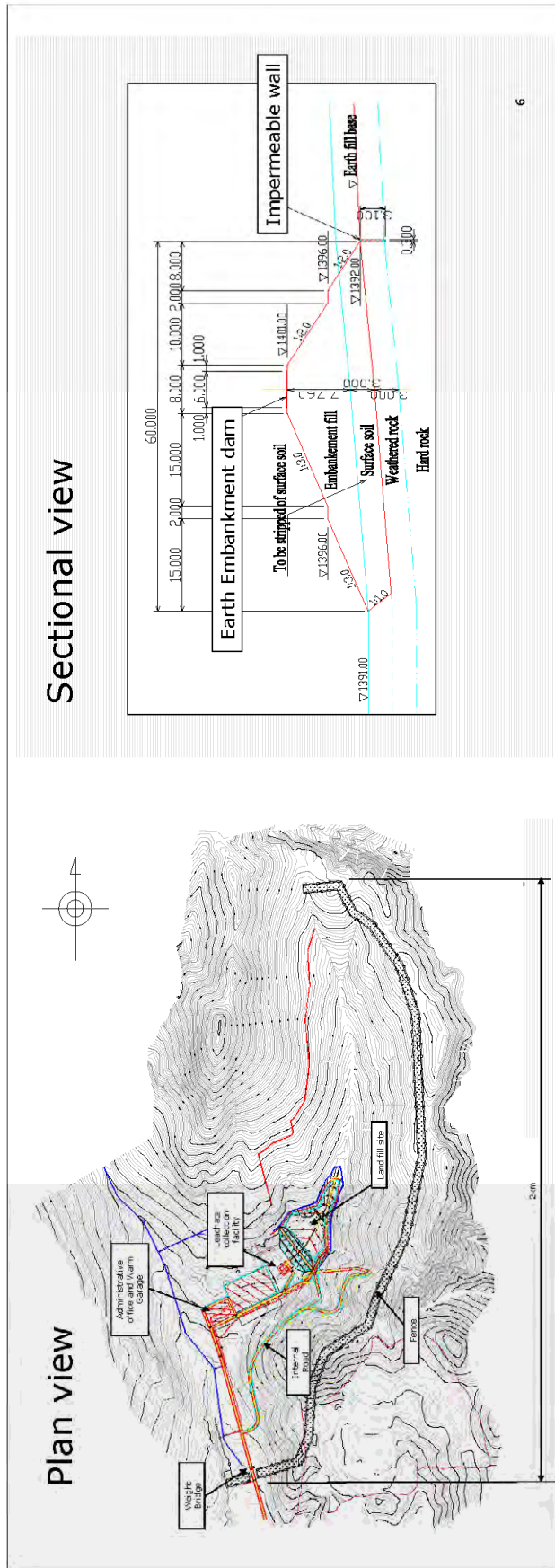


d.5 Document 5: Plan and operation of NEDS and NERC

<p>Doc 5</p> <p>Plan and Operation of NEDS and NERC</p> <p>for Formulation and Implementation of SWM Master Plan for Central Provincial Cities based on the Experience in UBC</p> <p>June 28, 2010</p> <p>JICA Expert Team</p> <p>For the Project for Strengthening the Capacity for SWM in Ulaanbaatar City</p> <p style="text-align: right;">1</p>	<p>◆ Contents (1)</p> <p>[Plan and Operation NEDS]</p> <p>I. Plan</p> <p>A) Concept of the landfill site</p> <p>B) Contents of NEDS facilities</p> <p>C) Purpose of the facilities</p> <p>II. Operation</p> <p>A) Plan of landfill operation</p> <p>B) Operational equipment</p> <p>III. Good practice (MDDS)</p> <p style="text-align: right;">2</p>
<p>I Plan for NEDS</p> <p>A) Contents of NEDS facilities</p> <p>1. Landfill site</p> <p>2. Administrative office and warm garage</p> <p>3. Weight bridge</p> <p>4. Leachate collection facility</p> <p style="text-align: right;">3</p>	<p>A) Contents of NEDS facilities</p> <p>1. List of the facilities for Landfill site</p> <p>a. Earth embankment dam</p> <p>b. Internal road</p> <p>c. Leachate collection pipe</p> <p>d. Impermeable wall</p> <p>e. Gas removable pipe</p> <p>f. Administrative office and warm garage</p> <p>g. Weight bridge</p> <p style="text-align: right;">4</p>



A) Contents of NEDS facilities

2. Purpose of the facilities (1)

- a. Earth embankment dam**
 - To hold filling waste
- b. Internal road**
 - To transport of the waste
 - Two type of the road
 - ◆ For waste transportation vehicles (Asphalt)
 - ◆ For landfill heavy equipment (Gravel)

7

A) Contents of NEDS facilities

2. Purpose of the facilities (2)

- c. Leachate collection facilities**
 - To prevent waste leachate contamination into grand water
 - ◆ Waste leachate will collect by leachate collection pipe and discharge to collection pond.
 - ◆ Collected leachate will circulate to landfill site for dry off.



8

A) Contents of NEDS facilities

2. Purpose of the facilities (3)



9

- d. Impermeable wall
 - To collect and discharge waste leachate and rainfall water which contaminated with leachate to collection pond. It is one of the environmental protection.

A) Contents of NEDS facilities

2. Purpose of the facilities (4)



10

- e. Gas removable pipe
 - To exhaust flammable gas etc for prevention of spontaneous firing.
 - ◆ Kitchen waste is generate many kind of gas. (Methane, hydrogen sulfide etc.) It may cause of spontaneous firing in landfill site.

A) Contents of NEDS Facilities

2. Purpose of the facilities (5)



11

- e. Administrative office and warm garage
 - (Warm Garage)
To prevent damage from extreme cold weather from equipment.
 - (Administrative office)
To control easily for daily operation activity

A) Contents of NEDS Facilities

2. Purpose of the facilities (6)



12

- f. Weight bridge
 - To measure incoming waste weight for monitoring of daily waste discharge in UBC and monitoring of landfill life time.



Before



Now

II Operation for NEDS

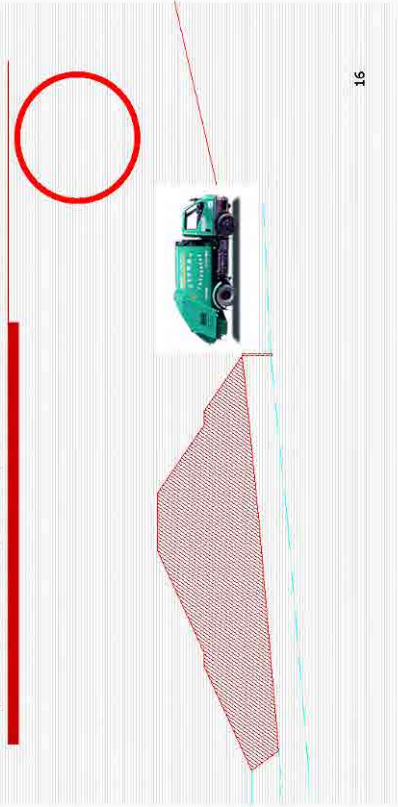
A) Landfill operation

- Landfill operation sequence are divided into 5 steps.
 1. Waste disposing
 2. Leveling, compaction and soil covering
 3. Continuing 1 and 2 up to top of earth embankment
 4. Construction of new earth embankment
 5. Repeat from 1

15

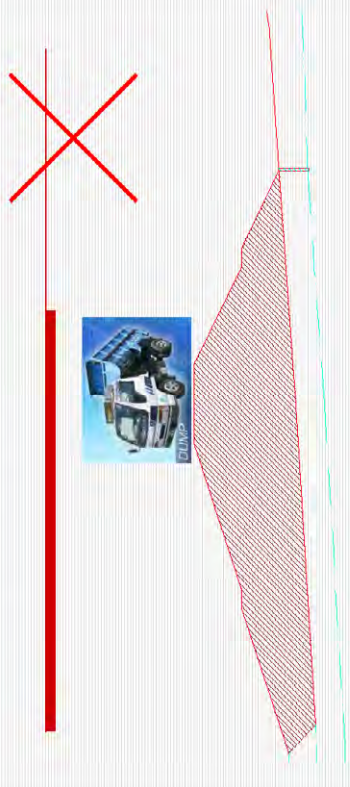
1st Step

Waste Collection Truck shall go down to the landfill area and start to dispose. Do not dump from top of the Embankment



16

Do not dump waste from top of the embankment dam




17

This diagram illustrates an incorrect practice. It shows a cross-section of an embankment dam with a truck dumping waste from the top. A large red 'X' is drawn over the top surface of the dam, indicating that this method is prohibited. A red vertical bar is positioned to the left of the diagram.

2nd Step

Bulldozer shall be used for leveling and compaction.
Waste shall be leveled horizontally

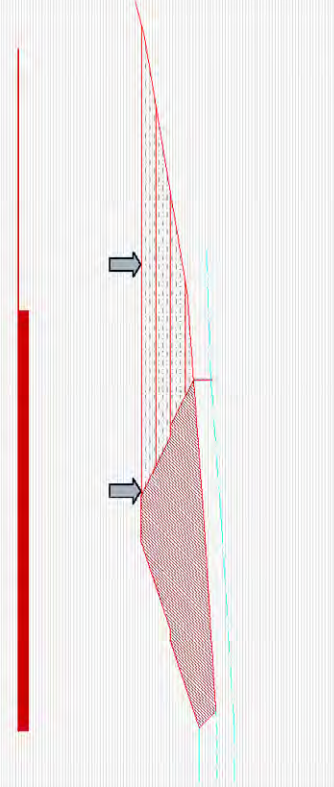


18

This diagram illustrates the correct procedure for the second step. It shows a cross-section of an embankment dam with a bulldozer leveling the waste. The waste is shown as a flat, horizontal layer. A red vertical bar is positioned to the left of the diagram.

3rd Step

Waste shall not be filled over the top of embankment dam




19

This diagram illustrates an incorrect practice. It shows a cross-section of an embankment dam with waste being filled over the top. Two black arrows point to the top surface of the dam, indicating that this method is prohibited. A red vertical bar is positioned to the left of the diagram.

4th Step

Next embankment dam should be constructed first before commencement of next filling

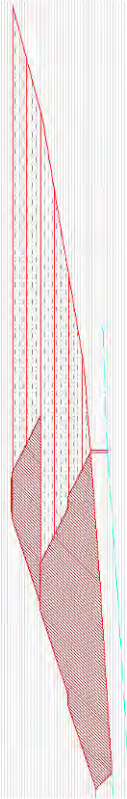


20

This diagram illustrates the correct procedure for the fourth step. It shows a cross-section of an embankment dam with a new embankment dam being constructed next to it. A yellow arrow points to the new dam structure. A red vertical bar is positioned to the left of the diagram.

5th Step

Waste shall be filled up to the level of embankment dam. Continue previous steps up to the final level which is 45 m higher than the original ground level



