

| Question | No. of respondents who chose the score* | | | | | | Ave | Reason/ Comment** |
|--|---|---|---|---|---|-----|-----|---|
| | 5 | 4 | 3 | 2 | 1 | N/A | | |
| 33. Has there been any positive and/or negative impact caused by the implementation of the Project? Please explain the details if any. | - | - | - | - | - | - | - | (1) About 20 locals could employ in the SouthCAP office.(2)Forming of Hambantota Products Promotion Committee (HPPC) is an opportunity to the producer to promote their products. (3) The Construction Training gained from the project will help the Villagers through out their life time. (S) The project helped to minimize the dependency mentality of the people in the project area. It is a positive impact of the project (S). |
| Sustainability | | | | | | | | |
| 34. The effects of the project purpose and overall goal will be sustainable after the completion of the Project. | - | 2 | 3 | 2 | - | - | 3.0 | |
| 35. The project will be sustainable from the view point of human resources (including appropriate assignments of personnel, adequate knowledge and skills of the staff, availability of operation manuals and information/ knowledge management systems) | - | 3 | 2 | 1 | - | 1 | 3.8 | SPC has a will to continue the project activities. However, it will be influenced by the decisions made by the institutions above. Capacity of the frontline officials needs to be enhanced more. (J) SPC alone cannot continue the project activities. Policies and resource allocation made by the Ministry of Economic development influence village development plans. Cooperation between SPC and line ministries will be the key. Division level officials have acquired necessary knowledge and experiences in conducting CAP and CCS to some degree. CAP and CCS guidelines (Handbooks) are also prepared. But the key is still the decisions made by the upper government institutions. (J) There is high chance the official in agriculture will continue current activity. |
| 36. The project will be sustainable from the view point of financial resources. | - | 1 | 3 | 2 | - | 1 | 2.8 | To some extent. (S) Failure to disburse budgets from the Sri Lankan government in 2010 indicates the low possibility of financial sustainability unless additional efforts to place requests to upper governmental organisations are made. (J) Agricultural activity can be done with a limited budget. So there is no need to worry about financial sustainability in this field (J) |
| 37. The equipment and machinery provided by JICA will be properly maintained and managed after the end of the Project. | - | 3 | 4 | - | - | - | 3.4 | No major issues concerning maintenance and management of equipment and machinery are observed. (J) The equipment will be handed over to the related government offices. The staff there can use the equipment effectively (J) |
| 38. Please describe any issues which may influence sustainability of the Project activities. | - | - | - | - | - | - | - | The strength of the CBOs (Empower and Financially) may influence for the sustainability. (S) O&M committee should be formed at the hamlet level, not the village level because every project is in a hamlet (S). |

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|--|---|---|---|---|---|-----|-----|---|
| | 5 | 4 | 3 | 2 | 1 | N/A | | |
| 39. Please provide any comments on the Project's strengths, issues, problems, etc., which you think are relevant to the Project's performance. | - | - | - | - | - | - | - | <p>Sometimes as the Planning process is too long therefore the approved projects activities can not be completed within the balance period. Though the most of the CBOs who entered the Community Contracts were not financially sound enough to start the construction activities. It was a problem in most of the cases. Not having a mechanism to provide materials or financial assistance to begin income generating activities is another barrier which affect for the progress of the income generating sector. Team spirit of the Project Team, equipments, and vehicles were some of the strengths which effect for the performance of the project. Being unable to give necessary guidance from the National level to Divisional level to absorb the CAP and CCS to government-main stream-of Rural Development activities was the main issue faced by the Project. (S)</p> <p>Construction work as part of the technical cooperation project has many challenges and requires further discussions among the stakeholders. (J)</p> <p>JICA SouthCAP Project had allocated adequate period for planning process. That is a very important fact for any kind of project (S).</p> <p>This project facilitated the inter agency collaboration and support the provincial council to promote community participation. The project was very innovative in technological advances and the extension of its benefits to the community (S)</p> <p>We should focus on village level government officer because they are the key leader in the village. Facilitator's roll should be handed over to the officers or divisional level officers. The Villagers could not engage themselves into difficult development matters before the Project. Now they are fully engaged in matters such as CCS and CAP. We need to continue the activity after the project period because we dedicated a lot of time and money. (S)</p> |

