(9) Presentation Materials for Public Seminar Held on 15th October, 2012 Training Materials

<u>List of Materials</u>

- ①: Briefing of the Project and Results and Findings
- ②: Pilot Activities in Borella
- ③: Pilot Activities in Kotahena
- 4: Outline of Execution Plan and Recommendation
- ⑤: Improvement of GIS for O&M in entire CMC
- 6: Reduction of Real Losses (Leakage)
- ⑦: PR Activities
- **®**: Recommended Action Plan

Annex -3 Training Materials (9)

1. Briefing of the Project and Results and Findings

THE CAPACITY
DEVELOPMENT PROJECT
FOR NRW REDUCTION IN
COLOMBO CITY

S.G.G RAJKUMAR ASSISTANT GENERAL MANAGER (WATER LOSS MANA GEMENT SECTION) B.SC. ENG. (HONS), C.ENG., FIE (SL), M.SC. (DENMARK). MBA (PIM - USJ), M.ENG (MORATUWA)

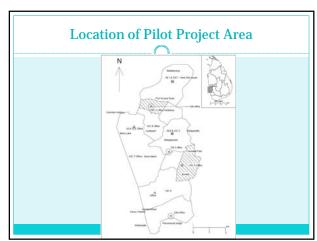
Purpose of the Project

• NWSDB Capacity to implement NRW reduction activity in Colombo City is Strengthened

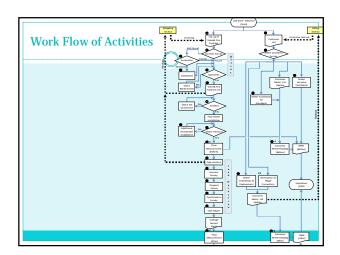
Outcome of the Project

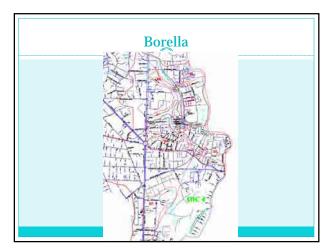
- Management Capacity of Senior Officers of RSC (W-C) to Plan and Supervise NRW Reduction Activities is Enhanced
- Technical and Operational Capacity to Conduct NRW reduction activities by officer / Staff of RSC (W-C) is Developed

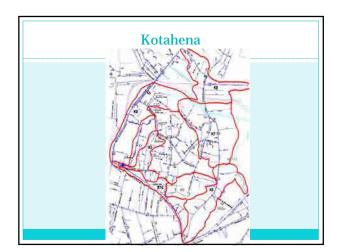




1. Briefing of the Project and Results and Findings







- Methodology
 Selection of small segment of distribution for close activity for reduction of losses
- Isolation of the section having one or two inflows
- Collection of Available customer information within the area
- Visit each premises and verify legal consumption, leaks, check administrative errors

NRW Reduction Activity

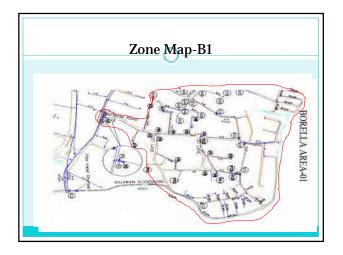
- Regular meeting to encourage interaction between field staff and managerial staff
- Confirm the available information on valves, pipelines at site
- Locate leaks visually and by using equipment
- Updating of Maps
- Measurement of Initial Pressure

MONITORING

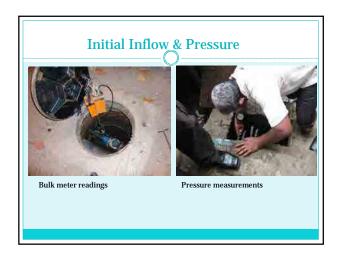
1. Briefing of the Project and Results and Findings

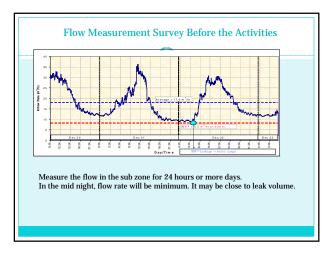












1. Briefing of the Project and Results and Findings





REDUCTION OF LOSSES

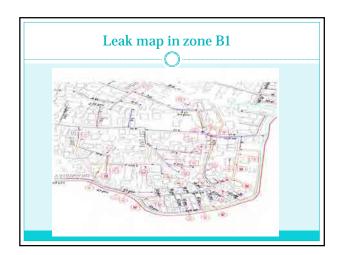
Rectification

- Identification of leaks and repairs
- Replacement of defective meters
- Regularization of unauthorized connections
- Replacement of bundle pipes
- Reduction of free water outlets
- Installation of meters to free water outlets

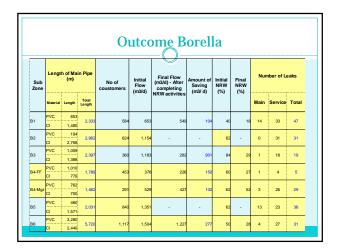


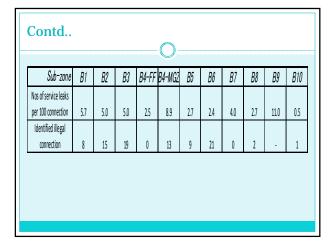


1. Briefing of the Project and Results and Findings









					Oı	utco	me Ko	otahe	na				
	Sub	Lengt	n of Mai	n Pipe	No of	Initial	Final Flow	Amount of	Initial	Final	Nun	nber of Le	aks
	Zone	Material	Length	Total Length	coustomers	Flow (m3/d)	(m3/d) - After completing	Saving (m3/ d)	NRW (%)	NRW (%)	Main	Service	Total
K	1	PVC Cl	692 707	1,399	397	1,295	571	724	85	56	4	86	90
K	2	PVC CI	0 1,468	1,468	426	1,245	933	312	78	72	0	93	93
K	3&K4	PVC Cl	173 7,160	7,333	1,383	4,240	3,989	251	73	71	7	29	36
١		Įvi	1,100										

Co	ntd	•••)				
Sul	zone	K1	K2	K3&K4	K5	К6	K7	K8	K9	K10
	per 100 ection	21.7	21.8	2.1	7.0	•	1.7	8.7	5.0	3.7
	itified egal	53	23	5	1	,	0		1	-

1. Briefing of the Project and Results and Findings

Savings

- Amount of Water Saved 2,928 m3/day (0.64 mgd)
- Equivalent in Rs 45 million/year

Constraints Encountered

- Existing Drawings not Accurate
- · Lack of valve location details
- Buried and non function condition of the existing valves
- Consumer relation problems
- · Old & complicated service Distribution
- Scaling of old Distribution network
- Work with restriction due to Motor Traffic and City Congestion
- Existence of unknown/unexpected pipes
- Some Houses Connected to numerous distribution pipes
- Houses constructed above the pipes
- · Low Pressure in the system

Conclusion

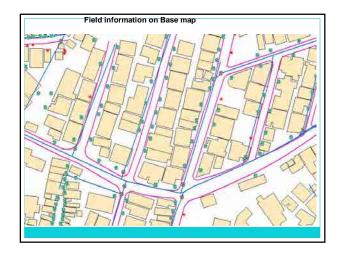
- Suggest to use PE pipe for service connection to reduce service leaks & Unauthorized Connections
- Solution to Each Area has to be Case by Case Basis
- Replacement of Pipe has to Ensure Old System is Fully Discontinued by use of Pipe Material that is not Used Presently (Blue Colour PE pipe is suggested)
- · Bundle pipe service connections avoided
- PVC pipe which show more leaks to be replaced with increased cover



