5.3 Access Road Development

5.3.1 Introduction

The accessibility is one of the most significant factors to prioritize the terminal development. In order to make use of the new terminal, it is necessary to provide a proper access road which can connect the new terminal with the urban area or industrial zone and accommodate the future cargo demand. In this section the concept, design, project cost and implementation schedule of the access road are described for each candidate terminal (North Kalibaru, Cilamaya, Tangerang) which were selected based on the future traffic demand and topography and geography around the proposed sites and the characteristics of the roads.

The design period is 2030 for all 3 terminals. However, for North Kalibaru the access road for Phase 1 is deemed to be an "Urgent project" and therefore, the design period for that road only is 2014. Pre-feasibility study for access road in "Urgent project" is described in Chapter 9.

The access road to the candidate port terminal is studied and evaluated based on the following criteria.

1) Accessibility

The alignment and scale of access road should be determined in accordance with the traffic flow related to port traffic. The access road should connect with the existing or planned road network.

2) Project cost

The project cost mainly depends on the road length and road structure. To minimize the project cost, it is preferable to shorten the road length and apply the embankment type as much as possible. In addition, the alignment should be set up to reduce the length of structure section which largely affects the project cost.

3) Land acquisition

Land acquisition is always a significant issue for road projects. In Indonesia, many projects have been suspended delayed, revised and cancelled because an agreement with residents and land owners could not be reached. The route of the access road should affect as few houses and buildings as possible.

The location of the candidate terminals is shown in Figure 5.3-1.

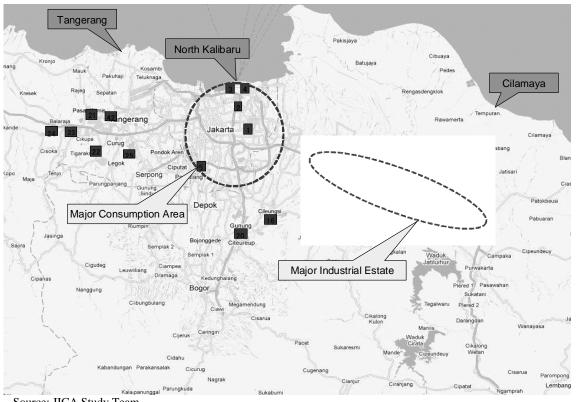


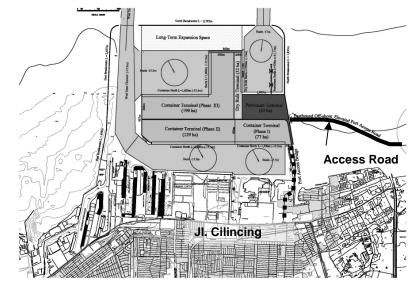
Figure 5.3-1 Location of candidate new terminals

5.3.2 Access Road Development for the Master Plan at North Kalibaru

(1) Summary of access road

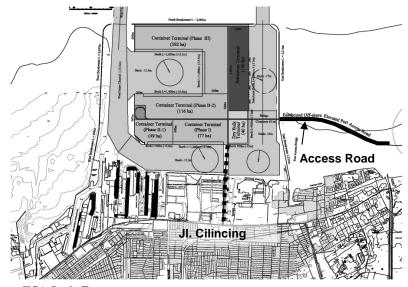
The project of North Kalibaru is the expansion of the existing Tanjung Priok Terminal. The proposed terminal will be constructed on the land reclamation area off shore of Jakarta bay.

Two alternatives for the layout of the new terminal of North Kalibaru are proposed by the Study Team. Consequently, an access road is also designed for each layout. In order for traffic on the new access road to avoid the currently congested road network in Jakarta Metropolitan Area, the access road will be planned to connect from the new terminal to East Metropolitan Region through the off shore area. Two alternative terminal layouts are shown in Figure 5.3-2 and Figure 5.3-3.



Source: JICA Study Team

Figure 5.3-2 Terminal layout for North Kalibaru (Alternative 1)



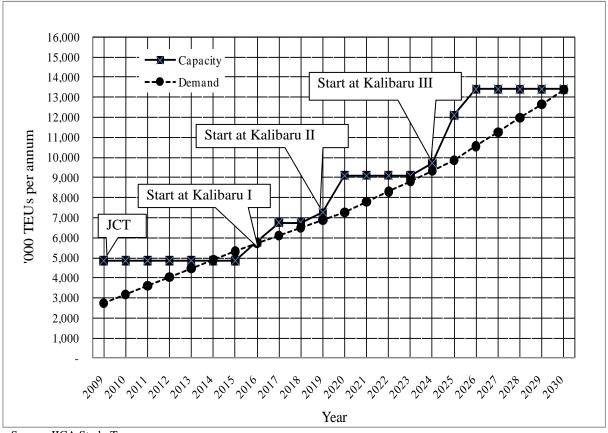
Source: JICA Study Team

Figure 5.3-3 Terminal layout for North Kalibaru (Alternative 2)

(2) Traffic demand forecast

The development of North Kalibaru is divided into three phases based on future cargo demand and construction schedule. The targeted annual capacity of North Kalibaru will reach 1.9 million TEU in Phase 1, 3.2 million TEU in Phase 2 and 4.3 million TEU in Phase 3. The total cargo capacity of North Kalibaru will reach 9.4 million TEU. Total cargo handing capacity of Tanjung Priok Terminal will reach 13.4 million TEU including the existing capacity of 4.0 million TEU.

Based on the above forecasts, generated traffic from/to the new terminal of North Kalibaru is estimated for each phase.



Source: JICA Study Team

Figure 5.3-4 Phased Development of New Container Terminal for North Kalibaru

1) Phase 1

Phase 1 of North Kalibaru terminal will start operation with a handling capacity of 1.9 million TEU. The number of containers is converted into the amount of traffic based on the following assumptions:

- Maximum cargo volume is 1.9 million TEU.
- 20 foot trailer and 40 foot trailer ratio is 1:1.
- All trailers shall be fully loaded from/to North Kalibaru.
- The proportion of other traffic compared to the containers is assumed to be 10% for passenger cars and 80% for medium trucks, based on the result of a traffic survey at Tanjung Priok Port and the condition of surrounding area.
- Passenger Car Units (PCU) for heavy trucks, medium trucks and passengers is 3.0, 2.0 and 1.0 respectively. (According to Design standards in Indonesia)

Therefore, estimated traffic volume for Phase 1 is as follows:

Vehicle type	Traffic volume (Nos/year)	Traffic volume (PCU/day)
Heavy trucks (20 foot containers)	633,000	5,203
Heavy trucks (40 foot containers)	633,000	5,203
Medium Trucks	1,013,000	5,551
Passenger cars	127,000	347
Total		16,304

 Table 5.3.2-1
 Estimated traffic volume for Phase 1 of North Kalibaru

2) Phases 2 and 3

The terminal of North Kalibaru will be expanded in 2019 for Phase 2 and in 2024 for Phase 3. Planned additional handling capacity of North Kalibaru Phase 2 is 3.2 million TEU and 4.3 million TEU for Phase 3. Total capacity of North Kalibaru will reach 9.4 million TEU including that for Phase 1.

The traffic volume at the period of opening Phases 2 and 3 shall be estimated based on the following assumptions:

- Maximum cargo volume is 5.1 million TEU for Phase 2 and 9.4 million TEU for Phase 3.
- 20 foot trailer and 40 foot trailer ratio is 1:1.
- All trailers shall be fully loaded from/to North Kalibaru.
- The proportion of other traffic compared to the container is assumed to be 10% for passenger cars and 80% for medium trucks, based on the result of a traffic survey at Tanjung Priok Port and the condition of surrounding area.
- Passenger Car Units (PCU) for heavy trucks, medium trucks and passengers is 3.0, 2.0 and 1.0 respectively. (According to Indonesian Design standards)

Table 5.3.2-2	Estimated traffic volume for Phase 2 of North Kalibaru
---------------	--

Vehicle type	Traffic volume (Nos/year)	Traffic volume (PCU/day)
Heavy trucks (20 foot containers)	1,700,000	13,972
Heavy trucks (40 foot containers)	1,700,000	13,972
Medium Trucks	2,720,000	14,904
Passenger cars	340,000	932
Total		43,780

Source: JICA Study Team

Table 5.3.2-3 Estimated traffic volume for Phase 3 of North Kalibaru

Vehicle type	Traffic volume (Nos/year)	Traffic volume (PCU/day)
Heavy trucks (20 foot containers)	3,133,000	25,750
Heavy trucks (40 foot containers)	3,133,000	25,750
Medium Trucks	5,012,000	27,463
Passenger cars	627,000	1,717
Total		80,680

After opening Phase 2 for North Kalibaru, there are two access roads available, one is the arterial road in the south direction and the other is the dedicated road in the east direction.