Annex 6 List of the Interviewees in the Key Person Interviews

(in random order)

SouthCAP Japanese experts

- Ms. Akino Kitazume, Chief Advisor/ Rural Community Development
- Mr. Teruhiko Nibe, Agricultural Production
- Mr. Keisuke Shimizu, Food Processing and Agricultural Marketing
- Mr. Akio Yamashita, Agricultural Infrastructural Development
- Ms. Ayako Mitsui, Coordinator

SouthCAP national staff

- Dr. Thilak T. Ranasinghe, Deputy Chief Advisor/ Agriculture & Marketing Expert, SouthCAP
- Mr. D. B. Jayathilaka, Institutional Development Expert, SouthCAP
- Mr. I. H. Dharmasekara, Agriculture Expert, SouthCAP
- Ms. Lalitha Gunasekara, Income Generation & Gender Expert, SouthCAP
- Mr. D.R. Wanni Arachchi, Assistant Engineer, SouthCAP

Sri Lankan officials – Central Government

- Dr. Nihal Jayathilaka, Secretary, Ministry of Local Government & Provincial Councils
- Mr. Eric Illayapparachichi, Additional Secretary (Development), Ministry of Local Government & Provincial Councils
- Mr. Dhamma Dissanayake, Director General, Rural Economy and Jana Sabha, Ministry of Economic Development
- Mr. Chandana Silva, Director, National Council and Local Government, Ministry of Economic Development

Sri Lankan local officials and staff of related organisations in Hambantota District

- Dr. K. P. Jayasinghe, Veterinarian Surgeon, Department of Animal Production and Health, Hambantota District
- Dr. K.H.S. Wasanthi, District Assistant Director, Department of Animal Production and Health, Hambantota District
- Mr. A. V. Kasuntharanga, Wildlife Ranger, Department of Wildlife Conservation (Hambantota Wildlife Range Office), Ministry of Economic Development
- Mr. A. W. S. Priyawardhana, Assistant Project Manager, SouthCAP/ Development Assistant Planning, Sooriyawewa DS/ SPC

- Mr. A. W. S. Priyawardhana, Assistant Project Manager, SouthCAP/ Development Assistant Planning, Sooriyawewa DS/ SPC
- Mr. A. Samarasinghe, Project Manager, SouthCAP/ Southern Provincial Council
- Mr. C. Nanayakkava, Provincial Director of Agriculture, Hambantota District
- Mr. Chameera Ekanayake, District Officer, CHA
- Mr. Chinthaka Meegadeniya, Samurdhi Development Officer, Thammannewa
- Mr. D. Priyantha, Agrarian Research and Production Assistant (ARPA)
- Mr. Dharmasiri, Agrarian Research and Production Assistant (ARPA), Padawgama, Lunugamwehera DS
- Mr. E. S. Cyril, Grama Niladari -Punchiappujandura, Lunugamwehera DS
- Mr. G. Wickramamudali, Subject Matter Specialist, Provincial Director of Agriculture, Hambantota District
- Mr. Ganesha Amarashinha, District Secretary, Hambantota DS
- Mr. H.G.S. Premaka, Grama Niladhari, DS Sooriyawewa
- Mr. Harsana Madagoda, Samurdhi Development Officer, Koholankala
- Mr. J. E. Wisesoori, Agrarian Research and Production Assistant (ARPA), Punchiappujandura, Lunugamwehera DS
- Mr. K.P. Waruna Chandana, Samurdhi Development Officer, Lunugamwehera DS
- Mr. L.A. Jayarathna, Assistant Project Manager, SouthCAP/ Development Assistant Planning, Hambantota DS Office, Ministry of Local Government and Provincial Councils
- Mr. L.C. Walpola, Livestock Development Inspector, Department of Animal Production and Health, Southern Province
- Mr. M. M. Rohitha, Technical Officer, Pradeshiya Sabha Office, Sooriyawewa DS
- Mr. M. Wijamuniarachchie, Technical Officer, Provincial Irrigation Department
- Mr. M.F.A. Zaneer, Subject Matter Specialist, Provincial Director of Agriculture, Hambantota District
- Mr. N. K. R. Pathirana, Divisional Secretary, Sooriyawewa DS
- Mr. Namal Liyanage, Divisional Secretary, Lunugamwehera DS Division
- Mr. P. Wanigasekara, Assistant Project Manager, SouthCAP/ Assistant Director Planning, Lunugamwehera DS
- Mr. P.K. Pathirana, Small Enterprise Development Division, Ministry of Youth Affairs
- Mr. S.T.A. Jayawardanayapa, District Irrigation Engineer Hambantota District, Provincial Irrigation Department
- Mr. W. D. Maldeniya, Samurdhi Manager, DS Sooriyawewa Office
- Mr. W. G. Chandrasene, Grama Niladari -Bogahawewa, Lunugamwehera DS
- Mr. W. L. Hiranpeiris., Deputy Director of Agriculture, Department of Agriculture, Hambantota

