

資 料－ 1

1. 調査団員・氏名

(1) 現地調査Ⅰ

| 氏名 | 業務内容 | 所属 |
|---------|---------------------|--|
| 塚原 健一 | 団長 | 独立行政法人 国際協力機構 国際協力専門員 |
| 木村 恵理 | 計画管理 | 独立行政法人 国際協力機構 経済基盤開発部 都市・地域開発グループ 都市・地域開発第一課 |
| 道川 久文 | 業務主任／施設計画 | 株式会社 毛利建築設計事務所 |
| 二宮 雅信 | コミュニティ開発計画 ／運営計画 | 株式会社 コーエイ総合研究所 |
| 小泉 一七 | 建築設計Ⅰ | 株式会社 毛利建築設計事務所 |
| 遠藤 峯夫 | 道路計画 | 株式会社 毛利建築設計事務所 |
| 小林 恵子 | 医療保健計画 | 株式会社 コーエイ総合研究所 |
| 一番ヶ瀬 佳昭 | 施工計画／調達事情／ 積算 | 株式会社 毛利建築設計事務所 |
| 高橋 美奈子 | 業務調整／教育計画 | 株式会社 毛利建築設計事務所 |

(2) 現地調査Ⅱ

| 氏名 | 業務内容 | 所属 |
|--------|---------------------|--|
| 塚原 健一 | 団長 | 独立行政法人 国際協力機構 国際協力専門員 |
| 木村 恵理 | 計画管理 | 独立行政法人 国際協力機構 経済基盤開発部 都市・地域開発グループ 都市・地域開発第一課 |
| 道川 久文 | 業務主任／施設計画 | 株式会社 毛利建築設計事務所 |
| 二宮 雅信 | コミュニティ開発計画／運 営計画 | 株式会社 コーエイ総合研究所 |
| 小泉 一七 | 建築設計Ⅰ | 株式会社 毛利建築設計事務所 |
| 山本 晋一 | 建築設計Ⅱ | 株式会社 毛利建築設計事務所 |
| 福島 健 | 建築設計Ⅲ | 株式会社 毛利建築設計事務所 |
| 遠藤 峯夫 | 道路計画 | 株式会社 毛利建築設計事務所 |
| 福井 英雄 | 電力計画 | 株式会社 毛利建築設計事務所 |
| 一番ヶ瀬佳昭 | 施工計画／調達事情／積算 | 株式会社 毛利建築設計事務所 |
| 高橋 美奈子 | 業務調整／教育計画 | 株式会社 毛利建築設計事務所 |

(3) 概略設計概要説明調査

| 氏名 | 業務内容 | 所属 |
|-------|--------------|--|
| 小林 勤 | 団長 | 独立行政法人 国際協力機構 パレスチナ事務所 次長 |
| 木村 恵理 | 計画管理 | 独立行政法人 国際協力機構 経済基盤開発部 都市・地域開発グループ 都市・地域開発第一課 |
| 道川 久文 | 業務主任／施設計画 | 株式会社 毛利建築設計事務所 |
| 小泉 一七 | 建築設計 I | 株式会社 毛利建築設計事務所 |
| 設楽 知弘 | 建築設計IV（自主補強） | 株式会社 毛利建築設計事務所 |

(4) 入札参考図書説明調査

| 氏名 | 業務内容 | 所属 |
|-------|-----------|----------------|
| 道川 久文 | 業務主任／施設計画 | 株式会社 毛利建築設計事務所 |
| 小泉 一七 | 建築設計 I | 株式会社 毛利建築設計事務所 |

2. 調査行程

(1) 現地調査 I

| 日時 | | | A | B | C | D | F | G | H | I | |
|------|------|---|--|--|---------------------|--------------------------|--------------------------|-------------------------|------------------|-------------------------|-------|
| | | | JICA (団長・計画管理) | 業務主任/施設計画 | コミュニティ開発計画 /運営計画 | 建築設計 I | 道路計画 | 医療保健計画 | 施工計画/調達事情 /積算 | 業務調整/教育計画 | |
| 2009 | | | JICA | 道川 久文 | 二宮 雅信 | 小泉 一七 | 遠藤 峯夫 | 小林 恵子 | 一番ヶ瀬 佳昭 | 高橋 美奈子 | |
| | | | 9 日間 | 29 日間 | 29 日間 | 29 日間 | 21 日間 | 29 日間 | 21 日間 | 29 日間 | |
| 1 | 5/9 | 土 | 成田 → ロンドン | | | | | | BIに同行 | | BIに同行 |
| 2 | 5/10 | 日 | ロンドン → テルアビブ → ラマツラ | | | | | | BIに同行 | | BIに同行 |
| 3 | 5/11 | 月 | JICA関係者打合せ、MOLG打合せ | | | | | | BIに同行 | | BIに同行 |
| 4 | 5/12 | 火 | 関連中央庁調整会議 (MOLG, MEHE, MOH) / インセプション レポート説明 | | | | 成田 → ロンドン | | BIに同行 | 成田 → ロンドン | BIに同行 |
| 5 | 5/13 | 水 | 中西部 JC 打合せ、サイト調査 (PW-12, PW-13, PW-05) | | | | ロンドン → テル アビブ → ラマツラ | | BIに同行 | ロンドン → テル アビブ → ラマツラ | BIに同行 |
| 6 | 5/14 | 木 | 第1回JC合同会議 | | | | | | | | |
| 7 | 5/15 | 金 | 資料整理 | | | | | | | | |
| 8 | 5/16 | 土 | 資料整理 | | | | | | | | |
| 9 | 5/17 | 日 | 中東部 JC 打合せ サイト調査 (PE-02, PE-03, SE-07) | | | | 道路建設関連調査 | 中東部 JC (PE-01) サイト調査 | 施工・調達・積算調査 | | BIに同行 |
| 10 | 5/18 | 月 | 南部 JC 打合せ、サイト調査 (PS-02, PS-07, PS-10) | | | | 南部 JC サイト調査 (PS-04) | 保健関連調査 | Fに同行 | | BIに同行 |
| 11 | 5/19 | 火 | MEHE打合せ | 中西部 JC サイト調査 (PW- 12, PW-13, UNRWAschool) | | 南部 JC サイト調査 (PS-04) | 中西部 JC サイト 調査 (PW-01) | Fに同行 | | Cに同行 | |
| 12 | 5/20 | 水 | 成田 → パリ | 北部 JC 打合せ、サイト調査 (PN-02, PN-10) | | 中西部 JC サイト 調査 (PW-09) | 北部 JC サイト調査 (PN-01) | Fに同行 | | BIに同行 | |
| 13 | 5/21 | 木 | パリ → テルアビブ ラマツラ 午後: 北部 サイト訪 問 | 午後: 官団員に同 行 | 北部 JC サイト調査 (PN-09) | 中西部 サイト調 査 (PW-10) | 医療保健関連調査 | Fに同行 | | BIに同行 | |
| 14 | 5/22 | 金 | 資料整理 | | | | | | | | |
| 15 | 5/23 | 土 | 南部 JC サイト訪問 (PS01, PS-02, PS04, PS-10, PS-15) | | 南部 JC サイト調査 (PS-15) | 道路建設関連調査 | 医療保健関連調査 | 施工・調達・積算調査 | | Cに同行 | |
| 16 | 5/24 | 日 | MOLG打合せ サイト訪問 | | 建築関連調査 | 道路建設関連調査 | 医療保健関連調査 | 施工・調達・積算調査 | | 教育関連調査 | |
| 17 | 5/25 | 月 | MEHE打合せ サイト訪問, MOH打合せ | | 建築関連調査 | 道路建設関連調査 | BIに同行 | 施工・調達・積算調査 | | 教育関連調査 | |
| 18 | 5/26 | 火 | 第2回JC合同会議 ミニッツ署名 | | | | 道路建設関連調査 | BIに同行 | 施工・調達・積算調査 | BIに同行 | |
| 19 | 5/27 | 水 | 大使館、JICA報告 (テルアビブ) テルアビブへ移動 | | | | 道路建設関連調査 | BIに同行 | 施工・調達・積算調査 | BIに同行 | |
| 20 | 5/28 | 木 | テルアビブ → パリ | サイト調査 | サイト調査 | 建築関連調査 | 道路建設関連調査 | BIに同行 | 施工・調達・積算調査 | BIに同行 | |
| 21 | 5/29 | 金 | パリ → 成田 | 資料整理 | | | | | | | |
| 22 | 5/30 | 土 | 追加調査 | | | | 追加調査 テルアビブへ移動 | BIに同行 | 追加調査 テルアビブへ移動 | | BIに同行 |
| 23 | 5/31 | 日 | 追加調査 | | | | テルアビブ → ロ ンドン | 医療保健関連調査 | テルアビブ → ロ ンドン | | BIに同行 |
| 24 | 6/1 | 月 | 追加調査 | | | | ロンドン → 成田 | 医療保健関連調査 | ロンドン → 成田 | | BIに同行 |
| 25 | 6/2 | 火 | 追加調査 | | | | | 医療保健関連調査 | | | BIに同行 |
| 26 | 6/3 | 水 | MEHE打合せ | 追加調査 | 追加調査 | | | 医療保健関連調査 | | BIに同行 | |
| 27 | 6/4 | 木 | 追加調査 テクニカルノート署名 → テルアビブへ移動 | | | | | BIに同行 | | | BIに同行 |
| 28 | 6/5 | 金 | テルアビブ → ロンドン | | | | | | BIに同行 | | BIに同行 |
| 29 | 6/6 | 土 | ロンドン → 成田 | | | | | | BIに同行 | | BIに同行 |

