greasé | mg/l | 1,00 | SMEWW 5520B-2005 |
| 37 | Phenol (Total) | μg/l | 0,08 | KTSK21-GCMS |
| 38 | E. Coli | MPN/100ml | 4,0 | TCVN 6187-2-1996 |
| 39 | Total Coliform | MPN/100ml | $4,6.10^2$ | TCVN 6187-2-1996 |
| 40 | Total Nitrogene (T-N) (Kjeldah) | mg/l | 5,5 | SMEWW 4500-N |
| 41 | Total P (T-P) | mg/l | 0,06 | SMEWW 4500-P |
| 42 | Alkalinity | mg/l | 6 | SMEWW 2320B-2005 |
| 43 | Total Organic Carbon (TOC) | mg/l | 2,72 | TCVN 6634-2000 |
| 44 | UV Absorption (E260) | - | КРН | UV 1800 |
| 45 | Trihalomethane (THM) | μg/l | KPH (LOD=5) | KTSK27-GCMS TK EPA 5021A |

<u>Notes</u>: The result is only valuable on the actual sample

SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th

- KPH : Not Finding
- LOD : Limite Finding Value
- Marks : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company



March 29, 2012 Laboratory

Eng. Ngo Trong Que

12-03-20/PTN-TVCTNMT

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DA RIVER WATER SUPPLY & SEWERAGE CONSTRUCTION CONSULTING J.S COMPANY No: 12-03-21 /ptn-tyctnmt

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN

- From : KOBELCO ECO-SOLUTIONS CO., LTD.
- Source of Water : Kien Giang Province Phu Quoc Island
- Location : Ground Water at Suoi Cat Hamlet, Team 2
- Type of Water : Ground Water
- Sampling Date : 11h00 09/03/2012

- Sample Sign : Sample 2-2
- Testing Date : 10/03/2012

- Name of Collector : Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|--|------------------------|------------------|------------------|
| 1 | Temperature | ⁹⁰ C | 27,0 | Thermometer |
| 2 | Color | Co Unit | 5 | TCVN 6185-96 |
| 3 | Odor | Sense | 0 | SMEWW 2150-98 |
| 4 | Turbidíty | NTU | 2,4 | TCVN 6184-96 |
| 5 | pH | | 5,58 | SMEWW 2130-98 |
| 6 | Total Hardness | mg/l CaCO ₃ | 16 | TCVN 6224-96 |
| 7 | Total Dissolved Solid (TDS) | mg/l | 23 | TCVN 4560-88 |
| 8 | Aluminium (Al) | mg/l | KPH (LOD=0.02) | SMEWW 3500-2005 |
| 9 | Ammonia (NH4 ⁺) as N | mg/l | 0,76 | TCVN 6179-96 |
| 10 | Antimony (Sb) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 11 | Asenic (As) | mg/l | KPH (LOD=0.0005) | SMEWW 3500-2005 |
| 12 | Barium (Ba) | mg/l | 0,010 | EPA-Method200.7 |
| 13 | Boron (B) | mg/l | KPH(LOD=0.05) | SMEWW 3500-2005 |
| 14 | Cadmium (Cd) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 15 | Chloride (Cl ⁻) | mg/l | 10 | TCVN 6194-1996 |
| 16 | Chromium (Cr) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 17 | Copper (Cu) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 18 | Phosphate (PO ₄ ³⁻) | mg/l | 0.1 | SMEWW 4500-PO4-D |
| 19 | Cyanide (CN ⁻) | mg/l | KPH(LOD=0.05) | TCVN 6181-1996 |
| 20 | Fluoride (F ⁻) | mg/l | KPH(LOD=0.01) | SMEWW 4500-2005 |
| 21 | Hydrogene Sulfide (H ₂ S) | mg/l | 0,12 | SMEWW 4500-2005 |
| 22 | Iron (Fe) | mg/l | 1,20 | TCVN 6177-96 |
| 23 | Lead (Pb) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
| 24 | Manganese (Mn) | mg/l | KPH (LOD=0.005) | TCVN 6002-95 |