According to the result of the traffic survey, 65% of traffic shall pass through the dedicated access road (to East) and 35% of traffic shall pass through the arterial road (to South and West). The estimated traffic volume in 2030 is 52,442 PCU/day on the dedicated road and 28,238 PCU/day on the arterial road.

(3) Preliminary design of access road

1) Design standards

"Ketentuan Teknik, Tata Cara Pembanguan Dan Pemeligaraan Jalan Tol (Technical provision, method of development and maintenance for toll roads)" issued by the Directorate General of Highways of the Ministry of Public Works in June 2001 is used as the main design standards for the design of access roads. However, some items are modified so as to be in accordance with the characteristics of the designed road and consistent with similar roads recently designed in Indonesia.

The geometric design standards of the access road for North Kalibaru are shown in Table 5.3.2-4.

No.	Item	Unit	Design Standard
1.	Design speed	km/h	80
2.	Cross Section Element		
	-Lane Width	m	3.60
	-Left Shoulder Width	m	3.00
	-Right Shoulder Width	m	1.00
	-Median Width	m	3.00
	-Cross Fall	%	2
	-Maximum Super elevation	%	8
	-Cross Fall at left shoulder	%	4
	-Minimum Clearence Height	m	5.10
	-Minimum Clearence Height above Railway	m	6.50
3.	Minimum Stopping Sight Distance	m	110
4.	Horizontal Alignment		
	-Minimum Radius	m	400(280)
	-Minimum Radius Without Transition Curve	m	2000
	-Minimum Radius at Normal Crossfall	m	3500
	-Minimum Curve Length	m	140 or 1000/0 200
	-Minimum Transition Curve length	m	70
5.	Vertical Alignment		
	-Maximum Grade	%	4
	-Critical Vertical Curve Length 6 % grade	m	500
	-Vertical Curve		
	Minimum Crest Radius	m	4500
	Minimum Sag Radius	m	3000
	Minimum Curve Length	m	70

 Table 5.3.2-4
 Geometric design standards for North Kalibaru

Source: Standard specifications for geometric design of urban roads, Bina Marga

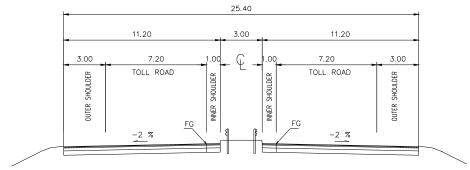
2) Cross section

As described in the section of the traffic demand forecast, estimated traffic volume for the access road in 2030 is 52,442 PCU/day. According to the design standards in Indonesia, a lane capacity is 20,000 PCU/day. Therefore, a four-lane road is sufficient for the access road to North Kalibaru.

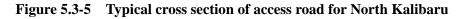
Cement concrete pavement is to be applied, which is commonly used for roads recently constructed in Indonesia.

The width of left shoulder is reduced to 2.5m for bridge section to lower the construction cost.

The typical cross section of the access road is as shown in Figure 5.3-5. For details refer to the drawings attached at the end of this chapter.



Source: JICA Study Team



3) Plan and Profile

a) Horizontal alignment

The access road connects the new terminal facility with JORR2, passing through the coastal area in front of the development area of Marunda and Bekasi. The total length of the access road is 19.3 km, consisting of 9.0 km inland and 10.2 km on the coast.

The control points to determine the horizontal alignment of the access road are as follows.

- To smoothly connect with the terminal internal road
- To pass through near the development area for Marunda and Bekasi and over 300m away from the coast line
- To avoid the existing power plant and major facilities in Marunda
- To connect the planned alignment of JORR2 with a Junction
- To utilize the land along Karang River

For details of the horizontal alignment refer to the drawings attached at the end of this chapter.

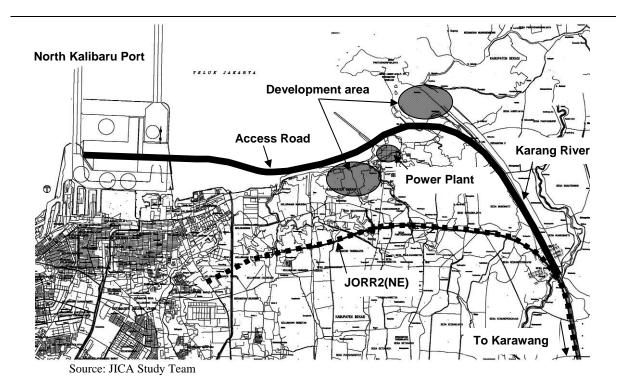


Figure 5.3-6 Plan for access road for North Kalibaru

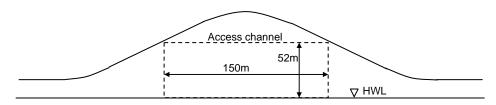
b) Vertical alignment

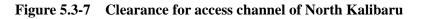
While the road level on the inland section is almost the same as the ground level, a certain vertical clearance must be secured in the coastal section. In addition, it is necessary to secure a certain horizontal and vertical clearance for the car carrying vessel plying the east access channel of North Kalibaru for alternative 2.

The vertical alignment is determined based on the following conditions.

- Ground level of terminal: 3.0m above M.S.L.
- Vertical clearance on coastal: 5m above H.W.L.
- Vertical clearance on the coast for the barge route: 10m above H.W.L.
- Vertical clearance on the sea for the car carrying vessel : 52m above H.W.L. (Alt2)
- Required fairway width for the car carrying vessel: 150m (Alternative 2)

For details of the vertical alignment refer to the drawings attached at the end of this chapter.





4) Structure

a) Standard span bridge

The major bridges and their lengths on the access road for North Kalibaru are listed in Table 5.3.2-5.

Table 5.3.2-5	Bridge sections on access road for North Kalibaru
1abic 5.5.2-5	Druge sections on access road for month Mandard

Station	Length	Remarks
Sta. 1+050	80m	Junction ramp with JORR2
Sta. 6+800	50m	Road for power plant
Sta. 8+900 - 19+220	10,320m	Port access bridge

Source: JICA Study Team

Each bridge component will be selected in consideration of the economic aspect, construction period and durability.

Superstructure

PC-I Girder is most suitable from the viewpoint of construction period, cost and durability. The features of the typical girder types are shown in Figure 5.3-7.

Girder Type	Feature	Span	
PC Hollow Slab	 Typical short span bridge Span limitation and center pier is not applicable 	- 20	×
PC-I Girder	• Most popular conventional bridge type	25-35	0
PC-Box Girder	 Economical for middle span bridges Need longer construction period at site 	45-65	\bigtriangleup
Steel-I Girder	 Popular for middle span bridges Shorter construction period at site Light weight Application of anti-corrosion steel 	35-50	×
Steel-Box Girder	 Applied for middle to longer span bridges Shorter construction period at site Light weight Application of anti-corrosion steel 	40-80	×

Table 5.3.2-6Typical girder type

Source: JICA Study Team

Piers

Concrete piers have been selected because of the advantages in the aspects of cost, durability and ease of maintenance.

Pier Type	Concrete pier	Steel pier	
Shape	T-shape	T-shape Reverse-L F	rame
Flexibility of pier	Almost fixed at	Very flexible and adjustable	
position	center	to the limitations of site condition	S
Construction time	Long	Very short because of	
Construction time	(in-situ)	Pre-fabrication of steel structures	5
Cost	Low	High	
Maintenance	No need	Re-painting	

Table 5.3.2-7Typical pier type

Span

The optimum span length for PC-I Girder is 25-35m. Based on the common practice in Indonesia, the standard span length shall be 35m (pier to pier) for the bridge on the access road for North Kalibaru.

Foundations and piles

As the bridge is located over water and above a soft ground layer, steel piles and concrete footings shall be selected for the common foundation. Referring to the result of the geotechnical survey for off shore of Tanjung Priok port, it is assumed that average length of the steel piles will be 35m.

Bridge type

The typical type for standard span bridge is as shown in Figure 5.3-8. This type of bridge is applied for all bridges except the long span bridge in the terminal.

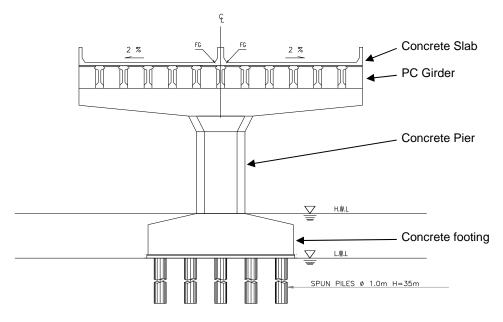


Figure 5.3-8 Typical type for standard span bridge

b) Long span bridge

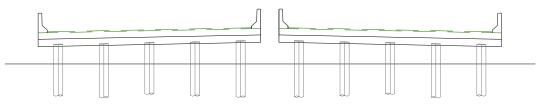
For alternative 2 of North Kalibaru, it is required to ensure a certain fairway width and vertical clearance for the car carrying vessel plying the east access channel in North Kalibaru. Considering the scale of the bridge, construction period, cost and aesthetic view as a monument of Kalibaru terminal, the Extra-dosed bridge is selected. The features of representative long-span bridges are shown in Table 5.3.2-8.

