Day 7: October 28

- Operation and Maintenance (The North Luzon Expressway)
- Project Monitoring and Post- Evaluation of Project Impacts









DATE Completed the project scope 295 Iane kms. rehabilitated 138 Iane kms. (Balintawak to Sta. Rita) expansion 433 Iane kilometers total roadway 153 new toll Ianes from a previous 99 16 interchanges including the recently opened Mindanao Ave Link 125 buildings (O & M Facilities) 92 bridges; At grade (include Candaba Viaduct), Secondary Roads & Farm Crossing, Pedestrian O/P and Underpass.

Operation & Maintenance Agreement Performance Indicators

TOLL COLLECTION OPERATION & MAINTENANCE

- Queuing Limits Imposed on the Operator each time, for a given plaza, a vehicle queue in all toll lanes on that plaza occurs and continues for a certain duration.
- Accuracy Targets Monitors Operator's efficiency and accuracy in the collection, handling, and accounting of toll receipts.
- Scheduled Routine Maintenance Compliance To ensure that the Operator performs scheduled routine maintenance activities.
- Prompt Corrective Maintenance Compliance To ensure that the Operator expeditiously corrects identified defects / failures on Facilities or the Fixed Operating Equipment.







Toll Collection Management System

Glenn G. Campos Assistant Vice-President, Toll Collection and Systems

NLEX Configuration

- 16 Interchanges
- 5 Toll Barriers BWK, MIN, BOC, TAB, DAU
- 38 Entry / Exit Plazas

































Lane Traffic Light





- A red-green or redorange-green traffic light attached to the traffic control gate
- Red for STOP
- Orange for GO, indicating low balance of an EC Tag account
- Green for GO

Amber Light





- A violation alarm on top of lane traffic light
- Lights up whenever there is an abnormal passage of vehicle through the toll lane

Class Repeater Sign



- Shows what vehicle class the teller have just entered
- Audit tool for the Toll Supervisor and Toll Auditor



Traffic Control Gate (TCG)



• A boom gate at a toll lane

















Type 1: Manual Payment Lane





This is where customers pay in cash, Pass-ada Card, Tsuper Card and NLE Badge. It is manned by a Toll Teller.























Patrolling and Enforcement Speed Management

- Manpower
- Appropriate warning through signage
- Procedures
- Strategy
- Logistics speed radar





















Traffic Information System Dispatching

EMERGENCY SERVICES

- Motorist Assistance
- Emergency Medical
- Roadside Towing











Roadway Maintenance

Romel C. Langcauon Manager, Civil Works







ROUTINE MAINTENANCE, by TMC

- carried out routinely to prolong the service life of an infrastructure
- examples: sealing of pavement cracks, minor repair on pavement defects/potholes, routine maintenance on traffic devices-guardrail/barriers, routine landscape maintenance etc.

HEAVY MAINTENANCE, by MNTC

- performed after a predetermined period of time to replace or enhance existing infrastructure
- examples: pavement rehabilitation, bridge structures retrofitting/bearing pad replacement etc.







Inspection Regime

Routine inspection is carried out by the Operator:

- Windshield inspection (associated with walkover) on Weekly, Sectional Basis and
- Detailed Inspection, As Necessary:
 - Pavement / Drainage / Landscaping & Green Areas / Fencing / Earth slopes & Roadside areas / Bridges and walls
 - Traffic Devices: Pavement Markings / Signages / Guardrail and Concrete Barriers / Toll Plaza Chariot Nosing.

MNTC likewise carries out independent random inspections to:

- validate TMC's reported defects
- prioritize and program works
- Joint annual inspections are carried out with MNTC and the Operator
 - periodically through walkthrough inspections
 - for the pavement, bridges, drainage, earth slopes and roadside furniture, fencing, buildings, etc.















1. Project Monitoring

1.1 Responsibility of the Project Proponent (or Special Purpose Company)

 The Project Proponent shall be responsible for providing the following transport service in accordance with a toll concession agreement (TCA);

- To provide <u>fast</u> travel.
- > To provide <u>safe</u> travel.
- > To provide **<u>comfortable</u>** travel.
- > To provide traffic and other **information** to travelers.
- TRB is responsible to monitor Project Proponent's performance as well as its financial condition.

