

1. Member of the Team

(1) Field Survey I

Name	Job Title	Affiliation
Dr. Kenichi	Team Leader	Japan International Cooperation Agency
TSUKAHARA		Senior Advisor
Ms. Eri KIMURA	Planning Management	Japan International Cooperation Agency
		Urban and Regional Development Group
		Economic Infrastructure Department
Mr. Hisafumi	Project Manager/Facility	Mohri, Architect & Associates, Inc.
MICHIKAWA	Planning	
Mr.Masanobu	Community	KRI International Corp.
NINOMIYA	Development/Management	
	Planning	
Mr.Kazuna	Architectural Design 1	Mohri, Architect & Associates, Inc.
KOIZUMI		
Mr. Mineo ENDO	Road Planning	Mohri, Architect & Associates, Inc.
Ms. Keiko	Medical & Health	KRI International Corp.
KOBAYASHI	Planning	
Mr. Yoshiaki	Construction	Mohri, Architect & Associates, Inc.
ICHIBAGASE	Planning/Procurement/	
	Cost Estimation	
Ms. Minako	Coordinator/ Educational	Mohri, Architect & Associates, Inc.
TAKAHASHI	Planning	

(2) Field Survey II

Name	Job Title	Affiliation
Dr. Kenichi	Team Leader	Japan International Cooperation Agency
TSUKAHARA		Senior Advisor
Ms. Eri KIMURA	Planning Management	Japan International Cooperation Agency
		Urban and Regional Development Group
		Economic Infrastructure Department
Mr.Hisafumi	Project Manager/Facility	Mohri, Architect & Associates, Inc.
MICHIKAWA	Planning	
Mr.Masanobu	Community	KRI International Corp.
NINOMIYA	Development/Management	
	Planning	
Mr.Kazuna	Architectural Design 1	Mohri, Architect & Associates, Inc.
KOIZUMI		
Mr.Shin-ichi	Architectural Design 2	Mohri, Architect & Associates, Inc.
YAMAMOTO		
Mr.Takeshi	Architectural Design 3	Mohri, Architect & Associates, Inc.
FUKUSHIMA		
Mr.Mineo ENDO	Road Planning	Mohri, Architect & Associates, Inc.
Mr.Hideo FUKUI	Electrical Planning	Mohri, Architect & Associates, Inc.
Mr. Yoshiaki	Construction	Mohri, Architect & Associates, Inc.
ICHIBAGASE	Planning/Procurement/	
	Cost Estimation	
Ms.Minako	Coordinator/ Educational	Mohri, Architect & Associates, Inc.
TAKAHASHI	Planning	

(3) Explanation of the Draft Outline Design Study Report

Name	Job Title	Affiliation
Mr.Tsutomu	Leader	Japan International Cooperation Agency,
KOBAYASHI		Palestine Office
		Senior Representative
Ms.Eri	Planning Management	Japan International Cooperation Agency
KIMURA		Urban and Regional Development Group
		Economic Infrastructure Department
Mr.Hisafumi	Project Manager/Facility	Mohri, Architect & Associates, Inc.
MICHIKAWA	Planning	
Mr. Kazuna	Architectural Design 1	Mohri, Architect & Associates, Inc.
KOIZUMI		
Dr. Tomohiro	Architectural Design 4	Mohri, Architect & Associates, Inc.
SHITARA		

(4) Explanation of the Technical Reference for the Tender Document

Name	Job Title	Affiliation
Mr. Hisafumi	Project Manager/Facility	Mohri, Architect & Associates, Inc.
MICHIKAWA	Planning	
Mr. Kazuna	Architectural Design 1	Mohri, Architect & Associates, Inc.
KOIZUMI		

2. Study Schedule

(1) Field Survey 1

Planning Project Manager/ Project Manager/ Palnning Management Planning Management Planning Management Planning	H Construction Planning/ Procurement/ Cost Estimation Yoshiaki Ichibagase 21 Days	Coordinator/ Education Planning Minako Takahashi
Project Manager/ Planning Project Manager/ Pacility Planning Project Manager Development Architectural Design I Road Planning Medical/Health Planning	Procurement/ Cost Estimation Yoshiaki Ichibagase	Education Planning
2009 10 Days 29 Days 29 Days 29 Days 21 Days 29 Days 1 5/9 Sat Narita → London Same as B 2 5/10 Sun London → Tel Aviv → Ramallah Same as B	_	Minako Takahashi
1 5/9 Sat Narita → London Same as B 2 5/10 Sun London → Tel Aviv → Ramallah Same as B	21 Days	
2 5/10 Sun London → Tel Aviv → Ramallah Same as B		29 Days
		Same as B
3 5/11 Mon Courtesy visit to JICA Palestine Office (Tel Aviv) Same as B		Same as B
		Same as B
MOH) /explanation of the inception report (Ramallah) London Same as B	Narita → London	Same as B
Aviv→Ramallah Same as B	London → Tel Aviv→Ramallah	Same as B
6 5/14 Thur 1st Joint JC Meeting (participation in the meeting of the Project for improvement of Local	l Governance Sy	stem) (Jericho)
7 5/15 Fri Data Analysis		
8 5/16 Sat Data Analysis		
9 5/17 Sun Site Survey in Mid-East JC (PE-02, PE-03, SE-07) Research East JC (PE-01)	Construction, procurement, cost research	Same as B
Meeting with South JC, Site Survey in South South Medical (PS-02, PS-07, PS-10) Meeting with South Site Survey in South Medical (PS-04) Meeting with Site survey in Mid West IC (PIW Site Su	Same as F	Same as C
	Same as F	Same as B
Meeting with North JC Site survey in North JC (PN- Site survey in Mid. Site Survey in	Same as F	Same as B
Paris — Tel Aviv — PM: Ramallah PM: Site visit in North Site survey in North JC (PN-09) Site survey in Mid Medical Related Research	Same as F	Same as B
14 5/22 Fri Data Analysis		
15 5/23 Sat 102 PS04 PS 10 PS 15 (PS 15) (PS 15) Road Related Medical	Construction, procurement, cost research	Same as C
16 5/24 Sun Site visit Architectural Road Related Medical Research Medical Research	Construction, procurement, cost research	Educational Research
Meeting with MEHE Architectural Road Related Same as B	Construction, procurement, cost research	Educational Research
18 5/26 Tue 2nd Joint JC Meeting (all the concerned ministries and JCs will join)	Construction, procurement, cost research	Same as B
19 5/27 Wed Noad Related Same as B	Construction, procurement, cost research	Same as B
20 5/28 Thur Tel Aviv→Paris Site Survey Site Survey Architectural Road Related Same as B	Construction, procurement, cost research	Same as B
21 5/29 Fri Paris→Narita Data Analysis	,	
22 5/30 Sat Additional Research Additional Research Additional Research Same as B	Additional Research, Transfer to Tel-Aviv	Same as B
23 5/31 Sun Additional Research Tel Aviv→ Health and Medical	Tel Aviv→ London	Same as B
24 6/1 Mon Additional Research London→Narita Health and Medical Related Research	London→Narita	Same as B
25 6/2 Tue Additional Research Health and Medical Related Research		Same as B
26 6/3 Wed Meeting with MEHE Additional Research Health and Medical Related Research		Same as B
27 6/4 Thur Additional Research Signing the Technical Notes → Transfer to Tel Aviv Same as B		Same as B
28 6/5 Fri Tel Aviv → London Same as B		Same as B
		Same as B

