8.2 Presentation Materials

(a) Mr. Otim Bong









IMPLEMENTATION STRATEGY cont.....

Institutional and Organization

In order to systematically and effectively implement projects proposed in the master plan, appropriate institution and organization shall be establish.

The Road Network Development Master Plan covers various transport sectors, such as road network, public transport, traffic management and transport institution

IMPLEMENTATION STRATEGY cont.....

Project Implementation Capacity

The administrative and technical capacity for the implementation of the Master Plan Projects shall be developed with effective deployment of the government hum an resources.

Experienced engineers shall be employed for consulting services, including planning, design, tendering and construction supervision

The construction of projects shall be executed by professional and reliable contractors.



MAINTENANCE STRATEGY

- The department of Maintenance and Equipment in the Ministry of Transport and Roads will be responsible for the routine and periodic maintenance of Highways and Interstate Roads
- A City Roads will be maintained by Municipal Council



(b) Mr. Tsuneo Bekki





1.	Formulation of urban transport development master plan
2	Formulation of bridges/culverts reconstruction project
з.	Pre feasibility studies of high priority projects
4.	Capacity development thru pilot project execution



1.00	Inception Report Presentation	Aug. 38, 2008
2140	Future Land Use and Road Network	Nov. 5, 2008
3100	Urban Transport Development Plan	Feb. 16, 2009
4 ^m	JUTI Interim Report	June 2, 2009
518	Route Location Alternatives for Arterials	July 1, 2009
6 ^m	Environmental and Social Consideration	Aug. 18, 2009
778	Pilot Project and Capacity Development	Oct. 30, 2009
алн.	Oraft Final Report Presentation	Dec. 15, 2009

Study Component(1/2)

PART I GENERAL

- PART II URBAN TRANSPORT DEVELOPMENT MASTER PLAN
- Public Transport Development Plan
- Traffic Management System Development Plan
- Environmental and Social Consideration
 Proposed Project Implementation System
- Proposed Road Maintenance System
- Overall Implementation Plan

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Study Component(2/2)

- PART III PRE-FEASIBILITY STUDY
- PART IV BRIDGES AND CULVERTS RECONSTRUCTION PROJECT Selection of Bridges and Culverts

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- Preliminary Plan and Design
 PART V CAPACITY DEVELOPMENT THRU PILOT PROJECT
 - Pilot Project Implementation Capacity Development plan
- CONCLUSION AND RECOMMENDATIONS





	Item	2008	2015	2025
Populati	10	260,000	520,000	950,000
Working	Population	41,000	106,000	240,000
GRDP(U	S\$ millin)	140	540	2,540
GRDPp	er Capita(US\$)	530	1,030	2,670
	Residential	1,800	3,600	6,660
	Commercial	40	160	30
	Business	30	150	34
Laid	Industrial	10	50	110
Demand	Institutional Religious	180	270	420
(ten)	Military	300	300	300
	Transport	380	720	1,290
	Agri/Rec./ Green/ Open	1,330	2,450	4,580
	Total	4.070	7,700	14.000





Traffic Efficenecy(Year2015) Image: Construction of the system of the system

Traffic Efficencey(Year2025)



Traffic Assignment In Do-Nothing Case

In the Transport Enthantion and Grandly Developers



Traffic Assignment With Project Case

Public Transport Development Plan

- Existing Condition and Problem
- Planning Direction

In The superior Instructions and Galacity Develo

 Bus Network and Terminal Improvement Plan

in Transport Estratureture and Capacity Development Rody

Taxi System improvement Plan





Proposed Taxi System

Present Situation

Mode	Main User	Assignment	Remarks
Taxi	Middle income level	On demand use, middle or long trip (all weather)	Fare is not fixed; based on the nego. The fare for within city 40SDG.
Motorbi ke	low income	On demand use, short or middle	Fare is not fixed; based on the nego. The fare for within
	level	trip (under fine weather)	city is 3 SDG.

- **Proposed Taxi System**
- Registration System in order to control the taxi service
- operation
- Strengthen of the taxi driver's education for traffic safety Introduction of a designated zone for motorbike-taxi as a feeder transport mode to minivan .(future)
 Urban Transport Infrastructure and Capacity Development Study







5.Traffic Enforcement

Strengthening the Traffic Enforcement by the **Traffic Police**

• Ignoring traffic rules

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- Ignoring controls by traffic police at junctions
- Illegal on-street stopping/parking at/near
- junctions, especially minivans and bike taxi



Proposed Development Scenario of Road Maintenance System

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(c) Mr. Ryuichi Ueno



Objectives

- The objective of the study is to formulate the urban street maintenance system, including:
 - 1.estimation of road length to be maintained,
 - 2.required maintenance work volume, 3.necessary
 - equipment/materials/manpower,
 - 4.annual budgeting plan, and

ort Infrastructure and Capacity Development St

5.execution system/organization.

