

Table 22 Numbers of participants of PIC meetings at Lunugamwehera

	Date	No. of attendance	No. of the invited	% of attendance
1	24/4/2007	N/A	N/A	N/A
2	20/6/2007	N/A	N/A	N/A
3	13/09/2007	21	17	124%
4	26/11/2007	28	17	165%
5	7/2/2008	18	17	106%
6	11/03/2008	10	17	59%
7	10/05/2008	12	17	71%
8	04/06/2008	11	17	65%
9	09/07/2008	10	17	59%
10	03/09/2008	7	17	41%
11	24/12/2008	5	17	29%
12	9/3/2009	9	17	53%
13	18/5/2009	10	17	59%
14	14/07/2009	10	17	59%
15	11/08/2009	17	17	100%
16	08/09/2009	17	17	100%
17	13/10/2009	17	17	100%
18	10/11/2009	17	17	100%
19	18/12/2009	17	17	100%
20	09/01/2010	17	17	100%
21	23/04/2010	14	17	82%
22	06/07/2010	13	17	76%
23	03/08/2010	8	17	47%
Total		288	357	81%

**Indicator 2-3 (Level of achievement: N/A)**

Quantitative data for this indicator was not available. The Team, therefore, gathered qualitative information regarding perception of the importance of coordination bodies at the Divisional level.

Interviews with Divisional Secretaries, DS Officers, P/S chairpersons and other local officers confirmed that PIC was regarded by many as an important coordination body at the Divisional level in that it contributed to sharing to-to-date information, exchanging opinions among important stakeholders and solving problems and conflicts happening at GN levels at an early stage. However, many pointed to the duplication of the PIC members with other Divisions level committees such as Divisional Agricultural Committee and raised concerns about inefficiency of setting up a separate committee like PIC.

**Overall achievement level of Output 2: Moderate**

Although PIC members recognise the importance of having PIC meetings regularly, the needs for having PIC are not so strongly felt by the members as low attendance rates and infrequent numbers of meetings held aptly indicate. It is true that the forum of PIC functioned effectively as a divisional advisory body to coordinate "the Project's activities". However, the ultimate purpose of setting up PIC lie in coordinating inter-sectoral, inter-GN Divisional development activities, not just the Project's activities. PIC members lack such recognition and the ownership of PIC meetings by them

remained low throughout the project period. Therefore, it is not appropriate to say that PICs, as Divisional level coordination bodies were functioning to the extent that lived up to the Project's expectations.

### 3.3.3. Output 3

Output 3, i.e. "Villager's (CBO's) skills for construction / maintenance works of rural infrastructure are developed through implementation of identified project(s)" was designed to be measured by the following three objectively verifiable indicators. Table 23 summarizes the indicators, the present situations and the levels of achievement concerning the indicators.

Table 23 Achievement of Output 3

Indicator	Present situation	Level of achievement
3-1 At least 3 trainings are held per contract, and 70 % of expected villagers participate.	Two contracts out of 19 had only two training courses. Of all 55 training courses held in 2008 and 2009, 34 courses attained a 70% participation rate.	Moderate
3-2 More than 5 Community Contracted projects from CAPs are implemented in each DS Division.	All three DS Divisions have more than five community contracted projects implemented.	High
3-3 All Project-funded community contracts are completed with safe and satisfactory quality.	All community contracts for the years of 2008 and 2009 were completed. The Project ascertained the works completed in 2008 and 2009 maintained a satisfactory level of quality and the constructions were done in a safe manner.	High
3-4 All responsible CBOs for community contracts complete the contracted project within contract amount.	All the projects were completed within the contract amounts so far.	High
3-5 All responsible CBOs formulate the O&M plan within their capacity.	The O&M plans were formulated through the O&M training. The plans were compiled in the O&M booklets at the completion of the work.	High
<b>Overall achievement</b>		<b>High</b>

#### Indicator 3-1 (Level of achievement: Moderate)

Table 24 indicates that there are two cases where training on construction related issues was held twice, falling below the target number of "three trainings per contract" (Weliwewa in 2008 and Bogahawewa in 2009). The percentage of the participants of the expected villagers in each training occasion was significantly low (a sluggish 10 - 17% in many occasions) for the construction management training courses in 2008, with no training achieving 70% of the participation rate. The participation rates considerably improved in 2009 for the construction management training. Still, as many as three to four training courses out of 11 could not achieve the target of 70% in 2009. Of all



55 training courses held in 2008 and 2009, 34 courses attained a 70% participation rate.

