# PREPARATORY SURVEY REPORT ON THE PROJECT FOR THE IMPROVEMENT OF UGANDA NATIONAL EXPANDED PROGRAMME ON IMMUNIZATION

## IN

## **REPUBLIC OF UGANDA**

**MARCH 2010** 

JAPAN INTERNATIONAL COOPERATION AGENCY

INTEM CONSULTING, INC.

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#### PREFACE

Japan International Cooperation Agency (JICA) conducted the preparatory survey on the Project for the Improvement of Uganda National Expanded Programme on Immunization in Republic of Uganda.

JICA sent to Uganda a survey team from 26th July to 22nd August, 2009.

The team held discussions with the officials concerned of the Government of Uganda, and conducted a field study at the study area. After the team returned to Japan, further studies were made. Then, a mission was sent to Uganda in order to discuss a draft outline design, and as this result, the present report was finalized.

I hope that this report will contribute to the promotion of the project and to the enhancement of friendly relations between our two countries.

I wish to express my sincere appreciation to the officials concerned of the Government of Republic of Uganda for their close cooperation extended to the team.

March 2010

Ms. Nobuko KAYASHIMA Director General, Human Development Department Japan International Cooperation Agency

### Letter of Transmittal

We are pleased to submit to you the preparatory survey report on the Project for the Improvement of Uganda National Expanded Programme on Immunization in Republic of Uganda.

This survey was conducted by INTEM Consulting, Inc., under a contract to JICA, during the period from July 2009 to March 2010. In conducting the survey, we have examined the feasibility and rationale of the project with due consideration to the present situation of Uganda and formulated the most appropriate outline design for the project under Japan's Grant Aid scheme.

Finally, we hope that this report will contribute to further promotion of the project.

Very truly yours,

Mr. Akihiro OKAMOTO Project Manager,

Preparatory Survey Team on The Project for the Improvement of Uganda National Expanded Programme on Immunization INTEM Consulting, Inc.

## SUMMARY

#### **SUMMARY**

#### Outline of the Country

Republic of Uganda (called 'Uganda' afterwards) is a land-locked country located in the central part of Africa and is bordered by Kenya, Sudan, Democratic Republic of the Congo, Rwanda and Tanzania. Uganda has the land area of approx. 2.41 million square kilometers (about the same as the main island of Japan) and has the population of approx. 30.92 million (World Bank: Health, Nutrition and Population 2007). The population of 'children under 1 year of age' and 'females of child bearing age (15-49 years old)', who are the direct beneficiaries of the Project, is approx. 7.58 million in total. Uganda has administratively 80 districts and the targeted area of the Project is all the 80 districts.

Uganda is situated just above the equator. The weather is categorized in the tropics, but it's temperate because it is located in a plateau of 1,100 m above the sea in average. The temperature is stable through a whole year and is 21 to 25 in average of a year. The central region, which the capital of Kampala is located in, and eastern region has savanna and are facing the Lake Victoria to the south, the north west of the country is lined mountains. The rainy season is from March to May and October to December. The amount of rainfall is 1,000 mm in average of a year and is the biggest in the east Africa. However, the border of northern region is dried and desert area.

For the economy in Uganda, GNI is 132 billion US dollars, GNI per capita is 420 US dollars, economic growth rate is 9.5 percent and inflation rate is 6.3 percent (World Bank: World Development Indicators 2008). Uganda ranks 157th of 182 countries in Human Development Index (UNDP: Human Development Report 2009). Though Uganda has risen higher than the category of 'Low human development', Uganda ranks the second lowest among the category of 'Medium human development' and still has a lot of challenges to be developed. Industry Breakdown of GDP accounted for 29% of the primary industry, 24.8% of the secondary industry and 46.2% in the tertiary industry. The main industry is agriculture. By frequent civil strife, Uganda's economy was unstable until late the 1980s. Since 1987, with the support of World Bank and IMF, Uganda actively promoted the structural adjustment policies. In the 1990s, Uganda recorded economic growth of approx. 6% in average. In recent years, Uganda goes in the same pace and the macro economy has been stable. Ugandan government promotes trade and investment and is seeking to promote private sector-led economic growth under the recognition that further promotion of economic growth is essential to realize poverty reduction.

#### Background of the Project

Ugandan government has started "National Development Plan (NDP)" as 5-year-plan in July 2009 as the replacement of "Poverty Eradication Action Plan (PEAP)". At the same time, "National Health Policy (NHP) II" has also started as 10-year-plan in July 2009. Furthermore, "Health Sector Strategic Plan (HSSP) III" has started one year earlier in July 2009, which was formerly planned to be revised in July 2010 in order to start at the same time for NDP and

#### NHP II.

In particular, MOH considers vaccination as the most important measures to prevent infection efficiently for achieving national strategic goals above and established Uganda National Expanded Programme on Immunization (called 'UNEPI' afterwards). UNEPI implements the management of immunization, supply of vaccine and its control, cultivation of health workers and enlightenment of prevention of diseases to the people in local areas. Having those activities and the implementation of HSSP I (2000 to 2004), the rate of immunization once improved though it dropped in a latter half of 1990s, but it dropped again during 2004 to 2005 and also the percentage of immunized children lowered to 47% (Uganda Demographic and Health Survey 2006) in 2006.

Under such background, Ugandan government have requested the implementation of Grant-Aid for the procurement of cold chain equipment and vehicles to Japan in terms of enhancement of EPI which is an essential basic service in health sector.

Having the request, Japanese Government decided the implementation of the preparatory survey of the Project and JICA sent to Uganda a preparatory survey team from 25th July to 24th August, 2009. After the team returned to Japan, further studies were made. Then, a mission was again sent to Uganda in order to explain a draft outline design from 10th January to 16th January, 2010.

#### Contents of the Project

The Project targets health centers, hospitals, District Vaccine Stores and Sub-District Stores in 80 districts all over the country which execute the immunization. The facilities that are supplied with refrigerators and freezers are selected according to the following criteria.

- i) Facilities without any refrigerator (hospitals, health centers)
- ii ) Facilities with obsolete refrigerators (10 years or more) or broken refrigerators
- iii ) Facilities with refrigerators which capacity is not enough for storing vaccines(considering an increase of population for 5 years later and introduction of Pneumococcal Conjugate Vaccine( called "PCV" afterwards) from the year of 2011.

The energy source of refrigerators and freezers is selected by the following policies, considering the actual situations of the infrastructure of health facilities based on data obtained by sample survey at local areas from July to August 2009 and data on actual status of operation and management of the equipment.

- i ) Electric refrigerators shall be distributed to the facilities at which electricity is provided more than 8 hours a day.
- ii ) Gas/electric refrigerators shall be distributed to the facilities at which electricity is not provided more than 8 hours a day but the access to the facilities from DVS is easier.
- iii ) Solar refrigerators shall be distributed to the facilities at which electricity is not provided

more than 8 hours a day, and the access to the facilities from DVS is not so easy.

The sufficient capacity required for storing the vaccine in refrigerators at each facility is calculated based on the targeted population of each facility using the formula adopted by WHO and UNICEF as a standard. The above calculation is done by each basic vaccine of immunized regularly(BCG, Pentavalent Vaccine of DPT-HepB+Hib, OPV, Measles, TT)and PCV introduced in 2010, totally by 6 kinds of vaccine.

The purpose of the project is to contribute to improve the immunization rate by increasing the number of health facility which conducts a routine immunization (including outreach service) and procuring cold chain equipment for the facilities.

The contents of the planned equipment for the Project are as follows.

Category	Description	Purpose of use	Q'ty
	Electric Refrigerator (large size)	mainly for DVS in districts which are provided with electricity for more than 8 hours	29
	Electric Freezer (large size)	mainly for DVS in districts which are provided with electricity for more than 8 hours	77
	Electric Refrigerator /Freezer with ice pack refrigerator (medium size)	mainly for health centers and hospitals which are provided with electricity for more than 8 hours	21
Cold	Gas/Electric Refrigerator with ice pack freezer (medium size)	mainly for health centers and hospitals which are not constantly provide with electricity	72
Chain Equipment	Electric Refrigerator /Ice pack freezer (small size)	mainly for health centers which are provided with electricity for more than 8 hours	242
	Gas/Electric Refrigerator with ice pack freezer (small size)	mainly for health centers and hospitals which are not constantly provided with electricity	694
	Gas cylinder without gas	Gas cylinder used for gas/electric refrigerator and ice pack freezer (small size)	500
	Solar Refrigerator with ice pack freezer (small size)	mainly for health centers which are not constantly provided with electricity and road conditions are bad	287
	Solar System	for solar refrigerators with ice pack freezer (small size)	287
Vehicle	Refrigerated Truck for delivery of vaccine	truck for delivery of vaccine from central ware house in Entebbe to each DVS	1
	Open Cage Truck for delivery of gas cylinders	truck for delivery of gas cylinders from central warehouse in Entebbe to each DVS	1

List of the Planned Equipment

Project Cost Estimation and Implementation Schedule

To implement the Project by Japanese Grant-Aid, it will take 4 months for detailed design and 9 months for the procurement of equipment, thus totally 13 months will be needed. The total amount of expenses at Uganda side for the Project is estimated for approx.2 million yen.

**Project Evaluation and Recommendations** 

1) Project Effect

Direct Effect as a result of the implementation of the Project is as follows.

Refrigerators are newly supplied to 532 health facilities which have no refrigerator.

Refrigerators for 678 DVS and/or health facilities with obsolete refrigerators (10 years or more) or broken refrigerators are replaced.

Refrigerators are additionally supplied to 18 DVS and 19 health facilities with refrigerators which capacity is not enough for storing vaccines(considering an increase of population for 5 years later and introduction of Pneumococcal Conjugate Vaccine( called " PCV " afterwards) from the year of 2011.

By the replacement of a refrigerated truck for vaccine, the delivery of vaccine can be continued without any delay

By the replacement of an open cage truck for gas cylinder, the delivery of gas cylinder can be continued without any delay.

Indirect Effect as a result of the implementation of the Project is as follows.

The expectation for the improvement of the rate of immunization (the contribution for improvement of the rate of immunization of pentavalent vaccine of DPT-HepB+Hib3 which is one of the major indicators of MOH) by the enhancement of EPI system as a result of procurement of cold chain equipment is regarded as indirect effect for the Project.

As refrigerators of approx.20% procured under the Project are solar refrigerators, it is considered that the Project indirectly contributes for the spread of clean energy in Uganda.

As the Project targets all of 80 districts in Uganda and refrigerators and freezers procured under the Project are supplied to 1,247 health facilities (approx.48%) among all of 2,621 health facilities in Uganda, it is considered that the expected beneficiary could be the whole of the national in Uganda. In that point of view, the rationale of the implementation of the Project is duly recognized.

#### 2) Validity of the Project

From the following reasons, the Project is considered to be an appropriate for cooperation through Grant-Aid from Japan.

The targeted area of the Project is all the 80 districts in Uganda and the direct beneficiaries of the Project are 'children under 1 year of age' and 'females of child bearing age (15-49 years old)' and are approx. 7.58 million in total. A mission of HSSP is to "achieve the economic and social development by eradicating the poverty" through decreasing the number of premature death by implementing measures against infectious disease. By procuring cold chain equipment through the implementation of the Project, it is expected that the rate of immunization will be improved as an indirect effect of the Project. The rationale of the Project is fully recognized in terms of the importance of immunization as a measure for achieving objectives at the national development goals.

UNEPI, which manages maintenance and operation of cold chain equipment procured through the Project, is the one of the national programmes under the National Disease Control of MOH which is responsible and implementation organization for the Project. UNEPI conducts operations and supervision of immunization activities all over the country. Maintenance work including adjustment and repair for cold chain equipment such as refrigerators and freezers is one of the major activities of UNEPI as well as vaccine management. UNEPI has enough experiences through activities over the years. Cold chain equipment procured in the Project is almost the same type and specifications to the existing ones that UNEPI currently manages. Thus, it is considered that there would be no problem on operation and maintenance in terms of the implementation of the Project.

As the equipment procured in the Project is used for activities to be conducted as a public health service, there would be no profitability at all. In terms of impact on the environment, the Project introduces solar photovoltaic system and assists the spread of clean energy in Uganda. The impact for natural environment and neighboring communities through the implementation of the Project is extremely small.

The Japanese Government has committed to improve 1,000 health facilities in Africa on "Yokohama Action Plan" during TICAD4. As refrigerators and freezers for storing vaccines are procured to 1,247 health facilities in the Project, the Project greatly contributes to the achievement of the targeted figures of "Yokohama Action Plan" of TICAD4.