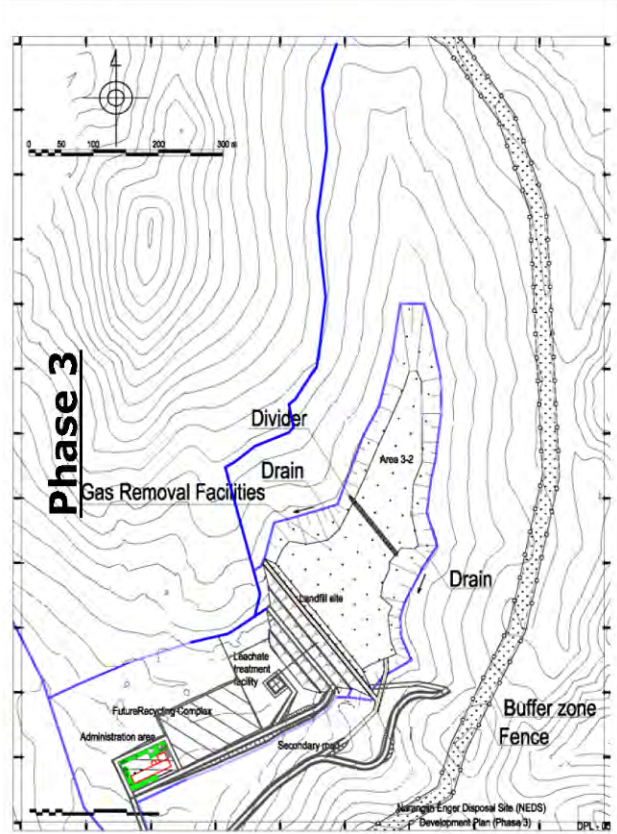
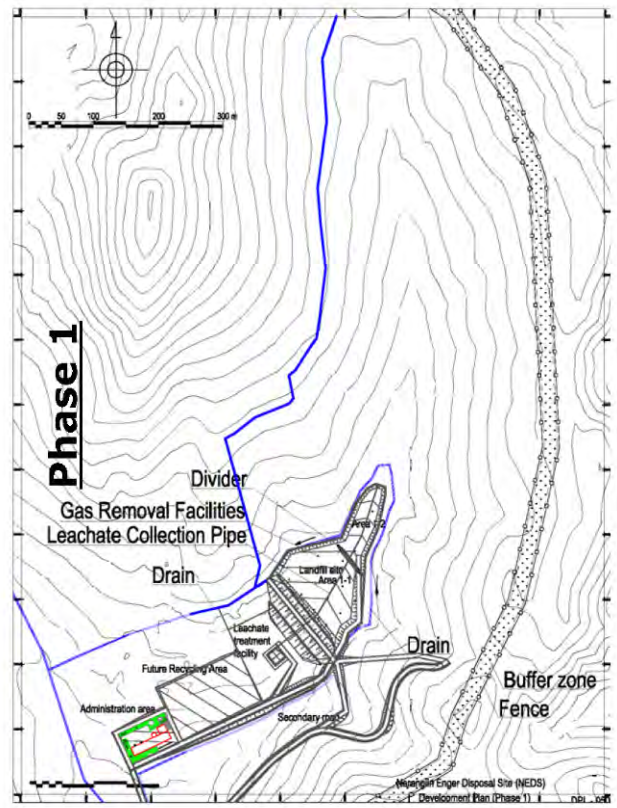
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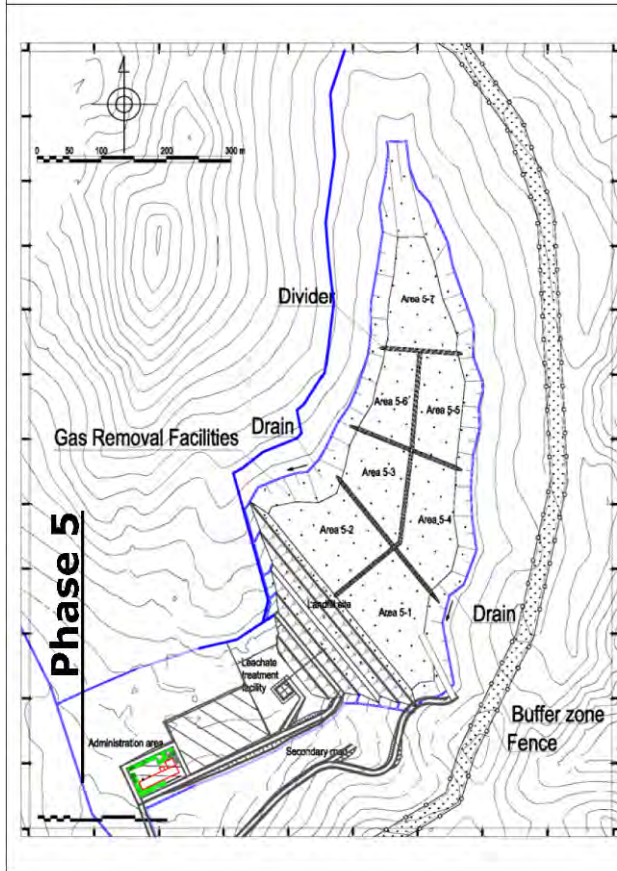
II Operation for NEDS

B) Area wise landfill phase

- Land filling operation are area wise divided into 8 phases.
- NEDS will be received 3,176,000m³
- NEDS operation will be utilized until 2020.

22





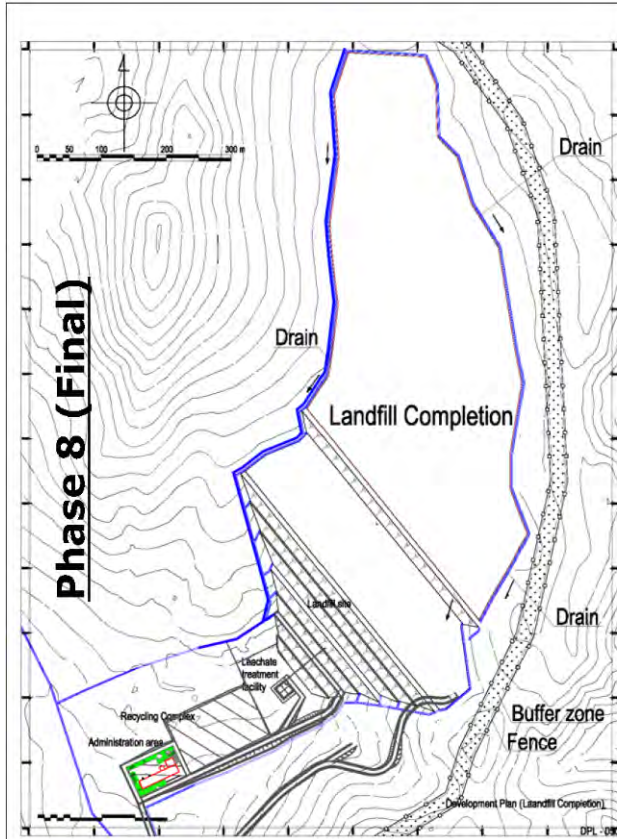
II Operation for NEDS

B) Operational equipment

- a. Landfill equipment**
- ✓ Bulldozer (D65) – 3 units
 To leveling and compaction of discharged waste
 - ✓ Excavator (bucket capacity 0.8m³) – 1 unit
 To excavate soil for covering of waste (sanitary land filling method)



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II Operation for NEDS

B) Operational equipment

- a. Supporting equipment**
- ✓ Dump truck (Payload 15tonnes) – 2 units
 To transport excavated soil for soil covering
 - ✓ Water tank lorry (with water gun) – 1 unit
 To prevent dust for internal road and to use for firefighting in case of fire in landfill site



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III Good practice

□ Morin Davaa Disposal site

a. Improvement works

CMPUA has conducted MDDS improvement work from 1st May, 2011. It may complete first week of July 2011. Major improvement works are as below.

- ✓ Installation of weight bridge
- ✓ Expansion of landfill area
- ✓ Construction of new internal road

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Before improvement (1)



Before improvement (3)



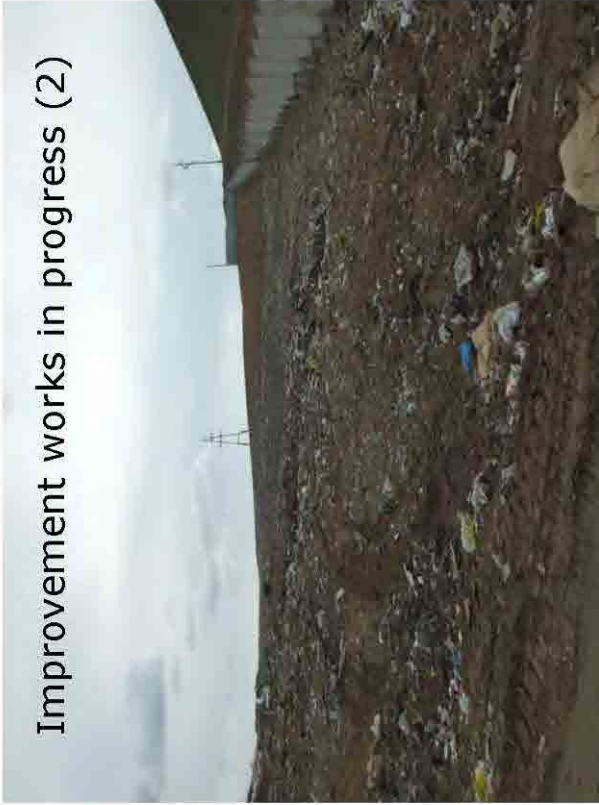
Before improvement (2)



Improvement works in progress (1)



Improvement works in progress (2)



Improvement works in progress (3)



◆ Contents (2)

[Plan and Operation of NERC]

- Concept of NERC in Master Plan
- MP Quantitative Target relating to Recycling
- Implementation Schedule and Layout of NERC in M/P
- Future Plan by KOICA

1. Concept of NERC in M/P

1. Fundamental Goal of M/P is

- To establish environmental sound SWM system in MUB by the target year of 2020
2. In the environmental sound SWM, 3Rs(Reduce, Reuse, Recycle) should be promoted
 3. Thus, NERC was planned to promote 3Rs, especially Recycling, through Government Initiative.

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2. M/P Quantitative Targets - 1

Items	Present (2006)	First Phase (2010)	Second Phase (2015)	Third Phase (2020)
Waste Collection Rate (%)	100	100	100	100
Apartment Area	42*1	100	100	100
Ger Area				
Percentage of self-disposal and improper disposal in generation amount (%)				
•Winter	54.2	1.2	1.0	0.7
•Summer	20.2	2.6	1.9	1.2
Separate collection in apartment area	0	15	40	70
•Separate collection rate (%)	0	83,587	289,809	634,432
•Covered population (person)				
Percentage of separate collection in generation amount (%)*2				
•Winter	0	4.9	17.7	40.4
•Summer	0	8.5	25.4	48.9

(Note): *1: Service fee collection rate identified by the Questionnaire survey to the Khoroov governors in ger area in August 2006
*2: This rate includes recyclable and non-recyclable wastes separated.

2. M/P Quantitative Targets - 2

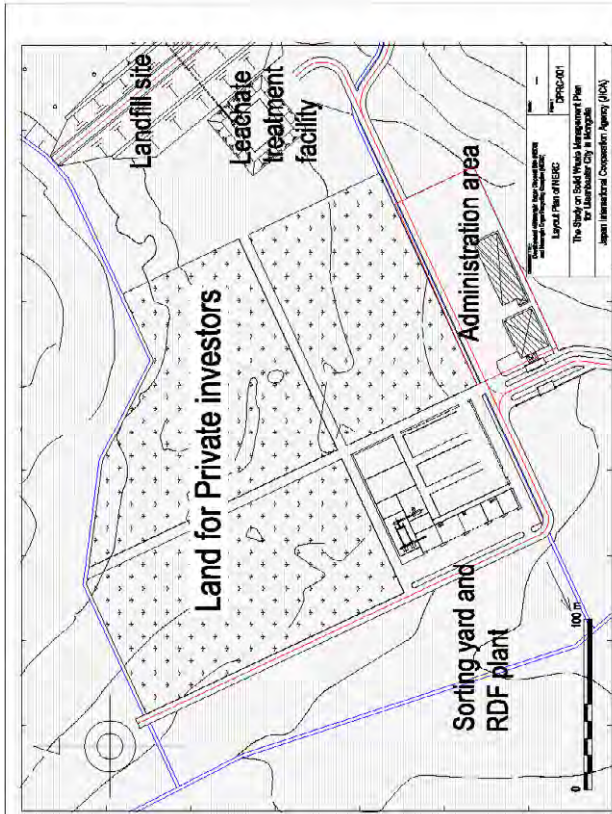
Items	Present (2006)	First Phase (2010)	Second Phase (2015)	Third Phase (2020)
Percentage of intermediate treatment in generation amount (%)*3				
Winter	0	2.2	8.0	18.5
Summer	0	3.6	11.1	21.8
Percentage of recycling in generation amount (%)*4				
Winter	3.0	4.8 (1.0)	9.3 (3.8)	16.9 (8.9)
Summer	6.6	8.4 (1.7)	13.6 (5.3)	20.5 (10.5)
Final Disposal Method				
NERCS	Open Dumping		Sanitary Landfill Level 4	
Other 3 disposal sites	Open Dumping		Sanitary Landfill Level 2	

(Note): *3: This rate means it of recyclable waste which will be processed at the sorting yard and RDF facility.
*4: Figures in () are rate of RDF production.

