

付属資料

(1) 3-Year Gradual Investment Program in Svay Rieng Province

(2) 3-Year Gradual Investment Program in Bavet City

付属資料(1)

**3-Year Gradual Investment Program in Svay Rieng
Province
2012-2014**



**Kingdom of Cambodia
Nation-Religion-King**

Svay Rieng administration
No. 01 SSR.KB

**Decision
On
Council of Svay Rieng Province**

- Having seen the constitution of Kingdom of Cambodia
- Having seen Royal Kram No. NS/RKM/0508/017, dated 22 May 2008, promulgating the Law of Administrative Management in Capital, Province, City, District, and Sangkat
- Having seen Royal Kram No. NS/RKM/0508/018, dated 24 May 2008, promulgating the Law on Election and Selection of Capital, Provincial, City, District and Communal Sangkat
- Having seen Sub Decree No. 219 ANKr.BK, dated 14 December 2009, on the Establishment of the Development Plan and 3-Year Gradual Investment Program in Capital, Province, City, District and Sangkat
- Inter-Ministry Prakas No. 2417, dated 27 December 2010, on the Establishment of Development Plan and 3-Year Gradual Investment Program in Capital, Province, City, District and Sangkat
- Referring to the Minute of meeting of provincial council on 27 December 2011

Decide

Article 1: Agree with the 3-Year Gradual Investment Program in Svay Rieng province in 2012-2014 as stated in the attachment.

Article 2: Board of Provincial governor must continue all legal acts to practice the 3-year moving investment program in Svay Rieng province in 2012-2014.

Article 3: This decision is promulgated from signing date forward.

Copy to:

- Ministry of Interior
- Ministry of Planning
- Ministry of Economy and Finance
- Secretariat of K.J.A.B
(To inform)
- Head of Svay Rieng provincial officer
(For occupation)
- Chronology

Svay Rieng, 3 January 2012
Head of Svay Rieng province council
(Seal and Signature)

Kim Thea

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PREFACE

According to the Law of administrative management in Capital, Province, City, District, and Sangkat, each council must have a 5-Year Development Plan and 3-Year Gradual Investment Program for the councils to control and investigate all implementations of investment program and development of all sectors under its administrated territory.

In first mandate, Svay Rieng provincial council, created by the local election in 2009, have already adopted a 5-Year Development Plan (2011-2015) and 3-Year Gradual Investment Program in 2011-2013 for investment aids needs as capital and technic to implement provincial development strategies so as to succeed targets and objectives of provincial development in 2015.

In the process of preparing the Svay Rieng Provincial 3-Year Gradual Investment Program in 2012-2014, working group who established Development Plan and Provincial Investment Program reformed and updated 2011 Investment Plan and also prepared new project proposal which is a priority project proposal of sector department of city and district, and managed the priority, calculated mean point of provincial level, determined technical point, calculated beneficial point and effective rate of price of new 381 projects (46 projects failed in technical point). There are 41 projects which are not promised in 2011, gradually moved into the investment program in 2012. Meanwhile, working group who established Development Plan and Provincial Investment Program have drafted a list of provincial project proposal to give chance to all related people to check, discuss, give ideas and agree with the drafted list of provincial project proposal. After showing Table 1.3 “drafted list of provincial project proposal”¹, working group who established plan and Provincial Investment Program made decision to select priority project which responded to development framework and fitted the provincial council’s policy guidance. Those projects were selected and included in Table 1.4 “list of provincial priority project”².

After having selected the provincial priority project (Table 1.4), working group who established Development Plan and Provincial Investment Program has also prepared draft for 3-Year Gradual Investment Program in order to submit to the provincial council to check and adopt. This draft for 3-Year Gradual Investment Program is formed into many important parts such as economic and social situation in 2011, list of Svay Rieng provincial 3-Year Gradual Investment Project in 2012-2014, supporting fund from outside, 3-Year intermediate-term expenditure framework (have not been calculated due to waiting for guidance), and action plan for implementing first year investment program project (2012).

¹ There are 376 projects

² There are 351 projects

After checking and recommending on the draft of Provincial 3-Year Gradual Investment Program by provincial board of governor and Provincial Technical Facilitation Committee, working group who established Development Plan and Provincial Investment Program announced the integration seminar of Provincial Investment Program so as to find development partners, both national and international organizations, to support those provincial priority projects which are the priority projects being not promised yet (Table 2.1 Part iii)³.

After the seminar finished, working group have checked, reformed in accordance with many recommendations, and also finished the draft of provincial investment program. This provincial investment program in 2012-2014 consists of 486 projects.

The provincial council made a remark on 3-Year Gradual Investment Program of Svay Rieng province in 2012-2014 and the use of provincial council, board of governors, department, organizations, institutions and other development partners. The council also reconfirmed and inspired all development partners, who would sponsor and support Svay Rieng province and should have foundation to check high priority projects of the list of 3-Year Gradual Investment Program of Svay Rieng province in 2012-2014. This could reach the goal and priority which were included in 5-Year Development Plan of Svay Rieng province (2011-2015) in order to contribute to poverty reduction in Cambodia with the Royal Government and promote welfare of people in accordance with Cambodia Millennium Development Goal.

I would like to express profound thanks to His and Her Excellency, ladies and gentlemen who attentively participated in the process of preparing the 3-Year Gradual Investment Program of Svay Rieng province in 2012-2014. I would like to appeal to all development partners, departments, organizations, institutions, aid-providing communities, social civil organizations, civil servants, all levels of local authorities and all citizens to continue supporting the implementation of all priority investment projects proposed to succeed; and respond to Royal Government of Cambodia's policies for the fourth parliamentary session especially, the implementation of the second round of Rectangular Strategies to increase of jobs, equity and effectiveness in Cambodia.

Svay Rieng, 3 January 2012
Head of Svay Rieng provincial council
(Seal and Signature)

³ There are 3 projects

Kim Thea

INTRODUCTION

The preparation of the 3-Year Gradual Investment Program of Svay Rieng province in 2012-2014 is to prioritize all priorities of the projects in provincial development planning framework in 2011-2015 to be under a good condition which is easy to implement effectively. The priority projects proposed by departments, organizations, institutions, city and districts in 2011 are also carefully combined and calculated for the effectiveness rate of price with high responsibilities. Under the recommendation of the board of governors and Provincial Technical Facilitation Committee, the working group who established Provincial Investment Project and plan elaborated content of economic, social, situation of land Use, natural resources and environment management, situation of disasters management and climate change, situation of administrative management, security and public order in order to show the potential of the priority projects which are supported and meet the local needs.

The 3-Year Gradual Investment Program of Svay Rieng province in 2012-2014, described in the following pages reflects the projects and activities implemented in each sector and 3-Year Gradual Investment Programs for the following years. The investigation, control and evaluation of the progress of priority projects implementation are very important for provincial council, board of governors and other related people to ensure that Development Plan and Provincial Investment Program will be achieved following targets and objectives set. This Investment Program has the following forms:

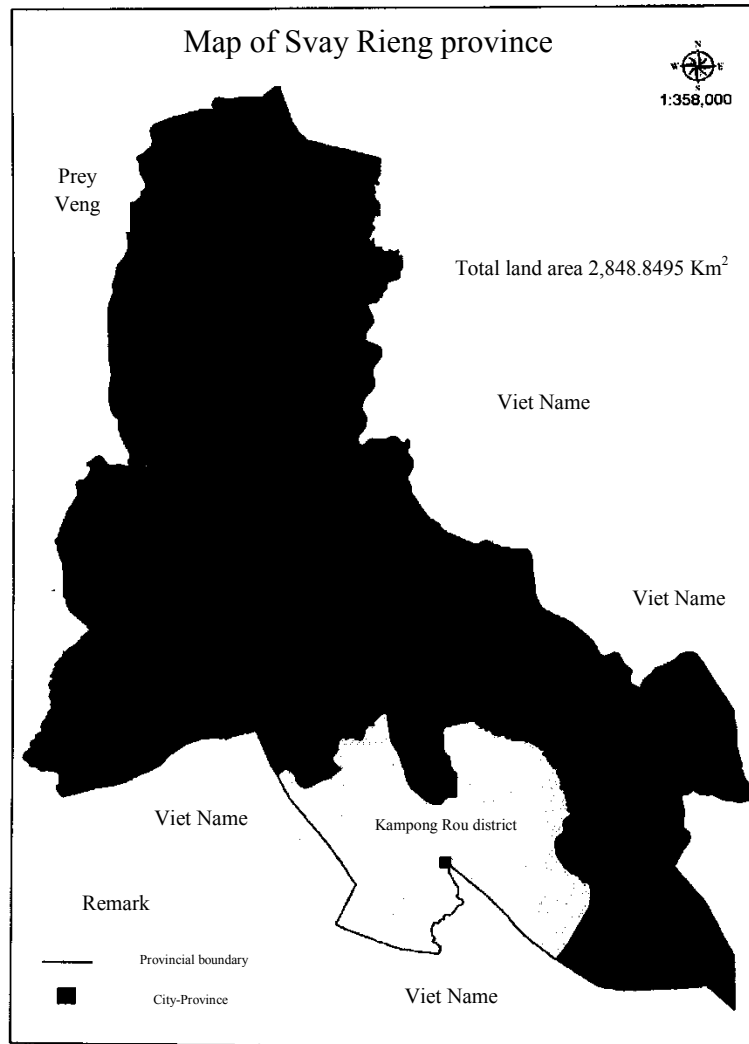
- Decision on enforcement of the 3-Year Gradual Investment Program of Svay Rieng province in 2012-2014
- Preface
- Introduction
- Provincial Map

Chapter 1: Economic and Social Situation in 2011

Chapter 2: Project of 3-Year Gradual Investment Program in 2012-2014

Annex

Svay Rieng Provincial Administrative Map



Source: Land Management, Urban Planning and construction department in Svay Rieng Province

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Chapter 1

Economic and Social Situation in 2011

1.1. Summary Data of Economic and Social Situation

Key information in Svay Rieng Province in 2011

No.	Description	Unit	Year 2011
1	Provincial land area (after compromising) ⁴	Km ²	2,848.85
2	Number of cities and districts (2 cities, 6 districts)	City-district	8
3	Number of commune and sangkat (12 Sangkats, 68 communes)	commune-sangkat	80
4	Number of villages	Village	690
5	Total population	Person	579,015
6	Total number of women	Person	299,887
7	Yearly population growth	%	1
8	Total number of families	Family	127,872
9	Rate of women being the head of the family	%	17.18
10	Rate of poor families	%	20.93
11	Rate of families employing in agriculture as a main job	%	90.15
12	Rate of children aging between 6-11 years old who not going to school	%	9.66
13	Rate of illiterates aging between 15-60 years old	%	8.15
14	Rate of illiterate women aging between 15-60years old	%	4.58
15	Total number of women giving birth of babies	Person	8,905
16	Rate of women giving birth of babies at health center rate	%	88.45
17	Rate of women giving birth of babies with traditional midwife	%	11.55
18	Maternal death among 100,000 births after giving birth from 0-1 month	Person	66
19	Rate of using running water (urban)	%	46.1
20	Rate of families using clean well	%	96.38
21	Proportion of Families having hygiene toilets	%	29.8

⁴Royal decree No. NS/RKT/1110/862, dated 08 November 2010

Svay Rieng province is situated duck beak-like area, along the National road #1, at eastern of Kingdom of Cambodia and totaling 125 km away from Phnom Penh City. It is bordered to the North and West by Prey Veng province, to the South and East by Long An province and Tay Ninh province, approximately 258 km away (Tay Ninh 130 km and Long An 128 km) of Socialist Republic of Vietnam.

Svay Rieng province is located in flat area, having total land area of 2,848.85 km², after compromising administrative border between Prey Veng province and Svay Rieng provinces by dividing a part of land area of Tros commune, Romeas Haek district, Svay Rieng province into Kraboa commune, Kamchay Mea district, Prey Veng province (Royal decree NS/RKT/1110/862, dated 08 November 2010). Its geographic feature is pan-like. There are Kampong Trach river in Romeas Haek district and VaiKo river flows through from the North to South, and down to Cambodia-Vietnam border situated at the border between Kampong Chamlong commune and Basac commune, Svay Chrum district, Svay Rieng Province of Kingdom of Cambodia and Heong Deang Ar Commune, Vinh Hong district, Long An province of Socialist Republic of Vietnam; in which the provincial land area seems to be divided into one half each.

Svay Rieng provincial administrative management consists of two cities (Svay Rieng City and Bavet City), in which there are 6 districts (Chantrea District, Kompong Rou District, Romdoul District, Romeas Haek District, Svay Chrum District and Svay Teap District), in which there are 12 Sangkats, 68 communes, and 690 villages. Provincial administrative area is in Svay Rieng City. Total population is 579,015, of which 299,887 are women, and 127,872 families which have 4.52 per family on average, in density of 195 people per square kilometer. There are 336,842 people (199,850 people are women) whose names are listed in election list in 2010.

Climate and rain volume in Svay Rieng province located in tropical area, being wet and dry, which the hottest is 38.5 degree Celsius and the coldest is 19 degree Celsius. The average of rain volume given by monsoon is 1,995.8 mm in rainy season.

There are two main sources of rivers in dry season to meet people's needs: VaiKo River linking from Mekong river bank and flowing through Kampong Trabaek district, Prey Veng province and Kampong Trach River. VaiKo River has two overflow dams, in which one situates at Ta Hor Bridge in Sangkat Por Ta Hor of Svay Rieng City and another one is at Doun Sar Bridge in Doun Sar commune of Svay Chrum district. Wells can be dug or drilled for usage in accordance with each local geographical situation. The water from the wells in some communes of Chantrea district contains lime and rust and arsenic from 10% to 30% in all cities and districts in provinces.

1.2. Current Situation and Problems

1.2.1. Economic Situation

Economic Situation in province almost depends on agriculture, especially rice crop. 91% of population being equal to 116,065 families employs in agriculture as their main job.

Land areas for farming production in Svay Rieng province are: 181,500 hectares of rice growing land, in which 165,000 hectares of raining-season rice giving 2.4 ton per hectare of rice yield and 16,500 hectares of dry-season rice giving 4.1 ton per hectare of rice yield. There are 17,525 hectares of land for growing diverse crop: cassava, sugarcane and rubber plant (Source: Svay Rieng Provincial Department of Agriculture in 2011). The total length of canal is 410,731 meters, in which main canal has 191,028 meters, and it can water 53,768 hectares of rice field, including 38,436 hectares of raining-season rice. There are 902 tractors, 3,562 plowing tractors and 6,564 pumping machines.

There are 4 special economic zones in Bavet City but only two zones are working: Manhattan Special Economic Zone and Tai Seng Special Economic Zone. There are totally 14 working factories, including 7 garment and shoe factories, 1 screw factory, 2 bike factories, 3 package factories and 1 Kova brand painting factory. Beside from these, there are 2,662 small rice mills, 2,041 handicraft and service providers, 10 banks, 4 private security companies and 18 casinos, in which there are 10 casinos in Bavet City, 4 in Prey Vor, Thmey commune, Kampong Rou district, 3 in Samroung commune, Chantrea district and 1 in Bos Morn commune, Romdoul district (Source: Provincial Department of Labor and Vocational Training in Svay Rieng province).

Svay Rieng province has electricity link, which has 7 MW, linking from Vietnam through border of Prey Vor in Kampong Rou district and another link, which has 10 MW, connected through Bavet international border, Sangkat Bavet, Bavet City, and electricity link will be expended 16MW in 2012 (Source: Electricity of Cambodia in Svay Rieng province).

1.2.2. Social Situation

There are 3 higher education institutions: Svay Rieng University (5 faculties) is under the control of Ministry of Education Youth and Sports, Institute of Sociology and Technology, and University of Business controlled by private sector. There are 19 high schools, 53 secondary schools, 260 primary school controlled by state and there are also some private schools. The total number of students is 115,545, in which 53,552 students being equal to 46% are female and university students are 2,271, in which 34% are female. Children who completed compulsory foundation of education are accounted for 53.77%. Children who study at secondary school are accounted for 94% (female 93%).

Public health bases cover 1 provincial hospital, 2 referral hospitals, 38 health centers and 1 health post controlled by Svay Rieng provincial Department of Health, employed totally 503 employees and workers such as doctors, pharmacists, dentists, male and female nurses, midwives, experimenters and physiotherapists; till 2011, one health staff must serve about 2,000 citizens and 90% of women delivering their babies with clinical midwife. The baby mortality rate is 10 per 1,000 and rate of maternal death is 66 per 100,000. There will be 5 more constructions of health centers, 2 reformations of health centers to referral hospitals, and more delivery rooms for each health center. (Source: Svay Rieng provincial Department of Health in 2011).

Rate of families having hygiene toilet is 29.80%. There are 5 clean running water systems (urban area of Svay Rieng City, Bavet City, urban area of Svay Teap district, Roudoul district and Chiphu market) and 91,288 pumping and other diverse wells, accounted for 71% of all families. On the other hand, violence in families has decreased from 0.91% (2010) to 0.70% (2011).

Poverty rate decreases from 30.90% in 2009 to 20.93% in 2011 (temporary source: poverty family identification 2011, Svay Rieng provincial Department of Plan); the district having the highest poverty rate is Rormeas Haek district (24.97%). People who live in the highest standard are living in Svay Rieng City (11.60%) and Bavet City. Rate of families using iodized salt is 39% in 2011 (first semester report of Svay Rieng provincial Department of Planning in 2010). According to the census in 2008, there are 7,101 disable people (3,144 female). 99.75% of all people are Buddhist, besides from this, 0.05% is Muslim, 0.19 % is Christian and 0.01% believes in other religions.

1.2.3. Situation of Land Use, Natural Resources and Environment Management

90% of people use their land mainly for growing rice. There are not any families living by finding forest by-product. Rate of families having rice field less than 1 hectare is 31% and families not having their own rice field is 4%. Provincial administration has announced the impact of using chemical fertilizer and pesticide, and encourages people to use organic fertilizer with their rice and other diverse crops.

To respond to the Royal Government's strategy in enhancing increase of rice yield to 4 million tons per year and encouraging the export of rice product to reach 1 million tons per year by 2015 (Prime Minister Hun Sen's speech in the 13th Forum of Private Sector), provincial administration committed to make a strategy in increasing land area for growing dry-season rice crop to 30,000 hectares by 2014 and expected to get yield of raining-season rice crop for 3t/hectare on average and that of dry-season rice for 5t/hectare on average by 2014.

Trash collecting service activities is very low for only 1%. On the other hand, land area of Svay Rieng province decrease from 2,966.40 square kilometer to only 2,848.85 square kilometer, after compromising border of Svay Rieng and Prey Veng provincial administration, by dividing some part of land area of Tros commune in Rormeas Haek district of Svay Rieng province into Krar Boa commune, Kamchay Mea district in Prey Veng province, according to the royal decree NS/RKT/1110/862, dated 08 November 2010.

1.2.4. Situation of Disaster Management and Climate Change

In the last decades, climate changes very often which causes disasters such as storm, lightning strike, fire which impact directly and indirectly on economic and social sector, especially people's living and destroyed many human lives and properties. For instance, in 2010, fire destroyed 49 houses, storm destroyed 165 houses and 17 people were struck by lightning.

In 2011, Svay Reing province has been affected by flood and caused many damages as following:

- Flood affected 7 Cities-districts: Svay Rieng City, Svay Chrum, Kampong Rou, Roemeas Haek, Chantrea, Svay Teap, and Romdoul district, totaling 39 sangkat-communes, 161 villages. Cities-districts which are severely affected are: Svay Rieng City, Svay Chrum, Kampong Rou, Rormeas Haek and Chantrea district
- There are 6,140 houses flooded (equal to 17,076 families)
- 4,160 families were evacuated to safe places
- Affected 13,350 hectares of rice field, totally damaged 7,761 hectares, and 444 hectare of diverse crops
- Affected 17 schools, most of them are primary schools.
- Affected 16 pagodas
- Affected 58 km of unsealed roads, 2.2 km of sealed road and 66 km of canal
- Affected 5 bridges
- Affected 9,973 animals

The restoration after flooding:

To respond to the priority needs and enhancement of the living standard of the citizens after flooding, Head of Svay Rieng provincial board of governors has prepared and announced many strategies as following:

- Help and encourage people to replant their crops (sow, transplant seedling) with co-sowing or giving seed, especially encourage them to practice recession rice and dry-season on time
- Encourage replanting other diverse crops
- Strive to restore all damaged constructions and infrastructures such as roads, bridges, canals
- Maintain public order, hygiene along the road, public places and citizens' residences in order to ensure good environment and welfare of people

1.2.5. Situation of Administrative, Security and Public Order Management

15% of population migrated to find jobs. Because of the economic and living condition, 0.45 % of total families moved in and 0.38 moved out of the province. Robberies, murders, and conflicts usually occur almost in every city and district. However, according to the data analysis, those cases become less and less than the previous years. 12% of babies have not been registered for birth certificate yet.

Along with the strong points mentioned above, some problems still occur in Svay Rieng province such as production factor, innovation, improvement of agricultural output quality, use of potential land and other resources, irrigation system capacity and the existing water resource still being limited, especially irrigation system.

Though there have encouraged and gathered investors to invest in the province to create more job opportunities for people so as to cut down the number of immigrants, Svay Rieng province has still faced problems which people immigrate to find jobs. In 2010, there are 46,674 immigrants. There are 6,039 immigrants, who do not have an actual job (Source: provincial statistic document in 2011, Svay Rieng provincial Department of Plan). Moreover, the province still lacks of resources to support the process of development, providing high quality of public services, visible and invisible infrastructures and low quality procurement. On the other hand, traffic accidents still continue to happen, and natural disasters usually occur; that is reason why the province lost a lot of benefits which take a part of building the national economy.

Chapter 2

Project of 3-Year Gradual Investment Program of Svay Rieng province 2012-2014

The 3-Year Gradual Investment Program of Svay Rieng province 2012-2014 plays a key factor in contributing to the continuous of development. This program is held for Svay Rieng province development plan 2011-2015, especially for successful and timely implementation of all strategies, and for targets and objects achievement of all the province development plans which is responsive to the priority needs of departments, organizations, institutions, cities and districts in order to urgently supply the basic needs. This program also covers expenses of sectors during the 3 years (2012-2014).

2.1 Project of 3-Year Gradual Investment Program of Svay Rieng province 2012-2014

2.1.1 Ongoing Projects (Table 2.1, Part i)

In 2011, the province has 21 ongoing projects, all of which mainly focus on only the support of social section.

2.1.2 Promised Projects (Table 2.1, Part ii)

There are 146 promised projects, which need 2,411,682.67 million Riel of total budget (2,300,049.71 million Riel for 71 internal projects, and 111,632.96 million Riel for 75 external projects). These projects are listed as follow:

2.1.2.1 Economic Sector

- 7 projects for Agriculture
- 5 projects for Water Resource
- 4 projects for Public Work
- 4 projects for Rural Development
- 1 project for Industry

2.1.2.2 Social Sector

- 2 projects for Economic and Society
- 10 projects for Rural Development
- 3 projects for Health
- 15 projects for Education
- 3 project for Plan

2.1.2.3 Land, Natural Resources, Environment, Disaster, and Climate Change Management

- 1 project for Environment
- 3 projects for Rural Development
- 7 projects for Public Work
- 1 project for Health
- 1 project for Land

2.1.2.4 Administration, Security and Public Order

- 4 projects for Administration

2.1.3 Not Promised Projects (Table 2.1, Part iii)

Not Promised Projects have been finding supports, totaling 319 projects which are in need 5,964,331.96 million Riel of total budget for duration of 3-Years Gradual Investment Program (2012-2014), and all projects are listed as follow:

2.1.3.1 Economic Sector

- 9 projects for Agriculture
- 15 projects for Water Resource
- 1 project for Plan
- 11 projects for Public Work
- 11 projects for Industry and Service
- 3 projects for Rural Development

2.1.3.2 Social Sector

- 6 projects for Agriculture
- 26 projects for Education
- 12 projects for Health
- 9 projects for Employment
- 4 projects for Plan
- 1 project for Public Work
- 3 projects for Culture and Religion
- 45 projects for Women Affair
- 5 projects for Economy, Social Affair
- 1 project for Commerce
- 1 project for Information
- 1 project for Land
- 56 projects for Rural Development
- 4 projects for Service and Poverty

2.1.3.3 Land, Natural Resources, Environment, Disaster, and Climate Change Management

- 15 projects for Environment
- 2 projects for Agriculture
- 3 projects for Water Resource
- 9 projects for Land
- 3 projects for Administration
- 3 projects for Culture and Religion
- 5 projects for Social Affair
- 6 projects for Public Work
- 1 projects for Service

2.1.3.4 Administration, Security and Public Order

- 11 projects for Women Affair
- 4 projects for Plan
- 1 project for Land
- 12 projects for Administration

- 4 projects for Social Affair
- 1 project for Public Work
- 1 project for Health
- 21 project for Education

2.2 Intermediate-Term Expenditure Framework

(Waiting for guidance)

2.3 Action Plan for Implementing Projects of Svay Rieng Provincial Investment Program 2012

A. Promised Projects (Internal project)

1. Economic Sector

1.1 Public Work

1. To maintain road #314D paved with mountain sand, by plowing and rolling
2. To maintain national road in Svay Rieng City, Romeas Haek district, Prey Koki Commune, from Bro Sot Downtown to Kampong Rou district
3. Repair drainages along the roads in Svay Reing City
4. Repair, asphalt, and install water pipes and drainages across the roads, and repair rectangle drainages along the roads in Kampong Trach commune, Chantrea district, Dos district, Sangkat Chek, Prey Koki commune, Mes Tgok commune, Samroung commune, from Bro Sot Downtown to Kampong Rou district

1.2 Water Resources

1. Construct and repair DaunToy Irrigation System in Chantrea district
2. Construct and repair Kampong Chrey Irrigation System in Svay Chrum district
3. Construct and repair Veal Tnach Irrigations System in Svay Chrum district
4. Construct and repair Batu Irrigation System in Chantrea district
5. Reconstruct Neal Creek in Svay Chrum district

1.3 Rural Development

1. Construct DBST type of sealed road, road of Kory Trobaek Bridge to Basac commune in Svay Chrum district
2. Construct DBST type of sealed road, and entrance road of Bavet City Hall
3. Construct MACADAM type of sealed road on the dam preventing flood at the western of Svay Rieng City
4. Repair and refill in hole of the roads and to maintain all drainages in provinces.