Bridge type	1-0N	No-2	No-3	No-4
Bridge type (Main Bridge)	Composite Cable Stayed Bridge (Concrete Defon-2-Steal I order + RC dack stab)	Extra-dosed bridge	Self Anchored Suspension Bridge (Concrete Dylon-Steal ROX with orthotranic steal dock)	PC-Box bridge
Span arrangement	(CONCLORE & FOULT #-SUCCE # BLOCK FACE UCCK SIGE) 80m+180m=340m	80m+180m+80m=340m	(CORRECTOR JOINTORED DOA WILL OF HOUR OPPEARED BEAM) 80m+180m+80m=340m	180m
Figure of main Bridge				
Requirement				
1) Aviation control		No special limitati	No special limitation for height of pylon	
2) Navigation control 3) Fairway obstruction		L:150.0mxF According to N	L:150.0m×H:52.0m×l way According to Navigation control	
4) Cross section		Motorized lane: 2 sides/2 lines/3.60m=14.4m, Shoulder along left handrail=3.00m, Median=3.0m. Handrail in both sides=2×0.5m=1.0m, Total=24.40m	=3.00m, Median=3.0m. Handrail in both sides=2×0.5m=1.0m, Total=24.4	10m.
5) Foundation Type	Caisson Foundation	Pile Foundation	Caisson Foundation	Pile Foundation
6 Maximum Gradient			%	
Evaluation Bridge Construction	Kaung	Kat	Kat	Kating
 x) cost Construction period 2) (exclude contractor 		∆ 112.70 ∆ ∆ ∆ 33 months 0	35 months Δ	st
detailed design) Navigation control (Onerating stage)	Enough navigation width can be secured.	0 Required navigation width can be secured. However, protection measurement for piers against vessel must be arranged.	Enough navigation width can be secured. 0	Required navigation width can be secured. However, protection x measurement for piers against vessel must be arranged. x
3) Avigation control (Construction Stage)	Temporary changing of navigation route and width will not be precessary.	0 Temporary changing of navigation route and width may be necessary during construction term of pier in the sea.	Temporary changing of navigation route and width will be necessary during launching erection term of steel box girder.	
4) Appearances	Ľ.	0 Good (Harmonize with landscape) 0	Very good (Symbolic landmark, harmonize with landscape) 0	
5) Bridge Maintenance	full checking points at periodical maintenance term will be as follows. • Stay cable and anchorage points • Starving for steel structure • Check of concrete structure • Pervenent • Pervenent • Pervenent	Main other Big points are provide an imminerance term are as follows. • 0. Other PC calls and anchorage points • 0. Crack of concrete structure • 1. Preventent • 1. Beventent • 1. Expansion joint and bearing	Must, sheet, and points at periodical maintenance term will be as follows. 9 Suspension and hunger cables, archoring and connection parts 9 Suspension and hunger cables, archoring and connection parts 9 Carack of concrete structure 9 Pervension 9 Expression joint and bearting 9 Expression joint and bearting	Main checking points at periodical maintenance term are as follows. Oranks of concrete structure •) Pavement •) Elscurical words •) Elsentical words •) Expansion joint and bearing
6) Workability	Few experience in Indonesia	0 No experience in Indonesia	No experience in Indonesia x	Many experience in Indonesia 0
Summary				
	the treates or the treates or the physics weight appearature to compared with other plans, this bridge type can minimize the construction Qy of foundation, which may influences most on construction schedule. Therefore, this type can minimize the risk of construction schedule delay.	Spun arrangement as well as construction cost is the close to the cable stayed and PC box girder bridge. Methods are construction cost	Self-archerd tyrys supersion bridge cata eliminate naborage work on ground which often require big construction volume and cost. Merit 9 - Good appenance. 9 - Medium construction term.	This type of bridge is common in Indonesia. Merris •) Lowest construction cost •) Now good appearance with big girder depth.
	rvers. » Medium construction schedule *) Safety navigation traffic on fairway *) Good appearance	⁷ submets contraction perton ⁸) Gaard block against vessel collision shall be required for center piers.	y suery raviguou u ante ou ra avo during operating term, participensess of technical transfer. Demerits *) It costs much higher than other alternatives.	1) trus ounge nave more tax or orostocorou ectay caused of cast- in-place superstructure fabrication.
	vements *) More expansive than PC box girder bridge The same type of bridge has been constructed in Sulabaya.	This type of bridge so far does not exist in Indonesia. Considering to the Life Cycle Cost (LCC), Construction Term and Esthetic View point, this type of bridge is recommendable for the project	This type of bridge so far dose not exist in Indonesia.	
Rank	2	1	4	3
Source: JICA Study Team	Study Team			

c) Other structures

Pile slabs

Pile slabs are applied on the section where the soft ground strata exists as the countermeasure against subsidence. The pile slab road is commonly and widely used in Indonesia at soft ground areas. The length of section for the pile slabs is about 8.5km from the junction with JORR2.



Source: JICA Study Team

Figure 5.3-9 Cross section of pile slab

Overpass bridge

To avoid the segmentation of the local road and the residential area, the overpass bridge for the local road is to be installed where it is split by the access road. The overpass bridge is composed of the PC-I girder section and a retaining wall. Concrete footings and PC piles are to be used for the substructure the same as the standard span bridge. Two overpass bridges are applied on the access road for North Kalibaru.

 Table 5.3.2-9
 Location of overpass bridge on access road for North Kalibaru

Station	Name of local road
Sta. 2+250	Jl. Pendayakan
Sta. 4+150	Jl. Bunibakti

Source: JICA Study Team

(4) Implementation schedule

1) Alternative 1

The construction of the access road of the urgently required terminal for Alternative 1 will require three years. The access road planning should be started earlier to complete construction by 2019.

Access Road Development of North Kalibaru for Alt1

Road:	4-lane, L=9.0km, 2 bridge as listed in Table 5.3.2-5
Interchange:	1 place
Overpass bridge:	2 places
Port Access Bridge:	4-lane, L=10.3km
Utility Facilities	

The construction schedule of North Kalibaru project is shown in Table 5.3.2-10.

Table 5.3.2-10	Implementation schedule of access road North Kalibaru (Alternative1)
----------------	--

Description	1st	year		2nd	yea	r	3rd	year	•	4th	year	
1. Administration												
Survey/Detail Design												
Tender Process												
2.Construction												
Road Construction												
Interchange												
Flyovers												
Access Bridge												
Utility Facilities												

2) Alternative 2

The construction of the access road of the urgent required terminal for Alternative 2 will require four years. The access road planning should be started earlier to complete construction by 2019.

Access Road Development of North Kalibaru for Alt 2

Road:	4-lane, L=9.0km, 2 bridges as listed in Table 5.3.2-5 and long span bridge
Interchange:	1 place
Overpass bridge:	2 places
Approach from	4-lane, L=0.5km
Extra dosed bridge	
to harbor facilities:	
Port Access Bridge:	4-lane, L=13.3km
Extra dosed bridge:	4-lane, L=0.3km
Utility Facilities	

The construction schedule of North Kalibaru project is shown in Table 5.3.2-11.

 Table 5.3.2-11
 Implementation schedule of access road of North Kalibaru (Alternative 2)

Description	1st	year		2nd	yea	r	3rd	year		4th	yeaı	•	5th	year	
1. Administration															
Survey/Detail Design															
Tender Process															
2.Construction															
Road															
Interchange															
Flyovers															
Bridge															
Utility Facilities															

Source: JICA Study Team

(5) Preliminary Cost Estimate

1) Alternative 1

The construction cost of Alternative 1 "Access Road" was estimated at Rp 11,940,860 million as shown in Table 5.3.2-12.