(2) Field Survey 2

Dat	e/Pers	ons	А	В	C	D	E	F	G	H	I	J
			Team Leader, Planning Management, Procurement	Project Manager/Facility Planning	Manager/Facility Planning Management Planning		Architectural Design 2	Road Planning	Power Planning	planning/Procure ment/Cost estimation	Coordiantor/Archi tectural Design 3	ational Planning
			JICA,JICS	Hisafumi Masanobu Michikawa Ninomiya		Kazuna Koizumi	Shin-ichi Yamamoto	Mineo Endo	Hideo Fukui	Yoshiaki Ichibagase	Takeshi Fukushima	Minako Takahashi
	20	09	9days	28days	28days	28days	20days	20days	13days	30 days	28 days	26 days
1	7/9	Thur	Narita→Seoul→Tel A	Nagoya→Seoul →Tel Aviv							Narita→Seoul →Tel Aviv	
2	7/10	Fri	Courtesy Visit to JICA	A Palestine Office	e (Tel Aviv) / In	nternal Meeting					Same as B	
3	7/11	Sat	Site Visit								Same as D	Narita→Seoul →Tel Aviv
4	7/12	Sun	Meeting with the Con Analysis Results and Empowerment Schen Meeting with MOLG	Grant Aid for Co		Oursource related work					Same as D	Same as B
5	7/13	Mon	3rd Joint JC Meeting Result to 4 JCs)	(Explanation on	the Analysis	Oursource related work					Same as D	Same as B
6	7/14	Tue	Internal Meeting			Oursource related work	Narita → Seou	ul → Tel Aviv	Kansai→Seoul →Tel Aviv	Narita → Seoul → Tel Aviv	Same as D	Meeting with MEHE
7	7/15	Wed	Meeting with MOP and MOF, Report to EOJ	Preparation for survey,Internal Meeting	Preparation for survey,Internal Meeting	Preparation for survey, Internal Meeting	Site Survey(North JC)	Preparation for survey,Internal Meeting	Preparation for survey,Internal Meeting	Procurement, Construction, Cost Estimation	Same as E	Same as B
8	7/16	Thur	Meeting with DCO, Report to JICA	Same as G	Meeting with JC West)		Site Survey(South	Site Survey (Mid-East JC)	Site Survey (North JC)	Same as F	Same as E	Educational Survey
9	7/17	Fri	Tel Aviv→Seoul→ Narita	Data Analysis			1007	,				
10	7/18	Sat		Internal Meeting)							
11	7/19	Sun		Same as G	Meeting with JC	(South JC)	Site Survey (Mid-West)	Site Survey (South JC)	Meeting with PENRA,	Same as F	Same as E	Same as E
12	7/20	Mon		Same as G	Meeting with JC JC • South JC)	(Mid-East	Site Survey (Mid-East	Site Survey (Mid-West JC)	Survev Site Survey (Mid-West JC)	Same as F	Same as E	Same as E
13	7/21	Tue		Same as G	Meeting with JC	(North JC)	Architectural Planning	Site Survey (Mid-West JC)	Site Survey (North JC)	Same as F	Same as E	Same as D
14	7/22	Wed		Meeting with MEHE	Meeting with JC Meeting with Me	C (Mid-West JC) OH	Site Survey (South JC)	Site Survey (South JC)	Electrical Material Survey	Same as G	Same as E	Same as B
15	7/23	Thur		Same as G	Report Making • Internal	Meeting with MOH	Site Survey	Site Survey (Mid-East JC)	Meeting with Consultants	Same as F	Same as E	Same as D
16	7/24	Fri		Same as G	Data Analysis	Same as G	Data Analysis		Solar Panel Site Survey	Data Analysis		
17	7/25	Sat		Same as G	Data Analysis •	Internal Meeting			Solar Panel Site Survey	Data Analysis •	Internal Meeting	
18	7/26	Sun		Meeting with MEHE	Meeting with MOA	Meeting with MOA/Site Survey	Site Survey (Mid West)	Road construction Related Survey	Tel Aviv→Seoul →Kansai	Same as F	Same as E	Same as E
19	7/27	Mon		Same as E	Meeting with JC		Site Survey (Mid-East	Road construction Related Survey		Same as F	Same as E	Same as E
20	7/28	Tue		Meeting with MEHE	Meeting with Mo Visiting a veteri		Architectural Planning	Road construction Related Survey		Construction, Procurement and Cost Survey	Same as E	Same as B
21	7/29	Wed		Meeting with MEHE, Visiting UNRWA school	Meeting with JC	(North JC)	Same as B	Road construction Related Survey		Construction, Procurement and Cost Survey	Same as E	Same as B
22	7/30	Thur		Meeting with MEHE	Meeting with Mo		Site Survey (Mid West)	Road construction		Construction, Procurement and	Same as E	Same as E
23	7/31	Fri		Data Analysis	_			Related Survey		Data Analysis		
24	8/1	Sat		Additional Surve	ә у		Architectural Planning	Road construction		Additional Survey	Same as E	Additional Surve
25	8/2	Sun		Meeting with Mo	DLG	Meeting with MOLG, Site	Tel Aviv→Seoul	Related Survey →Narita		Construction, Procurement and Cost Survey	Outsource relate	Same as B
26	8/3	Mon		Signing the Tec	hnical Notes	Survey (North Oursource related work				Construction, Procurement and	Outsource relate	Same as B
27	8/4	Tue		Move to Tel Avi	v, Report to EOJ					Cost Survey Construction, Procurement and Cost Survey	Same as B	Same as B
28	8/5	Wed		Tel Aviv→ Seoul→Narita	Tel Aviv→ Seoul→Nagoya	Tel Aviv→ Seoul→Narita				Construction,	Tel Aviv→Seoul	ı→Narita
29	8/6	Thu								Cost Survey Construction, Procurement and Cost Survey		
30	8/7	Fri								Data Analysis		
31	8/8	Sat								Construction, Procurement and		
32	8/9	Sun								Cost Survey Construction, Procurement and		
33	8/10	Mon								Cost Survey Construction, Procurement and		
\vdash	8/11	Tue								Cost Survey Construction, Procurement and		
34												
34	8/12	Wed								Cost Survey Construction, Procurement and		

(3) Explanation of the Draft Outline Design Study Report

	date	day	JICA (Planning Management)	Project Manager/ Facility Planning (Michikawa)	Architectural Design 1 (Koizumi)	Architectural Design 4 (Shitara)
1	28-Oct	Wed		NRT/1200-LHR/1545(JL401) LHR/2230-(BA163)		NRT/1100-LHR/1425(BA006)
2	29-Oct	Thu	Amman/1210-TLV/1155(RJ709)	-TLV/0525(BA163) Tel Aviv→Ramallah	(Car) Meeting with Local Consultants (A	Architectural & Electrical)
3	30-Oct	Fri	Meeting with JICA office at Tel Aviv			
4	31-Oct	Sat	Internal meeting			
5	1-Nov	Sun	Explanation of Draft Report		MEHE on drawings, MoA on equipment	Meeting with MoA
6	2-Nov	Mon	Meeting with MoLG, MoF, MoP, Mo	H, MEHE	MEHE on drawings, MoH on equipment	Meeting with MoH
7	3-Nov	Tue	Meeting of M/M		South JC on drawings	Equipment survey
8	4-Nov	Wed	Signing M/M		Mid-West JC on drawings, Site inspection	for Veterinary Clinic(Bullet Proof Car)
9	5-Nov	Thu	Report to JICA office and Embassy of Japan at Tel Aviv TLV/23:55-		Mid-East JC on drawings	Meeting with MoA & MoH
10	6-Nov	Fri	INC/17:15(KE958) INC/18:40-NRT20:45(KE705)	Day off		
11	7-Nov	Sat		Reserved for equipment survey		
12	8-Nov	Sun		Meeting with MoA and local consultants North JC on drawings		Meeting with MoA
13	9-Nov	Mon		Meeting with MoLG and local consultants		
14	10-Nov	Tue		TLV/0730 - LHR/1110 (BA162) LHR/1535 - (JL404)		TLV/0730 - LHR/1110 (BA162) LHR/1235 - (BA005)
15	11-Nov	Wed		- NRT/1235 (JL404)		- NRT/0910 (BA005)