The Project supports the improvement of the rate of immunization indirectly by enhancement of the basic immunization activities through procuring cold chain equipment. Figures in infant mortality rate, children under five years mortality rate and maternal mortality rate have still remained low in Uganda. As the reduction of child mortality rate and maternal mortality rate have been featured in the United Nations Millennium Development Goals (MDGs), the implementation of the Project will contribute to protect the public health in Uganda and also contribute greatly to poverty reduction and the achievement of development goals. Therefore, the Project is considered to be an appropriate for cooperation through Grant-Aid from Japan.

#### 3) Recommendations

In order to utilize cold chain equipment procured under the project effectively and continuously and to be managed properly in the future, the following issues have been identified as those that must be considered by Uganda side.

#### The implementation of outreach activity periodically

As each health facility covers a wide range of area, outreach activity, which is visited directly by health workers to remote areas, is effective in terms of the improvement of the rate of immunization. Though outreach activity in Uganda is defined to be visited at least once a month per outreach basically, in actual, outreach is conducted irregularly in a lot of health facilities because of the lack of budget (PHC (Primary Health Care) Fund by the Government), the lack of health workers and etc. By the implementation of the Project, a lot of health facilities such as health center II/III which had to obtain vaccines each time due to the lack of refrigerator will be supplied refrigerators. Therefore, in such facilities, outreach activity shall be required periodically.

#### The continuation for updating the inventory data

Though the situation of cold chain equipment will be improved through the implementation of the Project, equipment will be getting obsolete and the needs for replacement and repair of equipment shall occur. UNEPI updates the inventory data around every three years and confirms such as kind, quantity, conditions and etc. of the existing cold chain equipment in each facility. Regarding the reliability of the inventory data, in a sample survey conducted by this survey, the data for refrigerators and freezers have almost been recorded accurately, however, in some DVS in districts, there was the difference between the inventory data and the actual number of refrigerators and freezers between health facilities and the central vaccine store. As the grasp of an accurate inventory data is essential element in terms of the improvement of the rate of immunization, the periodical update of the inventory data shall be required to be continued.

#### The enhancement of the capability of vaccine management at health facility level

In each health facility which conducts immunization has recorded the number of immunized person, the number of vial and dose by each vaccine in vaccine management. MOH has introduced HMIS and manages immunization by using data computed. MOH designates person in charge in each Health District Office and collects data from each health facility and reports the data to the Government. However, in fact, health facilities do not report any data to the upper level in many cases, thus, the rate of immunization and the rate of abandoned has not been grasped precisely. Regarding the status of vaccine

management in each health facility, the check of temperature was performed properly twice per day in the morning and the afternoon at the all health facilities visited in sample survey. But, in some facilities, vaccines expired has remained in a refrigerator. The order of usage of vaccine has not been prioritized properly. For the advice of vaccine management to each health facility has been conducted by CCA together with the delivery of vaccine and gas cylinder every month and also conducted at other opportunities appropriately. It is considered that put manuals in order and distribution, training to health workers at site shall be required to be done more effectively.

#### CONTENTS

Preface
Letter of Transmittal
Summary
Contents
Location Map
List of Figures & Tables / Abbreviations
Chapter 1 BACKGROUND OF THE PROJECT 1-1
1-1 Background of the Project1-1
1-2 Natural Conditions1-1
1-3 Environmental and Social Considerations1-2
Chapter 2 CONTENTS OF THE PROJECT
2-1 Basic Concept of the Project
2-2 Outline Design of the Japanese Assistance
2-2-1 Design Policy
2-2-2 Basic Plan
2-2-3 Outline Design Drawing
2-2-4 Implementation plan
2-3 Obligations of Recipient Country
2-4 Project Operation Plan
2-5 Project Cost Estimation
2-5-1 Initial Cost Estimation
2-5-2 Operation and Maintenance Cost
2-6 Other Relevant issues
Chapter 3 PROJECT EVALUATION AND RECOMMENDATIONS
3-1 Project Effect
3-2 Recommendations

[Appendices]

1	Member	List	of	the	Study	Team

- 2 . Study Schedule ( Outline Design Study )
- ${\bf 3}\,$  . Study Schedule ( Explanation of the Draft )
- 4 . List of Parties Concerned in the Recipient Country
- 5 . Minutes of Discussions ( Outline Design Study )
- ${\bf 6}\,$  . Minutes of Discussions ( Explanation of the Draft )
- 7 . Equipment Allocation List
- 8 . References

## Location Map





Western Region				
No.	District			
10	Bulisa			
11	Bundibugyo			
12	Bushenyi			
18	Hoima			
19	Ibanda			
23	Kabale			
24	Kabarole			
26	Isingiro			
31	Kamwenge			
32	Kanungu			
34	Kasese			
37	Kibaale			
40	Kiruhura			
41	Kisoro			
46	Kyenjonjo			
52	Masindi			
55	Mbarara			
66	Ntungamo			
71	Rukungiri			

Centrral Region				
No.	District			
27	Kalangala			
29	Kampala			
36	Kayunga			
38	Kiboga			
48	Luwero			
51	Masaka			
56	Mityana			
59	Mpigi			
60	Mubende			
61	Mukono			
63	Nakaseke			
64	Nakasongola			
70	Rakai			
78	Lyantonde			
72	Ssembabule			
76	Wakiso			

Eastern Region				
No.	District			
4	Amuria			
7	Budaka			
8	Bugiri			
9	Bukwa			
13	Busia			
14	Namutumba			
15	Butaleja			
20	Iganga			
21	Jinja			
25	Kaberamaido			
28	Kaliro			
30	Kamuli			
33	Kapchorwa			
35	Katakwi			
45	Kumi			
79	Bukedea			
80	Bududa			
49	Manafwa			
53	Mayuge			
54	Mbale			
69	Pallisa			
73	Sironko			
74	Soroti			
75	Tororo			

Northern Region				
No.	District			
1	Abim			
2	Adjuman			
3	Amolatar			
5	Apac			
6	Arua			
16	Dokolo			
17	Gulu			
22	Kaabong			
39	Amuru			
42	Kitgum			
43	Koboko			
44	Kotido			
47	Lira			
50	Maracha/Tereg			
57	Moroto			
58	Моуо			
62	Nakapipirit			
65	Nebbi			
67	Oyam			
68	Pader			
77	Yumbe			

### List of Figures & Tables

- Table2-1 List of Planned Equipment
- Table2-2 Scope of Works
- Table2-3 Country/Area of Procurement
- Table2-4 Implementation Schedule
- Table2-5Scope of Works for Ugandan Side
- Table2-6 Expenses and Estimation of National Budget for EPI
- Table3-1 Project Effect
- Figure2-1 Organigram of UNEPI

## Abbreviations

Abbreviation	Original Name
BCG	Bacille de Calmette et Guérin
CCA	Cold Chain Assistant
CFC	Chlorofluorocarbon
DANIDA	Danish International Development Agency
DPT	Diphtheria-Pertussis-Tetanus
DVS	District Vaccine Store
E/N	Exchange of Notes
EPI	Expanded Programme on Immunization
G/A	Grant Agreement
GAVI	Global Alliance for Vaccine and Immunization
GDP	Gross Domestic Product
GNI	Gross National Income
НС	Health Center
HepB	Hepatitis B
Hib	Haemophilus influenzae type b
HMIS	Health Management Information System
HSD	Health Sub-District
IMF	International Monetary Fund
JICA	Japan International Cooperation Agency
MDGs	Millennium Development Goals
NGO	Non-Governmental Organization
HSSP	Health Sector Strategic Plan
OPV	Oral Polio Vaccine
PCV	Pneumococcal Conjugated Vaccine
TT	Tetanus Toxoid
UNEPI	Uganda National Expanded Programme on Immunization
UNDP	United Nations Development Programme
UNICEF	United Nations Children's Fund
USAID	United States Agency for International Development
WHO	World Health Organization

Chapter 1

**BACKGROUND OF THE PROJECT** 

#### Chapter 1 BACKGROUND OF THE PROJECT

#### 1-1 Background of the Project

Uganda National Expanded Programme on Immunization (called "UNEPI" afterwards) was established in 1983 as an administrative agency for the purpose of improving health sector indicators through the expansion of immunization. UNEPI draws up 5-year-plan and implements the management of immunization, supply of vaccine and its control, cultivation of health workers and enlightenment of prevention of diseases to the people in local areas. Having those activities and the implementation of HSSP I (2000 to 2004), the rate of immunization once improved though it dropped in a latter half of 1990s, but it dropped again during 2004 to 2005 and also the percentage of immunized children lowered to 47%<sup>1</sup> in 2006. The reasons of obstacle for spread of immunization are, besides a lack of understanding, that the timely immunization has not been executed due to a shortage of cold chain equipment. In particular, the decline of outreach activities is considered as major reason, due to a short stock of vaccine at local health facilities caused by no refrigerator and a bad access. Another reason is that the number of administrative district was increased to 80 districts from 56 districts in 2004 by enforcement of decentralization policy, which accelerated a shortage of cold chain equipment especially at the local health facilities located in remote areas.

This project will furnish the fund, to improve the situation and achieve the enhancement of UNEPI which is an essential basic health service for implementing health policy in Uganda, for procuring cold chain equipment (refrigerators and freezers) and vehicles (a refrigerated truck for vaccine and an open cage truck for gas cylinder) to health centers (level IV, III and II), hospitals, District Vaccine Stores (DVS) and Sub-District Stores in 80 districts all over the country which execute the immunization.

#### 1-2 Natural Conditions

Uganda is a land-locked country located in the central part of Africa and is bordered by Kenya, Sudan, Democratic Republic of the Congo, Rwanda and Tanzania. Uganda has the land area of approx. 2.41 million square kilometers (about the same as the main island of Japan) and has the population of approx. 30.92 million (World Bank: Health, Nutrition and Population 2007). Uganda is situated just above the equator. The weather is categorized in the tropics, but it's temperate because it is located in a plateau of 1,100 m above the sea in average. The temperature is stable through a whole year and is 21 to 25 in average of a year. The central region, which the capital of Kampala is located in, and eastern region has savanna and are facing the Lake Victoria to the south, the north west of the country is lined mountains. The rainy season is from March to May and October to December. The amount of rainfall is 1,000 mm in average of a year and is the biggest in the east Africa. However, the border of northern region is dried and desert area.

<sup>&</sup>lt;sup>1</sup> Source: Uganda Demographic and health Survey 2006, the targeted vaccines: BCG, Measles, DPT3 and OPV3

#### 1-3 Environmental and Social Considerations

In a global tide of ozone layer protection and global warming, CFCs must be eliminated by 2015 even in developing countries under the Montreal Protocol adopted in the year of 1987.

In the Project, the replacement of refrigerators containing CFC with refrigerators of CFC-free is included as a part of the Project for targeting refrigerators to be replaced.

Chapter 2

**CONTENTS OF THE PROJECT** 

#### Chapter 2 CONTENTS OF THE PROJECT

- 2-1 Basic Concept of the Project
- (1) Overall Goal and Project Purpose

Health Sector Indicators (Uganda Bureau of Statistics 2009) of Republic of Uganda (called "Uganda" afterwards) is still remain on a low level as follows: Life Expectancy at Birth ; 50, Infant Mortality Rate ; 78 of 1,000, Under 5 years Mortality Rate ; 134 of 1,000, Maternal Mortality Rate ; 550 of 100,000. Thus, Uganda has still many difficulties in Health Sector.

"Poverty Eradication Action Plan (PEAP)" planned in 1997 as National Development Plan ended in June 2009, and "National Development Plan (NDP)" has followed as 5-year-plan in July 2009. Regarding national health policy, "National Health Policy (NHP) I" which had started in September 1999 for 10-year-plan has ended in June 2009. Then, NHP II has newly planned in July 2009 for 10-year-plan. Furthermore, MOH decided to start "Health Sector Strategic Plan (HSSP) III" one year earlier in July 2009, which was formerly planned to be revised in July 2010 in order to start at the same time for NDP and NHP II. A mission of HSSP II is to "achieve the economic and social development by eradicating the poverty" through reinforcement of UNMHCP and offering effective services of 1) decrease of mortality rate and morbidity rate of major diseases; 2) decrease of number of premature death; 3) Achievement for correction of medical gap in whole country.

MOH considers immunization as the most important measures to prevent infection efficiently for achieving the national strategic goals. The purpose of the project is to support Uganda National Expanded Programme on Immunization and contribute to improve the immunization rate by procuring cold chain equipment to health facilities all over the Uganda and delivery vehicles for vaccine and so on.