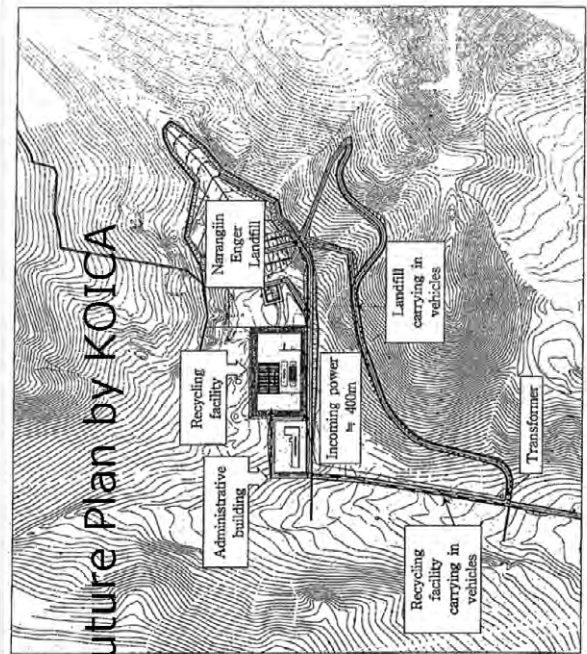
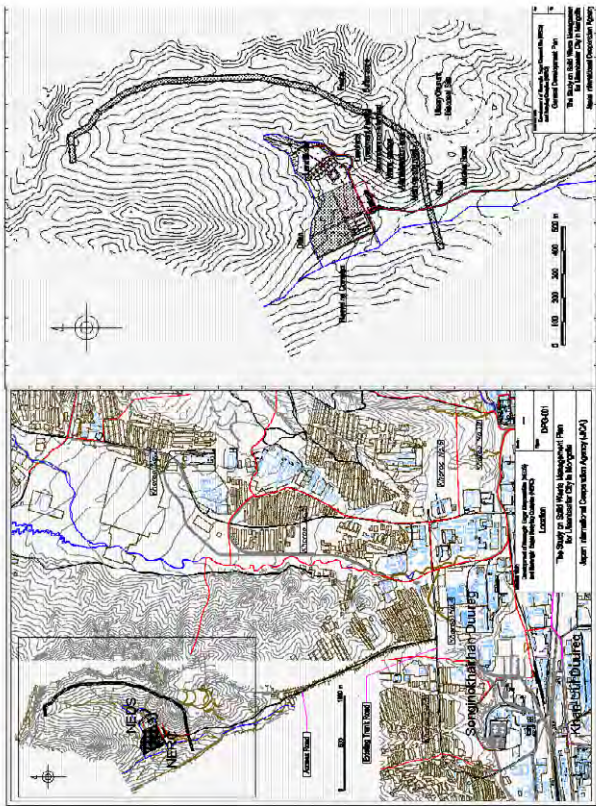
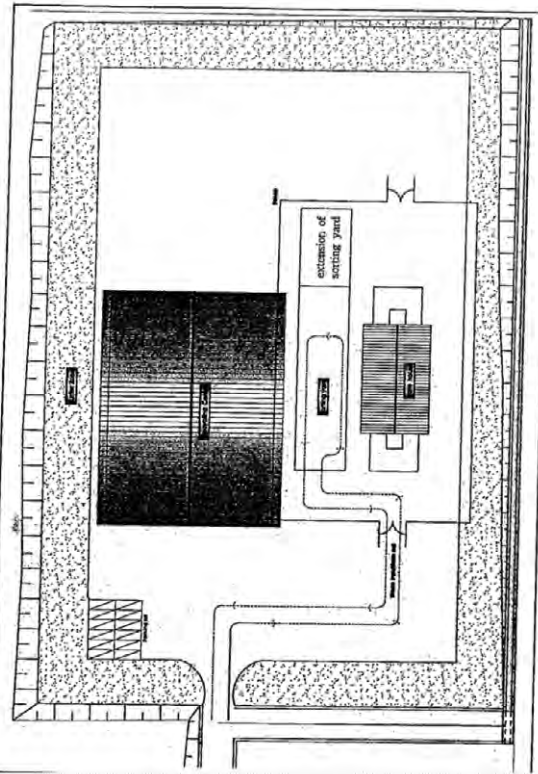
3. Implementation Schedule and Layout of NERC in the M/P

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NERCS															
Design															
Construction of facility															
Procurement of Equipment															
Operation															
Collection Service															
Design															
Equipment															
Operation															
NERC Sorting Yard															
RPF Facility															
Separate Collection															
RDF production															

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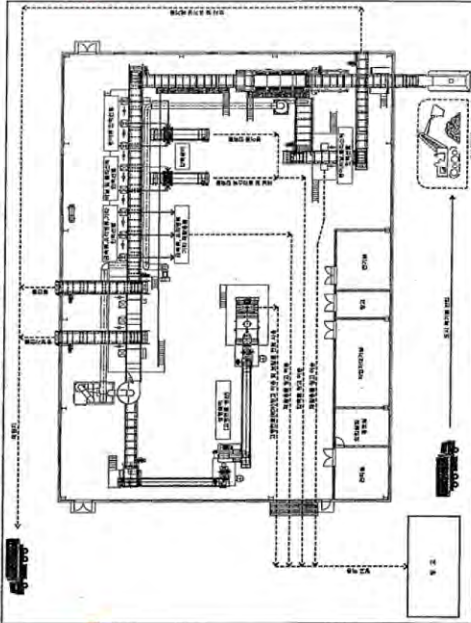


Layout of KOICA Facility



5. Future Plan by KOICA

Layout of Equipment



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Operation of NERC

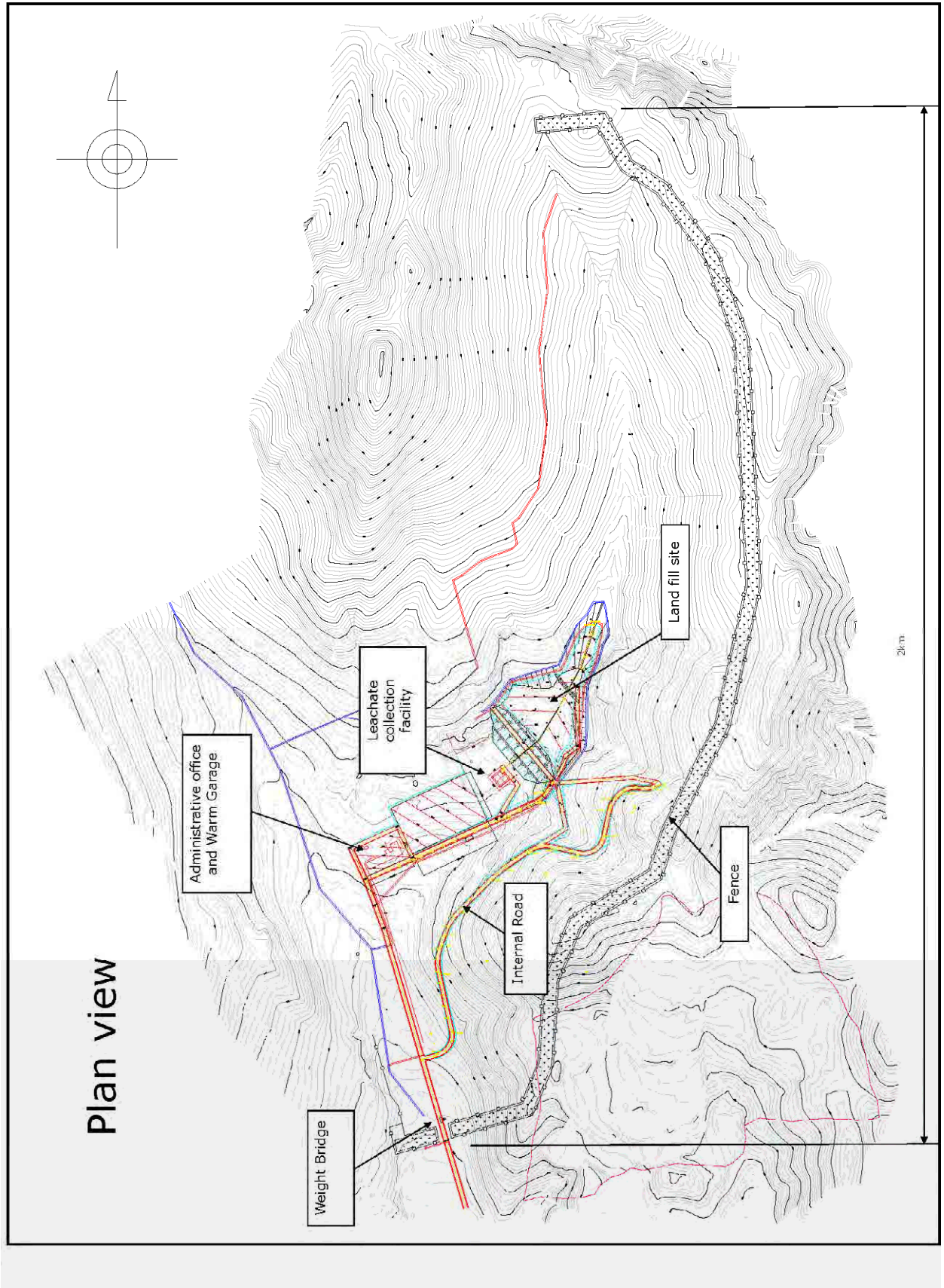
- Sorting and RPF facility will be constructed by KOICA and expected to be completed in early 2012
- Operation will be commenced in 2012
- Detailed operation plan should be formulated utilizing results of JICA pilot project and KOICA F/S including necessary budget for operation and plant which incinerate RPF.

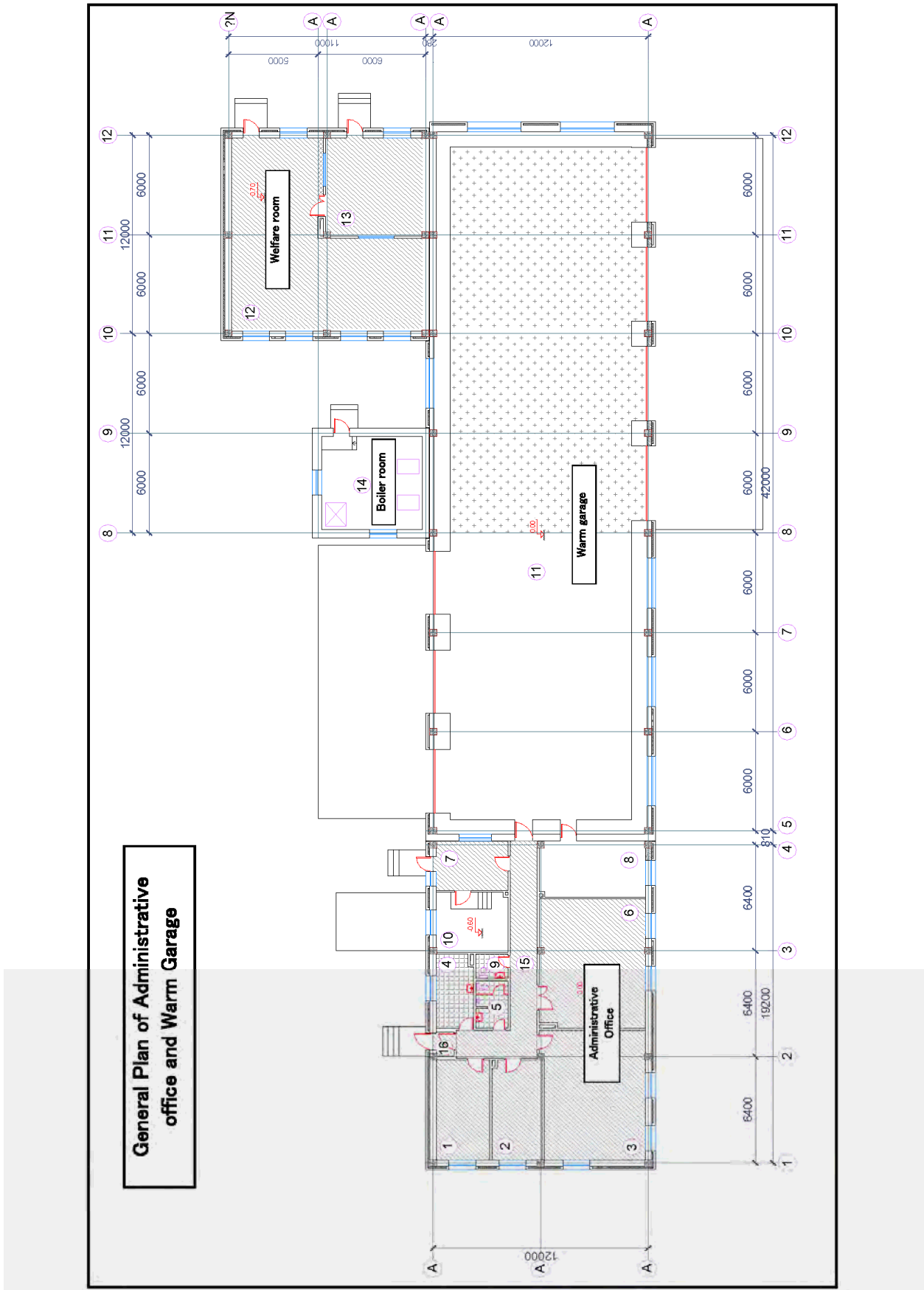
46

**Thank you very much for
your attention**

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d.6 Document 6: Site visit of NEDS and NERC





d.7 Document 7: M/P framework: Forecast of waste amount and composition, etc.