FURTHER IMPROVEMENT

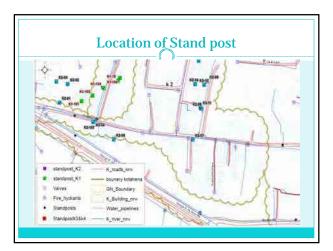
Geographic information system (GIS)

- Update Base Maps
- Location of Customer Meter
- Asset Management
- Record Leak Repair
- Record Unauthorized Consumption
- Use/update of GIS by Zone officers



1. Briefing of the Project and Results and Findings





Public Relation Activity

- Creation of Awareness of the Project to Residence
- Discourage Unauthorized Consumption Explain the Penalty
- Discourage Customer Rearrange Service Connection
- Reduction of Wastage in Free Water Outlet
- Educate the school Children







1. Briefing of the Project and Results and Findings

Audio Visual

Obtained benefits

- Team gained practical experience to address on reduction of losses
- Able to update existing drawings
- Increase in system Pressure
- Improved service level to customers
- Minimized billing errors
- Increasing of customer relationship
- · Control of illegal connections, vandalism and misuse of supply
- · Increasing of customer satisfaction





• Customers being aware on conservation of water

- NWSDB staff attitude change
- Updated map

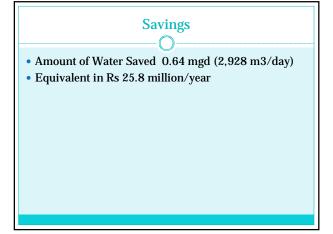
GIS (Since Dec 2011)

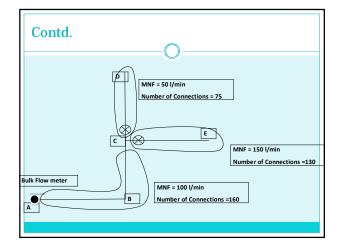
- Base Map preparation using Satellite Image Completed
- Field Data Collection and entering

 - Borella 70%Kotahena 40%
 - × Thimbrigasaya Initiated
- Inclusion of Free Water Outlets and Leak locations in progress

1. Briefing of the Project and Results and Findings

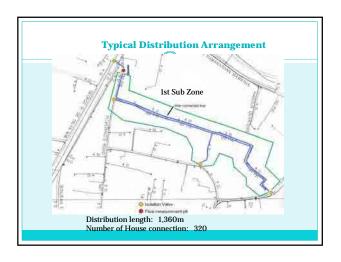
		(Outsid	Areas			
Zone	Sub Zone	No of coustomers	Initial Flow (m3/Day)	Final Flow(m3/Day)- After completing NRW activities	Amount of Saving (m3/ Day)	Initial NRW %	Final NRW 9
Kent Road		216	334	256	78	53.00	38.00
Handala Frerry	Road	219				18.00	
Kirullapone		537	456	427	29	19.00	7.00





Valve Condition Survey

- Condition of boundary valves which are needed for the Isolation of the sub zone were checked.
- If they cannot completely close, they were replaced.
- > Installed additional valves when required.
- > Data sheet shall be filled.



2. Pilot Activities in Borella

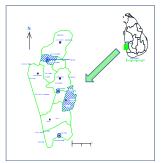
THE CAPACITY DEVELOPMENT PROJECT FOR NRW REDUCTION IN COLOMBO CITY

Borella Area

Presented by D.H.R. Hettiarachchi (Zone officer Borella area) B.Sc. (Phy), NDES(Civil) IESL(Part2)

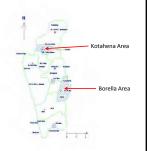
Present Situation of the Colombo City

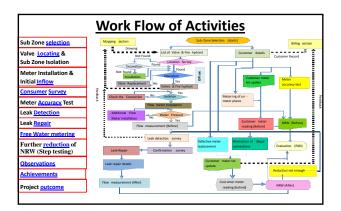
- Area 37.4 Sqkm
- No of Connections as at 2011 128,000
- Administrative by Two Manager office , 4 AEE & 8 OICC with 24 Zone Officers
- NRW Percentage 49%

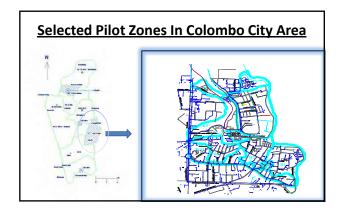


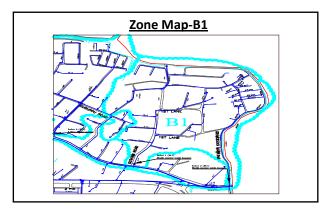
Purpose of the Project & Project Area

- NWSDB Capacity to implement NRW reduction activity in Colombo City is Strengthened
- Borrella Pilot Zone
 - Area nearly 4 Sqkm
 - Total Connections 5000
 - Length of Pipe network 32 km
 - Community consists of Domestic,
 Commercial & Tenement Gardens









2. Pilot Activities in Borella

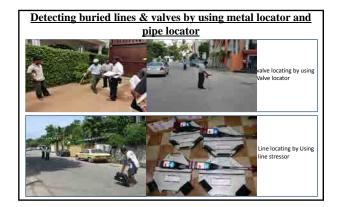
Key Details of Covered Area

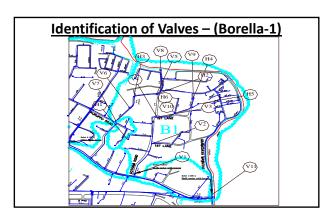
Zone Name	No of connections covered
Zone – B1	584
Zone – B2	624
Zone – B3	360
Zone – B4	453
Zone - B5	814
Zone – B6	1109
Zone – B7	307
Zone – B8	186
Zone – B9	623
Zone – B10	191
Total	5251



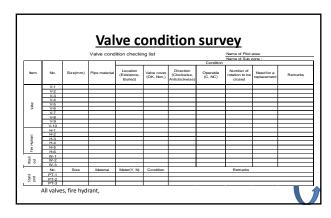
Valve installation & placing

- > Condition of boundary valves which are needed for the Isolation of the sub zone were checked.
- > If they cannot completely close, they were replaced.
- > Installed additional valves when required.
- ➤ Data sheet shall be filled.
- Valves detected by using valve locator, Metal pipes by using Pipe locator & PVC pipes by using leak detection instrument or Dalsin equipment.









2. Pilot Activities in Borella

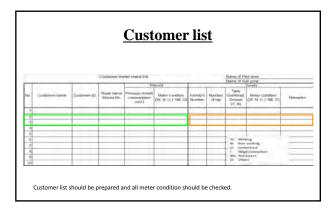
Isolation & Metering

- >Some selected valves will be closed(without interrupting water to zone) to minimized the feeding points.
- ➤ All feeding point are metered or converted in to an accessible positions(Installation of meter chamber) to fixed mobile meters(Ultrasonic meters) when it is required.



Preparation of customer list

- Prepare the customer list of sub zone including the customer name, customer-ID, address and meterconditions.
- > Customer meter condition were checked one by one house based on the customer list.