(2) Basic Concept of the Project

This project will furnish the fund, to improve the situation and achieve the above purposes, for procuring cold chain equipment (refrigerators and freezers) and vehicles (a refrigerated truck for vaccine and an open cage truck for gas cylinder) to health centers (level IV, III and II), hospitals, District Vaccine Stores (DVS) and Sub-District Stores in 80 districts all over the country which execute the immunization.

#### 2-2 Outline Design of the Japanese Assistance

#### 2-2-1 Design Policy

(1) Basic Policy

In the process of equipment planning, the final list for requested equipment have been precisely studied again in Japan after having discussions with Ugandan side following basic policy mentioned below. The policy for selection of equipment in the local survey and its result are also mentioned below.

1) Selection Policy for Facilities to be targeted

The facilities that are supplied with refrigerators and freezers are selected according to the following criteria:

- i ) Facilities without any refrigerator (hospitals, health centers IV, III and II)
- ii ) Facilities with obsolete refrigerators (10 years or more) or broken refrigerators
- iii ) Facilities with refrigerators which capacity is not enough for storing vaccines(considering an increase of population for 5 years later and introduction of Pneumococcal Conjugate Vaccine( called "PCV" afterwards)

The facilities to be targeted are selected by the conditions above using the data base newly made after integrating information of 3 kinds of existing databases supplied by UNEPI.

[Inventory Database 2007]

In the database, the data for cold chain equipment distributed in health facilities all over the country are included. Main information is as follows.

- Information on local area: location of facilities (districts and other local areas)
- · Information on health facilities: code, name and type of health facilities
- Information on equipment: name of equipment, model, energy source, year of installation, current condition (workable or not) and etc. of refrigerators, freezers, cold boxes and vaccine carriers
- [Revised database based on the study for certifying the inventory data performed in June 2009]

This revised database is based on the data certified by all of health facilities in whole country in 2009.

[ Database on facilities executing the immunization ]

This is the information on facilities executing the immunization, and the main information is as follows:

- Information on local area: location of health facilities (districts and other local areas)
- · Information on health facilities: code, names and types of health facilities
- Targeted population: population that one facility covers, number of women capable for pregnancy, number of pregnant women
- Accessibility
- Information on immunization : Immunization at health facilities
- With/without electricity
- · Measures for transportation: Vehicles (cars, motorbike, bicycle and boat) or on foot

The targeted facilities are selected based on the integrated database of above 3 kinds of

database and following policies.

Having studies, facilities with no refrigerator have been selected as the targeted health facilities for new equipment.

Regarding targeted health facilities for replacement of equipment, among the equipment that Ugandan side listed the models which urgently need a replacement, facilities which have refrigerators and freezers purchased before a year of 2000 and are out of order were selected as the targeted facilities. To fulfill for the future increase of population in terms of capacity of refrigerators and freezers for the routine vaccines, based on the simulation of number of increased population by 2016, we select the facilities at which the storing capacity of existing equipment is not enough, and add the models of equipment which can cover the insufficient capacity. Furthermore, considering the increased capacity for storing of PCV, we add the facilities which are lack of storing capacity after estimating the insufficient capacity. (Referring to the calculation method for sufficient capacity mentioned below.

The government of Uganda implements the electrification of health facilities by using solar system partly in Northern and Western parts receiving the fund from the World Bank. Upon confirmation with the person in charge for World Bank project at MOH infrastructure division, we confirmed that the refrigerators for vaccine are included in the above solar system. Thus, 11 health facilities included in World Bank project were excluded from the targeted health facilities for this project.

#### 2) Selection Policy for Equipment to be targeted

The following 15 items were originally requested. · /•

1. Electric refrigerator/ice pack freezer (small size)	350 pc
2. Electric refrigerator (large size)	20 pc
3. Gas/electric refrigerator/ice pack freezer (small size)	530 pc
4. Electric refrigerator/freezer (large size)	20 pc
5. Gas/electric refrigerator/ice pack freezer (medium size)	38 pc
6. Gas/electric refrigerator/ice pack freezer (large size)	40 pc
7. Electric freezer	20 pc
8. Solar refrigerator/freezer	350 pc
9. Solar refrigerator/freezer without solar panel	30 pc
10. Cold box (large size)	100 pc
11. Vaccine carrier	400 pc
12. Truck for carrying vaccine	2 pc
13. Vehicle for monitoring and maintenance	3 pc
14. Motorcycle	80 pc
15. Bicycle	3,000 pc

The following 5 items are deleted from the original list in the process of screening in terms of validity.

#### Cold Box (large size)

UNEPI explained that they requested this item considering the case of insufficient quantity at the time of campaign. However, through our sample survey at health facilities, we conclude that the necessity for this item is not so much, because 1) the health facilities visited are storing a sufficient number of this item, 2) they accommodate the equipment each other at the campaign and 3) the campaign is held once every 2 to 3 years.

#### Vaccine Carrier

This item is deleted from the list because the reason of requesting this item is the same as cold box, and current situation is also the same as above.

#### Motor Cycle

This item is also deleted from the list. Some facilities have this item but most of facilities are poor in its maintenance. Health workers use usually bodaboda(taxi–like motorbike or bicycle) because of cheap fare of 500 Ushs (approx. 25 Japanese yen). Also, in terms of running cost, possessing a motor cycle is higher than hiring bodaboda in the aspect of fuel and maintenance.

#### Bicycle

For the same reason as motorcycle, there are problems in maintenance for this item. Health workers at most of health facilities use bodaboda or walk to remote areas for outreach. Then, this item is considered unnecessary.

#### Single Cabin Pickup Truck

This is used by engineers of UNEPI for their routine works, who visit the health facilities in local districts for the purpose of repairing the equipment related to the cold chain (refrigerators and others) and checking the inventory at warehouses storing the vaccine.

They are consisted of 3 teams involving 6 engineers, who need 3 cars at least for all. Currently, total 4 cars are available for use, one car in good condition, 2 repaired cars and one car for jointly use among engineers. Seeing the current situation, the support in this project does not seem indispensable. Therefore, this item is deleted from the list.

Then, the final list of equipment is as follows:

1. Electric refrigerators (medium size)	292 pc
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2. Gas/electric refrigerators (small size) 676 pc

3. Gas/electric refrigerators and freezers (medium size)	90 pc
4. Electric freezer (large size)	77 pc
5. Solar refrigerator (small size)	287 pc
6. Refrigerated truck for vaccine	1 pc
7. Open cage truck for gas cylinder	1 pc

Refrigerators and freezers are categorized in 5 groups, however, 8 models of refrigerators and freezers are actually included in the list.

#### 3) Policy for selection of energy source for refrigerator and freezer

The energy source of the equipment to be distributed to the targeted facilities is selected by the following policies, respecting the request from Ugandan side of minimizing the delivery and filling cost of gas, and also considering the actual situations of the infrastructure of health facilities based on data obtained by sample survey at local areas from July to August 2009 and data on actual status of operation and management of the equipment by using new database mentioned above.

- i ) Electric refrigerators are distributed to the facilities at which electricity is provided more than 8 hours a day.
- ii )Gas/electric refrigerators are distributed to the facilities at which electricity is not provided more than 8 hours a day but the access to the facilities from DVS is easier.
- iii )Solar refrigerators are distributed to the facilities at which electricity is not provided more than 8 hours a day, and the access to the facilities from DVS is not so easy.
- 4) Policy for calculation of sufficient capacity required for storing the vaccine in refrigerators and freezers

The sufficient capacity required for storing the vaccine in refrigerators at each facility is calculated using the following calculation method adopted by WHO and UNICEF as a standard method, and based on the population of targeted facilities obtained from the inventory data mentioned above.

Total population (at each facility) X targeted population X wastage factor X coverage rate of vaccine X number of vial for one dose X (supply interval of vaccine + stock )  $\div$  1,000<sup>2</sup>

The above calculation is done by each basic vaccine of 5 kinds (BCG, Pentavalent Vaccine of DPT-HepB+Hib, OPV, Measles, TT) and PCV introduced in 2010. Necessary quantity of refrigerators supplementing a sufficient volume to the facilities which can not satisfy the

<sup>&</sup>lt;sup>2</sup> BCG: Total Pop.×4.85%×1×3.33×100%×1.2×0.125÷1000, DPT-HepB+Hib: Total Pop.×4.3%×3×1.11×98%×12.2×0.125÷1000, OPV: Total Pop.×4.3%×4×1.25×90%×1×0.125÷1000, MV: Total Pop.×4.3%×1×1.43×95%×3.5×0.125÷1000, TT: Total

 $<sup>\</sup>label{eq:pop-second} \begin{array}{l} Pop. \times 20\% \times 2 \times 1.33 \times 100\% \times 2.5 \times 0.125 \div 1000, PCV: \mbox{ Total Pop.} \times 4.3\% \times 1 \times 1.1 \times 90\% \times 22 \times 0.125 \div 1000 \mbox{ (Source : Forecast for Vaccine 2008-2012-Application Form by UNICEF)} \end{array}$ 

required quantity of each vaccine for storing with the existing refrigerators, after comparing the total quantity of required vaccine for storing with the existing capacity of refrigerators at each facility. For the increase of targeted population, we estimate the rate of increase of population presumed for 5 years from 2011 (starting year of distribution) to 2016, considering the current storing capacity at the central warehouse of UNEPI and the delivery volume to each district.

#### (2) Policy for natural conditions

Uganda is situated just above the equator. The weather is categorized in the tropics, but it's temperate because it is located in a plateau of 1,100 m above the sea in average. There is very little difference in temperature especially at south east region around Victoria Lake. The rainy season is from March to May and October to November. The amount of rainfall is 1,000 mm in average of the year and is the biggest in the east Africa. The temperature is stable through the whole year and is 21 to 25 in average of the year. The temperature is around 28 even in a day time at all the sites after confirming the conditions for installation of refrigerators at the targeted facilities for sample survey executed from July to August 2009, which does not bring any trouble. There is also no problem for inland transportation because the roads are not flooded even during the rainy season.

#### (3) Policy for social and economical conditions

The price of propane gas has elevated for these years (13.7% in 2008), which has suppressed the governmental finance. Ministry of Health has an intension to replace the gas refrigerators with electric or solar ones. This project also plans to distribute electric refrigerators to the facilities at which the electricity is provided to save the running cost, and to distribute solar refrigerators to the facilities at which the electricity is not provided and the distribution of gas cylinder is difficult because of a bad access from DVS. This project will decrease the financial burden of Uganda by increasing the quantity of refrigerator at the facilities.

#### (4) Policy for equipment procuring conditions

The distribution of refrigerators and freezers in this project is to store the vaccine which must be stored in severe conditions. For this purpose the refrigerators and freezers must satisfy the specifications designated by WHO/UNICEF. There is no manufacturer in Japan who satisfy the designated specifications, and no distributors in Uganda. Therefore, the refrigerators and freezers satisfying the specifications will be procured in the third countries such as Luxemburg or Sweden where such specified ones are manufactured. The trucks shall be procured in Uganda to the distributors who are dealing with trucks which meet the specifications.

#### (5) Policy for operation and maintenance capability

The solar refrigerators do not need a daily maintenance but the batteries expire in 3 to 5 years. Therefore, the expenses for exchanging the batteries should be budgeted because the number of refrigerator is 287 units although the price of battery is around 70,000 yen per unit. The expenses for gas should also be budgeted 145 units of gas refrigerator (250 units which are newly distributed minus 105 units which replaced with electric refrigerators from gas refrigerators). Some health facilities intend to use electric refrigerators in case of gas/electric refrigerators to save the cost for electricity although the electricity is provided because it is born by the district's budget. The enlightenment to such facilities is necessary for more understanding of this project. Ugandan side shall be suggested to secure the budget enough to cover the above expenses.

#### (6) Policy for selection of levels of equipment

The refrigerators and freezers planned in this project, as explained above, should be the ones satisfying the specifications designated by WHO/UNICEF. There are two models, one for the models which can be used in the worse conditions for the weather and location, and another for better conditions. As explained above, since the condition of Uganda for the temperature is not so severe (yearly average of 21 to 25 ), the standard models are selected in this project. There are also two ways for installing solar panels in solar system; one is way of Roof Mount and another one is Pole Mount. Pole mount is selected in this project to avoid a robbery because there were some cases of robbery in the past at the facilities where solar system equipped with Roof Mount panels, and also considering the fact that Pole Mount panels are generally adopted at present. For the trucks for delivery of vaccine and for delivery of gas cylinder, they should be specified models with refrigerated for delivering vaccine and with safety cage for delivering gas cylinder.