<p>Doc 7</p> <p>M/P Framework: Forecast of Waste Amount and Composition, etc. for Formulation and Implementation of SWM Master Plan for Central Provincial Cities based on the Experience in UBC</p> <p>June 29, 2011 JICA Expert Team For the Project for Strengthening the Capacity for SWM in Ulaanbaatar City</p> <p style="text-align: right;">1</p>	<p>Outline of the Lecture</p> <p>I. Results of Field Investigations (FIs) II. Framework of MUB SWM M/P</p> <p style="text-align: right;">2</p>												
<p>I. Results of Field Investigations (FIs)</p> <p>Results of field investigations (FIs) were used to understand current SWM and set up framework of the M/P</p> <ol style="list-style-type: none"> 1. WACS => MSW amount and composition 2. POS => MSWM, collection fee setting, etc. 3. T&M Survey => Efficiency and problems of collection system 4. Recycling Market Survey => Recycling plan 5. Survey on Other Generation Sources 6. Waste Stream of UBC in 2006 7. Current Status & Issues of SWM in UBC <p style="text-align: right;">3</p>	<p>I-1. Waste Amount Composition Survey (WACS) (1)</p> <p>Carried out once in summer and winter seasons to identify the generated MSW (Municipal Solid Waste) amount and composition.</p> <p>Generation rate (g/person/day) in 2005.</p> <p>Figures in parentheses are obtained in 2011.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Household (Apart Area)</th> <th>Household (Ger Area)</th> <th>MSW</th> </tr> </thead> <tbody> <tr> <td>Summer</td> <td>228 (276)</td> <td>202</td> <td>286</td> </tr> <tr> <td>Winter</td> <td>256 (312)</td> <td>951 (1034)</td> <td>640</td> </tr> </tbody> </table>		Household (Apart Area)	Household (Ger Area)	MSW	Summer	228 (276)	202	286	Winter	256 (312)	951 (1034)	640
	Household (Apart Area)	Household (Ger Area)	MSW										
Summer	228 (276)	202	286										
Winter	256 (312)	951 (1034)	640										

I-1. WACS (2): Waste Generation Amount in UBC (2006)

Generation Source	Number of Generation Source	Unit	Generation Ratio (g/day)		Daily Generation Amount (ton/day)	
			Winter season	Summer season	Winter season	Summer season
Household Waste	481,037	g/person/day	284	235	127.0	113.0
Gerl	409,772	g/person/day	956	208	391.8	85.2
Total	890,809	g/person/day	582	222	518.8	198.2
Commercial/Waste (Restaurant)	44,112	g/chain/day	258	278	11.4	12.3
Commercial/Waste (Other Shop)	3,174	g/shop/day	1,236	1,689	3.9	5.4
Office Waste	111,172	g/employee/day	134	185	14.9	20.6
Market/Waste	4,593	g/stall/day	876	1,772	4.0	8.1
School/Waste	278,977	g/student/day	3.1	1.5	0.9	0.4
Hotel/Waste	12,139	g/room/day	134	113	1.6	1.4
Business Total	-	-	-	-	36.7	48.2
Public Area Cleaning Waste	3,430,451	g/m ² /day	3.0	5.1	10.3	17.5
Total					565.8	263.9

I-1. WACS (4): Survey on final disposal amount

- A survey on number of incoming collection vehicles of the four existing disposal sites in Ulaanbaatar City (UBC) was conducted in 2006.
- The final disposal amount of UBC was estimated.
- In order to find out precise final disposal amount and details information of generation sources, a weighbridge was installed at the Ulaan Chuluut disposal site (UCDS) which receives over 90% of MSW in UBC) and a managing system to know the final disposal amount of UCDS according to the generation sources was established.

I-1. WACS (3): Comparison of Household Waste Composition

Country	Physical Composition	Mongol Ulaanbaatar*		Turkey	Cambodia	Poland		Paraguay		Philippines	Honduras
		Winter	Summer			With ash	Without ash	Asuncion	Manila		
	%	32.7(4.9)	35.7(3.4)	75.53	63.6	45.25	65.26	36.60	45.82	47.20	
	%	12.7(2.4)	21.7(1.3)	9.88	4.6	13.67	11.11	6.40	15.39	11.50	
	%	4.5(1.0)	4.1(0.2)	1.77	2.5	2.10	3.77	1.30	4.33	2.80	
	%	22.4(2.2)	14.5(1.3)	5.87	18.0	4.40	3.80	3.90	15.60	7.10	
	%	1.1(0.2)	5.3(1.3)	1.62	6.0	1.61	2.30	22.20	7.45	11.60	
	%	3.7(0.1)	0.4(0.3)	0.28	0.1	2.67	1.63	0.70	0.80	2.20	
	Combustible Total	74.2(10.8)	81.7(71.5)	94.96	94.8	69.7	88.07	71.1	89.39	82.4	
	%	4.3(0.6)	1.8(0.4)	0.53	0.7	3.31	3.05	1.30	5.47	1.90	
	%	12.4(3.0)	9.5(1.9)	3.32	0.6	5.23	6.51	3.10	2.69	3.50	
	%	4.4(0.9)	6.5(1.7)	1.14	1.8	21.74	2.38	2.50	1.28	12.10	
	%	5.3(1.8)	0.5(2.1)	0.04	2.3	-	-	22.00	1.19	0.10	
	%	3.6(2.9)	0(0)	-	-	-	-	-	-	-	
	Incombustible Total	26.8(9.2)	18.3(25.9)	5.04	5.2	30.3	11.93	28.9	10.61	17.6	
	%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
ASG	kg/l	110.271	0.12(0.12)	0.16	0.25	0.18	0.215	0.22	0.19	0.20	

I-1. WACS (5): Final Disposal Amount for Disposal Site (2006)

Name of the Landfills	Disposal Amount (tons/day)	
	Winter	Summer
UCDS (NEDS)	338.4 (936.0)	483.0 (936.0)
MDDS	18.5 (112.0)	26.1 (112.0)
NDS	11.3	16.1
KH21DS	3.8	5.5
Total	372.0	530.7

Note: Figures in parentheses are obtained in 2011.



I-2. Public Opinion Survey (POS)

- To identify the residents' and business establishments' awareness of issues on SWM, level of satisfaction, payment and non-payment of the collection fee, willingness to pay, the waste discharge methods, etc.
- Willingness and Amount to Pay for Waste Collection Service in Ger Area.

Willingness to pay	Amount of willingness to pay (Tg)	Portion
Very willing	700	12.5%
Willing to some extent	750	12.5%
Not willing very much	1000	25.0%
Not at all	1500	25.0%
	no response	25.0%
	Mean	1,075

Amount of willingness to pay (Tg)	Portion
700	12.5%
750	12.5%
1000	25.0%
1500	25.0%
no response	25.0%
Mean	1,075

I-3. Time and Motion (T&M) Survey

- Carried out once in the summer and winter seasons to identify efficiency and problems with the collection and transport system and issues.

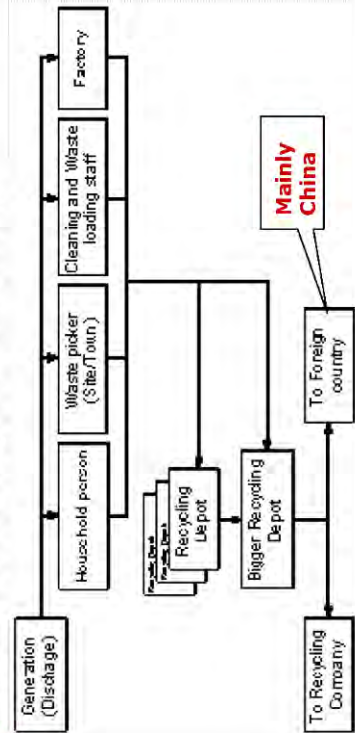
Ger Area: Collection workers load waste from a container onto the truck due to no skip container truck => Compactor truck but not container (waste is frozen in winter)

Ger Area: Coal ash collection => No compactor truck, but dump truck



I-4. Recycling Market Survey

- To survey the people collecting recyclables, recycling shops and recycling factories and identify the market trend for recyclables and the potential demand.
- Distribution of Recycled Items in UBC



I-5. Survey on Other Generation Sources (1): Medical Waste

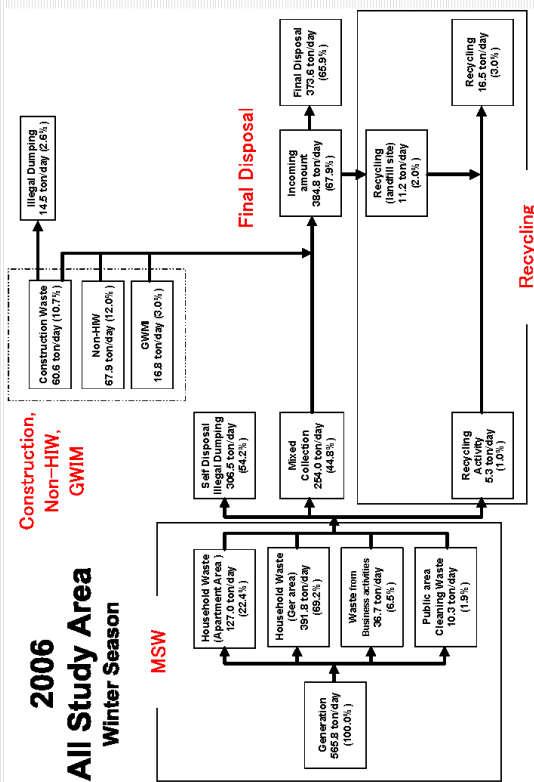
- Survey on medical institutions
 - To understand the volume of waste discarded by medical institutions and their disposal system.
 - Medical Waste and General Waste generated from medical institutions (2006)

Type of waste	Generation Rate (kg/bed/day)	Number of Beds	Generation amount (ton/day)
Medical Waste (Infectious/Hazardous waste)	0.207	7,937	1.6
General Waste	1.917	7,937	15.2

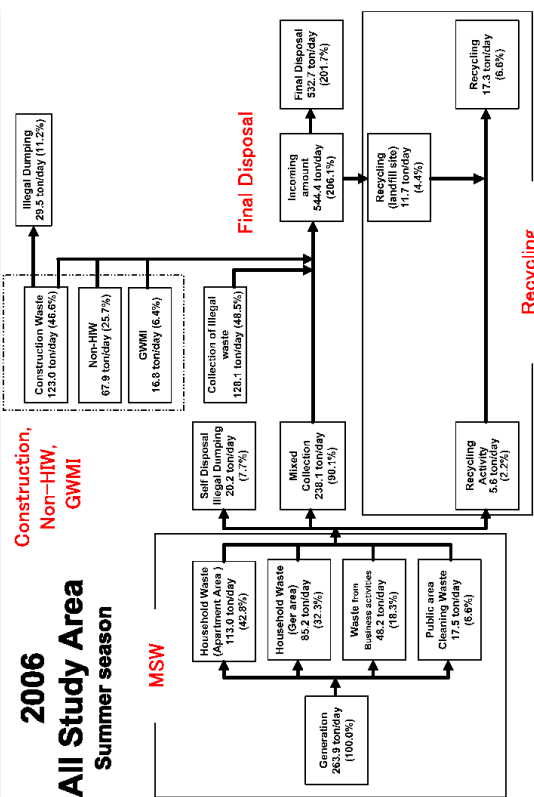
I-5 Survey on Other Generation Sources (2)

2. Factory survey
 - To understand the volume of non-hazardous and hazardous waste discharged from factories and their disposal system.
 - Non-HIW: 67.9 tons/day
 - HIW: 0.1 tons/day
3. Survey on construction waste
 - To identify the waste volume generated from the construction industry and their disposal system.
 - Winter Generation Amount: 60.6 tons/day
 - Summer Generation Amount: 123.0 tons/day

I-6. (1) Waste Stream in UBC (Winter) in 2006



I-6. (2) Waste Stream in UBC (Summer) in 2006



I-7. Current Status & Issues of SWM in UBC

Status and Issues of Solid Waste Management

Environmental Policy and Legislation

- 2009 and City Development Strategy of March 2001.
- The Law on Domestic and Industrial Waste Management in 2004.
- The Law on Environmental Protection, responsibilities of the administrative bodies for SWM are described.

Operational System for SWM

- Damage: 7 TUS (Originally, cleaning department in Ulaanbaatar, 7 Damage, No one MSW are involved for SWM and MSW.
- TUS is under transition period by the privatization and the MSW operation, measurement of the amount are required.

Users' Outlook

- Open 12000 MSW Open.
- Users are not aware of the existing system.
- One time is not enough for sorting.
- Users are not aware of the existing system.

Issues for Solid Waste Management

- Sorting above the maximum of existing system.
- Users are not aware of the existing system.

Recycling

- Users are not aware of the existing system.
- Users are not aware of the existing system.

Public Education and Cooperation from Citizens

- Public Education and Cooperation from Citizens.
- Public Education and Cooperation from Citizens.

Waste problem in the city

- Waste problem in the city.
- Waste problem in the city.

Waste problem in the city

- Waste problem in the city.
- Waste problem in the city.

Waste problem in the city

- Waste problem in the city.
- Waste problem in the city.