Description	Unit	Quantity	Total (Cost Estimate(millio	on Rp)	Remarks
_			Local Portion	Foreign Portion	Summation	
1 GENERAL	1.s	1	1,160,533	23,684	1,184,218	15% of Direct Construction Cost
2 Direct Construction Cost						
a: Road	m2	190,400	569,772	29,988	599,760	
b: Interchange	l.s	1	216,000	54,000	270,000	
c: Flyover	m2	8,960	36,772	1,935	38,707	
d: Bridge	m2	241,020	2,603,016	650,754	3,253,770	
e: Facilities	l.s	1	199,440	49,860	249,300	
f: Road along JORR2	m2	12,600	2,786,598	696,649	3,483,247	
Total			6,411,597	1,483,187	7,894,784	
3 Contingency	l.s	1	641,159	148,318	789,478	10% of Direct Construction Cost
Construction Cost	l.s		8,213,290	1,655,189	9,868,480	Total of (1+2+3)
4 Engineering Service	l.s	1	621,991	180,642	986,848	10% of Construction Cost
Project Cost	l.s		8,835,281	1,835,830	10,855,328	
5 VAT			883,528	183,583	1,085,532	10% of Project Cost
Fotal Project Cost	l.s		9,718,809	2,019,413	11,940,860	

Table 5.3.2-12Construction cost of access road for North Kalibaru (Alternative 1)

2) Alternative 2

The construction cost of Alternative 2 "Access Road" was estimated at Rp 14,124,850 million as shown in Table 5.3.2-13.

Description	Unit	Quantity	Total (Remarks		
-			Local Portion	Foreign Portion	Summation	
1 GENERAL	l.s	1	1,372,795	28,016	1,400,812	15% of Direct Construction Cost
2 Direct Construction Cost						
a: Road	m2	201,600	603,288	31,752	635,040	
b: Interchange	l.s	1	216,000	54,000	270,000	
c: Flyover	m2	8,960	36,772	1,935	38,707	
d: Bridge (PC Slab)	m2	269,100	2,906,280	726,570	3,632,850	
e: Bridge (Cable)	m2	7,020	758,160	189,540	947,700	
f: Facilities	l.s	1	264,960	66,240	331,200	
g: Road along JORR2	m2	12,600	2,786,598	696,649	3,483,247	
Total			7,572,057	1,766,687	9,338,744	
3 Contingency	l.s	1	757,205	176,668	933,874	10% of Direct Construction Cost
Construction Cost	1.s		9,702,058	1,971,371	11,673,430	Total of (1+2+3)
4 Engineering Service	l.s	1	723,255	206,850	1,167,343	10% of Construction Cost
Project Cost	l.s		10,425,313	2,178,221	12,840,773	
5 VAT			1,042,531	217,822	1,284,077	10% of Project Cost
Total Project Cost	l.s		11,467,844	2,396,043	14,124,850	

 Table 5.3.2-13
 Construction cost of access road for North Kalibaru (Alternative 2)

5.3.3 Access Road Development for the Master Plan at Cilamaya

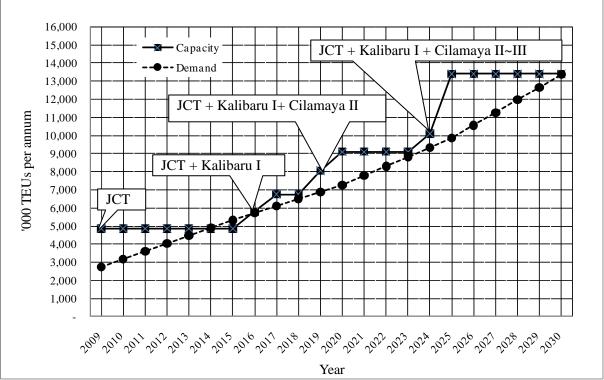
(1) Summary of access road

The candidate terminal of Cilamaya is located about 80km from Tanjung Priok Port to the east along the coast. The surrounding area is largely covered by rice fields and most of the local roads in this area are very narrow with many houses and buildings on the roadsides.

The access road is planned as a dedicated road to connect the new terminal with the Cikampek Toll Road by the shortest route. In addition, frontage roads should be provided along the access road on both sides to secure the accessibility to the surrounding areas.

(2) Traffic demand forecast

Cilamaya terminal is planned to open in 2019 after the saturation of North Kalibaru and will be developed in two phases. The targeted annual capacity of Cilamaya will reach 3.2 million TEU in Phase 2 and 4.3 million TEU in Phase 3. The total cargo capacity of Cilamaya will reach 7.5 million TEU.



Source: JICA Study Team

Figure 5.3-10 Phased Development of the New Container Terminal for Cilamaya

Based on the above forecast, generated traffic from/to the new terminal of Cilamaya for the access road is estimated for each phase.

The traffic volume at the period of opening Phase 2 and 3 shall be estimated based on the following assumptions:

- Maximum cargo volume is 3.2 million TEU for Phase 2 and 7.5 million TEU for Phase 3.
- 20 foot trailer and 40 foot trailer ratio is 1:1.
- All trailers shall be fully loaded from/to Cilimaya.

- The proportion of other traffic compared with the containers is assumed to be 10% for passenger cars and 80% for medium trucks, based on the result of a traffic survey at Tanjung Priok Port and the condition of the surrounding area.
- Passenger Car Units (PCU) for heavy trucks, medium trucks and passengers are 3.0, 2.0 and 1.0 respectively. (According to Indonesian Design standards)

Vehicle type	Traffic volume (Nos/year)	Traffic volume (PCU/day)
Heavy trucks (20 foot containers)	1,067,000	8,770
Heavy trucks (40 foot containers)	1,067,000	8,770
Medium Trucks	1,707,000	9,353
Passenger cars	213,000	584
Total		27,477

Table 5.3.3-1Estimated traffic volume for Phase 2 of Cilamaya

 Table 5.3.3-2
 Estimated traffic volume for Phase 3 of Cilamaya

Vehicle type	Traffic volume (Nos/year)	Traffic volume (PCU/day)
Heavy trucks (20 foot containers)	2,500,000	20,548
Heavy trucks (40 foot containers)	2,500,000	20,548
Medium Trucks	4,000,000	21,918
Passenger cars	500,000	1,370
Total		64,384

Source: JICA Study Team

(3) Preliminary design of access road

1) Design standards

Refer to 5.3.2 (3) 1) for the design standards for the access road of Cilamaya.

2) Cross section

As described in the traffic demand forecast section, estimated traffic volume for the access road is 64,384 PCU/day in 2030. According to the design standards in Indonesian, a lane capacity is 20,000 PCU/day. Therefore, a four-lane road is sufficient for the access road to Cilamaya. Cement concrete pavement is applied, which is commonly used for roads recently constructed in Indonesia.

The typical cross section of the access road with frontage roads is as shown in Figure 5.3-11. For details refer to the drawings attached at the end of this chapter.

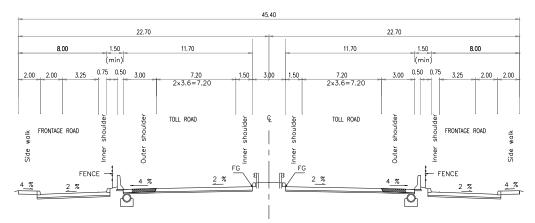


Figure 5.3-11 Typical cross section of access road for Cilamaya

- 3) Plan and Profile
- a) Horizontal alignment

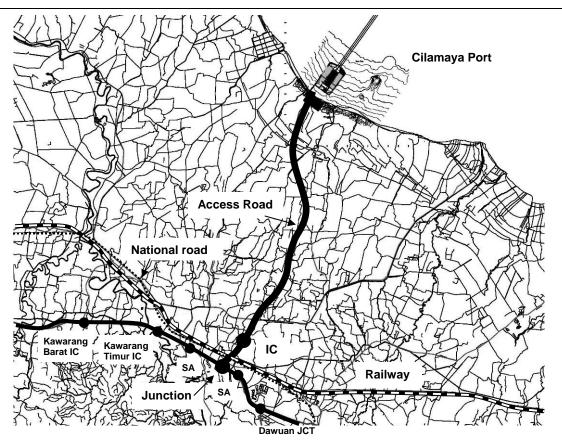
The horizontal alignment of the access road is determined based on the following conditions.

- To choose the shortest route between the new terminal and Cikampek Toll Road
- To pass through the rice fields to minimize the resettlement
- To apply a Trumpet-type junction with Cikampek Toll Road

The total length of the access road is 30.6 km. The dedicated road finishes and links up with the frontage road about 1 km before the terminal. An interchange is to be installed at the beginning of the access road.

The horizontal alignment details are shown in the drawings attached at end of this chapter.

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Source: JICA Study Team

Figure 5.3-12 Plan for access road for Cilamaya

b) Vertical alignment

The topography in the area of the proposed road is low and flat while the ground elevation is 30 to 40m around the area of the interchange and railway. The road height should be basically almost the same as the existing ground level. The vertical alignment is raised at the following points.

- Junction with Cikampek Toll Road
- National road
- Railway
- Major arterial road
- Canal

For the approach bridge to the terminal, the vertical clearance is 5.0m from HWL. The vertical alignment details are shown in the drawings attached at the end of this chapter.