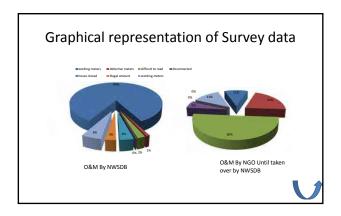




2. Pilot Activities in Borella

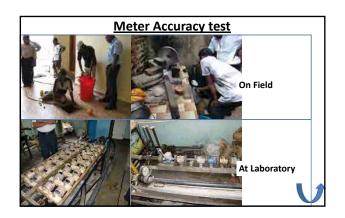
Summery of the Survey

zone name	B1	B2	В3	В4	B5	В6	B7	B8	B10	Total	%	В9
No. of consumers	584	624	360	453	814	1109	307	186	191	4628	100	623
Commen taps	2	6	0	27	11	7	1	2	0	56	_	2
No. of working meters	543	596	289	435	762	891	287	160	164	4127	89.17459	77
No. of unmeter detected	12	3	1	17	6	9	0	1	3	52	1.123596	148
No. of defective detected	15	2	13	15	28	25	5	4	3	110	2.376837	360
No. of difficult to read	0	0	2	0	4	5	0	2	0	13	0.280899	38
No. of disconnected premises	0	0	3	0	12	155	3	12	9	194	4.191876	0
No. of houses closed	7	23	47	12	8	24	12	7	12	152	3.284356	0
No. of illegal rectified	8	15	25	13	14	190	1	9	4	279	6.028522	90



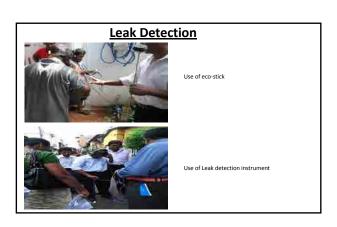
Meter testing

- >Out of total, at least 10% of water meters were tested randomly at site with the help of calibrated(50l) bucket (Ex. 60 meters for zone B1)
- >Additionally, another few meters (mostly doubted once) were checked through meter testing unit



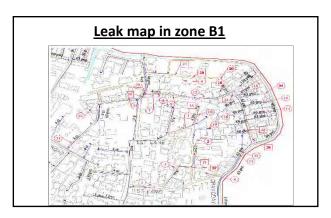
Key items of leak detection

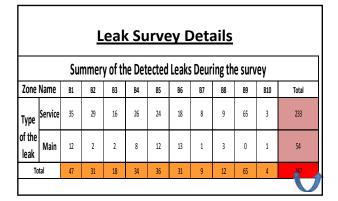
- The portion between ferrule to house meter point will be checked by using **Eco-stick**.
- All other areas will be checked by using Leak Detection Instrument some times by correlator.
- Pin-point or confirmation survey can be introduces if required.



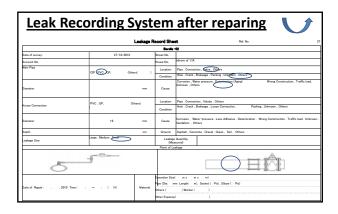
2. Pilot Activities in Borella





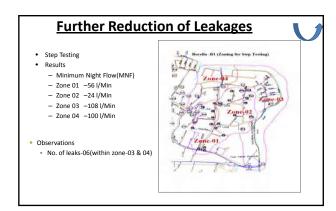


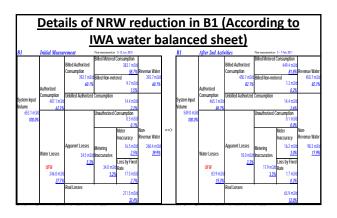


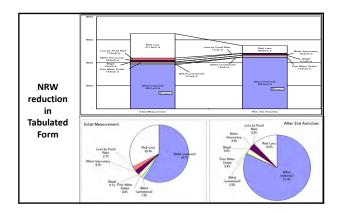




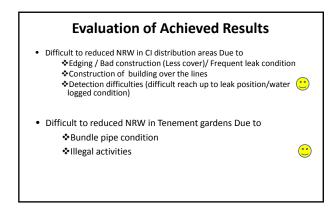
2. Pilot Activities in Borella

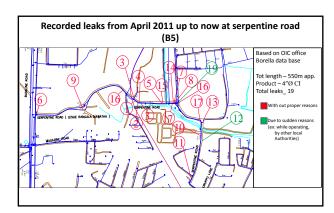






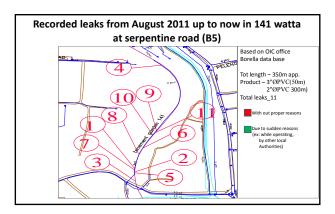
Detail of NRW reduction in Borella												
		Are	<u>:a</u>									
z	one	Initial Am	ount in %	Final A	Amount in %							
	B1	39	.9		17.9							
	B2	61	.7									
	В3	84	.1	28.6								
B4	Fair Field	60.74	60.1	43.43	26.5							
64	Magazine	60.74	61.6	43.43	52.4							
	B5	62	.3									
	В6	49	.5		28.5							
	B7	30)									
	B8	28	3									
	В9	62	2		37							
	310	75.6		9.7								

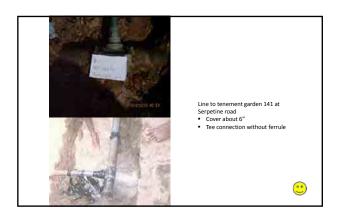


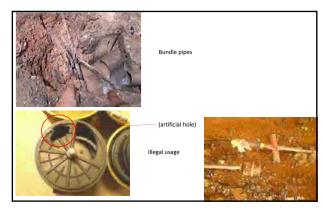


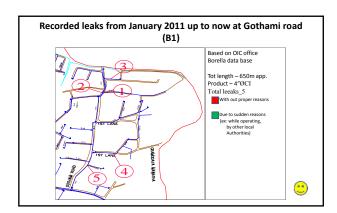
2. Pilot Activities in Borella











Physical progress											
Zone	B1	B2	В3	B4	B5	В6	В7	B8	В9	B10	Tota
No of illegal connections removed	8	15	25	13	14	190	1	9	-	4	279
Rectification of Over flow tanks	1	12	1	0	_	_	-	_	_	12	26
No of unmeterd places metered	9	3	1	17	6	9	0	1	120	2	168
No. of defective meters changed	15	2	13	15	28	25	5	4	360	3	470
No of commen taps removed	1	_	0	2	2	2	0	0	0	0	7
No. of new conections given	8	-	3	_	_	_	-	-	-	_	11
Meter sealing proceses	550	_	350	_	_	_		_	_	_	900

2. Pilot Activities in Borella

zone name		B1	B2	В3	B4	B5	В6	B7	В8	В9	B10	Tota
	12"ф		2			1						3
No. of sluse-valves & wash-out(FH)	6"ф									1		1
trace & surfaced	4"ф	8	3	2	4	7	9	1	1	1	1	37
	2"ф	1										1
No. of new sluse-valves & wash-	6"ф						5					5
	4"ф	6	5		6	4	4	1			1	27
out(FH) installed	2"ф	2					3					5
Length of newly layed commen mains	3"ф		90				200					290
(m)	2"ф	60					450					510
Meter Chambers installed		2	4	1	2	2	2	1			1	15
No. of connections transferred		3	21				125					149
Replaced length of bunddle pipes(m)		15	840				4800					5655

Summery of Out Come

	B1	В3	B4	В6	В9	B10	Total
Amount of water saving (m³/day)	104.1	901.0	252.0	277.0	101.0	0.3	1,635.4