(2) 現地調査Ⅱ

| 日時 | A JICA, JICS | | | | | | | | | | | | | | | | | | | | | |
|-------|--------------|---|--|--|----------------------------|--|-----------------|--|------------|--|-------------|--|-------------------|--|-------------|--|-------------|--|--------|--|------|--|
| | B 業務主任/施設計画 | | C コミュニティ開発計画/運営計画 | | D 建築設計I | | E 建築設計II | | F 道路計画 | | G 電力計画 | | H 施工計画/調達事情/積算 | | I 建築設計III | | J 業務調整/教育計画 | | | | | |
| | 道川久文 | | 二宮雅信 | | 小泉一七 | | 山本晋一 | | 遠藤峯夫 | | 福井英雄 | | 一番ヶ瀬佳昭 | | 福島健 | | 高橋美奈子 | | | | | |
| 2009年 | 9日間 | | 28日間 | | 28日間 | | 28日間 | | 20日間 | | 20日間 | | 13日間 | | 30日間 | | 28日間 | | 26日間 | | | |
| 1 | 7/9 | 木 | 成田→仁川→テルアビブ | | 中部→仁川→テルアビブ | | 成田→仁川→テルアビブ | | | | | | | | 成田→仁川→テルアビブ | | | | | | | |
| 2 | 7/10 | 金 | JICAパレスチナ事務所表敬(テルアビブ)、団内会議 | | | | | | | | | | Bに同行 | | | | | | | | | |
| 3 | 7/11 | 土 | サイト視察(中部西電力、既存クリニック、学校、家畜診療等) | | | | | | | | | | Dに同行 | | 成田→仁川→テルアビブ | | | | | | | |
| 4 | 7/12 | 日 | 地方自治庁を中心とした関連中央庁に国内解析結果およびコミ開スキーム等の説明・協議 | | | | 現地再委託業務 | | | | | | Dに同行 | | Bに同行 | | | | | | | |
| 5 | 7/13 | 月 | JC合同会議3 地方自治庁と協議 | | | | 現地再委託業務 | | | | | | Dに同行 | | Bに同行 | | | | | | | |
| 6 | 7/14 | 火 | 団内協議 | | | | 現地再委託業務 | | | | 成田→仁川→テルアビブ | | 開空→仁川→テルアビブ | | 成田→仁川→テルアビブ | | Dに同行 | | 教育庁打合せ | | | |
| 7 | 7/15 | 水 | 計画庁・財務庁協議 日本大使館報告 | | 調査準備、団内協議 | | 調査準備、団内協議 | | 調査準備、団内協議 | | サイト調査(北部) | | 調査準備、団内協議 | | 調査準備、団内協議 | | 施工・調達・積算調査 | | Eに同行 | | Bに同行 | |
| 8 | 7/16 | 木 | DCO協議、JICA事務所報告 | | Gに同行 | | JCと設計家協議(中西部) | | サイト調査(南部) | | サイト調査(中東部) | | サイト調査(北部) | | Fに同行 | | Eに同行 | | 教育補足調査 | | | |
| 9 | 7/17 | 金 | テルアビブ→仁川→成田 | | | | | | | | | | 資料整理 | | | | | | | | | |
| 10 | 7/18 | 土 | | | | | | | | | | | 団内会議 | | | | | | | | | |
| 11 | 7/19 | 日 | Gに同行 | | JCと設計家協議(南部) | | | | サイト調査(中西部) | | サイト調査(南部) | | PENRA協議 電力業者調査 | | Fに同行 | | Eに同行 | | Eに同行 | | | |
| 12 | 7/20 | 月 | Gに同行 | | JCと設計家協議案(中東部・南部) | | | | サイト調査(中東部) | | 中部西調査 | | 中部西調査 | | Fに同行 | | Eに同行 | | Eに同行 | | | |
| 13 | 7/21 | 火 | Gに同行 | | JCと設計家協議(北部) | | | | 設計家作成 | | 中部西調査 | | サイト調査(北部) | | Fに同行 | | Eに同行 | | Dに同行 | | | |
| 14 | 7/22 | 水 | 教育庁と協議 | | JCと設計家協議(中西部) 保健庁と協議 | | | | サイト調査(南部) | | サイト調査(南部) | | 電力資料調査 | | Gに同行 | | Eに同行 | | Bに同行 | | | |
| 15 | 7/23 | 木 | Gに同行 | | 資料作成・団内協議 | | | | 保健庁と設計家協議 | | サイト調査 | | サイト調査(中東部) | | 電気コンサルタント調査 | | Fに同行 | | Eに同行 | | Dに同行 | |
| 16 | 7/24 | 金 | ソーラーパネル調査 | | 資料整理 | | | | ソーラーパネル調査 | | 資料整理 | | ソーラーパネル調査 | | 資料整理 | | | | | | | |
| 17 | 7/25 | 土 | Gに同行 | | 資料整理・団内協議 | | | | | | | | ソーラーパネル調査 | | 資料整理・団内協議 | | | | | | | |
| 18 | 7/26 | 日 | 教育庁と協議 | | 農業庁と協議 サイト調査 | | 農業庁と協議 サイト調査 | | サイト調査(中西部) | | 道路建設関連調査 | | テルアビブ→仁川→開空 | | Fに同行 | | Eに同行 | | Eに同行 | | | |
| 19 | 7/27 | 月 | Eに同行 | | JCと協議(南部) | | | | サイト調査(中東部) | | 道路建設関連調査 | | | | Fに同行 | | Eに同行 | | Eに同行 | | | |
| 20 | 7/28 | 火 | 教育庁と協議 | | 農業庁と協議(ヘブロン) 家畜診療所視察 | | | | 設計家作成 | | 道路建設関連調査 | | | | 施工・調達・積算調査 | | Eに同行 | | Bに同行 | | | |
| 21 | 7/29 | 水 | 教育庁と協議 他ドナー学校視察 | | JCと設計家協議(北部) | | | | Bに同行 | | 道路建設関連調査 | | | | 施工・調達・積算調査 | | Eに同行 | | Bに同行 | | | |
| 22 | 7/30 | 木 | 教育庁と協議 | | 保健庁と設計家協議 JCと設計家協議(中西部) | | | | サイト調査(中西部) | | 道路建設関連調査 | | | | 施工・調達・積算調査 | | Eに同行 | | Eに同行 | | | |
| 23 | 7/31 | 金 | 資料整理 | | | | | | | | | | 資料整理 | | | | | | | | | |
| 24 | 8/1 | 土 | 補足調査 | | | | | | | | 設計家作成 | | 道路建設関連調査 | | | | 補足調査 | | Eに同行 | | 補足調査 | |
| 25 | 8/2 | 日 | 地方自治庁協議 | | | | 地方自治庁協議 北部調査 | | | | テルアビブ→仁川→成田 | | | | 施工・調達・積算調査 | | 現地再委託業務 | | Bに同行 | | | |
| 26 | 8/3 | 月 | テクニカルノート署名 | | | | 現地再委託業務 | | | | | | | | 施工・調達・積算調査 | | 現地再委託業務 | | Bに同行 | | | |
| 27 | 8/4 | 火 | テルアビブへ移動、JICA事務所および大使館報告 | | | | | | | | | | | | 施工・調達・積算調査 | | Bに同行 | | Bに同行 | | | |
| 28 | 8/5 | 水 | テルアビブ→仁川→成田 | | テルアビブ→仁川→中部 | | テルアビブ→仁川→成田 | | | | | | | | 施工・調達・積算調査 | | テルアビブ→仁川→成田 | | | | | |
| 29 | 8/6 | 木 | | | | | | | | | | | | | 施工・調達・積算調査 | | | | | | | |
| 30 | 8/7 | 金 | 資料整理 | | | | | | | | | | | | | | | | | | | |
| 31 | 8/8 | 土 | | | | | | | | | | | | | 補足調査 | | | | | | | |
| 32 | 8/9 | 日 | | | | | | | | | | | | | 施工・調達・積算調査 | | | | | | | |
| 33 | 8/10 | 月 | | | | | | | | | | | | | 施工・調達・積算調査 | | | | | | | |
| 34 | 8/11 | 火 | | | | | | | | | | | | | 施工・調達・積算調査 | | | | | | | |
| 35 | 8/12 | 水 | | | | | | | | | | | | | 施工・調達・積算調査 | | | | | | | |

(3) 概略設計概要説明調査

| 月日 | 曜日 | JICA (計画管理) | 道川 (業務主任/施設計画) | 小泉 (建築設計 I) | 設楽 (建築設計 IV: 自主補強) |
|--------|----|---|--|--------------------------------|--|
| 10月28日 | 水 | | NRT/1200-LHR/1545(JL401) LHR/2230-(BA163) | | NRT/1100-LHR/1425(BA006) |
| 10月29日 | 木 | Anman/1210-TLV/1155(RJ709) | -TLV/0525(BA163) テルアビブーラマラ (車) | 現地コンサルタント(建築・電力)との打合わせ | |
| 10月30日 | 金 | JICA事務所協議(テルアビブ) | | | |
| 10月31日 | 土 | 団内会議 | | | |
| 11月1日 | 日 | 協議(概要書) | | 教育庁協議(図面) 農業庁協議(機材) | 農業庁協議 |
| 11月2日 | 月 | 地方自治庁、財務庁、計画庁、保健庁、教育庁協議 | | 教育庁協議(図面) 保健庁協議(機材) | 保健庁協議 |
| 11月3日 | 火 | ミニッツ協議 | | 南部JC図面説明 | 機材調査 |
| 11月4日 | 水 | ミニッツ署名 | | 中部西JC図面説明、家畜疾病予防センター救急地調査(防弾車) | |
| 11月5日 | 木 | JICA、大使館報告(テルアビブ) TLV/2355- | | 中部東JC図面説明 | 農業庁、保健庁協議 |
| 11月6日 | 金 | INC/17:15(KE958) INC/18:40-NRT20:45(KE705) | 休日 | | |
| 11月7日 | 土 | 機材調査予備日 | | | |
| 11月8日 | 日 | | 農業庁協議、再委託 | 北部JC図面説明 | 農業庁協議 |
| 11月9日 | 月 | 地方自治庁協議、現地コンサルタント協議 | | | |
| 11月10日 | 火 | | TLV/0730-LHR/1110(BA162) LHR/1535-(JL404) | | TLV/0730-LHR/1110(BA162) LHR/1235-(BA005) |
| 11月11日 | 水 | | -NRT/1235(JL404) | | -NRT/0910(BA005) |

(4) 入札参考図書説明調査

| | 日 | 曜日 | 建築設計 I (小泉) |
|---|------|----|-------------------------|
| 1 | 2/12 | 金 | 成田12:00(JL401)ロンドン |
| 2 | 2/13 | 土 | (BA163) 05:25テルアビブ |
| 3 | 2/14 | 日 | 地方自治庁と協議 |
| 4 | 2/15 | 月 | 教育庁と協議 |
| 5 | 2/16 | 火 | 農業庁と協議 |
| 6 | 2/17 | 水 | 保健庁(ラマツラ)と協議 |
| 7 | 2/18 | 木 | 大使館、JICA事務所報告 |
| 8 | 2/19 | 金 | テルアビブ 07:30(BA162)ロンドン- |
| 9 | 2/20 | 土 | (JL402)16:00成田 |

| | 日 | 曜日 | 業務主任/施設計画 (道川) |
|---|------|----|---|
| 1 | 3/26 | 金 | 成田12:05(OS052)16:00ウィーン |
| 2 | 3/27 | 土 | ウィーン10:30(OS857)15:55テルアビブ |
| 3 | 3/28 | 日 | 地方自治庁と協議 9:00 道路案件 10:00 電力案件 11:00 建築案件 |
| 4 | 3/29 | 月 | 9:00 教育庁と協議 |
| 5 | 3/30 | 火 | 10:00 農業庁と協議 12:00 保健庁(ラマツラ)と協議 |
| 6 | 3/31 | 水 | テクニカルノート署名 |
| 7 | 4/1 | 木 | 大使館、JICA事務所報告 |
| 8 | 4/2 | 金 | テルアビブ06:45(OS860)09:40ウィーン13:55- |
| 9 | 4/3 | 土 | (OS051)08:05成田 |

3. 関係者リスト

Ministry of Planning

| | |
|------------------------|------------------|
| Dr. Cairo Arafat | Director General |
| Mr. Ibrahim Abdulrahim | Director General |

Ministry of Finance

| | |
|---------------------|---|
| Mr. Hussein Jaloudi | Director of International Project Finance |
|---------------------|---|

Ministry of Local Government

| | |
|---------------------|----------------------------------|
| Mr. Mazen Ghunaim | Deputy Minister |
| Mr. Walid Halayqa | General Director of DJCspd |
| Mr. Fawaz Rabaia | Director General |
| Ms. Jamila Elatrash | Coordinator, Department of JCspd |

Ministry of Local Government (Tubas)

| | |
|----------------------|----------------------|
| Mr. Tareq Imair | General Director |
| Mr. Waleed Stiti | Manager |
| Ms. Suhair Abu Dawas | Engineer |
| Mr. Husni Zahran | Engineer – Assistant |
| Mr. Mohammed Njoom | - |