(4) Explanation of the Technical Reference for the Tender Document

	date	day	Kazuna Koizumi (Architectural Design1)
1	2/12	fri.	NRT12:00(JL401)LONDON
2	2/13	sat	(BA163) 05:25TEL AVIV
3	2/14	sun	Meeting with MoLG
4	2/15	mon	Meeting with MEHE
5	2/16	tue	Meeting with MoA
6	2/17	wed	Meeting with MoH (Ramallah)
7	2/18	thu	Report to EOJ,JICA
8	2/19	fri	TEL AVIV 07:30(BA162)LONDON-
9	2/20	sat	(JL402)16:00NRITA

	date	day	Michikawa (Project Managert/Facility Planning)
1	3/26	fri.	NRT12:05(OS052)16:00VIENNA
2	3/27	sat	VIENNA10:30(OS857)15:55TEL AVIV
			Meeting with MoLG
3	3/28	sun	9:00 Road
٦	3/20	Suii	10:00 Electricity
			11:00 Architecture
4	3/29	mon	9:00 Meeting with MEHE
5	3/30	tuo	10:00 Meeting with MoA
5	3/30	tue	12:00 Meeting with MoH (Ramallah),
6	3/31	wed	Signing the technical notes with MoLG
7	4/1	thu	Report to EOJ,JICA
8	4/2	fri	TEL AVIV06:45(OS860)09:40VIENNA13:55-
9	4/3	sat	(OS051)08:05NRT

3. List of Parties Concerned in Palestine

Ministry of Planning

Dr. Cairo Arafat	Director General
Mr. Ibrahim Abdulrahim	Director General

Ministry of Finance

Mr. Hussein Jaloudi	Director of International Project Finance
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Ministry of Local Government

Mr. Mazen Ghunaim	Deputy Minister
Mr. Walid Halayqa	General Director of DJCspd
Mr. Fawaz Rabaia	Director General
Ms. Jamila Elatrash	Coordinator, Department of JCspd

Ministry of Local Government (Tubas)

Mr. Tareq Imair	General Director
Mr. Waleed Stiti	Manager
Ms. Suhair Abu Dawas	Engineer
Mr. Husni Zahran	Engineer – Assistant
Mr. Mohammed Njoom	-

Ministry of Local Government (Jericho)

Mr. Ghassen Dara'meh	Director
Mr. Hatem Musalam	General Director
Mr. Bild Ammur	-
Mr. Ismail Abeu Khyber	Engineer
Mr. Faisal Khamaies	-

Ministry of Local Government (Nablus)

Mr. Hadabi Safwan	Director
Mr. Ghassan Barham	Manager

Ministry of Health

Mr. Ghaleb Abubakr	General	Director	of	Health	Policy	and
	Planning					

Mr. Barraq Jumaa	Director of Project
Eng. Ibrahim Elian	Director of Biomedical Engineering Unit

Ministry of Health (Nablus)

Dr. Amira Hindi	Public Health Department
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Ministry of Health (Tubas)

Dr. Ma'moun Zyoud	Director of Tubas Directorate
Dr. Wesam Sbehat	-
Ms. Aysha Aydy	-

Ministry of Health (Jericho)

Dr. Arab Anani	Director of Jericho Directorate
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Ministry of Education and Higher Education

Mr. Fawaz Mujahed	Director General, Building Department
Mr. Abdul Saleh	Director, School Building Services
Ms. Wisam Nakhleh	Head of Projects Division D.G. of Buildings
Ms. Khawla Shihadeh	Head of Design Division

Ministry of Education and Higher Education (Tubas)

Mr. Mahdi Hassan	Deputy Director
Mr. Basem Zakarneh	Engineer

Ministry of Education and Higher Education (Jericho)

Ms. Fadia Omran	Staff, Division of Statistics
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Ministry of Agriculture

Dr. Saed R. Seyam	Director General, Veterinary Service and
	Animal Health
Dr. Samid Alfuqaha	Head, Veterinarian Public Health
Dr. Khawla Njoum	Head, Epidemiology Department

Ministry of Agriculture (Nablus)

Mr. Mohammad Qalalwa	Director of Supplies Department
Dr. Amman Al-Haurabi	Deputy Director

Mr. Samir Ahmed Abdelrammen	Head Officer
Mr. Mohammad Fatayer	Director of Nablus Department

Palestinian Energy and Natural Resources Authority

Mr. Jamal Abu Ghosh	Director, Program Monitoring Unit Energy
	Sector Assistance

Ministry of Womens' Affairs

HE Salawa Hdeib Qannam	Deputy Minister
Mr. Hothain Amro	Director, Directorate of Finance and
	Administration Resources

JCspd-Mid West

Mr. Khalid Hamdan	Head of JCspd
Mr. Mahmoud Ab Hatab	Head of Ein Shibli
Mr. Abu Awideab	Head of Aqurabaniya
Mr. Muhammad Saleh	Deputy of JCspd
Mr.Ibrahim Shahadah	Accountant of Al-Nawaji Village Council
Mr. Zahi Damalky	Accountant of JCspd
Mr. Ibrahim Shahadah	Accountant of Al-Nawaji Village Council
Mr. Ibrahim Mumsallam	Accountant, Al-Nassariya Village Council
Mr. Amer H. Hamdallah	Administrator
Mr. Mahmad Saleh	Beit Hassan
Mr. Saed Abdullah	Civil Engineer
Ms. Wasfeyeh Abu Hatab	Head, Ein Shibli Women Center
Ms. Ewan Abu Hatab	Head, Ein Shibli Kindergarten
Mr. Shaher Abu Hatab	Head, Ein Shibli Youth Center
Ms. Anji Khalid Abdulla Odeh	Head, Al Aqrabaniya Women Association

JCspd-North

Mr. Ghassan Ali Fuqua	Head of Council, Kardalah Village
Mr. Awad Abu Muhammad Fuqha	Head of Council Ein Elbeidah Village
Mr. Taha Abed Alhadi	Local Government
Mr. Jamal M. Matahen	Local Government
Mr. Anwar Aqahar	Member, Kardalah Council
Mr. Shaghai Fayez Faqha	Member, Kardalah Council

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Mr. Aref Ahamad Dara'meh	President, Al-Maleh Council
Mr. Aqab Hassan Aqab	Member, Bardalah Council
Mr. Mwafaq Swafta	Secretary, Bardalah Council
Mr. Ahraf Swafta	Member, Bardalah Council
Ms. Rima Swafta	Representative, Bardalah Cooperative Society
	for Medical Plants and Herbs
Mr. Imad Swafta	Representative, Northern Aghwar Agricultural
	Sooperative Society
Ms. Bushra Swafta	Representative, Rural Women Development
	Society
Ms. Fryal Swafta	Representative, Wall-line Society
Mr. Ibrahim Swafta	Animal Husbandry Society

JCspd-South

Mr. Ghaleb Saleem Awatleh	Head of Dhyouk & Al Nwei'meh Village
Mr. Sleiman Romaneien	Head of Al-Auja Village
Mr. Ibrahim Mohammad Ibayat	Head of Fassayel Village
Mr. Faisal Jarhoud	Member of Al Auja Village council
Mr. Mobarak Ermeleyh	Local Council A-Nwa'meh
Mr. Joma Shadeh Drea'at	Al-Nwei'meh Sport Club
Ms. Sua'ad Awatleh	Head, Al-Nwei'meh Young Women
	Cooperative Society
Ms. Fathma Abd-Salem	Member, Al-Nwa'men Young Women's
	Cooperative Society
Ms. Najat Mahmoud Ermeleyeh	Head, Dyouk Cooperative Agricultural
	Society
Mr. Ahmad Shaden Dre'an	Head, Al-Nwai'meh Charitable Society
Mr. Joma' Shadeh Dre'at	Head, Al-Nwei'meh Youth Club
Ms. Fatima Ebayyat	Head, Fassayel Women's Association
Ms. Nweleh Al Mahmoud Nawawreh	Director, Fassayel Women's Association
Ms. Huda Ibrahim	Member, Fassayel Women's Association
Ms. Majda Hamed	Member, Fassayel Women's Association

$JCspd\hbox{-}MidEast$

Mr. Hassan Jamil	Head of Al Zubeidat Village
Mr. Abu Talal	Head of Marj Al Ghazal