1.4 Industry

1. Construct public power poles in Svay Reing City

1.5 Agriculture

1. Provide rice seeds, which can produce high yields, to all farmers in Svay Chrum district and Svay Rieng City
2. Promote the System of Rice Intensification (SRI) in accordance with Natural Principle and Field Demonstration in Kampong Rou district and Svay Reing City
3. Six technical training courses about raising animals in Bavet City

4. Strengthen qualification of village veterinary in the Bavet City
5. Provide technical uses of chemistry fertilizer and poisonous chemical in Agriculture in Bavet City
6. Vaccinate and treat illness of cattle in all districts
7. Construct biogas kilns in Kampong Rou, Svay Chrum district and Svay Rieng City

2. Social Affair Sector

2.1 Economy and Social Affair

1. Organize slaughterhouse in all districts
2. Organize and repair market stalls in front of Veal Yon Market

2.2 Rural Development

1. Enhance infrastructure of clean water supply system and rural sanitation in Chantrea, Romdoul, Romeas Haek and Svay Chrum district
2. Construct structure and cover of toilets amount 870 places for families and 2,610 drainages in Chantrea, Romdoul, Romeas Haek and Svay Chrum district
3. Educate the importance of maintenance and using hygiene toilets, and build toilets for schools
4. Publicize Community-Led Total Sanitation (CLTS) to 25 communes in Chantrea, Romdoul, Svay Chrum and Svay Teap district
5. Educate the importance of using soap to wash hand (PHAST) to 22 communes in Chantrea, Kampong Rou, Romdoul, Svay Chrum and Svay Teap district
6. Clean Water Program and sanitation in 30 schools and communities in Chantrea, Kampong Rou, Romdoul, Svay Chrum and Svay Teap district
7. Propose toilet construction to families and instruct them to use the toilets
8. Educate sanitation to clean up houses
9. Eliminate infection of AIDS and Bird Flu (h5n1)
10. Propose parents to take their children to get 9-type illness vaccination

2.3 Health

1. Celebrate the International AIDS Day in Bavet City
2. Celebrate Tuberculosis Day in the province, Bavet City and Romeas Haek district
3. Control and eliminate counterfeit medicines and illegal healthcare services in Bavet City

2.4 Education

1. Announce and educate parents to understand about the importance of their children's education in Bavet City
2. Educate in each house (Mother Group) in Bavet City
3. Train and support kindergarten teachers, and supply facilities to kindergarten classes in Sangkat Prey Angkunn and Sangkat Chrok Mtes
4. Survey the number of children between 0-5 years old in villages
5. Construct kindergarten classes at elementary schools
6. Support community's kindergarten classes
7. Sketch the map to study at each house
8. Construct 7 classroom buildings in Chantrea district, Romdoul district, Romeas Haek district, Svay Chrum district and Svay Rieng City
9. Train elementary teachers in Sangkat Svay Rieng and Svay Rieng province

10. Train community's kindergarten teachers newly selected at Education Institute
11. Reinforce teaching tasks for community's kindergarten teachers at Education Institute
12. Provide scholarship to poor elementary students in Kampong Rou district, Romeas Haek district, Svay Chrum district and Svay Teap district
13. Provide nourishment to poor secondary school students
14. Open training classes for existing literacy teachers at Education Institute
15. Strengthen qualification of literacy teachers at Education Institute

2.5 Plan

1. Prepare and create documents supporting PIW and DIW process in all districts and cities
2. Collect, key in and create documents of basic data for villages, commune/Sangkat, city/district and province
3. Qualification training course for organizing 3-Year Gradual Investment Program in all districts and Cities

3. Land, Natural Resources, Environment, Disaster, and Climate Change Management

3.1 Environment

1. Celebrate 05th March National-International Environment Day in all districts and Cities

3.2 Rural Development

1. Install 0.60m diameter of drainages on the both sides of road to the south of Chiphu Market and 60 manholes
2. Install 0.60m diameter of drainages along the road #212 and 16 manholes in Svay Rieng City
3. Install 1m diameter of drainages on the both sides of National Road #1 and 320 manholes in Bavet City

3.3 Health

1. Build referral hospital of level 1 in Bavet Health Center

3.4 Public Work

1. Build 1,000m of dike along eastern bank of Veiko River in Svay Rieng City
2. Announce 10 courses of traffic law in the whole province
3. Teach and offer 120 courses of motor driving tests in the whole province
4. Install new traffic signs in the whole province
5. Repair traffic signs in the whole province
6. Enhance garages in the whole province
7. Enhance driving schools in the whole province

3.5 Land

1. Register in list of land ownership with system in Svay Chrum district

4. Administration, Security and Public Order

4.1 Administration

1. To maintain parks and lay carpet tiles in line of parks in Svay Rieng City
2. To maintain provincial offices, district offices and city hall
3. Construct meeting building and sitting room of Eo+E1 at provincial offices
4. Build health centers and provincial hospitals

B. Promised Project (External project)

1. Control and eliminate counterfeit medicines and illegal healthcare services in Romeas Haek district
2. Celebrate World Breastfeeding Week in Romeas Haek district
3. Promote Children Education Program and increase number of school children between 3-5 years old at the education institute
4. Take action in recording the number of disable children at 257 schools
5. Educate vulnerable orphans in 7 districts and Cities
6. Gather people living with AIDS to meditate in 7 districts and Cities
7. Sponsor all patient's families in 7 districts and Cities
8. Provide education about AIDS and reproductive health to women working at the entertainment places in Svay Rieng City and Bavet City
9. Take care of people living with AIDS in communities of Svay Rieng City and Bavet City
10. Bird Flu Prevention Program in all districts and Cities
11. Build leisure booths in Prey Basak Resort
12. Build restaurants in Prey Basak Resort
13. Construct entrance and exit in Prey Basak Resort
14. Find labor market for people in all companies in the province
15. Carry out work inspection in all companies in the province
16. Carry out work, health and safety inspection in all companies in the province
17. Broadcast and educate about the safety migration in all districts and cities
18. Carry out child labour inspection in all companies in the province
19. Inspect on operations of companies dispatching workers to foreign counties in all districts and cities
20. Examine health of workers and employees in all companies in the province
21. Create work books for Khmer employees in all companies in the province
22. Create work books for foreign employees in all companies in the province
23. Inspect on apprentices training work in all companies in the province
24. Train apprentices in all companies in the province
25. Collect information from all private training institutes and organizations
26. Train teaching methodologies to teachers in-training at Provincial Professional Training Center
27. Train work inspection and settlement procedure of labor dispute at Department of Labor
28. Research jobs and training requirement in all districts and cities
29. Train tailor skills at Provincial Professional Training Center
30. Train wedding salon skill at Provincial Professional Training Center
31. Train utility skill at Provincial Professional Training Center
32. Train motor repairing skill at Provincial Professional Training Center
33. Train automobile repairing skill at Provincial Professional Training Center
34. Train electronic skill at Provincial Professional Training Center
35. Train Air conditioner repairing skill at Provincial Professional Training Center

36. Train hairdresser skill at Provincial Professional Training Center
37. Train computer skill at Provincial Professional Training Center
38. Train veterinarian skill at Provincial Professional Training Center
39. Train building skill at Provincial Professional Training Center
40. Train welding and soldering skill at Provincial Professional Training Center
41. Train pigs raising skill and vaccination in 6 districts
42. Train fish hatchery skill in 6 districts
43. Train poultry raising skill in 6 districts
44. Train vegetable planting skill in 6 districts
45. Train rice intensification (Transplant 1 rice seed) in 6 districts
46. Train composing fertilizer producing skill in 6 districts
47. Train mushrooms planting skill in 6 districts
48. Train in local communities in 6 districts
49. Train all enterprises in 6 districts
50. Organize and establish Village Development Committee in all districts and Cities
51. Strengthen capability of Village Development Committee in all districts and Cities
52. To Maintain roads in cycle time from Mok Da to Ta Menh in Romeas Haek district
53. To Maintain roads in cycle time in Kraol kou commune in Svay Chrum district
54. To Maintain roads in cycle time from Mok Da to Kampong Trach in Romeas Haek district
55. To Maintain roads in cycle time in Bavet City
56. To Maintain roads daily in Kampong Trach commune, Romeas Haek district
57. To Maintain roads daily in Preah Ponlea commune, Kampong Rou district
58. To Maintain roads daily from Svay Chrum to Boeung Rai in Svay Chrum district
59. To Maintain roads daily from Prey Pdao to Chres commune, Chantrea district
60. To Maintain roads daily from Svay Ta Yean commune to Ksae To commune in Kampong Rou district
61. Establish committee of banking in cash, animals and rice in Romeas Haek district
62. Establish Committee of Cash Credit in Kampong Rou district, Romeas Haek district and Svay Chrum district
63. Stimulate rural economic development ideas in Romeas Haek district
64. Evaluate Credit Action in Kampong Rou, Romeas Haek, and Svay Chrum district
65. Train motor-repairing skill at Provincial Professional Training Center
66. Train agriculture machinery skill at Provincial Professional Training Center
67. Train electronic skill at Provincial Professional Training Center
68. Train tailor skill at Provincial Professional Training Center
69. Train hairdressing and beauty surgery skill at Provincial Professional Training Center
70. Train bamboo furniture manufacturing skill at Provincial Professional Training Center
71. Train English language using skill at Provincial Professional Training Center
72. Repair and enlarge DBST of Kampong Spean road separating from boundary poles #171 at Sangkat Bavet, Bavet City
73. Repair and seal road #314C with DBST and Reseal DBST type in Svay Rieng City
74. Repair and seal road #119-206 in Svay Rieng City
75. Repair and seal road #208 with DBST type in Svay Rieng City

Annex

Table 2.1 3-Year Gradual Investment Plan in province

i. Ongoing Projects													
No.	Project Name	Participate in achieving the objectives	Project location	Project Result	Funded by	Implemented by	Implementation Period	Beneficiary		Investment Budget (in million Riels)			
								Total	Female	2013	2014	2015	Total
1	2	3	4	5	6		7	8	9	10	11	12	13
1. Economy Sector: None													
2. Social Affairs Sector													
<i>2.1 Health</i>													
1	Provide health care service in villages	2.2.1	8 cities and districts	651 villages	HSSP2	Health Department	3 years	121,500	80,000	162.00	162.00	162.00	486.00
2	Breastfeeding Day	2.2.1	8 cities and districts	1400 people	HSSP2	Health Department	3 years	4,200	3,360	10.40	10.40	10.40	31.20
3	Provide child delivery service at health centers	2.2.8	8 cities and districts	60%	Government	Health Department	3 years	19,998	19,998	400.00	400.00	400.00	1200.00
4	Provide minimum training activities to doctors at health centers	2.2.8	8 cities and districts	296 people	HSSP2	Health Department	3 years	296	178	67.20	67.20	67.20	201.60
5	Promote healthcare for mothers and infants	2.2.8	8 cities and districts	75%	UNICEF	Health Department	3 years	30,000	18,000	240.00	240.00	240.00	720.00
6	Gather 625 traditional midwives at health centers	2.2.8	8 cities and districts	625 people	HSSP2	Health Department	3 years	625	625	70.80	70.80	70.80	212.40
7	Provide education on vaccinations	2.2.7	8 cities and districts	40 people	HSSP2	Health Department	3 years	4,800	3,840	20.00	20.00	20.00	60.00

1	2	3	4	5	6		7	8	9	10	11	12	13
8	Provide trainings on CIMCI to VHSGs in the communities	2.2.7	8 cities and districts	942 people	HSSP2	Health Department	3 years	942	362	94.00	94.00	94.00	282.00
9	Destroy the shelters of tiger mosquitos by introducing insecticide	2.2.2	8 cities and districts	124 villages	HSSP2	Health Department	3 years	36,912	22,147	28.00	28.00	28.00	84.00
10	Provide tetanus vaccinations at factories	2.2.3	8 cities and districts	3 times	HSSP2	Health Department	3 years	9,000	9,000	28.00	28.00	28.00	84.00
11	Provide AIDS antiviral therapy to those infected by the disease	2.2.4	8 cities and districts	95%	GF	Health Department	3 years	1,620	1,044	690.00	750.00	810.00	2250.00
12	International Tuberculosis Day	2.2.1	8 cities and districts	3 times	GF	Health Department	3 years	3,600	2,160	4.80	4.80	4.80	14.40
13	Research on Tuberculosis B positive	2.2.1	8 cities and districts	70%	GF	Health Department	3 years	2,100	840	184.00	184.00	184.00	552.00
14	Governance to be included in health centers	2.2.1	8 cities and districts	38 HCs	HSSP2	Health Department	3 years	80	25	72.00	72.00	72.00	216.00
15	Technical working groups meetings at Health Departments	2.2.1	8 cities and districts	12 times	HSSP2	Health Department	3 years	1,080	324	6.00	6.00	6.00	18.00
16	Technical working groups meetings in operating districts	2.2.1	8 cities and districts	36 times	HSSP2	Health Department	3 years	2,160	648	18.00	18.00	18.00	54.00
17	Management Committee Meetings at health centers	2.2.1	8 cities and districts	456 times	NB/NGO	Health Department	3 years	4,560	1,368	66.80	66.80	66.80	200.40

1	2	3	4	5	6		7	8	9	10	11	12	13
18	Provide trainings to officers at the 38 RHs and HCs on collecting data regarding injuries from traffic accidents and other accidents	2.2.1	8 cities and districts	90 people	HSSP2	Health Department	3 years	90	32	14.40	14.40	14.40	43.20
19	Provide trainings to officers at the 38 RHs and HCs on traffic safety, injuries from traffic accidents, and first aid	2.2.1	8 cities and districts	91 people	HSSP2	Health Department	3 years	90	32	24.00	24.00	24.00	72.00
20	Provide trainings to officers at the 37 VHSGs and VHVVs on collecting data regarding injuries from traffic accidents and other accidents	2.2.1	8 cities and districts	61 people	HSSP2	Health Department	3 years	61	26	55.20	55.20	55.20	165.60
21	Provide trainings to officers at VHSGs and VHVVs on strengthening Law on Road Traffic, wearing safety helmets and prevention of getting injured	2.2.1	8 cities and districts	60 people	HSSP2	Health Department	3 years	60	28	92.00	92.00	92.00	276.00

III. Land, Natural Resources, Environment, Disasters and Climate Change Management: None

IV. Administration, Security and Public Order: None

Table 2.1 3-Year Gradual Investment Plan in province

ii. Promised Project (External Project)													
No.	Project Name	Participate in achieving the objectives	Project location	Projected Result	Funded by	Implemented by	Implementation Period	Beneficiary		Investment Budget (in million Riels)			
								Total	Female	2013	2014	2015	Total
1	2	3	4	5	6		7	8	9	10	11	12	13
1	Strengthen the control and elimination of counterfeit medications and illegal health services	2.2.3	Romeas Haek District	1 time	HSSP2	Health Department	1 year	450	300	3.40	0.00	0.00	3.40
2	International Breastfeeding Week	2.2.1	Romeas Haek District	1 time	HSSP3	Health Department	1 year	400	350	2.60	0.00	0.00	2.60
3	Promoting the education program for small children and encouraging children to start school at the age 3-5	2.1.1	Provincial Education Department	3 times	UNICEF	Education Department	1 year	5,763	1,152	380.00	0.00	0.00	380.00
4	Activities in collecting data of disabled children in all the 257 schools	2.1.2	257 primary schools	1 time/year	UNICEF	Education Department	1 year	805	360	30.84	0.00	0.00	30.84
5	Provide education to the orphans and the disadvantaged	2.2.6	7 cities and districts	28	UNICEF	Cult Department	1 year	210	96	26.67	0.00	0.00	26.67
6	Meditation by those infected by AIDS	2.2.4	7 cities and districts	28	UNICEF	Cult Department	1 year	245	133	26.67	0.00	0.00	26.67
7	Provide support to the infected families by houses	2.2.5	7 cities and districts	28	UNICEF	Cult Department	1 year	84 families	83 families	26.67	0.00	0.00	26.67
8	Educate women working at entertainment areas on AIDS and reproductive health	2.2.4	Svay Rieng and Bavet District	4 communes	USAID	RHAC Organization	1 year	3	2	79.92	0.00	0.00	79.92
9	Care plan in the communities for those who are infected by AIDS	2.2.4	Svay Rieng and Bavet District	33 communes	GFR9	RHAC Organization	1 year	5	2	131.98	0.00	0.00	131.98

1	2	3	4	5	6		7	8	9	10	11	12	13
10	Prevention programs from bird flu	2.2.4	8 cities and districts	8 cities and districts	WB	Agriculture Department	1 year	587	58	211.32	0.00	0.00	211.32
11	Build leisure booths in the Prey Basak Resort	2.3.1	Basac Commune	6 places	National Budget	Tourism Department	2 years	18,740	4,628	10.00	12.00	0.00	22.00
12	Construct entrance and exist in the Prey Basak Resort	2.3.1	Basac Commune	1 place	National Budget	Tourism Department	1 year	18,740	4,628	24.00	0.00	0.00	24.00
13	Build the main entrance to the Prey Basak Resort	2.3.1	Basac Commune	1 place	National Budget	Tourism Department	1 year	18,740	4,628	32.00	0.00	0.00	32.00
14	Search jobs for the locals	2.3.6	Companies in the province	4200 people	LVT Department	Labor Office	1 year	4,200	3,780	5.60	0.00	0.00	5.60
15	Carry out work inspection	2.3.6	Companies in the province	150 people	LVT Department	Labor Office	1 day/time	296	0	2.36	0.00	0.00	2.36
16	Inspect on work health and work safety	2.3.6	Companies in the province	36 times	LVT Department	Labor Office	1 day/time	72	0	0.57	0.00	0.00	0.57
17	Educate and broadcast about safe migration	2.3.6	All the districts and cities	1000 people	Searching for donors	Labor Office	1 day/time	1,000	760	32.00	0.00	0.00	32.00
18	Child work inspection	2.3.6	Companies in the province	12 times	LVT Department	Labor Office	1 day/time	24	0	0.19	0.00	0.00	0.19
19	Inspect on the operation of companies dispatching workers to overseas	2.3.6	All the districts and cities	36 times	LVT Department	Labor Office	1 day/time	72	0	0.57	0.00	0.00	0.57
20	Examine health of workers or employees	2.3.6	Companies in the province	21000 people	Companies	Labor Office	15 days/year	21,000	18,480	84.00	0.00	0.00	84.00

1	2	3	4	5	6		7	8	9	10	11	12	13
21	Create workbooks for Khmer employees	2.3.6	Companies in the province	7500 people	Companies	Labor Office	1 year	7,500	6,600	6.25	0.00	0.00	6.25
22	Create workbooks for foreign employees	2.3.6	Companies in the province	1600 people	Companies	Labor Office	1 year	1,600	544	240.00	0.00	0.00	240.00
23	Inspect on apprentice training works	2.3.6	Companies in the province	72 times	LVT Department	Vocational Training Office	1 day/time	144	72	1.15	0.00	0.00	1.15
24	Train apprentices	2.3.6	Companies in the province	3300 people	Companies	Vocational Training Office	1 - 3 months	3,300	2,805	30.80	0.00	0.00	30.80
25	Collect information in from private training institutions and organizations	2.3.6	Private training institutions	15 times	LVT Department	Vocational Training Office	1 day/time	30	12	0.24	0.00	0.00	0.24
26	Train teaching methodologies to teachers in-training	2.3.6	Vocational training center	3 courses	MLVT	Centers	5 days/training	60	20	4.00	0.00	0.00	4.00
27	Train work inspection and settlement procedure of labor dispute	2.3.6	LVT Department	3 courses	LVT Department	LVT Department	5 days/training	30	12	2.00	0.00	0.00	2.00
28	Research jobs and training requirement	2.3.6	All the 6 Districts and 2 cities	31 communes	MLVT	Vocational Training Office	1 month	3,100	1,600	5.76	0.00	0.00	5.76
29	Train tailor skills	2.3.6	Centers	5 courses	MLVT	Vocational Training Office	4 months	100	100	16.00	0.00	0.00	16.00

1	2	3	4	5	6		7	8	9	10	11	12	13
30	Train on wedding salon skill	2.3.6	Centers	2 courses	MLVT	Vocational Training Office	4 months	40	40	8.00	0.00	0.00	8.00
31	Train on utility skill	2.3.6	Centers	2 courses	MLVT	Vocational Training Office	4 months	40	0	8.00	0.00	0.00	8.00
32	Train on motor repairing skill	2.3.6	Centers	6 courses	MLVT	Vocational Training Office	4 months	120	120	16.00	0.00	0.00	16.00
33	Train on automobile repairing skill	2.3.6	Centers	2 courses	MLVT	Vocational Training Office	4 months	40	0	8.00	0.00	0.00	8.00
34	Train on electronic skills	2.3.6	Centers	1 course	MLVT	Vocational Training Office	4 months	20	0	8.00	0.00	0.00	8.00
35	Train on air-con repairing skills	2.3.6	Centers	3 courses	MLVT	Vocational Training Office	4 months	60	0	8.00	0.00	0.00	8.00
36	Train on hairdresser skills	2.3.6	Centers	3 courses	MLVT	Vocational Training Office	4 months	60	0	8.00	0.00	0.00	8.00
37	Train on computer skills	2.3.6	Centers	7 courses	MLVT	Vocational Training Office	4 months	140	78	16.00	0.00	0.00	16.00
38	Train on veterinary skills	1.2.3	Centers	6 courses	MLVT	Vocational Training Office	4 months	120	0	16.00	0.00	0.00	16.00
39	Train on building skills	2.3.6	Centers	1 course	MLVT	Vocational Training Office	4 months	20	0	8.00	0.00	0.00	8.00

1	2	3	4	5	6		7	8	9	10	11	12	13
40	Train on welding and soldering skill	2.3.6	Centers	1 course	MLVT	Vocational Training Office	4 months	20	0	8.00	0.00	0.00	8.00
41	Train on pigs raising skill and vaccination	2.3.6	All the 6 Districts	68 courses	MLVT	Vocational Training Office	1 week - 1 month	2,040	1,300	46.00	0.00	0.00	46.00
42	Train on fish hatchery skill	1.2.3	All the 6 Districts	21 courses	MLVT	Vocational Training Office	1 week - 1 month	630	280	14.00	0.00	0.00	14.00
43	Train on poultry raising skill	1.2.3	All the 6 Districts	69 courses	MLVT	Vocational Training Office	1 week - 1 month	2,070	850	48.00	0.00	0.00	48.00
44	Train on vegetable planting skill	1.2.3	All the 6 Districts	21 courses	MLVT	Vocational Training Office	1 week - 1 month	630	280	14.00	0.00	0.00	14.00
45	Train on rice intensification (Transplant 1 rice seed)	1.2.3	All the 6 Districts	21 courses	MLVT	Vocational Training Office	1 week - 1 month	630	280	14.00	0.00	0.00	14.00
46	Train on composing fertilizer producing skill	1.2.3	All the 6 Districts	16 courses	MLVT	Vocational Training Office	1 week - 1 month	480	210	14.00	0.00	0.00	14.00
47	Train on mushrooms planting skill	1.2.3	All the 6 Districts	59 courses	MLVT	Vocational Training Office	1 week - 1 month	1,770	680	54.00	0.00	0.00	54.00
48	Train in local communities	2.3.1	All the 6 Districts	27 courses	MLVT	Vocational Training Office	1 week - 1 month	4,860	2,100	324.00	0.00	0.00	324.00
49	Train in all enterprises	2.3.1	All the 6 Districts	27 courses	MLVT	Vocational Training Office	4 months	111	29	266.40	0.00	0.00	266.40

1	2	3	4	5	6		7	8	9	10	11	12	13
50	Organize and establish Village Development Committee	2.3.2	8 cities and districts	150 villages	National Budget	Development Department	1 year	1,050	420	60,000.00	0.00	0.00	60,000.00
51	Strengthen capability of Village Development Committee	2.3.2	8 cities and districts	80 courses	National Budget	Development Department	1 year	2,400	960	40,000.00	0.00	0.00	40,000.00
52	To Maintain roads in cycle time	2.3.2	Mok Da, Ta Menh	21.80 km	National Budget	Development Department	1 year	28,709	10,135	1,042.00	0.00	0.00	1,042.00
53	To Maintain roads in cycle time	2.3.2	Kraol Kou	11.50 km	National Budget	Development Department	1 year	15,956	8,705	549.00	0.00	0.00	549.00
54	To Maintain roads in cycle time	2.3.2	Mok Da, Kampong Trach	9 km	National Budget	Development Department	1 year	8,668	4,879	511.00	0.00	0.00	511.00
55	To Maintain roads in cycle time	2.3.2	Bavet	6.64 km	National Budget	Development Department	1 year	5,750	2,891	317.00	0.00	0.00	317.00
56	To Maintain roads daily	2.3.2	Kampong Trach	24.40 km	National Budget	Development Department	1 year	32,145	17,058	110.00	0.00	0.00	110.00
57	To Maintain roads daily	2.3.2	Preah Ponlea	16.70 km	National Budget	Development Department	1 year	11,159	8,035	82.00	0.00	0.00	82.00
58	To Maintain roads daily	2.3.2	Svay Chrum/ Boeung Rei	13 km	National Budget	Development Department	1 year	7,557	3,879	64.00	0.00	0.00	64.00
59	To Maintain roads daily	2.3.2	Prey Pdao/Chres	12 km	National Budget	Development Department	1 year	11,625	6,128	94.00	0.00	0.00	94.00
60	To Maintain roads daily	2.3.2	Svay Ta Yean/Ksae To	13.20 km	National Budget	Development Department	1 year	28,816	14,921	65.00	0.00	0.00	65.00
61	Establish committee of banking in cash, animals and rice	1.6.1	Romeas Haek District	15 courses	National Budget	Development Department	1 year	750	150	4.00	0.00	0.00	4.00
62	Establish Committee of Cash Credit	1.6.1	Romeas Haek/Svay Chrum/Kampong Rou	15 courses	National Budget	Development Department	1 year	250	80	2.00	0.00	0.00	2.00
63	Stimulate rural economic development ideas	2.3.1	Romeas Haek District	15 courses	National Budget	Development Department	1 year	750	150	4.00	0.00	0.00	4.00

1	2	3	4	5	6		7	8	9	10	11	12	13
64	Evaluate Credit Action	2.3.1	Romeas Hach/Svay Chrum/Kampong Rou	30 courses	National Budget	Development Department	1 year	500	160	4.00	0.00	0.00	4.00
65	Train on motor-repairing skill	2.3.6	Centers	2 courses	National Budget	Development Department	8 months	35	-	23.00	0.00	0.00	23.00
66	Train on agriculture machinery skill	2.3.6	Centers	2 courses	National Budget	Development Department	8 months	36	-	22.00	0.00	0.00	22.00
67	Train on electronic skill	2.3.6	Centers	2 courses	National Budget	Development Department	8 months	36	-	20.00	0.00	0.00	20.00
68	Train on tailor skill	2.3.6	Centers	2 courses	National Budget	Development Department	8 months	27	20	22.00	0.00	0.00	22.00
69	Train hairdressing and beauty surgery skill	2.3.6	Centers	2 courses	National Budget	Development Department	8 months	34	-	22.00	0.00	0.00	22.00
70	Train bamboo furniture manufacturing skill	2.3.6	Centers	2 courses	National Budget	Development Department	8 months	22	-	20.00	0.00	0.00	20.00
71	Trainings on English language	2.3.6	Centers	2 courses	National Budget	Development Department	8 months	67	42	15.00	0.00	0.00	15.00
72	Repair and enlarge DBST of Kampong Spean road separating from boundary poles #171	1.5.1	Bavet Commune	4 km x 4 m	National Budget	Public Work Department	1 year	37,032	18,936	5,211.00	0.00	0.00	5,211.00
73	Repair and seal road #314C with DBST and Reseal DBST type	1.5.1	Svay Rieng City	150 m x 6 m	National Budget	Public Work Department	1 year	45,020	23,547	95.00	0.00	0.00	95.00
74	Repair Road 119-206, total length 1660 m, width 6 m and paved with asphalt	1.5.1	Svay Rieng City	1660 m	National Budget	Public Work Department	1 year	45,020	23,547	804.00	0.00	0.00	804.00
75	Repair Road 208, length 440 m x 6 m, paved with DBST	1.5.1	Svay Rieng City	440 m	National Budget	Public Work Department	1 year	45,020	23,547	195.00	0.00	0.00	195.00
	Sub-total							277,459	135,988	105,316	12	0	111,632.96