Ministry of Local Government (Jericho)

| | |
|------------------------|------------------|
| Mr. Ghassen Dara'meh | Director |
| Mr. Hatem Musalam | General Director |
| Mr. Bild Ammur | - |
| Mr. Ismail Abeu Khyber | Engineer |
| Mr. Faisal Khamaies | - |

Ministry of Local Government (Nablus)

| | |
|--------------------|----------|
| Mr. Hadabi Safwan | Director |
| Mr. Ghassan Barham | Manager |

Ministry of Health

| | |
|--------------------|--|
| Mr. Ghaleb Abubakr | General Director of Health Policy and Planning |
|--------------------|--|

| | |
|--------------------|---|
| Mr. Barraq Jumaa | Director of Project |
| Eng. Ibrahim Elian | Director of Biomedical Engineering Unit |

Ministry of Health (Nablus)

| | |
|-----------------|--------------------------|
| Dr. Amira Hindi | Public Health Department |
|-----------------|--------------------------|

Ministry of Health (Tubas)

| | |
|-------------------|-------------------------------|
| Dr. Ma'moun Zyoud | Director of Tubas Directorate |
| Dr. Wesam Sbehat | - |
| Ms. Aysha Aydy | - |

Ministry of Health (Jericho)

| | |
|----------------|---------------------------------|
| Dr. Arab Anani | Director of Jericho Directorate |
|----------------|---------------------------------|

Ministry of Education and Higher Education

| | |
|---------------------|---|
| Mr. Fawaz Mujahed | Director General, Building Department |
| Mr. Abdul Saleh | Director, School Building Services |
| Ms. Wisam Nakhleh | Head of Projects Division D.G. of Buildings |
| Ms. Khawla Shihadeh | Head of Design Division |

Ministry of Education and Higher Education (Tubas)

| | |
|--------------------|-----------------|
| Mr. Mahdi Hassan | Deputy Director |
| Mr. Basem Zakarneh | Engineer |

Ministry of Education and Higher Education (Jericho)

| | |
|-----------------|-------------------------------|
| Ms. Fadia Omran | Staff, Division of Statistics |
|-----------------|-------------------------------|

Ministry of Agriculture

| | |
|--------------------|--|
| Dr. Saed R. Seyam | Director General, Veterinary Service and Animal Health |
| Dr. Samid Alfuqaha | Head, Veterinarian Public Health |
| Dr. Khawla Njourn | Head, Epidemiology Department |

Ministry of Agriculture (Nablus)

| | |
|----------------------|---------------------------------|
| Mr. Mohammad Qalalwa | Director of Supplies Department |
| Dr. Amman Al-Haurabi | Deputy Director |

| | |
|-----------------------------|-------------------------------|
| Mr. Samir Ahmed Abdelrammen | Head Officer |
| Mr. Mohammad Fatayer | Director of Nablus Department |

Palestinian Energy and Natural Resources Authority

| | |
|---------------------|--|
| Mr. Jamal Abu Ghosh | Director, Program Monitoring Unit Energy Sector Assistance |
|---------------------|--|

Ministry of Womens' Affairs

| | |
|------------------------|---|
| HE Salawa Hdeib Qannam | Deputy Minister |
| Mr. Hothain Amro | Director, Directorate of Finance and Administration Resources |

JCspd-Mid West

| | |
|------------------------------|--|
| Mr. Khalid Hamdan | Head of JCspd |
| Mr. Mahmoud Ab Hatab | Head of Ein Shibli |
| Mr. Abu Awideab | Head of Aqurabaniya |
| Mr. Muhammad Saleh | Deputy of JCspd |
| Mr. Ibrahim Shahadah | Accountant of Al-Nawaji Village Council |
| Mr. Zahi Damalky | Accountant of JCspd |
| Mr. Ibrahim Shahadah | Accountant of Al-Nawaji Village Council |
| Mr. Ibrahim Mumsallam | Accountant, Al-Nassariya Village Council |
| Mr. Amer H. Hamdallah | Administrator |
| Mr. Mahmud Saleh | Beit Hassan |
| Mr. Saed Abdullah | Civil Engineer |
| Ms. Wasfeyeh Abu Hatab | Head, Ein Shibli Women Center |
| Ms. Ewan Abu Hatab | Head, Ein Shibli Kindergarten |
| Mr. Shaher Abu Hatab | Head, Ein Shibli Youth Center |
| Ms. Anji Khalid Abdulla Odeh | Head, Al Aqrabaniya Women Association |

JCspd-North

| | |
|-----------------------------|--------------------------------------|
| Mr. Ghassan Ali Fuqua | Head of Council, Kardalah Village |
| Mr. Awad Abu Muhammad Fuqha | Head of Council Ein Elbeidah Village |
| Mr. Taha Abed Alhadi | Local Government |
| Mr. Jamal M. Matahen | Local Government |
| Mr. Anwar Aqahar | Member, Kardalah Council |
| Mr. Shaghai Fayez Faqha | Member, Kardalah Council |

| | |
|--------------------------|---|
| Mr. Aref Ahamad Dara'meh | President, Al-Maleh Council |
| Mr. Aqab Hassan Aqab | Member, Bardalah Council |
| Mr. Mwafaq Swafta | Secretary, Bardalah Council |
| Mr. Ahraf Swafta | Member, Bardalah Council |
| Ms. Rima Swafta | Representative, Bardalah Cooperative Society for Medical Plants and Herbs |
| Mr. Imad Swafta | Representative, Northern Aghwar Agricultural Sooperative Society |
| Ms. Bushra Swafta | Representative, Rural Women Development Society |
| Ms. Fryal Swafta | Representative, Wall-line Society |
| Mr. Ibrahim Swafta | Animal Husbandry Society |

JCspd-South

| | |
|--------------------------------|--|
| Mr. Ghaleb Saleem Awatleh | Head of Dhyouk & Al Nwei'meh Village |
| Mr. Sleiman Romaneien | Head of Al-Auja Village |
| Mr. Ibrahim Mohammad Ibayat | Head of Fassayel Village |
| Mr. Faisal Jarhoud | Member of Al Auja Village council |
| Mr. Mobarak Ermeleyh | Local Council A-Nwa'meh |
| Mr. Joma Shadeh Dre'at | Al-Nwei'meh Sport Club |
| Ms. Sua'ad Awatleh | Head, Al-Nwei'meh Young Women Cooperative Society |
| Ms. Fathma Abd-Salem | Member, Al-Nwa'men Young Women's Cooperative Society |
| Ms. Najat Mahmoud Ermeleyeh | Head, Dyouk Cooperative Agricultural Society |
| Mr. Ahmad Shaden Dre'an | Head, Al-Nwai'meh Charitable Society |
| Mr. Joma' Shadeh Dre'at | Head, Al-Nwei'meh Youth Club |
| Ms. Fatima Ebayyat | Head, Fassayel Women's Association |
| Ms. Nweleh Al Mahmoud Nawawreh | Director, Fassayel Women's Association |
| Ms. Huda Ibrahim | Member, Fassayel Women's Association |
| Ms. Majda Hamed | Member, Fassayel Women's Association |

JCspd-MidEast

| | |
|------------------|-----------------------------|
| Mr. Hassan Jamil | Head of Al Zubeidat Village |
| Mr. Abu Talal | Head of Marj Al Ghazal |

| | |
|-------------------------------|-----------------------------|
| Mr. Mahmoud Ibrahim Abu Hatab | Local Council Jiftlik |
| Mr. Muhammad Ibrahim Ghwaneh | Local Council Jiftlik |
| Mr. Khalid Abd El-Rahman | Local Council Jiftlik |
| Mr. Abd El Rahman Mamoud | Local Council Jiftlik |
| Mr. Abd El Rahman Kasab | Local Council Jiftlik |
| Mr. Mamdoh | Local Council Jiftlik |
| Mr. Jamel | Local Council Marj Ghazal |
| Ms. Fryal Al-Aydi | Group leader, Women's group |

Jericho Governorate

| | |
|-------------------|------------------|
| Mr. Majed Fityani | Deputy Governor |
| Mr. Khalid Hamid | Director of Land |

Jericho Municipality

| | |
|---------------------|--------------------------------|
| Mr. Basel A. Hijazi | Head of Engineering Department |
|---------------------|--------------------------------|

JCSpd-South Nablus

| | |
|---------------------|-----------------|
| Mr. Mansour Dumaidi | Head of Council |
|---------------------|-----------------|

Jama'in Municipality

| | |
|-----------|-------|
| Mr. Azatu | Mayor |
|-----------|-------|

在イスラエル日本国大使館

| | |
|-------|-------|
| 松田 邦紀 | 公使 |
| 高橋 紀之 | 二等書記官 |

JICA Palestine Office

| | |
|------------------------|--------------------------|
| 小池 誠一 | 所長 |
| 小林 勤 | 次長 |
| 水谷 徹哉 | 企画調査員 |
| 黒田 一敬 | 専門家 |
| Dr. Nawada Amin | JICA Project Coordinator |
| Dr. Abdel Nasser Makki | JICA Project Coordinator |
| Mr. Mutasem Anani | JICA Project Coordinator |

4. 討議議事録

(1) 現地調査 I

**Minutes of Meetings
of Outline Design Study I
on the Project for Support for the Public Activities of the Communities
in Jordan Valley
in the Palestinian Authority**

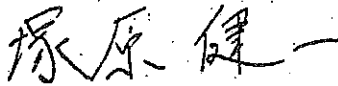
In response to a request from the Palestinian Authority (hereinafter referred to as "PA"), the Government of Japan decided to conduct the Outline Design Study I (hereinafter referred to as "the Study") on the Project for Support for the Public Activities of the Communities in Jordan Valley (hereinafter referred to as "the Project") and entrusted the study to the Japan International Cooperation Agency (hereinafter referred to as "JICA").

JICA sent to Palestine the team for the Study (hereinafter referred to as "the Team"), headed by Dr. Kenichi TSUKAHARA, Senior Advisor of JICA, and scheduled to stay in the region from May 10 to June 4, 2009.

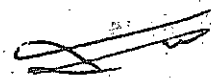
The Team held discussions with the officials concerned of PA and conducted field surveys in the study area. In the course of discussions and field surveys, both parties have confirmed the main items described in the attached sheets.

Ramallah

May 27, 2008



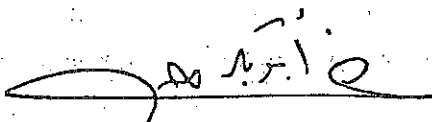
Dr. Kenichi TSUKAHARA
Leader
Outline Design Study I Team
Japan International Cooperation Agency



Mr. Walid HALAYQA
Director General
Ministry of Local Government



Dr. Cairo ARAFAT
Director General
Ministry of Planning



Dr. Ghaleb M. Abu Bakr
Director General
Ministry of Health



Mr. Fawaz MUJAHED
Director General
Ministry of Education and Higher Education

ATTACHMENT

1. Objective of the Project

The main objective of the Project is to improve the living of the communities in the Jordan Valley by improving the quality of public services of both the central governmental ministries and the Joint Councils (JCs). The Project implements new public infrastructures and conducts renovations of existing public local properties, thus expects to enhance the level of public service activities, in conjunction with further capacity development of local authorities to deliver services through the technical cooperation project for 'Improvement for Local Governance System in Palestine'.