Table 24 Percentages of participants of expected villagers in construction-related training

GN Division	Year 2008 CAP (Jan. 08 - Mar. 09)			Year 2009 CAP (Apr.09 - Mar.10)		
	Construction Training	Construction Management Training	O&M Training	Construction Training	Construction Management Training	O&M Training
Koholankala	68%	10%	52%	99%	99%	80%
	-	-	-	100%	100%	100%
Keliyapura	135%	15%	131%	93%	93%	63%
Ketanwewa	83%	12%	98%	90%	40%	190%
Weliwewa	114%	12%	-	106%	106%	118%
Weeriyagama	97%	26%	85%	124%	124%	86%
Padawgama	304%	17%	104%	35%	35%	52%
	-	-	-	100%	100%	580%
Punchiappu Jandura	183%	28%	133%	36%	36%	56%
Bogahawewa	326%	42%	116%	100%	100%	61%
	-	-	-	40%	40%	-

#### Indicator 3-2 (Level of achievement: High)

As shown earlier in Table 11, all the three Divisions have more than five construction projects implemented by the end of 2009. Thus, the target was fully met.

The details of the contracts for 2008, 2009, and 2010 are as shown in Table 25, Table 26, and Table 27, respectively. The CBOs, which are the contractors of the CCS, are required to bear ten to 20 percent of the total amount of contract. The amount was usually paid not in cash but in kind by way of providing unskilled labour and/or reducing the overhead costs from the contract amount. The tables also include the numbers of the households which directly or indirectly benefited by the infrastructure developed.

Table 25 Summary of the selected small-scale infrastructure activities in 2008

GN Division	Contract Title	Contract Amount (Rs.)			Description of Work	No. of households benefited
Koholankala	Extension of Drinking Water Supply	Total	2,373,647.98	100%	Pipe extension 2,850m (φ2&3)	62
		JICA Fund	2,000,000.00	84%		
		Community Contribution	373,647.98	16%		
Keliyapura	Restoration of Kapuwaita Tank	Total	2,083,025.82	100%	Total distance-590m, stripping, benching, filling and compaction and sluice gate preparation	26
		JICA Fund	1,874,723.24	90%		
		Community Contribution	208,302.58	10%		
Ketanwewa	Improvement of Mahahendilla Road	Total	1,988,782.97	100%	Total length 2,690m, cause way x 2, box culvert x 3, pipe culvert x 1, concrete pavement, house access	41
		JICA Fund	1,789,904.67	90%		
		Community Contribution	198,878.30	10%		
Weliwewa	Improvement	Total	1,955,079.41	100%	Total length 2,220m, box culvert x	42

GN Division	Contract Title	Contract Amount (Rs.)			Description of Work	No. of households benefited
Weeriyagama	of Karamatiya Road	JICA Fund	1,759,571.47	90%	2, causeway x 3, improvement of pipe culvert x 2, concrete pavement, house access 42	39
		Community Contribution	195,507.94	10%		
	Improvement of Ganumu Mawatha	Total	1,732,349.30	100%	Total length 1,500m, cause way x 5, box culvert x 1, pipe culvert x 1, slab culvert x 4	
		JICA Fund	1,559,114.37	90%		
		Community Contribution	173,234.93	10%		
Padawgama	Construction of Toilets	Total	1,624,293.60	100%	Provision of materials (Cement, PVC pipes, concrete rings, concrete lids, etc.)	24
		JICA Fund	912,816.00	56%		
		Community Contribution	711,477.60	44%		
Punchiappu Jandura	Restoration of Kapuwatta Tank	Total	2,024,981.93	100%	Improvement of existing anicut, preparation of both sides of the canal	18
		JICA Fund	1,822,483.76	90%		
		Community Contribution	202,498.17	10%		
Bogahawewa	Rehabilitation and Improvement of Ilukpalassa Tank Main Canal	Total	1,860,521.78	100%	Length of canal 800m, concrete lining 500m, turn out x 8, field access x 2, improvement of intake	19
		JICA Fund	1,674,469.60	90%		
		Community Contribution	186,052.18	10%		
Total		Total	15,642,682.79	100%		271
		JICA Fund	13,393,083.11	86%		
		Community Contribution	2,249,599.68	14%		

Table 26 Summary of the selected small-scale infrastructure activities in 2009

GN Division	Contract Title	Contract Amount (Rs.)			Description of Work	No. of households benefited
Koholankala	Rehabilitation & improvement of Matigathwewa - Phase 1	Total	1,998,962.47	100%	Rehabilitation of tank bund and canal	71
		JICA Fund	1,500,000.00	75%		
		Community Contribution	498,962.47	25%		
	Rehabilitation & improvement of Matigathwewa - Phase 2	Total	227,370.30	100%	Tank bund leakage point preparation	71
		JICA Fund	170,000.00	75%		
		Community Contribution	57,370.30	25%		
	Construction of electric fence for human-elephant conflict (HEC) mitigation in Koholankala Phase 1	Total	1,930,346.19	100%	Preparation of temporary fence for HEC mitigation in Koholankala	147
		JICA Fund	1,252,794.68	65%		
		Community Contribution	677,551.51	35%		
	Construction of electric fence for HEC mitigation in Koholankala Phase 2	Total	203,106.98	100%	Preparation of temporary fence for HEC mitigation in Koholankala	147
		JICA Fund	131,816.43	65%		
		Community Contribution	71,290.55	35%		
Keliyapura	Construction of new Katuwewa in Keliyapura	Total	1,986,377.55	100%	Construction of tank bund (Ave. Ht. 5m x 360m)	108
		JICA Fund	1,200,000.00	60%		
		Community Contribution	786,377.55	40%		