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1. Project Monitoring
1.2 Monitoring Items
 a) If the Project Proponent is providing <u>fast</u> <u>travel</u> to travelers?
Is appropriate travel speed attained?
 Is traffic queues at toll gates/barrier within an acceptable range (number of toll booths and toll collecting speed)?
 Are traffic lanes provided during peak-hours (maintenance work activities are planned during off-peak hours)?
Are traffic accidents promptly responded?
Are broken-down vehicles promptly responded?
4

1. Project Monitoring 1.2 Monitoring I tems b) If the Project Proponent is providing safe travel to travelers. Are occurrence of number of traffic accidents, particularly fatal accidents and their causes recorded and analyzed? Are possible measures to reduce traffic accidents implemented? Are pavement markings, traffic regulatory sign boards, guide signs, lighting facilities, etc., well maintained? Is traffic well guided when an accident occurred?

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2. Post-evaluation of Impacts		
(2) Indirect Impact		
 Contribution to regional growth center development (activities transferred from Metro Manila, more migrants, etc) 		
 Expansion of daily activity sphere (expansion of commuting sphere and reduction of overnight travel) 		
 Contribution to Access Improvement to related transport facilities (ports and airports) and better transshipment from one mode to another. 		
10		





Day 8: October 29

Assessment of Pilot Training

QUESTIONNAIRE ON OPINIONS/SUGGESTIONS FOR PPP CAPACITY

• What do you need to know more?

Any opinions/suggestions for the next step training course.

Name: (Optional)	
Position:	
Your Specialized Fields/Profession:	
Office & Agency Name:	

1. About Basic Principles of PPP		
a. Experiences/examples of PPP projects in other countries to be presented for better understanding of PPP	□ Yes.	🗆 No.
b. Please describe any other needs.		

2. Laws and Regulations		
a. Past and current legal issues and their interpretation to be presented.	Yes.	🗆 No.
b. Please describe any other needs.		

3. Institutional Framework	
a. Please describe any needs.	

4. Project Identification		
a. Some case studies to be presented.	□ Yes.	🗆 No.
b. Please describe any other needs.		

5. Business Case/Feasibility Study		
a. Some case studies to be presented.	□ Yes.	□ No.
b. Please describe any other needs.		

6. Tollway Planning & Design		
a. Design Standards	□ Yes.	□ No.
b. Interchange, On-, Off-Ramps, Rest Areas Planning & Design	Yes.	□ No.
c. Operation System Planning and Design	□ Yes.	□ No.
d. Please describe any other needs		

7. Traffic Demand Forecast		
a. Traffic Survey	□ Yes.	□ No.
b. Preparation of Present OD Table	□ Yes.	□ No.
c. Traffic Demeand Model Buildings	□ Yes.	□ No.
d. Preparation of Future OD Tables	□ Yes.	□ No.
e. Traffic Assignment	□ Yes.	□ No.
f. How to use JICA-STRADA Software	□ Yes.	□ No.
g. Please describe any other needs		

8. EIA and Resettlement Plan	
Please describe any needs.	

9. ROW Acquisition	
Please describe any needs.	

10. Economic Evaluation		
a. Examples to be presented	□ Yes.	□ No.
b. Please describe any other needs.		

11. Financial Evaluation]	
a. Meaning of various indicators to be presented.	□ Yes.	🗆 No.
 b. Case studies for various PPP modalities to be presented. 	Yes.	🗆 No.
 c. Some practices to be exercised during the training (Necessary conditions are given and trainees calculate various indicators) 	□ Yes.	□ No.
d. Please describe any other needs.		

1	2. Risk, Risk Management, Risk Allocation		
	a. Some examples of projects to be presented.	Yes.	□ No.
	b. Please describe any other needs.		

13. Project Procurement	
Please describe any needs.	

14. Project Implementation]
Please describe any needs.	

15. Operation and Maintenance	
Please describe any needs.	

16. Project Monitoring & Post Evaluation	
Please describe any needs.	

1	7. For Better and Practical Training	
1	7. For Better and Practical Training	
	Please describe your opinions/suggestions for better and practical training.	

Thank you very much for your cooperation!!!