2. Purposes of the Study

The purposes of the Study are as follows;

- (1) To finalize the contents of the Project;
- (2) To clarify the domain of responsibilities and ownership among the supervisory ministries in respective sector of the candidate projects within the scope of the Project (hereafter the Candidate Projects); and,
- (3) To confirm consensus reached among supervisory ministries and local authorities over the list of the Candidate Projects.
- (4) To disseminate contents of the Inception Report shown in ANNEX-1.

3. The Candidate Projects

Both PA and the Team agreed that the selection of the Candidate Projects should be based on 'Interim Local Development Strategy (I-LDS)', which was formulated through the technical cooperation project for 'Improvement for Local Governance System in Palestine (2005-2010)', shown in ANNEX-2.

Both sides also agreed that the Candidate Projects shall be selected based on the following criteria;

- (1) Relevance with the PA's national strategy/policy in respective sector
- (2) Prioritized needs among the communities in the Jordan Valley
- (3) Geographical equity among the local authorities within the JCs

In addition, following four factors were considered as important elements in the process of finalizing the Candidate Projects;

- (1) Development impact on the communities.
- (2) Effectiveness of the candidate projects.
- (3) Contribution to the improvement of the public service activities.
- (4) Assurance of implementation of the Candidate Projects.

3-1 The list of the Candidate Projects

Both sides agreed the Candidate Projects are as follows:

| Sector | North | Mid-West | Mid-East | South |
|-----------------------|--|---|---|---|
| Medical/Health | <u>PN-01</u> : Upgrading the existing clinic in Ein Beida (from level 2 to 3 with ambulance) * | <u>PW-01</u> : Upgrading the existing clinic in An-Nassariyya* | <u>PE-01</u> : Upgrading the existing clinic with providing the mobile clinic in Marj Na'ja (from level 2 to 3 with fixed dental clinic and portable X-ray) * | <u>PS-01</u> : Improvement of health services by providing the medical Lab, fixed dental clinic and the mobile clinic to the existing clinic in Al-Auja* |
| Education | <u>PN-02</u> : Establishing a new girls' school in Ein Elbeida | <u>PW-03</u> : Building a new girls school in Al-Nassariya <u>PW-04</u> : Constructing additional classrooms for Ein Shebli elementary Co-ed school | <u>PE-02</u> : Constructing additional classrooms for Marj Al Ghazal primary school <u>PE-03</u> : Constructing additional classrooms for Al-Zbeidat school and Establishing a new girls' school in Marj Al Ghazal | <u>PS-02</u> : Building additional classrooms for Al-Auja secondary girls school |
| Road | | <u>PW-09</u> : Rehabilitating village internal roads in Al-Aqrabaniyeh and Beit Hasan <u>PW-10</u> : Improving internal road network with pavement in Al-Nassariya | <u>PE-05</u> : Rehabilitation of Internal Road Network in Al Jirlik | <u>PS-04</u> : Constructing and rehabilitating internal roads |
| Community | <u>PN-09</u> : Constructing a CBO center in Bardalah village council building <u>PN-10</u> : Providing School Bus for Kardalah students | <u>PW-12</u> : Constructing a multi-purpose building in Ein Shibli <u>PW-13</u> : Constructing and furnishing Al-Aqrabaniya women society | <u>SE-07</u> : Constructing women center in Marj Na'ja | <u>PS-10</u> : Constructing a women center in Fasayel <u>PS-15</u> : Constructing joint office building and a multi-purpose hall in Nwei'meh <u>PS-03</u> : Procurement of 2 Tank Lorries for Water Supply for JC |
| Electricity | <u>PN-05</u> : Renovation of Electricity Distribution in Bardalah <u>PN-06</u> : Renovation of Electricity Distribution in Ein Elbeida | <u>PW-07</u> : Upgrading Voltage Capacity of Electricity Supply through JSC <u>PW-08</u> : Improvement of Access to Electricity Power Supply through introducing Solar System in Froush Beit Dajan | | |

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| | | | | |
|-------------|--|---|--|--|
| Agriculture | | PW-15: Improvement of Veterinary Services through setting up Mobile Clinic* | | |
|-------------|--|---|--|--|

*Concerning PN-01, PW-01, PE-01 and PW-15, the above list is subject to change based on internal coordination among the PA and further discussion before finalizing the MM.

* Concerning PW-01, level of upgrade is subject to further PA internal coordination.

3-2 Relevant issues of the Candidate Projects

- (1) Above PN-05, PN-06, PW-07 and PW-08 are subject to the coordination with the Civil Administration of Israeli military because of political nature of the designated location.
Although these projects shall remain in the list of the candidate in following phases of study mission, due to the limited timeframe of Japan's Grant Aid scheme, both PA and the Team agreed to exclude these projects from the scope of the Project unless the necessary coordination is completed by the Israeli side before the end of September 2009.
- (2) Both sides agreed that some of the educational facilities to be supported by the Project might have the potential function to be open to civil activities by the local community based organizations and JCs.
- (3) Before the Outline Design Survey II in July, Palestinian side would give priority order among the Candidate Projects within each JC.
- (4) Ministry of Health agreed that they provide the budget and human resources needed for maintenance of above Candidate Projects concerning health sector.

4. Responsible and executing organization

For the sake of smooth implementation of the Project, both PA and JICA agreed that the Ministry of Local Government (MoLG) shall act as a single executing organization of the Project in collegial with the line supervisory ministries over the respective field of the Candidate Projects, so that the ownership and responsibilities of each Candidate Project be properly shared within each jurisdiction of public service.

5. Schedule of the Outline Design Study

After the return of the Team in the capital, the result of the Study shall be consulted with relevant Japanese authorities concerned of Grant Aid scheme, and they shall conduct further analysis based on the criteria shown in ANNEX-3. Thereafter JICA shall notify PA the final result of the Study in the proper timing.

Based on above result, JICA shall conduct the Outline Design Study II, and dispatch the Team again to this region in July 2009.

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Inception Report

**Preparatory Study on the Project for
Support for the Public Activities of the Communities in
Jordan Valley
in the Palestinian Authority**

May 2009

Japan International Cooperation Agency

Mohri, Architect & Associates, Inc.

KRI International Corp.

Ad 7

**The Project for improvement of Local Governance System
in Palestine**

(Community Empowerment Component)

**Interim Local Development Strategy
in
Jericho Jordan River Rift Valley
(JJRRV)**

August 2008

**Ministry of Local Government (MoLG)
and
Japan International Cooperation Agency (JICA)**

Selection Criteria by Sector

| Sector | Criteria to be studied for the relevance |
|----------------|---|
| Medical/Health | <p><u>Requested proposal involving construction or expansion of building</u></p> <ol style="list-style-type: none"> (1) It must be consistent with the national plan promulgated by MOH. (2) Its site must be relatively flat and large enough for the requested building. (3) Its site ownership certificate must be available and its land-use rights must belong to MOH. The proposed site must NOT belong to Area-C. (4) (In the case of constructing a facility on top of any existing building) drawings, structural design documents, and structural calculation of the building must be available. (5) It must have a sustainable management and operation system including budget and staff assignment. (6) The needs for the proposal must be justified: (ex. contents of the service, target population, etc.) |
| | <p><u>Requested proposal involving provision of equipment or supplies</u></p> <ol style="list-style-type: none"> (1) It must be consistent with the national plan promulgated by MOH. (2) It must have a sustainable management and operation system including budget and staff assignment. |
| | <p><u>Requested proposal involving provision of ambulances</u></p> <ol style="list-style-type: none"> (1) It must be consistent with the national plan promulgated by MOH. (2) The ownership of the ambulance must belong to MOH. (3) The needs of the provision must be justified in terms of geographic and physical viewpoints. (4) MOH and PRCS¹ must agree on the operational system (driving staff and emergency medical staff team) and cost-bearing demarcations. |
| Education | <p><u>Requested proposal involving construction or expansion of building</u></p> <ol style="list-style-type: none"> (1) It must be consistent with the national plan promulgated by MEHE. (2) Its site must be relatively flat and large enough for the requested building. (3) Its site ownership certificate must be available and its land-use rights must belong to MEHE. The proposed site must NOT belong to Area-C. (4) Regarding PE-02 proposal, drawings, structural design documents, and structural calculation of the existing building must be available. (5) Classroom shortage against the number of students must be confirmed. (6) Teaching staff assignment must be committed. (7) The school must have budget for facility maintenance. <p><u>Requested proposal involving provision of school bus</u></p> <ol style="list-style-type: none"> (1) It must be consistent with the national plan promulgated by MEHE. (2) It must have a functioning organization and budget for school bus |

¹ Palestinian Red Crescent Service

M7

| | |
|-------------------------|--|
| | <p>operation.</p> <p>(3) The needs for the proposal must be confirmed.</p> |
| Road | <p><u>Requested proposal involving road construction</u></p> <p>(1) It must be consistent with the national plan promulgated by MOLG.</p> <p>(2) If the road belongs to Area-C and requires coordination with Israeli side, the necessary coordination must be completed by the Israeli side before the end of September 2009.</p> <p>(3) The needs for the road must be justified in terms of safety viewpoint and transportation necessity.</p> <p>(4) The location of the road can be confirmed in a map.</p> |
| Community Center | <p>(1) Its site must be relatively flat and large enough for the requested building.</p> <p>(2) Its site ownership certificate must be available and its land-use rights must belong to village council or operating club/ society. The proposed site must NOT belong to Area-C.</p> <p>(3) Regarding PN-09 proposal, drawings, structural design documents, and structural calculation of the existing building must be available.</p> <p>(4) It must have a functioning organization and budget for operation and facility maintenance.</p> <p>(5) Concrete objectives and activities must be confirmed.</p> |
| Electricity | <p>(1) The needs for the project must be justified in terms of shortage of electric power supply and decrepitness of electricity transmission grid.</p> <p>(2) The location of the project can be confirmed in a map.</p> <p>(3) If the project requires coordinating with Israeli side, the necessary coordination must be completed by the Israeli side before the end of September 2009.</p> |

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PC

Minutes of Discussions

on

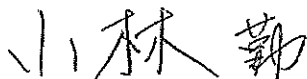
**The Outline Design Study on the Project For
Support for the Public Activities of the Communities in Jordan Valley
(Explanation on Draft Report)**

In November 2009, the Japan International Cooperation Agency (hereinafter referred to as "JICA") dispatched an Outline Design Study Team on the Project for Support for the Public Activities of the Communities in Jordan Valley (hereinafter referred to as "the Project") to the Palestinian Authority (hereinafter referred to as "PA"), and through discussion, field survey, and technical examination of the results in Japan, JICA prepared a draft report of the study.

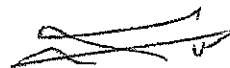
In order to explain the components of the draft report and consult with PA, JICA sent the Draft Report Explanation Team (hereinafter referred to as "the Team"), which was headed by Mr. Tsutomu KOBAYASHI, Senior Representative of JICA Palestine Office, and is scheduled to stay in the region from 1st to 5th November, 2009.

As a result of discussions, both parties have confirmed the main items described in the attached sheets.

4th November, 2009
Ramallah



Mr. Tsutomu KOBAYASHI
Leader,
Outline Design Study Team
Japan International Cooperation
Agency



Mr. Walid HALAYQA
Director General
Ministry of Local Government



Dr. Cairo ARAFAT
Director of General
Ministry of Planning and
Administrative Development

ATTACHMENT

1. Contents of the report

PA agreed and accepted in principle the contents of the draft report as detailed in ANNEX 1. JICA will complete the final report in accordance with the discussions on the current mission, and submit it to PA before the end of March 2010. The Team explained that there might be slight changes in component and BoQ, on subsequent Exchange of Notes and bidding due to exchange fluctuations.