Mr. Mahmoud Ibrahim Abu Hatab	Local Council Jiftlik
Mr. Muhammad Ibrahim Ghwaneh	Local Council Jiftlik
Mr. Khalid Abd El-Rahman	Local Council Jiftlik
Mr. Abd El Rahman Mamoud	Local Council Jiftlik
Mr. Abd El Rahman Kasab	Local Council Jiftlik
Mr. Mamdoh	Local Council Jiftlik
Mr. Jamel	Local Council Marj Ghazal
Ms. Fryal Al-Aydi	Group leader, Women's group

Jericho Governorate

Mr. Majed Fityani	Deputy Governor
Mr. Khalid Hamid	Director of Land

Jericho Municipality

Mr. Basel A. Hijazi	Head of Engineering Department
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JCSpd-South Nablus

Mr. Mansour Dumaidi	Head of Council
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Jama'in Municipality

Mr. Azatu	Mayor
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Embassy of Japan

Mr. Kuninori Matsuda	Minister
Mr. Noriyuki Takahashi	Second Secretary

JICA Palestine Office

Mr. Seiichi Koike	Resident Representative
Mr. Tsutomu Kobayashi	Senior Representative
Mr. Tetsuya Mizutani	Project Formulation Officer
Mr. Kazuyoshi Kuroda	Expert (Local Governance)
Dr. Nawada Amin	JICA Project Coordinator
Dr. Abdel Nasser Makki	JICA Project Coordinator
Mr. Mutasem Anani	JICA Project Coordinator

Minutes of Meetings of Outline Design Study I The Book of the Book of the Book on the Project for Support for the Public Activities of the Communities in Jordan Valley in the Palestinian Authority

In response to a request from the Palestinian Authority (hereinafter referred to as "PA"), the Government of Japan decided to conduct the Outline Design Study I (hereinafter referred to as "the Study") on the Project for Support for the Public Activities of the Communities in Jordan Valley (hereinafter referred to as "the Project") and entrusted the study to the Japan International Cooperation Agency (hereinafter referred to as "JICA").

JICA sent to Palestine the team for the Study (hereinafter referred to as "the Team"), headed by Dr.Kenichi TSUKAHARA, Senior Advisor of JICA, and scheduled to stay in the region from May 10 to June 4, 2009.

The Team held discussions with the officials concerned of PA and conducted field surveys in the study area. In the course of discussions and field surveys, both parties have confirmed the main items described in the attached sheets.

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Dr. Kenichi TSUKAHARA

Leader of the company of the control of the control

Outline Design Study I Team

Japan International Cooperation Agency

Mr. Walid HALAYOA

Director General

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Ministry of Local Government

Dr. Cairo ARAFAT

Director General

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Ministry of Planning and another cases of the plane of the process of

Dr. GhalebM.Abu Bakr

Director General Ministry of Health Mr. Fawaz MUJAHED

Director General

Ministry of Education and Higher Education

ATTACHMENT

1. Objective of the Project

The main objective of the Project is to improve the living of the communities in the Jordan Valley by improving the quality of public services of both the central governmental ministries and the Joint Councils (JCs). The Project implements new public infrastructures and conducts renovations of existing public local properties, thus expects to enhance the level of public service activities, in conjunction with further capacity development of local authorities to deliver services through the technical cooperation project for 'Improvement for Local Governance System in Palestine'.

2. Purposes of the Study

The purposes of the Study are as follows;

- (1) To finalize the contents of the Project;
- (2) To clarify the domain of responsibilities and ownership among the supervisory ministries in respective sector of the candidate projects within the scope of the Project (hereafter the Candidate Projects); and,
- (3) To confirm consensus reached among supervisory ministries and local authorities over the list of the Candidate Projects.
- (4) To disseminate contents of the Inception Report shown in ANNEX-1.

3. The Candidate Projects

Both PA and the Team agreed that the selection of the Candidate Projects should be based on 'Interim Local Development Strategy (I-LDS)', which was formulated through the technical cooperation project for 'Improvement for Local Governance System in Palestine (2005-2010)', shown in ANNEX-2.

Both sides also agreed that the Candidate Projects shall be selected based on the following criteria;

- (1) Relevance with the PA's national strategy/policy in respective sector
- (2) Prioritized needs among the communities in the Jordan Valley
- (3) Geographical equity among the local authorities within the JCs

In addition, following four factors were considered as important elements in the process of finalizing the Candidate Projects;

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- (1) Development impact on the communities.
- (2) Effectiveness of the candidate projects.
- (3) Contribution to the improvement of the public service activities.
- (4) Assurance of implementation of the Candidate Projects.

3-1 The list of the Candidate Projects

Both sides agreed the Candidate Projects are as follows;

Sector	North	Mid-West	Mid-East	South
Medical/ Health	PN-01: Upgrading the existing clinic in Ein Beida (from level 2 to 3 with ambulance) *	PW-01: Upgrading the existing clinic in An- Nassariyya*	PE-01: Upgrading the existing clinic with providing the mobile clinic in Marj Na'ja (from level 2 to 3 with fixed	PS-01: Improvement of health services by providing the medical Lab, fixed dental clinic and the mobile clinic to
Vitaley Superior I day of the I			dental clinic and portable X-ray) *	the existing clinic in Al- Auja*
Education	PN-02; Establishing	PW-03: Building a new	PE-02: Constructing	PS-02: Building
	a new girls' school in Ein Elbeida	girls school in Al- Nassariya	additional classrooms for Marj Al Ghazal primary school	additional classrooms for Al-Auja secondary girls school
im gasalam 1950 G		PW-04: Constructing additional classrooms for	PE-03: Constructing additional classrooms for	
Regisery duby sys		Ein Shebli elementary Co-ed school	Al-Zbeidat school and Establishing a new girls' school in Marj Al Ghazal	d elmanary Baretrales (10)
Road	ngus ka si ka	PW-09: Rehabilitating village internal roads in Al-Aqrabaniych and Beit	PE-05: Rehabilitation of Internal Road Network in Al Jifflik	<u>PS-04:</u> Constructing and rehabilitating internal roads
		Hasan <u>PW-10:</u> Improving	es Abd mare il ariye na 917.	ering of the energy of the con-
		internal road network with pavement in Al- Nassariya		
Community	PN-09: Constructing a CBO center in	PW-12: Constructing a multi-purpose building	SE-07: Constructing women center in Marj	PS-10: Constructing a women center in Fasayel
Toph Ar Court	Bardalah village council building	in Ein Shibli	Na'ja	PS-15:Constructing joint
	PN-10: Providing School Bus for	PW-13: Constructing and furnishing Al-Aqrabaniya women		office building and a multi-purpose hall in Nwei'mch
	Kardalah students	society		PS-03; Procurement of 2
en autologica en la regiona	disabitotenzia sirati	a the state of the large transfer		Tank Lorries for Water Supply for JC
Electricity	PN-05: Renovation	PW-07: Upgrading		
		Voltage Capacity of Electricity Supply	The state of the s	
[1] J. A. M.	"The act 10" 20" 40 数 154 x 140 x 25 x 2	through JSC		
	of Electricity	PW-08: Improvement of Access to Electricity		
	Elbeida	Power Supply through introducing Solar System in Froush Beit		

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Agriculture		PW-15: Improvement of Veterinary Services		onoja skolovi
		through setting up		·
	e e e e e e e e e e e e e e e e e e e	Mobile Clinic*	na siyakayani ba sasa	May be the first of the second

^{*}Concerning PN-01, PW-01, PE-01 and PW-15, the above list is subject to change based on internal coordination among the PA and further discussion before finalizing the MM.

3-2 Relevant issues of the Candidate Projects

(1) Above PN-05, PN-06, PW-07 and PW-08 are subject to the coordination with the Civil Administration of Israeli military because of political nature of the designated location.

Although these projects shall remain in the list of the candidate in following phases of study mission, due to the limited timeframe of Japan's Grant Aid scheme, both PA and the Team agreed to exclude these projects from the scope of the Project unless the necessary coordination is completed by the Israeli side before the end of September 2009.