Table 2.1 3-Year Gradual Investment Plan in province

ii. Promised Project													
No	Project Name	Participate in achieving the objectives	Project location	Projected Result	Funded by	Implemented by	Implementation Period	Beneficiary		Investment Budget (in million Riels)			
								Total	Female	2013	2014	2015	Total
1	2	3	4	5	6		7	8	9	10	11	12	13
I. Economy Sector													
<i>I. 1 Agriculture</i>													
1	Provide high-yield paddy rice seeds	1.2.2	200501-17+200601-07	36,800 kgs	National Budget	Agriculture Department	1 month	102,288	54,480	20.80	0.00	0.00	20.80
2	Promote the system of rice intensification in accordance with principles of nature and paddy rice field demonstrations	1.2.1	All the communes in Kampong Rou District, 200601-07	51 Courses	National Budget	Agriculture Department	1 year	37,437	18,130	8.34	0.00	0.00	8.34
3	Trainings on animals raising	1.2.3	Bavet District, 5 communes	6 courses	National Budget	Agriculture Department	1 month	31,331	16,014	2.40	0.00	0.00	2.40
4	Strengthen qualification of village veterinary	1.2.3	Bavet District, 5 communes	3 courses	National Budget	Agriculture Department	1 month	31,331	16,014	1.20	0.00	0.00	1.20
5	Provide technical uses of chemistry fertilizer and poisonous chemical in agriculture	1.2.3	Bavet District, 5 communes	6 courses	National Budget	Agriculture Department	1 month	31,331	16,014	2.40	0.00	0.00	2.40
6	Provide vaccinations and medical treatments to animals (cattle)	1.2.3	8 districts and cities	150,000 animals	National Budget	Agriculture Department	3 years	150,000	-	128.40	0.00	0.00	128.40

1	2	3	4	5	6		7	8	9	10	11	12	13
7	Construct biogas kilns	1.2.2	200605,06,07, 200501-17, all communes in Kampong Rou District	1,226 kilns	SNV and National Budget	Agriculture Department	1 year	9	10	36.00	0.00	0.00	36.00
	Sub-total							383,727		199.54			199.54
<i>1.2 Water Resources</i>													
8	DaunToy Irrigation System	1.3.1	Kampong Rou District	6354 hectares	IMF	Ministry of WRM	1 year	650	-	4,700.00	0.00	0.00	4,700.00
9	Kampong Chrey Irrigation System	1.3.1	Svay Chrum District	400 hectares	IMF	Ministry of WRM	1 year	3,390	-	4,000.00	0.00	0.00	4,000.00
10	Veal Tnach Irrigations System	1.3.1	Svay Chrum District	300 hectares	National Budget	WRM Department	1 year	250	-	300.00	0.00	0.00	300.00
11	Batu Irrigation System	1.3.1	Chantrea District	300 hectares	National Budget	WRM Department	1 year	300	-	300.00	0.00	0.00	300.00
12	Reconstruct Neal Creek	1.3.1	Chantrea District	6354 hectares	National Budget	WRM Department	1 year	2,118	-	4,000.00	0.00	0.00	4,000.00
	Sub-total							6,708	0	13,300.00	0	0	13,300.00
<i>1.3 Public Work</i>													
13	To maintain road #314D paved with mountain sand, by plowing and rolling	1.5.1	Bro Sot - Kampong Rou	14 km	National Budget	Public Work Department	2 years	60,000	24,000	266.50	266.50	0.00	533.00
14	To maintain national road	1.5.1	Svay Rieng City - Romeas Haek District - Prey Koki Commune - Bro Sot - Kampong Rou	46 km	National Budget	Public Work Department	3 years	500,000	200,000	2,227.00	2,227.00	2,227.00	6,681.00
15	Repair the drainages on both sides of the roads in Svay Rieng City	1.5.1	Svay Rieng City	3,000 km	National Budget	Public Work Department	3 years	30,000	12,000	12,177.00	12,177.00	12,177.00	36,531.00

1	2	3	4	5	6		7	8	9	10	11	12	13
16	Repair, asphalt, and install water pipes and drainages across the roads, and repair rectangle drainages along the roads	1.5.1	Kampong Trach commune, Prey Koki, Mes Tgok, Samroung , Sangkat Chek, Doan Sor, Chantri, Bro Sot, Kampong Rou	26,833 m + 30 places of drainages	National Budget	Public Work Department	3 years	500,000	200,000	21,280.33	21,280.33	21,280.33	63,841.00
Sub-total										35,950.83	35,950.83	35,684.33	107,586.00
<i>1.4 Rural Development</i>													
17	Construct DBST type of sealed road, road of Kory Trobaek Bridge	1.5.1	Svay Rieng City	10,000 m x 6 m	National Budget	Provincial Office	1 year	9,415	7,315	7,140.00	0.00	0.00	7,140.00
18	Construct DBST type of sealed road, and entrance road of Bavet City Hall	1.5.1	Bavet City	1000 m x 6 m	National Budget	Provincial Office	1 year	9,415	7,315	714.00	0.00	0.00	714.00
19	Construct MAKADAM type of sealed road on the dam preventing flood at the western	1.5.1	Svay Rieng City	1000 m x 6 m	National Budget	Provincial Office	1 year	9,415	7,315	796.00	0.00	0.00	796.00
20	Repair and refill the deteriorated roads in the cities and provinces and take care of them	1.5.1	Throughout the city	2350	National Budget	Provincial Office	3 years	390,059	161,070	93.33	93.33	93.33	280.00
Sub-total										8,743.33			8,930.00
<i>1.5 Industry</i>													
21	Build public power poles	1.4.1	Svay Rieng City	72 poles	National Budget	Provincial Office	1 year	260,000	139,150	300.00	0.00	0.00	300.00
Sub-total										300.00			300.00

1	2	3	4	5	6		7	8	9	10	11	12	13
II. Social Affairs Sector													
<i>II.1 Economy and Social Affairs</i>													
22	Organize slaughterhouse	2.3.1	Cities and Districts	8 places	National Budget	Provincial Office	3 years	80	48	7.33	7.33	7.33	22.00
23	Organize and repair market stalls in front of Veal Yon Market	2.3.1	Svay Rieng City	127 stalls	National Budget	Provincial Office	1 year	8,967	5,814	600.00	0.00	0.00	600.00
Sub-total										607.33			622.00
<i>II.2 Rural Development</i>													
24	Enhance infrastructure of clean water supply system and rural sanitation	2.3.3	Svay Chrum District - Romduol - Chantrea - Romeas Haek	4100 buildings	IMF	Development Department	3 years	25,320	11,394	1,433.00	1,805.00	1,874.00	5,112.00
25	Build 870 toilets, 2610 drainages, 870 toilet covers in houses	2.3.3	Svay Chrum District - Romduol - Chantrea - Romeas Haek	665 buildings	Ministry of Rural Development	Development Department	3 years	2,220	999	17.00	272.00	278.00	567.00
26	Educate people on using, taking care of, and significance of toilets and build toilets in schools	2.3.3	6 districts - 2 cities - 25 communes - 59 villages	39 buildings	Ministry of Rural Development	Development Department	3 years	10,750	4,838	14.00	257.00	291.00	562.00
27	Publicize Community-Led Total Sanitation (CLTS)	2.3.3	Svay Chrum District - Romduol - Chantrea - Svay Teap, 25 communes/ 95 villages	10 steps	UNICEF	Development Department	3 years	21,215	9,547	163.00	109.00	109.00	381.00

1	2	3	4	5	6		7	8	9	10	11	12	13
28	Promote hand cleaning with soap(PHAST)	2.3.3	Svay Chrum District - Romduol - Chantrea - Svay Teap - Kampong Rou, 22 communes/ 75 villages	8 steps	UNICEF	Development Department	3 years	23,520	10,584	130.00	77.00	77.00	284.00
29	Clean water and hygiene programs at schools and in communities	2.3.4	Svay Chrum District - Romduol - Chantrea - Svay Teap - Kampong Rou, 30 schools/ 80 villages	10 steps	UNICEF	Development Department	3 years	6,334	2,850	115.00	71.00	71.00	257.00
30	Encourage the construction of hygiene toilets in houses and educate them on using hygiene toilets	2.3.3	6 districts - 2 cities - 80 communes - 125 villages	156 courses	Ministry of Rural Development	Development Department	3 years	12,567	5,655	19.00	17.00	20.00	56.00
31	Educate sanitation to clean up houses	2.3.3	6 district - 2 cities - 80 communes - 184 villages	218 courses	Ministry of Rural Development	Development Department	3 years	13,500	6,075	29.00	12.00	12.00	53.00
32	Eliminate infection of AIDS and Bird Flu (h5n1)	2.3.3	6 districts - 2 cities - 80 communes - 205 villages	274 courses	Ministry of Rural Development	Development Department	3 years	16,082	7,237	30.00	13.00	14.00	57.00
33	Propose parents to take their children to get 9-type illness vaccination	2.2.7	6 districts - 2 cities - 80 communes - 125 villages	200 courses	Ministry of Rural Development	Development Department	3 years	13,505	6,077	25.00	17.00	20.00	62.00
Sub-total										1,975.00			7,391.00
<i>II.3 Health</i>													
34	Tuberculosis Day	2.2.1	Svay Rieng/Bavet City	3	GF	Health Department	1 day	1,500	800	4.00	0.00	0.00	4.00
35	Celebration of International AIDS Day	2.2.1	Bavet City	1	HSSP2	Health Department	1 month	800	500	48.00	0.00	0.00	48.00

1	2	3	4	5	6		7	8	9	10	11	12	13
36	Control and eliminate counterfeit medications and illegal health service	2.2.3	Bavet City	1	HSSP2	Health Department	1 year	180	100	1.20	0.00	0.00	1.20
Sub-total										53.20			53.20
<i>2.4 Education</i>													
37	Announce and educate parents to understand about the importance of their children's education	2.1.1	5 communes	3 times	Commune counterpart	Education Department	1 year	31,331	16,014	1.20	0.00	0.00	1.20
38	Educate in each house (Mother Group)	2.1.1	5 communes	6 courses	UNICEF	Education Department	1 year	31,331	16,014	2.40	0.00	0.00	2.40
39	Train and support kindergarten teachers, and supply facilities to kindergarten classes	2.1.1	Prey Ang Kunh and Chrok Mtes	5 classes	UNICEF	Education Department	1 year	2,501	1,371	5.00	0.00	0.00	5.00
40	Collect data on children from the age of 0 to 5 in villages	2.1.1	Communities	6 times	Commune counterpart	Education Department	3 years	3,657	730	380.00	0.00	0.00	380.00
41	Construct kindergarten classes at elementary schools	2.1.1	200301/02/03/05/09	4 places	Commune counterpart	Education Department	6 months	858	66	66.00	0.00	0.00	66.00
42	Support community kindergartens	2.1.1	200702	8 classes	Commune counterpart	Education Department	1 year	210	115	8.00	0.00	0.00	8.00
43	Sketch the map to study at each house	2.1.1	Communities	3 times	UNICEF	Education Department	3 years	5,763	1,152	870.00	0.00	0.00	870.00
44	Construct school buildings	2.1.1	Chantrea/ Svay Chrum/ Romduol/Romeas Haek/ Svay Rieng	7 buildings	FTI	Education Department	1 year	3,530	1,572	1,512.00	0.00	0.00	1,512.00

1	2	3	4	5	6		7	8	9	10	11	12	13
45	Train elementary teachers in Sangkat Svay Rieng	2.1.2	Sangkat Svay Rieng	120 people	EDU	Education Department	2 years	120	50	1,571.00	1,571.00	0.00	3,142.00
46	Train community's kindergarten teachers newly selected	2.1.1	Education Department	40 people	Unicef	Education Department	10 days	40	40	51.20	0.00	0.00	51.20
47	Reinforce teaching tasks for community's kindergarten teachers	2.1.1	Education Department	40 people	Unicef	Education Department	10 days	40	40	51.20	0.00	0.00	51.20
48	Provide scholarship to poor elementary students	2.1.2	Kampong Rou/Romeas Haek/Svay Chrum/Svay Teap district	165 schools	WFP	Education Department	3 years	3,598	1,870	708,710.67	708,710.67	708,710.66	0.00
49	Provide nourishment to poor secondary school students	2.1.3	Secondary School	2,498 people	PB 2012	Education Department	1 year	2,498	1,298	449.64	0.00	0.00	449.64
50	Open training classes for existing literacy teachers	2.1.5	Education Department	30 people	PB 2012	Education Department	1 year	30	10	41.67	0.00	0.00	41.67
51	Strengthen qualification of literacy teachers	2.1.5	Education Department	3 times(52 people)	PB 2012	Education Department	1 year	52	25	1,320.00			1,320.00
	Sub-Total									715,039.98			2,134,032.31
<i>2.5 Plan</i>													
52	Prepare and create documents supporting DIW process	2.4.1	8districts/cities	8 districts/cities	PA3	Education Department	2 months	570	100	10.20	0	0	10

1	2	3	4	5	6		7	8	9	10	11	12	13
53	Collect, key in and create documents of basic data for commune/Sangkat	1.1.1	690 villages	690 villages	PA3	Plan Department	2 months	860	172	54	0	0	54
54	Qualification training course for organizing 3-Year Gradual Investment Program	2.4.1	8districts/cities	4 courses	PA3	Plan Department	4 months	30	9	9	0	0	9
	Subtotal							1460	281	73.20	0.00	0.00	73
3. Land, Natural Resources, Environment, Disaster, and Climate Change Management													
<i>3.1 Environment</i>													
55	Celebrate 05th March National-International Environment Day	3.1.2	Districts/Cities	1	National Budget	Environment Department	1 year	500	250	4.00	0.00	0.00	4.00
3.2 Rural Development													
56	Install 0.60m diameter of drainages on the both sides of road to the south of Chiphu Market and 60 manholes	2.3.2	Bavet City	1,500 m	National Budget	Provincial Office	1 year	19,867	9,058	460.00	0.00	0.00	460.00
57	Install 0.60m diameter of drainages along the road #212 and 16 manholes	2.3.2	Svay Rieng City	451 m	National Budget	Provincial Office	1 year	29,678	18,750	120.00	0.00	0.00	120.26
58	Install 1m diameter of drainages on the both sides of National Road #1 and 320 manholes	2.3.2	Bavet City	8000 m	National Budget	Provincial Office	1 year	29,678	18,750	5,241.60	0.00	0.00	5,241.60
	Sub-Total									5,821.60			5,821.86

1	2	3	4	5	6	7	8	9	10	11	12	13	
<i>3.3 Public Work</i>													
59	Build 1,000m of dike along eastern bank of Veiko River	2.3.2	Svay Rieng City	1000mx6m	National Budget	Provincial Office	1 year	59,313	21,313	180.00	0.00	0.00	180.00
60	Announce road traffic law	2.3.1	A whole province	30 courses	National Budget	Public Work Department	3 years	15,000	4,000	8.00	8.00	8.00	24.60
61	Teach and test motor driving	2.3.1	A whole province	120 courses	National Budget	Public Work Department	3 years	3,000	1,000	8.33	8.33	8.33	25.00
62	Install new traffic signs	2.3.1	A whole province	30 places	National Budget	Public Work Department	3 years	500,000	200,000	13.66	13.66	13.66	41.00
63	Repair traffic signs	2.3.1	A whole province	14 places	National Budget	Public Work Department	3 years	500,000	200,000	3,280.00	3,280.00	3,280.00	9,840.00
64	Enhance garages	2.3.1	A whole province	12 places	National Budget	Public Work Department	3 years	100,000	40,000	1,640.00	1,640.00	1,640.00	4,920.00
65	Enhance driving schools	2.3.1	A whole province	09 places	National Budget	Public Work Department	3 years	5,000	2,000	615.00	615.00	615.00	1,845.00
Subtotal										5,744.99			16,875.60
<i>3.4 Health</i>													
66	Build referral hospital of level 1 in Bavet Health Center	2.3.2	Bavet City	1	National Budget	Ministry of Health	1 year	48,325	2,628.00	600.00	-	-	600.0000
Sub-Total								Unable	Unable	Unable			600.00

1	2	3	4	5	6		7	8	9	10	11	12	13
3.5 Land													
67	Register in list of land ownership with system	3.1.1	Svay Chrum District	20,000 Papers	National Budget	Land Department	3 years	16,002	8,368	561.00	560.00	560.00	1,681.00
Sub-Total								16,002	8,368	561.00	560.00	560.00	1,681.00
4. Administration, Security and Public Order													
4.1 Administration													
68	To maintain parks and lay carpet tiles in line of parks	2.3.2	Svay Rieng City	1,000 m2	National Budget	Provincial Office	2 years	59,313	21,313	60.00	60.00	0.00	120.00
69	To maintain provincial offices, district offices and city hall	2.3.2	Province/City/District	8 places	National Budget	Provincial Office	3 years	319	98	103.33	103.33	103.33	310.00
70	Construct building for meeting and living room of Eo+E1	2.3.2	Provincial Office	12x24m	National Budget	Provincial Office	3 years	350	45	250.00	250.00	250.00	750.00
71	Build health centers and hospital building	2.3.2	Province/City/District	7 HCs	NB/NGO	Health Department	3 years	0	0	600.00	400.00	400.00	1,400.00
Sub-Total										1,013.33			2,580.00
Total													2,300,049.70

Table 2.1 3-Year Gradual Investment Project in Province

iii. Not Promised Projects

N ^o	Project name	Participate in achieving the objectives	Project location	Project result	Proposed by	Implementation period	Beneficiary		Investment Budget (in million Riels)				Effective Rate
							Total	Female	2012	2013	2014	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Economic Sector													
<i>1.1 Agriculture</i>													
1	Provide vaccinations to prevent cattle from being effected by diseases	1.2.3	200601-07	9,653	Svay Rieng City	1 month	21,600	11,200	-	11.20	-	11.20	1,163.5423
2	Provide vaccinations to prevent animals' diseases	1.2.3	Bavet City 5 Sangkats	06 courses	Bavet City	1 month	31,331	16,014	-	20.00	-	20.00	303.7357
3	Vaccinate to prevent animals' diseases	1.2.3	200303/04/07/08	30,009	Romdoul City	2 months	9,796	4,243	-	33.20	-	33.20	185.8229
4	Promote 10 types of rice seeds produced high yield	1.2.2	Kampong Rou District all Kom	77 courses	Kampong Rou	1 year	14,752	7,820	-	3.00	-	3.00	176.2064
5	Create mechanisms to prevent disaster, reduce bad effect from flood, drought, pest (water, species, pesticide)	1.2.2	8districts/cities	9000 ha	Agriculture Department	3 years	9,000	-	-	360.00	-	360.00	44.4444
6	Agriculture school program IMP	1.2.2	8districts/cities	171 schools	Agriculture Department	3 years	21,371	-	-	-	960.00	960.00	12.3675
7	Implement Rice Intensification and field demonstration	1.2.2	8districts/cities	1500 places	Agriculture Department	3 years	4,500	-	-	-	456.00	456.00	8.7719
8	Promote the importance and build Biogas kiln	1.2.2	8districts/cities	1500 places	Agriculture Department	3 years	1,500	-	-	-	900.00	900.00	0.5556
9	Recycle organic product - food and fodder	1.2.2	8districts/cities	1500 places	Agriculture Department	3 years	150	-	-	-	240.00	240.00	0.4167

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Sub-Total						114,000	39,277	-	427.40	2,556.0	2,983.40	1,895.86
<i>1.2 Water Resources</i>													
10	Restore canals in Chiphu downtown (Sangkat Chrak Mtes, Sangkat Prey Angkunh)	1.3.3	Sangkat Prey Angkunh, Chrak Mtes	5,330 m	Bavet City	1 year	17,274	9,016	1.00	-	-	1.00	1,747.4226
11	Build dams to free water	1.3.1	200103/04+200401/02/03/07/11/12/13/15	14 places	Remeas Haek + chantrea	3 months	141,407	3,295	856.00	-	-	856.00	331.4952
12	Repair water gate	1.3.1	200103/04	2 places	Chantrea district	2 months	7,060	3,742	20.00	-	-	20.00	101.9611
13	Install drainages to free water from roads	1.4.3	Sangkat Bavet + 200303/06/07	55 places	Bavet City+ Romdoul district	1 year	29,063	13,134	220.79	-	-	220.79	99.3523
14	Restore sub canals	1.3.1	200505/07+200406/10/13/14	2,9650 m	Svay Chrum district + Remean Haek	1 year	8,397	4,033	185.50	-	-	285.50	46.2184
15	Restore main canals	1.3.1	200703/07/09+200601-07+200303/05/06/07/09+200511/13/15	22.58 Km	Svay Chrum district + Romdoul+ Svay Teap+ Svay Rieng City	1 year	46,355	23,486	3,848.20	-	-	3,848.20	30.2188
16	Dig canals	1.3.1	200103/09+200502	9,500 m	Svay Chrum district +Chantrea	3 months	9,273	2,656	-	260.00	-	260.00	25.5271
17	Rebuild old ditches	1.3.1	Sangkat Bavet (05 Villages)	6,000 m	Bavet City	3 months	48,325	2,628	-	800.00	-	800.00	5.9833
18	Build water pump station	1.3.1	200503	1 place	Svay Chrum district	2 months	7,005	1,511	-	140.00	-	140.00	3.1292
19	Construct MAKADAM type of sealed road and install drainages on the both sides of roads in downtown in Bavet City	1.5.1	Sangkat Bati	4 Km	Bavet City	1 year	48,325	2,628	-	10,320.00	-	10,320.00	1.1448
20	Build clean water station	1.4.3	20015	1 place	Chantrea district	6 months	5,500	2,750	-	1,097.00	-	1,097.00	0.6857
21	Build water retaining gate	1.3.1	200503/04/11/15	4 places	Svay Chrum district	2 months	1,215	603	-	-	500.00	500.00	0.5319

1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Repair unsealed road paved with mountain sand and install drainages to free water	1.5.3	Sangkat basac	6,000 m	Bavet City	1 year	2,357	119	-	-	1,000.00	1,000.00	0.5265
23	Dig crossing canals	1.3.1	200509/10/13/16	180980 m	Svay Chrum district	7 months	7,311	3,762	-	-	4,524.00	4,524.00	0.2779
24	Restore canals	1.3.3	Chantrea district- Svay Chrum-Kampong Rou	6,350 ha	Department of water resources	1 year	4,567	-	-	17,320.0	-	17,320.00	0.2535
	Sub-Total						383,434	73,363	5,131	29,937	6,024	41,192.89	2,394.7284
<i>1.3 Plan</i>													
25	Process program of poor families identification	2.3.6	690 villages	690 villages	Plan Department	1 year	207,800	108,100	642.27	-	-	642.27	138.2649
	Sub-Total	1					207,800	108,100	642.27	-	-	642.27	138.2649
<i>1.4 Public Work</i>													
26	Repair and wider unsealed roads and pave with mountain sand	1.5.1	Sangkat Bati	9,500 m	Bavet City	1 year	5,681	294	1.60	-	-	1.60	838.0822
27	Improve unsealed road paved with mountain sand	1.5.1	200303/06/07+200702/03/09+200103/04/05/08/09/10+ Prey Angkunh	42,490 m	Chantrea district-Romdoul- Svay Teap- Bavet City	1 year	134,537	32,964	15,758.00	-	-	15,758.00	18.6348
28	Repair unsealed roads and improve by paving with mountain sand	1.5.1	200105/09	2,300 m	Chantrea district	3 months	9,068	4,454	92	-	-	92.00	65.9299
29	Repair unsealed road paved with mountain sand	1.5.1	200405/11/12/13/14/15+5 sangkats Bavet City + 200601-07+ 200510/13	100,818 m	Remean Haek district/Bavet City/Svay Rieng Provinc+ Svay Chrum district	1 year	134,537	32,964	15,758.00	-	-	15,758.00	18.6348
30	Pave existing road with mountain sand	1.5.1	Chrak Mtes	2,900 m	Bavet City	1 year	10,571	5,545	-	190.00	-	190.00	12.6634
31	Repair MAKADAM type of sealed roads	1.5.1	200601/02	1,000 m	Svay Rieng City	4 months	2,725	1,800	-	187.20	-	187.20	6.8277

1	2	3	4	5	6	7	8	9	10	11	12	13	14
32	Repair sealed roads	1.5.1	200502/04/05/09 /10/14/16+ Nhor, Ksae To, SomLei, Tnout, Department, Banteay Krang, Samyong+200401-08/1013/16	110,000 m	Kampong Rou District- Romeas Haek- Svay Chrum	1 year	121,893	45,593	-	97,824.00	-	97,824.00	1.8810
33	Build concrete bridges	1.5.1	200413	4 places	Romeas Haek	3 months	5,232	2,673	-	5,232.00	-	5,232.00	0.6993
34	Repair and wider nation road #1, create parks with light poles in the middle, and construct drainages on the both sides of roads	1.5.1	Sangkat Bavet- Bati-Chrak Mtes	10 Km	Bavet City	1 year	48,325	2,628	-	-	49,200.0	49,200.00	0.2443
35	Build roads paved with red gravel	1.5.1	200401/03/06/09/ 10/14/15/16	58,900 m	Romean Haek District	3 months	69,115	38,361	-	-	523,913	523,913.0	0.0554
36	Repair white sand roads	1.5.1	200401/04/08/16	23,000 m	Romeas Haek District	3 months	1,990	954	-	-	230,570	230,570.0	0.0024
	Sub-Total						543,674	168,230	31,610	103,433.2	803,683	938,726	963.6551
<i>1.5 Industry and Service</i>													
37	Organize and extend nation electricity delivery for all families consumption	1.4.1	05 sangkats	2993 houses	Bavet City	1 year	9,168	462	25.00	-	-	25.00	61.8285
38	Extend electricity cable/ power line	1.4.1	201103/04/05/08/0 9/10+200508/17+200605/06/07	4,500 m + 6 places	Chantrea District- Svay Chrum-Svay Rieng City	06 months	82,965	25,969	1,511.00	-	-	1,511.00	47.5961
39	Clean water industry	1.4.3	Svay Chrum Commune-Doun Sor Svay Chrum District	60 m3	Department of industry	3 years	3,600	-	1,520.00	-	-	1,520.00	9.4737
40	Construct power pole	1.4.1	200603	40	Svay Rieng City	1 month	1,767	960	140.50	-	-	140.50	4.4261
41	Complete construction project of clean water industry in Kroul Kou downtown	1.4.3	Kroul Kou Commune	30 m3/h	Department of industry	2 years	2,500	1,300	-	629.00	-	629.00	4.3439