Assumed Scenario

- The study focuses the maintenance system of the MOPI, covering only collectors and local streets, with the following scenario:
 - Maintenance plan for 2012. Completion of Circumferential Road 1 (C-1), and Radial Roads and Collector Streets within C-1 by 2011.
 - Maintenance plan for 2015, "Completion of C-2 and Radial Roads and Collector Streets within C-2, and Local Streets within C-1 by 2015.
 - <u>Maintenance plan for 2026</u>: Completion of most parts of the moster plan by 2025

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Road Improvement Types



Assumed Stage of Road Improvement are proposed under the condition of limited resources, especially availability of funds.

Typical Required Road Maintenance Work

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Urban Street Maintenance System (2/3)

Existing Department	Proposed Department	Proposed Responsibility
Planning	Plasmag	Planning it to be undermises to evaluate and prioritize the required weeks and to conduct budgeting for the outcouling year baced on the results of road survey, required maintenance works and cost estimation.
Road Survey	Survey	Survey works shall be conducted to identify the entrong condition or reads and to maximize proper records in a database for efficient unitration in planning. Design works that be undertaken based on
Road & Bridgei	Design	adappare inswindpe and matrus; of existing conditions obtained from the read survey. Cost estimation also shall be combined for the inquired works.
Conversion	Constitution	Improvement, relabilitation and new construction works shall be executed by the force-account and/or contract-out batts.
Mainressole	Maintenance	Maintenance works that he executed by the force access and re- contact-our basis.
Mechanical/ Equipment	Mechanical	Equipment dall be allocated to comfact the maintenance works, economically, to maintain the equipment in the workthop, and to proceee space parts timely.



Annual Maintenance for 2012 and 2016 of MOPI (1/3)

The collector and local streets to be maintained by MOPI below include:

Beginning Year 2012: Local and Collector Streets Inside CCD Beginning Year 2016: Local and Collector Streets Inside CCD plus additional streets





Annual Maintenance for 2012 and 2016 of MOPI(3/3)

Major Equipment for Maintenance Work

he following equipment is	Mars Colomer	3810	20.05
recommended to be	G-Petrop Irests	1	- 6
1. Capacity development	2 Basel Rock		- 10
of the MOPT, and	2 Media forester		
2. Emergency maintenance works	1 Pales	1	4
for the collector and	5 million brooks	1.10	
local streets	6. Webmillion	4	
	2. Band Rosser	1	4
	0 Archid Search		



(d) Mr. Ryuichi Ueno



Objectives

The objective of the study are:

ective and Capacity News

- to prepare a basic plan of the street improvement in CCD and
- to conduct a pre-feasibility study thereof as a project

The study includes road inventory, basic strategies and plan, preliminary design, construction plan and cost estimate, environmental impact assessment, economic evaluation and implementation plan at preliminary levels.

Streets Covered by On-going Project

Ongoing Project: Urban Street Rehabilitation Project in Juba

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Improvement Policy (1/3)

Role of CCD

CCD is expected to play the following roles:

- center of economic activities in Juba as
- center of administrative function as the capital of Central Equatoria State while the capital function of the Southern Sudan is concentrated in the GOSS Compound at the west side of May Road.
- expected to be a model area for urban development.

Joba Urban Thingson's Infrastructure and Capacity Development Story

Improvement Policy (2/3)

Development Policy

John Urben Transport Infrastructure and Gapacity Development Sta

For CCD to fully play its role, the following are carefully considered:

- Accessibility, Includes improvement of road network, development of public transport, and improvement of pedestrian facilities,
- Land Use. Direction for densely developed land
- Environment and Amenity. Provision of sidewalk with lighting, parking facilities, drainage facilities, proper garbage treatment, etc.
- Urban Aesthetics. In harmony with culture, climate, economies, etc.