GN Division	Contract Title	Contract Amount (Rs.)			Description of Work	No. of households benefited
	Phase 1	Contribution				
	Construction of new Katuwewa in Keliyapura Phase 2	Total	414,151.95	100%	Construction of sluice gate and spillway (30m)	108
		JICA Fund	300,000.00	72%		
		Community Contribution	114,151.95	28%		
Ketanwewa	Improvement and rehabilitation of Ketanwewa main canal Phase 1	Total	1,881,058.01	100%	Farm turn out-01 Drop structure-10 Under crossing-01 Concrete lining-364m & Miscellaneous	20
		JICA Fund	1,500,000.00	80%		
		Community Contribution	381,058.01	20%		
	Improvement and rehabilitation of Ketanwewa main canal Phase 2	Total	502,077.62	100%	Concrete lining-206m	20
		JICA Fund	400,000.00	80%		
		Community Contribution	102,077.62	20%		
Weliwewa	Construction of Kalawelkoliar a canal	Total	1,658,607.92	100%	Intake gate, Canal spillway-01, Concrete box culvert-01, Canal excavation-1.4km, Miscellaneous	17
		JICA Fund	1,327,000.00	80%		
		Community Contribution	331,607.92	20%		
Weeriyagama	Improvement of Srwodaya mawatha	Total	1,997,402.03	100%	Pipe culvert-3, Box culvert-3, Causeway-1, Access type 1-35, Concrete pavement-30m	42
		JICA Fund	1,500,000.00	75%		
		Community Contribution	497,402.03	25%		
Padawgama	Improvement and Rehabilitation of Madagamkada wara tank and Canal system	Total	1,676,023.27	100%	Concrete lining-120m, Pipe culvert-3, Tank bund rehabilitation, Middle road construction (745m), Miscellaneous work	60
		JICA Fund	1,320,410.00	79%		
		Community Contribution	355,613.27	21%		
	Construction of toilet	Total	373,766.80	100%	Construction of 5 toilets	5
		JICA Fund	179,590.00	48%		
		Community Contribution	194,176.80	52%		
Punchiappu jandura	Rehilitation and Improvement of Paj. Main canal Phase - 1	Total	1,973,364.80	100%	Concrete lining 405 m , Pipe culvert-1, Field access-1 Retaining wall Improvement-1 , Miscellaneous work	50
		JICA Fund	1,500,000.00	76%		
		Community Contribution	473,364.80	24%		
	Rehilitation and Improvement of Paj. Main canal Phase - 2	Total	526,315.04	100%	Concrete lining 202 m	50
		JICA Fund	400,000.00	76%		
		Community Contribution	126,315.04	24%		
Bogahawewa	Rehilitation and Improvement of Illukpelessa Main road	Total	1,992,074.81	100%	Pipe culvert-1, Box culvert-7, Cause way -1 , Access - type 1-29, Culvert improvement-2, Retaining wall-1 , Miscellaneous work	38
		JICA Fund	1,500,000.00	75%		
		Community Contribution	492,074.81	25%		
	Construction of Chilling Plant Building	Total	204,653.56	100%	Construction of building	99
		JICA Fund	73,046.00	36%		
		Community Contribution	131,607.56	64%		
Total		Total	19,545,659.30	100%		1,053
		JICA Fund	14,254,657.11	73%		
		Community Contribution	5,291,002.19	27%		