Problems Encountered

- · Inaccuracy of the current drawings
- Lack of valve location details
- Burried and non function condition of the existing valves
- Difficulty of gaining approval from local authorities (Presently RDA not giving approval to excavate some of their roads)
- Consumer relation problems
- Old & complicated service Distribution & High Leak System
- Scaling of old Distribution network
- Work with restriction due to Motor Traffic and City Congestion

How to Overcome

- Use of modern equipment (used to find burried valves and leaks)
- Regular meeting helps to share the experience, gain new knowledge and change bad attitudes
- Consumer related problems minimized by acknowledging the community about NRW activities
- Initiation of a leak detection and repairs
- Programme for routine night survey
- Implementation of meter sealing process (to minimized illegal activities)

Obtain benefits

- Methodical approach to identify the way of reduction of NRW.
- Use of modern equipment for asset management.
- Pressure improvements(in B1, some area's pressure increase from 2m to 6m)
- Significant reduction of NRW
- Capacity development of engaged personnel.
- Encourage an improved service level to consumer.
- Able to include new consumers in to the billing system (By eliminating common taps and giving new connections to surround people as well as elimination of illegal connections).
- Improvement of consumer satisfaction as well as their relationship.
- Control of illegal connections, vandalism and misuse of supply.

Future Expectations

- Regular night survey for identification of visibal leaks
- Implementation of same procedure for other areas which are not covered through this project.
- Implementation of regular monitoring activities for minimized estimated bills.
- Introduction of valve operating routine system, specially for
 washouts.
- Implementation of Meter sealing work for other areas which are still not covered.
- Regular monitoring system of NRW variation in completed sub-zones.

2. Pilot Activities in Borella

	Sc	hed	ule o	f FH	/wo	flus	hing		1
	T				٧.	ar			
Zone	Wash out no.		Moi	nth 1				nth 2	
		Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week
	FH1	✓							
	FH2	^							
81	FH3	√							
10.7	FH4	~							
	FHS	7							
	FHG	7							
	FH1	~							
82	FH2	√							
	FH3	7							
na	WO1	^							
_	FH1	^							
84	FH2					~			
11.4	FH3					~			
	FH4					~			
ns.	FH1					~			
	FH1					~			
	FH2					~			
BG	FH3					~			
	FH4					~			
	FHS					~			
	FHG					~			
87									
88									
no ea									
B10	FH1					~			

	S	che	du	led	Nig	ght	Lea	k S	urv	ey		
						Y	ear					
Night leak	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 1
Survey	Week 3											
B1	٧											
B2		٧										
B3			٧									
B4				٧								
B5					٧							
B6						٧						
B7							٧					
B8								٧				
В9									٧			
B10										٧		
Remaining												
area			l		l			1		1	٧	
Remaining area												٧

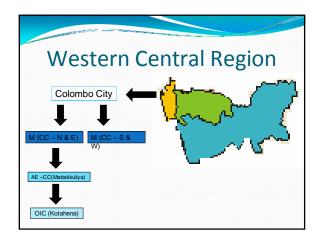
Lesson Learn

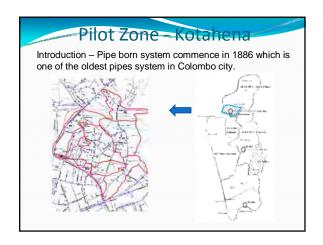
It is found that the major reason for the NRW is due to the leaks of the existing pipe network

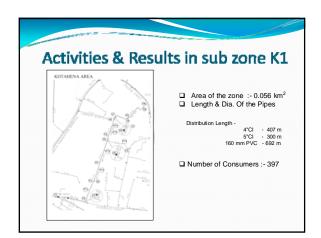
- o Systamatic night leak survey is very important
- O Rapid engagement to leak repair works is a must
 O Replacing of old CI lines as well as selected PVC line will be very important

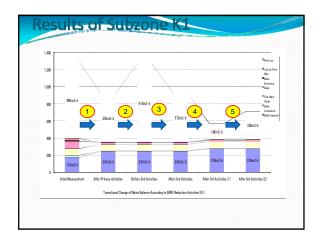
Thank You

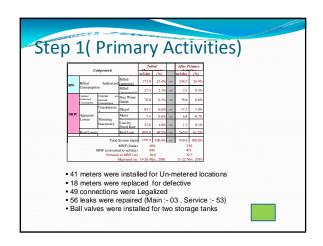
3. Pilot Activities in Kotahena

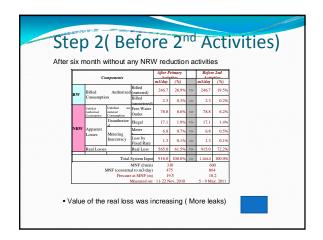




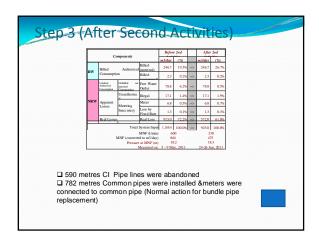


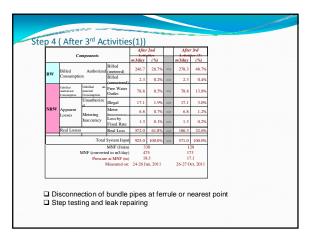


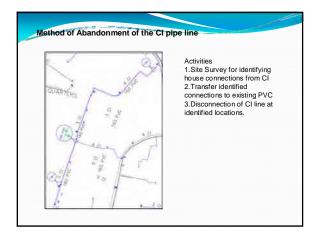


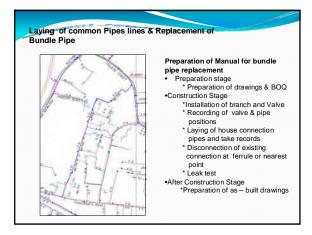


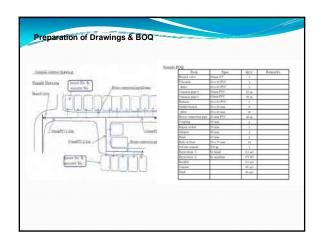
3. Pilot Activities in Kotahena

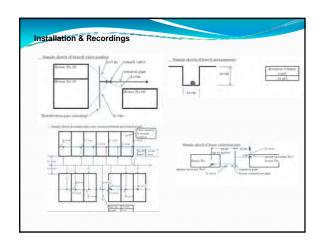




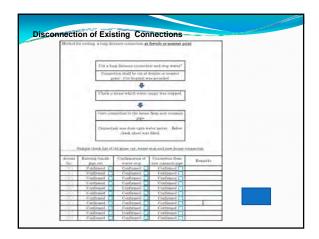


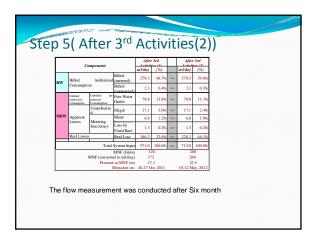


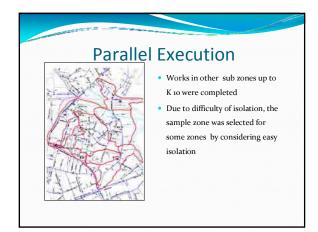


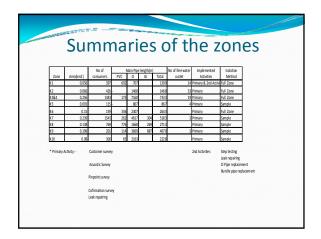


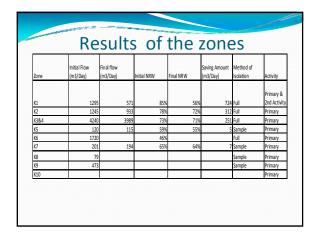
3. Pilot Activities in Kotahena











Benefits Pressure Improvement in Kotahena Area Familiarizing with New Technology Methodical approach to address Water Loss Management Team Work Effects Sharing Knowledge With Japanese Experts In depth information about the existing system Supplying a good service for consumers

3. Pilot Activities in Kotahena

Saved 1300 m3/day

Learning....