1	2	3	4	5	6	7	8	9	10	11	12	13	14
42	Create clean water system (expand more) in Svay Rieng City	1.4.3	Svay Rieng City	20 Km x 2	industrial Department	2 years	7,000	3,700	-	1,640.00	-	1,640.00	4.0531
43	Build power line	1.4.1	Chantrea District-Svay Chrum-Kampong Rou-Svay Chrum/Romeas haek-Romdoul	5.4MW	industrial Department	2 years	28,800	15,400	-	9,553.00	-	9,553.00	1.5664
44	Build clean water industry	1.4.3	Kampong Trach Commune-Nhor-Ksae Tro-Mes Tgok-Svay Chrum-Ta Sous-Doun Sor-Chantey-Angbroxae	210m3/h	industrial Department	3 years	18,750	10,050	-	13,940.00	-	13,940.00	1.0845
45	Enhance clean water produced capacity in city	1.4.3	Svay Rieng City	50m3/h	industrial Department	1 year	1,500	800	-	-	1,117.00	1,171.00	0.8492
46	Rural Electricity Project	1.4.1	Krosang Commune-Sambath Meanchey-Tros- Angdong Trobaek	200 houses	industrial Department	2 years	1,000	540	-	-	738.00	738.00	0.5098
47	Construct electricity center	1.4.1	in province	400 KVA	industrial Department	2 years	1,500	800	-	-	2,625.00	2,625.00	0.1331
	Sub-Total						158,550	59,981	3,197	25,762	4,534	33,493	136
<i>1.6 Rural Development</i>													
48	To maintain roads daily	2.3.2	Romeas Haek District+ Kampong Rou+ Svay Chrum+Chantrea	79.30 Km	development Department	1 year	91,302	50,021	424.00	-	-	424.00	56.7916
49	To maintain roads in cycle time	2.3.2	Bavet City+Romeas Haek District+Svay Chrum	6.64 Km	development Department	1 year	59,083	26,610	2,419	-	-	2,419.00	6.5950
50	Repair DBST type of sealed roads	1.5.1	Romeas Haek District+ Svay Rieng City	40.30 Km	development Department	1 year	60,566	27,142	-	60,566.00	-	25,389.00	0.6142
	Sub-Total						210,951	103,773	2,843	60,566	-	28,232	64

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Social Affair Sector													
<i>2.1 Agriculture</i>													
51	Train composing fertilizer producing method	1.2.2	5 sangkats+200702/11	15 courses	Bavet City-Svay Teap District	1 month	31,697	208	5.40	-	-	5.40	2,301.8945
52	Establish livestock raising community	1.2.2	5 sangkats	10 groups	Bavet City	1 month	31,331	16,014	5.00	-	-	5.00	1,162.1193
53	Provide training courses about livestock raising technique and provide livestock	1.2.2	10 communes	10 courses	Romdoul District	7 months	1,750	982	-	46.62	-	46.62	9.2873
54	Promote to dig pond for fish hatchery	1.2.3	All communes in Kampong Rou District	2 times	Kampong Rou District	3 years	207	68	-	2.00	-	2.00	1.2363
55	Provide training courses to village veterinarian's agency	1.2.2	8 City-District	2,070 people	Agriculture Department	3 years	690	-	-	-	196.00	196.80	0.7791
56	Provide study tour to farmers	1.2.2	8 City-District	4,500 people	Agriculture Department	3 years	300	-	-	-	60.00	60.00	0.5556
Sub-Total							65,975	17,272	10.40	48.62	256.00	315.80	3,475.8721
<i>2.2 Education</i>													
57	Build capacity/ skill for staffs	2.1.1	200301/02/03/04/05/06/07/08/09/10+Chantrea district office	17 courses	Chantrea District/Romdoul District	21 days	78	12	1.77	-	-	1.77	20.0656
58	Promote and educate community	2.1.1	Department of Education	9 times	Education Department	3 years	5,763	1,152	380.00	-	-	380.00	4.8314
59	Construct school building	2.1.1	Ksae Tro-Prey Tom-Svay Tayean+200702/05+200105/08/09+200502/03/09/12/15	16		1 year	3,530	1,572	2,303.00	-	-	2,303.00	1.3217
60	Install computer system in schools	2.1.1	Secondary School	14 places	Kampong Rou District	3 years	30	5	17.00	-	-	17.00	1.2078

1	2	3	4	5	6	7	8	9	10	11	12	13	14
61	Train primary school teachers in Svay Rieng Province	2.1.1	Sangkat Svay Rieng	333 people	Education Department	3 years	333	67	-	4,453.00	-	4,453.00	0.7867
62	Train lower secondary school teacher in Prey Veng region	2.1.1	Prey Veng Province	273 people	Education Department	3 years	273	54	-	4,713.00	-	4,713.00	0.7182
63	Train kindergarten teachers in community	2.1.1	200702	8 people	Svay Teap District	1 year	8	8	-	8.00	-	8.00	0.6478
64	Reinforce teaching tasks for community's kindergarten teacher	2.1.1	Development Department	9 times	Education Department	3 years	657	657	-	380.00	-	380.00	0.5374
65	Build schools and increase kindergarten teachers	2.1.1	Sangkat Prey Angkunh	2	Bavet City	1 year	1,943	1,009	-	500.00	-	500.00	0.3194
66	Accept number of primary school teacher provided by ministry	2.1.1	Ministry of Education	333 people	Education Department	3 years	333	67	-	207.00	-	207.00	0.2875
67	Train community's kindergarten teachers newly selected	2.1.1	Education Department	9 times	Education Department	3 years	147	147	-	380.00	-	380.00	0.1172
68	Take actions to survey children at school age	2.1.1	Education Department	3 times	Education Department	3 years	805	360	-	2,250.00	-	2,250.00	0.1029
69	Offer graduated students from higher secondary school to apply for	2.1.1	Education Department	300 people	Education Department	3 years	300	60	-	380.00	-	380.00	0.0736
70	Gather mother group from targeted villages	2.1.1	Community	21 times	Education Department	3 years	225	225	-	1,140.00	-	1,140.00	0.0583
71	Provide scholarship to poor students in primary schools	2.1.1	Education Department	1,500 people	Education Department	3 years	1,500	350	-	-	12,507.00	12,507.00	0.0326
72	Accept number of primary school teachers provided by Ministry of Education	2.1.1	Ministry of Education	273 people	Education Department	3 years	273	54	-	-	2,087.00	2,087.00	0.0224

1	2	3	4	5	6	7	8	9	10	11	12	13	14
73	Open more education classes for illiterates	2.1.1	District-town Department of Education	15 places	Education Department	3 years	3,120	1,767	-	-	23,400.00	23,400.00	0.0181
74	Recruit more kindergarten teachers	2.1.1	Ministry of Education	24 position	Education Department	3 years	28	24	-	-	530.00	530.00	0.0086
75	Provide breakfast at Primary school	2.1.1	School	61,336 people	Education Department	3 years	61,336	39,868	-	-	21,26,132.00	2,126,132.00	0.0076
76	Strengthen the duty practice of teacher	2.1.1	School	3 times	Education Department	3 years	2,726	545	-	-	85,460.00	85,460.00	0.0074
77	Strengthen the control ability of school director	2.1.1	Education Department	3 times	Education Department	3 years	442	37	-	-	14,540.00	14,540.00	0.0073
78	Provide nourishment to high school poor students	2.1.1	School	7,495	Education Department	3 years	7,495	3,899	-	-	447,700	447,700	0.0043
79	Collect study of dropout children	2.1.1	Community	6 times	Education Department	3 years	4,737	1,265	-	-	410.00	410.00	0.0031
80	Collect data of illiterates in all communes	2.1.4	Community	6 times	Education Department	3 years	8,550	3,710	-	-	380.00	380.00	0.0028
81	Open training course for existing literate teacher	2.1.1	Education Department	156 teachers	Education Department	3 years	468	210	-	-	4,500.00	4,500.00	0.0025
82	Strengthen the ability of existing literate teacher	2.1.1	Department of Education	3 times	Department of Education	3 years	156	75	-	-	1,200.00	1,200.00	0.0000
	Sub-total						105,256	57,199	2,702	14,411	1,718,846	2,735,959	31.1923
2.3 Health													
83	Provide Vitamin A and anti-intestine worms medicine to children	2.2.2	5 Sangkats	6 times	Bavet City	6 months	48,325	2,628	1.20	-	-	1.20	5,261.9424
84	Inspect on selling and distribution of salt without iodine	2.2.2	5 Sangkats	6 times	Bavet City	1 year	48,325	2,628	1.20	-	-	1.20	2,546.1012
85	Control and eliminate counterfeit medicine and illegal health service	2.2.3	5 Sangkats	12 times	Bavet City	1 year	48,325	2,628	2.40	-	-	2.40	2,291.4910

1	2	3	4	5	6	7	8	9	10	11	12	13	14
86	Disseminate the diseases and prevention	2.2.2	5 Sangkats	12 times	Bavet City	1 year	48,325	2,628	2.40	-	-	2.40	976.0054
87	Provide children all kind of vaccine	2.2.7	5 Sangkats	12 times	Bavet City	1 year	4,573	225	-	2.40	-	2.40	232.9066
88	Provide children the nourishment campaign	2.2.2	5 Sangkats	12 times	Bavet City	1 year	4,573	225	-	2.40	-	2.40	224.8753
89	Disseminate risks to pregnant women	2.2.6	5 Sangkats	12 times	Bavet City	1 year	2,628	2,628	-	2.40	-	2.40	96.9231
90	Provide iron tablet to pregnant and reproductive age	2.2.3	5 Sangkats	12 times	Bavet City	1 year	2,628	2,628	-	2.40	-	2.40	87.6923
91	Build district hospital	2.2.2	Nhor communes	1 Place	Kampong Rou District	3 years	66,209	35,029	-	-	200.00	200.00	31.6335
92	Disseminate to pregnant women to go to the health center	2.2.8	200303/08	3 Courses	Romdoul District	15 Days	85	75	-	-	0.60	0.60	6.3728
93	Disseminate the safety of motherhood	2.2.8	200704	2 times	Svay Teap District	1 day	65	65	-	-	1.20	1.20	2,1930
94	Build labor room for pregnant women before delivery	2.2.8	200105/08	2 buildings	Chantrea District	1 month	10,672	5,432	-	-	5,432.00	5,432.00	1.0770
	Sub-total						284,733	56,819	7.20	9.60	5,624.80	5,641.60	11,759.214
<i>2.4 Work</i>													
95	Research the job and training requirement	2.3.6	8 Districts/Cities	93 Communes/Sangkats	Labor Department	2 years	72	-	17.28	-	-	17.28	65.2747
96	Train on pig raising skill	1.2.3	SvayChek-Minchey	2 courses	Labor Department	7 days	60	26	4.00	-	-	4.00	16.4835
97	Train on fish hatchery skill	1.2.3	Songke Commune	1 course	Labor Department	7 days	30	12	2.00	-	-	2.00	10.9890
98	Train on teaching methodologies to teacher in-training	2.3.6	Vocational training center	3 courses	Labor Department	2 years	60	-	-	12.00	-	12.00	10.0000
99	Train work inspection and settlement procedure of labor dispute	2.3.6	Labor Department	3 courses	Labor Department	2 years	30	-	-	6.00	-	6.00	8.5714

1	2	3	4	5	6	7	8	9	10	11	12	13	14
100	Train on wedding salon skill	2.3.6	8 Districts/ Town	1 course	Labor Department	4 months	20	20	-	8.00	-	8.00	5.4945
101	Train on vegetable growing skill	2.3.1	Chrong Porpel commune Svay Chek	2 courses	Labor Department	7 days	60	37	-	-	4.00	4.00	5.4945
102	Train on motorbike repairing skill	2.3.6	8 Districts/ Cities	1 course	Labor Department	4 months	20	20	-	-	8.00	8.00	4.5788
103	Basic computer	2.3.6	8 Districts/ Cities	1 course	Labor Department	4 months	20	9	-	-	8.00	8.00	3.6630
Sub-total							372	124	23	26	20	69	131
<i>2.5 Plan</i>													
104	Collect statistical data of paralyzed children, handicapped children and orphan, poor families in all villages and advise them to send the kids to school	2.1.1	5 Sangkats	3 times	Bavet City	1 year	4,573	225	1.20	-	-	1.20	578.2508
105	Mid-term control of provincial development plan	2.4.1	Svay Rieng Province	4 courses	Plan Department	2 years	60	20	-	4.60	-	4.60	19.5095
106	Train on creating the district planning task to team of plan	2.4.1	Romdoul District	5 courses	Romdoul District	2 months	46	12	-	-	4.78	4.78	3.8961
107	Train on planning task and investment program	2.4.1	5 Sangkats	3 courses	Bavet City	1 year	70	2	-	-	1.20	1.20	1.7211
Sub-total							4,749	259	1	5	6	12	603
<i>2.6 Public Work</i>													
108	Recruit more staffs	2.4.1	Chantrea District	9 persons	Chantrea District	1 month	9	3	29.00	-	-	29	0.0283
<i>2.7 Culture and religion</i>													
109	Announce the laws of patrimony protection	2.3.2	08 City-District	30 courses	Culture Department	9 months	49,825	900	20.40	-	-	20.40	5,542.9252
110	Archaeology in Toul Sampov	2.3.2	Basac Commune	3,000m ²	Culture Department	1 year	3,000	-	-	30.00	-	30.00	146.5201

1	2	3	4	5	6	7	8	9	10	11	12	13	14
111	Make Toul Boran blueprint	2.3.2	All communes in Kampong Rou District	3 times	Kampong Rou District	1 year	66,209	35,209	-	-	167.00	167.00	37.8845
Sub-total							119,034	36,109	20	30	167	217	5,727
<i>2.8 Women affair</i>													
112	Announce the enhancement of social morality, women value and Cambodian family to people in 36 targeted communes	2.4.2	5 Districts=35 communes	36 courses	Women affair Department	1 year	2,160	1,080	12.30	-	-	12.30	70.5932
113	Prepare 08 March workshop	2.4.3	5 Sangkats in Bavet City + all communes in Kampong Rou	51 times	Bavet City – Kampong Rou	1 year	55,975	10,055	165.00	-	-	165.00	61.9695
114	Announce the right of women and children	2.4.1	200702/03/04/05/06/07/08/09/11	18 times	Svay Teap district	1 day	1,088	538	4.60	-	-	4.60	57.4547
115	Training course for preventing domestic violence and women and children trafficking	2.4.3	6 districts=65 communes	65 times	Women affair Department	1 year	3,250	1,666	14.35	-	-	14.35	56.5145
116	The conference to strengthen the ability with related people at commune level, commune caregiver, commune council, village leaders	2.4.1	5 districts =35 communes	2 times	Women affair Department	1 year	300	133	2.87	-	-	2.87	49.1025
117	Announce the laws of domestic violence prevention to people in 45 places	2.4.3	45 communes/sangkats	45 courses	Women affair Department	1 year	2,168	1,000	14.35	-	-	14.35	47.8922
118	Announce the laws preventing women and children trafficking	2.4.2	80 communes	80 courses	Women affair Department	1 year	2,333	1,333	16.40	-	-	16.40	42.7269

1	2	3	4	5	6	7	8	9	10	11	12	13	14
119	Health and nourishment enhancement course	2.4.2	690 districts, communes, villages	30 courses	Women affair Department	1 year	25,875	1,300	21.32	-	-	21.32	42.4353
120	Six months conference of female team for food invention and handcraft goods	2.3.1	3 districts=11 communes	2 times	Women affair Department	1 year	43	33	0.20	-	-	0.82	26.4097
121	Workshop with village women and commune leaders	2.4.1	200301-10	2 courses	Romdoul District	3 days	90	90	2.00	-	-	2.00	26.3158
122	Announce the laws of domestic violence	2.4.3	200702/03/04/05/06/07/08/09/11+5 sangkats/Bavet + Women Affairs Department (5 districts =35 communes	57 courses	Bavet City – Svay Teap district	1 month	51,573	3,166	1,235.80	-	-	1235.80	16.1994
123	Strengthen women's ability in leadership	2.4.1	All communes of Kampong Rou district + Svay Teap district	16 courses	Kampong Rou + Svay Teap district	1 year	1,161	1,161	33.20	-	-	33.20	12.5072
124	Meet and educate parents in villages	2.4.3	34 communes	1 time	Women Affairs Department	1 year	1,500	666	10.25	-	-	10.25	11.6956
125	Support village community kindergarten	2.1.1	34 communes	1 time	Women Affairs Department	1 year	1,500	666	10.25	-	-	10.25	11.3301
126	Prepare the forum for those who provide care for children and women affair, member of commune and village council, and female village leaders	2.4.1	80 communes	1 time	Women Affairs Department	1 year	80	80	4.10	-	-	4.10	7.1826
127	Workshop with female members of council of city-district and of board of governors	2.4.1	District level	2 times	Women Affairs Department	1 year	3,400	3,400	-	18.45	-	18.45	5.9832
128	Training course for women about up to date styles and small business	2.3.1	3 districts = 11 communes	1 course	Women Affairs Department	1 year	43	33	-	4.10	-	4.10	5.6373
129	Reflective meeting after preparing workshop	2.4.4	7 districts / Cities	1 time	Women Affairs Department	1 year	80	80	-	3.28	-	3.28	4.2826

1	2	3	4	5	6	7	8	9	10	11	12	13	14
130	Workshop on educating about HIV and AIDS using video clips in communities	2.2.5	District and commune level	30 courses	Women Affairs Department	Year	1,755	1,000	-	16.40	-	16.40	4.2762
131	Participate in day of 08 March, 01 June and breast-feeding in commune level	2.2.2	45 communes/sangkats	45 times	Women Affairs Department	1 year	666	500	-	20.50	-	20.50	4.2192
132	Office of women affair prepare conferences with related offices and organizations in city-district level	2.4.2	District level	2 times	Women Affairs Department	1 year	1,600	1,500	-	16.40	-	16.40	3.4112
133	Training course for female team about food packaging and reinvestment fund group	2.3.1	3 districts = 11 communes	1 course	Women Affairs Department	1 year	25	19	-	4.10	-	4.10	3.1742
134	Prepare monthly and trimester workshop with city-district office of women affair	2.4.2	Provincial level	4 times	Women Affairs Department	1 year	500	150	-	8.20	-	8.20	2.4366
135	Prepare community workshop about women participation in leadership and politics	2.4.1	Provincial level	1 time	Women Affairs Department	1 year	270	270	-	5.74	-	5.74	2.3496
136	Strengthen the ability of Kh.K.S.K	2.4.1	All communes and offices	1 time	Kampong Rou district	3 years	312	120	-	8.00	-	8.00	2.3292
137	Meeting with related people in district level before investing in commune and check integration graph	2.4.1	45 communes/sangkats	2 times	Women Affairs Department	1 year	150	100	-	6.15	-	6.15	2.3148
138	Announce and educate about significance of small children education in community	2.4.1	5 districts = 45 communes	1 time	Women Affairs Department	1 year	190	133	-	25.65	-	25.65	2.0206

1	2	3	4	5	6	7	8	9	10	11	12	13	14
139	Workshop showing goods of female team of food invention and local handcraft	2.3.1	5 districts = 35 communes	1 time	Women Affairs Department	1 year	100	66	-	12.30	-	12.30	1.5652
140	Training course about knowledge of gender and important skills for village leaders	2.3.1	8 districts / cities	1 time	Women Affairs Department	1 year	40	40	-	4.92	-	4.92	1.3587
141	Outer province visit for female team of food invention and local handcraft	2.3.1	3 districts = 11 communes	1 time	Women Affairs Department	1 year	10	10	-	4.10	-	4.10	1.1870
142	Training course for educating parents and family	2.4.3	34 communes	1 time	Women Affairs Department	1 year	250	125	-	-	22.55	22.55	0.9137
143	Train Kh.K.N.K about community kindergarten work and children education	2.1.1	Province	1 time	Women Affairs Department	1 year	130	116	-	-	14.35	14.35	0.9001
144	Forum facilitating training course for district official of women affair with those who provide care for women and children affair	2.3.1	Province level	1 time	Women Affairs Department	1 year	300	300	-	-	14.35	14.35	0.7832
145	Hairdressing and beauty salon vocational training course	2.3.1	5 districts = 35 communes	4 courses	Women Affairs Department	1 year	24	24	-	-	16.40	16.40	0.6626
146	Workshop with women who are members of city-district council and board of governors	2.4.1	District level	2 times	Women Affairs Department	1 year	180	100	-	-	9.84	9.84	0.5482
147	Meeting for reporting after returning from forum	2.4.3	45 communes	1 time	Women Affairs Department	1 year	40	40	-	-	6.15	6.15	0.3249

1	2	3	4	5	6	7	8	9	10	11	12	13	14
148	Strengthen the ability for provincial and district teachers	2.4.1	Province	71 times	Women Affairs Department	1 year	25	25	-	-	6.15	6.15	0.2944
149	Inner provincial visit for community team work in villages	2.1.1	5 districts	1 time	Women Affairs Department	1 year	25	23	-	-	10.25	10.25	0.2630
150	Training course for nourishment announcer in commune level	2.2.2	District and commune level	2 courses	Women Affairs Department	1 year	80	80	-	-	8.20	8.20	0.2437
151	Training course about important skills for provincial, district, Kh.N.K.N, village chief and village representative team work	2.3.1	50 communes/sang kats	45 times	Women Affairs Department	1 year	80	66	-	-	26.65	26.65	0.1649
152	Visiting and meeting to other provinces	2.3.1	Other provinces	1 time	Women Affairs Department	1 year	30	30	-	-	12.30	12.30	0.1523
153	Prepare forum for those who provide care for women and children affair and commune council	2.4.1	45 communes/sang kat	2 times	Women Affairs Department	1 year	40	40	-	-	14.35	14.35	0.1462
154	Provincial and district main teachers training course about nourishment	2.3.1	690 districts, communes, villages	30 courses	Women Affairs Department	1 year	60	50	-	-	12.30	12.30	0.1462
155	Tailor vocational training course	2.3.1	District level	2 courses	Women Affairs Department	1 year	20	20	-	-	16.40	16.40	0.0122
156	Kroma producing training course	2.3.1	District level	2 courses	Women Affairs Department	1 year	20	20	-	-	20.50	20.50	0.0049
	Sub-total						159,539	31,450	1,547	159	211	1,918	592
<i>2.9 Economy and Social Affairs</i>													
157	Training about system of financial management and administration under nation level	2.3.1	Svay Teap district	1 course	Svay Teap district	3 days	30	8	1.00	-	-	1.00	10.9312
158	Training about procurement affair and district development project	2.3.1	Svay Teap district	1 course	Svay Teap district	3 days	30	8	1.00	-	-	1.00	9.7166
159	Disseminate AIDS	2.2.5	2 districts	14 courses	Social Affair Department	1 year	25	12	-	10.00	-	10.00	2.2189

1	2	3	4	5	6	7	8	9	10	11	12	13	14
160	Integration	2.4.1	8 city – districts	7 courses	Social Affair Department	1 year	85	37	-	20.00	-	20.00	0.4191
161	Vocational skill training	2.3.1	Svay Chrum	1 course	Social Affair Department	4 moths	15	15	-	-	20.00	20.00	0.2589
	Sub-total						185	80	2	30	20	52	24
<i>2.10 Business</i>													
162	Announce the proclamation No. 172 about advertising using bill board	2.3.1	8 city – districts	9 times	Cult Department	1 year	500	300	6.00	-	-	6.00	30.5250
<i>2.11 Information</i>													
163	Record all development activities of all department, town, commune	2.3.1	Province – department – district – city – commune	950 times	Information Department	1 year	361,314	190,485	45,920.00	-	-	45,920.00	60.5257
<i>2.12 Administration</i>													
164	Officer training	2.3.1	Svay Rieng City	3 courses	Land Department	3 year	50	2	12.30	12.30	12.30	36.90	0.1895
<i>2.13 Rural development</i>													
165	Announce to people to know about the benefit of using clean water	2.3.4	5 sangkats of Bavet city	3 times	Bavet city	1 year	48,325	2,638	1.20	-	-	1.20	2,885.5813
166	Educate people to use toilet	2.3.3	5 sangkats of Bavet city	12 times	Bavet city	1 year	31,331	16,014	2.40	-	-	2.40	1,430.6393
167	Announce about washing hands with soap	2.3.5	5 sangkats of Bavet city	15 times	Bavet city	1 week	48,325	2,628	6.00	-	-	6.00	1,086.3365
168	Announce to people to build toilet	2.3.3	5 sangkats of Bavet city	12 times	Bavet city	1 year	31,331	16,014	9.80	-	-	9.80	336.8852
169	Encourage children to get 7 types of vaccination	2.2.7	8 city - districts	90 courses	development Department	1 year	35,370	13,160	25.00	-	-	25.00	275.4085
170	AIDS and bird flu spreading	2.2.7	8 city - districts	112 courses	development Department	1 year	37,423	14,325	30.00	-	-	30.00	250.6616

1	2	3	4	5	6	7	8	9	10	11	12	13	14
171	Encourage to build toilet for every family and educate to know how to use toilet	2.3.3	8 cities-districts	64 courses	Development Department	1 year	22,195	9,988	19.00	-	-	19.00	249.4026
172	Educate about house cleaning	2.3.3	8 cities-districts	78 courses	Development Department	1 year	27,768	12,495	29.00	-	-	29.00	198.4180
173	Build toilet in school	2.3.3	6 districts	28 toilets	Development Department	1 year	7,195	3,238	14.00	-	-	14.00	122.6329
174	Announce the health and hygiene	2.3.3	100704/05/07/11	17 times	Svay Teap district	1 year	5,367	4,803	7.00	-	-	7.00	93.1232
175	Build toilet basin top in each house	2.3.3	6 districts	435 toilets	Development Department	1 year	2,175	925	17.00	-	-	17.00	31.3325
176	Water testing (bacteria)	2.3.4	All districts	3250 places	Development Department	1 year	16,250	8,450	91.00	-	-	91.00	25.7905
177	Clean water and hygiene at school and community program	2.3.4	Svay Chrum, Romdoul, Chantrea, Svay Teap and Kampong Rou district	12 schools – 35 villages	Development Department	1 year	12,195	3,238	115.00	-	-	115.00	23.3063
178	Build toilet	2.3.3	200601-07 + 5 communes of Bavet City + 200501-17	1590 toilets	Svay Rieng City, Bavet City, Svay Chrum	1 year	37,151	18,986	859.00	-	-	859.00	18.0316
179	Educate the goal of rural economic development	2.3.1	Rormeas Haek district	15 courses	Development Department	1 year	750	150	4.00	-	-	4.00	17.6609
180	Strengthen the road preserving committee	2.3.1	All communes	1 course	Kampong Rou district	1 year	550	175	3.00	-	-	3.00	13.1390
181	Water testing (Arsenic)	2.3.4	All districts	250 places	Development Department	1 year	1,250	650	15.00	-	-	15.00	12.5589
182	Provide clean water purifier	2.3.4	200103/04/05/08/09/10+5 communes of Bavet city + all city-district	2993 barrels	Chantrea district + Bavet City + Development Department	1 year	12,958	6,172	468.00	-	-	468.00	11.2450
183	Establish committee of banking in money, animal and rice	2.3.1	Rormeas Haek district	15 courses	Development Department	1 year	750	150	4.00	-	-	4.00	10.0078
184	Enhancement of washing hands with soap	2.3.3	Svay Chrum, Romdoul, Chantrea, Svay Teap and Kampong Rou district	6 communes, 34 villages	Development Department	1 year	4,835	2,178	-	130.00	-	130.00	8.4077