Table 27 Summary of the selected small-scale infrastructure activities in 2010

GN Division	Contract Title	Contract Amount (Rs.)			Description of Work	No. of households benefited
Koholankala	Construction of Causeway	Total	935,554.81	100%	Construction of causeway across Malala Area	120
		JICA Fund	740,000.00	79%	Construction of entrance road	
		Community Contribution	195,554.81	21%		
Ketanwewa	Construction of Permanent Electric Fence for HEC Mitigation	Total	1,279,134.00	100%	Construction of permanent electric fence in Katanwewa	60
		JICA Fund	1,000,000.00	78%		
		Community Contribution	279,134.00	22%		
Weliwewa	Rehabilitation and Improvement of Mailaththa Tank and Construction of Canal to Bagahaidiwewa	Total	1,247,919.53	100%	Construction of new earth canal, Rehabilitation of existing tank bund, Construction of intake (2 nos), Construction of spillway	21
		JICA Fund	980,000.00	79%		
		Community Contribution	267,919.53	21%		
Padawgama	Rehabilitation and Improvement of Padawgama Tank Irrigation System	Total	1,216,149.75	100%	Rehabilitation of entrance road, Filling existing two spillway, Improvement tank bund, Construction of new spillway and Improvement of spill canal bund	29
		JICA Fund	900,000.00	74%		
		Community Contribution	316,149.75	26%		
Punchiappu Jandura	Construction of Causeway	Total	1,186,687.20	100%	Construction of causeway including pipe	24
		JICA Fund	940,000.00	79%	Construction of entrance road	
		Community Contribution	246,687.20	21%		
	Construction of Lift Irrigation System for Homestead Development	Total	619,171.52	100%	Rehabilitation existing well and construction of water distribution system and pump house	13
		JICA Fund	480,000.00	78%		
		Community Contribution	139,171.52	22%		
Total		Total	6,484,616.81	100%		267
		JICA Fund	5,040,000.00	78%		
		Community Contribution	1,444,616.81	22%		

Indicator 3-3 (Level of achievement: High)

All the infrastructure works listed in Table 11 were completed within the same year. Table 28 shows the dates of the certification of completion issued for each work in 2008 and 2009. The information gathered from the focus group discussions with community members as well as from the interviews with government officials suggested that the construction activities were conducted in a safe manner with satisfactory quality. The villagers' satisfaction with the infrastructure built was particularly high and they confirmed that the works undertaken with the assistance of the Project were of much higher quality than any other small-scale infrastructure works they had experienced.

Table 28 Date of certificate of completion issued for the infrastructure work

Year 2008 CAP	Year 2009 CAP
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(Jan. 08 - Mar. 09)			(Apr.09 - Mar.10)		
No.	GN Division	Date of certificate of completion	No.	GN Division	Date of certificate of completion
1	Koholankala	1-Feb	1	Koholankala	9-Dec
2	Keliyapura	15-Feb	2	Koholankala	23-Feb
3	Ketanwewa	31-Jan	3	Keliyapura	27-Nov
4	Weliwewa	15-Nov	4	Ketanwewa	7-Dec
5	Weeriyagama	28-Feb	5	Weliwewa	9-Feb
6	Padawgama	15-Mar	6	Weeriyagama	4-Feb
7	Punchiappu Jandura	26-Feb	7	Padawgama	23-Nov
8	Bogahawewa	30-Nov	8	Padawgama	16-Nov
			9	Punchiappu Jandura	27-Dec
			10	Bogahawewa	12-Feb
			11	Bogahawewa	11-Jan

#### Indicator 3-4 (Level of achievement: High)

All the eight works in 2008 and eleven works in 2009 were completed within the contracted amount as shown in Table 29. The statements by the villagers confirmed that the contracted amount was sufficient to meet their infrastructure needs.

Table 29 Contract amounts and actual amounts for community contracted projects

(unit: rupee)

GN Division	Year 2008 CAP (Jan'08 – Mar'09)		Year 2009 CAP (Apr'09 – Mar'10)	
	Contract Amount	Actual Amount	Contract Amount	Actual Amount
Koholankala	2,000,000	2,000,000	1,670,000	1,670,000
			1,384,611	1,384,611
Keliyapura	1,874,723	1,828,724	1,500,000	1,500,000
Ketanwewa	1,789,905	1,786,258	1,900,000	1,900,000
Weliwewa	1,791,931	1,759,923	1,327,000	1,327,000
Weeriyagama	1,566,194	1,559,285	1,500,000	1,500,000
Padawgama	912,816	912,816	1,320,410	1,320,410
			179,590	179,590
Punchiappu Jandura	1,822,484	1,766,698	1,900,000	1,900,000
Bogahawewa	1,674,470	1,641,458	1,500,000	1,500,000
			73,046	73,046

#### Indicator 3-5 (Level of achievement: High)

The O&M plans were formulated for almost all the infrastructures through the O&M training<sup>4</sup>. The plans were compiled in the O&M booklets at the completion of the work.

The testimonials by the community members confirmed the effectiveness of the O&M trainings they received and the O&M plans they formulated. They identified the Project's strength in emphasising the importance of O&M and raising awareness of the community ownership of the infrastructure developed through O&M training.

<sup>4</sup> In Weliwewa GN Division, the O&M plan of the Karamatiya village road was not formulated for the reason described in the next page (p35). In Bogahawewa GN Division, the O&M plan of the chilling plant building has not been ready at the time of the evaluation.