- Importance of Valve and its Workability
- Importance of Realistic Map
- Leak Repair is not effective in a deteriorated system.
 - Replace Bundle Pipes
 - Replace Deteriorated CI Pipes
- Abundant pipe to be Completely Removed
- House to house survey gave more information for O&M activities
- Effectiveness of Weekly Meeting

Thank You

有難うございます

4. Outline of Execution Plan and Recommendation

Execution Plan (Draft)

To disseminate the NRW reduction activities to entire

Colombo City based on the findings obtained through

General-1/7

Outline of EXECUTION PLAN (Draft) NRW Reduction in Colombo

October 2012

the Project.

- ◆ Old & deteriorated pipes must be replaced ASAP, but they cannot be replaced at once. It will take years.
- ◆ This plan intends to discuss what we can do to reduce NRW while waiting for pipe replacement.
- ◆ And activities mentioned in this Plan will be also useful for O&M for new system.

NRW Reduction Management Team

General-2/7 Prepared by NRW Reduction Management Team

- AGM (NRW) as the Project Leader
- AGM (O&M)
- AGM (Development)
- Manger (NRW)
- Manager (O&M)
- Manager (Development)
- Manager (Colombo City N/E)

Contents of Execution Plan

- Part A
 - Outline of the Project
 - Findings of the Project
- Part B
 - Execution Plan

General-3/7

General-4/7 PART A: CAPACITY **DEVELOPMENT PROJECT**

Chapter A1 **Outline of the Project**

ned by AGM-NRW)

Chapter A2 Findings in the Project

Chapter A3 **Water Audit**

⇒ (explained by OIC Kotahena & Borella)

General-5/7 PART B: **EXECUTION PLAN** Chapter B1 Policy and Target of NRW Reduction Chapter B2 Improvement of Measurement System Chapter B3 Unbilled Authorized Consumption Chapter B4 Reduction of Apparent Losses Chapter B5 Reduction of Real Losses ⇒ (will be explained by Manager-NRW in detail) Chapter B6 Improvement of GIS ⇒ (will be explained by engineer for GIS in the Project) Chapter B7 PR Activities ⇒ (will be explained by PR Officer in detail) Chapter B8 Organizational Improvement Chapter B9 Evaluation and Monitoring of Implementation Chapter B10 Other Recommendations ⇒ (refer to the Execution Plan)

4. Outline of Execution Plan and Recommendation

General-6/7

Supporting Report

- 1: Results of Pilot Activities
- 2: Manual for Bundle Pipe Replacement
- 3: Manual for Operation Methods of Leakage **Detection Equipment**
- 4: Leakage Recording System
- 5: GIS Improvement Methods
- 6: Cost and Benefit

B1-1/2

		Billed Authorized	Billed Metered Consumption	Revenue	
	Authorized	Consumption M³/year	Billed Non-metered Consumption	Water M³/year	
	Consumption M³/year	Unbilled Authorized	Unbilled Metered Consumption (water used for fire fighting, etc)		
System Input		Consumption M³/year	Unbilled Un-metered Consumption (free water distributed at standpipes)		
Volume		Apparent Losses	Unauthorized Consumption	Non- Revenue	
M³/year	Water	M³/year	Metering Inaccuracies	Water M³/year	
	Losses M³/year		Leakage or Transmission and/or Distribution Mains		
	Winyear	Real Losses M³/year	Leakage and Overflows at Utility's Storage Tanks]	
			Leakage on Service Connecting up to Customers' Metering		

Chapter B1 Policy and Target of NRW Reduction

Fundamental solution:

- Pipe Replacement / Rehabilitation is inevitable to reduce NRW
- However, other activities are also necessary to bring down NRW to acceptable level such as:
 - Reduction of free water
 - Reduction of unauthorized consumption
 - Reduction of administration losses
 - Active Leakage Control

Execution Plan discuss the activities to be taken:

- Before completion of pipe replacement / rehabilitation.
- In the area where pipe replacement / rehabilitation takes time.
- After pipe replacement.
- This Execution Plan can be: effective not only to current system, but also to future new system..

B3-1/1

B1-2/2

Chapter B2 Improvement of Monitoring/ **Measurement System**

Measurement of Inflow to the system is a must to know the NRW.

However it is very difficult and requires huge input to isolate the system, according to a finding/experience obtained by the Project. Therefore...

Wait for Formation of DMA

Monitoring of DMA will help selection of the problematic (priority) area and reduction of activities.

Chapter B3 Unbilled Authorized Consumption

• Findings in Pilot Areas: The more total NRW reduced, the more contribution of free water increase.

It is important to encourage continuation / improvement of Current Program of Randiya Project and community formation.



4. Outline of Execution Plan and Recommendation

B4-1/6

Chapter B4 Reduction of Apparent Losses

- 1. Unauthorized consumption
- Illegal connection

2. Metering Error

- · Inaccuracy of Meters
- · Reading errors by meter readers
- · Fixed rate

13

B4-2/6

1. Reduction of Unauthorized Consumption

NWSDB is undertaking inspection of illegal connection at random base.

Need for Improvement of Methods:

- ■Alternative 1 (Highly recommended option):
 - Meter readers to collect customer information
 - OIC office to analyze the data to find suspected houses.
 - To inspect at suspected houses.

14

1. Reduction of Unauthorized Consumption (continued)

B4-3/6

■Alternative 2

- If "Alternative 1" is difficult, suspicious users may be narrowed down with reference to existing data
 - Extremely low consumption user (by billing record),
 - Previous record of illegal case
 - · Disconnected place
 - Area that free water outlet has been removed
- For the narrowing down suspicious users, above information can be overlaid on base map by using GIS database

. Reduction of Unauthorized Consumption (continued)

B4-4/6

- Other effective methods to reduce unauthorized connection
- PEP is recommended for Service Connection to prevent unauthorized connection. It will become difficult for customer to tamper PEP connection. (PEP will also contribute to reduction of leakage to a large extent.)
- Meter sealing will be efficient to prevent tampering of meters.
- Education and PR activities; Customers shall know that it is illegal to touch / repair service connections before customer meters.