1	2	3	4	5	6	7	8	9	10	11	12	13	14
185	Disseminate to the whole community that leads hygiene CLTS	2.3.3	Svay Chrum District /Romdoul/Chantrea/Svay Teap	9 Communes-35 Villages	Development Department	1 year	4,935	2,238	-	163.00		163.00	7.0343
186	Establish committee of cash credit	2.3.1	Romeas Haek district/Svay Chrum/Kampong Rou/ Svay Rieng City	15 courses	Development Department	1 year	250	80	-	2.00		2.00	6.2794
187	Educate about clean water consumption and safe water storage	2.3.4.	all Districts	75 places	Development Department	1 year	1,875	975	-	45.00	-	45.00	5.7561
188	Train on clean water usage in the family and safe water storage	2.3.4	all Districts	35 groups	Development Department	1 year	700	364	-	14.00	-	14.00	5.6515
189	Evaluate credit actions	2.3.1	Romeas Haek district/Svay Chrum/Kampong Rou/ Svay Rieng City	30 courses	Development Department	1 year	500	160	-	4.00	-	4.00	5.4945
190	Train how to use and maintain well	2.3.5	all Districts	60 places	Development Department	1 year	1,500	780	-	24.00	-	24.00	4.1209
191	Train how to use and maintain rain water pond	2.3.4	all Districts	80 places	Development Department	1 year	2,000	1,040	-	32.00	-	32.00	3.9246
192	Train about roles and duties to (KhAPh)	2.3.1	all Districts	15 courses	Kompong Rou district	1 year	560	240	-	10.00	-	10.00	2.3411
193	Provide Jar to stock rain water	2.3.4	all Districts	770 jars	Development Department	1 year	3,850	3,850	-	200.00	-	200.00	1.5110
194	Build toilets in the communities (family-public)	2.3.3	6 Districts	1,300 toilets	Development Department	1 year	6,500	2,925	-	1433.00	-	1433.00	1.1393
195	Build rain water reservoir	2.3.4	all Districts	30 reservoirs	Development Department	1 year	4,550	2,366	-	490.00	-	490.00	0.7580
196	Gather water user group and hygiene	2.3.4	all Districts	35 groups	Development Department	1 year	1,050	546	-	91.00	-	91.00	0.6883

1	2	3	4	5	6	7	8	9	10	11	12	13	14
197	Build pump well	2.3.5	200103/09/10	3 wells	Chantrea district	1 month	30	25	-	25.00	-	25.00	0.5473
198	Repair pump well	2.3.5	6 Districts	200 wells	Development Department	1 year	3,000	1,560	-	520.00	-	520.00	0.5453
199	Build new pump well	2.3.5	all Districts	30 wells	Development Department	1 year	900	468	-	180.00	-	180.00	0.4239
200	Dig community pond	2.3.4	Chantrea district/Svay Chrum	8 ponds	Development Department	1 year	1,200	624	-	960.00	-	960.00	0.2276
201	Train on English language	2.3.1	Center	2 courses	Development Department	1 year	67	-	-	15.00	-	15.00	0.1963
202	Train on electronic skills	2.3.1	Center	2 courses	Development Department	1 year	36	20	-	20.00	-	20.00	0.1243
203	Train on motorbike repairing skills	2.3.1	Center	2 courses	Development Department	1 year	35	-	-	-	23.00	23.00	0.1242
204	Train on agriculture machinery skills	2.3.1	Center	2 courses	Development Department	1 year	36	-	-	-	22.00	22.00	0.1233
205	Train on chicken raising skills	2.3.1	at the Commune	2 courses	Development Department	1 year	60	25	-	-	17.00	17.00	0.1108
206	Train agriculture machinery skills (mobilize among communes)	2.3.1	Center	2 courses	Development Department	1 year	45	-	-	-	17.00	17.00	0.0997
207	Repair pump well Afridev	2.3.5	8 districts/Cities	100 wells	Development Department	3 years	4,200	-	-	-	179000.00	179000.00	0.0939
208	control and assess KhAph	2.3.1	8 districts/Cities	80 courses	Development Department	1 year	2,400	960	-	-	8000.00	8000.00	0.0885
209	Train on hairdressing and beauty surgery skill	2.3.1	Center	2 courses	Development Department	1 year	34	-	-	-	22.00	22.00	0.0873
210	Train on rice production skills	2.3.1	at the Commune	2 courses	Development Department	1 year	60	32	-	-	19.00	19.00	0.0793
211	Train on tailor skills	2.3.1	Center	2 courses	Development Department	1 year	27	-	-	-	22.00	22.00	0.0771
212	Train on mushroom planting skills	2.3.1	at the Commune	2 courses	Development Department	1 year	60	42	-	-	15.00	15.00	0.0754
213	Train on bamboo furniture manufacturing skill	2.3.1	Center	2 courses	Development Department	1 year	22	42	-	-	20.00	20.00	0.0553
214	Train on vegetation skills	2.3.1	at the Commune	2 courses	Development Department	1 year	60	34	-	-	19.00	19.00	0.0397

1	2	3	4	5	6	7	8	9	10	11	12	13	14
215	Strengthen KhAPh ability	2.3.1	8 City -district	80 courses	Development Department	1 year	2,400	960	-	-	40000.00	40000.00	0.0181
216	Create diversified development village (sample village)	2.3.1	8 City -district	29 villages	Development Department	1 year	29,000	15,000	-	-	290000.00	290000.00	0.0141
217	Prepare to create new KhAPh	2.3.1	8 City -district	150 villages	Development Department	1 year	1,050	420	-	-	60000.00	60000.00	0.0054
218	Organize one village one product	2.3.1	8 City -district	16 villages	Development Department	1 year	1,480	1,200	-	-	128000.00	128000.00	0.0032
219	Educate in external system	2.1.1	8 City -district	26 classes	Development Department	1 year	520	300	-	-	26000.00	26000.00	0.0029
220	Maintain and repair the building so as the furniture	2.3.2	Center	4 buildings	Development Department	1 year	4	-	-	-	18.00	18.00	0.0007
	Sub-Total						458,490	173,643	1719.00	4358.00	731214.00	737291.00	7148.0000
2.14 service sector and poverty													
221	Provide low interest credit	2.3.1	200301/04/06/08	7 groups	Romdoul district	1 year	750	350	14.00	-	-	14.00	7.2296
222	Inspect at provincial departments and institutions	2.3.1	Department-district-City	60 times	National assembly - senate relations and inspection department	1 year	120	50	24.00	-	-	24.00	5.1282
223	Enhance the committee capacity	2.3.1	Svay Chrum district	4 courses	Svay Chrum district	15 days	28	24	-	3.20	-	3.20	2.4625
224	Receive and settle the complaint	3.1.3	district-City	30 times	National assembly - senate relations and inspection department	1 year	30	8	-	-	12.00	12.00	1.9231
	Sub-Total						928	432	38	3	12	53	17
3. Land, Natural Resources, Environment Disaster and Climate Change Management													
3.1 Environmental													
225	In-City public park maintenance	3.1.2	200601/0204/07	8 parks	Svay Rieng City	1 year	45,088	23,595	4.50	-	-	4.50	8,563.7227
226	Collect rubbish from the market	3.1.2	200601/02/04	5 tones	Svay Rieng City	1 year	45,088	23,595	5.00	-	-	5.00	7,253.9769
227	Make rubbish bin and put in the public	3.1.2	district-City	65 courses	Environment department	3 years	30,000	12,000	12.30	-	-	12.30	2,680.2466
228	Produce educating banner on the public hygiene	3.1.2	district-City	40 courses	Environment department	3 years	30,000	12,000	32.80	-	-	32.80	1,340.1233

229	Inspect and assess the environmental impacts	3.1.3	district-City	45 times	Environment department	3 years	19,500	7,800	6.15	-	-	6.15	1,161.4402
230	Collect the rubbish	3.1.2	8 district/City s	8 district/City	Provincial Office	3 years	217,890	1,059		160.00	-	160.00	770.2559
231	Take measurement for those who anarchically waste the rubbish	3.1.2	5 Sangkats at Bavet City	9 times	Bavet City	1 year	48,325	2,628	-	3.60	-	3.60	678.9603
232	Education awareness on environmental law	3.1.2	200303/07/09+200702/03/04/05/06/07/08/09/11	24 courses	Svay Teap district/Rom Doul	6 months	2,324	1,167	-	5.70	-	5.70	493.3715
233	Celebrate Tree Planting Day	3.1.2	200503	35,000 trees	Svay Chrum district	1 month	15,700	8,500	-	8.00	-	8.00	429.5654
234	International Environmental Day celebration- 5th June	3.1.2	district-City	3 courses	Environment department	3 years	1,500	-	-	12.30	-	12.30	223.3539
235	Cooperate with authority-capable institutions to evaluate the environmental impacts	3.1.3	district-City	22 courses	Environment department	3 years	1,000	400	-	-	3.80	3.80	192.7897
236	Environmental awareness course	3.1.2	Commune-Sangkat	65 courses	Environment department	3 years	3,000	-	-	-	30.75	30.75	107.2099
237	Purchase the land to store litter	3.1.2	Svay Rieng City	2 hectares	Provincial Office	1 year	59,313	21,313	-	-	220.00	220.00	106.7439
238	Tree Planting Day	3.1.2	200306	80 trees	Romdoul district	1 month	120	66	'-	-	4.00	4.00	6.7476
239	Prepare dumping and solid waste renovation location	3.1.2	Bavet City	1 place	Bavet City	1 year	48,325	2,628	-	-	4000.00	4000.00	0.5601
	Sub-Total						567,173	116,751	61	190	4,259	4,509	24,009
<i>3.2 Agriculture</i>													
240	Deseminate about fishery law	1.2.3	200702/03/04/05/06/07/08/09/11+5 Sangkat at Bavet City	24 times	Bavet City /Svay Teap district	1 month	32,419	16,552	7.00	-	-	7.00	2,691.2879

1	2	3	4	5	6	7	8	9	10	11	12	13	14
241	Fish Releasing Day	1.2.3	200305/06/09	10,000 fish	Romdoul district	2 months			-	5.00	-	5.00	83.8507
	Sub-Total						32,419	16,552	7.00	5.00	-	12.00	2,775
<i>3.3 Water Resources</i>													
242	Build drainage along both side of the national road #1 with 1 meter diameter	2.3.2	Sangkat Chrak Mtes / Prey Angkunh	1,000 meters	Bavet City	1 year	11,961	5,119	1.60	-	-	1.60	787.7371
243	Build main ditch to flow liquid waste and one liquid waste refinery reservoir and build roads along both side of the main drainage	2.3.2	Sangkat Bavet	2,733 meters	Bavet City	1 year	48,325	2,628	-	8800.00	-	8800.00	1.3193
244	Build drainage along both sides of the road	2.3.2	Sangkat Chhray Angkun	430 meters	Bavet City	3 months	1,611	837	-	-	200.00	200.00	0.8318
<i>3.4 Land</i>													
245	Disseminate Land Law	3.1.1	5 Sangkats at Bavet City +200301-08+200702-07	23 courses/times	Bavet City /Svay Teap district/Rom Doull	1 year	35,759	18,858	35,759	-	-	35,759.00	2,580.7878
246	public land titling	3.1.1	8 districts/Cities	135 titles	Land management department	3 years	54,000	16,000	27.68	-	-	27.68	818.6935
247	Create main urban plan	3.1.1	Svay Rieng City	5 plans	Land management department	3 years	50,000	25,000.00	205.00	-	-	205.00	136.449
248	Prepare land usage plan	3.1.1	Svay Rieng City /Bavet City	8 Sangkats	Land management department	3 years	45,000	20,000	164.00	-	-	164.00	76.7525
249	Systematic land titling	3.1.1	Chantrea District	1,000 plans	Chantrea District	2 years	16,002	8,368	-	60.00		60.00	28.3810
250	Settle the complaints	3.1.1	8 districts/Cities	30 cases	Land management department	3 years	200	100	-	12.30	-	36.90	7.5805
251	Issue construction permits	3.1.3	8 districts/Cities	197 units	Land management department	3 years	197	-	-	-	26.65	26.65	6.2032
252	Issue ownership letter to the poor people	3.1.1	Rom Doull district	300 ownership letters	Land management department	3 years	300	150	-	-	110.70	110.70	3.4112
253	Separate land titling by cycle	3.1.1	8 districts/Cities	405 ownership letters	Land management department	3 years	400	300	-	-	82.00	82.00	2.7290
	Sub-Total						201,858	88,776	36,156	72	219	36,472	3,661

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>3.5 Administration</i>													
254	Disseminate about commune-village safety policy	4.1.1	200301-10	35 courses	Romdoul district	6 months	17,500	8,761	7.00	-	-	7.00	2,024.2915
255	Build main urban plan	3.1.1	Chantrea District	1 plan	Chantrea district	1 year	2,779	1,402	-	2.00	-	2.00	211.2344
256	Outside court dispute resolution procedure course	4.1.1	5 Sangkats of Bavet City	6 courses	Bavet City	1 year	31,331	16,014	-	-	2.40	2.40	55.0246
	Sub-Total						51,610	26,177	7	2	2	11	2291
<i>3.6 Culture and religion</i>													
257	Disseminate the sub-degree number 6 on the film management	4.1.1	8 City -district	10 places	Culture Department	1 year	500	400	6.00	-	-	6.00	152.6252
258	Organize place to showcase antique	4.1.1	Sangkat Svay Rieng	60 pieces	Culture Department	1 year	60	-	-	50.00	-	50.00	0.8791
259	Build culture office building	4.1.1	Romeas Haek district+ Bavet City	140 m2	Culture Department	1 year	4	1	-	-	200.00	200.00	0.0220
	Sub-Total						564	401	6	50	200	256	154
<i>3.7 Social affairs</i>													
260	Program to prevent children and family to go begging in Vietnam	4.1.1	Bavet	10 courses	Social affairs department	1 year	283	174	0.40	-	-	0.40	418.6391
261	Replaced care program	4.1.1	4 Districts	2 courses	Social affairs department	1 year	120	40	0.40	-	-	0.40	325.4438
262	Disseminate about bad deeds	4.1.1	Svay Rieng City	24 times	Social affairs department	1 year	120	10	-	20	-	20.00	4.7337
263	Child protection network	4.1.1	4 Districts	14 courses	Social affairs department	1 year	150	70	-	20.00	-	20.00	4.4379
264	Help victims of natural phenomenon	4.1.1	8 City -district	2 times	Social affairs department	1 year	1,000	250	-	-	300.00	300.00	1.6437
	Sub-Total						1,673	544	1	40	300	341	755

1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.8 Public Works													
265	Technical driving training course	4.1.1	200103/04/05/08/09/10	18 times	Chantrea district	3 months	6,300	2,960	0.80	-	-	0.80	1,197.1724
266	Restore drainage system	4.1.1	200601	460 m3	Svay Rieng City	2 months	8,928	4,628	15.00	-	-	15.00	269.3213
267	Disseminate land traffic law and motorbike driving training	4.1.1	5 Sangkats of Bavet City	6 times	Bavet City	1 year	48,325	2,628	-	2.40	-	2.40	42.4350
268	Build drainage	4.1.1	200505/08/10+ Nhor, Khseth +200303+200601/02	12,069m	Kompong Rou, Svay Chrum, Svay Rieng City, Rom Doul	1 year	25,583	12,971	-	2,051.40	-	2,051.40	15.0238
269	Extend and cover ceramic floor tile	4.1.1	200601	7m x 966m	Svay Rieng City	4 months	45,088	23,595	-	-	4000.00	4,000.00	0.5667
270	Make concreting cement on the District hall's campus	4.1.1	Svay Chrum district	1000 m2	Svay Chrum district	6 months	50	12	-	-	90.00	90.00	0.0087
	Sub-Total						134,274	46,794	16	2,054	4,090	6,160	1,525
3.9 Service													
271	Launch courses to disseminate various laws	4.1.1	district-City	60 courses	National assembly - senate relations and inspection department	1 year	6,000	850	60.00	-	-	60.00	102.5641
272	Investigate law implementation and contract	4.1.1	district-City	18 times	National assembly - senate relations and inspection department	1 year	60	10	-	12.00	-	12.00	2.5641
	Sub-Total						6,060	860	60	12	-	72	105
4. Administration, Security and Public Order													
4.1 Women affairs													
273	Inspect kindergarten affairs and child enrollment	2.1.1	6 Districts =65 communes	65 times	Women affairs department	1 year	166	133	6.15	-	-	6.15	7.1926
274	Launch monthly or quarterly meeting with gender affairs networks at the pertinent institutions and organization in the province	2.4.1	Provincial level	4 times	Women affairs department	1 year	150	150	4.10	-	-	4.10	3.2894

1	2	3	4	5	6	7	8	9	10	11	12	13	14
275	Meeting to stockpile gender works and semester data system with PTST, DTST, CEW, WCFP	2.4.1	5 Districts = 35 communes	1 time	Women affairs department	1 year	80	66	13.12	-	-	13.12	1.3289
276	Inspect and assess the plan	2.4.1	45 communes	1 time	Women affairs department	1 year	25	25	2.05	-	-	2.05	0.8223
277	Meeting to stockpile and assess provincial gender works	2.4.1	Sangkat Svay Rieng	1 time	Women affairs department	1 year	80	80	-	6.15	-	6.15	0.7797
278	Meeting to stockpile the annual community kindergarten and future direction setting	2.1.1	Provincial level	1 time	Women affairs department	1 year	80	80	-	10.25	-	10.25	0.7094
279	Meeting to inspect and assess the parents education works	2.1.5	34 communes	71 times	Women affairs department	1 year	25	25	-	6.15	-	6.15	0.6091
280	Seminar discussion with the gender networks with line department, institution and organization in the province	2.4.1	Provincial level	3 times	Women affairs department	1 year	80	80	-	6.15	-	6.15	0.5523
281	Discussion with City and District governors and consultant team leader (men) to seek supporting opinion and to increase commitment to enhance gender equity and to strengthen confidence to women	2.4.1	District level	2 times	Women affairs department	1 year	180	100	-	-	9.84	9.84	0.5025
282	quarterly discussion related to gender-related works at District level	2.4.1	6 districts	1 time	Women affairs department	1 year	80	80	-	-	12.30	12.30	0.4548
283	quarterly Capacity-building discussion for community kindergarten working groups	2.4.1	5 districts=31 communes	10 courses	Women affairs department	1 year	100	83	-	-	28.70	28.70	0.4052
Sub-Total							1,046	902	25	29	51	105	17

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>4.2 Plan</i>													
284	Capacity-building course on the data gathering from the village-community base	4.1.1	2007+5 Sangkats in Bavet City	9 courses	Svay Teap district/Bavet City	3 days	322	17	7.20	-	-	7.20	13.8053
285	Maintain District planning office building	4.1.1	7 districts/Cities	7 buildings	Planning department	1 year	38	9	14.40	-	-	14.40	1.6916
286	Equip stationaries on the district and provincial planning office building	4.1.1	8 districts/Cities	9 sets	Planning department	1 year	38	9	-	50.80	-	50.80	0.6393
287	Redecorate the building and equip table and stands to store documents	4.1.1	Planning department	1 building	Planning department	1 year	38	9	-	-	50.00	50.00	0.0812
	Sub-Total						436	44	22	51	50	122	16
<i>4.3 Land law</i>													
288	Construct land management, urban planning and construction office building	4.1.1	Bavet City +Svay Teap district	2 buildings	Land management department	1 year	6	-	459.20	-	-	459.20	0.0046
<i>4.4 Administration</i>													
289	Inspire parents to register the birth of all their new born	4.1.1	5 Sangkats at Bavet City	3 times	Bavet City	1 year	31,331	16,014	1.20	-	-	1.20	550.2459
290	Disseminate about the significance of the benefits of birth registration	4.1.1	5 Sangkats at Bavet City	3 times	Bavet City	1 year	31,331	16,014	1.20	-	-	1.20	495.2213
291	Strengthen security and guarding	4.1.1	5 Sangkats at Bavet City	144 times	Bavet City	1 year	48,325	2,628	8.00	-	-	8.00	440.1967
292	Strengthen the temporary residential management (security and administration)	4.1.1	5 Sangkats at Bavet City	3 times	Bavet City	1 year	11,103	7,144	1.20	-	-	1.20	339.4802
293	Disseminate the drug law	4.1.1	5 Sangkats at Bavet City	3 times	Bavet City	1 year	48,325	2,628	-	1.20	-	1.20	127.3051
294	Construct the communal administration building and furniture	4.1.1	200103/04/05/08/09/10+200402	13 buildings	Chantrea district/Romeas Haek district	1 year	27,436	14,179	-	500.00	-	500.00	94.4669
295	Construct the Sangkat/Commune building	4.1.1	200603/06/07+200501/02/08 /10/13/14/15	10 buildings	Svay Rieng City /Svay Chrum district	7 months	81,771	40,722	-	5900.00	-	5,900.00	76.7525

1	2	3	4	5	6	7	8	9	10	11	12	13	14
296	Construct police and village administration station building	4.1.1	200103/05/10	3 buildings	Chantrea district	3 months	11,941	6,647	-	42.00	-	42.00	58.4984
297	Promote safe migration (2011)	4.1.1	8 districts/Cities	1500 people	Labor department	3 years	1,500	-	-	-	48.00	48.00	35.7143
298	Strengthen registration works	4.1.1	5 Sangkats of Bavet City	3 times	Bavet City	1 year	31,331	16,014	-	-	1.20	1.20	15.5156
299	Disseminate the registration works	4.1.1	200702/03/04/05/06/07/08/09/10	9 courses	Svay Teap district	1 day	450	200	-	-	2.70	2.70	5.4810
300	Make/distribute ID card to people for uses	4.1.1	200103/04/05/08/09/10	3 times	Chantrea district	3 months	5,562	2,915	-	-	17.00	17.00	4.9738
	Sub-Total						330,406	125,105	12	6,443	69	6,524	2,244
<i>4.5 Social affairs</i>													
301	Construct district office building	4.1.1	Rom Doul district	54 m2	Social affairs department	6 months	289	70	50.00	-	-	50.00	1.1400
302	Repair department	4.1.1	Social affairs department	100 m2	Social affairs department	3 months	45	22	22.00	-	-	22.00	0.5043
303	National Council for Children	4.1.1	8 City -district	6 courses	Social affairs department	1 year	350	170	-	20.00	-	200.00	0.3452
304	Construct veteran residences	4.1.1	Svay Chrum district	30 m2	Social affairs department	3 months	7	3	-	-	30.00	30.00	0.0345
	Sub-Total						691	265	72	20	30	302	2
<i>4.6 Public works</i>													
305	Equip stationeries and vehicles to implement the works	4.1.1	Chantrea district	8 kinds	Chantrea district	6 months	23	3	6.00	-	-	6.00	0.1166
<i>4.7 Health</i>													
306	Construct health center	4.1.1	Som Lei, Royal department, new+ 2002/03/07/09/12+200413/14/15+200103/04/10	14 buildings	Chantrea district/Romeas Haek/Kampong Rou/Svay Chrum	1 year	92,071	61,458	7,270.00	-		7,270.00	9.5916

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>2.8 Education</i>													
307	Construct school/community kindergarten class	4.1.1	200103/04/09/10+200603/05/06/07/+200501/02/03/04/05/0710/12/13/16+200302/04/06/09+200702	14 buildings+15 rooms+24 villages	Chantrea district/RomDoul district/Svay Chrum/Svay Teap/Svay Rieng City	1 year	7,375	3,633	1,332.93	-	-	1,332.93	7.6751
308	Make classroom explanation	4.1.1	school	18 times	Education department	3 years	1,020	-	100.00	-	-	100.00	0.7925
309	Increase classroom inspection	4.1.1	school	96 times	Education department	3 years	3,936	-	300.00	-	-	300.00	0.7136
310	Enhance classroom-based instruction	4.1.1	school	96 times	Education department	3 years	3,936	-	300.00	-	-	300.00	0.6626
311	Increase technical meetings	4.1.1	school	96 times	Education department	3 years	2,400	-	300.00	-	-	300.00	0.3730
312	collective inspection	4.1.1	school	45 times	Education department	3 years	1,125	-	150.00	-	-	150.00	0.3205
313	Strengthen inspection on new instructors	4.1.1	school	99 times	Education department	3 years	390	-	270.00	-	-	270.00	0.1684
314	Recruit student athletes and set up sport team	4.1.1	school	9 times	Education department	3 years	628	-	-	490.00	-	490.00	0.1295
315	Organize children council	4.1.1	school	150 people	Education department	3 years	150	-	-	200.00	-	200.00	0.1049
316	3-good competition movement	4.1.1	school	150 people	Education department	3 years	150	-	-	200.00	-	200.00	0.0991
317	Train the public about sport technicality	4.1.1	community	1176 athletes	Education department	3 years	1,176	-	-	3,750.00	-	3,750.00	0.0329
318	Recruit public athletes and set up teams	4.1.1	community	6 times	Education department	3 years	120	-	-	490.00	-	490.00	0.0266
319	Train students about sport technicality	4.1.1	school	1176 athletes	Education department	3 years	1,176	-	-	5,250.00	-	5,250.00	0.0218
320	Monitor schools that face classroom and class building shortages	4.1.1	Education department	65 times	Education department	3 years	2,400	-	-	2,057.00	-	2,057.00	0.0181
321	Strengthen teaching inspection at secondary schools	4.1.1	school	550 people	Education department	3 years	495	-	-	-	3,608.00	3,608.00	0.0171

322	Inspect and strengthen children and youth council	4.1.1	school	12 times	Education department	3 years	30	-	-	-	230.00	230.00	0.0081	
323	Train officials who are responsible for youth	4.1.1	Education department	300 officials	Education department	3 years	300	-	-	-	3,780.00	3,780.00	0.0059	
324	Decorate school infrastructure	4.1.1	school	277	Education department	3 years	331	-	-	-	443,563	443,563.00	0.0002	
325	Construct buildings for primary schools that lack classrooms	4.1.1	school	9 buildings	Education department	3 years	2,025	-	-	-	450,000	450,000.00	0.0001	
326	Construct kindergarten building for the 8 Cities /districts	4.1.1	City /District education department	3 buildings	Education department	3 years	450	-	-	-	150,000	150,000.00	0.0000	
327	Construction building for secondary school that lack classrooms	4.1.1	school	6 buildings	Education department	3 years	1,200	-	-	-	300,000	300,000.00	0.0000	
Sub-Total								30,813	3,633	2,753	12,437	1,351,181	1,366,371	11