- (2) Both sides agreed that some of the educational facilities to be supported by the Project might have the potential function to be open to civil activities by the local community based organizations and JCs.
- (3) Before the Outline Design Survey II in July, Palestinian side would give priority order among the Candidate Projects within each JC.
- (4) Ministry of Health agreed that they provide the budget and human resources needed for maintenance of above Candidate Projects concerning health sector.

4. Responsible and executing organization

For the sake of smooth implementation of the Project, both PA and JICA agreed that the Ministry of Local Government (MoLG) shall act as a single executing organization of the Project in collegial with the line supervisory ministries over the respective field of the Candidate Projects, so that the ownership and responsibilities of each Candidate Project be properly shared within each jurisdiction of public service.

5. Schedule of the Outline Design Study

After the return of the Team in the capital, the result of the Study shall be consulted with relevant Japanese authorities concerned of Grant Aid scheme, and they shall conduct further analysis based on the criteria shown in ANNEX-3. Thereafter JICA shall notify PA the final result of the Study in the proper timing.

Based on above result, JICA shall conduct the Outline Design Study II, and dispatch the Team again to this region in July 2009.



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^{*} Concerning PW-01, level of apprade is subject to further PA internal coordination.

Inception Report

Preparatory Study on the Project for Support for the Public Activities of the Communities in Jordan Valley in the Palestinian Authority

May 2009

Japan International Cooperation Agency

Mohri, Architect & Associates, Inc. KRI International Corp.

AL.

The Project for improvement of Local Governance System in Palestine

(Community Empowerment Component)

Interim Local Development Strategy in Jericho Jordan River Rift Valley (JJRRV)

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August 2008

Ministry of Local Government (MoLG) and Japan International Cooperation Agency (JICA)

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	Selection Criteria by Sector
Sector	Criteria to be studied for the relevance
Thek may of a sting in a f	 Requested proposal involving construction or expansion of building (1) It must be consistent with the national plan promulgated by MOH. (2) Its site must be relatively flat and large enough for the requested building.
	 (3) Its site ownership certificate must be available and its land-use rights must belong to MOH. The proposed site must NOT belong to Area-C. (4) (In the case of constructing a facility on top of any existing building) drawings, structural design documents, and structural calculation of the building must be available. (5) It must have a sustainable management and operation system including
	budget and staff assignment. (6) The needs for the proposal must be justified (ex. contents of the service, target population, etc.)
Medical/Health	ાર્ટ્સ પ્રદુષ્ટ કહ્યું જિલ્લો જ છે કર્ષા કહ્યું કે હાફનાઈનો જ હતાં, કાનુક લાકો ફર્માનું કરતાં, તેને જ જ નામ નહે
	Requested proposal involving provision of equipment or supplies (1) It must be consistent with the national plan promulgated by MOH. (2) It must have a sustainable management and operation system including
	budget and staff assignment. Requested proposal involving provision of ambulances
	 It must be consistent with the national plan promulgated by MOH. The ownership of the ambulance must belong to MOH. The needs of the provision must be justified in terms of geographic and physical viewpoints. MOH and PRCS¹ must agree on the operational system (driving staff)
	and emergency medical staff team) and cost-bearing demarcations.
	Requested proposal involving construction or expansion of building (1) It must be consistent with the national plan promulgated by MEHE. (2) Its site must be relatively flat and large enough for the requested building.
1	 (3) Its site ownership certificate must be available and its land-use rights must belong to MEHE. The proposed site must NOT belong to Area-C. (4) Regarding PE-02 proposal, drawings, structural design documents, and structural calculation of the existing building must be available.
	 5) Classroom shortage against the number of students must be confirmed. 6) Teaching staff assignment must be committed. 7) The school must have budget for facility maintenance.
(I	Requested proposal involving provision of school bus 1) It must be consistent with the national plan promulgated by MEHE. 2) It must have a functioning organization and budget for school bus

Palestinian Red Crescent Service

	operation.
er er e 'a .	(3) The needs for the proposal must be confirmed.
	Requested proposal involving road construction
	(1) It must be consistent with the national plan promulgated by MOLG.
y a sayar yer	(2) If the road belongs to Area-C and requires coordination with Israeli
Road	side, the necessary coordination must be completed by the Israeli side before the end of September 2009.
TENNESS OF	(3) The needs for the road must be justified in terms of safety viewpoint and transportation necessity.
	(4) The location of the road can be confirmed in a map.
	(1) Its site must be relatively flat and large enough for the requested building.
	(2) Its site ownership certificate must be available and its land-use rights must belong to village council or operating club/ society. The proposed site must NOT belong to Area-C.
Community	(3) Regarding PN-09 proposal, drawings, structural design documents, and structural calculation of the existing building must be available.
Center	(4) It must have a functioning organization and budget for operation and facility maintenance.
	(5) Concrete objectives and activities must be confirmed.
कुर्यन्ति संस्था	(1) The needs for the project must be justified in terms of shortage of electric power supply and decrepitness of electricity transmission grid.
	(2) The location of the project can be confirmed in a map.
Electricity	(3) If the project requires coordinating with Israeli side, the necessary coordination must be completed by the Israeli side before the end
	of September 2009.

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Minutes of Discussions

on

The Outline Design Study on the Project For

Support for the Public Activities of the Communities in Jordan Valley

(Explanation on Draft Report)

In November 2009, the Japan International Cooperation Agency (hereinafter referred to as "JICA") dispatched an Outline Design Study Team on the Project for Support for the Public Activities of the Communities in Jordan Valley (hereinafter referred to as "the Project") to the Palestinian Authority (hereinafter referred to as "PA"), and through discussion, field survey, and technical examination of the results in Japan, JICA prepared a draft report of the study.

In order to explain the components of the draft report and consult with PA, JICA sent the Draft Report Explanation Team (hereinafter referred to as "the Team"), which was headed by Mr. Tsutomu KOBAYASHI, Senior Representative of JICA Palestine Office, and is scheduled to stay in the region from 1st to 5th November, 2009.

As a result of discussions, both parties have confirmed the main items described in the attached sheets.

4th November, 2009 Ramallah

Mr. Tsutomu KOBAYASHI

Leader,

Outline Design Study Team

Japan International Cooperation

Agency

Mr. Walid HALAYQA

Director General

Ministry of Local Government

Dr. Cairo ARAFAT

Director of General

Ministry of Planning and Administrative Development

ATTACHMENT

1. Contents of the report

PA agreed and accepted in principle the contents of the draft report as detailed in ANNEX 1. JICA will complete the final report in accordance with the discussions on the current mission, and submit it to PA before the end of March 2010. The Team explained that there might be slight changes in component and BoQ, on subsequent Exchange of Notes and bidding due to exchange fluctuations.

2. Implementation Plan

Both sides agreed on the implementation schedule in attached document of ANNEX 2.

3. Responsible Agency

Both sides agreed that Ministry of Local Governance (hereinafter 'MoLG') would be the sole agency responsible for all the matters concerned of implementation of the Project, throughout the process of preparation, bidding, contracting, supervising, monitoring, and inspection. Furthermore, MoLG shall bear commanding role in coordination with respective ministries, especially on issues related to compliance with subscribed standards/quality and regulations in every component of the Project.

4. Confidentiality of the Project related documents

Both sides agreed that all the Project related documents shall never be duplicated or released to any outside parties before finalizing or signing. PA further agreed that the Project Cost Estimation attached as ANNEX 3 is provisional and is subject to change.

5. Selection of Local Consultant

PA agreed that the Japanese consultant who conducted Outline Design Study Survey would continue to take part in supervision as a prime consultant under Procurement Management Agent.

PA further agreed that the local consultants who conducted Detail Design would continue to take part in supervision. The final list of local consultants shall be shared and cleared by MoLG

6. Allocation of necessary budget and personnel

PA agreed to commit itself to allocate adequate budget and human resources in order that all the property to be procured or constructed through the Project be utilized and maintained in proper manner.