2. Implementation Plan

Both sides agreed on the implementation schedule in attached document of ANNEX 2.

3. Responsible Agency

Both sides agreed that Ministry of Local Governance (hereinafter 'MoLG') would be the sole agency responsible for all the matters concerned of implementation of the Project, throughout the process of preparation, bidding, contracting, supervising, monitoring, and inspection. Furthermore, MoLG shall bear commanding role in coordination with respective ministries, especially on issues related to compliance with subscribed standards/quality and regulations in every component of the Project.

4. Confidentiality of the Project related documents

Both sides agreed that all the Project related documents shall never be duplicated or released to any outside parties before finalizing or signing. PA further agreed that the Project Cost Estimation attached as ANNEX 3 is provisional and is subject to change.

5. Selection of Local Consultant

PA agreed that the Japanese consultant who conducted Outline Design Study Survey would continue to take part in supervision as a prime consultant under Procurement Management Agent.

PA further agreed that the local consultants who conducted Detail Design would continue to take part in supervision. The final list of local consultants shall be shared and cleared by MoLG

6. Allocation of necessary budget and personnel

PA agreed to commit itself to allocate adequate budget and human resources in order that all the property to be procured or constructed through the Project be utilized and maintained in proper manner.

7. Necessary measures to be taken by PA

PA agreed to continue its commitment for taking necessary measures as described in Annex 3 and 4.

8. List of Candidate Projects

The list of Candidate Projects is as below;

Candidate Projects

| Sector | North | Mid-West | Mid-East | South |
|--|---|---|---|---|
| Medical & Health <i>4 projects</i> | PN-01: Upgrading PHC in Ein Elbeida (from level 2 to 3 with an ambulance) | PW-01: Upgrading PHC in An-Nassariyah (from level 2 to 3) | PE-01: Upgrading PHC in Marj Na'ja (from level 2 to 3 with a mobile clinic car) | PS-01: Upgrading PHC in Al-Auja (from level2 to 3 with a mobile clinic car) |
| Education <i>6 projects</i> | PN-02: Establishing a new girls' school in Ein Elbeida | PW-03: Building a new girls school in Al-Nassariyah | PE-02: Constructing additional classrooms for Marj Al Ghazal school | PS-02: Building additional classrooms for Al-Auja girls school. |

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|--|--|---|--|--|
| | | <u>PW-04</u> : Constructing additional classrooms for Ein Shibli elementary Co-ed school | <u>PE-03</u> : Constructing additional classrooms for Al-Zubeidat school | |
| Community <i>7 projects</i> (5-community centre, 1-school buses, and 1-water tankers) | <u>PN-09</u> : Constructing a CBO center in Bardalah village council building <u>PN-10</u> : Providing School Bus for Kardalah students | <u>PW-12</u> : Constructing a multi-purpose building in Ein Shibli <u>PW-13</u> : Constructing and furnishing Al-Aqrabaniyah women society | | <u>PS-10</u> : Constructing a women center in Fasayel <u>PS-15</u> : Constructing joint office building and a multi-purpose hall in Al-Nwei'meh <u>PS-03</u> : Procurement of 2 Tank Lorries for Water Supply for JC |
| Road <i>4 projects</i> | | <u>PW-09</u> : Rehabilitating village internal roads in Al-Aqrabaniyah <u>PW-10</u> : Improving internal road network with pavement in Al-Nassariyah | <u>PE-05</u> : Rehabilitation of Internal Road Network in Al Jiftlik | <u>PS-04</u> : Constructing and rehabilitating internal roads in Al-Nwei'meh & Al-Dhyouk |
| Electricity <i>3 projects</i> | <u>PN-05</u> : Renovation of Electricity Distribution in Bardalah <u>PN-06</u> : Renovation of Electricity Distribution in Ein Elbeidah | <u>PW-07</u> : Upgrading the Capacity of Electrical Power Supply for 5 villages | | |
| Veterinary <i>1 project</i> | | <u>PW-15</u> : Improvement of Veterinary Services through setting up a veterinary centre with a mobile clinic car | | |

9. Other relevant issues

The Team explained that following items needed to be further surveyed for more accurate cost calculation due to some delays in the local level arrangements. PA agreed to continue necessary facilitations in support of the survey.

- i) PW-07 'Upgrading Voltage Capacity of Electricity Supply through JSC'
- ii) PW-15 'Improvement of Veterinary Services through setting up Clinic'
- iii) Submit the certification of the land

Annex-1: The draft report

Annex-2: Implementation Plan

Annex-3: Major Undertakings to be taken by Each Government

Annex-4: Major undertakings borne by PA side by project

Draft Outline Design Study Report on
the Project for Support for the Public Activities of
the Communities in Jordan Valley
in the Palestinian Authority

October, 2009

Japan International Cooperation Agency

Mohri, Architect & Associates, Inc.

KRI International Corp.

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Annex 2 Implementation Plan

| | | Month | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------|--|--------------------|------------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|
| | | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| Agreements | E/N, G/A | ▲ Cabinet Approval | ▲ E/N, G/A | | | | | | | | | | | | | | | | | | | | |
| | Agent Agreement | | | ▲ | | | | | | | | | | | | | | | | | | | |
| | Consultant Agreement | | | | ▲ | | | | | | | | | | | | | | | | | | |
| Construction and Procurements | Building Construction (clinic, school, community center and veterinary center) | | | | | | | | | | | | | | | | | | | | | | |
| | Road Construction | | | | | | | | | | | | | | | | | | | | | | |
| | Electricity Construction | | | | | | | | | | | | | | | | | | | | | | |
| | Equipment (vehicles) | | | | | | | | | | | | | | | | | | | | | | |
| | Equipment (others) | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |

selecting period

contract period

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ANNEX3 Major Undertakings to be taken by Each Government in General

| No. | Items | To be covered by Grant Aid | To be covered by Recipient Side |
|-----|---|----------------------------|---------------------------------|
| 1 | To secure land | | ● |
| 2 | To clear level and reclaim the site when needed | | ● |
| 3 | To construct gates and fences in and around the site | ● | ● |
| 4 | To construct the Parking lot | ● | ● |
| 5 | To construct roads | | |
| | 1) Within the site | N. A. | N. A. |
| | 2) Outside the site | | ● |
| 6 | To construct the building | ● | |
| 7 | To provide infrastructure to the buildings such as electricity, water supply, drainage and other incidental facilities | | |
| | 1) Electricity | | |
| | a. The distributing line to the site | | ● |
| | b. The drop wiring and internal wiring within the site | ● | |
| | c. The main circuit breaker and transformer | ● | |
| | 2) Water Supply | | |
| | a. The city water distribution main to the site | | ● |
| | b. The supply system within the site (receiving and elevated tanks) | N. A. | N. A. |
| | 3) Drainage | | |
| | a. The city drainage main (for storm sewer and others to the site) | | ● |
| | b. The drainage system (for toilet sewer, ordinary waste, storm drainage and others) within the site | ● | |
| | 4) Gas Supply | | |
| | a. The city gas main to the site | N. A. | N. A. |
| | b. The gas tank supply | | ● |
| | 5) Telephone System | | |
| | a. The telephone trunk line to the main distribution frame/panel (MDF) of the building | ● | |
| | b. The MDF and the extension after the frame/panel | ● | |
| | 6) Furniture and Equipment | | |
| | a. General furniture | ● | ● |
| | b. Project equipment | (●) | |
| 8 | To bear the following commissions to the Japanese bank for banking services based upon the B/A | | |
| | 1) Advising commission of BDA | | ● |
| | 2) Payment commission | | ● |
| 9 | To ensure unloading and customs clearance at port of disembarkation in recipient country | | |
| | 1) Tax exemption and custom clearance of the products at the port of disembarkation | | ● |
| | 2) Internal transportation from the port of disembarkation to the project site | ● | |
| 10 | To accord Japanese nationals, whose service may be required in connection with the supply of the products and the services under the verified contract, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work | | ● |
| 11 | To exempt all companies, organizations and individuals from any customs duties, internal taxes and levies with respect to the supplies, products and services under the contracts of the Project, i.e. the procurement management contract and contracts with the Procurement Management Agent; | | ● |
| 12 | To maintain and use properly and effectively the facilities contracted and equipment provided under the Grant Aid | | ● |
| 13 | To bear all the expenses, other than those to be borne by the Grant Aid, necessary for the transportation and installation of the equipment | | ● |

BDA: Blanket Disbursement Authorization, BA: Banking Arrangement

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Annex 4 Major undertakings borne by PA side by project

| JC | Code No. | LGU | deadline | end of Nov., 2009 | | | end of Nov., 2010 | | end of Nov., 2012 | | Remarks |
|----------|----------|-------------------------------|-------------------|-------------------|-------------------|--|-------------------|-------------|-------------------|-------------|---|
| | | | | Land | Demolition | Fence | Electricity | Water | Electricity | Water | |
| North | PN-01 | Ein Elbeidah | Clinic | land-use right | existing building | construction of fence wall between columns | application | application | application | application | (*) application for upgrading electricity capacity |
| | PN-02 | Ein Elbeidah | School | no stamp | | | | | | | |
| | PN-05 | Bardalah | Electricity | | | | | | | | |
| | PN-06 | Ein Elbeidah | Electricity | | | | | | | | |
| | PN-09 | Bardalah | CBO center | no stamp | | | | | | | |
| | PN-10 | Kardalah | School Bus | | | | | | | | |
| | PW-01 | Al-Nassariyah | Clinic | | | | | | | | |
| | PW-03 | Al-Nassariyah | School | no stamp | | | | | | | |
| | PW-04 | Ein Shibli | School | | | | | | | | |
| | PW-07 | 5 LGU | Electricity | | | | | | | | |
| Mid-West | PW-09 | Al-Aqrabaniyah + | Road | | | | | | | | demolition of toilet power connection fees for IEC |
| | PW-10 | Al-Nassariyah | Road | | | | | | | | |
| | PW-12 | Ein Shibli | Multipurpose hall | | | | | | | | |
| | PW-13 | Al-Aqrabaniyah | Women's center | | | | | | | | |
| | PW-15 | Al-Nassariyah | Veterinary center | | | | | | | | |
| Mid-East | PE-01 | Marj Najja | Clinic | | | | | | | | demolition of existing clinic and storage |
| | PE-02 | Marj Al-Ghazal (Co-ed school) | School | | | | | | | | demolition of old classrooms / (*) upgrading electricity capacity |
| | PE-03 | Al-Zbeidah(Boys) | School | | | | | | | | |
| | PE-05 | Al-Jiflic | Road | | | | | | | | |
| | PS-01 | Al-Auja | Clinic | | | | | | | | |
| South | PS-02 | Al-Auja | School | | | | | | | | |
| | PS-03 | All JC | Water tank trucks | | | | | | | | |
| | PS-04 | Al-Dyouk | Road | | | | | | | | |
| | PS-10 | Fasayel | Women's center | | | | | | | | |
| | PS-15 | Al-Nwaimah | Multipurpose hall | | | | | | | | |