4) Structure

a) Bridges

The major bridges and their lengths on the access road for Cilamaya are listed in Table 5.3.3-3. The same type of standard span bridge as North Kalibaru is applied.

Location	Length	Remarks
Sta. 0+300	50m	Ramp at JCT with Cikampek Toll Road
Sta. 1+120	50m	National road
Sta. 1+570	80m	Railway and canal
Sta. 5+730	80m	Irrigation canal and road
Sta. 12+500	30m	Arterial road
Sta. 24+800	30m	Arterial road
Sta. 29+100 - 29+900	800m	Port access bridge

 Table 5.3.3-3
 Bridge sections on the access road for Cilamaya

b) Other structures

Pile slabs

Pile slab are to be applied on the sections where the soft ground strata exists for the countermeasure against subsidence. Pile slab roads are commonly and widely used in Indonesia in soft ground areas. The length of the pile slab section is about 0.5 km long from the port access bridge.

Overpass bridge

To avoid the segmentation of the local road and the residential area, an overpass bridge for the local road is to be installed where it is split by the access road. The type of overpass bridge is composed of a PC-I girder section and a retaining wall. Concrete footings and PC piles are to be used for the substructure the as same as the standard span bridge. An overpass bridge is to be applied on the access road for Cilamaya.

 Table 5.3.3-4
 Location of overpass bridge on access road for Cilamaya

Station	Name of local road
Sta. 9+250	Jl. Babakan Berenuk
Source: IICA Study Team	

Source: JICA Study Team

(4) Implementation schedule

Project implementation period will be 48 months including project preparation and 36 months of construction works.

Access Road Development of Cilamaya

Road:	4-lane, L=29.8km, 6 bridges as listed in Table 5.3.3-3.
Interchange:	1 place
Overpass bridge:	1 place
Access Bridge:	4-lane, L=0.8km
Utility Facilities	

The construction schedule of Cilamaya project is shown in Table 5.3.3-5.

Description	1st year			2nd year			3rd year			4th year			ſ			
1. Administration																
Survey/Detail Design																
Tender Process																
2.Construction																
Road Construction																
Interchange																
Flyovers																
Access Bridge																
Utility Facilities																

 Table 5.3.3-5
 Implementation schedule of access road for Cilamaya

(5) Preliminary Cost Estimate

The construction cost of Cilamaya Access Road Development was estimated at Rp 2,663,586 million as shown in Table 5.3.3-6.

Description	Unit	Quantity	Total (Cost Estimate(milli	on Rp)	Remarks
-			Local Portion	Foreign Portion	Summation	
1 GENERAL	l.s	1	258,874	5,283	264,157	15% of Direct Construction Cost
2 Direct Construction Cost						
a: Road	m2	1,083,500	975,150	0	975,150	
b: Pile slab	m2	19,700	58,952	3,103	62,055	
c: Interchange	l.s	1	216,000	54,000	270,000	
d: Flyover	m2	23,640	97,019	5,106	102,125	
e: Bridge	m2	18,720	202,176	50,544	252,720	
f: Facilities	l.s	1	79,200	19,800	99,000	
Total			1,628,497	132,553	1,761,050	
3 Contingency	l.s	1	162,849	13,255	176,104	10% of Direct Construction Cost
Construction Cost	l.s		2,050,220	151,091	2,201,311	Total of (1+2+3)
4 Engineering Service	l.s	1	146,537	30,564	220,131	10% of Construction Cost
Project Cost	l.s		2,196,758	181,655	2,421,442	
5 VAT			219,675	18,165	242,144	10% of Project Cost
Fotal Project Cost	l.s		2,416,433	199,820	2,663,586	

 Table 5.3.3-6
 Construction cost of access road for Cilamaya

Source: JICA Study Team

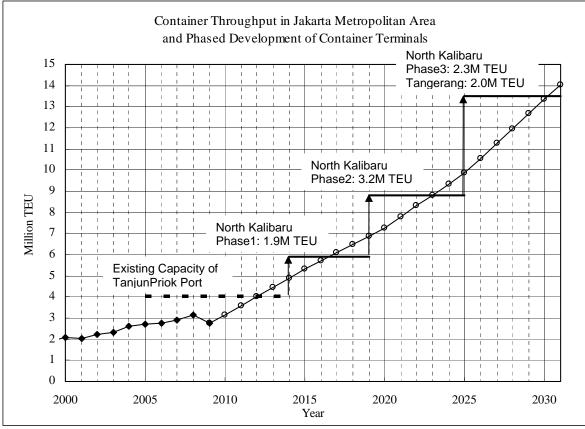
5.3.4 Access Road Development for the Master Plan at Tangerang

(1) Summary of access road

Tangerang terminal is planed about 30km west along the coast from Tanjung Priok Port. The access road shall be the arterial road as the estimated traffic volume is low at the time of terminal opening. The access road shall connect the terminal with JORR2 through the interchange which is planned by Bina Marga.

(2) Traffic demand forecast

Tangerang terminal is planned to open in 2025. The targeted capacity of Tangerang will reach 2.0 million TEU. The generated traffic for the access road from/to the new terminal of Tangerang is estimated based on the above forecast.



Source: JICA Study Team

Figure 5.3-13 Phased Development of the New Container Terminal for Tangerang

The traffic volume at the period of opening of Tangerang shall be estimated based on the following assumptions:

- Maximum cargo volume is 2.0 million TEU
- 20 foot trailer and 40 foot trailer ratio is 1:1
- All trailers shall be fully loaded from/to Tangerang
- The proportion of other traffic compared with the containers is assumed to be 10% for passenger cars and 80% for medium trucks, based on the result of the traffic survey at Tanjung Priok Port and the condition of the surrounding area
- Passenger Car Units (PCU) for heavy trucks, medium trucks and passengers is 3.0, 2.0 and 1.0 respectively. (According to Indonesian Design standards)

Vehicle type	Traffic volume (Nos/year)	Traffic volume (PCU/day)
Heavy trucks (20 foot containers)	667,000	5,482
Heavy trucks (40 foot containers)	667,000	5,482
Medium Trucks	1,067,000	5,846
Passenger cars	133,000	364
Total		17,894

 Table 5.3.4-1
 Estimated traffic volume for Phase 3 of Tangerang

(3) Preliminary design of access road

1) Design standards

"Standard Specifications for geometric design of urban roads" published by the Directorate General of Highways of the Ministry of Public Works in March 1992 is used as the main design standards for the design of the access road.

The geometric design standards of the access road for Tangerang are shown in Table 5.3.4-2.

No.	Item	Unit	Design
140.		Om	Standard
1.	Design speed	km/h	60
2.	Cross Section Element		
	-Lane Width	m	3.50
	-Left Shoulder Width	m	2.00
	-Right Shoulder Width	m	1.00
	-Median Width	m	2.50
	-Cross Fall	%	2
	-Maximum Super elevation	%	8
	-Cross Fall at left shoulder	%	4
	-Minimum Clearence Height	m	5.10
	-Minimum Clearence Height above Railway	m	6.50
3.	Minimum Stopping Sight Distance	m	75
4.	Horizontal Alignment		
	-Minimum Radius	m	400(120)
	-Minimum Radius Without Transition Curve	m	600
	-Minimum Radius at Normal Crossfall	m	2,000
	-Minimum Curve Length	m	100 or 700/θ
	-Minimum Transition Curve length	m	50
5.	Vertical Alignment		
	-Maximum Grade	%	5
	-Critical Vertical Curve Length 6% grade	m	500
	-Vertical Curve		
	Minimum Crest Radius	m	2,000(1,400)
	Minimum Sag Radius	m	1,500(1,000)
	Minimum Curve Length	m	50

 Table 5.3.4-2
 Geometric design standards for Tangerang

Source: Standard specifications for geometric design of urban roads, Bina Marga

2) Cross section

As described in the section on traffic demand forecast, estimated traffic volume for the access road is 17,894 PCU/day in 2030. According to design standards in Indonesian, a lane capacity is 20,000 PCU/day. Therefore, a two-lane road is sufficient for the access road of Tangerang.

Cement concrete pavement is applied, which is commonly used for roads recently constructed in Indonesia.

The typical cross section of the main road is as shown in Figure 5.3-14. For details refer to the drawings attached at the end of this chapter.

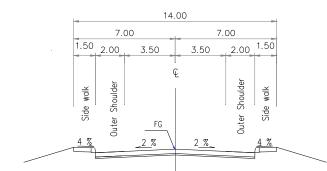


Figure 5.3-14 Typical cross section of access road for Tangerang

- 3) Plan and Profile
- a) Horizontal alignment

The horizontal alignment is determined based on the following conditions.