Table 2.2 Supporting Fund from outside

No	Funding Source	Funding Amount	Project Amount	Implementing Agency		
				Organization/Agency	Project Number	Value (Million Riels)
1	HSSP2	2,286.00	15	Health department	15	2,286.00
2	UNICEF	1,642.00	4	Health department	1	720.00
				Rural Development department	3	922.00
3	GF	2,816.40	3	Health department	3	2,816.40
4	NB/NGO	1,600.40	2	Health department	2	1,600.40
5	IMF	13,812.00	2	Water resource department/ministry	2	8,700.00
				Rural Development department	1	5,112.00
6	National Budget	802,862.08	58	Health department	1	1,800.00
				Public Work department	14	130,586.60
				Provincial Office	14	535,898.26
				Rural Development department	7	129,738.00
				Agriculture department	7	199.54
				Tourism department	3	66.00
				Water resource department/ministry	3	4,600.00
				Land management department	1	561
Labor department	8	12.68				
7	Ph.A.3	73.20	3	Planning department	3	73
	Total	825,092.08	88.00		88	825,692.08

Table 2.4: Action plan to implement the provincial investment plan

No	Project Name	Project Location	Project Result		Project value (In million Riels)	Source of fund	Implemented by	Implementing Date		Beneficiary	
			Units	Amount				Start	Finish	Total	Female
1	2	3	4	5	6	7	8	9	10	11	12
1. Promised Project											
1. Economy sector											
<i>1.1 Public Works</i>											
1	Maintain road #314D paved with mountain sand, by plowing and rolling	Bro Sot-Kampong Rou	Km	28	266.50	National budget	Public works department	January 2012	December 2012	60,000	24,000
2	Maintain National Road	Svay Rieng City- Romeas Haek District- Prey Korki commune- Bro Sot-Kampong Rou	Km	137	2,227.00	National budget	Public works department	January 2012	December 2012	500,000	200,000
3	Repair round drainage on both sides of the road at Svay Rieng City	Svay Rieng City	m	9,000	12,177.00	National budget	Public works department	January 2012	December 2012	30,000	12,000
4	Repair and asphalt and insert drainages across the road and repair square drainages on both sides of the road	Kampong Trach commune- Prey Korki- Mes Tgok- Samroung- Sangkat Chek-Doun Sor-Chantry-Bro Sot-Kampong Rou	m+ place	80,500 m + 90 drainage places	21,280.33	National budget	Public works department	January 2012	December 2012	500,000	200,000
Sub-Total					35,950.83					1,090,000	436,000
<i>1.2 Water Resources</i>											
1	Doun Toy Irrigation system	Kampong Rou District	Hectare	6354	4,700.00	IMF	Ministry of WRM	January 2012	December 2012	650	-
2	Kampong Chrey Irrigation system	Svay Chrum District	Hectare	400	4,000.00	IMF	Ministry of WRM	January 2012	December 2012	3,390	-
3	Veal Tnach Irrigation system	Svay Chrum District	Hectare	300	300.00	National budget	Ministry of WRM	January 2012	December 2012	250	-
4	Batu Irrigation system	Chantrea District	Hectare	300	300.00	National budget	Ministry of WRM	January 2012	December 2012	300	-

1	2	3	4	5	6	7	8	9	10	11	12
5	Neal Creek restoration	Chantrea District	Hectare	6354	4,000.00	National budget	Ministry of WRM	January 2012	December 2012	2,118	-
	Sub-Total				13,300.00					6,708	0
<i>1.3 Rural Development</i>											
1	Construct D.B.S.T road at the west of Koy bridge	Svay Rieng City	2m	10,000m X 6m	7,140.00	National budget	Provincial Office	January 2012	December 2012	9,415	7,315
2	construct D.B.S.T road to head into Bavet City	Bavet City	2m	1000m X 6m	714.00	National budget	Provincial Office	January 2012	December 2012	9,415	7,315
3	Construct MAKADAM type of sealed road on the dam preventing flood at the western	Svay Rieng City	2m	1000m X 6m	796.00	National budget	Provincial Office	January 2012	December 2012	9,415	7,315
4	Repair the deteriorated roads and maintain the drainage in the province	Nationwide	2m	2,350	93.33	National budget	Provincial Office	January 2012	December 2012	390,059	161,070
	Sub-total				8,743.33					418,304	183,015
<i>1.4 Industry</i>											
1	Build public light pole	Svay Rieng City	Pole	72	300.00	National budget	Provincial Office			260,000	139,150
	Sub-Total				300.00					260,000	139,150
<i>1.5 Agriculture</i>											
1	Provide high yield rice seed	200501-17+200601-07	Kg	36,800	20.80	National budget	Agriculture department	May 2012	June 2012	102,288	54,480
2	Promote the System of Rice Intensification (SRI) in accordance with Natural Principle and Field Demonstration	All Communes in Kampong Rou District, 200601-07	Course	51	8.34	National budget	Agriculture department	January 2012	December 2012	37,437	18,130
3	Animal raising technical training course	Bavet City with 5 Sangkats	Course	6	2.40	National budget	Agriculture department	January 2012	May 2012	31,331	16,014
4	Strengthen the village veterinary	Bavet City with 5 Sangkats	Course	3	1.20	National budget	Agriculture department	April 2012	May 2012	31,331	16,014

1	2	3	4	5	6	7	8	9	10	11	12
5	Provide technical uses of chemistry fertilizer and poisonous chemical in agriculture	Bavet City with 5 sangkats	Course	6	2.40	National budget	Agriculture department	May 2012	December 2012	31,331	16,014
6	Vaccinate and treat illness of cattle	8 Districts/cities	Cattle	150,000	128.40	National budget	Agriculture department	January 2012	December 2012	75,000	-
7	Construct biogas kilns	200605,06,07,200501-17, all Commune of Kampong Rou	Kiln	1,226	36.00	SNV and National Budget	Agriculture department	January 2012	December 2012	11,757	1,734
	Sub-total				199.54					320,475	122,386
2. Social affairs sector											
<i>2.1 Economy and social affairs</i>											
1	Organize slaughterhouse	City, District	place	8	7.33	National budget	Provincial Office	January 2012	December 2012	80	48
2	Organize and repair market stalls in front of Veal Yon Market	Svay Rieng City	Stall	127	600.00	National budget	Provincial Office	January 2012	December 2012	8,967	5,814
	Sub-total				607.33					9,047	5,862
<i>2.2 Rural development</i>											
1	Enhance the clean water supply and rural hygiene infrastructure	Svay Chrum District-Rom Doul-Romeas Haek	Building	4,100	1,433.00	IMF	Development department	January 2012	December 2012	25,320	11,394
2	Build 870 toilets, 2610 drainages, 870 toilet covers in houses	Svay Chrum District-Rom Doul-Romeas Haek	Building	665	17.00	Rural Development Ministry	Development department	January 2012	December 2012	2,220	999
3	Educate about the toilet usage and maintenance, benefits of using toilets, and build toilets at school	6 Districts -2 Cities-25 communes-59 villages	Building	39	14.00	Rural Development Ministry	Development department	January 2012	December 2012	10,750	4,838
4	Publicize Community-Led Total Sanitation (CLTS)	Svay Chrum District-Rom Doul-Chantrea-Svay Teap of 25 communes/95 villages	Step	10	163.00	Unicef	Development department	January 2012	December 2012	21,215	9,547

1	2	3	4	5	6	7	8	9	10	11	12
5	Promote hand cleaning with soap(PHAST)	District-Svay Chrum-Romdoul-Chantrea-Svay Teap-Kampong Rou of 22 communes-75 villages	Step	8	130.00	Unicef	Development department	January 2012	December 2012	23,520	10,584
6	Clean water and hygiene programs at schools and in communities	District-Svay Chrum-Romdoul-Chantrea-Svay Teap-Kampong Rou of 30 communes-80 villages	Step	10	115.00	Unicef	Development department	January 2012	December 2012	6,334	2,850
7	Encourage the construction of hygiene toilets in houses and educate them on using hygiene toilets	6 Districts -2 Cities-80 communes-125villages	Course	156	19.00	Rural Development Ministry	Development department	January 2012	December 2012	12,567	5,655
8	Educate sanitation to clean up houses	6 Districts -2 Cities-80 communes-184 villages	Course	218	29.00	Rural Development Ministry	Development department	January 2012	December 2012	13,500	6,075
9	Eliminate infection of AIDS and Bird Flu (h5n1)	6 Districts -2 Cities-80 communes-205 villages	Course	274	30.00	Rural Development Ministry	Development department	January 2012	December 2012	16,082	7,237
10	Propose parents to take their children to get 9-type illness vaccination	6 Districts -2 Cities-80 communes-125 villages	Course	200	25.00	Rural Development Ministry	Development department	January 2012	December 2012	13,505	6,077
	Sub-total				1,975.00					145,013	65,256
2.3 Health											
1	Celebration of International AIDS Day	Bavet City	1	time	4.80	HSSP2	Health department	January 2012	December 2012	48,325	2,628
2	Turboculosis Day	Province/Bavet City and Romeas Haek District	time	3	4.00	GF	Health department	24th June 2012	24th June 2012	1,500	800
3	Control and eliminate counterfeit medications and illegal health service	Bavet City	1	time	1.20	HSSP2	Health department	January 2012	December 2012	180	100
	Sub-total				10.00					50,005	3,528

1	2	3	4	5	6	7	8	9	10	11	12
<i>2.4 Education</i>											
1	Announce and educate parents to understand about the importance of their children's education	5 Sangkats	Time	3	1.20	Commune counterpart	Education department	January 2012	December 2012	31,331	16,014
2	Educate in each house (Mother Group)	5 Sangkats	Time	6	2.40	Unicef	Education department	January 2012	December 2012	31,331	16,014
3	Train and support kindergarten teachers, and supply facilities to kindergarten classes	Prey Angkonh + Chrak Mtes	Class	5	5.00	Unicef	Education department	January 2012	December 2012	2,501	1,371
4	Collect data on children from the age of 0 to 5 in villages	Community	Time	6	9.00	Commune counterpart	Education department	January 2012	December 2012	3,657	730
5	Construct kindergarten classes at elementary schools	200301/02/03/05/09	Place	4	6.00	Commune counterpart	Education department	January 2012	December 2012	858	66
6	support community kindergarten class	200702	Class	8	4.00	Commune counterpart	Education department	January 2012	December 2012	210	115
7	Sketch the map to study at each house	Community	Time	3	8.00	Unicef	Education department	January 2012	December 2012	5,763	1,152
8	Construct school buildings	Chantrea/Svay Chrum/Rom Dou/ Romeas Haek/Svay Rieng	Building	7	1,512.00	FTI	Education department	January 2012	December 2012	3,530	1,572
9	Train elementary teachers in Sangkat Svay Rieng	Sangkat Svay Rieng	Person	120	1,571.00	EDU	Education department	January 2012	December 2012	120	50
10	Train community's kindergarten teachers newly selected	Education department	Person	40	51.20	Unicef	Education department	January 2012	December 2012	40	40
11	Reinforce teaching tasks for community's kindergarten teachers	Education department	Person	40	51.20	Unicef	Education department	January 2012	December 2012	40	40
12	Provide scholarship to poor primary student	Romeas Haek/Svay Chrum/Svay Teap/Kampong Rou	School	165	708,710.67	WFP	Education department	January 2012	December 2012	3,598	1,870
13	Provide scholarship to poor lower secondary student	Secondary school	Person	2,498	449.64	PB 2012	Education department	January 2012	December 2012	2,498	1,298
14	Open training classes for existing literacy teachers	Education department	Person	30	41.67	PB 2012	Education department	January 2012	December 2012	30	10

1	2	3	4	5	6	7	8	9	10	11	12
15	Strengthen qualification of literacy teachers	Education department	Time	3 times (52 persons)	1,320.00	PB 2012	Education department	January 2012	December 2012	52	25
	Sub-total				713,742.98					85,559	40,367
2.5 Planning											
1	Prepare and create documents supporting DIW process	All Districts/cities	District/city	8	10.2	Ph.A3	Planning department	September 2012	October 2012	570	100
2	Collect, key in and create documents of basic data for commune/Sangkat	all villages	Village	690	54	Ph.A3	Planning department	October 2012	November 2012	860	172
3	Qualification training course for organizing 3-Year Gradual Investment Program	All District/cities	District/city	8	9	Ph.A3	Planning department	July 2012	November 2012	30	9
	Sub-Total				73.20					1,460	281
3. Land, National Resource, Environmental, Natural Disaster, and Climate Change Management											
3.1 Environment											
1	The celebration of National-International Environmental Day 5 June	District and City	Time	1	4.00	National budget	Environmental departemnt	5/6/2012	5/6/2012	500	250
	Sub-total				4.00					500	250
3.2 Rural development											
1	Install 0.60m diameter of drainages on the both sides of road to the south of Chiphu Market and 60 manholes	Bavet City	m	1,500	460.00	National budget	Provincial Office	January 2012	December 2012	19,867	9,058
2	Install 0.60m diameter of drainages along the road #212 and 16 manholes	Svay Rieng City	m	415	120.00	National budget	Provincial Office	January 2012	December 2012	29,678	18,750
3	Install 1m diameter of drainages on the both sides of National Road #1 and 320 manholes	Bavet City	m	8,000	5,241.60	National budget	Provincial Office	January 2012	December 2012	29,678	18,750
	Sub-total				5,821.60					79,223	46,558

1	2	3	4	5	6	7	8	9	10	11	12
<i>3.3 Environment</i>											
1	Build level 1 referential hospital in Bavet Health Center	Bavet City	Building	1	600.00	National budget	Health Ministry	January 2012	December 2012	48,325	2,628
	Sub-total				600.00					48,325	2,628
<i>3.4 Public Works</i>											
1	Build dike along eastern bank of Veiko River	Svay Rieng City	M2	1000m x 6m	180.00	National budget	Provincial Office	January 2012	December 2012	59,313	21,313
2	Announce road traffic law	Nationwide	Course	10	8.00	National budget	Public works department	January 2012	December 2012	15,000	4,000
3	Teach and test motor driving	Nationwide	Course	40	8.33	National budget	Public works department	January 2012	December 2012	3,000	1,000
4	Install new traffic signs	Nationwide	Place	10	13.66	National budget	Public works department	January 2012	December 2012	500,000	200,000
5	Repair traffic sign	Nationwide	Place	5	3,280.00	National budget	Public works department	January 2012	December 2012	500,000	200,000
6	Enhance garages	Nationwide	Time	4	1,640.00	National budget	Public works department	January 2012	December 2012	100,000	40,000
7	Enhance driving schools	Nationwide	Time	3	615.00	National budget	Public works department	January 2012	December 2012	5,000	2,000
	Sub-total				5,744.99					1,182,313	468,313
<i>3.4 Land</i>											
1	Systematic land titling	Svay Chrum District	Certificate	20000	561.00	National budget	Land Management department	January 2012	December 2012	16,002	8,368
	Sub-total				561.00					16,002	8,368

1	2	3	4	5	6	7	8	9	10	11	12
4. Administration, Security and Public Order											
<i>4.1 Administration</i>											
1	To maintain parks and lay carpet tiles in line of parks	Svay Rieng City	m ²	1,000	60.00	National budget	Provincial Office	Jan 2012	Dec 2012	59,313	21,313
2	To maintain provincial offices, district offices and city hall	Province, district, city	place	8	103.33	National budget	Provincial Office	Jan 2012	Dec 2012	319	98
3	Construct meeting building and sitting room of Eo+E1	Provincial Office	m	12x24m	250.00	National budget	Provincial Office	Jan 2012	Dec 2012	350	45
4	Build health centers and provincial hospitals	Province	HCs	7HCs	600.00	NB/NGO	Public Health Department	Jan 2012	Dec 2012	-	-
4	Sub total				1,013.33					59,982	21,456
Promised Project (External project)											
1	Control and eliminate counterfeit medicines and illegal healthcare services	Romeas Haek district	time	1	3.40	HSSP2	Public Health Department	Jan 2012	Dec 2012	450	300
2	Celebrate World Breastfeeding Week	Romeas Haek district	time	1	2.60	HSSP3	Public Health Department	Aug 2012	Dec 2012	400	350
3	Promote Children Education Program and increase number of school children between 3-5 years old	Provincial Education Institute	time	3	380.00	UNICEF	Education Department	Jan 2012	Dec 2012	5,763	1,152
4	Take action in recording the number of disable children at 257 schools	257 primary schools	time/year	once/year	30.84	UNICEF	Education Department	Jan 2012	Dec 2012	805	360
5	Educate vulnerable orphans	7districts/cities	time	28	26.67	UNICEF	Cult Department	Jan 2012	Dec 2012	210	96
6	Gather people living with AIDS to meditate	7 districts /cities	time	28	26.67	UNICEF	Cult Department	Jan 2012	Dec 2012	245	133
7	Sponsor all patient's families	7 districts/cities	time	28	26.67	UNICEF	Cult Department	Jan 2012	Dec 2012	420	415
8	Provide education about AIDS and reproductive health to women working at the entertainment places	Svay Rieng City / Bavet City	Sangkat	4	79.92	USAID	RHAC NGO	Jan 2012	Dec 2012	3	2

1	2	3	4	5	6	7	8	9	10	11	12
9	Take care of people living with AIDS in communities	Svay Rieng City/ Bavet City	Kom/ Sangkat	33	131.98	GFR9	RHAC NGO	Jan 2012	Dec 2012	5	2
10	Bird Flu Prevention Program	Districts/ Cities	District/ City	8	211.32	WB	Agriculture Department	Jan 2012	Dec 2012	587	58
11	Build leisure booths	Prey Basak Resort	place	6	10.00	National budget	Tourism Department	Jan 2012	Dec 2012	18,740	4,628
12	Build restaurants	Prey Basak Resort	place	1	24.00	National budget	Tourism Department	Jan 2012	Dec 2012	18,740	4,628
13	Construct entrance and exit	Prey Basak Resort	place	1	32.00	National budget	Tourism Department	Jan 2012	Dec 2012	18,740	4,628
14	Find labor market for people	Companies in province	person	4200	5.60	Department of Labor	Labor Office	Jan 2012	Dec 2012	4,200	3,780
15	Carry out work inspection	Companies in province	time	150	2.36	Department of Labor	Labor Office	Jan 2012	Jan 2012	296	-
16	Carry out work, health and safety inspection	Companies in province	time	36	0.57	Department of Labor	Labor Office	Jan 2012	Jan 2012	72	-
17	Broadcast and educate about the safety migration	All districts/cities	person	1000	32.00	Finding aid	Labor Office	Jan 2012	Jan 2012	1,000	760
18	Carry out child labour inspection	Companies in province	time	12	0.19	Department of Labor	Labor Office	Jan 2012	Jan 2012	24	-
19	Inspect on operations of companies dispatching workers to foreign counties	All districts/cities	time	36	0.57	Department of Labor	Labor Office	Jan 2012	Jan 2012	72	-
20	Examine health of workers and employees	Companies in province	person	21000	84.00	Companies	Labor Office	Jan 2012	Jan 2012	21,000	18,480
21	Create work books for Khmer employees	Companies in province	person	7500	6.25	Companies	Labor Office	Jan 2012	Dec 2012	7,500	6,600

1	2	3	4	5	6	7	8	9	10	11	12
22	Create work books for foreign employees	Companies in province	person	1600	240.00	Companies	Labor Office	Jan 2012	Dec 2012	1,600	544
23	Inspect on apprentices training work	Companies in province	time	72	1.15	Department of Labor	Professional Training Office	Jan 2012	Jan 2012	144	72
24	Train apprentices	Companies in province	person	3300	30.80	Companies	Professional Training Office	Jan 2012	Mar 2012	3,300	2,805
25	Collect information from all private training institutes and organizations	Private Training Institutes	time	15	0.24	Department of Labor	Professional Training Office	Jan 2012	Jan 2012	30	12
26	Train teaching methodologies to teachers	Professional Training Center	course	3	4.00	Ministry of Labor	Center	Jan 2012	Jan 2012	60	20
27	Train work inspection and settlement procedure of labor dispute	Department of Labor	course	3	2.00	Department of Labor	Department of Labor	Jan 2012	Jan 2012	30	12
28	Research jobs and training requirement	6districts+2cities	MLVT	31	5.76	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	3,100	1,600
29	Train tailor skills	Center	course	5	16.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	100	100
30	Train wedding salon skill	Center	course	2	8.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	40	40
31	Train utility skill	Center	course	2	8.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	40	-
32	Train motor repairing skill	Center	course	6	16.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	120	120

1	2	3	4	5	6	7	8	9	10	11	12
33	Train automobile repairing skill	Center	course	2	8.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	40	-
34	Train electronic skill	Center	course	1	8.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	20	-
35	Train Air conditioner repairing skill	Center	course	3	8.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	60	-
36	Train hairdresser skill	Center	course	3	8.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	60	-
37	Train computer skill	Center	course	7	16.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	140	78
38	Train veterinarian skill	Center	course	6	16.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	120	6
39	Train building skill	Center	course	1	8.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	20	-
40	Train welding and soldering skill	Center	course	1	8.00	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	20	-
41	Train pigs raising skill	6 districts	course	68	46.00	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	2,040	1,300
42	Train fish hatchery skill	6 districts	course	21	14.00	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	630	280
43	Train poultry raising	6 districts	course	69	48.00	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	2,070	850

1	2	3	4	5	6	7	8	9	10	11	12
44	Train vegetable planting skill	6districts	course	21	14.00	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	630	280
45	Train rice intensification (Transplant 1 rice seed)	6districts	course	21	14.00	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	630	280
46	Train composing fertilizer producing skill	6districts	course	16	14.00	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	480	210
47	Train mushrooms planting skill	6districts	course	59	54.00	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	1,770	680
48	Train in local communities	6districts	MLVT	27	324.00	Ministry of Labor	Vocational Training Office	Jan 2012	Jan 2012	4,860	2,100
49	Train all enterprises	6districts	MLVT	27	266.40	Ministry of Labor	Vocational Training Office	Jan 2012	April 2012	111	29
50	Organize and establish Village Development Committee	8cities/districts	Village	150	60,000.00	National budget	Vocational Training Office	Jan 2012	Dec 2012	1,050	420
51	Strengthen capability of Village Development Committee	8cities/districts	course	80	40,000.00	National budget	Vocational Training Office	Jan 2012	Dec 2012	2,400	960
52	To Maintain roads in cycle time	From Mok Da to Ta Menh	km	21,80	1,042.00	National budget	Vocational Training Office	Jan 2012	Dec 2012	28,709	10,135
53	To Maintain roads in cycle time	Kraol kou	km	11,50	549.00	National budget	Vocational Training Office	Jan 2012	Dec 2012	15,956	8,705
54	To Maintain roads in cycle time	From Mok Da to Kampong Trach	km	9	511.00	National budget	Vocational Training Office	Jan 2012	Dec 2012	8,668	4,879
55	To Maintain roads in cycle time	Bavet	km	6,64	317.00	National budget	Vocational Training Office	Jan 2012	Dec 2012	5,750	2,891
56	To Maintain roads daily	Kampong Trach	km	24,40	110.00	National budget	Vocational Training Office	Jan 2012	Dec 2012	32,145	17,058
57	To Maintain roads daily	Preah Ponlea	km	16,70	82.00	National budget	Vocational Training Office	Jan 2012	Dec 2012	11,159	8,035

1	2	3	4	5	6	7	8	9	10	11	12
58	To Maintain roads daily	Svay Chrum to Boeung Rai	km	13	64.00	National budget	Development Department	Jan 2012	Dec 2012	7,557	3,879
59	To Maintain roads daily	Prey Pdao to Chres	km	12	94.00	National budget	Development Department	Jan 2012	Dec 2012	11,625	6,128
60	To Maintain roads daily	Svay Ta Yean to Khseth	km	13,20	65.00	National budget	Development Department	Jan 2012	Dec 2012	28,816	14,921
61	Establish committee of banking in cash, animals and rice	Romeas Haek district	course	15	4.00	National budget	Development Department	Jan 2012	Dec 2012	750	150
62	Establish Committee of Cash Credit	Ro.Haek/ Svay Chrum/ Kamp. Rou	course	15	2.00	National budget	Development Department	Jan 2012	Dec 2012	250	80
63	Stimulate rural economic development ideas	Romeas Haek district	course	15	4.00	National budget	Development Department	Jan 2012	Dec 2012	750	150
64	Evaluate Credit Action	Ro.Haek/ Svay Chrum/ Kamp.Rou	course	30	4.00	National budget	Development Department	Jan 2012	Dec 2012	500	160
65	Train motor-repairing skill	Center	course	2	23.00	National budget	Development Department	Feb 2012	Dec 2012	35	-
66	Train agriculture machinery skill	Center	course	2	22.00	National budget	Development Department	Feb 2012	Dec 2012	36	-
67	Train electronic skill	Center	course	2	20.00	National budget	Development Department	Feb 2012	Dec 2012	36	-
68	Train tailor skill	Center	course	2	22.00	National budget	Development Department	Feb 2012	Dec 2012	27	20
69	Train hairdressing and beauty surgery skill	Center	course	2	22.00	National budget	Development Department	Feb 2012	Dec 2012	34	-
70	Train bamboo furniture manufacturing skill	Center	course	2	20.00	National budget	Development Department	Feb 2012	Dec 2012	22	-
71	Train English language using skill	Center	course	2	15.00	National budget	Development Department	Feb 2012	Dec 2012	67	42
72	Repair and enlarge DBST of Kampong Spean road separating from boundary poles #171	Sangkat Bavet	4km x 4m	4km x 4m	5,211.00	National budget	Public Works Department	Feb 2012	Dec 2012	37,032	18,936
73	Repair and seal road #314C with DBST and Reseal DBST type	Svay Rieng City	150m x 6m	150m x 6m	95.00	National budget	Public Works Department	Feb 2012	Dec 2012	45,020	23,547

1	2	3	4	5	6	7	8	9	10	11	12
74	Repair and seal road #119-206 1660m long 6m and 8m wide	Svay Rieng City	m	1660	804.00	National budget	Public Works Department	Feb 2012	Dec 2012	45,020	23,547
75	Repair and seal road #208 with DBST type 440mx6m long	Svay Rieng City	m	440	195.00	National budget	Public Works Department	Feb 2012	Dec 2012	45,020	23,547
75	Sub-total				105,315.96					277,879	136,403

付属資料 (2)

**3-Year Gradual Investment Program in Bavet
City
2012-2014**

Kingdom of Cambodia
Nation-Religion-King



Svay Rieng Province
Bavet Municipality
No: 05 SSR

Decision
On
Enforcement of 3-Year Gradual Investment Program

- Having seen Royal Kram No. NS/RKM/0508/017, dated 22 May 2008, promulgating the Law on Administrative Management in Capital, Province, City, District, and Sangkat
- Having seen Royal Kram No. NS/RKM/0508/018, dated 24 May 2008, promulgating the Law on Election and Selection of Capital, Provincial, City, District and Sangkat Council
- Referring to Sub Decree No. 216 ANKr.BK, dated 14 December 2009, on Position, Duties and Working Relationship of the Council of Provincial Governance, the Council of Municipal Governance and the Council of District Governance
- Referring to Sub Decree No. 219 ANKr.BK, dated 14 December 2009, on the Establishment of the Development Plan and 3-Year Gradual Investment Program in Capital, Province, City, District and Sangkat
- Referring to Sub Decree No. 152 ANKr.BK, dated 06 December 2009, on Revised Article 12 in the Sub Decree on the Establishment of the Development Plan and 3-Year Gradual Investment Program in Capital, Province, City, District and Commune
- Referring to Inter-Ministry Prakas No. 2417 BrK, dated 27 December 2010, on the Establishment of Development Plan and 3-Year Gradual Investment Program in Capital, Province, City, District and Sangkat
- Referring to the Minute of the 7th Extraordinary Meeting of Bavet Municipal Council on 28 December 2012

Decide

Article 1

To enforce in Bavet City the 3-Year Gradual Investment Program for 2013 – 2015 which was adopted by the Bavet Municipal Council during the 7th extraordinary Meeting on 28 December 2012.

