

FISCAL AND ECONOMY CONDITION



FISCAL CONDITION OF CK

Local Generated Income

Fiscal Year	Achievement (Rp.*)
2000	24,992,623,720
2001	34,224,757,078
2002	69,062,300,642
2003	90,242,012,967
2004	120,070,657,269
2005	135,570,294,772
2006	172,590,000,000 (**)

*Rp ~ Indonesian rupiah currency

** Temp. figure

FISCAL CONDITION OF CK

ANNUAL BUDGET

Fiscal Year	Budget (Rp)
2001	381,200,000,000
2002	351,800,000,000
2003	481,000,000,000
2004	521,300,000,000
2005	596,072,000,000
2006	804,090,000,000*)

(*)Temp. Figure

ECONOMIC GROWTH

Based On Constant Price Yr. 2000 (%)

Sector	2001	2002	2003	2004
(1)	(2)	(3)	(4)	(5)
1 Agriculture	4.44	8,62	6,34	1,22
2 Mining and Digging	-3,91	-36,50	-57,73	1,81
3 Manufacture	-3,59	2,08	6,12	7,66
4 Electricity and Water Supply	30,39	10,12	6,04	3,88
5 Construction	9,13	6,29	0,82	5,15
6 Trade, Hotel & Resto	2,54	1,90	5,27	9,19
7 Transport and Communication	-2,59	-1,69	1,35	5,92
8 Financial and Company services	0,76	3,39	5,09	7,30
9 Services	8,25	18,56	11,95	10,89
GRDP	2,95	5,30	4,90	5,06

GRDP ~ Gross Regional Domestic Product

SECTOR SHARE

Sector	2001 (2)	2002 (3)	2003 (4)	2004 (5)
(1)				
1 Agriculture	41,64	43,18	43,40	41,71
2 Mining and Digging	3,23	1,86	0,77	0,78
3 Manufacture	9,68	9,32	9,29	8,95
4 Electricity and Water Supply	0,39	0,47	0,52	0,49
5 Construction	4,85	4,62	4,40	4,33
6 Trade, Hotel & Resto	18,93	17,87	18,57	20,76
7 Transport and Comm.	8,98	8,84	8,37	7,92
8 Financial and Company services	2,28	2,35	2,43	2,46
9 Services	10,02	11,49	12,24	12,61
Total	100,00	100,00	100,00	100,00

Share of Forestry to GRDP