- To choose the shortest route to the existing arterial road
- To pass through the rice fields to minimize resettlement
- To connect with JORR2 by the interchange

The total length of the access road is 5.0 km. The horizontal alignment details are shown in the drawings attached at the end of this chapter.

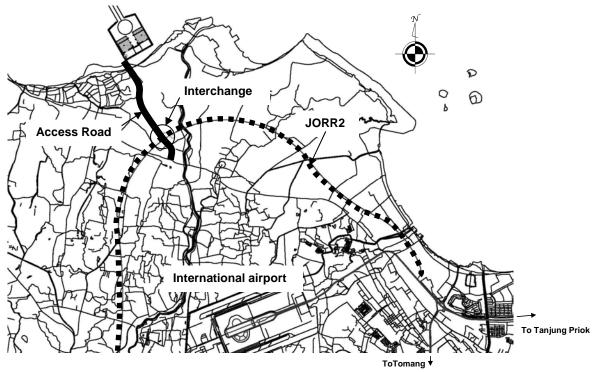


Figure 5.3-15 Plan for access road for Tangerang

b) Vertical alignment

The area around the access road is low and flat. The road height should be basically almost the same as the existing ground level. The vertical alignment is raised only for the crossing with JORR2. For the bridge to the terminal, the vertical clearance is 5.0 m from HWL.

The vertical alignment details are shown in the drawings attached at the end of this chapter.

4) Structure

a) Bridge

The major bridge sections and their lengths for the access road for Tangerang are listed in Table 5.3.4-3. The same type of standard span bridge as North Kalibaru is applied.

Remarks
approach
1

 Table 5.3.4-3
 Bridge section on access road for Tangerang

b) Other structures

Pile slabs

Pile slabs are applied on the sections where soft ground strata exist as the countermeasure against subsidence. The pile slab road is commonly and widely used in Indonesia in soft ground areas. The length of sections for the pile slabs account is about 0.5 km from the port access bridge.

(4) Implementation Schedule

Project implementation period will be 30 months including project preparation and 18 months of construction works.

Access Road Development of Tangerang:

Road:	2-lane, L=4.5km, 1 bridge as listed in Table 5.3.4-3
Interchange:	1 place
Port Access Bridge:	2-lane, L=0.5km
Utility Facilities	

The construction schedule of Tangerang project is shown in Table 5.3.4-4.

Description	1st year			2nd year			3rd year				
1. Administration											
Survey/Detail Design											
Tender Process											
2.Construction											
Road											
Interchange											
Flyovers											
Bridge											
Utility Facilities											

 Table 5.3.4-4
 Implementation schedule of access road for Tangerang

(5) Preliminary Cost Estimate

The construction cost of Tangerang Access Road Development was estimated at Rp 404,071 million as shown in Table 5.3.4-5.

Description	Unit	Quantity	Total (Cost Estimate(milli	ion Rp)	Remarks
-			Local Portion	Foreign Portion	Summation	
1 GENERAL	l.s	1	39,272	801	40,073	15% of Direct Construction Cost
2 Direct Construction Cost						
a: Road	m2	42,900	38,610	0	38,610	
b: Pile slab	m2	7,000	20,948	1,103	22,050	
c: Interchange	l.s	1	85,500	4,500	90,000	
d: Flyover	m2	2,800	11,491	605	12,096	
e: Bridge	m2	7,000	75,600	18,900	94,500	
f: Facilities	l.s	1	7,920	1,980	9,900	
Total			240,069	27,087	267,156	
3 Contingency	l.s	1	24,006	2,708	26,715	10% of Direct Construction Cost
Construction Cost	l.s		303,347	30,596	333,944	Total of (1+2+3)
4 Engineering Service	l.s	1	24,820	8,574	33,394	10% of Construction Cost
Project Cost	l.s		328,166	39,171	367,338	
5 VAT			32,816	3,917	36,733	10% of Project Cost
Total Project Cost	l.s		360,982	43,088	404,071	

 Table 5.3.4-5
 Construction cost of access road for Tangerang

Source: JICA Study Team

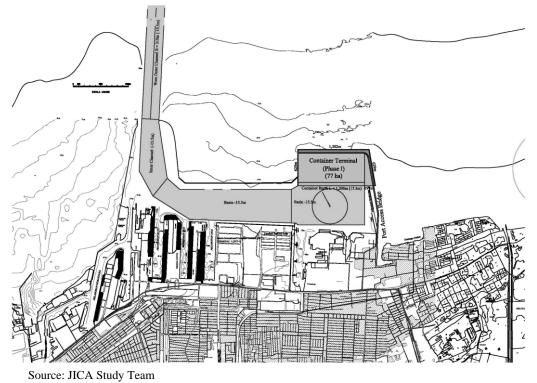
5.3.5 Access Road Development for Urgently Required Terminal at North Kalibaru

(1) Summary of access road

As described in 5.3.2, the development of North Kalibaru consists of 3 phases (Phase-I, II, III). The access road connecting the new terminal with the existing road needs to be provided for phase 1, which is a so called "Urgent Project". The concept of the access road is as follows.

- To be the arterial road due to the need for prompt construction
- To utilize the existing road to minimize resettlement
- To construct the bridge between the land and terminal
- To install a signalized intersection for connecting with the existing road

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The same as the future plan, the access roads are designed for both alternative 1 and 2.

Figure 5.3-16 Terminal layout for North Kalibaru (Alternative 1)

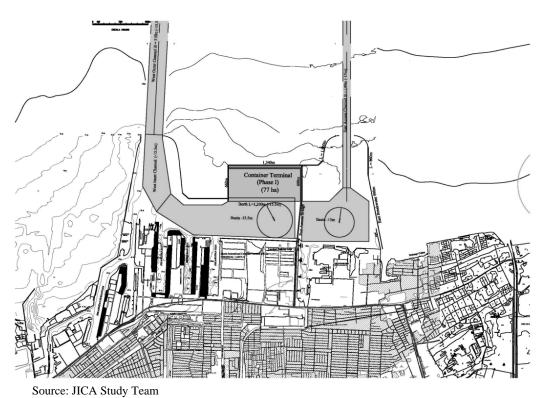


Figure 5.3-17 Terminal layout for North Kalibaru (Alternative 2)

(2) Traffic demand forecast

Refer to 5.3.2 (2) 1) for the traffic demand forecast for phase 1 of North Kalibaru.

- (3) Preliminary design of access road
 - 1) Design standards

"Standard Specifications for geometric design of urban roads" published by the Directorate General of Highways of the Ministry of Public Works in March 1992 are used as the main design standards for the design of the access road.

The geometric design standards for the access road are shown in Table 5.3.5-1.

 Table 5.3.5-1
 Geometric design standards for phase 1 of North Kalibaru

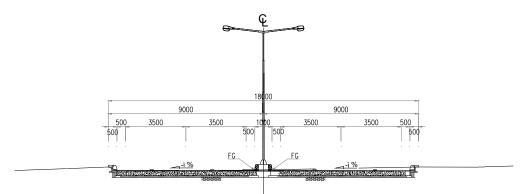
No.	Item	Unit	Design Standard
1.	Design speed	km/h	50
2.	Cross Section Element		
	-Lane Width	m	3.50
	-Left Shoulder Width	m	0.50
	-Right Shoulder Width	m	0.50
	-Median Width	m	2.00
	-Cross Fall	%	2
	-Maximum Super elevation	%	8
	-Cross Fall at left shoulder	%	4
	-Minimum Clearance Height	m	5.10
	-Minimum Clearance Height above Railway	m	6.50
3.	Minimum Stopping Sight Distance	m	40
4.	Horizontal Alignment		
	-Minimum Radius	m	100(60)
	-Minimum Radius Without Transition Curve	m	250
	-Minimum Radius at Normal Crossfall	m	800
	-Minimum Curve Length	m	70 or 500/θ
	-Minimum Transition Curve length	m	35
5.	Vertical Alignment		
	-Maximum Grade	%	3.5
	-Critical Vertical Curve Length 3.5% grade	m	400
	-Vertical Curve		
	Minimum Crest Radius	m	800
	Minimum Sag Radius	m	700
	Minimum Curve Length	m	60

Source: Standard specifications for geometric design of urban roads, Bina Marga

2) Cross section

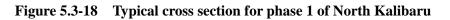
As described in 5.3.2, estimated traffic volume for the access road is 28,238 PCU/day in 2030. According to the design standards in Indonesia, a lane has a capacity of 18,000 PCU/day. Therefore, at least two lanes are necessary for the access road. Considering the future development, the lane number

should be 4 lanes for Alternative-2 according to the discussion with DGST. Cement concrete pavement is applied, which is commonly used for roads recently constructed in Indonesia.