Article 2

Municipal governor in Bavet City shall promote this 3-Year Gradual Investment Program to people and any related parties within the jurisdiction of Bavet City administration.

Municipal governor shall prepare, facilitate and gather resources for this 3-Year Gradual Investment Program with transparency, accountability and effectiveness.

Article 3

Municipal governor shall formulate mechanisms and systems to control and evaluate the implementation of this 3-Year Gradual Investment Program with participation from any related parties so as to increase the effectiveness of the implementation of the 3-Year Gradual Investment Program.

Municipal governor shall prepare reports on the outcome of the control and evaluation of the implementation of this 3-Year Gradual Investment Program and report this to the meeting of Bavet Municipal Council on the progress of the implementation of this 3-Year Gradual Investment Program at specified date.

Municipal governor shall prepare and send the annual report on the implementation of this 3-Year Gradual Investment Program to the Municipal Council.

Article 4

Municipal governor shall evaluate the implementation of this 3-Year Gradual Investment Program at the mid of their mandate and the end of Municipal Council's mandate so as to evaluate the achieved outcome in comparison with the target and objectives set in the 3-Year Gradual Investment Program.

Article 5

The Board of Governor, office and all related institutions in Bavet City shall follow this Decision effective from the signing date.

Bavet, 31 December 2012
Head of Bavet City Council
(Signature)

Copy to:

- Svay Rieng Provincial Hall
- Provincial Planning Department
- Same to Article 4
Chronology

PREFACE

This is the third year that Bavet Municipal Council has prepared this 3-Year Gradual Investment Program, which provides opportunities to specialized offices around the City, offices under the Municipality, Sangkat Council, social civil organizations, private sector, citizen, representative group of interests, especially to youth groups and children, and to any related parties for participating directly in the process of preparing this 3-Year Gradual Investment Program. This 3-Year Gradual Investment Program has been established to provide guidelines in relation to policies and city development frameworks in order to direct the Municipal administration toward economic development for the local and to promote service quality which contribute to poverty reduction and promote living standard and welfare of people in the City. This 3-Year Gradual Investment Program has also been established to be used as an essential base to make decision on city development and establishment of the 3-Year Gradual Investment Program, intermediate-term expenditures framework (3 years) and Municipal annual budget.

On behalf of the first mandate of the Bavet Municipal Council, I would like to give my appreciation to Municipal governor, Municipal Technical Facilitation Committee, Municipal Women and Children Consultation Committee, other Committees of Municipal Council, specialized Offices around the city, Offices under the Municipality, social civil organization, private sector, Sangkat Council, citizen, representative group of interests, especially youth groups and children, and any other related parties which have actively participated in the process of establishing the 3-Year Gradual Investment Program. Meanwhile, I would also like to express my profound thanks to the Municipal Governance and the working group who established the development plan and the 3-Year Gradual Investment Program by heading and facilitating the process of preparing the 3-Year Gradual Investment Program until it is now achieved.

On behalf of the Municipal Council, I would like to appeal to and expect that provincial administration, specialized organizations, private sector, social civil organization, development partners and other generous donors support activity frameworks and any privileged services which respond to the Municipal intermediate-term (3 years) of expenditure framework which is set within this 3-Year Gradual Investment Program.

Bavet, 31 December 2012

Head of the Bavet Municipal Council

(Signature)

INTRODUCTION

Bavet City is one of the 8 cities and districts in Svay Rieng Province and bordered:

- to the North by Svay Teab District, Svay Rieng Province, Cambodia, and BenKov District, Tay Ninh Province, Viet Nam
- to the South by Chantrea District and Kompong Rou District
- to the West by Svay Teab District and Kompong Rou District
- to the East by BenKov District, Tra Pang District, Tay Ninh Province and Doeuk Vey District, Long An Province, Viet Nam

Bavet City is divided into 5 sangkats and 35 villages with total land area of 206.69 km² and with a population of 37,897, of which 19,125 are women and has density of 183people/km². Approximately 66.12% of the population is farmers who live by depending on agriculture which is a main sector in supporting people's living in Bavet City. Aside from agricultural sector which is the core and the main sector, there are also other sectors such as industrial sector and private investment companies which basically create jobs for people.

In May 2009, the election for Capital, Provincial, Municipal, District and Sangkat Council was successfully carried out under the Law on Administrative Management in the Capital, Province, City, District and Sangkat. Municipal Council together with Municipal Governor has performed their duties for good governance and basic economic development in accordance with the decentralization and deconcentration policies, and any rules and regulations.

The first mandate of Bavet Municipal Council has established the 3-Year Gradual Investment Program for 2013 – 2015 in accordance with Article 38 and Article 39 of Law on Administrative Management in the Capital, Province, Municipality, District and Commune; Sub Decree No.219 ANKr.BK, dated 14 December 2009, on the Establishment of Development Plan and 3-Year Gradual Investment Program for Capital, Province, City, District and Sangkat; and Sub Decree No.152 ANKr.BK, dated 06 December 2009, on the Revised Article 12 of Sub Decree on the Establishment of Development Plan and 3-Year Gradual Investment Program for Capital, Province, City, District and Sangkat.

The 3-Year Gradual Investment Program of Bavet City has been established according to guidelines by participating and discussing with people, local communities, representative group of interests, especially youth groups and children, Sangkat Councils, specialized offices around the City, offices under the Municipality, social civil organizations, private sector and any related parties within the jurisdiction of the City in analyzing the situation, potentiality, facing problems and any requirements.

The 3-Year Gradual Investment Program of Bavet City has been set with specific visions, targets, objectives, indicators and strategies based on which decisions are made to employ the resources and other potentiality to develop the economy and promote service quality so as to respond to people's needs and to contribute to poverty reduction.

The 3-Year Gradual Investment Program of Bavet City consists of two chapters; Chapter 1 describes the economic and social situation, Chapter 2 the plan for the next three years of the 3-Year Gradual Investment Program.

Chapter 1

Economic and Social Situation



CHAPTER 1

Economic and Social Situation

1.1 Summary Data of Economy and Society

Key Information in Bavet City

Description	Unit	Year 2012
City land area	km ²	206.69
Number of sangkat	Sangkat	05
Number of villages	Village	35
Total population	Person	37,897
Total number of women	Person	19,125
Yearly population growth	%	2
Total number of families	Family	8,562
Rate of women being the head of the family	%	12.88
Rate of people being from 18 years old and having a main job	%	74.05
Rate of families having a main job as a service provider	%	6.36
Rate of children aging between 6-11 years old who not going to school	%	3.65
Rate of illiterates aging between 15-45 years old	%	3.77
Rate of illiterate women aging between 15-45 years old	%	2.02
Total number of women giving birth of babies	Person	495
Rate of women giving birth of babies with a traditional midwife	%	8.08
Maternal death among 100,000 births after giving birth from 0-1 month	Person	00
Rate of families using water running through a clean water system	%	12.12
Rate of families using the pumping wells or mixed wells	%	86.42
Proportion of families having hygiene toilets	%	52.18

1.2 Current Situation and Problems

1.2.1 Economic Situation

1.2.1.1 Agriculture

Bavet City has a total population of 37,897 being equal to 8,562 families, of which 66.12% of people are mainly farmers particularly in rice cultivation. The City has land area of 11,435 hectares to grow rice, of which land area for dry-season rice covers 741 hectares which

can only produce approximately 71.30% due to drought, irrigation system being shallow and dry, lacking of production means, and all of those areas depending mainly on rain water. For rice yields, they can produce approximately 1.91 tons per hectare because most of the farmers do farming based on natural conditions and also because the farmers use local seeds that need longer time to grow. Collectively, one person receives rice produce of 310.50 kg/person in a year, which can support the population in the City. Aside from rice crop, people in the City grow some combination of plants such as yam, sugarcane, vegetables and so on, but the yields still cannot be able to fulfill the demands of family consumption and of the market yet.

There are 258 families being equal to 3.01% who raise cows; 412 families being equal to 4.81% who raise buffaloes; 428 families being equal to 5% who raise pigs; 827 families being equal to 9.66% who raise chickens; 650 families being equal to 5.42% who raise ducks, whereas 8 families being equal to only 0.09% who raise fish. Raising these animals is an important contribution to ensure food security and increase family revenues and those animals also serve as a force for pulling things.

However, products from these animals still cannot be able to fulfill people' and market demands yet because some animals are infected by viruses due to lacking of sufficient vaccination, care, feeding and animal raising techniques. All the problems above require supports from organizing partners, specialized institutions and the Royal Government.

1.2.1.2 Transport

Bavet City has National Road #1 running through the middle of the City totaling 22 km, an asphalt road from the downtown of ChiPhu Market to Chantrea District totaling 6 km, and another two sealed roads linking from National Road #1 to Viet Nam border totaling 5,300 m; there are also many small unsealed roads, bridges and drainages such as roads paved with sand from mountains totaling 59,565 m, roads with white sand totaling 26,797 m, 105 places of all kinds of drainages, and two concrete bridges.

In addition to the potential above, people in Bavet City still face with difficulty in travelling because some small tracks in the City have been damaged. Reasons for the damage of the roads are that the roads are low; they are flooded during rainy seasons; land on both sides is filled higher than the road; vehicles overload; they haven't been reconstructed; and they are lacking of care from the locals.

1.2.1.3 Industry, Business and Handicraft

Bavet City is a city which covers two special economic zones and two companies which are Manhattan Special Economic Zone in which there are 22 factories, of which 17 are being operated, and there are 9,881 employees and workers, of which 7,417 are women. Tai Seng Special Economic Zone has 16 factories, of which 8 are being operated and there are 5,353 employees and workers, of which 3,562 are women. Beside from two Special Economic Zones, there are two more factories which are Svay Rieng Garment Factory employing 1,361 employees, of which 1,035 are women, and Nissin Lotus Garment Factory employing 184 employees, of which 136 are women. There are also 15 casino hotels, 13 of which are being operated and employing 4,955 employees and workers, of which 2,460 are women. There are 9 guesthouses and 1,561 big and small business enterprises, and 5 private security companies employing 183 employees and workers, of which 32 are women. The City is proud of these businesses because

they help promoting the living standard of the local people to a better level and gradually help reducing poverty.

1.2.2 Social Situation

Institution capacity and individual capability have been strengthened by focusing on education and health development. Social affairs have been significantly developed.

1.2.2.1 Education Sector

In Bavet City, there are two primary schools that have kindergarten in which there are two rooms being equal to two classes, two teachers in total, both of which are female, and a total of 83 pupils enroll, 52 of which are female. There are 16 primary schools with 144 rooms being equal to 131 classes taught by 141 teachers in total, 15 of which are women, a total of 4,742 pupils enroll, and 2,245 of them are female. There are two secondary high schools with 10 rooms being equal to 5 classes taught by 15 teachers in total, one of which is woman, a total of 157 pupils enroll and 69 of them are female. High school is open at two places with 42 rooms being equal to 48 classrooms taught by 108 teachers in total, 12 of which are women, a total of 2,120 pupils enroll and 816 of them are female.

Although the City has such great potential, there are still some problems in this sector, such as currently lacking of 4 school buildings being equal to 32 classrooms. There are 22 children on average being equal to 1.88% who are at the age of 6 and cannot go to school. Children between 6 and 11 years old who cannot go to school is average to 153 people being equal 3.65%, among which Sangkat Bati has the highest rate which is 57% and Sangkat Prey Angkunh has 11%. The number of illiterates who are between the age of 12 and 14 and don't go to school is 86 being equal to 3.50%, among which Sangkat Bati has the highest rate 54%, while the number of illiterates who are between the age of 15 and 45 is 755 being equal to 3.77%, among which Sangkat Prasat has 213 people, Sangkat Bati has 198 people and Sangkat Prey Angkunh has 146 people, Sangkat Bavet has 123 people, and Sangkat Chrok Mtes has 75 people.

1.2.2.2 Health Sector

Currently health service for people in the entire Bavet City is having good condition, for there is one referral hospital and two health centers as well as two hospitals where patients can hospitalize.

The City has organized the Health Management Committee and Health Village Agency to promote health hygiene and receive feedbacks.

Although the City has such potential, this sector still encounters some problems such as 40 of the total number of women being equal to 8.08% giving birth with a traditional doctor. Even though there are ChiPhu referral hospital and health center located in Sangkat Prey Angkunh next to Sangkat Chrok Mtes, rate of giving birth with a traditional doctor within these two Sangkats is still high. In Sangkat Prey Angkunh, there are 29 women, 5 in Sangkat Chrok Mtes, 3 in Sangkat Bavet and 3 in Sangkat Prasat. On the other hand, there are 53 children between the age of 9 and 12 who haven't had fully vaccinations, and this equals to 15.10%; 20 of them in Sangkat Bavet, 17 in Sangkat Prey Angkunh, 8 in Sangkat Bati and 8 in Sangkat Prasat.

The number of families who use water from unprotected wells is 0.6%, of which Sangkat Prey Angkunh has 2.1%, Sangkat Bati has 1.1%, Sangkat Prasat has 0.5% and Sangkat Chrok Mtes has 0.2%. Meanwhile, only 51.33% being equal to 4,395 families who have a habit of drinking boiled water.

The number of families who are carrying or have been infected by AIDS is 27, of which Sangkat Bati has 9 families, Sangkat Prey Angkunh has 8 families, Sangkat Bavet has 7 families, Sangkat Chrok Mtes has 2 families and Sangkat Prasat has 1 family. There are 22 orphans under 18 years old who don't have parents or whose parents have died due to infection of AIDS. There are 44 disabled people who cannot earn their own living, of which Sangkat Prey Angkunh has 17 people, Sangkat Bavet has 17 people, Sangkat Chrok Mtes has 7 people, and Sangkat Prasat has 3 people. Regarding the elderly people without family support, there are 13 people, of whom Sangkat Bavet has 10 people, Sangkat Bati has 2 people, and Sangkat Chrok Mtes has one.

1.2.2.3 Cult and Religion Sector

There are 18 pagodas throughout the City and 133 monks, of whom 58 are venerable and 75 are novices. 99% of the citizens believe in Buddha and there are 5 Buddhist primary schools. There are 8 pagodas where Seima for Preah Vihear have already been built and another 10 Preah Vihears are in the process. Some pagodas don't have protection fence, monk's residence is not sufficient, and there are increasing constructions being carried out within the pagoda area.

1.2.2.4 Gender Sector

To achieve Cambodia's Millennium Development Goals, the City has increased the number of women to serve decision-making and leadership positions in institutions, organizations, social civil organizations, companies and factories. Developing women to be leaders is to increase education for women and girls, and to promote health care for women and girls, and to organize integrate gender into the process of preparing, controlling and evaluating policies regarding social activities. Because some women still don't have enough capabilities to take their responsibility or duties responding to institutions' needs yet. There are lacking of education and advertisement for preventing violent activities in families, women and children trafficking, which are obstacles to women can using their potentialities fully in order to contribute to economic and social development.

1.2.3 Situation of Land Use, Natural Resource and Environment Management

1.2.3.1 Land Use

Bavet City has a total land area of 20,669 hectares. Land area for building houses is 8,413.85 hectares, 11,435 hectares for growing plantations, 404 hectares for natural forest and 416.15 hectares for other uses. These pieces of land area allow people in the City to build houses and to grow plants in good conditions; nevertheless, due to high increase in population every year, some people in the City face problems such as lacking of land to grow plants and to build houses. Because of lacking of land to grow plants and to build houses, some people have invaded public land such as lakes, creeks, canals, roads, hills and forest land and use them as individual's possession.

1.2.3.1 Natural Resources

Currently, the City has total land area of approximately 819.15 hectares covering forest, lakes, creeks, canals and hills from which people in the City can obtain produce and by-products to support their living. However, until today, 85% of those lakes, creeks, canals and streams are

gradually becoming narrower and shallower. Meanwhile, a small number of people have invaded some area of these lakes and creeks to use as their own possession. Today some of the natural resources are going down which is concerning. This decrease has been caused by many factors such as continuous growth of population every year, deforestation and the act of anarchically obtaining produce and by-products from natural resources. Lakes, creeks and canals have become narrower and shallower, and illegal fishing has resulted with decreasing fish yields from year to year.

1.2.3.2 Environment

Currently, the City's environment is in good condition, but according to population growth, economic boom and technology advancement are factors to increase use of materials and disposal of waste disorderly which damage the beauty of the City. Waste collection service is still slow both public and private companies while the City is having increasing multi-economic activities especially casinos, factories, enterprises and handicraft works that produce incredible amount of waste.

57.58% of the families grow plants by using chemical fertilizers. There are three communes whose rate is higher than 80%; Sangkat Prey Angkunh has 57.7% and Sangkat Bati has 11.1%. Meanwhile, 46.53% of the families use pesticides. The Sangkat that has the highest rate is Sangkat Prasat which is 97.4%, Sangkat Bati has 72.8%, Sangkat Chrok Mtes has 61.5% and Sangkat Prey Angkunh has 60.2%.

1.2.4 Situation of Disaster Management and Climate Change

1.2.4.3 Disaster Management

Within the last five years, there have been 2 cases of typhoon which destroyed houses of five families. There were 35 people severely affected by the typhoons; 11 hectares of rice fields were ruined; and 3,100 metres of the roads were damaged by the flood.

1.2.4.4 Climate Change

Global climate change results some effects on Bavet City such as raining in the wrong season and climate change from temperature of 35 to 40°C. All these changes affect people's living in Bavet; for example, lakes, creeks, and canals are dry during the dry season, and some paddies and other plants are also facing with the problem of insufficient watering during the dry season.

1.2.5 Situation of Administration, Security and Public Order

1.2.5.1 Good Governance

Good governance in accordance with national reform specifically administration reform, public, legal reform, and arm force reform are strengthened to ensure that every process is transparent and accountable to the Board of Governors and Council, and the council is accountable to the Royal Government and the citizen. After election of the first mandate of District/Municipal Council, the Municipality has organized a new administrative management structure and has already allocated employees to this new structure. The Council, the Board of Governors and all Municipal officials have actively performed their duties and responsibilities in

providing service and solving problems for people in the City. Regarding this matter, the City is still facing with some problems such that officials have limited capability which requires training developments; working office and supplies necessary to carry out work duties are still not appropriate and sufficient; and some officials are still not able to perform the current workloads.

1.2.5.2 Land Management

Bavet City consists of 5 Sangkats and 35 villages. It is bordered to the North by Svay Teab District, Svay Rieng Province, Cambodia, and Ben Kov District, Tay Ninh Province; to the South by Chantrea District and Kompong Rou District; to the West by Svay Teab District and Kompong Rou District; to the East by Ben Kov District, Tra Pang District, Tay Ninh Province, and Doeuk Vey District, Long An Province, Viet Nam. In land management, the City has encountered some problems; for example, some people have built small houses to sell things on public land; land dispute has always been an issue due to unclear land boundary and the people's unawareness of Law on Land.

1.2.5.3 Statistic Management

The City has put together statistics of people of the entire city and updates them every year. Regarding population registration, after circulating the importance of all kinds of the population registration letters, most of the locals have been aware of it and came to register in due course. However, a small number of people are late to register for birth certificates; according to data in 2012, of the entire City, only 89.78% of newly born babies have been registered for birth certificates and only 28.76% of couples have registered for marriage certificates. These numbers are not yet sufficient and satisfied by the local authority because some parents still have less consideration of registering birth certificate for their children and don't understand the significance of population registration letters.

1.2.5.4 Security Work and Public Order

Regarding security and public order, Municipal administration guarantees good security control within the City by putting police stations in 18 locations within the 35 villages, 209 creating citizen protection groups which have 965 members and having guarding shifts in 3 big groups and 6 small groups totaling 67 members which patrol around every night. To implement the Safety Village/Commune Policy, the three arm forces have to cooperate well particularly in monitoring all targets, people who go in and out and temporary stay so that security and public order can be maintained satisfactorily.

In addition to the strengths above, there have also been some issues such as one case of murder and kidnapping, 5 cases of stealing, and 34 cases of other conflicts. There have been 22 cases of traffic accidents caused by drivers not obeying the law, drunk driving, many deteriorated roads and some of the roads not having clear traffic signs and some vehicles being not technically acceptable.

Chapter 2

The Projects of the 3-Year Gradual Investment Program

Table 2.1 The 3-Year Gradual Investment Projects of the Bavet City

Ongoing Projects													
No.	Project Name	Participate in achieving the objectives	Project location	Projected Result	Proposed by	Implementation Period	Beneficiary		Investment Budget (in million Riels)				Effective Rate
							Total	Female	2013	2014	2015	Total	
I. Economic Sector													
1.1	Public Work												
1	Concrete roads		Bavet City	100 m	Municipality	1 year			44			44	
Promised Projects													
No.	Project Name	Participate in achieving the objectives	Project location	Projected Result	Proposed by	Implementation Period	Beneficiary		Investment Budget (in million Riels)				Effective Rate
							Total	Female	2013	2014	2015	Total	
I. Economic Sector													
II. Social Affairs Sector													
2.1	Education												
2	Inspection on schools		Bavet City	20 times	Education	1 year	200	60	1.3			1.3	
3	Inspection on newly trained teachers		Bavet City	5 times	Education	1 year	15	2	0.945			0.945	
4	Facilitation of technical groups		Bavet City	4 times	Education	1 year	80	24	1.26			1.26	
5	Facilitation of technical groups in demonstration classes		Bavet City	4 times	Education	1 year	80	24	1.26			1.26	
6	Sub-total								4.756			4.756	
2.2	Women affair												
7	Strengthen women's competence to be leaders		Bavet City	1 time	Women affairs	1 year	25	25	0.2			0.2	

8	Promote anti-trafficking of women and children		Bavet City	1 time	Women affairs	1 year	50	25	0.2			0.2	
Sub-total									0.40			0.40	
III. Land, Natural Resources, Environment, Disasters and Climate Change Management													
IV. Administration, Security and Public Order													
Not Promised Project													
No.	Project Name	Participate in achieving the objectives	Project location	Projected Result	Proposed by	Implementation Period	Beneficiary		Investment Budget (in million Riels)				Effective Rate
							Total	Female	2013	2014	2015	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. Economic Sector													
1.1	<i>Agriculture</i>												
1	Training on techniques of mixing fertilizers	1.2.2	5 sangkats	15 courses	Agriculture	1 year	450	105	5.40	-	-	5.40	2,301.8945
2	Forming an animal raising community	1.2.2	5 sangkats	10 groups	Agriculture	1 year	31,697	208	5.00	-	-	5.00	1,162.1193
3	Training on techniques of growing plants and raising animals	1.2.2	5 sangkats	10 courses	Agriculture	1 year	302	175	4.00			4.00	1,160.1342
4	Provide vaccinations to prevent the animals from being affected by diseases	1.2.3	5 sangkats	06 courses	Agriculture	1 year	21,600	11,200	-	20.00	-	20	1,163.5423
Sub-total							54,049	11,688	14.40	20.00	-	34.40	5,787.69
1.2	<i>Water Resources</i>												
5	Restore canals in Chiphu downtown (Chrak Mtes, Prey Angkunh)	1.3.3	Prey Ang Kunh, Chrok Mtes	5,300 m	Sangkat, Bavet City	1 year	2,776	1,435	1.00	-	-	1.00	1,747.0000

6	Build drainages to free water from the roads	1.4.3	Sangkat Bavet	55 locations	Sangkat	1 year	7,060	3,742	220.79	-	-	220.79	101.9611
7	Rebuild old ditches	1.3.1	5 Sangkats	9,000 m	Sangkat	3 months	9,273	2,656	-	800.00	-	800.00	25.5271
	Sub-total						19,109	7,833	222	800		1,021.8	1,874.4882
1.3	<i>Public Work</i>												
8	Repair and widen unsealed roads and paved with mountain sand	1.5.1	Sangkat Bati	9,500 m	Bavet City	1 year	3,556	1,764	1.60	-	-	2	838.0822
9	Refine unsealed roads paved with mountain sand	1.5.1	5 Sangkats	42,490 m	Sangkat, Bavet City	1 year	5,681	294	15,758	-	-	15,758	838.0822
10	Repair unsealed white sand roads and repave them	1.5.1	Bati, Prasat	5,000 m	Sangkat	1 year	9,068	4,454	15,758	-	-	15,758	65.9299
11	Repair unsealed roads paved with mountain sand and install drainages to free the water	1.5.1	Sangkat Prasat	6,000 m	Bavet City	1 year	1,215	603	-	-	1,000.00	1,000	0.5319
12	Pave the existing roads with concrete	1.5.1	Sangkat Bavet	600 m	Bavet City	1 year	2,108	1,012	69.00	69.00	-	138	1.6421
13	Build sealed roads with Macadam's method and build drainages on both sides of the roads in Bavet downtown	1.5.1	Sangkat Bati	4 km	Bavet City	1 year	7,005	1,511	-	10320	-	10,320	3.1292
14	Repair and widen back roads by paving with asphalt	1.5.1	Bavet City	9.7 km	Bavet City	1 year	11.777	5.929	5,000	5,405		10,405	2.1435
15	Build new dry ports	1.5.1	Bavet City	1 location	Bavet City	1 year	11.777	5.929	40,000			40,000	11.2341
16	Repair and widen National Road #1, build gardens, install light poles, and build drainages for water to flow on both sides of the roads	1.5.1	Sangkat Bavet, Bati and Chrok Mtes	10 km	Bavet City	1 year	5,232	2,673	49,200	-		49,200	0.6993
	Sub-total						33,889	12,323	125,787	15,794	1,000	142,581	1,761.4744
1.4	<i>Industry and Service</i>												
17	Prepare to extend distribution of state-generated electricity power to all families	1.4.1	3 Sangkats	2,993 houses	Sangkat Bavet City	1 year	8,038	4,130	25.00	-	-	25.00	61.8285