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5. 事業事前計画表

| |
|---|
| 1. 案件名 |
| パレスチナ ヨルダン溪谷コミュニティのための公共サービス活動支援計画 |
| 2. 要請の背景 |
| <p>パレスチナでは、イスラエル国による移動・土地利用制限を含む厳しい政策により、経済は疲弊し、中央政府や地方自治体が提供すべき公共サービスが住民に満足に提供できていない。このため、多くの病院、教育施設、コミュニティの集会所、道路、電力施設などは改修が行われず、施設や機材が老朽化している。また、水不足や電力不足に恒久的に悩むなど生活レベルそのものが低い地域もある。本プロジェクトの対象であるヨルダン溪谷地域では、生活の過酷さから集団離村が起きる地域もあるなど、公共サービス改善の必要性は非常に高くなっている。</p> <p>パレスチナ中央政府は2008年に「パレスチナ復興開発計画」を策定し、2010年までの重点開発分野を4分野に整理した。この4分野の1つである「社会開発」分野では①保健サービスおよび施設改善、②教育施設建設等が具体的計画として挙げられている。他方、もう1つの重点分野である「公共インフラ開発」では③道路建設および修繕、④電気網の整備、⑤公共文化施設の設置等が具体的計画として謳われている。</p> <p>このような背景の下、パレスチナの開発計画を推進するべく、実施中の技術協力プロジェクト「地方行政制度改善」では、ヨルダン溪谷地域の住民自らが具体的に必要とする公共サービスを整理した。その中で、住民の生活環境を改善することを目的として、ヨルダン溪谷に共通したニーズとして明らかとなった緊急性の高い医療・保健施設、教育施設、コミュニティセンターおよびその他基礎インフラ事業の施設建設とその機材の供与を無償資金協力により支援することとした。</p> |
| 3. プロジェクト全体計画概要 |
| <p>(1) プロジェクト全体計画の目標</p> <p>コミュニティのためのインフラ整備を通じ、ヨルダン溪谷の住民の生活レベルのボトムアップを図る。主な全体計画は以下の通り。</p> <ol style="list-style-type: none"> 1) 対象地域の住民が必要な医療保健サービスを受けられるようになる。 2) 対象地域の基礎・中等教育環境が改善される。 3) 男女別学が実現する。 3) 対象地域のコミュニティ活動の場が創出され、コミュニティ活動が活性化する。 4) その他各種基礎インフラ（道路、電力網等）が総合的に改善される。 <p>(2) プロジェクト全体計画の成果</p> <ol style="list-style-type: none"> <u>1) 一次診療施設(PHC)が整備される。</u> <u>2) 教育施設が整備される。</u> <u>3) コミュニティ施設が整備される。</u> <u>4) その他各種インフラ（道路、給水、配電網等）が整備される。</u> |

(3) プロジェクト全体計画の主要活動

- 1) 協力対象サイトの一次診療施設（PHC）の整備
- 2) 女子校を中心とした基礎・中等教育施設の整備
- 3) コミュニティ施設の建設
- 4) その他各種インフラ整備

(4) 投入（インプット）

- 1) 日本側（＝本案件）：無償資金協力（施工・調達業者契約認証まで非公開）
- 2) パレスチナ側
 - (ア) 協力対象サイトにおけるスタッフ等の配置
 - (イ) 協力対象サイトの運営・維持管理費

(5) 実施体制

主管官庁及び実施機関：パレスチナ地方自治庁

4. 無償資金協力案件の内容

(1) サイト

ヨルダン渓谷のジェリコ県、トゥバス県、ナブルス県に属する 25 サイト

(2) 概要

- 1) 医療施設、基礎・中等教育施設、コミュニティセンター等各種公共施設の新築または増築
- 2) 1) に必要な家具・機材の調達

(3) 相手国側負担事項

- 1) 建設用地の確保
- 2) 既存施設および障害物の解体撤去工事

(4) 概略事業費

無償資金協力（施工・調達業者契約認証まで非公開）、パレスチナ側負担 0.12 億円

(5) 工期

調達代理契約、入札期間を含め約 17 ヶ月（予定）

(6) 貧困、ジェンダー、環境及び社会面の配慮

パレスチナの社会・宗教上の理由から、女性の活動の場が限られているため、以下に配慮した。

- (ア) 男女別学に配慮し、教育施設については女子校の建設を中心に行う。
- (イ) 女性の活動の場として、女性センターを建設する。
- (ウ) 施設には必ず男女別のトイレを設ける。

5. 外部要因リスク

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6. 過去の類似案件からの教訓の活用

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7. プロジェクト計画全体の事後評価に係わる提案

(1) プロジェクト全体計画の目標達成を示す成果指標

| 分野 | 成果指標 | 現状 (2009 年) | 計画 (2012 年) |
|----------|--|-------------|-------------|
| 医療・保健 | ヨルダン渓谷におけるレベルⅢ医療サービス(レントゲン・臨床検査、歯科診療等) アクセス可能住民数 | 0 名 | 27,000 名 |
| 教育 | 複式学級または他の施設を転用した施設を利用する生徒数 | 635 名 | 0 名 |
| コミュニティ施設 | ヨルダン渓谷におけるコミュニティ活動の場 | 11 箇所 | 15 箇所 |

(2) その他の成果指標

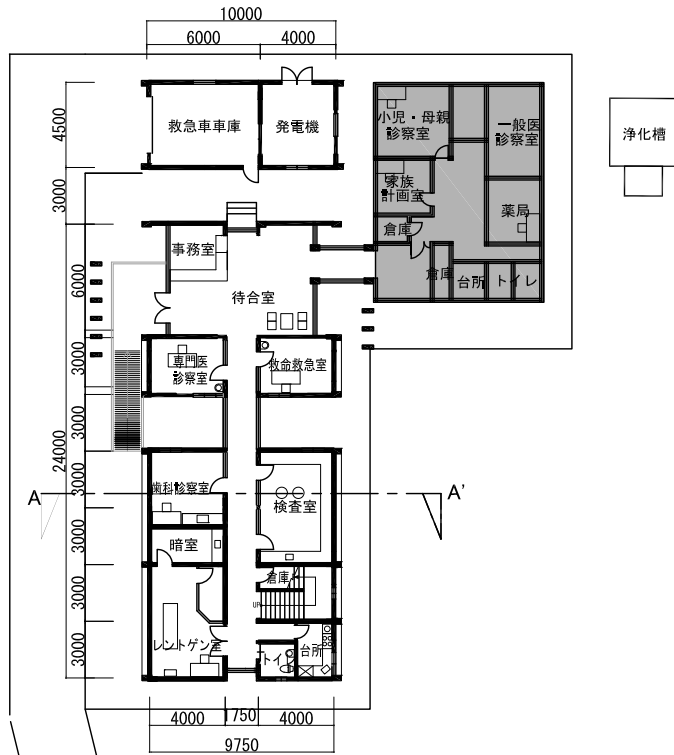
その他各種基礎インフラ整備を通じ、主に下記の成果が達成される。

- ① 家畜農家の収入が安定する。
- ② 中西部地域の約 9,500 人の住民の交通事情が改善される。
- ③ 南部地域のコミュニティ 3,600 名が安全な水にアクセスできるようになる。
- ④ 中部東地域 6,800 名の住民に安定的な電力が供給される。

(3) 評価のタイミング

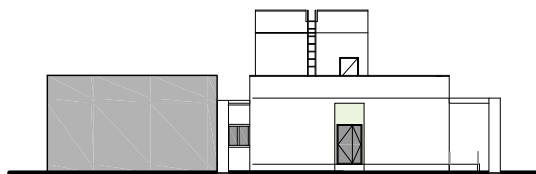
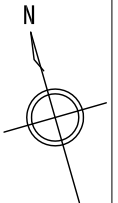
2012 年以降 (協力対象施設竣工後)

資料－2 (図面)



配置図兼1F平面図 S=1:400

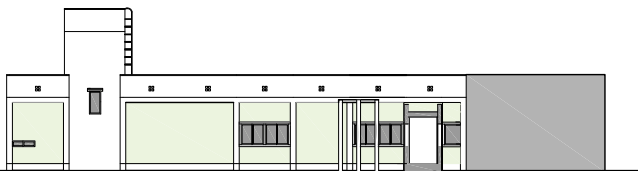
■: 既存建物範囲



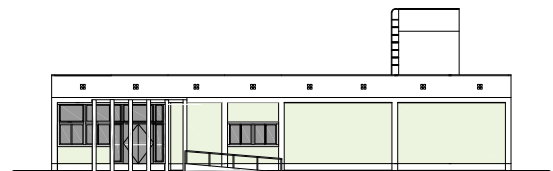
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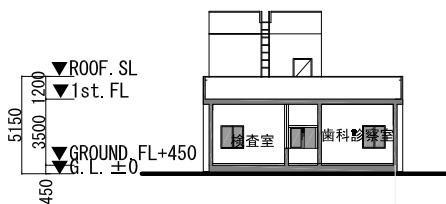
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東側立面図 S=1:400



西側立面図 S=1:400

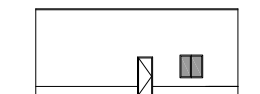


A-A' 断面図 S=1:400

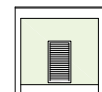
発電機室+車庫 S=1:400



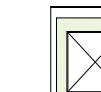
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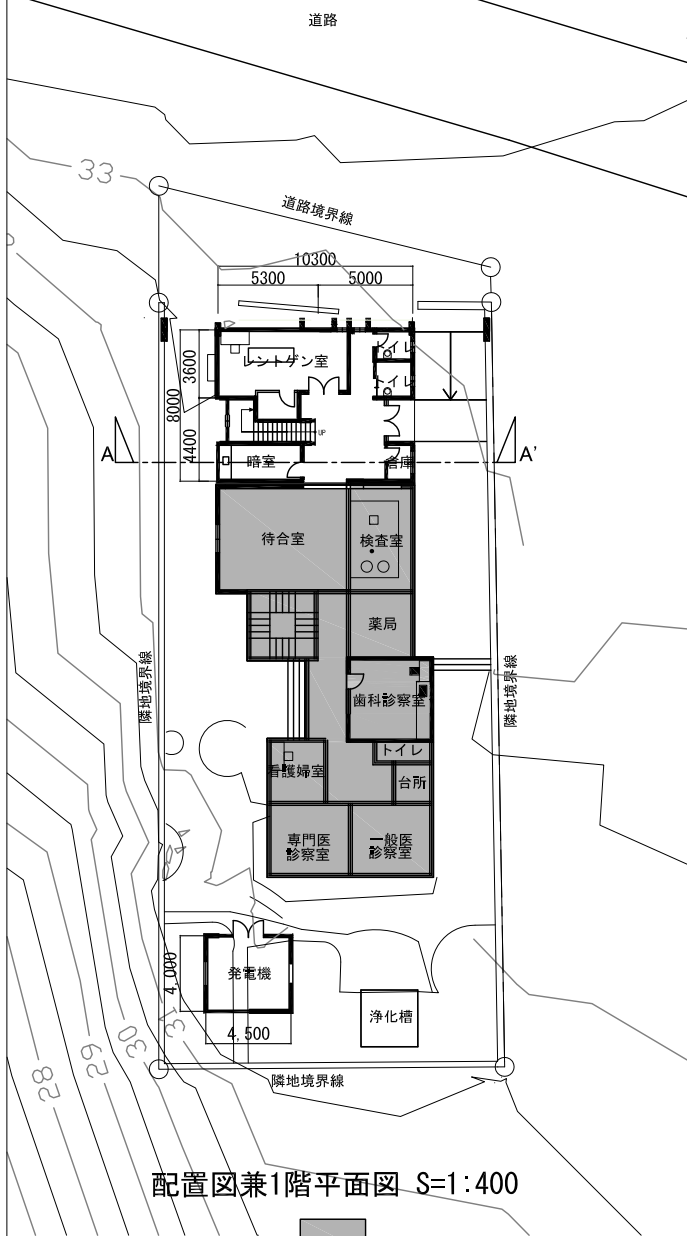
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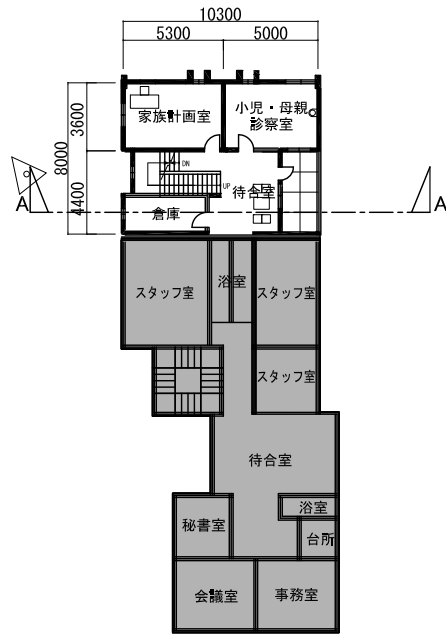
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西側立面図