#### (7) Policy for procurement measures and time schedule

As mentioned in (4) the manufacturers of refrigerators and freezers in the third countries are included in this project due to the fact that the manufacturers are limited to European countries and the models are also limited, which the engineers of UNEPI, health departments of districts and health facilities can operate and repair. The refrigerators and freezers will be delivered to Ugandan side at the central warehouse of UNEPI in Entebbe, except solar refrigerators which will be installed at each facility and this installation is included in this project because the man power at UNEPI is currently very limited to 6 engineers although a number of solar refrigerator to be installed is 287 units, and the storing period of solar batteries is limited to 6 months, thus, a speedy installation is required. The time schedule of this project is to finish the delivery of equipment by April 2011 considering the allowance of 24 months at maximum for completion with the rules for Japanese Grant-Aid. Uganda is a landlocked country and the cargo is landed at Mombasa in Kenya in case of sea freight. It takes 15 days (including a time for customs clearance) to deliver the equipment to the central warehouse of UNEPI by trailer. Therefore, a sufficient time for delivery should be considered. For solar refrigerators, the sufficient working time are also considered for burying the poles and building a concrete base for solar panels.

#### 2-2-2 Basic Plan

#### (1) Whole Plan

15 items in total were listed in the original requirement; 11 items are for cold chain equipment, 4 items of vehicles are for delivering vaccine and gas cylinder, and for engineers and other staff for visiting the facilities to do maintenance and outreach services. Ugandan side list the items and their quantity, such as electric refrigerator/freezer, gas refrigerator and ice pack freezer which will be replaced with new one or require new equipment to supplement, based on the inventory data studied in 2007 by adding another factors of "the rate of increase for population" and "equipment to be replaced with new one" as a criteria. The requested items and quantity to this project are to cover the requirement for 2 years. However, the list does not designate the facility and required quantity at each facility, and shows no reason of quantity for solar refrigerator.

Accordingly, we update the database for necessary part even during the site survey, checking the inventory data for 2007 and the same data updated by the Ministry of Health to the latest one with the result of our site survey against sample facilities (total 90 places) and the result of interview with related persons.

The final list for requested items and quantity are completed based on one basic data which is compromised of various data adopted from the above database for the intended population at each facility, supply condition of electricity, access condition from DVS. For other items but refrigerator and freezer, their necessity and propriety are totally considered referring to the study result of sampling facilities, whether they own the listed items or not, the conditions, insufficient quantity, working conditions.

The total quantity for replaced equipment is calculated by adding the quantity for the refrigerators and freezers currently in out of order to the quantity for models to be replaced urgently, out of the equipment procured before a year of 2000, due to the reason why the equipment is easily broken or uses fluorocarbon gas. All the facilities which own no refrigerator are intended for a supply of new equipment. The additional quantity is also counted presuming an increase of storing volume of vaccine by introduction of PCV in 2010. We also add the quantity for the refrigerator and freezer needed for supplement an in sufficient volume of vaccine, after calculating the shorten volume for storing vaccine with the standard calculation method adopted by WHO/UNICEF. The government of Uganda is now implementing the electrification of health facilities located in a part of northern and western regions with the solar system by using a fund from the World Bank. Since the refrigerators for storing the vaccine are included in this implementation, which is confirmed by a staff of Department of Infrastructure in charge for this solar project, 11 health centers included in this solar project are deleted from our project after confirming this fact with the same person in

charge.

#### (2) Equipment Plan

1)Study on the requested equipment

Selection of the targeted facilities and models of refrigerator and freezer for storing vaccine

The targeted facilities are already determined after a plenty of discussion on the result of the site survey. The specifications of energy source are determined following the basic policy above mentioned and based on circumstances of electricity at each facility and infrastructure of access (road conditions).

#### Solar System

The electricity is not provided at the most of health facilities located in local areas except the big cities. Therefore, the gas is mainly used as the energy source for existing refrigerator and freezer storing vaccine. The supply system of propane gas used as energy source is that all the propane gas is monthly delivered to the central warehouse in Kampala (capital of Uganda) by the distributor. The staff of UNEPI will distribute the necessary volume to the warehouse at each district, and then the gas will be delivered to health facilities at each district by a staff of warehouse. This system functions very well and there is no problem in the operation of refrigerators and freezers at health facilities in local areas. However, there are many problems caused by the facts that the purchasing cost for gas is very high, and the road conditions are very bad.

Then, UNEPI decided to replace the existing equipment with the one driving by electric power at the facilities where the electricity is provided, and to introduce solar refrigerators to the facilities where the electricity is not provided and of which access conditions are very bad. They already installed the solar refrigerators at 284 facilities.

From this fact, it is the quite proper plan for introducing the solar refrigerators and freezers into this project. The solar system planned in this project is based on the following consideration.

#### [Solar Panel]

The total output power (PA : KW) of solar panel is calculated to approx. 286W according to the following calculation method and conditions set below.

#### $PA = EL \times GS / (HA \times KA)$

- PA : capacity of solar battery ( kWh )
- EL : electric power consumption per day when charged (kWh/day)

The power consumption of refrigerators selected in this project is 0.6 kWh/24h.

GS : standard factor of sunshine ( kW/m2 )

The factor is 1 in most proper case.

HA : Basic value of sunshine ( kWh/m2/day )

The minimum value in Uganda is 3.498 KW/m2, which is indicated in the statistic data of Japan Weather Association.

KA : correction factor

Average value is  $0.45 \sim 0.6$  with alternating current, and 0.6 is adopted this time for safety.

PA = 0.6 x 1 / (3.5 x 0.6) = 0.6/2.1 = 0.286 kW

The solar panel with output power of 95W (others are 50W and 70W) is selected considering the way of pole mount proposed by Ugandan side for prevention of robbery, which makes us to take account of strength of base, its size and easy installation, and to minimize the number of panel. 3 panels are needed by the following calculating method.

 $286 \div 95 = 3.01$ 

#### [Battery]

The capacity of battery for electric current is calculated by the following method and the battery charger of 300 Ah is selected.

 $BE = EL \times 1,000 \times ND / (V \times KB)$ 

- BE : Capacity of battery ( Ah )
- EL : Power consumption (loaded) ( kWh/day ) As mentioned above, 0.6 kWh/24h
- ND : Continuous No Sunlight Days ( day ) We determine 4 days after the interview at the site survey.
- V : Battery Voltage (V)

12 V is adopted because of easier exchange of battery.

KB : Correction Factor

Average value of 0.665 with direct current is adopted.

BE =  $0.6 \ge 1,000 \ge 4 / (12 \ge 1.665) = 2,400 / 7.98 = 300.75$  (Ah)

#### [ Charger ]

Electric power consumption when charged is 600 Wh/24h. The moving hour of charger for refrigerators will be approx. 8 hours because the compressor moves when the temperature goes up. Accordingly, the charged current may be 6.25 A. The specification of charger is determined with 30 A due to the matter that 5 times of charged current circulates for the initial operation.

The composition of solar system is determined as follows:

• number of solar panes: 95 W x 3 pieces (total 285 W)

- battery charger: 12V/300Ah, shelf life of 5 years or more, deep cycle lead charger
- controller for charger: 30A controller with safety function for overcharge and over discharge
- pole and base: total length of 5 m (3 m on earth) steel pole, base for 3 panels
- connecting cable: approx. 30 m
- others materials for wiring, etc.

#### Vehicles

2 kinds of vehicles are included in the project.

Refrigerated Truck for Vaccine

This truck is used for delivering vaccine to DVS in 80 districts over whole country from the central warehouse of UNEPI in Entebbe. The vaccine is delivered following the monthly delivery schedule, which is the main routine work of UNEPI. 4 trucks deliver vaccine in a week to the districts on the fixed route (one route covers around 5 districts). Out of these 4 trucks on full work, the carrying capacity of one truck is insufficient, and another truck should be replaced with new one because it was purchased 11 years ago and its driving distance is more than 200,000 km. The trucks listed in the project is special models with refrigeration for vaccine, which can not be transferred to other purpose.

#### Open Cage Truck for Gas Cylinder

This truck is used for the collection and delivery of gas cylinders from the suppliers (Shell etc.). This collection and delivery follows the monthly schedule, which is main routine work of UNEPI. From the view point of safety, the truck with refrigeration for delivery of vaccine can never be used for delivery of gas cylinders, and this type of truck has the cage for protection of gas cylinder. UNEPI now owns one truck of same type, which is on full work. This truck was purchased 12 years ago and its driving distance is more than 400,000 km. This truck should be included in this project due to the matter that this special type of truck may not be used for other purposes and is also indispensable for distribution of gas cylinder for gas powered refrigerators included in this project.

#### 2)Planned Equipment

Having examination on the requested equipment, the planned equipment are as follows.

		lable2-1 Elst of I familed Equipment		
No.	Name of Equipment	Composition (1) & Major Specifications (2)	Q'ty	Purpose of Use
1-1	electric refrigerator /Ice pack freezer (small size)	(1) body, AVR, spare parts (2) storing capacity of vaccine: 20L or more, storing capacity of ice pack: 8 packs or more, energy source: AC 220V	242	mainly for health centers II/III which are provided with electricity for more than 8 hours
1-2	electric refrigerator (large size)	(1) body, AVR, spare parts (2) storing capacity of vaccine: 100L or more, energy source: AC 220V	29	mainly for central warehouses in the districts which are provided with electricity for more than 8 hours
1-3	electric refrigerator /freezer with ice pack refrigerator (medium size)	(1) body, AVR, spare parts (2) Storing capacity of refrigerator : 75L or more, energy source: AC220V	21	mainly for health centers IV and hospitals which are provided with electricity for more than 8 hours
2-1	Gas/electric refrigerator with ice pack freezer (small size)	(1) body, spare parts (2) storing capacity of refrigerator: 10L or more, storing capacity of freezer: 4 packs or more, Energy source: gas/AC220V	694	mainly for health centers II/III and hospitals which are not constantly provided with electricity
2-2	gas cylinder without gas	capacity: 15kg, material: steel, with regulator and hose	500	Gas cylinder used for gas/electric refrigerator and ice pack freezer (small size)
3	Gas/electric refrigerator with ice pack freezer (medium size)	(1) body, spare parts (2) storing capacity of refrigerator: 50L or more, storing capacity of freezer: 45L or more	72	mainly for health centers IV and hospitals which are not constantly provide with electricity
4	electric freezer (large size)	(1) body, AVR, spare parts (2) storing capacity of freezer: 250L or more, energy source: AC220V	77	mainly for DVS in each district which are provided with electricity for more than 8 hours
5-1	solar refrigerator with ice pack freezer (small size)	(1) body, spare parts (2) storing capacity of vaccine: 14L or more, storing capacity of ice pack: 4 packs or more, energy source: solar	287	mainly for health centers II/II which are not constantly provided with electricity and road conditions are bad
5-2	solar system for solar refrigerator with ice pack freezer (small size)	<ul> <li>(1) solar panels, frame for installing panels, battery, battery charger, regulator, cable and accessories for installation (2) solar panel:</li> <li>95W x 3 pieces, pole: steel, approx. 5m(H) x 100mm(D), battery: battery box 12V, 300Ah/100h, regulator for battery charger: for solar, 12V/30A, cable: approx. 10m x 2 (from panel to regulator) and approx. 5m (from regulator to refrigerator)</li> </ul>	287	for solar refrigerators with ice pack freezer (small size)
6	Refrigerated truck for delivery of vaccine	(2) drive: 4 x 2, cargo space: aluminum container for refrigeration for 10tons or more, diesel engine of 6 cylinders, exhaust capacity of 7,500cc, wheel base of 700mm or more, manual transmission, right handle	1	truck for delivery of vaccine from central ware house in Entebbe to each DVS
7	open cage truck for delivery of gas cylinders	(2) drive: 4 x 2, cargo space with flat beds and steel cage, 10tons, diesel engine of 6 cylinders, exhaust capacity of 7,500cc or more, wheel base of 4,700mm or more, right handle	1	truck for delivery of gas cylinders from central warehouse in Entebbe to each DVS

Table2-1 List of Planned Equipment
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#### 2-2-3 Outline Design Drawing

The design drawing is not prepared for this project because this project is only for a supply of equipment.

#### 2-2-4 Implementation plan

#### 2-2-4-1 Implementation Policy

The cooperation of Japanese side is planned for procurement and installation of cold chain equipment (refrigerators and freezers) and vehicles (delivery trucks for vaccine and gas cylinders). The scope of work to be borne by Japanese side in this project is performed following the scheme of grant-aid of Japanese government.

This project will be signed on the exchange of notes (E/N) between Ugandan government and Japanese government after the Japanese cabinet approves. After that the grant agreement (G/A) will be signed between Ugandan government and JICA, and this project will officially goes on. After signing the E/N and G/A, the consulting contact will be signed in a short period between the implementing agency of Uganda and the consulting firm incorporated in Japan, who will prepare the project design of this project. The tender will be executed to select the supplier incorporate in Japan who will supply the equipment based on the project design prepared above. The contract will be signed between the firm awarded in this tender and the implementing agency of Uganda, and the procurement and installation of equipment following the contract.