(Interprovincial)

- Mr. W. Ubewardana, Lunugamwehera DS Pradeshiya Sabha Chairperson
- Ms. H.A. Shidevi, Samurdhi Development Officer, Bogahawewa, Lunugamwehera DS
- Ms. K.A. Sriyani Mallika, Grama Niladari –Padawgama, Lunugamwehera DS
- Ms. K.G. Sandya Rohini, Samurdhi Development Officer, Keliyapura
- Ms. K.K.N.B Adhikaram, Senior Executive, Economic Relations, Hambantota District Chamber of Commerce
- Ms. Samarasinghe Hasamali Kokila, Enterprise Promotion Manger, Industrial Development Board
- Ms. S.G. Chandralatha, Agrarian Research and Production Assistant (ARPA), Punchiappujandura, Lunugamwehera DS
- Ms. S.S. Ratnayaka, Agrarian Research and Production Assistant (ARPA), Bogahawewa, Lunugamwehera DS
- Ms. U.G.P. Gayani, Samurdhi Development Officer, Punchiappujandura, Lunugamwehera DS

Annex 7 List of Equipment Provided for the Project

| Serial No. | Names of equipment | No. of equipment | Custody place | Frequency of use* | Remark |
|------------|--|------------------|--|-------------------|--|
| 1 | A3 colour inkjet printer | 1 | Project office | a | |
| 2 | A4 colour laser printer | 1 | Project office | a | |
| 3 | A4 inkjet Printer | 5 | Project office | a | one is out of order, unable to be repaired |
| 4 | A4 Laser Printer | 2 | Project office | a | |
| 5 | Air conditioner | 3 | Project office | a | |
| 6 | Arc View | 1 package | Project office | c | |
| 7 | Auto CAD LT | 4 | Project office | c | |
| 8 | Auto Level | 1 | Project office | c | used for survey on CCS activities |
| 9 | Book binding machine | 1 | Project office | b | |
| 10 | Current meter | 1 | Project office | c | used for planning and O&M activities of CCS activities |
| 11 | Desk top PC | 7 | Project office | a | |
| 12 | Desk top PC | 3 | Project office | a | |
| 13 | FAX/Telephone set | 1 | Project office | a | |
| 14 | Generator | 1 | Project office | b | |
| 15 | Grass cutter | 5 | Project office (to be handed over to CBO) | c | used for survey and O&M activities on CCS activities |
| 16 | Hook gauge | 1 | Project office | c | used for planning of CCS and agriculture activities |
| 17 | Internal phone set | 1 set | Project office | a | |
| 18 | Irrigation pump kit | 6 | Agrarian Service Centre | a | issued to farmers from Agrarian Service Centre (ASC) |
| 19 | LAN cable switcher | 2 | Project office | a | |
| 20 | Laptop PC | 3 | Project office | a | |
| 21 | Laptop PC | 1 | Project office | a | |
| 22 | Desktop PC and software | 1 | Project office | a | |
| 23 | Motor Bike | 3 | SPC | a | |
| 24 | Motor Bike | 5 | Project office | a | |
| 25 | OHP | 3 | Agrarian Service Centre | c | used for trainings and workshops |
| 26 | Paper shredder | 1 | Project office | a | |
| 27 | PC software (Adobe Acrobat) | 3 | Project office | a | |
| 28 | PC software (Illustrator) | 1 | Project office | a | |
| 29 | PC software (Microsoft Office XP and Sinhalese Software) | 11 sets | Project office | a | |
| 30 | PDF maker | 1 | Project office | a | |
| 31 | Photo copy machine | 1 | Project office | a | |
| 32 | Pick up cover | 4 | Project office | a | |
| 33 | portable generator | 2 | Project office | b | |
| 34 | Projector | 2 | Project office | a | |
| 35 | Refrigerator | 1 | Project office | a | |
| 36 | Safety Box | 1 | Project office | a | |
| 37 | Scanner | 1 | Project office | a | |