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| 25 | Mecury (Hg) | mg/l | KPH (LOD=0.0001) | SMEWW 3112-Hg-B |
|----|--|---------------------|------------------|-----------------------------|
| 26 | Molybdenum (Mo) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 27 | Nikel (Ni) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
| 28 | Nitrite (NO ₂) as N | mg/l | 0,005 | TCVN 6178-96 |
| 29 | Nitrate (NO3) as N | mg/l | 0,5 | TCVN 6180-96 |
| 30 | Selenium (Se) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 31 | Sodium (Na ⁺) | mg/l | 0,51 | SMEWW 3500-2005 |
| 32 | Sulfate (SO ₄ ²⁻) | mg/l | 0.0 | TCVN 6200-96 |
| 33 | Zinc (Zn) | mg/l | 0,029 | SMEWW 3500-2005 |
| 34 | Potassium Permanganate (KMnO4) | mg/l O ₂ | 1,4 | KMnO ₄ title |
| 35 | Surfactants | mg/l | KPH (LOD=0.06) | SMEWW 5540C-2005 |
| 36 | Total Oils & Grease | mg/l | KPH (LOD=0.01) | SMEWW 5520B-2005 |
| 37 | Phenol (Total) | μg/1 | KPH (LOD=0.1) | KTSK21-GCMS |
| 38 | E. Coli | MPN/ 100m1 | 0,0 | TCVN 6187-2-1996 |
| 39 | Total Coliform | MPN/ 100m1 | 28 | TCVN 6187-2-1996 |
| 40 | Total Nitrogene (T-N) (Kjeldah) | mg/l | 1,5 | SMEWW 4500-N |
| 41 | Total P (T-P) | mg/l | 0,04 | SMEWW 4500-P |
| 42 | Alkalinity | mg/l | 8 | SMEWW 2320B-2005 |
| 43 | Total Organic Carbon (TOC) | mg/l | KPH (LOD=0.3) | TCVN 6634-2000 |
| 44 | UV Absorption (E260) | | 0,0570 | UV 1800 |
| 45 | Trihalomethane (THM) | μg/l | KPH (LOD=5) | KTSK27-GCMS TK EPA 5021A |

• <u>Notes</u> : The result is only valuable on the actual sample

- SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th

KPH : Not Finding

LOD : Limite Finding Value

<u>Marks</u>: Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company



NZ AS 13, Ngo Frong Que

DA RIVER WATER SUPPLY & SEWERAGE CONSTRUCTION CONSULTING J.S COMPANY. No : 12-03-22 /PTN-TVCTNMT

RESULTS OF WATER SAMPLE ANALYSIS

- Works : Water Supply And Sewewage Treatment System Project in Phu Quoc Island, VN

- From : KOBELCO ECO-SOLUTIONS CO., LTD.