The basic items and the matters to be considered are as follows:

1) Implementing Agency

The Ministry of health of Uganda is an implementing agency responsible for execution of this project.

2) Consultant

After signing the E/N between both government and G/A between Ugandan government and JICA, the consultant incorporated in Japan will conclude the consulting contract with the implementing agency of Uganda following procedures of grant-aid of Japanese government. The consultant will execute the following items following the contract.

Design Stage : final confirmation of the contents of plan, preparation of detailed design documents including specifications, other technical information, tender documents, support of the execution of the tender, evaluation of the tender documents, support of the contract with the supplier.

Procurement Stage : supervision for procurement of equipment, installation, operation of equipment, management and maintenance of equipment.

<sup>r</sup> Detailed Design <sub>J</sub> is to determine the details of the plan for equipment based on the preparatory survey report, and to prepare the tender documents including specifications, tender conditions and plans for various contracts related to the procurement of equipment.

The estimation of expenses for the procurement of equipment is also included.

The support of execution of the tender is to attend the tender for selection of the supplier of equipment, and to advise the procedures for the documentation and the report to the Japanese government.

<sup>r</sup> Procurement Supervision J is to check whether the supplier of equipment execute exactly following the contract and to advise, guide and solve the problems among the related persons. The main work for the consultant is as follows:

Checking the schedule for procurement and installation, layout, specifications and other information provided by the supplier and the advice of their approval procedures

Checking the quantity, quality and functions of the equipment prior to the shipment and issuing the approval

Checking the delivery, installation and the operation manual

Grasping and reporting the progress of procurement

Inspection of the equipment and attendance at inspection and handing over

The consultant, besides above works, shall report a progress on the project to the relative agencies of Japanese government for its payment and completion of delivery.

3) Supplier

The supplier shall perform the procurement, delivery and installation of the equipment following the contract, and shall give the instruction for operation and maintenance of the equipment. The supplier shall supply successively the spare parts free of charge during the guarantee period or with payment, and cooperate with the manufacturers and their agents for the technical support after the delivery and installation are completed.

4 ) Japan International Cooperation Agency

Japan International Cooperation Agency (JICA) shall assist the smooth execution of the project following the rules of grant-aid.

5) Procurement Schedule Plan

The staff of implementing agency of Uganda and the consultant will discuss the procurement plan during the time of detailed design. Japanese side and Ugandan side shall determine the each work clearly by confirming each other the starting time and the method in order to perform the work smoothly following the work schedule mentioned in preparatory survey report.

#### 2-2-4-2 Implementation Conditions

The delivery schedule of equipment in this project must be seriously considered. The equipment procured from Japan and the third country will be landed at the port of Mombasa in Kenya and transported on land by a truck to Entebbe via Kampala All of the equipment procured from Japan will be gathered at the warehouse in Entebbe after finishing the inspection by the responsible person of Ugandan side, supplier and consultant.

The operational function and quality of equipment shall be inspected at random with each model especially of refrigerators and freezers because the quantity is quite a lot (1,422 units of 7 types). The inspection by sampling the equipment at random must be performed equally with each cargo lot in each container. We need a wide space for the above work and for the additional work of unpacking of the wooden cases or cartons for refrigerators and freezers and repacking. The working schedule must be planned considering the collection, delivery, storing, working measures for inspection and working days. The installation of solar system (including refrigerators) at the health facilities in each district is charged to Japan side as well as the land delivery by trucks to the health facilities in each district from the warehouse of UNEPI. These works are planned to be performed by the local transporters and the engineers of local distributors for solar systems. The plan for delivery and installation must be made out taking the sufficient working days into consideration.

#### 2-2-4-3 Scope of Works

The list below shows the work assignment in this project between Japanese side and Ugandan side.

Works	Japan	Uganda
Procurement of equipment		
- Procurement of equipment		
- Installation of equipment		
- Initial operation		
- Instruction for operation and maintenance		
- Legal procedures and/or inspection on installation		
Utilities		
- Connecting work(electrical outlet,etc.) to the equipment		
- Solar system installation		
Securing warehouse for storing the equipment		
Transportation and customs clearance		
- Transportation to the central store in Entebbe		
- Transportation from the central store in Entebbe to DVS		
- Customs clearance		
- Tax exemption		
Banking arrangements and payment of banking charges		
Assistance on migration for persons in charge of the project		
Appropriate and effective O&M for equipment procured		
Procedures of approval on implementation of the project		
All expenses on the project other than fund from Japan side		

Table2-2 Scope of Works

#### 2-2-4-4 Consultant Supervision

1) Policy for equipment procurement supervision

All the equipment is procured from the third parties in Europe and local parties in Uganda. The inspection of equipment is performed at the loading port, prior to the shipment, by the entrusted and neutral inspection agency. The consultant shall check the inspection report provided in writing by the inspection agency, and shall issue the inspection report to the implementing agency of Uganda after confirming the completion of inspection. All the equipment procured in this project will be gathered at the central warehouse of UNEPI in Entebbe and delivered after checking of the equipment by the responsible person of Ugandan side, supplier and consultant. The names of models, origin of product, names of manufacturers, stickers printing the name of Japanese grant-aid attached or not and appearance are inspected at random on 10% of equipment following the items in the contract of procurement. The inspected equipment will be transported with the engineers of UNEPI to the targeted health facilities and installed by the same engineers. UNEPI side is required to keep all of the inspection reports with the central head quarters, including the pictures for installing the equipment at each health facility and the receipt of the installed equipment issued by the responsible person of each facility, so that the Japan side can easily check the delivery and installation of equipment when needed. The installation of solar systems, as well as the inland transportation by truck to the health facilities in each district from the central warehouse of UNEPI in Entebbe, shall be performed by Japan side, and shall be inspected by the responsible person of Ugandan side, supplier and consultant after completion of installation. The districts targeted for the inspection are selected at random out of the districts located in Eastern, Western, Southern and Northern regions of Uganda. All the health facilities installed with solar systems in each selected district are targeted for the inspection. 20% of all of the health facilities are targeted for the inspection. For other facilities where the consultant does not inspect, the supplier is required to submit the certification for delivery and inspection. The consultant will issue the certification of completion with receipt of this certification for all of the facilities. The contents of certification will be as follows.

- (1) Date of foundation work of pole
- (2) Name of engineer for foundation work of pole
- (3) Completion date of foundation work of pole, Completion date of installation of solar system and refrigerators
- (4) Name of engineer for the works above
- (5) Signature of responsible person of each health facility
- (6) Signature of completion of instruction for operation and maintenance at each health facility
- (7) Pictures of completion of installation work
- 2) Procurement Supervision Plan
Regarding procurement supervision, the following consultants shall be assigned.

- Resident procurement supervision engineer : 1 person Procurement supervision, 1st Inspection/Handing over, 2nd Inspection/Handing over
- Procurement supervision engineer : 1 person
   Procurement supervision, Final confirmation of Inspection/Handing over
- Inspection engineer 1 : 1 person Confirmation for procurement schedule after the contract between Ugandan side and a supplier
- Inspection engineer 2 : 1 person

Preparation for third party inspection prior to the shipment, checking the certification of the inspection

### 2-2-4-5 Quality Control Plan

Out of all the equipment procured for this project, the refrigerators and freezers are designated with the brands which are approved by WHO/UNICEF (certified by Product Information Sheets 2000 edition) for each model, if necessary. Therefore, the manufacturers and models of the equipment are limited to those who are already introduced to Uganda and of which maintenance by the engineers of UNEPI can be performed without problem.

### 2-2-4-6 Procurement Plan

The equipment planned for procurement in this project is classified as 1) refrigerators and freezers, 2) solar systems and 3) vehicles. 1) Refrigerators and freezers are procured from the third country for European made such as Luxemburg and Sweden because they must be the brands designated by WHO/UNICEF. 2) Solar systems are basically procured from the local distributors due to the facts that many American and European brands are already introduced into Uganda, and they have several local distributors who distribute and install the solar systems at the health facilities targeted for this project. However, Japanese brands can also be procured because those are also introduced to the health facilities through the local distributor. 3) Vehicles (trucks for delivery of vaccine and delivery of gas cylinder) are procured locally because there are several Japanese and European car dealers in Uganda.

Category of Equipment	Cou	ntry/Area of Procurement		
Category of Equipment	Local	Japan	Third Counties	
Refrigerator · Freezer				
Solar System				
Vehicle				

Table2-3 Country/Area of Procurement

#### 2-2-4-7 Operational Guidance Plan

The engineers of the supplier and manufacturers will give the training, at the time of delivery, for the initial operation and maintenance of equipment procured in this project. The consultant will check if the guidance is properly performed, and if the guidance and explanation especially on the solar system are performed in a good way. The consultant should confirm if the persons in charge for solar systems well understand or not after having the interviews with the responsible persons for practical use of health facilities where the solar systems are installed.

### 2-2-4-8 Soft Component Plan

We explained about the soft components but the demand for soft components was not so much. Therefore, the request for soft components was omitted in this project. The reasons are that the managing system at this moment is somehow working, and the demand for the equipment is bigger than soft components, while the necessity for the construction of system for the management and maintenance is high.

#### 2-2-4-9 Implementation Schedule

The project will start in 2 steps of the detailed design and the procurement of equipment after concluding the Exchange of Notes (E/N) between both country and the Grant Agreement (G/A) between the Government of Uganda and JICA. The following table shows the working schedule for the work charged to Japan side.



Table2-4 Implementation Schedule

2-3 Obligations of Recipient Country

The following table shows the work charged to Ugandan side which was agreed at the time of the study for basic design.

	Scope of Work for Ugandan Side
1	Securing the space for Installation of Equipment
2	Preparation of Utilities for Installation of Equipment
3	Banking charges based on Banking Arrangements
4	Banking charges for opening Authorization to Pay
5	Payment Charges
6	Payment of the expenses for unloading the equipment and for the customs clearance at the port, and the smooth enforcement of procedures
7	Enforcement of tax exemption of the import duties on the purchased equipment, and also the local tax and other taxes posed on the Japanese nationals
8	Providing the Japanese engineers who are engaged in the services of man power with the accommodation for immigration and staying in Uganda based on the contract verified by Japanese Government
9	Inland transportation from the central warehouse of UNEPI to each health facility and installation of equipment except solar system
10	Necessary expenses for appropriate implementation and effective use for equipment procured in the project as donation and also expenses for operation and maintenance(including gas cost, replacement cost for solar battery and etc.)
11	Other expenses born by installation of equipment procured except the expenses born by equipment procured for the project as Japanese grant aid program.

### Table2-5 Scope of Work for Ugandan Side

### 2-4 Project Operation Plan

### (1) Operation and Management Plan

The following table shows the chart of organization of UNEPI. UNEPI is responsible for 1) the management of cold chain equipment included in this project, 2) the delivery of refrigerators to the warehouse for storing vaccine in each district (called DVS), 3) the repair and collection of refrigerators, 4) the monthly delivery and collection of gas cylinders and 5) the technical guidance on the management of vaccine. UNEPI has the workshop for maintenance of refrigerator and other equipment inside the central warehouse in Entebbe which is managed and practically operated by 6 engineers.



Figure 2-1 Organigram of UNEPI

The immunization is executed at all the levels of health facilities (hospitals and health centers) in Uganda. 2 health workers or more are working at each health facility, even at the health facilities which are not provided with the refrigerators. Therefore, there will be no problem in execution of immunization at the health facilities which are newly provided with the refrigerators in this project. One cold chain assistant (CCA) is working at the DVS in each district who receives the training at the center. This CCA is monthly visiting each health facility in the district for the distribution and collection of vaccine. At the time of visit, CCA gives the guidance for vaccine on the proper way of storing, the observation of validity for use and the management of stock. The measurement and its report for the purpose of managing the temperature inside the refrigerators are performed twice a day and every day at the health facilities where the refrigerators are provided. There will be no problem for the proper management of vaccine at the health facilities where no refrigerator is provided because of the above guidance for vaccine by CCA

### (2) Operation and Management Plan

As mentioned above, 1 person of CCA is assigned at each DVS of all districts in Uganda. CCA is responsible for distribution management of vaccine and gas cylinder for gas refrigerator and also responsible for basic maintenance management of cold chain equipment within a district. Vaccine and gas cylinder are distributed from the central warehouse in Entebbe once a month basically. DVS distributes vaccine and gas cylinder once or twice a month to health facilities in a district. CCA has the basic knowledge and the technique for installation, adjustment and maintenance of refrigerators. However, in case of being required of higher technique, CCA has the difficulties for dealing with such cases. The 6 engineers belong to the UNEPI central warehouse shall manage such cases instead of CCA.