| | | | | | |
|----|------------------------------------|----|--------------------|---|---|
| 38 | Tamping Rammer | 3 | Project office | c | used for training, construction and O&M works on CCS activities |
| 39 | Toyota Hilux 4WD Double Cab | 4 | Project office | a | |
| 40 | Video Camera | 1 | Project Office | b | |
| 41 | Water-level logger | 3 | Project office | c | used for planning and O&M activities of CCS activities |
| 42 | MS Office XP Professional software | 11 | Project Office | a | |
| 43 | Water pump with foot valve | 3 | Mahaweri Authority | a | Used for lift irrigation activities in Weeriyagama GN Division |
| 44 | Irrigation pipe set | 1 | Mahaweri Authority | a | Used for lift irrigation activities in Weeriyagama GN Division |

* Classification of the frequency of use of the equipment

- a: used frequently, almost daily
- b: used well, 1-3 times per week
- c: used in specific season(s) only
- d: not so much used, 3-11 times per year
- e: not used by specific reason

Annex 8 Plan of Operation (PO) – planned and actual

| Activity | | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 |
|--|--------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 |
| 1 Communit Action Plans (CAPs) will be prepared in selected villages, then individual projects will be identified. | | | | | | | | | | | | | | | | | | |
| 1.1 Villagers and field level officials of related governmental organizations will learn the approach and skills that is essential for preparing CAP. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 1.2 Villagers' meeting will be held, with assistance of field level officials in selected GN Villages, then CAP will be formulated in each village. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 1.3 Individual activities will be identified based on CAPs. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 2 Divisional Coordination Committees will be functioning for implementation of CAPs. | | | | | | | | | | | | | | | | | | |
| 2.1 Functions of the Divisional Coordination Committees will be confirmed and recognized by development stakeholders. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 2.2 Villagers become aware of existence and functions of coordination committees. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 2.3 Coordination Committee meetings will be held. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 2.4 Outline of CAP will be explained at coordination committees and individual projects to be assisted under this cooperation will be identified. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 2.5 Government officials will indicate candidate projects for governmental assistance. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 3 Villager's (CBO's) skills for construction / maintenance works of rural infrastructure are developed through implementaion of identified project(s). | | | | | | | | | | | | | | | | | | |
| 3.1 CBOs will receive the training in construction and management of infrastructure works. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 3.2 CBOs will implement infrastructure works. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 3.3 Villagers will receive training(s) in Operation and Maintenance of infrastructure. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 4 Villager's (CBS's) capacity of implement and manage productive an reproductive activities is enhanced. | | | | | | | | | | | | | | | | | | |
| 4.1 Project will hold workshop(s) for the beneficiaries to be educated on better reproductive practices, in cooperation with NGO(s) if necessary. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |
| 4.2 Project will give technical guidance to the beneficiaries on productive and reproductive activities. | Plan | | | | | | | | | | | | | | | | | |
| | Actual | | | | | | | | | | | | | | | | | |