	Prelimin Pavement Type	ary Design (1/6)
	Road Class	Pavement Type
	Arterial Streets	Asphalt concrete pavement (AC)
	Collector Streets	Asphalt concrete pavement (AC)
	Major Local Streets	Asphalt concrete pavement (AC)
	Minor Local Streets	Gravel surfaced (GR)
Jul	ba Urban Transport Infrastructure and Ca	pssity Development Study 10



Appendix 8-14

Preliminary Design (4/6)

Traffic Management

The present condition does not require a traffic circulation plan such as one-way street and left turn prohibition. This will be considered in the future when traffic volume increases. Provision of parking lanes in arterial, collector and major local streets is considered in the plan but authorities should strictly control parking within the allocated space.

Preliminary Design (5/6)



Preliminary Design (6/6)

Environment Amenity

- Improvement of the environment is one of the major issues enhance the environment include: •provision of sidewalk and greenbelt area for pedestrians for
- •provision of street lighting for pedestrians and road users, •provision of street lighting for pedestrians and road users, •proper drainage facilities and waste disposal, •facilities for handicapped and physically disadvantaged road
- users,

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- users, +facilities for vehicle parking, •improvement of parks and public places, •considerations for urban aesthetics thru proper design of buildings and structures, and •proper arrangement and layout of utilities such as water pipes, electricity, sewerage, etc.

Summary of Project	t Cos	μ.		
Total Project cost is	48 m	illion I	US\$.	
			Million	UBS
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1.41	1.18	4,91	1.40	4014





(e) Dr. Jovito Santos





Design Policy

- The design policy adopted for roads and structures are:
 - The road corridor shall follow the ROW recommended in the master plan which is 50m for C2, 60m for C3 and 40m for CSA & CSB. The full ROW shall be secured at the initial stage.
 - Considering traffic demand and minimal initial investment, stage construction shall be applied with 2-lane road at the initial stage.
 - Road design shall provide proper amenities and ancillary facilities including proper drainage.
 - Intersection layout shall be carefully planned for efficient traffic mobility.
 - Structures shall be planned consistent with road. Road planning shall consider minimal environmental
 - and the second difference of the second se





Pave	ment Desi	an					
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The	preliminary pa	vemen	t desi	gn is d	arried	out based o	
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Descention Design Considering the volume-capacity ratio of intersections for year 2015 and 2025 and the availability of area at the intersection, the signalized intersection is recommended at all sites.



Preliminary Design

Drainage Design

- Road Surface Drainage, Road surface drainage is facilitated by L-shaped gutter with catch basin and 900mm φ collector pipes.
- Road Side Drainage. For embankment sections, earth ditches are provided at the toe of the embankment to protect the road from rainfall, floods, etc.







Juba Urban Trainiport Enfrastructure and Gapacity Development Study

Nile River Bridge



Bridge Scheme

Alternative bridge schemes indude: • PC Box Girder, • PC Extradosed Bridge • Steel Tied Arch Bridge, • Steel Truss Bridge • Steel Cable Stayed Bridge

- Bridge

After evaluating the alternatives, possible bridge type for Nile River Bridge is PC box girder type.

a Grant Tungert Intaty





(Cons	structi	on Co	st		
	Summary of Project Scope					
Road Section	Road Length (km)	No. of Signalized Intersection	No. of Bridges	Novof Curverts		
Circumterential Street Ca	7,2	(5)	(L=2011 & 3511)	(1-cell: 3X3 & 4X3; 2- Cells: 4X3)		
Circumferential Street C3	161		6 (L=2011 - 35m; 1- Nile Bridge, L=560m)	(1-cell: 4x3; 2-Cells: 3x3 & 4x3)		
Collector Street CSA in Lologo	5-3		2 (L=2000 & 5000)	3 (1-celi: 3X3 & 4X3: 2- Celis: 4X3)		
Collector Street CSB In Nyakuron	2.1	4	(L:300)	4 (1-cell: 3xy 2-Cells: 3x3 & 4x3)		

-	-
	LAND WRITE
1. Contraction Cost <u>Contractions Street</u> Control Cost Control Cost Cost Control Cost Cost Control Cost	10.58 27.74 61.60 20.51 (42.6 201.21
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L convictor crushedd (1)(1)(2)	11.05
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Economic Evaluation

The result of economic analysis indicate the project is feasible.

Feonomie Indicatos	C2 Boad	C3 Road	Lologo Bond	Nyakuron Road
Net Present Value (NPV) Million US\$	189	75.8	21.1	11.4
Benefit Cost Ratio (BCR)	1.30	1.49	1.71	1.63
Economic Internal Rate of Return (EIRR)	11.28	11.7%	14.9%	13.76