### 2-5 Project Cost Estimation

### 2-5-1 Initial Cost Estimation

The details of estimated expenses to be borne at Uganda side are as follows based on the conditions for calculating the amount shown in (2).

### (1) Expenses to be borne by Ugandan Side

```
Estimated Overall Project Cost
```

```
45.951 million Uganda Shillings (UGX)
```

```
(Approx.2.1 million Yen)
```

Item	Estimated Cost
Customs Clearance Fee	15.317million UGX (0.7mill.yen)
Transportation Fee for Refrigerators	30.634million UGX (1.4mill.yen)
except Solar System	

(2) Conditions for the Cost Estimation

1) Time of Estimation	: August 2009		
2) Exchange Rate	: 1 US\$ =	¥97.19/	1 €= ¥131.09/ 1 UGX= ¥0.0457

- 3) Procurement Schedule : Required duration for Design Stage and Procurement Stage is as shown in the Procurement Schedule.
- 4) Others : Cost Estimation shall be calculated based on the system of Japanese Grant Aid.

### 2-5-2 Operation and Maintenance Cost

(1) National Budget for EPI

The budget during 2008/2009 for the activity of EPI is approx. US\$240,000,000 as shown below in the Table 6. The expenses for the purchase of vaccine are approx. US\$17,000,000 which occupies 71% of the whole budget. Out of this amount, GAVI finances the amount for the purchase of pentavalent vaccine which is expensive. The actual for the activity of EPI is approx. US\$10,000,000 which the Uganda government bears. The increase of budget for EPI is anticipated for the reason that the immunization of PCV in a year of 2010 and vaccine for Rota virus in 2013 is scheduled to be executed in Uganda. However, the budget for EPI will not much increased but increased by approx. US\$3,000,000 every year with the instruction of new vaccine because the expenses for new vaccine will be financed by GAVI. The rate for annual increase of budget is approx. 5%, while the rate for annual increase of governmental budget is 10% and EPI will secure 10% of the whole governmental budget, which will not make any problem in the budget. The storing capacity required necessary for PCV will be increased with this project. Therefore, the financial support by GAVI for the introduction of PCV should be stepped forward further more.

Expenses and Estimation of National Budget for EPI (Unit:US dollars)						
Fiscal year	2008/09	2011/12	2012/13	2013/14	2014/15	
Vaccine	17,374,210	59,376,923	62,757,402	90,706,347	90,853,028	
BCG,MV,OPV,TT	1,608,444	2,535,726	2,680,032	2,831,484	3,008,934	
Penta Valent, PCV, Rota	15,765,766	56,841,197	60,077,370	87,874,863	87,844,094	
Consumable (syringe, etc.)	1,058,903	1,494,293	1,580,579	1,670,924	1,768,575	
Wage	2,161,764	2,267,077	2,312,419	2,358,667	2,405,841	
Transportation Fee	47,458	49,376	50,363	51,370	52,398	
Maintenance & contingency <sup>3</sup>	655,763	821,069	976,976	1,153,630	1,258,667	
Training Fee	200,000	208,080	671,002	216,486	220,816	
In-service training, meals	155,690	161,980	392,346	168,524	171,894	
EPI management	762,985	840,932	870,061	863,919	881,198	
Programme management	56,027	58,290	59,456	60,645	61,858	
Others	1,673,229	1,847,402	1,880,125	1,913,502	1,947,546	
Total Annual Expenses	24,146,029	67,125,422	71,550,729	99,164,014	99,621,821	

<sup>&</sup>lt;sup>3</sup> Including the expenses for re-filling of gas cylinder and replacement fee of solar battery

### (2) Budget for UNEPI

The increase and decrease of the expenses for the management and maintenance with this project is calculated as follows.

Increase of expenses for gas filling caused by the increase of gas refrigerators

Decrease of expenses for gas filling caused by replacement of the existing gas refrigerators with the electric or gas refrigerators

Reserve money for replacing the solar battery with the new one

The budget in 2008/2009 is approx. 593 million siring (approx. 27,100,000 yen) for gas filling. The number of gas refrigerators newly purchased in this project is 250 units, while 105 units of gas refrigerator will be replaced with the electric refrigerators out of the existing gas refrigerators to be replaced with the new one. Therefore, the actual increased quantity is 145 units. The additional expenses for gas filling will be 104.4 million siring (approx. 4,770,000 yen) which is approx. 17.6% of the yearly total expenses of gas filling. This increased amount of expenses should be included in the budget for the management of gas refrigerators.

		÷	Approx.¥4,771,0	00 1
Additional annual cost for GAS	145 台	A-B…	104,400,000	Ushs
		B		Ushs/year/105unit
No.of replacement with Electric Fridge from Gas Fridg Re-filling of GAS	105 units 60.000 Ushs/unit x	12 months=	720 000	Ushs/year/unit
No.of GAS Fridges newly added Re-filling of GAS	250 units 60,000 Ushs/unit x	12 months= <b>A····</b>		Ushs/year/unit Ushs/year/250unit

The initial cost including the purchase, customs clearance, delivery and installation of equipment is usually high, which is a big problem in the introduction of solar refrigerators, although the expenses for management and maintenance are not born after the completion of installation except the expenses for replacing the solar battery with the new one. Since the above initial cost is born at Japanese side, the expenses born at Ugandan side are mainly for the replacement of solar batteries. These expenses for replacement (approx. 70,000 yen /piece) should be planned in the annual budget. As the average validity of solar batteries is considered 5 years, and 155 units of solar refrigerator are planned in this project to be newly and additionally placed. Therefore, the total amount of 10,850,000 yen (70,000 yen x 155 units) should be included in the annual budget for 5 years.

In case of the gas refrigerators, the total amount of 25,500,000 yen (see the calculation mentioned below) is required for 5 years as the expenses of gas filling. It is quite possible that the expenses for solar batteries can be included in the annual budget and the solar refrigerators are more effective in cost saving than the gas refrigerators.

Re-filling of GAS	60,000 Ushs/unit x	12 months=	720,000 111,600,000 <b>111,600,000</b>	
			⇒Approx.¥5,100,0	

Thus, the execution of this project will raise the rate of immunization and contribute to the spread of immunization in Uganda. The introduction of solar refrigerators is more effective in cost saving and will contribute to the spread of clean energy.

As shown in 5-1 (2) (Expenses to be borne at Ugandan side), other initial costs in this project born at Ugandan side will be approx. 700,000 yen for the customs clearance of equipment procured to the third country and approx. 1,400,000 yen for delivery of equipment to health facilities in each district from the central warehouse in Entebbe.

### 2-6 Other Relevant issues

As shown in 3 (Summary of the work charged to Ugandan side), the expenses of inland transportation for delivery of solar systems and solar refrigerators to the health facilities in each district from the central warehouse in Entebbe are born at Japanese side and the same expenses for other equipment are born at Ugandan side. 1,135 units of refrigerator are included in this other equipment delivered by Ugandan side. The schedule for the effective transportation should be carefully planned such as the arrangement of man power and vehicles.

Chapter 3

# PROJECT EVALUATION AND RECOMMENDATIONS

### Chapter 3 PROJECT EVALUATION AND RECOMMENDATIONS

3-1 Project Effect

For setting of direct effect as a result of the implementation of the Project, direct effect for the following 3 categories of facilities, which are targeted for procuring cold chain equipment (refrigerators, freezers and etc.) in the Project, are adapted.

- i) Facilities without any refrigerator (hospitals, health centers)
- ii) Facilities with obsolete refrigerators (10 years or more) or broken refrigerators
- iii ) Facilities with refrigerators which capacity is not enough for storing vaccines(considering an increase of population for 5 years later and introduction of Pneumococcal Conjugate Vaccine( called "PCV " afterwards) from the year of 2011.

Regarding vehicles, having confirmation of the number of the existing vehicles at UNEPI central store in Entebbe and those conditions, the replacement of a refrigerated truck for vaccine and an open cage truck for gas cylinder are considered as a rationale in terms of continuing delivery of vaccine and gas cylinder efficiently. Thus, the replacement of a refrigerated truck for vaccine and an open cage truck for gas cylinder are adapted as direct effect for the Project.

Regarding indirect effect, health sector indicators of Uganda are still remain low level as follows: Infant Mortality Rate ; 78 of 1,000, Under 5 years Mortality Rate ; 134 of 1,000. The reason of obstacle for spread of immunization is considered that the timely immunization has not been executed due to a shortage of cold chain equipment. Thus, the expectation for the improvement of the rate of immunization (the contribution for improvement of the rate of immunization of penta-valent vaccine of DPT-HepB+Hib3 which is one of the major indicators of MOH) by the enhancement of EPI system as a result of procurement of cold chain equipment is regarded as indirect effect for the Project.

And also, as the 287 refrigerators of total 1,422 (approx.20%) procured under the Project are solar refrigerators, it is considered that the Project indirectly contributes for the spread of clean energy in Uganda.

Current conditions and	Countermeasures through	Direct Effect	Indirect Effect
problems	the Project	Degree of improvement	Degree of improvement
The reasons of obstacle for spread of immunization are, besides a lack of understanding, that the timely immunization has not been executed due to a shortage of cold chain equipment. In particular,	Procurement of cold chain equipment (refrigerators and freezers) and vehicles (a refrigerated truck for vaccine and an open cage truck for gas cylinder) to health centers (level IV, III and II), hospitals, District	Refrigerators are newly supplied to 532 health facilities which has no refrigerator. Refrigerators for 678 DVS and/or health facilities with obsolete refrigerators	the expectation for the improvement of the rate of immunization (the contribution for improvement of the rate of immunization of penta-valent vaccine of

Table3-1 Project Effect

the decline of outreach	Vaccine Stores (DVS) and	(10 years or more) or	DPT-HepB+Hib3 which is
activities is considered as	Sub-District Stores in 80	broken refrigerators are	one of the major indicators
major reason, due to a short	districts all over the country	replaced.	of MOH) by the
stock of vaccine at local	which execute the	Refrigerators are	enhancement of EPI system
health facilities caused by	immunization.	additionally supplied to 18	as a result of procurement
no refrigerator and a bad		DVS and 19 health	of cold chain equipment
access.		facilities with refrigerators	as the refrigerators of
		which capacity is not	approx.20% procured under
		enough for storing	the Project are solar
		vaccines.	refrigerators, it is
		A refrigerated truck for	considered that the Project
		vaccine is replaced.	indirectly contributes for
		An open cage truck for	the spread of clean energy
		gas cylinder is replaced.	in Uganda.

### 3-2 Recommendations

In order to utilize cold chain equipment procured under the project effectively and continuously and to be managed properly in the future, the following issues have been identified as those that must be considered by Uganda side.

### (1) The implementation of outreach activity periodically

As each health facility covers a wide range of area, outreach activity, which is visited directly by health workers to remote areas, is effective in terms of the improvement of the rate of immunization. Though outreach activity in Uganda is defined to be visited at least once a month per outreach basically, in actual, outreach is conducted irregularly in a lot of health facilities because of the lack of budget (PHC Fund: Primary Health Care Fund by the Government, etc.), the lack of health workers and etc. By the implementation of the Project, a lot of health facilities such as health center II/III which had to obtain vaccines each time due to the lack of refrigerator will be supplied refrigerators. Therefore, in such facilities, outreach activity shall be required periodically.

### (2) The continuation for updating the inventory data

Though the situation of cold chain equipment will be improved through the implementation of the Project, equipment will be getting obsolete and the needs for replacement and repair of equipment shall occur. UNEPI updates the inventory data around every three years and confirms such as kind, quantity, conditions and etc. of the existing cold chain equipment in each facility. Regarding the reliability of the inventory data, in a sample survey conducted by this survey, the data for refrigerators and freezers have almost been recorded accurately, however, in some DVS in districts, there was the difference between the inventory data and the actual number of refrigerator and freezer. It is assumed that DVS roles as like a buffer in case of exchanging refrigerators and freezers between health facilities and the central vaccine store. As the grasp of an accurate inventory data is essential element in terms of the improvement of the rate of immunization, the periodical update of the inventory data shall be required to be continued. (3) The enhancement of the capability of vaccine management at health facility level

In each health facility which conducts immunization has recorded the number of immunized person, the number of vial and dose by each vaccine in vaccine management. MOH has introduced HMIS and manages immunization by using data computed. MOH designates person in charge in each Health District Office and collects data from each health facility and reports the data to the Government. However, in fact, health facilities do not report any data to the upper level in many cases, thus, the rate of immunization and the rate of abandoned has not been grasped precisely. Regarding the status of vaccine management in each health facility, the check of temperature was performed properly twice per day in the morning and the afternoon at the all health facilities visited in sample survey. But, in some facilities, vaccines expired has remained in a refrigerator. The order of usage of vaccine has not been prioritized properly. For the advice of vaccine management to each health facility has been conducted by CCA together with the delivery of vaccine and gas cylinder every month and also conducted at other opportunities appropriately. It is considered that put manuals in order and distribution, training to health workers at site shall be required to be done more effectively.