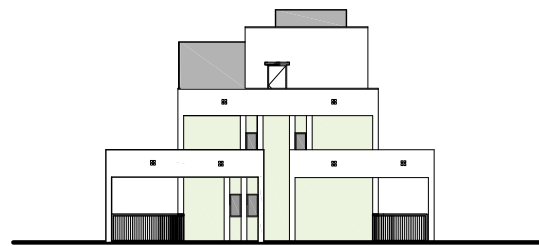
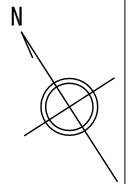


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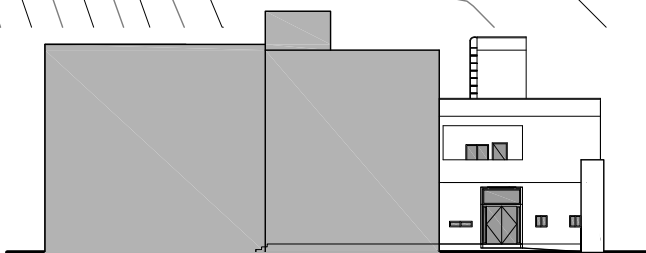


2階平面図 S=1:400

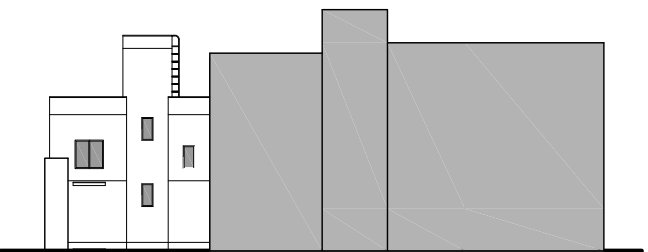
■: 既存建物範囲



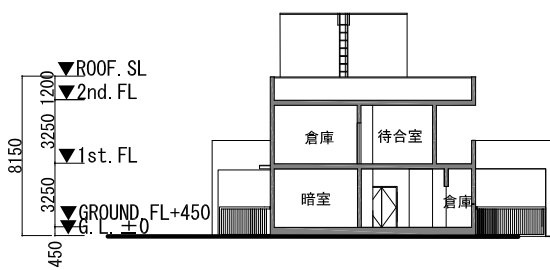
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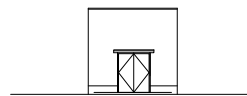


西側立面図 S=1:400

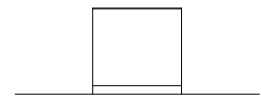


A-A' 断面図 S=1:400

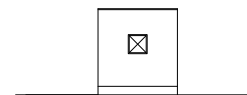
発電機室 S=1:400



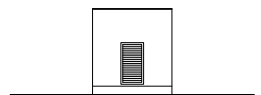
北側立面図



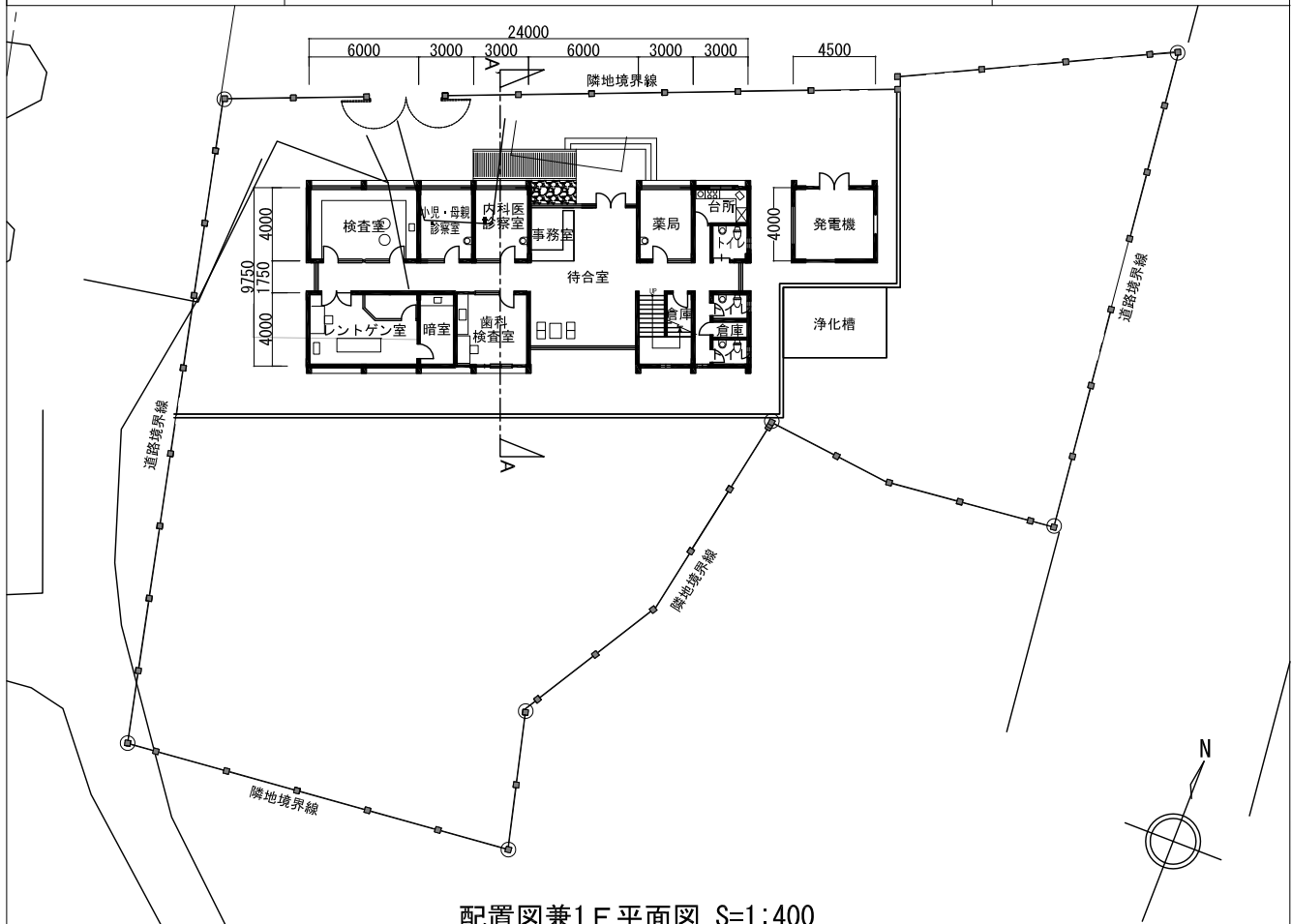
南側立面図



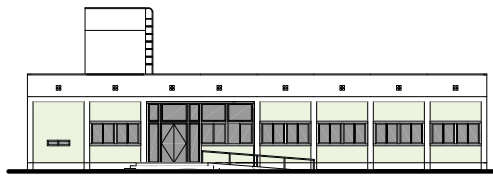
東側立面図



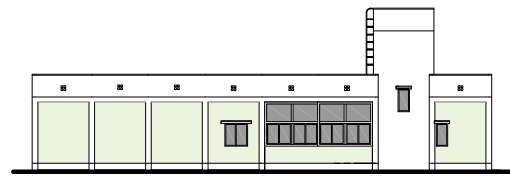
西側立面図



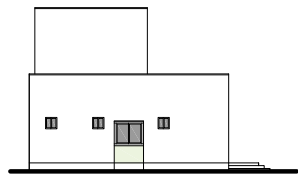
配置図兼1F平面図 S=1:400



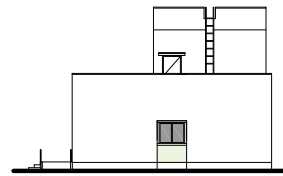
北側立面図 S=1:400



南側立面図 S=1:400

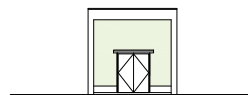


東側立面図 S=1:400

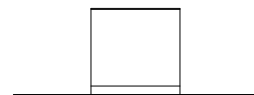


西側立面図 S=1:400

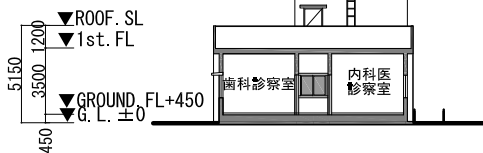
発電機室 S=1:400



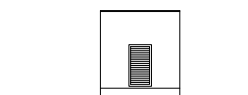
北側立面図



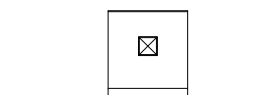
南側立面図



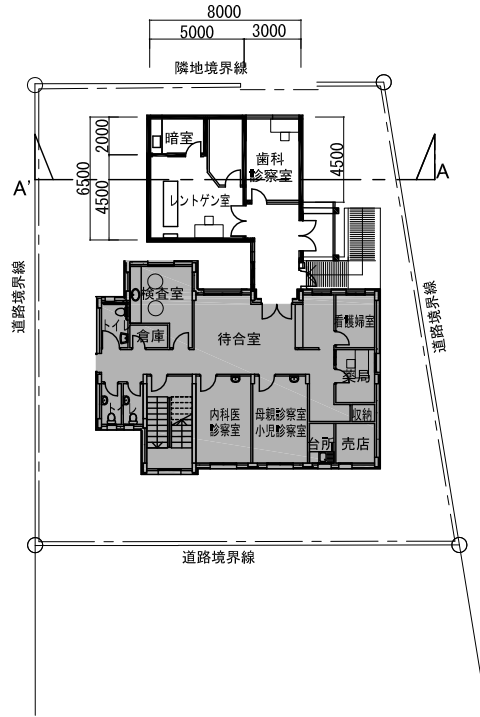
A-A' 断面図 S=1:400



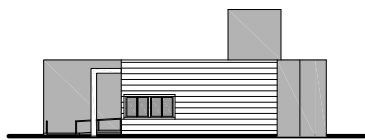
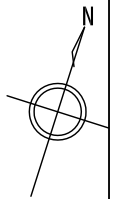
西側立面図