II. Framework of MUB SWM M/P

1. Location of SWM Facilities in Future
2. Social Framework
3. Forecast of Future Waste Flow

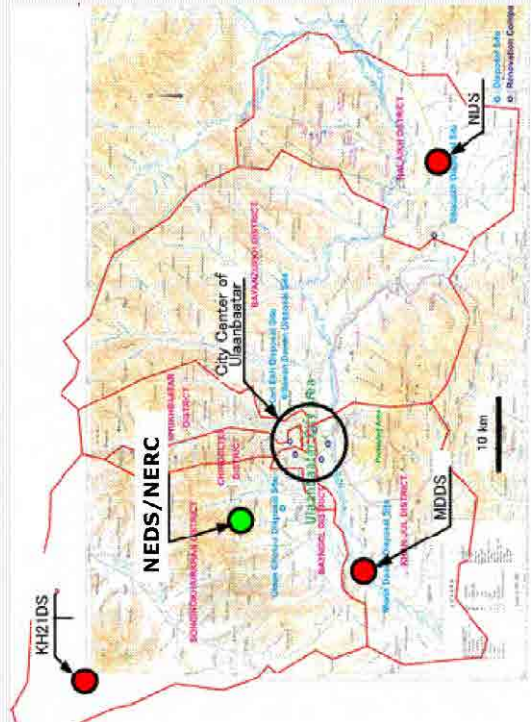
17

II-1. Location of SWM Facilities in Future (1)

- Location of SWM Facilities in Future (target year 2020) are one of the most important issue for M/P
- In order to identify the future location of SWM facilities, a site selection work has been conducted. => Details are explained in the Lecture P.4.1.
- The location of SWM facilities for UBC in 2020 is presented in the next screen.
- As for the main facility site, NEDS/NDRC is selected.

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II-1. Location of SWM Facilities in Future (2)



II-2. Social Framework (1): Population Forecast

- Proportion of Apartment area vs. Ger area based on City Development M/P:
 - * 50.4 : 49.6 in 2004
 - * 82 : 18 in 2020
 - Forecast of future population based on "Population Projections of Mongolia, National Statistic Office of Mongolia"
- Note: 4:6 in 2010 due to increase in Ger population. 1.1 million in 2010.

Area	2006		2010		2015		2020	
	Ratio (%)	Population persons	Ratio (%)	Population persons	Ratio (%)	Population persons	Ratio (%)	Population persons
Apartment Area	54	481,037	82	612,362	72	796,180	82	995,970
Ger Area	46	409,772	38	375,318	38	309,625	18	218,628
Study Area	100	890,809	100	987,680	110	1,105,805	100	1,214,598

II-2. Social Framework (2): Economic Conditions

- The GDP growth rate of UBC is forecasted to fall from 13.0% in 2006 to 4.3% in 2020. However, a GDP growth rate of 5.5% (base case scenario in Mongolia's "Economic Growth Support and Poverty Reduction Strategy, Poverty Reduction Strategy Paper") was used to forecast the amount of waste generated.
- The waste service fund to be established by the "Household and Industrial Waste Management Law" enforced in July 2004, was used for formulating the M/P financial plan.

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II-3. Forecast of Future Waste Flow (1): MSW Generation Amount (1)

- Future MSW generation amount (WGAX) is forecasted to increase in proportion to the increase in number of generation sources (NGSX) : population in case of household waste, number of students in case of school, etc.
- Accordingly, the future MSW generation amount is calculated by multiplying the future generation rate (GRx) by the future number of generation sources (NGSX).
 $WGAX = GRx \times NGSX$
- The future MSW generation rate (GRx) is deemed to increase in proportion with economic growth (GRDP = 5.5%).

22

II-3. Forecast of Future Waste Flow (2): MSW Generation Amount (2)

- The MSW generation rate (GRx) of each generation source may increase in proportion to the growth of GDP per capita.
 - The Japanese statistics, which were recorded from 1963 to 1988 and are the available data of its kind in the world, show the trend of the rate due to the development of the economy as follows:
 1. At the time of developing economy (1963-1970):
Increase of GRx = 0.55 of GDP growth rate
 2. At the time of developed economy (1975-1988):
Increase of GRx = 0.29 of GDP growth rate
- Note: After 1990, generation rate has been constant, about 1.1 kg/ person/day due to promotion of 3Rs

II-3. Forecast of Future Waste Flow (3): MSW Generation Amount (3)

1. Future Number of Generation Sources (NGSX)
 - Future NGSX for Households and School (students) will increase in proportion to the increase of population.
 - Future NGSX for other sources than Households and Schools will increase in proportion to the increase of GRDP, i.e. 5.5 % per annum. But road cleaning length will not changed.
2. Future Generation Rate (GRx)
 - GRx will increase according to the economic growth rate. The coefficient of 0.55 for (GRx/GDP growth rate) obtained in Japan is applied to the forecast.
 - Consequently, GRx of MSWs will increase 3.0 % per annum.
 $5.5 \times 0.55 = 3.025 \Rightarrow \text{Say } 3.0 \%$

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II-3. (4): Future MSW Generation Amount (Winter)

Category	2005	2006	2010	2015	2020
Household Waste	511.0	518.8	548.3	585.4	625.0
General	(183.2)	(195.9)	(252.5)	(341.4)	(452.7)
Ash	(327.8)	(322.9)	(295.8)	(244.0)	(172.3)
Commercial Waste (Restaurant)	10.5	11.4	15.8	24.1	36.4
Commercial Waste (Other Shop)	3.6	3.9	5.5	8.3	12.6
Office Waste	13.7	14.9	20.7	31.5	47.8
Market Waste	3.7	4.0	5.6	8.5	12.9
School Waste	0.8	0.9	1.1	1.4	1.7
Hotel Waste	1.5	1.6	2.3	3.4	5.2
Road Cleaning Waste	10.0	10.3	11.4	12.8	14.0
Total	554.8	565.8	610.7	675.4	755.6

Decrease of ash due to reduce of Ger area population affects very much for future generation. ²⁵

II-3. (5): Future MSW Generation Amount (Summer)

Category	2005	2006	2010	2015	2020
Household Waste	186.7	198.2	249.5	327.5	421.2
General	(186.7)	(198.2)	(249.5)	(327.5)	(421.2)
Ash	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)
Commercial Waste (Restaurant)	11.3	12.3	17.1	25.9	39.3
Commercial Waste (Other Shop)	4.9	5.4	7.5	11.3	17.2
Office Waste	19.0	20.6	28.8	43.6	65.9
Market Waste	7.5	8.1	11.3	17.2	26.0
School Waste	0.4	0.4	0.5	0.5	0.6
Hotel Waste	1.3	1.4	1.9	2.9	4.4
Road Cleaning Waste	17.0	17.5	19.4	21.7	23.8
Total	248.1	263.9	336.0	450.6	598.4

II-3. Forecast of Future Waste Flow (6): Future MSW Composition

- The future waste composition is forecasted by comparing the results of the WACS with the waste data on other countries. The forecast is mainly based on the following assumptions:
 1. The generation rates (amount) of wastes used for containers and package (paper, plastics, bottles & glass and metals) and kitchen waste are assumed to increase in accordance with economic growth rate (GRDP = 2%). => 3.0%
 2. The generation amount of textile, leather and rubber which are extremely low in the current generation amount, are also assumed to rise in accordance with the economic growth rate. However, the growth rate is => 1.5%
 3. Furthermore, the generation amount of grass & wood, ceramic & stone, soil, and miscellaneous will not change. => 0.0%

²⁷

II-3. (7) Future MSW Composition (Winter)

Waste Composition of MSW	2005 (%)	2006 (%)	2010 (%)	2015 (%)	2020 (%)
Kitchen Waste	12.6	13.2	16.3	20.7	25.7
Paper	5.2	5.4	6.7	8.5	10.6
Textile	2.0	2.1	2.4	2.9	3.3
Grass and Wood	0.5	0.5	0.6	0.6	0.6
Plastic	7.8	8.2	10.1	12.8	15.8
Leather and Rubber	0.2	0.3	0.3	0.3	0.4
Combustibles	28.3	29.7	36.4	45.8	56.4
Metal	1.5	1.6	2.0	2.5	3.1
Bottle and Glass	5.4	6.0	7.2	9.3	11.3
Ceramic and Stone	1.9	1.9	2.1	2.3	2.5
Miscellaneous	2.7	2.7	3.0	3.3	3.5
Non-combustibles excluding ash	11.5	12.2	14.3	17.4	20.4
MSW Other than Ash (%)	39.8	41.9	50.7	63.2	76.8
Ash (%)	60.2	58.1	49.3	36.8	23.2
Total	100.0	100.0	100.0	100.0	100.0

Rate of Ash affects MSW composition in winter. ²⁸

II-3. (8) Future MSW Composition (Summer)

Waste Composition of MSW	2005 (%)	2006 (%)	2010 (%)	2015 (%)	2020 (%)
Kitchen Waste	33.8	33.9	34.5	35.2	35.8
Paper	18.9	19.0	19.3	19.7	20.0
Textile	4.8	4.8	4.6	4.3	4.1
Grass and Wood	4.8	4.7	4.2	3.7	3.3
Plastic	15.2	15.2	15.5	15.8	16.1
Leather and Rubber	0.6	0.6	0.6	0.6	0.5
Combustibles	78.1	78.2	78.7	79.3	79.8
Metal	3.5	3.5	3.6	3.6	3.7
Bottle and Glass	10.5	10.6	10.7	11.0	11.2
Ceramic and Stone	6.8	6.6	6.0	5.3	4.6
Miscellaneous	1.1	1.1	1.0	0.8	0.7
Non-combustibles excluding ash	21.9	21.8	21.3	20.7	20.2
MSW Other than Ash (%)	100.0	100.0	100.0	100.0	100.0
Ash (%)	0.0	0.0	0.0	0.0	0.0
Total	100.0	100.0	100.0	100.0	100.0

Rate of kitchen waste is relatively small while rate of paper and plastic is high compare to the other countries.

II-3. (10): Forecast of Future Waste Flow without 3Rs Promotion (M/P)

- The following hypothetical situations were set prior to the formulation of the Master Plan and the future waste flow without 3Rs promotion (without M/P) for the winter and summers seasons in 2020 was forecasted as shown below.
 1. The collection service is provided to all residents in Ulaanbaatar City (UBC).
 2. There is no public sector waste treatment or recycling facility, as is the present situation, and recycling is carried out by the private sector based on economic principles.
 3. Waste picking activities are prohibited at the disposal site because sanitary landfill is carried out.

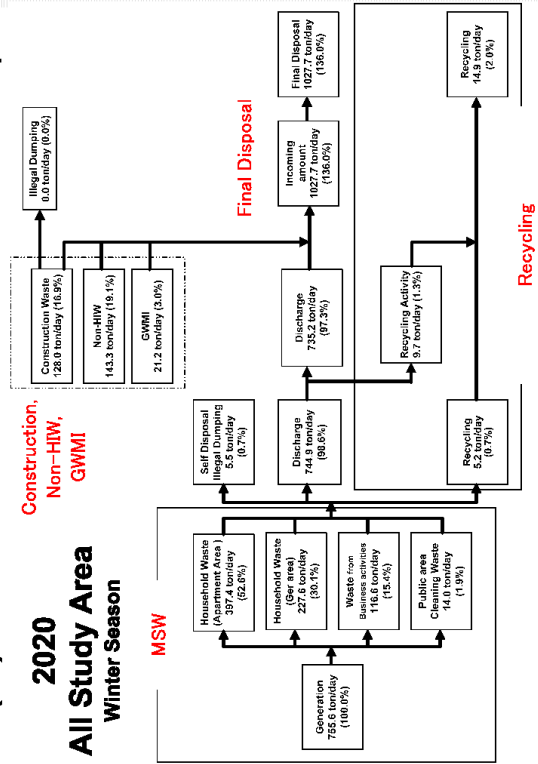
II-3. (9): Other Wastes than MSW

- The future generation amount of industrial, medical and construction waste was forecasted based on the following assumptions:

1. Generation rate does not change.
2. Industrial waste will increase in proportion to the economic growth rate. => 5.5%
3. Waste from medical institutions will increase in proportion to the population growth rate.
4. Construction waste will increase in proportion to the economic growth rate.