# **APPENDICES**

- 1 Member List of the Study Team
- 2 Study Schedule (Outline Design Study)
- **3** Study Schedule (Explanation of the Draft)
- 4 List of Parties Concerned in the Recipient Country
- 5 Minutes of Discussions (Outline Design Study)
- 6 Minutes of Discussions (Explanation of the Draft)
- 7 Equipment Allocation List
- 8 References

### Appendix 1 Member List of the Study Team

No.	Name	Position	Organization
1	Mr. Ikuo TAKIZAWA	Leader	Regional Project Formulation
			Advisor for Health, Regional
			Support Office for Africa, JICA
2	Mr. Ken KUBOKURA	Project Coordinator	Program Officer, Reproductive
			Division, Human Development
			Department, JICA
3	Mr. Akihiro OKAMOTO	Project Manager &	INTEM Consulting, Inc.
		Equipment Planner	
4	Mr. Yasumichi DOI	Equipment Procurement	INTEM Consulting, Inc.
		& Cost Planner	
5	Ms.L.C.GARCIA	EPI	Consultant

(1) Outline Design Study (  $25^{\text{th}}$  July,  $2009 \sim 24^{\text{th}}$  August, 2009 )

(2) Explanation of the Draft (  $10^{\text{th}}$  January,  $2010 \sim 16^{\text{th}}$  January, 2010 )

No.	Name	Position	Organization
1	Mr. Tetsuo SEKI	Leader	Chief Representative,
			JICA Uganda Office
2	Mr. Akihiro OKAMOTO	Project Manager &	INTEM Consulting, Inc.
		Equipment Planner	

	Date/		Leader	Project Coordinator	Project Manager/ Equipment Planner	Equipment Procurement & Cost Planner	EPI
No.	Month	Day	Mr.Ikuo TAKIZAWA	Mr.Ken KUBOKURA	Mr.Akihiro OKAMOTO	Mr.Yasumichi DOI	Ms.Luzviminda C. GARCIA
1	25-July	Sat		/	Flight (from Nar	ita to Bangkok)	
2	26-July	Sun			Flight (from Bangkok	via Dubai to Entebbe)	
3	27-July	Mon				Call to MOH on of Inception Report)	Flight (from Manila via Dubai to Entebbe)
4	28-July	Tue			Meeting with I	JNEPI (Confirmation of request	ted equipment)
5	29-July	Wed				Sample Survey(Nakaseke)	
6	30-July	Thu				Sample Survey(Nakaseke)	
7	31-July	Fri			Meeting with UNEPI (Confirmation of equipment)	Sample Survey(Luwero)	Meeting with UNEPI (Confirmation of equipment)
8	1-August	Sat				Internal Meeting	
9	2-August	Sun				Document Study	
10	3-August	Mon			Meeting with UNEPI (Confirmation of equipment)	Sample Survey(Lira)	Sample Survey(Mtyana)
11	4-August	Tue			Sample Survey(Mbarara)	Sample Survey(Lira)	Sample Survey(Mtyana)
12	5-August	Wed			Sample Survey(Isingiro)	Sample Survey(Lira)	Sample Survey(Mubende)
13	6-August	Thu		/	Sample Survey(Isingiro)	Sample Survey(Dokolo)	Sample Survey(Mubende)
14	7-August	Fri		/	Meeting with UNEPI (Confirmation of equipment)	Sample Survey (Dokolo/Amoratar)	Meeting with UNEPI (Confirmation of equipment)
15	8-August	Sat		Flight(from Haneda via Kansai to Dubai)	Internal Meeting	Sample Survey (Amoratar)	Internal Meeting
16	9-August	Sun	Flight(from Nairobi to Entebbe)	Flight (from Dubai to Entebbe), PM/meeting		AM Document Study PM Internal Meeting	
17	10- August	Mon	10:00 Meeting at JI	CA, 11:30 Meeting with PM Meeting with UNE		Sample Survey (Manafwa) Same as PM	
18	11- August	Tue		Sample Survey(Mukon	ю)	Sample Survey (Manafwa/Mbale)	Meeting with UNEPI (Confirmation of equipment)
19	12- August	Wed	14:30 N	9:00 Workshop with Do Meeting with infrastructur		Sample Survey (Mbale)	Same as PM
20	13- August	Thu		f M/D with UNEPI (Conte 00-17:30 Drafting of M/		Sample Survey (Namutumba/Iganga)	Meeting with UNEPI (O&M/delivery cost)
21	14- August	Fri	16:00 Court	AM Signing of M/D esy Call to EOJ, 17:00		Sample Survey(Iganga) PM:Same as PM	Same as PM
22	15- August	Sat	Flight (from Entebbe to Sri Lanka)	Flight (from Entebbe to Dubai)	Ir	nternal Meeting/Document Stu	dy
23	16- August	Sun		Flight (from Dubai via Kansai to Haneda)	Ir	nternal Meeting/Document Stu	dy
24	17- August	Mon			Meeting with UNEPI (Confirmation of equipment)	Survey of Procurement (Equipment/Transportation)	Meeting with UNEPI (Budget/Personnel)
25	18- August	Tue			Meeting with UNEPI (Confirmation of equipment)	Survey of Procurement (Equipment/Transportation)	Meeting with UNEPI (Budget for O&M/delivery)
26	19- August	Wed			AM: Meeting with UNEPI PM: Signing of Technical Notes	Survey of Procurement (Equipment/Transportation)	Meeting with UNEPI (Donor/Personnel)
27	20- August	Thu			Meeting with UNEPI Reporting to JICA	Survey of Procurement Reporting to JICA	Meeting with UNEPI (Budget/Personnel)
28	21- August	Fri				Procurement (Equipment/Trans Meeting with Dr.Possy	•
29	22- August	Sat				nternal Meeting/Document Stu Flight (from Entebbe to Dubai)	
30	23- August	Sun			Flight (from Du	bai to Bangkok)	Flight(from Dubai to Manila)
31	24- August	Mon	/	/	Flight (from Ba	ngkok to Narita	

### Appendix 2 Study Schedule (Outline Design Study)

No.	Date/	Day	JICA	Project Manager/Equipment Planner	
NU.	Month	Day	JICA	Akihiro OKAMOTO	
1	10-January	Sun		Flight(from Hanada via Kansai to Dubai)	
2	11 January	Mon		Flight (from Dubai to Entebbe) EK723 Arr.14:45	
2	11-January	WON		Meeting with UNEPI	
3	10 January	<b>. .</b>	Me	eeing with JICA, Courtesy Call to MOH	
3	12-January	Tue	Meeting with UNEPI(Explanation of the Draft)		
4	12 January	y Wed	Mee	ting with UNEPI(Explanation of the Draft)	
4	13-January			Drafting of M/D	
5	14-January Th	Thu	R	eporting to JICA Tokyo 10:30-12:00	
Э		y inu		Signing of M/D	
6	15-January I	Fri	Report	ting to JICA Uganda, Supplementary Survey	
0		10-January	anuary FII		Flight(from Entebbe to Dubai)EK724 Dep 16:20
7	16-January	Sat		Flight (from Dubai via Kansai to Haneda)	

Appendix 3 Study Schedule (Explanation of the Draft)

Organization	Position	Name
Ministry of Health	Permanent Secretary	Ms.Mary L. Nannono
	Director General of Health Services	Dr. Sam Zaramba
	Director Health Services	Dr. Kenya-Mugisha Nathan
	Commissioner Health Services	Dr. Francis Runumi Mwesigye
	Commissioner Health Services	Dr. D.K.W. Lwamafa
	(National Disease Control)	Dr. D.K.w. Lwamara
Uganda National	Programme Manager	Dr. Possy Mugyenyi
Expanded Programme	Engineering Asst.	Mr. Elly Tumwine Rweizire
On Immunization	Cold Chain Technician	Ms. Pamela H. Zaninka
(UNEPI)	Cold Chain Technician	Mr. Lubwama Humphrey
	Cold Chain Technician	Mr. Kangave Michael
	Cold Chain Technician	Mr. Masiiko Gilbert
	Cold Chain Technician	Mr. Jurua Alex Pariyo
Health Infrastructure	Senior Engineer	Mr. Sitra Mulepo
Uganda Revenue Authority	Entebbe CBC Administrator	Mr. Charles Rumanyika
Nakaseke DHO	District Health Officer	Dr. Ssesimba Badru
	In charge of HMIS	Mr. Yawe Moses
DVS	Cold Chain Assistant	Mr. David Sseiliranda Kibirige
Kiwoko Hospital	In charge of Community	Mr. Ssekidde Moses
Kikamulo HCIII	Laboratory Technician	Mr. Vincent Okumu
Nakaseke Hospital	Nursing Officer	Ms. Mubeegi Sarale
Semuto HCIV	In chare of Administration	Mr. Milly Nansiri
Kapeeka HCIII	In charge of Health	Mr. Pande Gephrey
Namusaale HCII	In charge of Community	Mr. Tondo Samuel
Bulyake HCII	Nurse Assistant	Ms. Tumuleaye Jaculay
Luwero DHO	District Health Officer	Dr. B. Agabe
DVS	Cold Chain Assistant	Mr. Luwemba Godfrey
Luwero HCIV	Laboratory Technician	Mr. Wamahe Abraham
Lugo HCIII	In charge of Administration	Mr. Namande Samalie
Family Planning Unit	In charge of Health	Mr. Nabul Iajvsdng
Katikamu HCIII	In charge of Administration	Mr. Bagonla Samuel
Kayindu HCII	Nurse	Ms. Wamono Apollo
Kalagala HCIV	Laboratory Technician	Mr. Mbabaz Beaigle
Lira DHO	Deputy District Health Officer	Dr. John Nelson
DVS	Cold Chain Assistant	Mr. Isaac Ogwal
Amugo HCIII	Midwife	Ms. Grace Awongi
Amach HCIV	Nursing Officer	Ms. Lilly Epilla
Anyangatir HCII	Nurse	Ms. Susan Adoch
Pag HVIV	Nurse Assistant	Ms. Lilian Adero
Lira Hospital	In chare of Administration	Ms. Anna Agnes Hok

Appendix 4 List of Parties Concerned in the Recipient Country

Organization	Position	Name
Dokolo DHO	District Health Officer	Dr. Ojok Samuel
DVS	Cold Chain Assistant	Mr. Joseph Ebiru
Dokolo HCIV	In charge of HSD	Mr. Okello Moses
Anyacoto HCII	Midwife	Ms. Ojok Nelson
Kwera HCIII	Nursing Officer	Ms. Afiuis Jaowia
Kanigai HCIII	Nursing Officer	Ms. Akello Molly Freda
Amolatar DHO	District Health officer	Dr. Quinto Ohello
DVS	Cold Chain Assistant	Mr. Okello Willy Agel
Amolatar HCIV	Laboratory Technician	Mr. Acio Roserline
Apti HCIII	Nurse	Ms. Celly Alucu
Amai Community Hosp.	In charge of Administration	Mr. Oille Patqich
Awonangiro HCII	Nurse Assistant	Ms. Okwir Albert
Mityana DHO	District Health Officer	Dr. Joseph Muwanga
DVS	Cold Chain Assistant	Mr. Ssemulem Achiloco
Mityana Hospital	In charge of EPI	Mr. Jaweesa Gladys
Mwera HCIV	Midwife	Ms. Nabidandi Samali
Archbishop Mayirye HCIII	Nurse Assistant	Ms. Emma Inalusimdi
Tanda HCII	Midwife	Ms. Elizabeth Ngobi
Namutamba HCIII	Laboratory Technician	Mr. Violet Vansukusa
Bulera HCIII	Midwife	Ms. Namukwaya Anepher
Kyantungo HCIV	Laboratory technician	Mr. Samaneya Adona
Kalangaalo HCII	Nurse	Ms. Beatrice Naalya
Kyamusisi HCIII	Nurse	Ms. Beatrice Kasulta
Naluggi HCII	Nurse	Ms. S. Nona
Mubende DHO		
DVS	Cold Chain Assistant	Mr. Adolph Tamale
Mubende Hospital	Nurse Assistant	Ms. Angel Molly Nansamba
Kassanda HCIV	Nursing Officer	Ms. Robina Nantongo
Bukuya HCIII	Nurse	Ms. Betty Makayiki
Kyakidu HCII	Midwife	Ms. Eve Nabulya
Nabingoola HCIII	Nurse Assistant	Ms. Joselin Ategeka
Kabilinga HCII	Nurse Assistant	Ms. Zipola Kwagala
Kiganda HCIV	Nurse	Ms. Theodora Namasuke
Mbarara DHO	Senior Medical Officer	Dr. Ed Mabumba
DVS	Cold Chain Assistant	Mr. Santos Onwa
Mbarara DHO	Nursing Officer	Ms. Nalcalauzi Assumpta
Mbarara HCIV	Nurse Assistant	Ms. Nalubega Reheme
Rubindi HCIII	Laboratory Technician	Mr. Mugume Lorokamu
Rubindi HCII	In charge of Laboratory	Mr. Atwine Samuel