The typical cross section of the access road is as shown in Figure 5.3-18.

Source: JICA Study Team



- 3) Plan and Profile
- a) Horizontal alignment

Three routes were examined for the horizontal alignment of the access road on the land section for alternative 1. Although the land around the proposed area is owned by PERINDO 2, the area is already occupied by many houses, shops, warehouses and a market. Hence, the social aspect is one of the most significant issues to select the alignment of the access road. As a result of an evaluation of each route and discussion with DGST, "Route 1" is selected.

The comparison of access roads for alternative 1 is shown in Table 5.3.5-2.

			· · · · · · · · · · · · · · · · · · ·
	Route 1	Route 2	Route 3
Layout			
Concept	Use the existing private road to timber wharf	Use the existing road to timber wharf	Straight to timber wharf
Alteration of land use	A: Venders(1850m2) B: Parking for car terminal (3500m2) C: Houses (2800m2, ca. 50 houses along the existing private road) D: Timber yard(120m2)	A: Venders(1850m2) B: Parking for car terminal (750m2) C: Houses and shops (2200m2, ca.30 houses along the existing road) D: Timber yard(3800m2)	A: Houses(380m2, ca.10 houses along the existing road) B: Truck parking(1500m2) C: Houses(1800m2, ca.40 houses for the new road) D: Warehouse(1200m2) E: Timber yard(5700m2)
Nos of corner	1 (+2 small curve (R=55m))	2	0
Intersection	Signalized	Signalized	Signalized
Observation	- The traffic flow is not smooth due to a corner and small curve	- The traffic flow is not smooth due to two corners	- The smooth traffic flow is secured

 Table 5.3.5-2
 Comparison table of access roads for Alternative 1

For alternative 2, the existing road east of KOJA terminal, Jl. Digul, is used and expanded for the access road.

The routes of the access road for alternatives 1 and 2 are shown in Figure 5.3-19. The total length of the access road is 2.1 km for both alternative 1 and alternative 2.

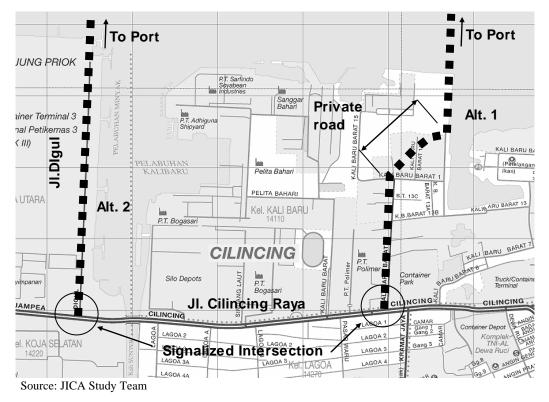


Figure 5.3-19 Plan for the access road for phase 1 of North Kalibaru

b) Vertical alignment

The road height should be almost the same as the ground level, about 1.5 to 3.0 m above M.S.L. For the bridge section, the road is raised to secure the vertical clearance of 16.0m above HHWL for tugboats passing under the bridge for Alternative-2.

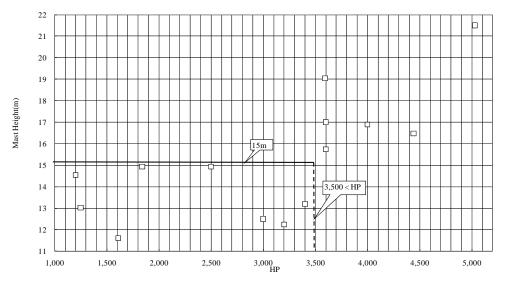


Figure 5.3-20 Correlation between Main Engine HP – Mast Height in Tugboats

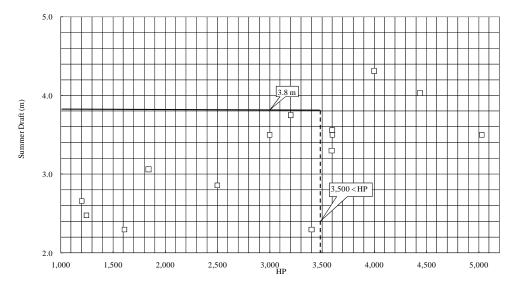


Figure 5.3-21 Correlation between Main Engine HP – Summer Draft in Tugboats

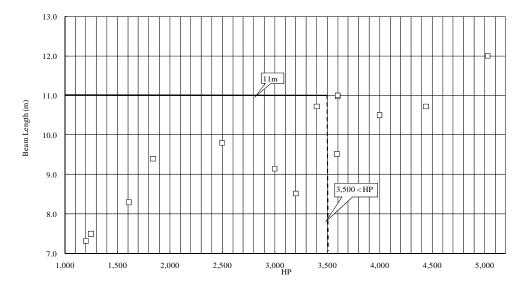


Figure 5.3-22 Correlation between Main Engine HP – Beam Length in Tugboats

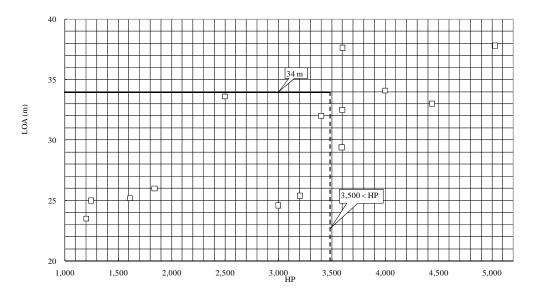


Figure 5.3-23 Correlation between Main Engine HP – LOA in Tugboats

Basic requirements for low clearance bridge are as follows:

1)	Channel width (one-way):	34m
2)	Span pier to pier	40m
3)	Mast height of (vertical height of mast from HWL):	15m
4)	Air clearance:	1m
5)	Vertical clearance from HWL:	16m

4) Structure

A PC girders (PC-I, PC-U) bridge with 35-40 m span, which is the same type of standard span bridge as North Kalibaru, is applied for the access bridge.

(4) Construction method of bridge

The main bridge portion has number of piers in the sea. Therefore steel pile with 1.0m diameter is used for the foundation of the piers in the sea.

For the excavation of the riverbed material (sand and gravel), the hammer grab excavation and the reverse circulation method can be considered. However, for the rock excavation under the riverbed material, only the reverse circulation method with rock roller bit is applicable.

The bridge pile driving will be done from the deck of a temporary jetty constructed out to the pile locations in the sea.

After completion of the pier structure, the superstructure will be started from land side according to the contractor's instructions.

(5) Implementation schedule

1) Construction Length of Alternative-1&2

a) Alternative-1

Road	: 2-lane, L=0.90 km
Port Access Bridge on land	: 2-lane, L=0.47 km
Port Access Bridge in the sea	: 2-lane, L=0.73 km
Total	: 2-lane, L=2.10 km

b) Alternative-2

Road	: 4-lane, L=0.33 km
Port Access Bridge on land	: 4-lane, L=1.04 km
Port Access Bridge in the sea	: 4-lane, L=0.73 km
Total	: 4-lane, L=2.10 km

For both Alternative-1 and -2, the project implementation period will be 2.5 years including project preparation 1.0 year and 1.5 years of construction works. The construction schedule of North Kalibaru Phase 1 project is shown in Table 5.3.5-3.

 Table 5.3.5-3
 Implementation schedule of access road for North Kalibaru Phase 1

Description	1st year			2nd year				3rd year			
1. Administration											
Survey/Detail Design											
Tender Process											
2.Construction											
Road											
Bridge											
Utility Facilities											

(6) Preliminary Cost Estimate

1) Alternative-1

The total project cost of Alternative-1 is estimated as 514 billion including VAT of 10% as shown in Table 5.3.5-4.

2) Alternative-2

The total project cost of Alternative-2 is estimated at 1,045 billion with including VAT of 10% as shown in Table 5.3.5-5.