7. Necessary measures to be taken by PA

PA agreed to continue its commitment for taking necessary measures as described in Annex 3 and

8. List of Candidate Projects

The list of Candidate Projects is as below;

Candidate Projects

		TARKET CHEST SHAPE A	103000	
Sector	North	Mid-West	Mid-East	South
Medical &	PN-01: Upgrading	PW-01: Upgrading	PE-01: Upgrading	PS-01: Upgrading PHC
Health	PHC in Ein Elbeida	PHC in	PHC in Marj Na'ja	in Al-Auja (from level2
	(from level 2 to 3	An-Nassariyah (from	(from level 2 to 3 with	to 3 with a mobile clinic
4 projects	with an ambulance)	level 2 to 3)	a mobile clinic car)	car)
Education	PN-02:	PW-03: Building a	PE-02: Constructing	PS-02: Building
	Establishing a new	new girls school in	additional classrooms	additional classrooms
б projects	girls' school in Ein	Al-Nassariyah	for Marj Al Ghazal	for Al-Auja girls school
	Elbeida		school	_

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	I	PW-04: Constructing		
		additional classrooms	PE-03: Constructing	
		for Ein Shibli	additional classrooms	
		elementary Co-ed	for Al-Zubeidat	
		school	school	
Community	PN-09:	PW-12: Constructing	SCHOOL	DC 10. Canada and
Community	Constructing a CBO			PS-10: Constructing a women center in
7 musicanta	center in Bardalah	a multi-purpose		1
7 projects	village council	building in Ein Shibli		Fasayel
(5-community	_	DSV 13. Classical and a second		DO 15-0
centre, 1-	building	PW-13: Constructing		PS-15:Constructing
school buses,	DM 10 D 11	and furnishing		joint office building and
and 1-water	PN-10: Providing	Al-Aqrabaniyah		a multi-purpose hall in
tankers)	School Bus for	women society		Al-Nwei'meh
	Kardalah students			
				PS-03: Procurement of
				2 Tank Lorries for
				Water Supply for JC
Road	1	<u>PW-09;</u>	PE-05: Rehabilitation	PS-04: Constructing
		Rehabilitating village	of Internal Road	and rehabilitating
4 projects		internal roads in	Network in Al Jiftlik	internal roads in
		Al-Aqrabaniyeh		Al-Nwei'meh &
				Al-Dhyouk
Ţ		PW-10: Improving		
ſ		internal road network		
		with pavement in		
		Al-Nassariyah		
Electricity	PN-05: Renovation	PW-07: Upgrading		
	of Electricity	the Capacity of		
3 projects	Distribution in	Electrical Power		
	Bardalah	Supply for 5 villages		
}	PN-06; Renovation			
	of Electricity			
	Distribution in Ein			
	Elbeidah			
Veterinary		PW-15: Improvement		
		of Veterinary Services		
l project		through setting up a		
,		veterinary centre with		
		a mobile clinic car		
	l		L	1

9. Other relevant issues

The Team explained that following items needed to be further surveyed for more accurate cost calculation due to some delays in the local level arrangements. PA agreed to continue necessary facilitations in support of the survey.

- i) PW-07 'Upgrading Voltage Capacity of Electricity Supply through JSC'
- ii) PW-15 'Improvement of Veterinary Services through setting up Clinic'
- iii) Submit the certification of the land

Annex-1: The draft report

Annex-2: Implementation Plan

Annex-3: Major Undertakings to be taken by Each Government

Annex-4: Major undertakings borne by PA side by project

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Draft Outline Design Study Report on the Project for Support for the Public Activities of the Communities in Jordan Valley in the Palestinian Authority

October, 2009

Japan International Cooperation Agency

Mohri, Architect & Associates, Inc.

KRI International Corp.

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20 61 <u>∞</u> 91 15 14 \$1/583 3/583 \$1/500 13 16 (200) 1 (3) 12 contract period 01 Consultant Agreement Agent Agreement selecting period 4 ► E/N, G/A Cabinet Approval Month Building Construction (clinic, school, community center and veterinary center) Construction and Electricity Construction Procurements Consultant Agreement Equipment (vehicles) Equipment (others) Road Construction Agent Agreement E/N, G/A Agreements

Annex 2 Implementation Plan

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ANNEX3 Major Undertakings to be taken by Each Government in General

No.	[tems	To be covered by Grant Aid	To be covered by Recipient Side
1	To secure land		•
2	To clear level and reclaim the site when needed		•
3	To construct gates and fences in and around the site	0	•
4	To construct the Parking lot	•	8
5	To construct roads		
	1) Within the site	N. A.	N. A.
	2) Outside the site		•
6	To construct the building	0	
7	To provide infrastructure to the builidings such as electricity, water supply, drainage and other incidental facilities		·
•	1) Electricity	fe.4tt	,
	a. The distributing line to the site	***************************************	
	b. The drop wiring and internal wiring within the site	·····	
			•••••••••••

	2) Water Supply		
	a. The city water distribution main to the site		
	b. The supply system within the site (receiving and elevated tanks)	N. A	N. A.
	3) Drainage	······································	
	a. The city drainage main (for storm sewer and others to the site)	***************************************	
	b. The drainage system (for toilet sewer, ordinary waste, storm drainage and others) within the site		
	4) Gas Supply	****************	*************
	a. The city gas main to the site	N. A.	N. A.
	b. The gas tank supply		
	5) Telephone System		************************
	a. The telephone trunk line to the main distribution frame/panel (MDF) of the building	0	draladorry v addresade dans 44 add
	b. The MDF and the extension after the frame/panel	0	
	6) Furniture and Equipment		
	a. General furniture	8	0
	b. Project equipment	(❷)	
8	To bear the following commissions to the Japanese bank for banking services based upon the B/A		
	1) Advising commission of BDA	***************************************	•
	2) Payment commission		•
9	To ensure unloading and customs clearance at port of disembarkation in recipient country		
	Tax exemption and custom clearance of the products at the port of disembarkation		•
	Internal transportation from the port of disembarkation to the project site	9	-
10	To accord Japanese nationals, whose service may be required in connection with the supply		
	of the products and the services under the verified contract, such facilities as may be necessary		a
	for their entry into the recipient country and stay therein for the performance of their work	İ	-
11	To exempt all companies, organizations and individuals from any customs duties, internal taxes and levies with respect to the supplies, products and services under the contracts of the Project, i.e. the procurement management contract and contracts with the Procurement Management Agent:		•
12	To maintain and use properly and effectively the facilities contracted		
	and equipment provided under the Grant Aid		9
13	To bear all the expenses, other than those to be borne by the Grant Aid, necessary for		a
-	the transportation and installation of the equipment		