2. Metering Inaccuracy

□Recommendation to improve metering:

- Periodical replacement of customer meters
- Periodical check of meter accuracy
- Preventative maintenance of bulk meters
- Improvement of accessibility to meters by relocating to outside the houses
- Enhancement the roles of Meter Readers/ Education
- Rotation system of meter readers
- Application of special (high) rates to continuous estimated (fixed) rates customers

B4-5/6

2. Metering Inaccuracy (continued)

B4-6/6

- Proposed Revised (new) Tasks of Meter Readers
 - Customer relation Appeal "Call 1939"
 - Read master meter and child meter
 - Read public standpost reading
 - Find and Inform visible leakage to OIC
 - Customer survey: Requirement for the improvement
 - Education / Training
 - Uniform
 - Rewarding (Giving recommendation)

4. Outline of Execution Plan and Recommendation

B5-1/7

Chapter B5 Reduction of Real Losses

- Real loss ⇒
 Most important factor to be tackled
 Details will be presented by Manager (NRW)
- In this presentation, cost vs. benefit by reduction of real loss is presented.

19

B5-2/7

Cost vs. Benefit by Reduction of Real Loss

- Estimate required cost for reduction of real loss
- 2. Estimate volume of water saving by NRW Reduction Activities
- 3. Compare required cost vs. benefit brought by NRW reduction activities

20

B5-3/7

B5-4/7

1. Required Cost for Reduction of Real Loss (1/2)

- · List up necessary works:
 - Sub-zone selection
 - Isolation &installation of chambers
 - Initial flow measurement
 - Establish initial NRW
 - Leak survey, repair work & recording into database
 - Flow measurement after repair
 - Establish NRW after repair
 - Further leak detection, repair & recording into database
 - Flow measurement after further repair
 - Establish NRW after further repair

..

Required Cost for Reduction of Real Loss (2/2)

- Unit cost setting
 - NWSDB Rate Book (2011)
 - Interview with NWSDB
- Estimation of necessary quantities of works
 - Estimation of average number of leakages, based on the findings thru Pilot Activities
 - Estimated for two cases:
 - Borella-similar area (relatively better condition)
 - Kotahena-similar area (relatively poor condition)
- Then calculate total required cost.

.

B5-5/7

2. Water Saving by NRW Reduction Activities (1/2)

- Estimation of average water saving (m³/month)
 - Based on the findings thru Pilot Activities
 - Categorized in two cases:
 - Borella-similar area (relatively better condition)
 - Kotahena-similar area (relatively poor condition)

B5-6/7

2. Water Saving by NRW Reduction Activities (2/2)

- Estimation of average water saving (m³/year)
 - Considers rebounding of real loss after repair, with reference to the result of Pilot Activities
 - Borella-similar area: 10% assumed to go back to original status in 11 months after repair
 - Kotahena-similar area: 20% assumed to go back to original status in 6 months after repair

24

23

4. Outline of Execution Plan and Recommendation

Chapter B6 Improvement of GIS

Details will be presented by person in charge of GIS.

Chapter B7 PR Activities

Details will be presented by PR Officer.

Chapter B8 Organizational Improvement

To do activities mentioned in the Execution Plan practically, following additional input may be required:

- One GIS operator for GIS update + one Engineer to supervise
- Leak Detection Team

(6 month / team – one Zone officer area of 5,000 connections)

1 team for 1 OIC - 8 Teams

- A staff for Leak Repair Record Keeping at OIC office (and customer data)
- · Team for Customer Survey, if meter readers do not execute

27

B10-1/1

B8-1/1

Chapter B9 Evaluation and Monitoring of Implementation

- Evaluation and monitoring committee to monitor the activities and evaluate the performance.
- · Periodical water audit will be useful.

28

B9-1/1

Chapter B10 Other Recommendations

- ♦ For O&M improvement
- ♦ For system improvement
- ◆ For improvement of Water Act

Refer to the Execution Plan for further detail..

THANK YOU VERY MUCH

30

5. Improvement of GIS for O&M in entire CMC

Capacity Development Project
For Non Revenue Water (NRW) Reduction
In Colombo City.

PROPOSED GIS ACTIVITIES IN COLOMBO CITY

D.T.S.U. Dissanayake Engineer O&M (C-S)

Presentation content

- GIS Background and Resources in NWSDB
- About Pilot project
- Activities to be implemented on Colombo city
- Benefits associated with GIS (According to Pilot project)

Presentation content

- GIS Background and Resources in NWSDB
- About Pilot project
- Activities to be implemented on Colombo city
- Benefits associated with GIS (According to Pilot project)

Currently Available data at NWS&DB for Greater Colombo



Base map

Developed under Norad Project using Year 2000 areal Photograph.



Water utility network

Developed under Norad Project using Norplan maps, As built data and field information. (2000 – 2006)



Water utility network includes pipelines, Valves, Fire Hydrants, Standposts, Storages etc

There are several new objects and Information, which are not included in the GIS database and The database shall be updated.

5. Improvement of GIS for O&M in entire CMC

At the moment the GIS database is not using in O&M

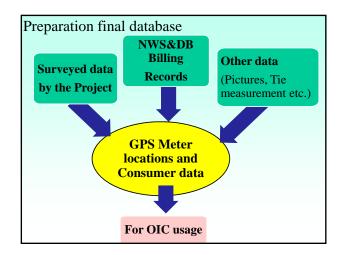
NWSDB is going to use GIS database in O&M work

Presentation content

- · GIS Background and Resources in NWSDB
- About Pilot project
- Activities to be implemented on Colombo city
- Benefits associated with GIS (According to Pilot project)

About Pilot project

- Area :- Borella and Kotahena
- Base map :- Digitized infrastructures using high resolution satellite images.
- Consumer locations :- Field data collection using high accuracy GPS.
- Other important locations: Field data collection using high accuracy GPS.
- Data Entering :- Using Arc GIS platform.
- **Product** :- Consumer database with survey and Billing data.



GIS usage under pilot project

Each OIC has a computer and GIS software

O&M Staff already started bringing maps to the site

Findings at the field are inform to Maligakanda office for update of the database

5. Improvement of GIS for O&M in entire CMC

Presentation content

- GIS Background and Resources in NWSDB
- · About Pilot project
- Activities to be implemented on Colombo city
- · Benefits associated with GIS (According to Pilot project)

Proposed execution plan for Colombo city

Update existing Base map using satellite images Collecting consumer information by field visit

Locate consumers on the base map

Preparation of Consumer database Carrying GPS field survey to locate valves, bulk meters, Free water outlets etc.

Update water network database with collected data

Major finding in pilot project

Locating consumers using GPS is a time consuming task

Modified and the simple alternative method Will be introduced

Details included in the execution plan **Supporting report 5**

"GIS improvement for O&M"

Presentation content

- GIS Background and Resources in NWSDB
- About Pilot project
- Activities to be implemented on Colombo city
- Benefits associated with GIS (According to Pilot project)

What we can do with GIS database

(According to Pilot project)

As an updated Base map

Overlay operation

Exploring pipe information, Valves, Standpost, ect

Selecting of High priority illegal connections

Asset management and Condition assessment

What we can do with GIS database (According to Pilot project)

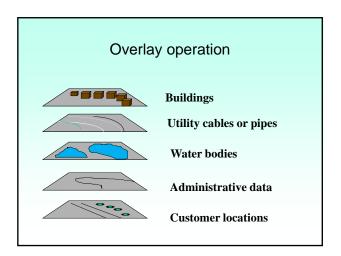
Response to customer complain

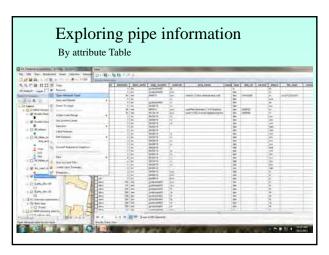
Maintain Repair records

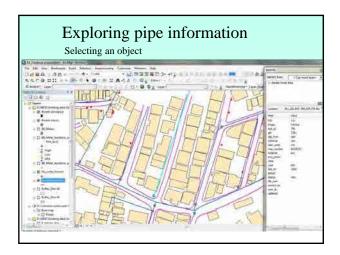
Frequent leakages

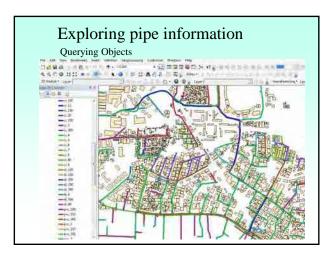
Selection of routes and cost estimation for new connections