東側立面図



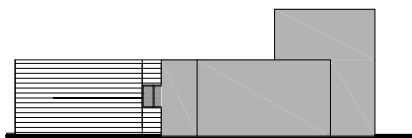
配置図兼1階平面図 S=1:400



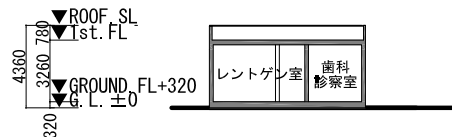
北側立面図 S=1:400



東側立面図 S=1:400



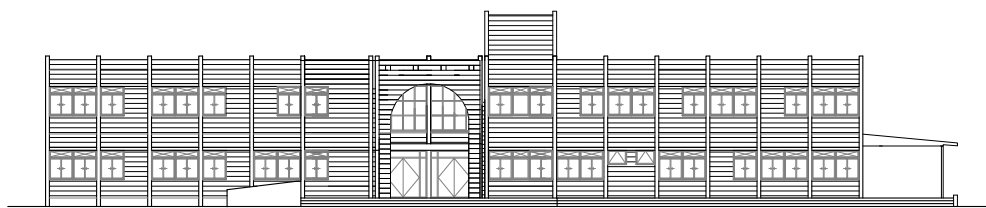
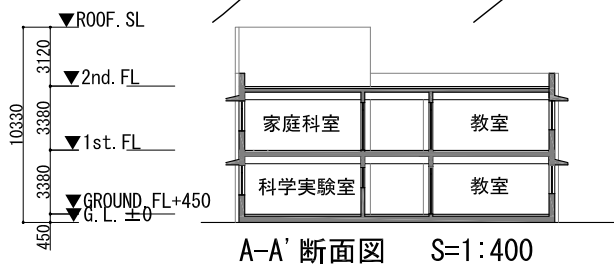
西側立面図 S=1:400



A-A'断面図 S=1:400



配置図 S=1:600



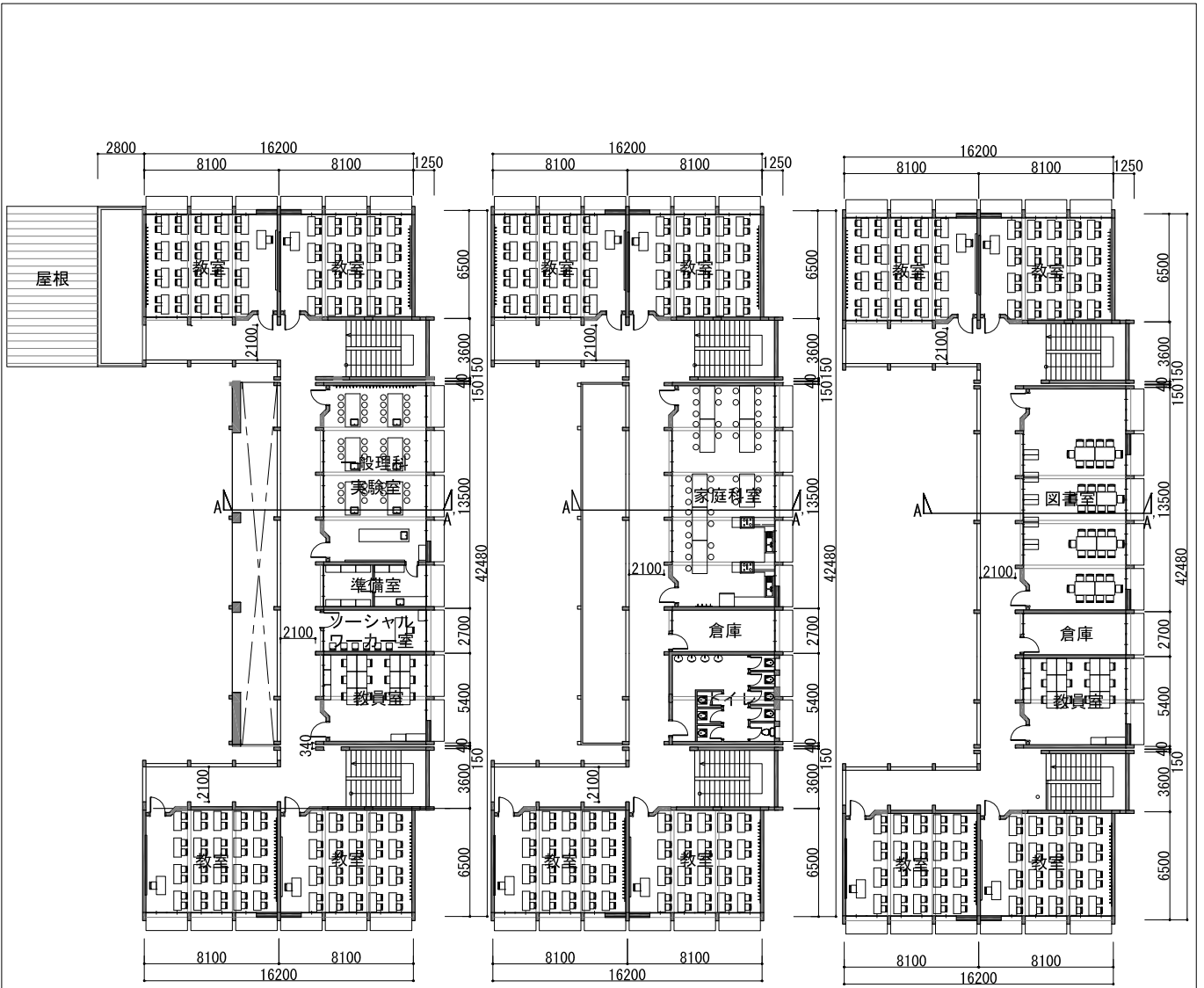
南立面図 S=1:400



2階平面図 S=1:400



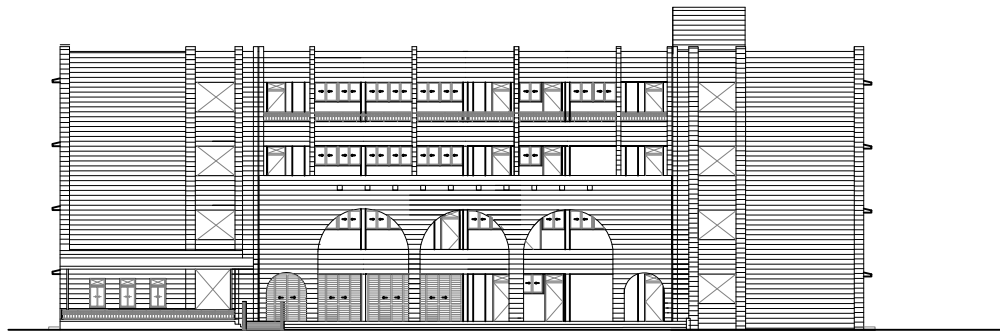
1階平面図 S=1:400



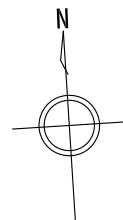
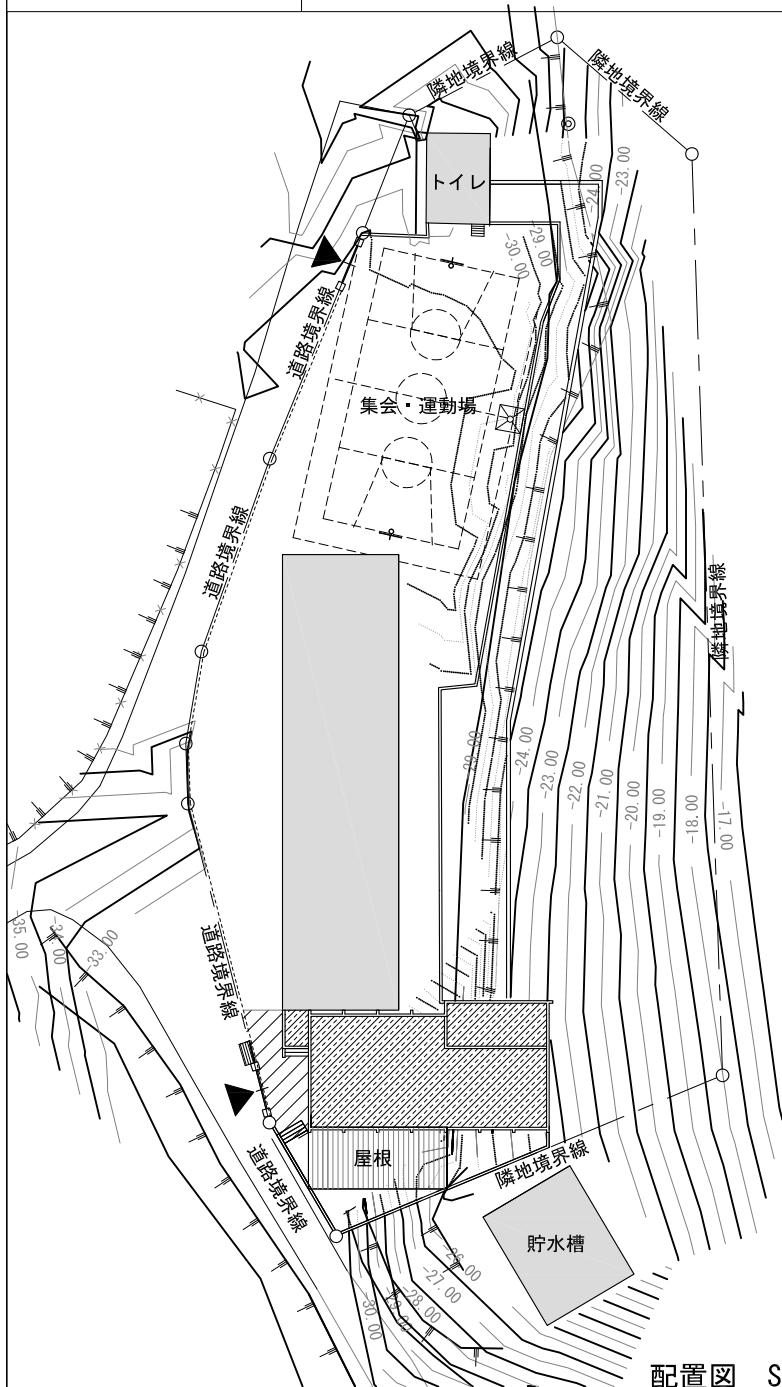
2階平面図 S=1:400




3階平面図 S=1:400

4階平面図 S=1:400

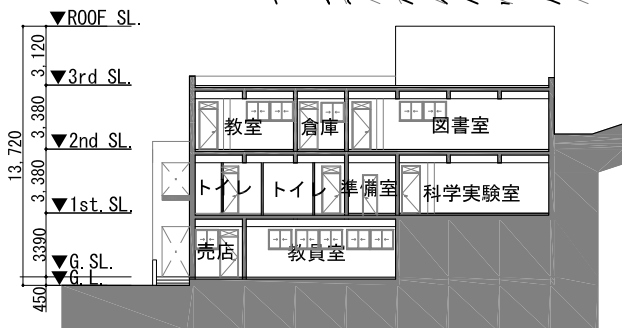


西立面図 S=1:400



- : コンクリート舗装
- : アスファルト舗装
- : 既存建物範囲

配置図 S=1:600



A-A' 断面図 S=1:400



南立面図 S=1:400