	2006 (ton/day)	2020 (ton/day)
Non-Hazardous Industrial Waste	67.8	143.3
Hazardous Industrial Waste	NA	NA
General Waste from Medical Institutions	15.2	20.8
Infectious/Hazardous Medical Waste	1.6	2.2
Construction Waste in Winter	60.6	128.0
Construction Waste in Summer	123.0	260.0

II-3. (11): Waste Stream in 2020 in Winter: without M/P

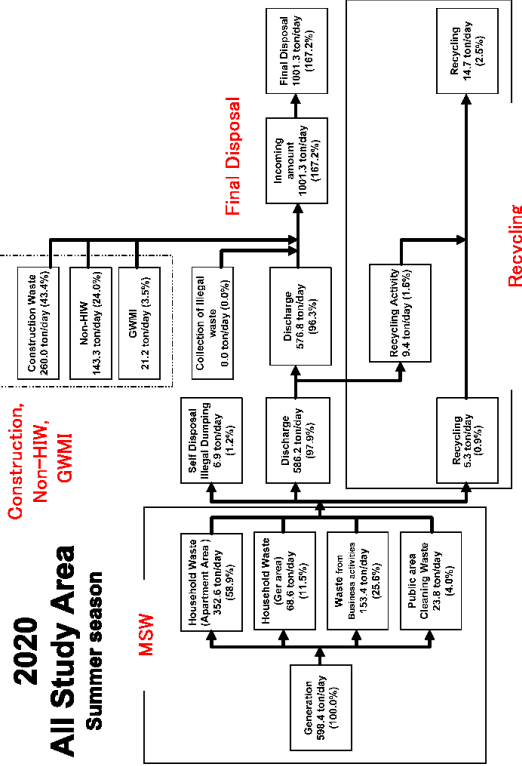


II-3. (13): Forecast of Future Waste Stream with 3Rs Promotion (M/P)

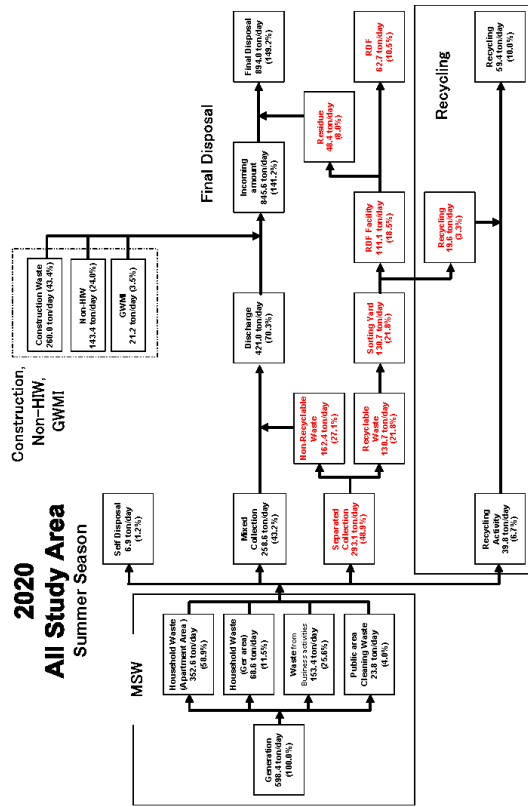
Future waste stream with M/P implementation was drawn up after the selection of optimum technical system. Then, target of M/P technical system was set as follows:

Items	Present (2006)	1st Phase (2010)	2nd Phase (2015)	3rd Phase (2020)
Waste Collection Rate (%)	100	100	100	100
• Apartment Area	42.1	100	100	100
• Ger Area				
Self-disposal and improper disposal (%)	54.2	1.2	1.0	0.7
• Winter	20.2	2.6	1.9	1.2
• Summer				
Separate collection in apartment area (%)	0	15	40	70
• Separate collection rate (%)	0	0	289,809	634,432
• Covered population (person)				
Recycling Rate (%)	3.0	4.8 (1.0)	9.3 (3.8)	16.9 (8.9)
• Winter	6.6	8.4 (1.7)	13.6 (5.3)	20.5 (10.5)
• Summer				
Final Disposal Method	Open Dumping		Sanitary Landfill Level 4	
• NEDS			Sanitary Landfill Level 2	
• Other 3 disposal sites				

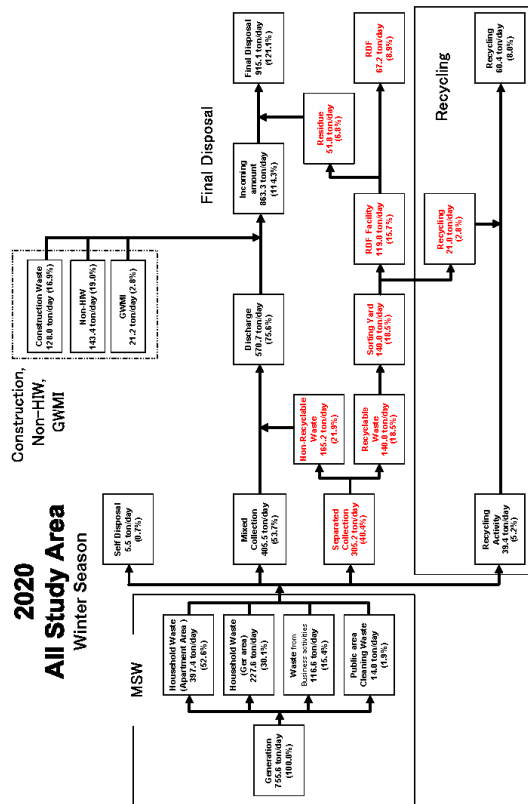
II-3. (12): Waste Stream in 2020 in Summer: without M/P

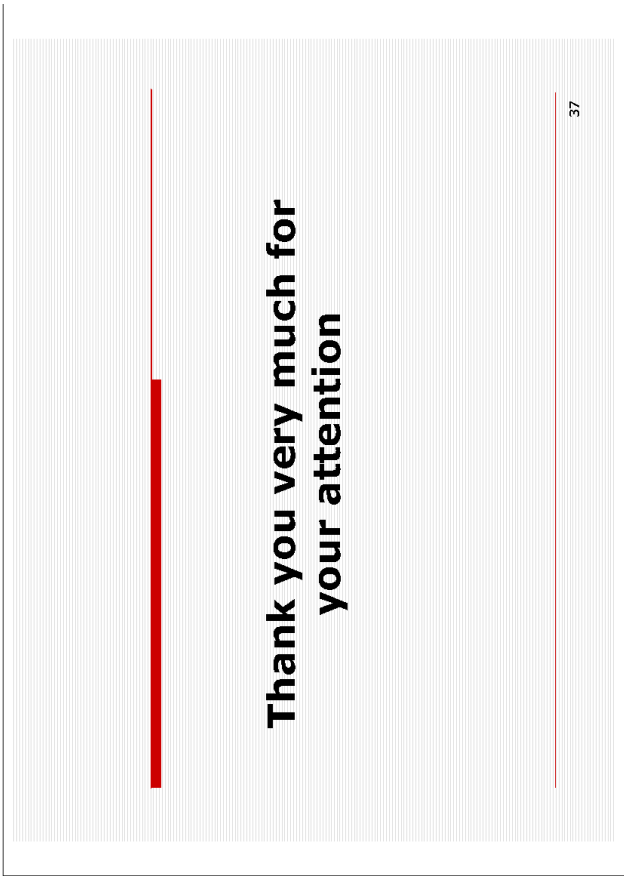


II-3. (15): Waste Stream in 2020 in Summer: with M/P



II-3. (14): Waste Stream in 2020 in Winter: with M/P





d.8 Document 8: Plan and operation of collection system

<p>Doc 8</p> <p>Plan and Operation of Collection System</p> <p>of the Workshop</p> <p>for Formulation and Implementation of SWM M/P at selected provincial level based on the experience in UBC</p> <p>Jun 29, 2011</p> <p>Counterparts and JET of the Project for Strengthening the Capacity on SWM in UBC</p>	<p>Contents</p> <ol style="list-style-type: none">1. Outline of Collection and Haulage System2. Time and Motion Survey3. Applicable Collection and Haulage System4. Master Plan of Collection and Haulage System in MUB5. Strategy for the Collection Improvement6. Costing for Implementation of MP
<p>1. Outline of Collection and Haulage System</p>	<p>Old SWM was Easy and Simple.</p> <p>SWM was just</p> <ul style="list-style-type: none">■ collection waste■ carrying waste■ disposing of waste. <p>This was enough</p> <ul style="list-style-type: none">■ when the waste amount was little.■ when most waste were biodegradable■ when the objective was only sanitation.

The Situation has Changed!

- ❑ Population has increased.
- ❑ People have got richer. They buy more and dispose more.
- ❑ The waste amount has been rapidly increasing.
- ❑ Packaging wastes (paper, plastic, metal, glass) have increased due to supermarkets.
- ❑ Improvement of roads has highlighted the ugly view of waste scattering.
- ❑ SWM has to target not only "Sanitation" but also "Good and Beautiful Environment".
- ❑ People have got more selfish. Less cooperation.

They have caused:

- ❑ Many waste scattering and heaps.
- ❑ Many illegal dumping of waste.
- ❑ Huge SWM expenditure.
- ❑ Serious environmental impacts by landfill.
- ❑ Many complains by people.
- ❑ Negative impacts to the tourist industry.

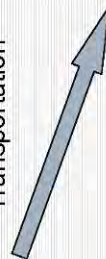
Privatization solve these problems?

- ❑ Private sector's objective is only maximization of profit.
- ❑ SWM's objective is sanitation, environmental protection, beautiful town, etc.
- ❑ Both parties' objectives never match.
- ❑ Unless UBC strictly control and supervise private companies, the situation become much worse.

Old Fashion Solid Waste Management



Transportation



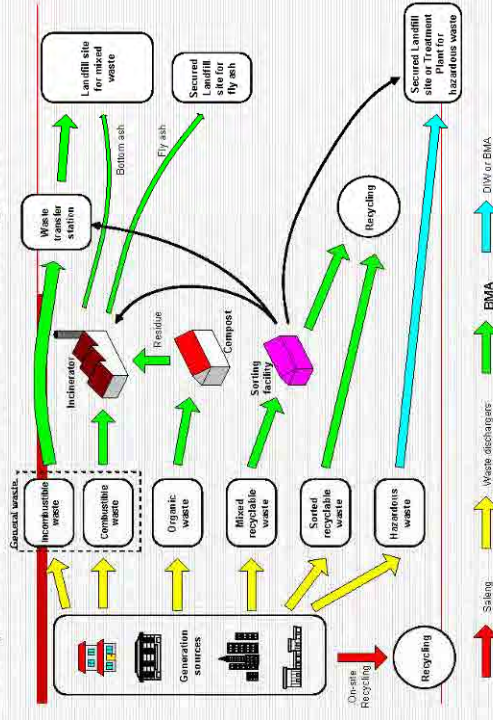
Waste Disposal



Very Simple

Very complicated, especially collection and transportation.

Proposed SWM for Bangkok

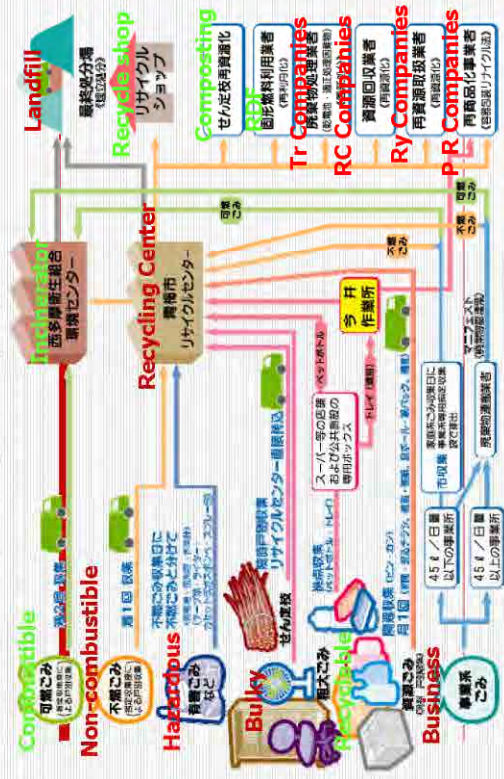


Why Complicated? Because All Technologies Require Separate Collection.



- Incineration Plant** accept only combustible waste.
- Recycling center** accept only recyclables.
- Compost plant** accept only bio-degradable waste.
- You have to educate people to discharge waste separately.
- Separated wastes have to be transported to the different plants and disposal sites.
- Can you force waste collection company to do so?

SWM in Ome City in Japan



2. Time and Motion Survey conducted in 2005 at UBC

Collection System

- Bell collection
- Apartment with dust chute
- Communal container collection
- No proper collection system
- Ger area collection

Survey

- Survey Period
 - From 17 January till 28 January 2005
- Survey Sites
 - Byanzurukh
 - Apartment: 2 khoroo
 - Gel: 3 khoroo
 - Chingeltei
 - Apartment: 2 khoroo
 - Gel: 3 khoroo

2011/7/25 JICA/S&P 13



Apartment: Dust Chute Collection

- Garbage Collection after 1 month.
- Nobody notice it full.
- Chute often clogs.
- Garbage often burn both in the chamber and in the chute.
- Very difficult to load garbage to the truck.
- Very unsanitary.
- It is very convenient system for residents, but nobody care garbage after dropping it to the chute.
- Dust chute should be banned!



Apartment: Bell Collection

- When the truck come, it made horn to inform of its arriving. Then people carry their garbage to the truck.
- Cleaners and guards mainly carry garbage.
- This system is well functioning.



Apartment: Communal Container Collection System

- ❑ Nobody take care public containers due to no ownership feeling.
- ❑ Garbage can't drop to the truck due to being frozen.
- ❑ Waste pickers scatter garbage to collect cans and plastic bottles.
- ❑ People burn garbage in containers for warming.
- ❑ Wheels and a cover are easily damaged.
- ❑ Using communal container for Apartment should be banned!
- ❑ This system is suitable for business waste.