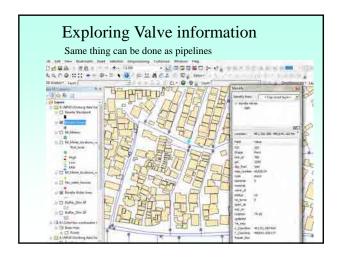
5. Improvement of GIS for O&M in entire CMC

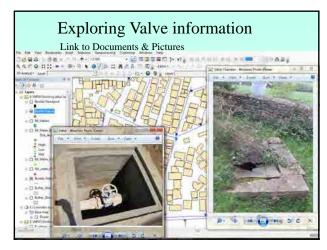




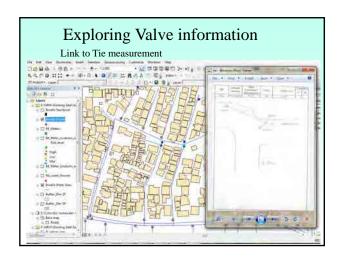


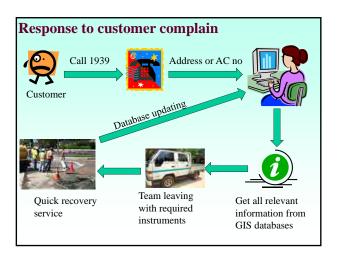


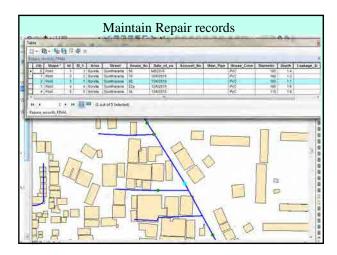


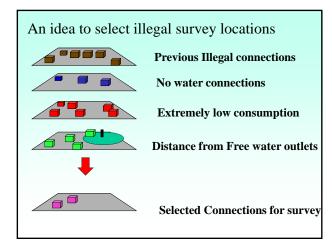


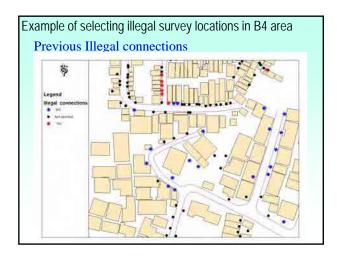
5. Improvement of GIS for O&M in entire CMC

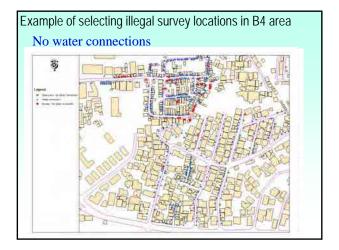




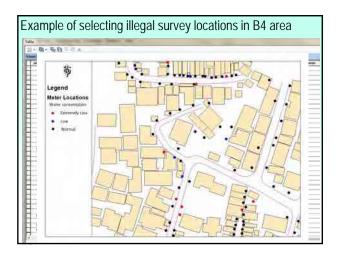


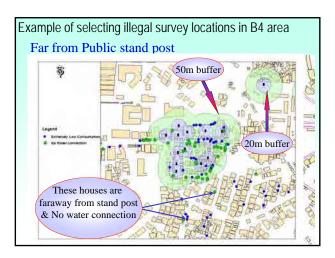


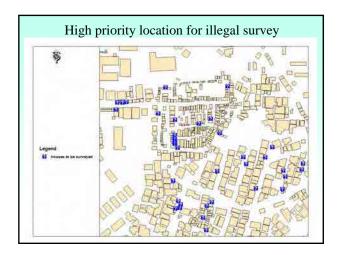


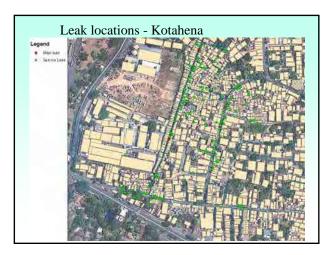


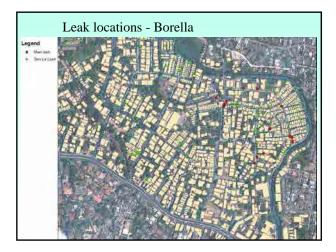
5. Improvement of GIS for O&M in entire CMC











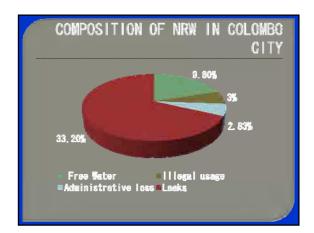
Benefits associated with GIS

- Improved quality of service to the consumer
- Improved field activities
- Reduced operating costs
- Security of data
- Map updating
- Production of hardcopy
- Avoided duplication / consistency of information

6. Reduction of Real Losses (Leakage)







Real Losses

Main Break or Pipe fracture
Crack
Pinhole
Leakage on Packing Glands of pumps
or valves
Pipe joint leaks
Leaking service connection pipe

Reservoirs, sumps, overhead tank leaks and overflow Flushing hydrant Flushing main line Tank backwash



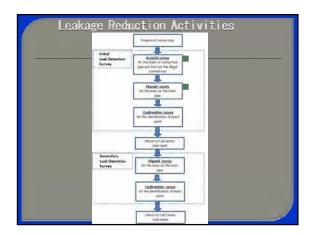
6. Reduction of Real Losses (Leakage)

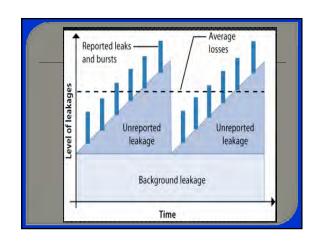




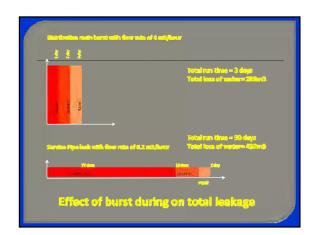
Active Policy Options Pressure control Reduce pressure and leakage without affecting the supply to consumers Location of leaks not required Regular sounding Systematically sound pipes to locate leaks Need many trained inspectors Only cost-effective where the value of water is high Zonal metering (District Metering Areas - DMA's) Regularly (weekly/monthly) monitor net zone inflow to determine flow characteristics and leakage level, identify the worst affected areas and undertake leakage detection surveys cost-effective where the value of water is high