BDA: Blanket Disbursement Authorization, BA: Banking Arrangement

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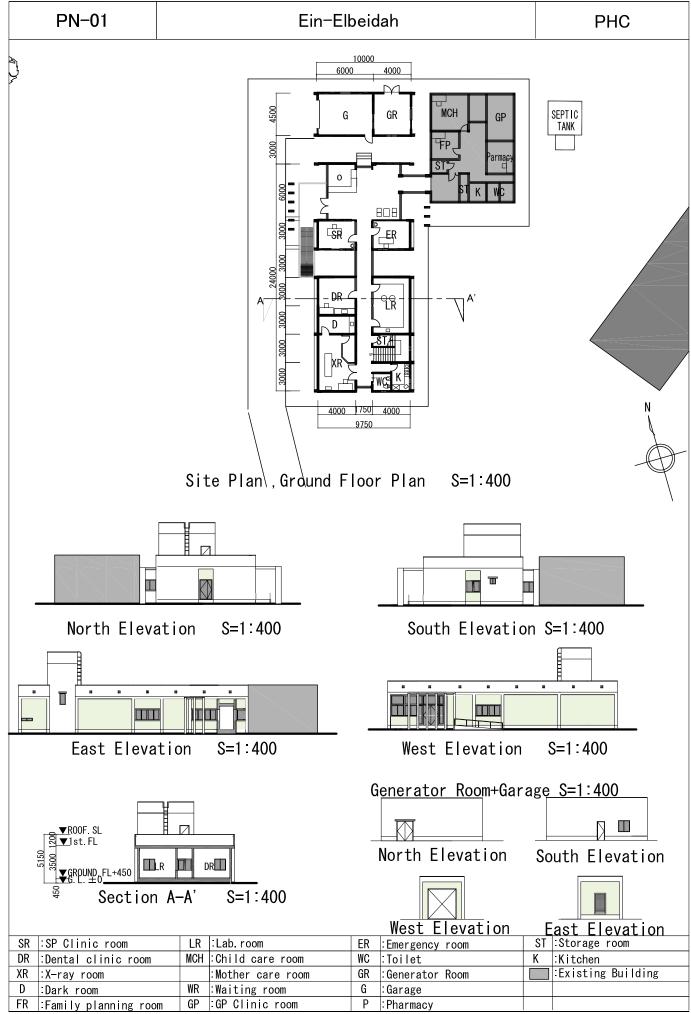
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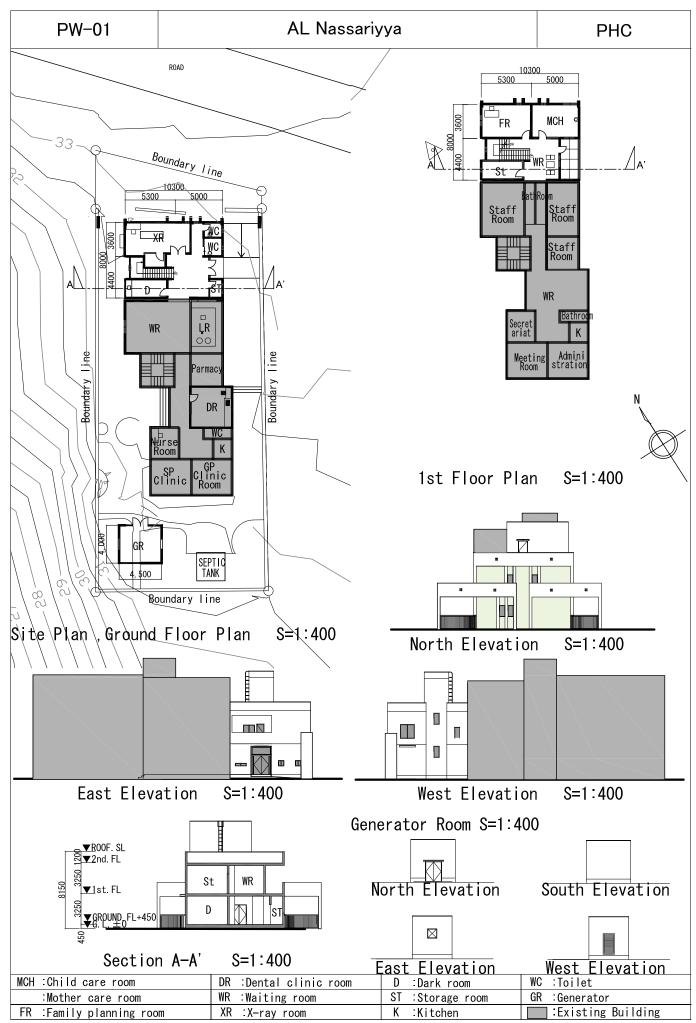
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		Oceanine	5			Solo	1			Water		
	<u> </u>		_3	Land		Demolition	Fence	Electricity		Marie	- 1	Remarks
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			-puel		1-19s		nat		691	qs	:əl	(*) application for upgrading electricity capacity
	Ein Elbeidah	Olinic	•	1				•	•	•	•	
回	Ein Elbeidah	School		stamp		_						
l g	Bardalah	Electricity										
1	Ein Elbeidah	Electricity			1		-	•	•	•	•	
1 88	Bardalah	CBO center	,-	stamo	1		•					
i z		School Bus		_	-	-		<u> •</u>	•	•	•	
Z	Al-Nassariyah	Clinic		5	•			•	•	•	•	
1 4		School		umets	•							demotition of toilet
ш		School			•	•		•				power connection fees for IEC
1	e LGU	Electricity			-		<u> </u>					
1 9	Al-Aqrabaniyah +	Road						_				
드	Al-Nassariyah	Road			,	-	•	•	•	•	•	
ш	Ein Shibli	Multipurpose half			•		•	•	•	•	•	
١ ٩-	Al-Aqrabaniyah	Women's center			•	-	1	•	•	•	•	
1 —	Al-Nassariyah	Veterinary center	•	•	1	-	-	•	-	•	•	demolition of existing clinic and storage
	Marj Na'ja	Clinic		•	•			-				demoition of old classrooms / (*) upgraving
	Marj Al-Ghazal (Co-ed school)	School	•	•	•	•						מובתוניוני במקדים:
1 7	Al-Zbeidat(Boys)	School	•	•				-	-			
1	Al-Jifflic	Road					-	-	•	•	•	
	Al-Au'ja	Clinic	•		•			•	-			(·) application for upgrading electricity capacity
	Al-Au'ía	School	•	•	•			-	-	-		
1	All JC	Water tank trucks							_	-		
1	Al-Dyouk	Road						•	•		•	
	Fasayel	Women's center	•	•	•		-	•	•	•	•	
	At Namelimeh	Multipurpose half	•	•		_		-	-			

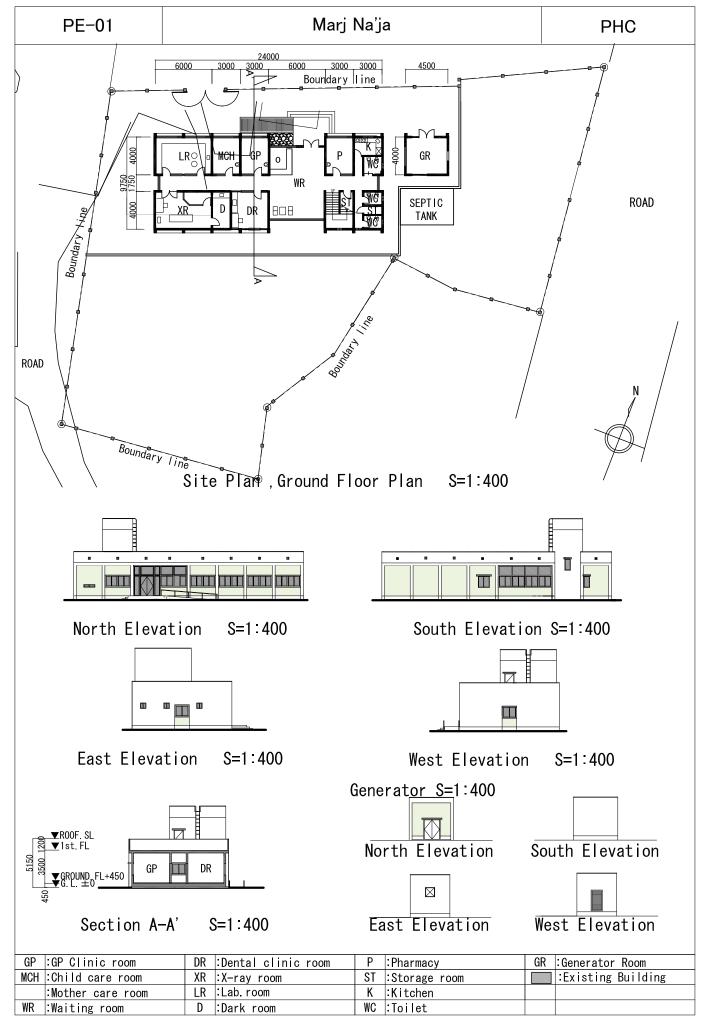
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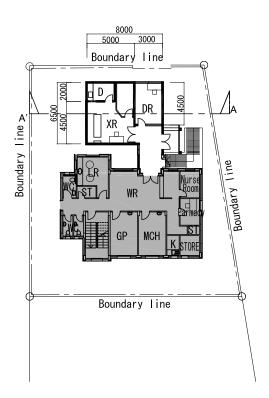
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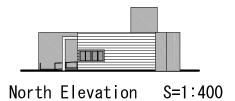