- Source of Water : Kien Giang Province - Phu Quoc Island

- Location : Duong Dong Lake

- Type of Water : Surface Water
- Sampling Date : 12h30 09/03/2012

Sample Sign : Sample 2-3 Testing Date : 10/03/2012

- Name of Collector ; Eng. Ngo Trong Quoc

| No | Items | Unit | Results | Test methods |
|----|--|------------------------|------------------|-------------------------------|
| 1 | Temperature | °C | 32 | Thermometer |
| 2 | Color | Co Unit | 8 | TCVN 6185-96 |
| 3 | Odor | Sense | 0 | SMEWW 2150-98 |
| 4 | Turbidity - | NTU | 1,9 | TCVN 6184-96 |
| 5 | рН | | 5,68 | SMEWW 2130-98 |
| 6 | Total Hardness | mg/l CaCO ₃ | 8 | TCVN 6224-96 |
| 7 | Total Dissolved Solid (TDS) | mg/l | 10 | TCVN 4560-88 |
| 8 | Aluminium (Al) | mg/l | KPH (LOD=0.02) | SMEWW 3500-2005 |
| 9 | Ammonia (NH4 ⁺) as N | mg/l | 0,15 | TCVN 6179-96 |
| 10 | Antimony (Sb) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 11 | Asenic (As) | mg/l | KPH (LOD=0.0005) | SMEWW 3500-2005 |
| 12 | Barium (Ba) | mg/l | KPH (LOD=0.001) | EPA-Method200.7 |
| 13 | Boron (B) | mg/l | KPH(LOD=0.05) | SMEWW 3500-2005 |
| 14 | Cadmium (Cd) | mg/l | KPH(LOD=0.0005) | SMEWW 3500-2005 |
| 15 | Chloride (Cl ⁻) | mg/l | 8 | TCVN 6194-1996 |
| 16 | Chromium (Cr) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 17 | Copper (Cu) | mg/l | KPH(LOD=0.005) | SMEWW 3500-2005 |
| 18 | Phosphate (PO ₄ ³⁻) | mg/l | 0.14 | SMEWW 4500-PO ₄ -D |
| 19 | Cyanide (CN ⁻) | mg/l | KPH (LOD=0.05) | TCVN 6181-1996 |
| 20 | Fluoride (F ⁻) | mg/l | KPH (LOD=0.01) | SMEWW 4500-2005 |
| 21 | Hydrogene Sulfide (H ₂ S) | mg/l | KPH (LOD=0.01) | SMEWW 4500-2005 |
| 22 | Iron (Fe) | mg/l | 1,60 | TCVN 6177-96 |
| 23 | Lead (Pb) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
| 24 | Manganese (Mn) | mg/l | KPH (LOD=0.005) | TCVN 6002-95 |

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| 25 | Mecury (Hg) | mg/l | KPH (LOD=0.0001) | SMEWW 3112-Hg-B |
|------|--|---------------------|---------------------|-----------------------------|
| 26 | Molybdenum (Mo) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 27 | Nikel (Ni) | mg/l | KPH (LOD=0.005) | SMEWW 3500-2005 |
| 28 | Nitrite (NO ₂ ⁻) as N | mg/l | 0,008 | TCVN 6178-96 |
| 29 | Nitrate (NO3) as N | mg/l | 2,0 | TCVN 6180-96 |
| 30 | Selenium (Se) | mg/l | KPH (LOD=0.001) | SMEWW 3500-2005 |
| 31 | Sodium (Na ⁺) | mg/l | 0,60 | SMEWW 3500-2005 |
| 32 | Sulfate (SO ₄ ²⁻) | mg/l | 1.0 | TCVN 6200-96 |
| 33 | Zinc (Zn) | mg/l | 0,049 | SMEWW 3500-2005 |
| 34 | Potassium Permanganate (KMnO4) | mg/l O ₂ | 1,4 | KMnO4 title |
| 35 | Surfactants | mg/l | 0,20 | SMEWW 5540C-2005 |
| 36 | Total Oils & Grease | mg/l | 0,72 | SMEWW 5520B-2005 |
| 37 | Phenol (Total) | μg/l | 0,07 | KTSK21-GCMS |
| 38 . | E. Coli | MPN/100ml | 18 | TCVN 6187-2-1996 |
| 39 | Total Coliform | MPN/ 100ml | 2,9.10 ² | TCVN 6187-2-1996 |
| 40 | Total Nitrogene (T-N) (Kjeldah) | mg/l | 1,1 | SMEWW 4500-N |
| 41 | Total P (T-P) | mg/l | 0,05 | SMEWW 4500-P |
| 42 | Alkalinity | mg/l | 6 | SMEWW 2320B-2005 |
| 43 | Total Organic Carbon (TOC) | mg/l | 2,18 | TCVN 6634-2000 |
| 44 | UV Absorption (E260) | - | KPH | UV 1800 |
| 45 | Trihalomethane (THM) | μg/l | KPH (LOD=5) | KTSK27-GCMS TK EPA 5021A |

Notes : The result is only valuable on the actual sample

SMEWW : Standard Method for The Examination of Water And WasteWater (APHA), Edition 20th

- KPH : Not Finding
- LOD : Limite Finding Value
- Marks : Sample Water testing for Requests

Da River Water Supply & Sewerage Construction Consulting J.S Company



Eng. Nguyen Trung Mhi

March 29, 2012 Laboratory

AS13

Eng. Ngo Trong Que

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