Apartment: No Discharge & Collection Rule

- ❑ Waste scattered due to no garbage storage system.
- ❑ Unsanitary
- ❑ Difficult to collect garbage.



Ger Area: Fee Collection



Fee collector

Supporter

Ger Area

- ❑ People are responsible for loading their garbage. Good public cooperation.
- ❑ Cover garbage with sheet to prevent waste scattering.
- ❑ Many people cooperate for loading garbage.



In Tokyo
Garbage Discharge System



In Tokyo: **Plastic bag must be semitransparent to protect collection workers from accidents.**



In Tokyo: **Using plastic bags**



Garbage Discharge Rule in Tokyo

The notice board showing the waste discharge rule is placed at every collection station.



Garbage Discharge Rule in Katsushika-ward, Tokyo

- Paper, glass, tins on Mon. before 8am
- Combustible waste on Wed.& Sat before 9:30am
- Incombustible waste on Fri before 8am
- Bulky waste apply to the office by phone (disposal fee depending on items)
- Pet bottles carry to recycle bins at shops (producers are responsible for collection)
- Nonresidential waste pay as you throw

Recyclable Waste



Primary collection by Tricycles in Viet Nam



Container is loaded on a dump truck with a crane.



Garbage Hopper at a Local Market



Findings (1)

1. Very long working hours, from 9am until 7-9pm.
2. No authorized collection route.
3. No authorized collection schedule.
4. Residents don't know the collection days.
5. In Bayanzurukh, only one collection worker per truck. Rental contract system minimize workers and petrol but lengthen the working hours.
6. Most of collection trucks use gasoline.
7. Russian trucks consume lots of gasoline. 4 to 5 times of Japanese trucks.
8. Driver repair trucks. → Difficult for drivers to repair modern trucks.

Findings (2)

9. TUK strictly control petrol.
10. Recoding of trucks at the Ulaan Chulute landfill is not so accurate.
11. Most collection crew take no lunch due to no money.
12. In Apartment area, the Bell collection functions very well. This should be the standard collection system for Apartment.
13. In Ger area, the fee collection is the main constrain for the collection work.
14. Present condition of fee collection function well. But it creates many problems as well.
15. TUK and rental contract is the big constrain for the improvement of collection system.

3. Screening of Applicable Collection and Haulage System

Screening Results of Storage System

	Residential waste in Apartment Area	Residential waste in Ger Area	Other waste
Dust Chute	Unsuitable	Not applicable	Unsuitable
Disposable containers (Paper or plastic sacks)	Suitable	Suitable	Suitable
On-site refuse storage	Suitable	Unsuitable	
Small containers (about 0.2 m ³)	Unsuitable	Suitable	Suitable
Medium containers (1 m ³)	Unsuitable	Unsuitable	Suitable
Large containers (5 to 10 m ³)	Unsuitable	Unsuitable	Suitable

Storage System

- Dust Chute
- Disposable Containers (sackcloth, paper sacks, plastic bags)
- On site waste storage
- Small containers (about 0.2 m³)
- Medium Containers (1 to 2 m³)
- Large Containers (5 to 10 m³)

Discharge System

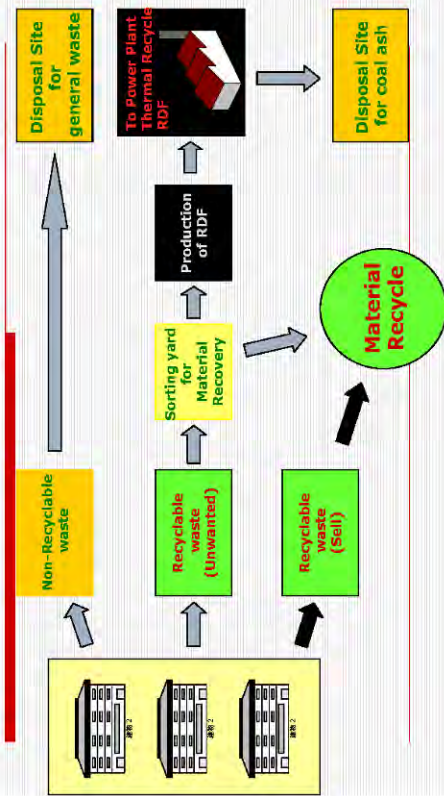
- Discharge system is closely related to the storage system and collection system
1. Mixed Discharge System
 2. Separate Discharge System
 3. Discharge to the drop off station
 4. Bring to buy back station

Collection and Haulage System

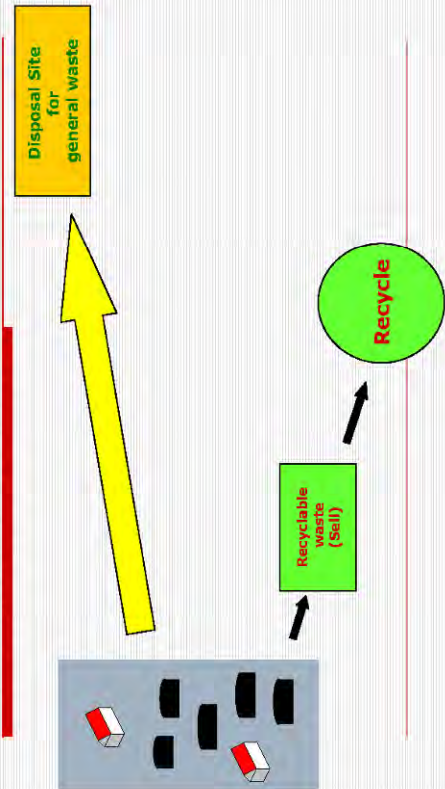
- Collection Frequency
- Mixed or Separate Collection
- Collection System
 - Door to door, Road kerb, Entrance to entrance,
- Collection Schedule
- Collection Equipment
 - Tricycle, CT, DT, Railway, Ship
- Direct Transportation or Transfer station

4. Master Plan of Collection and Haulage System in MUB

Master Plan of Waste Stream for Planned Area



Master Plan of Waste Stream for Unplanned Area



Discharge & Collection System Planned Area



1. Separate collection
 - General waste: 2 days/week, fixed days
 - Recyclable waste: 1 day/week, fixed days
2. Compactor truck
3. Entrance collection with bell system
 - Residents discharge their waste inside of the entrance of the apartment.
 - When a compactor truck comes, it informs of its arrival by playing music.
 - Then guards and cleaners of apartments carry waste to the compactor truck for loading.

Discharge & Collection System Unplanned Area



1. **Mixed collection**
 1 day/2 weeks, fixed days
2. **Dump truck**
3. **Door to door collection with bell system**
 - Residents store their waste inside of the Hasha.
 - When a truck come, it informs of its arrival by playing music.
 - Then residents carry waste to the truck for loading.

Or, Curb-side collection with bell system.

Special Collection



Discharge & Collection System Special Order

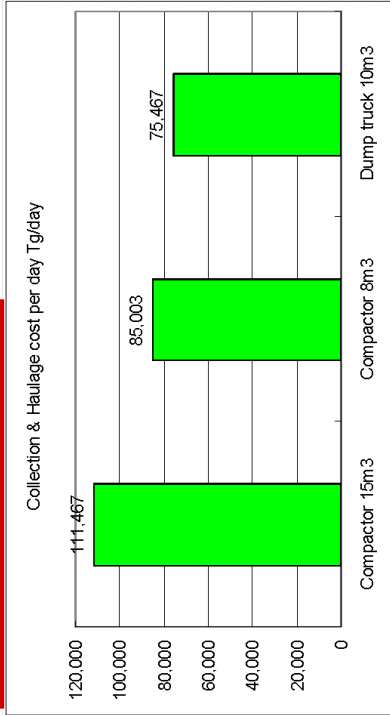
- Waste which are not suitable for regular collection
- Large amount of waste
- Factories, Supermarkets, Hotels, Restaurants, large amount of waste from residence, etc.
- Bulky waste
- Furniture, TV, Refrigerator, Washing machine, Computer, etc.
- Request collection by telephone
- Special fee

5. Strategy for the Collection Improvement

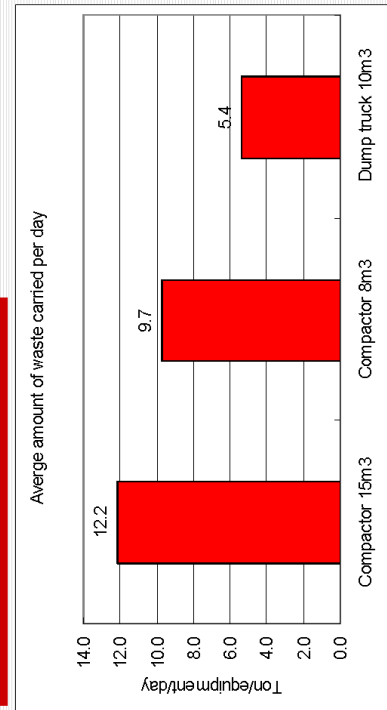
Assumed Bulk density of waste

	Area	Original condition	After compaction
Compactor 15m ³ & 8m ³	Planned	0.20 t/m ³	0.45 t/m ³
Dump truck 10m ³	Un-planned	0.30 t/m ³	-

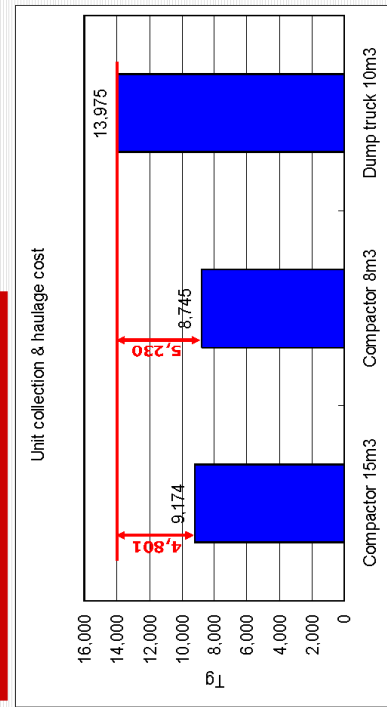
Collection & Haulage Cost per Equipment per Day



Average Amount of Waste Carried per Day

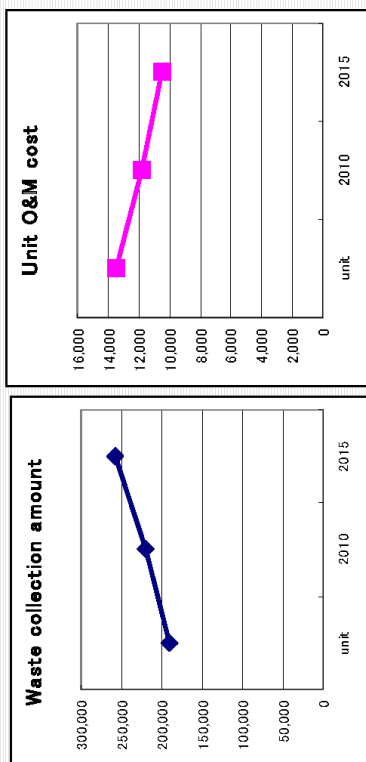


Collection & Haulage Cost per Ton of Waste



Compactor is cheaper by 5000Tg per ton of waste.

Waste Collection Amount vs Unit Collection Cost



How much can Collection Cost is reduced?

- Waste amount in planned are in 2015: 133,000 ton
- The difference of unit cost between a dump truck and a compactor: 5,000Tg/ton
- Different amount in 2015: 133,000ton x 5,000Tg/ton= 665million Tg. can be saved in 2015.

Strategy to achieve 100% collection rate at the minimum cost.

1. To minimize the total collection cost, all waste in Planned Area is collected by compactor trucks.
2. Extra budget squeezed in Planned area is spent for un-planned area.
3. Common 6 ton dump truck is used for un-planned area because compactor is unsuitable for waste there.