	<i>Sub-total</i>						8,038	4,130	25	-	-	25	62
	Total for economic sector											143,662	
II. Social Affairs Sector													
2.1	<i>Education</i>												
18	Create food programs for children at primary schools	2.1.1	5 Sangkats	15 schools	Sangkats and Cities	1 year	25,386	14,333	138	-	-	138	1.6453
19	Build schools and increase the number of kindergarten teachers	2.1.1	Prey Ang Kunh	2 buildings	Bavet City	1 year	657	657	-	500	-	500	0.5374
	<i>Sub-total</i>						657	657	138	500		638	0.5374
2.2	<i>Health</i>												
20	Provide Vitamin A and anti-intestine worms medicine to children	2.2.2	5 Sangkats	6 times	Health, Sangkat	6 months	25,386	14,333	1.20	-	-	1.20	5,261.9424
21	Inspect on selling and distribution of salt without iodine	2.2.2	5 Sangkats	6 times	Health, Sangkat	1 year	48,325	2,628	1.20	-	-	1.20	2,546.1012
22	Control and eliminate counterfeit medicine and illegal health service	2.2.3	5 Sangkats	12 times	Bavet City, Health	1 year	48,325	2,628	2.40	-	-	2.40	2,291.4910
23	Promote the awareness and prevention of epidemics	2.2.2	5 Sangkats	12 times	Health, Sangkat	1 year	48,325	2,628	2.40	-	-	2.40	976.0054
24	Provide all kinds of vaccinations to children	2.2.7	5 Sangkats	12 times	Health, Sangkat	1 year	48,325	2,628	2.40	-	-	2.40	373.4282
25	Provide nourishment to children	2.2.2	5 Sangkats	12 times	Health	1 year	4,573	225	2.40	-	-	2.40	232.9066
26	Promote awareness of dangers to pregnant women	2.2.8	5 Sangkats	12 times	Health, Sangkat	1 year	4,573	225	2.40	-	-	2.40	224.8753
27	Promote awareness of AIDS	2.2.5	Sangkat Bavet	1 time	Health	3 years	40	40	10.00	10.00	10.00	30.00	96.9231
28	Campaign of providing iron supplements to women at reproductive age	2.2.3	5 Sangkats	12 times	Health, Sangkat	1 year	2,628	2,628	2.40	2.40	2.40	7.20	87.6923
	<i>Sub-total</i>						230,500	27,963	26.80	12.40	12.40	51.60	12,091.365

2.3	<i>Plan</i>												
29	Collect statistical data of paralyzed children, handicapped children and orphan, poor families in all villages and advise them to send the kids to school	2.1.1	5 Sangkats	3 times	Women's affairs	1 year	234	95	1.20	1.20	1.20	3.60	578.2508
30	Build people's competence in planning works and investment projects	2.4.1	5 Sangkats	3 courses	Plan	1 year	46	12	1.20	1.20	1.20	3.60	3.8961
	<i>Sub-total</i>						280	107	2.40	2.40	2.40	7.20	582
2.4	<i>Women Affairs</i>												
31	Organize the International Women's Day, 08th of March	2.4.3	Bavet City	3 times	Women affairs	1 year	2,160	1,080	1.65	1.65	1.65	4.95	70.5932
32	Promote Law on Domestic Violence	2.4.3	5 Sangkats	5 times	Women affairs	1 year	451	294	2.00	-	-	2.00	26.3158
	<i>Sub-total</i>						2,611	1,374	3.65	1.65	1.65	6.95	97
2.5	<i>Rural Development</i>												
33	Promote people's awareness of the benefits of consuming clean water	2.3.4	5 Sangkats	3 times	Rural Development	1 year	31,331	16,014	1.20	-	-	1.20	336.8852
34	Advise people to use the hygiene toilets	2.3.3	5 Sangkats, Bavet City	12 times	Rural Development	1 year	48,325	2,628	2.40	-	-	2.40	2,885.5813
35	Promote the awareness of washing hands with soap	2.3.5	5 Sangkats	15 times	Rural Development	1 week	31,331	16,014	6.00	-	-	6.00	1,430.6393
36	Promote to the people to build hygiene toilets	2.3.3	5 Sangkats, Bavet City	12 times	Rural Development, Sangkat	1 year	48,325	2,628	9.80	-	-	9.80	1,086.3365
37	Promote the education of hygiene health	2.3.3	Bavet City	17 times	Rural Development	1 year	7,195	3,238	7.00	-	-	7.00	122.6329
38	Build hygiene toilets	2.3.3	5 Sangkats	1590	Sangkats	1 year	12,195	3,238	859.00	-	-	859.00	23.3063
	<i>Sub-total</i>						178,702	43,760	885			885.40	5,885
	Total for social affairs												1,589.15
III. Land, Water Resources, Environment, Disasters and Climate Change Management													
3.1	<i>Environment</i>												

39	Make dustbins and place them in public areas	3.1.2	Bavet City	65 bins	Bavet City	3 years	45,088	23,595	12.30	-	-	12.30	7,253.9769
40	Make notice boards promoting public hygiene	3.1.2	Bavet City	40 boards	Bavet City	3 years	30,000	12,000	32.80	-	-	32.80	2,680.2466
41	Publicize and educate those who scatter rubbish	3.1.2	5 Sangkats	9 times	Bavet City	1 year	217,890	1,059		3.60	-	3.60	770.2559
42	Promote Law on Environment	3.1.2	Bavet City	24 courses	Bavet City	6 months	48,325	2,628		5.70	-	5.70	678.9603
43	Organize waste disposal areas and recycle solid wastes	3.1.2	Bavet City	1 location	Bavet City	1 year	120	66		-	60.0	60.0	6.7476
	<i>Sub-total</i>						341,423	39,348	45.10	9.30	60.00	114.40	11,390
3.2	<i>Agriculture</i>												
44	Publicize the Law on Fishery	1.2.3	Bavet City	2 times	Sangkat	1 month	90	15	0.80	-	-	0.80	2,691.2879
	<i>Sub-total</i>						90	15	0.8	-	-	0.8	2,691
3.3	<i>Water Resources</i>												
45	Build drainages to free the water on both sides of National Road #1 with diameter of 1 meter	2.3.2	Chrok Mtes/Prey Ang Kunh	1,000 m	Public Work	1 year	2,776	14,335	160.00	-	-	160.00	787.7371
46	Build the main ditch to free dirty water and a pool to filter out the dirty water and build roads on both sides of the main ditch	2.3.2	Bavet City	2,733 m	Bavet City	1 year	11,961	5,119	-	8,800.00	-	8,800.00	1.3193
	<i>Sub-total</i>						14,737	19,454	160.0	8,800	0	8,960.0	789
3.4	<i>Land</i>												
47	Publicize the Law on Land	3.1.1	5 Sangkats	2 courses/times	Sangkat	1 year	90	15	0.80	-	-	0.80	2,580.7878
	<i>Sub-total</i>						90	15	0.80	-	-	0.80	
	Total Water Resources												9,076.0

IV. Administration, Security and Public Order													
4.1	<i>Administration</i>												
48	Build communal offices	4.1.1	Prasat	2 offices	Sangkat	1 year	27,436	14,179	-	360	-	360	94.4669
49	Promote the significance of the benefits regarding to population registration	4.1.1	Bavet City	3 times	Sangkat Bavet City	7 days	15	3	1.20	-	-	1.20	495.2215
50	Encourage the parents to register all of their new-born babies	4.1.1	Bavet City	3 times	Sangkat Bavet City	3 days	15	3	1.20	-	-	1.2	550.2459
51	settlement procedure of conflict resolutions out of court	4.1.1	5 Sangkats	5 courses	Sangkat	1 year	150	70	2.40	2.40	2.40	7.2	4.4379
	<i>Sub-total</i>						27,466	14,185	2.40	360	-	362.4	1,140
4.2	<i>Plans</i>												
52	Trainings to build the competence to gather local statistical data in villages	1.1.1	5 Sangkats	1 course	Planning	1 day	49	-	0.40	-	-	0.4	2.8932
	<i>Sub-total</i>						49	-	0.40	-	-	0.40	3
	<i>Total for Administration</i>											362.80	
	<i>Total</i>								254,615	52,582	2,155	464.042	

Table 2.2 Supporting Funds From Outside

Sources of fund	Amount	Number of Projects	Implementing Agent		
			Organization or Agent	Number of Projects	Value
Conditional funds	5,165,000 Riels	6 projects	Education Department	4 projects	4,765,000 Riels
			Women's Affairs Department	2 projects	400,000 Riels
Unconditional funds	69,000,000 Riels	1 project	City Development	1 project	69,000,000 Riels
Total					

Table 2.4 Action Plans for Implementing the 1st Year City Investment Plan

No	Project Name	Project Location	Projected Result		Project Value (in million Riels)	Sources of fund	Implemented by	Implementing date		Beneficiary	
			Unit	Number				Start	End	Total	Female
1	2	3	4	5	6	7	8	9	10	11	12
I. Economic Sector											
1	Public Work										
i.	Build concrete roads	Sangkat Bavet	m	200	65	Municipality fund	Municipality			8374	1167
II. Social Affairs Sector											
1	Education										
i.	Inspection on schools	Bavet City	time	20	1.3	Government	Education			200	60
ii.	Inspection on newly trained teachers	Bavet City	time	5	0.945	Government	Education			15	2
iii.	Facilitation of technical groups	Bavet City	time	4	1.26	Government	Education			80	24
iv.	Facilitation of technical groups in demonstration classes	Bavet City	time	4	1.26	Government	Education			80	24
Sub-total					4.765						
2	Women Affairs										
i.	Strengthen women's competence to be leaders	Bavet City	time	1	0.2	Government	Women Affairs			25	25
ii.	Promote anti-trafficking of women and children	Bavet City	time	1	0.2	Government	Women Affairs			50	25
Sub-total					0.4						
3	Land, Water Resources, Disasters and Climate Change Management (Not Available)										
4	Administration, Security and Public Order (Not Available)										

Annex

**Kingdom of Cambodia
Nation-Religion-King**



Svay Rieng Province
Bavet Municipality
No:SSR

**Decision
On
Political Guideline for Creating Development Plan and 3-Year Gradual Investment Program**

Council of Bavet City

- Having seen the Royal Kram No. N.S/RKM/0508/017, dated 22 May 2008, promulgating the Law on Administrative Management in Capital, Province, City, District, and Sangkat
- Having seen Royal Kram No. N.S/RKM/0508/018, dated 24 May 2008, promulgating the Law on Election and Selection of Capital, Provincial, City, District and Sangkat Council
- Sub decree No. 218 ANKr.BK, dated 14 December 2009, on creating, organizing and progressing of the Technical Facilitating Committee of Provincial Council, Technical Facilitating Committee of City Council and Technical Facilitating Committee of District Council
- Declaration No. 4275 Br.K, dated 30 December 2009, on organizing and progressing of the Women and Children Consultation Committee in the Capital, Province, City, District and Sangkat Council
- Guidance No. 036 SNhN, dated 28 December 2010, by the Ministry of Interior on the practice of positional duties and the disciplines of the Technical Facilitating Committee of the Provincial and District Council
- Inter-Ministries declaration No. 2417 Br.K, dated 27 December 2010, on creating development plan and 3-Year Gradual Investment Program of the Capital, Province, City, District, and Sangkat of the Ministry of Interior and the Ministry of Planning
- Having seen Guidance No. 003 SNhN/KkChAB, on making up working group who established development plan and 3-Year Gradual Investment Program for Capital, Province, City, District, and Sangkat
- Referring to the Minute of the 7th Extraordinary Meeting of Bavet Municipal Council on 28 December 2012

Decide

Article 1:

In order to obtain brotherliness with prior goal of the Royal Government determined in the second phase of the rectangular strategy, the first mandate of city council is interested in:

1. Reassurance of the forever peace, political stability, security and social order so as to enhance the state of laws, protect human right and dignity, and pluralistic democracy
2. Strengthen and increase the agricultural productivity
3. Strengthen and increase the development of visual infrastructure

4. Be mindful of human resource development
5. Enhance the electricity supply, handcraft development, and small and medium business
6. Be mindful of enhancing clean water and hygiene
7. Promote and encourage private investment
8. Female's power strengthen and decision making
9. Reassure to reduce the poverty rate for more than 2% per year and rehabilitate key indicators in social affairs sector especially, education, health and gender equality
10. Reassurance of increase effectiveness and quality of public services, reform it according to the good governance policy especially, strengthen law enforcement
11. Natural resources conservation, reassures the forever good environment, prevent and save all bad impacts of disasters.

Article 2:

Political Guidelines of Bavet city council in the first mandate for the 5-Year City Development Goal 2010-2015 are considered the Intermediate-Term Vision in accordance with the strategic plan of Cambodia Millennium Development Plan, Nation Development, laws of administrative management of Capital, Province, City, District, and Sangkat, certificates of standard justice, and ways leading to forever development and effectiveness.

Article 3:

Working group who established development plan and annual 3-Year Gradual Investment Program must create municipal planning in accordance with Political Guidelines determined and practiced with talent and accountability.

Article 4:

Municipal board of governors, chief of administration, offices under the control municipal hall, related organizations must fully cooperate and practice with brotherliness of this Political Guideline after the signing date afterward.

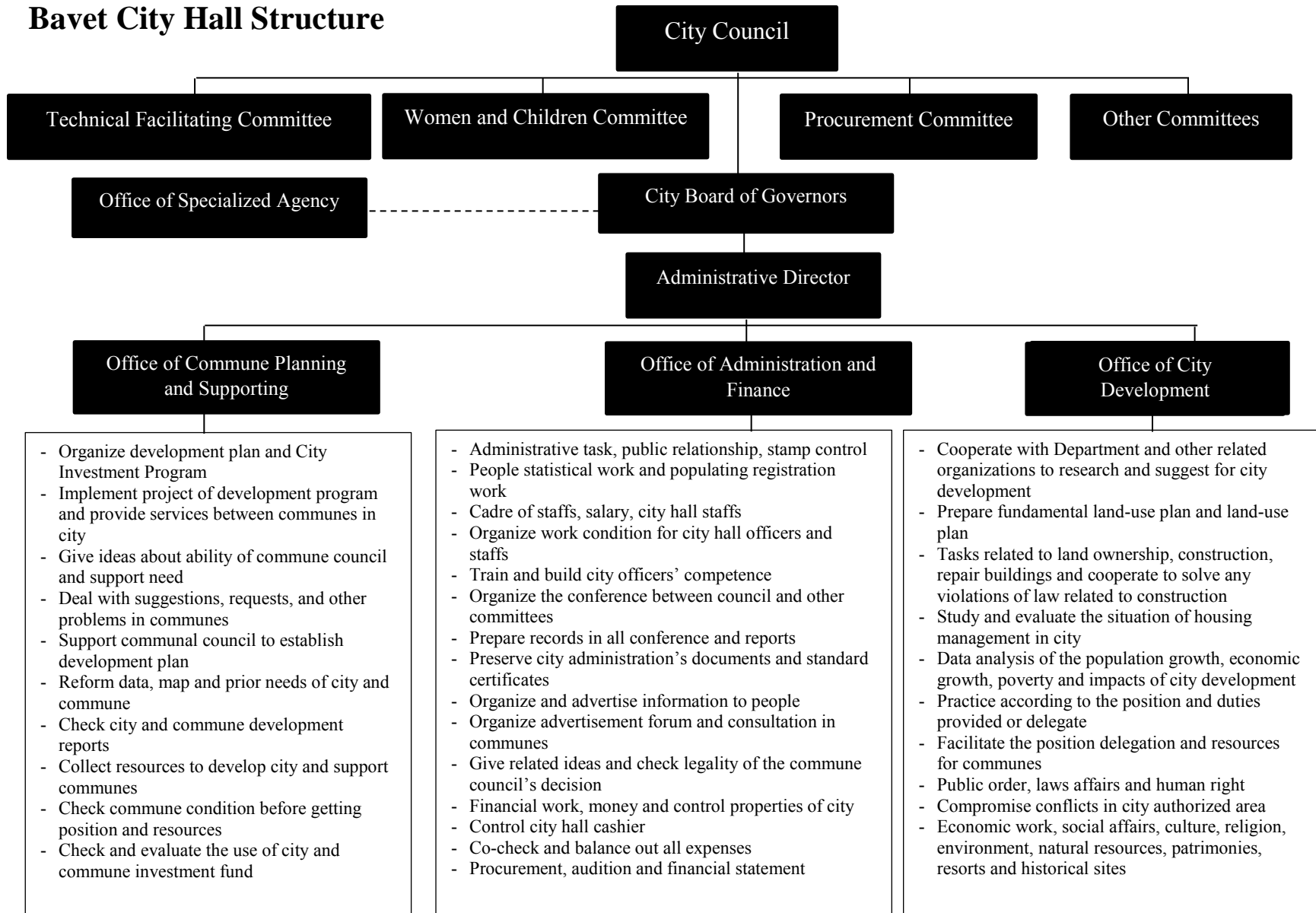
Bavet, 31 December 2012
Head of Bavet City Council

(Signature)

Copy for:

- Svay Rieng Municipal Hall
- Provincial Department of Plan
- Same to article 4
Chronicle document

Bavet City Hall Structure



1.4. List of Prior Project of Bavet City

No.	Project Name	Participate in achieving the projects	Project Location	Projected Result	Proposed by	Implementation period	Beneficiary		Project Cost (million riel)	Effective Rate
							Total	Female		
1	2	3	4	5	6	7	8	9	10	11
1	Economic Sector									
1.1	Agriculture									
1	Training on techniques of making compost fertilizers	1.2.2	5 sangkats	15 courses	Agriculture	1 year	450	105	5.40	2,301.8945
2	Forming an animal raising community	1.2.2	5 sangkats	10 teams	Agriculture	1 year	200	65	5.00	1,162.1193
3	Training on techniques of growing plants and raising animals	1.2.2	5 sangkats	10 courses	Agriculture	1 year	302	175	4.00	1,160.1342
4	Provide vaccinations to prevent the animals from being affected by diseases	1.2.3	5 sangkats	06 courses	Agriculture	1 year	21,600	11,200		1,135.1200
	Sub-total						22,552	11,545	14.40	5,759.27
1.2	Water Resources									
5	Restore canals in Chiphu downtown (Chrak Mtes, Prey Angkunh)	1.3.3	Prey Ang Kunh, Chrok Mtes	5,300m	Sangkat, Bavet City	1 year	2,776	1,435	4,211.00	1,747.0000
6	Build drainages to free water from the roads	1.4.3	Sangkat Bavet	55 places	Sangkat	1 year	141,407	3,295	144,702.00	101.9611
7	Rebuild old ditches	1.3.1	5 sangkats	9,000m	sangkat	3 months	46,355	23,486	69,841.00	25.5271
	Sub-total						190,538	28,216	218,754.0	1,874.4882
1.3	Public Work									

8	Repair and widen unsealed roads and paved with mountain sand	1.5.1	Sangkat Bati	9,500m	Bavet City	1 year	3,556	1,764	5,320	838.0822
9	Refine unsealed roads paved with mountain sand	1.5.1	5 sangkats	42,490m	Sangkat, Bavet City	1 year	5,681	294	5,975	838.0822
10	Repair unsealed white sand roads and repave them	1.5.1	Bati, Prasat	5,000m	Sangkat	1 year	134,537	32,964	167,501	65.9299
11	Repair unsealed roads paved with mountain sand and install drainages to free the water	1.5.1	Sangkat Prasat	6,000m	Bavet City	1 year	20,035	603	20,638	0.5319
12	Pave the existing roads with concrete	1.5.1	Sangkate Bavet	600m	Bavet City	1 year	2,108	1,012	3,120	1.6421
13	Build sealed roads with Macadam's method and build drainages on both sides of the roads in Bavet downtown	1.5.1	Sangkat Bati	4km	Bavet City	1 year	79,865	37,506	117,371	3.1292
14	Repair and widen back roads by paving with asphalt	1.5.1	Bavet City	9.7km	Bavet City, Public Work	1 year	11.777	5.929	18	2.1435
15	Build new dry port	1.5.1	Bavet City	1 place	Bavet City	1 year	11.777	5.929	18	11.2341
16	Repair and widen National Road #1, build gardens, install light poles, and build drainages for water to flow on both sides of the roads	1.5.1	Sangkat Bavet, Bati, Chrak Mtes	10km	Bavet City	1 year	121,893	45,593	167,486	141,407.0000
Sub-total							367,699	119,748	487,446	143,167.7751
1.4	Industry and Services									
17	Prepare to extend distribution of state-generated electricity power to all families	1.4.1	03 sangkats	2993 houses	Sangkat, Bavet City	1 year	8,038	4,130	25.00	61.8285

	Sub-total						8,038	4,130	25	62
2	Social Affairs Sector									
2.1	Education									
18	Create food programs for children at primary schools	2.1.1	5 sangkats	15 schools	Sangkat, city	1 year	25,386	14,333	39,719	1.6453
19	Build schools and increase the number of kindergarten teachers	2.1.1	Prey Ang Kunh	2 buildings	Bavet City	1 year	333	67	400	0.5374
	Sub-total						333	67	40,119	2.1827
2.2	Health									
20	Provide Vitamin A and anti-intestine worms medicine to children	2.2.2	5 sangkats	6 times	Health, sangkat	6 months	25,386	14,333	1.2	5,261.9424
21	Inspect on selling and distribution of salt without iodine	2.2.2	5 sangkats	6 times	Health, sangkat	1 year	156	75	1.2	2,546.1012
22	Control and eliminate counterfeit medicine and illegal health service	2.2.3	5 sangkats	12 times	Bavet City, health	1 year	180,907	92,661	2.4	2,291.4910
23	Promote the awareness and prevention of epidemics	2.2.2	5 sangkats	12 times	Health, sangkat	1 year	48,325	2,628	2.4	976.0054
24	Provide all kinds of vaccinations to children	2.2.7	5 sangkats	12 times	Health, sangkat	1 year	48,325	2,628	2.4	373.4282
25	Provide nourishment to children	2.2.2	5 sangkats	12 times	Health	1 year	48,325	2,628	2.4	232.9066
26	Promote awareness of dangers to pregnant women	2.2.8	5 sangkats	12 times	Health, sangkat	1 year	48,325	2,628	2.4	224.8753
27	Promote awareness of AIDS	2.2.5	Sangkat Bavet	1 time	Health	3 years	300	300	30.0	96.9231
28	Campaign of providing iron supplements to women at	2.2.3	5 sangkats	12 times	Health, sangkat	1 year	48,325	2,628	7.2	87.6923

	reproductive age									
	Sub-total						448,374	120,509	51.60	12,091.366
2.3	Plan									
29	Collect statistical data of paralyzed children, handicapped children and orphan, poor families in all villages and advise them to send the kids to school	2.1.1	5 sangkats	3 times	Women affair	1 year	234	95	3.60	578.2508
30	Build people's competence in planning works and investment projects	2.4.1	5 sangkats	3 courses	Plan	1 year	860	172	3.60	3.8961
	Sub-total						1,094	267	7.2	582
2.4	Women Affairs									
31	Organize the International Women's Day, 08th of March	2.4.3	Bavet City	3 times	Women affair	1 year	3,000		4.95	70.5932
32	Promote Law on Domestic Violence	2.4.3	5 sangkats	5 times	Women affair	1 year	451	294	2.00	26.3158
	Sub-total						3,451	294	6.95	97
2.5	Rural Development									
33	Promote people's awareness of the benefits of consuming clean water	2.3.4	5 sangkats	3 times	Rural Development	1 year	31,331	16,014	1.20	336.8852
34	Advise people to use the hygiene toilets	2.3.3	5 sangkats, Bavet City	12 times	Rural Development	1 year	48,325	2,626	2.40	2,885.5813
35	Promote the awareness of washing hands with soap	2.3.5	5 sangkats	15 times	Rural Development	1 week	50	2	6.00	1,430.6393
36	Promote to the people to build hygiene toilets	2.3.3	5 sangkats, Bavet city	12 times	Rural Development/	1 year	48,325	2,628	9.80	1,086.3365

					sangkat					
37	Promote the education of hygiene health	2.3.3	Bavet City	17 times	Rural Development/ sangkat	1 year	37,423	14,325	7.00	122.6329
38	Build hygiene toilets	2.3.3	5 sangkats	1590 toilets	sangkat	1 year	5,367	4,803	859.00	23.3063
	Sub-total						170,821	40,400	885.40	5,885
3	Land, Natural Resources, Environment, Disaster and Climate Change Management									
3.1	Environment									
39	Make dustbins and place them in public areas	3.1.2	Bavet City	65 bins	Bavet City	3 years	30	8	12.30	7,253.9769
40	Make notice boards promoting public hygiene	3.1.2	Bavet City	40 courses	Bavet City	3 years	30,000	12,000	32.80	2,680.2466
41	Publicize and educate those who scatter rubbish	3.1.2	5 sangkats	1 time	Bavet City	1 year	45,088	23,595	3.60	770.2559
42	Promote Law on Environment	3.1.2	Bavet City	24 courses	Bavet City	6 months	30,000	12,000	5.70	678.9603
43	Organize waste disposal areas and recycle solid wastes	3.1.2	Bavet City	1 place	Bavet City	1 year	120	66	60.0	6.7476
	Sub-total						105,238	47,669	114.4	11,390
3.2	Agriculture									
44	Publicize the Law on Fishery	1.2.3	Bavet City	2 times	sangkat	1 month	90	15	105.00	2,691.2879
	Sub-total						90	15	105.0	2,691
3.3	Water Resources									
45	Build drainages to free the water on both sides of National Road #1 with diameter of 1 meter	2.3.2	Chrok Mtes / Prey Ang Kunh	1,000m	City Public Work	1 year	2,776	14,335	160.0	787.7371

46	Build the main ditch to free dirty water and a pool to filter out the dirty water and build roads on both sides of the main ditch	2.3.2	Sangkat Bavet	2,733m	Bavet City	1 year	11,961	5,119	8,800.0	1.3193
	Sub-total						14,737	19,454	8,960.0	789
3.4	Land									
47	Publicize the Law on Land	3.1.1	5 sangkats	2 courses /time	sangkat	1 year	90	15	105.0	2,580.7878
	Sub-total						90	15	105.0	2,581
4	Administration, Security and Public Order									
4.1	Administration									
48	Build communal offices	4.1.1	Prasat, Bati	02 buildings	sangkat	1 year	27,436	14,179	360	94.4669
49	Promote the significance of the benefits regarding to population registration	4.1.1	Bavet City	3 times	sangkat, Bavet City	7 days	15	3	18.0	495.2215
50	Encourage the parents to register all of their new-born babies	4.1.1	Bavet City	5 courses	sangkat, Bavet City	3 days	15	3	18.0	550.2459
51	settlement procedure of conflict resolutions out of court	4.1.1	5 sangkats	5 courses	sangkat	1 year	60	50	110.0	4.4379
	Sub-total						27,466	14,185	396.0	1,140
4.2	Plan									
52	Trainings to build the competence to gather local statistical data in villages	1.1.1	5 sangkats	1 course	Plan	1 day	49		0.4	2.8932
	Sub-total						49		0.4	3

Conclusion

The previous implementing of the City 3-Year Gradual Investment Program (2012-2014) favorably resulted as shown in the book of this investment program. Even though the program was not succeeded and perfectly responded to people's needs and suggestions, but it showed the improvement and lead to the poverty reduction.

The continuance of peace enhancement, political and social stability, improvement of laws and social order enforcement, and good governance are the dynamic forces which lead to social prosperity. However, many actions with brotherliness and harmonization are required in many sectors. City council expect to get fully cooperation from those who are related, state, private and social civil so as to achieve strategic goal of the second phase of government rectangular especially, in order to reduce poverty quicker, and reassure peace, happiness and prosperity for every citizen.