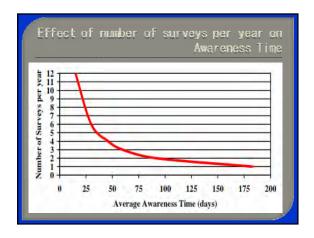


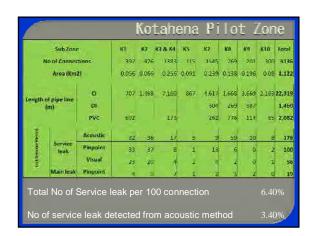


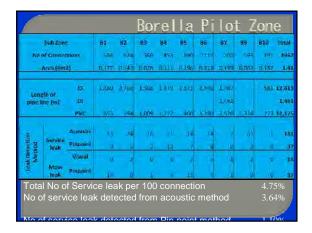


6. Reduction of Real Losses (Leakage)



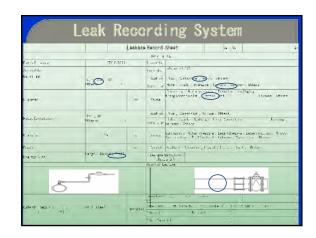






Leak repair record

Report all the leak to relevant OIC through Call centre
Prepare Repair order sheet and give to Zone officer
Repair leakage quickly and fill Repair order sheet
Record information to data base and locate at GIS

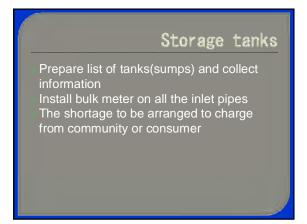


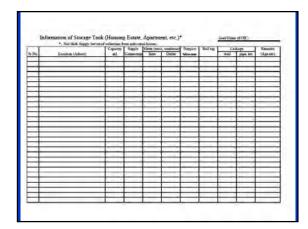
6. Reduction of Real Losses (Leakage)

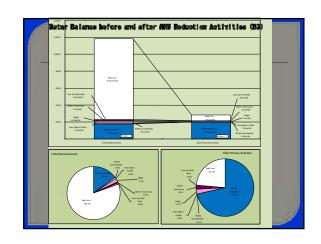




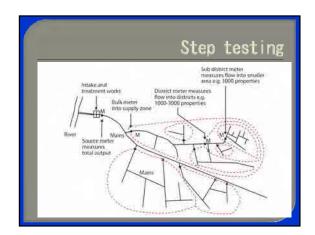




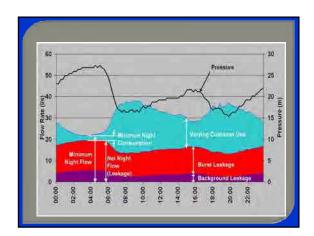


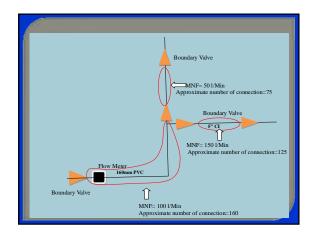


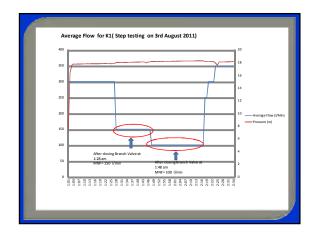
6. Reduction of Real Losses (Leakage)



Implementing Leakage Control in District Meter Areas Step Testing Step testing is a technique used to locate the areas of greatest leakage within a zoned distribution system. The test is undertaken at night during the period of minimum demand when leakage rates are highest. The areas identified with high leakage levels can then be given priority attention for leakage surveys.







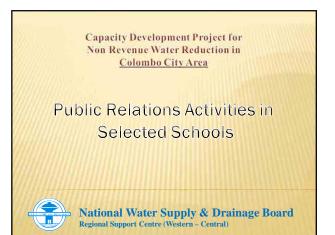


6. Reduction of Real Losses (Leakage)





7. PR Activities



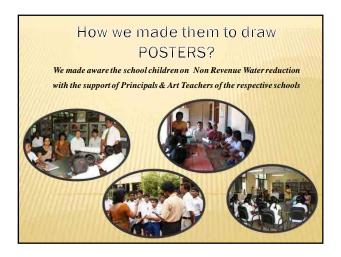
Why Public Relations Activities in Schools?

- > To educate the future generation
- > To make them a part of this project
- ➤ To send the message to their homes









7. PR Activities





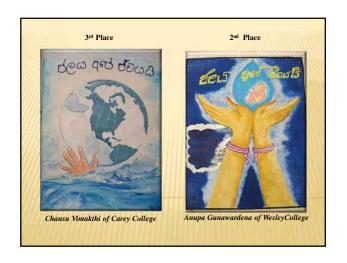
What children gained?

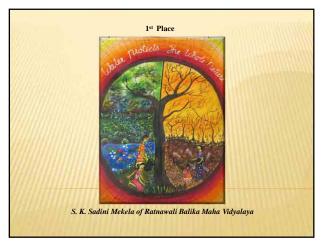
- > Awareness on water conservation
- > Knowledge on Reduction of Non Revenue Water

How we appritiated them?

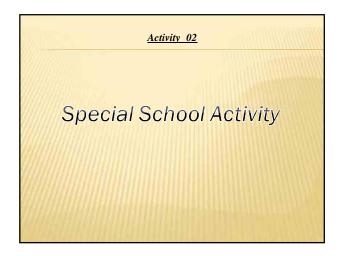
- > Participatory Certificates & Drawing -kits.
- > Special Certificates & gifts for winners.



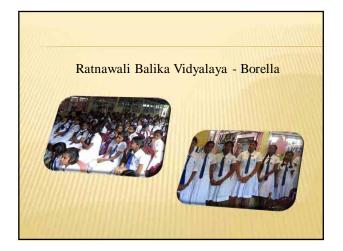


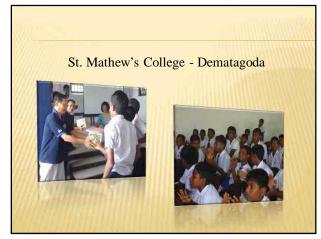


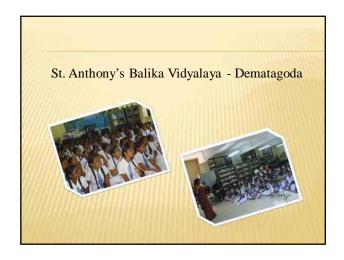
7. PR Activities

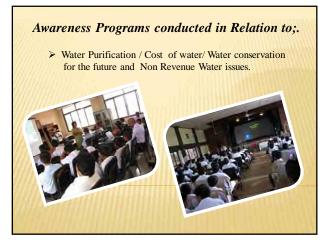












7. PR Activities



Water Board & JICA

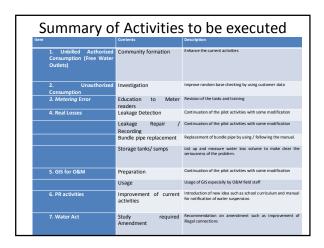
Achivements

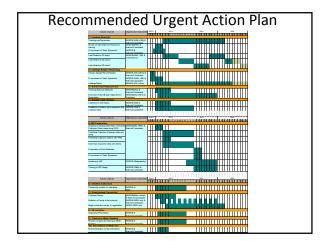
- > Knowledge given to children.
- We got the opportunity to send the good message to their homes & schoolmates.
- > Opportunity to display the winning posters in public places & schools with a message from the Water Board & JICA.

Thank you. Presented by: Shiromi Karunarathne Senior Corporate Communication Officer Regional Support Center (Western - Central)

8. Recommended Action Plan

Recommended Action Plan





If NWSDB propose assistance for the execution of the Action Plan,