Description	Unit	Unit Cost (Thousand RP.)	Quantity	Total C	Remarks		
1 Civil Works				Local Portion	Foreign Portion	Summation	W=13.5m
a:Road	m2						L=900m
Earthwork	m2 m3	60	5,000	300		300	L-90011
Pavement	m2	1,000	12,000	12,000		12,000	
Drainage	m	1,200	463	556		556	
PC Sheet Pile	m	800	11,000	8,800		8,800	
Sub total	1	10.00		21,656		21,656	100/ 60 1 1
Excavation	1.s	10.0%	1	2,166			10% of Sub total
Miscellaneous Total a.	1.s	10.0%	1	2,166 25,987	0	2,166 25,987	10% of Sub total
b-1:Sea-Main Bridge	m2			23,987	0	23,987	L=0m
Pavement	m2		7,200	0	0	0	
Slab	m2		7,200	0	0	0	
Girder	m2		7,200	0	0	0	
Pier	m2		7,200	0	0	0	
Foundation	m2		7,200	0	0	0	
				0	0	0	
Pile Sub total	m2		7,200				
Sub total	1	15.00	<u> </u>	0	0	0	150/ of Sub +-+-1
Erection	1.s	15.0%	1	0	0		15% of Sub total
Miscellaneous	1.s	5.0%	1	0	0		5% of Sub total
Total b-1				0	0	0	1 720
b-2:Sea-Sub Bridge	m2	1.000	0.057	0.070	007	0.055	L=730m
Pavement	m2	1,000	9,855	8,870	986	9,855	
Slab	m2	2,000	9,855	17,739	1,971	19,710	
Girder	m2	5,000	9,855	44,348	4,928	49,275	
Pier	m2	6,000	9,855	53,217	5,913	59,130	
Foundation	m2	3,000	9,855	26,609	2,957	29,565	
Pile	m2	3,000	9,855	26,609	2,957	29,565	
Sub total				177,390	19,710	197,100	
Erection	1.s	15.0%	1	26,609	2,957	29,565	15% of Sub total
Miscellaneous	1.s	5.0%	1	8,870	986	9,855	5% of Sub total
Total b-2				212,868	23,652	236,520	
b-3:Ground Bridge	m2						L=470m
Pavement	m2	1,000	6,345	5,711	635	6,345	
Slab	m2	2,000	6,345	11,421	1,269	12,690	
Girder	m2	3,500	6,345	19,987	2,221	22,208	
Pier	m2	2,000	6,345	11,421	1,269	12,690	
Foundation	m2	1,000	6,345	5,711	635	6,345	
Pile	m2	1,000	6,345	5,711	635	6,345	
Sub total				59,960	6,662	66,623	
Erection	1.s	15.0%	1	8,994	999	9,993	15% of Sub total
Miscellaneous	1.s	5.0%	1	2,998	333	3,331	5% of Sub total
Total b-3				71,952	7,995	79,947	
Total a+b				310,807	31,647	342,454	
c: General cost	1.s	15.0%	1	46,621	4,747	51,368	15% of Total a+b
Total 1				357,428	36,394	393,822	
Project Related Expensise							
a: Contingency	1.s	10.0%	1	35,743	3,639	39,382	10% of Total 1
b: Supervision Cost	1.s	3.0%	1	11,795	1,201	,	3% of Total 1+2-a
c: Land Acquition	1.s	30.0%	1	7,796	,		30% of Total 1-a for road
d: Administration Cost	1.s	3.0%	1	11,795	1,201		3% of Total 1+2
Total 1+2		5.570	1	424,558	42,435	466,993	
3 Other Cost						400,775	
a: VAT	1.s	10.0%	1	46,699		46,699	10% of Total 1+2
4 Total Project Cost	1.5	10.0%	1	40,099	42,435	40,099 513,692	1070 01 10tal 1+2

Table 5.3.5-4 Construction cost of access road for North Kalibaru Phase 1 (Alternative 1)

Description	Unit		Quantity		Cost Estimate(mill	Remarks	
1 Civil Works		(Thousand RP.)		Local Portion	Foreign Portion	Summation	W=18m
a:Road	m2						L=330m
		60	4 500	270		270	L=330III
Earthwork	m3	60	4,500				
Pavement	m2	1,000	5,940	5,940		5,940	
Drainage	m	1,200	400	480		480	
PC Sheet Pile	m	800	10,000	8,000		8,000	
Sub total				14,690		14,690	
Excavation	1.s	10.0%	1	1,469		1,469	
Miscellaneous	1.s	10.0%	1	1,469		1,469	10% of Sub total
Total a.				17,628	0	17,628	
b-1:Sea-Main Bridge	m2						L=400m
Pavement	m2	1,000	7,200	6,480	720	7,200	
Slab	m2	2,500	7,200	16,200	1,800	18,000	
Girder	m2	10,000	7,200	64,800	7,200	72,000	
Pier	m2	8,000	7,200	51,840	5,760	57,600	
Foundation	m2	4,000	7,200	25,920	2,880	28,800	
Pile	m2	4,000	7,200	25,920	2,880	28,800	
Sub total				191,160	21,240	212,400	
Erection	1.s	15.0%	1	28,674	3,186	31,860	15% of Sub total
Miscellaneous	1.s	5.0%	1	9,558	1,062	10,620	5% of Sub total
Total b-1				229,392	25,488	254,880	
b-2:Sea-Sub Bridge	m2						L=330m
Pavement	m2	1,000	5,940	5,346	594	5,940	
Slab	m2	2,500	5,940	13,365	1,485	14,850	
Girder	m2	8,000	5,940	42,768		47,520	
Pier	m2	8,000	5,940	42,768	4,752	47,520	
Foundation	m2	4,000	5,940	21,384	2,376	23,760	
Pile	m2	4,000	5,940	21,384	2,376	23,760	
Sub total	1112	4,000	5,740	147,015	16,335	163,350	
Erection	1.0	15.00/	1				150/ of Sub total
	1.s	15.0%	-	22,052	2,450		15% of Sub total
Miscellaneous	1.s	5.0%	1	7,351	817		5% of Sub total
Total b-2				176,418	19,602	196,020	z 1010
b-3:Ground Bridge	m2						L=1040m
Pavement	m2	1,000	18,720	16,848	1,872	18,720	
Slab	m2	2,000	18,720	33,696		37,440	
Girder	m2	3,500	18,720	58,968		65,520	ļ
Pier	m2	2,000	,	33,696		37,440	
Foundation	m2	1,000	18,720	16,848	1,872	18,720	
Pile	m2	1,000	18,720	16,848	1,872	18,720	
Sub total				176,904	19,656	196,560	
Erection	1.s	15.0%	1	26,536	2,948	29,484	15% of Sub total
Miscellaneous	1.s	5.0%	1	8,845	983	9,828	5% of Sub total
Total b-3				212,285	23,587	235,872	
Total a+b				635,723	68,677	704,400	
c: General cost	1.s	15.0%	1	95,358	10,302	105,660	15% of Total a+b
Total 1				731,081	78,979	810,060	
Project Related Expensise							
a: Contingency	1.s	10.0%	1	73,108	7,898	81,006	10% of Total 1
b: Supervision Cost	1.s	3.0%	1	24,126		26,732	3% of Total 1+2-a
c: Land Acquition	1.s	30.0%	1	5,288			30% of Total 1-a for road
d: Administration Cost	1.s	3.0%	1	24,126			3% of Total 1+2
Total 1+2		5.570	1	857,729	92,089	949,818	
3 Other Cost				031,129	74,009	747,010	
	1 0	10.0%	1	04.093		04.092	10% of Total 1+2
a: VAT	1.s	10.0%	1	94,982		94,982	10% of Total 1+2

Table 5.3.5-5	Construction cost of access road for North Kalibaru Phase 1(Alternative 2)
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5.3.6 Drawings for Access Road Development

The drawings for access road development of each candidate port are attached as shown in Table 5.3.6-1.

Access road	Contents
North Kalibaru	Plan and Profile (Alt 1) Sta. 0+000 – Sta. 11+500
	Plan and Profile (Alt 1) Sta. 11+500 – Sta. 19+360
	Plan and Profile (Alt 2) Sta. 0+000 – Sta. 11+500
	Plan and Profile (Alt 2) Sta. 11+500 – Sta. 22+000
	Typical cross section (At grade section)
	Typical cross section (Bridge section)
Cilamaya	Plan and Profile Sta. 0+000 – Sta. 11+500
	Plan and Profile Sta. 11+500 – Sta. 23+000
	Plan and Profile Sta. 23+000 – Sta. 31+380
	Typical cross section (At grade section)
	Typical cross section (Bridge section)
Tangerang	Plan and Profile Sta. 0+000 – Sta. 5+000
	Typical cross section (At grade section)
	Typical cross section (Bridge section)
North Kalibaru	Plan and Profile (Alt 1) Sta. 0+000 – Sta. 1+100
(Phase1)	Plan and Profile (Alt 1) Sta. 1+100 – Sta. 2+200
	Plan and Profile (Alt 1) Sta. 2+200 – Sta. 2+428
	Plan and Profile (Alt 2) Sta. 0+000 – Sta. 1+100
	Plan and Profile (Alt 2) Sta. 1+100 – Sta. 2+200
	Plan and Profile (Alt 2) Sta. 2+200 – Sta. 3+400
	Typical cross section (At grade section)
	Typical cross section (Bridge section)
	General view (Standard span bridge)

 Table 5.3.6-1
 Contents of drawings