6. Costing for Implementation of Master Plan

1. Calculation of Necessary Equipment-1 (ex. Sukhbaatar District)

Waste generation amount per day		Waste collection amount per day by type of the collection vehicle					
Season	Type of area	Waste source	unit	2005	2010	2015	2020
Winter	Planned area	Apartment area	t/d	11.8	18.5	27.9	40.5
		Business area	t/d	6.2	9.0	14.0	21.1
		Roads and Parks	t/d	2.4	2.7	2.9	3.0
	Unplanned area	Sub-total Aw	t/d	20.4	30.2	44.8	64.6
		Ger area General	t/d	10.2	10.6	10.2	8.3
		Ger area Ash	t/d	49.3	44.5	36.7	25.9
Sub-total Bw		t/d	59.5	55.1	46.9	34.2	
Total		t/d	79.9	85.3	91.7	98.8	
Summer	Planned area	Apartment area	t/d	10.5	16.5	24.8	35.9
		Business area	t/d	7.4	11.2	17.1	26.0
		Roads and Parks	t/d	4.1	4.5	4.8	5.1
	Unplanned area	Sub-total As	t/d	22.0	32.2	46.7	67.0
		Ger area General	t/d	12.7	13.2	12.6	10.3
		Ger area Ash	t/d	0.0	0.0	0.0	0.0
Sub-total Bs		t/d	12.7	13.2	12.6	10.3	
Total		t/d	34.7	45.4	59.3	77.3	

Waste Collection Amount per day by type of the collection vehicle

Waste collection amount per day by type of the collection vehicle		Waste collection amount per day by type of the collection vehicle					
Season	Type of area	Waste source	unit	2005	2010	2015	2020
Winter	Compactor	Apartment	t/d		18.5	27.9	40.5
		Small business	t/d		4.5	7.0	10.6
		Roads and Parks	t/d		2.7	2.9	3.0
	Dump truck	Large business	t/d		4.5	7.0	10.6
		Sub-total Aw	t/d		30.2	44.8	64.6
		All waste	t/d		55.1	46.9	34.2
Sub-total Bw		t/d		85.3	91.7	98.8	
Summer	Compactor	Apartment	t/d		16.5	24.8	35.9
		Small business	t/d		5.6	8.6	13.0
		Roads and Parks	t/d		4.5	4.8	5.1
	Dump truck	Large business	t/d		5.6	8.6	13.0
		Sub-total As	t/d		32.2	46.7	67.0
		All waste	t/d		13.2	12.6	10.3
Sub-total Bs		t/d		13.2	12.6	10.3	
Total		t/d		45.4	59.3	77.3	

Waste Collection Amount per day by type of Vehicle

Waste collection amount per day by type of the collection vehicle (7days/week)		Waste collection amount per day by type of the collection vehicle (6days/week)					
Season	Vehicle type	Waste source	unit	2005	2010	2015	2020
Winter	Compactor	Sub-total Aw	t/d		30.2	44.8	64.6
		Sub-total Bw	t/d		55.1	46.9	34.2
		Total	t/d		85.3	91.7	98.8
Summer	Compactor	Sub-total As	t/d		32.2	46.7	67
		Sub-total Bs	t/d		13.2	12.6	10.3
		Total	t/d		45.4	59.3	77.3

% of Waste carried by each type of collection vehicle

% of waste carried by each type of collection vehicle		% of waste carried by each type of collection vehicle					
Season	Type of area	Type of vehicle	unit	2005	2010	2015	2020
Winter	Planned area	Compactor 15m3	%		80%	80%	80%
		Compactor 8m3	%		20%	20%	20%
		Unplanned and Dump truck 10m3	%		100%	100%	100%
Summer	Planned area	Compactor 15m3	%		80%	80%	80%
		Compactor 8m3	%		20%	20%	20%
		Unplanned and Dump truck 10m3	%		100%	100%	100%

Waste collection amount per day by type of the collection vehicle (6days/week)		Waste collection amount per day by type of the collection vehicle (6days/week)					
Season	Vehicle type	Waste source	unit	2005	2010	2015	2020
Winter	Compactor	Sub-total Aw	t/d		35.2	52.3	75.4
		Sub-total Bw	t/d		64.3	54.7	39.9
		Total	t/d		99.5	107.0	115.3
Waste of Compactor	Dump truck	Sub-total As	t/d		37.6	54.5	78.2
		Sub-total Bs	t/d		15.4	14.7	12.0
		Total	t/d		53.0	69.2	90.2

% of waste carried by each type of collection vehicle		% of waste carried by each type of collection vehicle					
Season	Type of area	Type of vehicle	unit	2005	2010	2015	2020
Winter	Planned area	Compactor 15m3	t/day		28.2	41.8	60.3
		Compactor 8m3	t/day		7.0	10.5	15.1
		Unplanned and Dump truck 10m3	t/day		64.3	54.7	39.9
Summer	Planned area	Compactor 15m3	t/day		30.1	43.6	62.5
		Compactor 8m3	t/day		7.5	10.9	15.6
		Unplanned and Dump truck 10m3	t/day		15.4	14.7	12.0
Total			t/day		53.0	69.2	90.2

Average trip per day by type of vehicle

unit	Haulage distance	Average trip no. per day		Average haulage amount per trip	
		trips/d	trips/d	t/ trip	t/ trip
Planned	15.5	2	3	Compactor 8m3	Dump truck 10m3
Unplanned	18.5	1	2	6.08	3.24 3.24

Number of Vehicle required

Roundup required number of equipment.

Season	Type of vehicle	unit	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Winter	Compactor 15m3	nos	3	3	3	3	4	4	4	4	5	5	5
	Compactor 8m3	nos	1	1	1	1	2	2	2	2	2	2	2
	Dump truck 10m3	nos	12	12	12	11	11	10	10	10	9	8	8
Summer	Compactor 15m3	nos	16	16	16	15	17	17	16	17	16	15	15
	Compactor 8m3	nos	5	6	6	7	7	8	8	9	10	10	11
	Dump truck 10m3	nos	2	2	2	2	2	2	2	2	2	3	3
	Compactor 15m3	nos	3	3	3	3	3	3	3	3	3	3	3
	Dump truck 10m3	nos	10	11	11	12	12	13	13	14	16	16	17

Price of Each Equipment

	Basic price	Basic price	Life year	Salvaged value
	USD	Tg	years	Tg
Compactor truck 15m3, 10ton	95,000	114,000,000	8	11,400,000
Compactor truck 8m3, 6ton	80,000	96,000,000	8	9,600,000
Dump truck 10m3, 6ton	65,000	78,000,000	8	7,800,000
Skipper truck 5m3		0	8	0
Wheel loader	130,000	156,000,000	12	15,600,000
Wheel backhoe	100,000	120,000,000	12	12,000,000

Number of Vehicles and Amount to be Invested

Number of equipment procured

Season	Type of vehicle	unit	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Winter	Compactor 15m3	nos	3	0	0	0	1	0	0	1	3	0	0	0
	Compactor 8m3	nos	1	0	0	0	1	0	0	1	0	0	0	0
	Dump truck 10m3	nos	0	0	0	0	0	0	0	0	0	0	0	0
Investment for equipment (cash base)	Compactor 15m3	1000tG	342,000	0	0	0	14,000	0	0	114,000	342,000	0	0	0
	Compactor 8m3	1000tG	96,000	0	0	0	96,000	0	0	96,000	0	0	0	0
	Dump truck 10m3	1000tG	0	0	0	0	0	0	0	0	0	0	0	0
		1000tG	440,000	0	0	0	210,000	0	0	114,000	438,000	0	0	0

O&M cost per each truck

O&M Cost

Items	Unit	Compact or 15m ³ 8m ³	Compactor 8m ³	Dump truck 10m ³
A Distance	km	15.5	15.5	18.5
B Diesel consumption per km/l	km/l	2	5	3
C Collection and discharged minutes	minutes	123	69	123
D Efficiency for working hours	hours	0.9	0.9	0.9
E Diesel consumption per min/l	min/l	15	30	30
F Diesel quantity for travel liter/trip	liter/trip	15.5	62	12,333,333
G Diesel quantity for collect liter/trip	liter/trip	7.5	2.07	3.75
H Total consumption quantity liter/trip	liter/trip	23	8.27	16,083,333
I Unit rate of diesel Tg./liter	Tg./liter	840	840	720
J Fuel cost per trip Tg./trip	Tg./trip	19,320	6,947	11,580
K Trip nos per day Trip/day	Trip/day	2	3	2
L Fuel cost per day Tg./day	Tg./day	38,640	20,840	23,160
M Depreciation cost Tg./day	Tg./day	0	0	24,041
N Maintenance cost Tg./day	Tg./day	21,863	18,411	14,959
O Salary Tg./day	Tg./day	16,667	16,667	16,667
P O&M cost per day Tg./day	Tg./day	77,170	55,918	78,827
Q Unit cost per ton of waste Tg./ton	Tg./ton	6,346	5,753	14,598

O & M Cost

O&M Cost per day

Season	Type of vehicle	unit	2010	2015	2020
Winter	Compactor 15m ³	Tg/d	231,509	308,679	385,846
	Compactor 8m ³	Tg/d	55,918	111,836	111,836
	Dump truck 10m ³	Tg/d	945,920	867,093	630,613
			1,233,347	1,287,608	1,128,298
Summer	Compactor 15m ³	Tg/d	385,848	617,357	848,866
	Compactor 8m ³	Tg/d	111,836	111,836	167,754
	Dump truck 10m ³	Tg/d	236,480	236,480	236,480
			734,164	965,673	1,253,101

O&M Cost per year

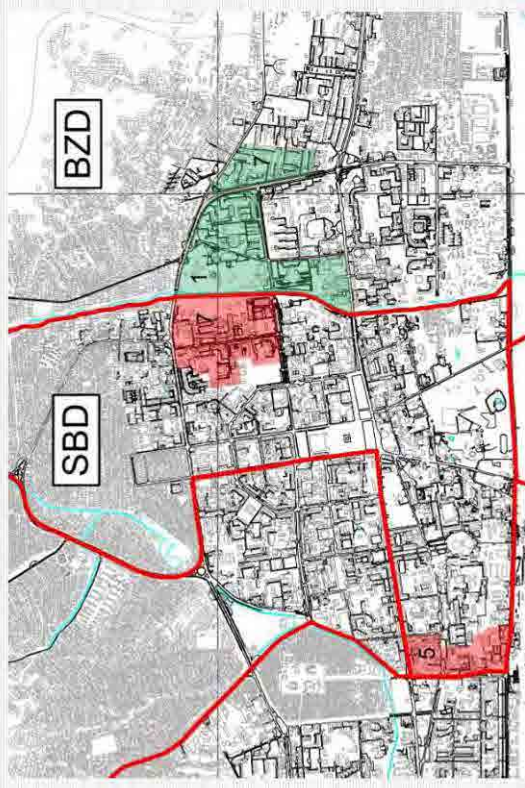


Season	Type of vehicle	unit	2010	2015	2020
Winter	Compactor 15m ³	1000Tg/y	56,257	75,009	93,761
	Compactor 8m ³	1000Tg/y	13,588	27,176	27,176
	Dump truck 10m ³	1000Tg/y	229,859	210,704	153,239
243 days/y			299,703	312,869	274,176
Summer	Compactor 15m ³	1000Tg/y	47,074	75,318	103,562
	Compactor 8m ³	1000Tg/y	13,644	13,644	20,466
	Dump truck 10m ³	1000Tg/y	28,851	28,851	28,851
122 days/y			89,568	117,812	152,878
			389,271	430,701	427,055

Summary of Cost

	Investment	O&M
2009	4,296,054	0
2010	0	3,045,706
2011	228,000	3,087,680
2012	96,000	3,098,026
2013	666,000	3,065,632
2014	288,000	3,182,776
2015	342,000	3,146,114
2016	342,000	3,231,304
2017	4,125,595	3,276,581
2018	324,000	3,298,203
2019	433,200	3,337,283
2020	-3,611,625	3,364,134

Thank you for your Attention

d.9 Document 9: Site visit of 3R promotion sites, workshop, etc.

<p>Doc 9</p> <p>Site visit to SBD #7</p> <p>PP1: PP of Public cooperation for improvement of waste discharging manner and waste separation</p> <p>Procedure:</p> <ol style="list-style-type: none"> 1. Improvement of waste discharging manner of the residents 2. Fix the waste collection schedule 3. Introduce of bell collection 4. Closure of dust chutes and ODP 5. Promoting waste separation at source and community recycling 	<p>Selected Khoroo</p> 
	  <p>Weekly AOU Meeting Business meeting Public meeting Waste education</p>

Monitoring Results -1



Waste collection before closure of dust chute:
Wastes were not in the bags and accumulated inside. Collection worker needed to scrape out the waste and load on the vehicle, it took few hours.
Collection frequency was once a week

Waste collection after closure of dust chute:
Watchmen take out the wastes in the bags on outside before the collection vehicle comes.
Collection worker only load those bags on the vehicle. The collection efficiency was drastically improved, it takes few minutes. Collection frequency is three times a week.

Monitoring Results -2



Closed dust chute at Apt.6 SBD#7
Notice to inform about the closure and discharging rule was put on.

Beside the closed dust chute: The resident put out the waste only once a day by designated time, the waste shall be put into the bag, put beside the dust chute or the landing and Watchmen collect them.

New Collection Schedule Once/week → 3times/week with bell collection



	Odd days	Even days
	Selbe township	Selbe township
	Apart-9/1 & 5/1	Apart-9
	Apart-12 & 3/3	Apart-8
	Apart-4	Apart-7
	Apart-6	Apart-10
	Apart-5	
	Apart-5A	
	Apart-18	Apart-26
	Apart-7A	Tegsh AOU
	Apart-28	Apart-13
	Tegsh AOU	
Morning (9:00-12:30)		
Afternoon (14:50-18:00)		

Monitoring Results -3

Tegsh AOU



Before closure of ODP, not only the residents but those bars and restaurants nearby discharge the waste. Street waste pickers or stray dogs scattered the waste and make the area insanitary condition.