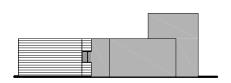




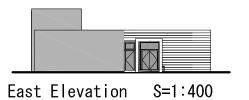
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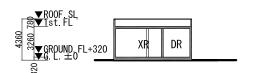






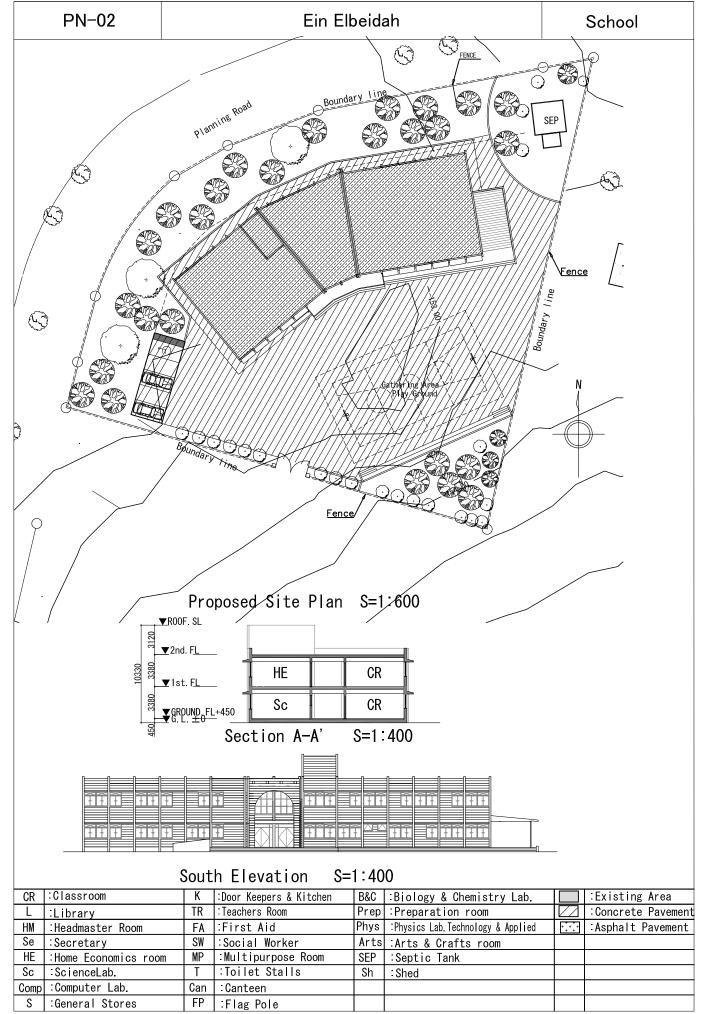
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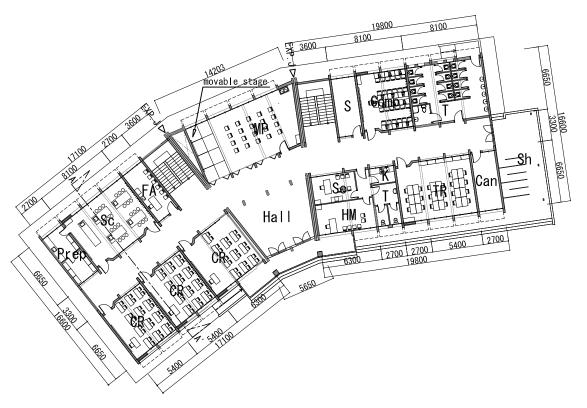
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DR	:Dental clinic room	WR	Wating room	MCH	:Child care room	WC	:Toilet
XR	:X-ray room	NR	:Nurse room		:Mother care room		Existing Building
D	:Dark room	Р	Pharmacy	ST	:Storage room		
LR	:Lab. room	GP	:GP Clinic room	K	Kitchen		

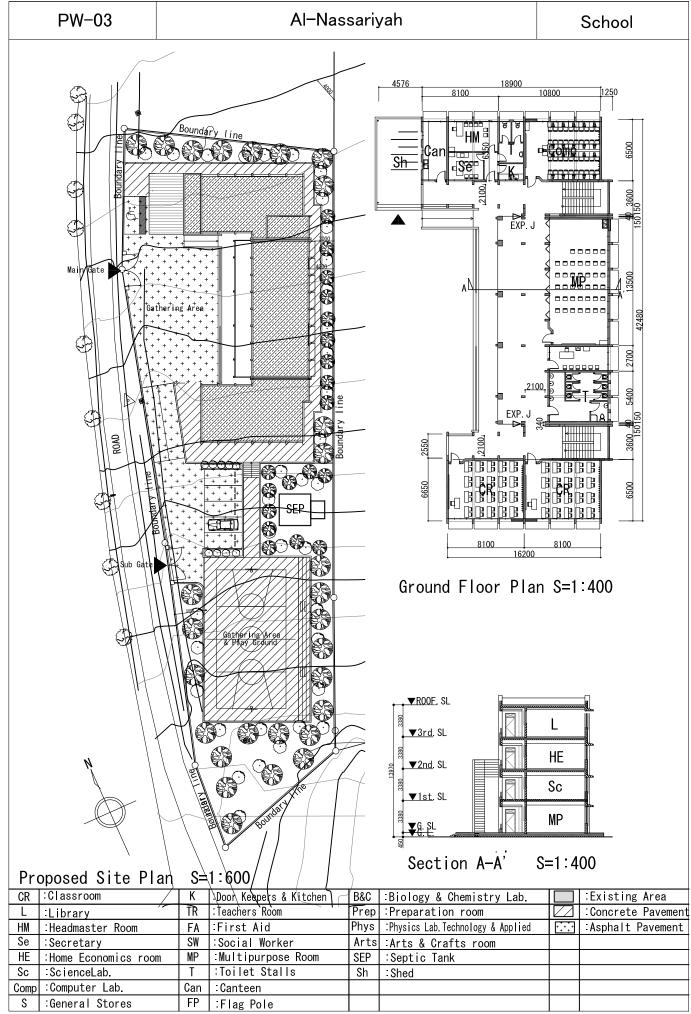


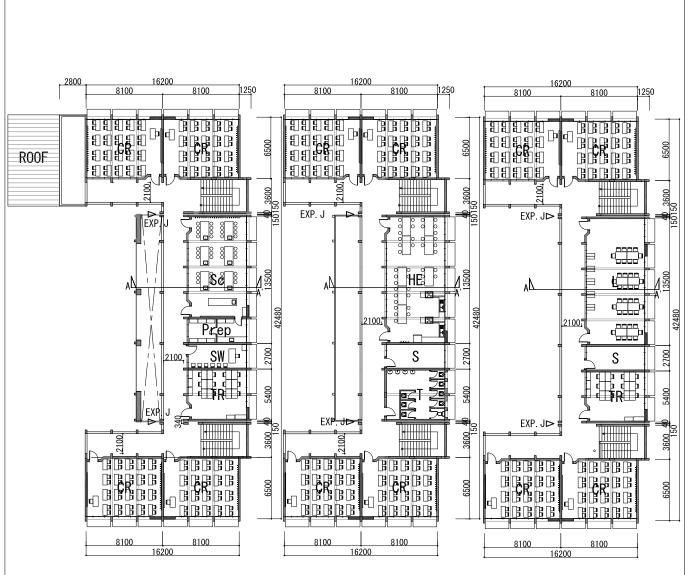


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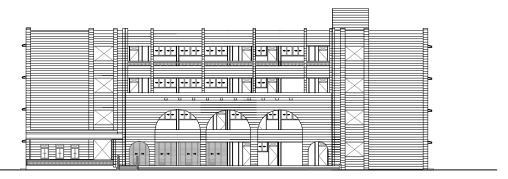
Ground Floor Plan S=1:400





1st Floor Plan S=1:400 2nd Floor Plan S=1:400

3rd Floor Plan S=1:400



West Elevation S=1:400