Organization	Position	Name
Isingiro DHO	District Health Officer	Dr. W. Nyehangane
DVS	Cold Chain Assistant	Mr. Monday Jusius
Rwekubo HCIV	Nursing Assistant	Ms. Mirembe Zeridah
Nakivale HCII	Nursing Officer	Ms. kato Hussein Hassan
Rugaaga HCIV	In charge of Adminisration	Mr. Mbiharugaba Thonas
Birinduma HCII	Nurse	Ms. G. Turyatemba
Juru HCII	Project Cordinator	Dr. Francis Engwau
Nyakitunda HCIII	Nurse	Ms. Lydia Kobusimgye
Kabuyanda HCIV	In charge of Health	Mr. Ssekizniyu Godfrey
Mukono DHO	Deputy District Health Officer	Dr. Anthony Rkoude
DVS	Cold Chain Assistant	Mr. Serulijoli Godfrey
Mukono HCIV	Nursing Officer	Ms. Anna Kazimoto
Lugazi Mission HCII	Nursing Officer	Ms. Elizabeth Bogere
Kawolo Hospital	Nursing Officer	Ms. Betty Nalumansi
Buwagajjo HCIII	Nurse	Ms. Justine Liammiomba
Najjembe HCIII	Laboratory Technician	Mr. Naikele Ohirer
Manafwa DHO		
DVS	Cold Chain Assistant	Mr. Wamutu Moses Blsiku
Bubulo HCIII	Nursing Officer	Ms. Susan Kihanza
Bukhabusi HCIII	Laboratory Technician	Mr. GiboGi Michael
Buwambala HCIII	Laboratory Technician	Mr. Mc J. Walinbwa
Buwasunguyi HCII	Nurse Assistant	Ms. Doreen Nabwire
Bugobero HCIV	Laboratory Technician	Mr. Richard Kabuga
Mbale DHO	District Health Officer	Dr. Hanas Agwaimo
DVS	Cold Chain Assistant	Mr. Moses Mwasa
Bumadanda HCII	Nurse	Ms. Mushebu Godfrey
Bufumbo HCIV	Nursing Officer	Ms. Agnes Asanyo
Nakalole HCIII	Nursing Officer	Ms. Irene Rose Kituyi
Mbale Region Hospital	Nursing Officer	Ms. Ekido Chessiah
Namutumba DHO		
DVS	Cold Chain Assistant	Mr. Tom Kamizariw
Nsinze HCIV	Laboratory Technician	Mr. James Nweamugwe
Ivukula HCIII	Midwife	Ms. Maria Nakato
Namutumba HCIII	Midwife	Ms. Gdia Hatemere
Kiranga HCII	Nurse Assistant	Ms. Nanunuba Harrhi
Iganga DHO	District Health Officer	Dr. Dg Muwanonzi
DVS	Cold Chain Assistant	Mr. Byekwaso Pamice
Nakalama HCIII	Nurse	Ms. Nambassi Esther
Busesa HCIV	Nursing Officer	Ms. Nangobi Phoebe

Organization	Position	Name
Iganga Islamic HCII	In charge of Health	Ms. Rose Kabukaire
Iganga Hospital	Nursing Officer	Ms. Beatrice Okotel
UNICEF	Chief, Health & Nutrition	Ms. Claudia Hudspeth
WHO	Uganda Office	Dr. Frena Braka
USAID	Uganda Office	Dr. Janex Kabarangira
Embassy of Japan	Counsellor, Deputy Head of Mission	Mr. Masaki Shiga
	Third Secretary	Ms. Eri Ogawa
JICA Uganda Office	Chief Representative	Mr. Tetsuo Seki
	Representative	Mr. Shintaro Takano

### MINUTES OF DISCUSSIONS ON PREPARATORY SURVEY (BASIC DESIGN) ON THE PROJECT FOR REHABILITATION OF COLD CHAIN FOR UGANDA NATIONAL EXPANDED PROGRAMME ON IMMUNIZATION IN REPUBLIC OF UGANDA

In response to the official request from the Government of Uganda, the Government of Japan decided to conduct a Preparatory Survey (Basic Design) on the Project for Rehabilitation of Cold Chain for Uganda National Expanded Programme on Immunization (hereinafter referred to as "the Project") and entrusted the study to the Japan International Cooperation Agency (hereinafter referred to as "JICA").

JICA sent to the Republic of Uganda the Preparatory Survey Team (hereinafter referred to as "the Team" ), which is headed by Mr Ikuo Takizawa, Project Formulation Advisor for Health, JICA Regional Support Office for Africa, and is scheduled to stay in the country from 26<sup>th</sup> July to 22<sup>nd</sup> August, 2009.

The Team held discussions with the officials concerned of the Government of Uganda and conducted a field survey at the survey area.

In the course of discussions and field survey, both parties confirmed the items described on the attached sheets. The Team will proceed to further works and prepare the Preparatory Survey Report.

Kampala, August 14, 2009

Mr. Ikuo Takizawa

Leader Preparatory Survey Team Japan International Cooperation Agency Mikannano

Ms. Mary L. Nannono

Permanent Secretary

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Ministry of Health Republic of Uganda

#### ATTACHMENT

### 1. Objective of the Project

The objective of the Project is to improve immunization rates (polio, measles, BCG, DPT and others) by procuring cold chain equipment for health facilities in Uganda.

#### 2. Project site

Nationwide in the Republic of Uganda

### 3. Responsible and Implementing Agency

The Responsible and Implementing Agency is the Ministry of Health.

#### 4. Items requested by the Government of Uganda

After discussions with the Team, the procurement of the Equipment as listed in Annex 1 was finally requested by the Uganda side. JICA will assess the appropriateness of the request and will recommend to the Government of Japan for approval.

#### 5. Japan's Grant Aid Scheme

Uganda side understands the Japan's Grant Aid Scheme and the necessary measures to be taken by the Government of Uganda as explained by the Team and described in Annex 2 and Annex 3.

#### 6.Schedule of the Study

6-1. The consultants will proceed to further studies in the Republic of Uganda until 22<sup>nd</sup> August.
6-2. JICA will prepare the draft report and dispatch another mission in order to explain its contents

### in December, 2009.

6-3. In case the contents of the report is accepted in principle by the Government of Uganda, JICA will complete the final report and send it to the Government of Uganda around January, 2010.

#### 7.Other relevant issues

- 7-1. Uganda side agreed to allocate budget (operational and maintenance costs) and manpower (health service providers, cold chain technicians and any other personnel) necessary for the proper distribution, installation, utilization and maintenance of the equipments provided under the Project, including the re-supply of bottled gas and replacement of solar battery.
- 7-2. While the Government of Uganda is basically responsible for distribution of items procured under the Project from the National Store to the project sites, the Government of Uganda requested that refrigerators with solar power system should be installed with guidance from the Japanese side. Regarding the installation of solar powered refrigerators, JICA will review the possibility of reassessing the available budget and how many days are necessary to complete the installation.

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7-3. Regarding the provision of gas-type refrigerators, the Government of Uganda requested that JICA shall procure such refrigerators that are long-lasting, easy to maintain and with less energy consumption.

7-4. The Government of Uganda requested JICA to deliver the items procured under the Project before April 2011 since Uganda's fiscal year starts from July and ends in June.

7-5. The Government of Uganda shall take necessary measures to exempt Japanese nationals who will be engaged in the Project from all duties and related fiscal charges, which may be imposed in Uganda with respect to the import and local procurement of equipment and services.

ANEEX 1. List of Requested Equipment ANNEX 2. Japan's Grant Aid Scheme ANNEX 3. Major Undertakings to be taken by Each Government

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ANNEX 1

# List of Requested Equipment

	Туре		Q	ty		
		New	Replacement	Capacity adjustment	Total	
1	Icelined fridge/Icepack freezer- Electric Storage capacity range /approx.20 to 100 liters	129	130	40	299	
2	Chest fridge/Icepack freezer- Gas/Electric Storage capacity range /approx.10 liters	250	433		683	()
3	Upright fridge/freezer- Gas/Electric Storage capacity range /approx.15 to 60 liters		90	7	97	
4	Chest freezer-Electric Storage capacity range /approx.250 liters		97		97	
5	Chest fridge/Icepack freezer- Solar system Storage capacity range /approx.15 liters	153	149	. 2	304	
		532	899	49	1480	(

### 1.Cold Chain Equipment

### 2.Logistic Equipment

	Туре	Q'ty
1	Vaccine delivery truck Box body type	1
2	Gas delivery truck Open body type	1
3	Field vehicles for cold chain equipment maintenance Pickup, single cabin	2

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### Japan's Grant Aid Scheme

The Government of Japan (hereinafter referred to as "the GOJ") is implementing the organizational reforms to improve the quality of ODA operations, and as part of this realignment, JICA was reborn on October 1, 2008. After the reborn of JICA, following the decision of the Government of Japan (hereinafter referred to as "the GOJ"), Grant Aid for General Project is extended by JICA.

Grant Aid is non-reimbursable fund to a recipient country to procure the facilities, equipment and services (engineering services and transportation of the products, etc.) for economic and social development of the country under principles in accordance with the relevant laws and regulations of Japan. The Grant Aid is not supplied through the donation of materials as such.

### 1. Grant Aid Procedures

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Japanese Grant Aid is conducted as follows-

- Preparatory Survey (hereinafter referred to as "the Survey")
  - the Survey conducted by JICA
- Appraisal & Approval
  - -Appraisal by The GOJ and JICA, and Approval by the Japanese Cabinet
- · Determination of Implementation
  - -The Notes exchanged between the GOJ and a recipient country
- Grant Agreement (hereinafter referred to as "the G/A")
  - -Agreement concluded between JICA and a recipient country
- Implementation -Implementation of the Project on the basis of the G/A

### 2. Preparatory Survey

(1) Contents of the Survey

The aim of the Survey is to provide a basic document necessary for the appraisal of the Project by JICA and the GOJ. The contents of the Survey are as follows:

 Confirmation of the background, objectives, and benefits of the Project and also institutional capacity of agencies concerned of the recipient country necessary for the implementation of the Project.

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- Evaluation of the appropriateness of the Project to be implemented under the Grant Aid Scheme from a technical, financial, social and economic point of view.
- Confirmation of items agreed on by both parties concerning the basic concept of the Project.
- Preparation of a basic design of the Project.
- Estimation of costs of the Project.

The contents of the original request by the recipient country are not necessarily approved in their initial form as the contents of the Grant Aid project. The Basic Design of the Project is confirmed considering the guidelines of the Japan's Grant Aid scheme.

JICA requests the Government of the recipient country to take whatever measures are necessary to ensure its self-reliance in the implementation of the Project. Such measures ( ) must be guaranteed even though they may fall outside of the jurisdiction of the organization in the recipient country actually implementing the Project. Therefore, the implementation of the Project is confirmed by all relevant organizations of the recipient country through the Minutes of Discussions.

(2) Selection of Consultants

For smooth implementation of the Survey, JICA uses (a) registered consulting firm(s). JICA selects (a) firm(s) based on proposals submitted by interested firms.

(3) Result of the Survey

The Report on the Survey is reviewed by JICA, and after the appropriateness of the Project is confirmed, JICA recommends the GOJ to appraise the implementation of the Project.

### 3. Japan's Grant Aid Scheme

### (1) The E/N and the G/A

After the Project is approved by the Cabinet of Japan, the E/N will be singed between the GOJ and the Government of the recipient country to make a pledge for assistance, which is followed by the conclusion of the G/A between JICA and the Government of the recipient country to define the necessary articles to implement the Project, such as payment conditions, responsibilities of the Government of the recipient country, and procurement conditions.

(2) Selection of Consultants

The consultant firm(s) used for the Survey Will be recommended by JICA to the recipient country to also work on the Project's implementation after the E/N and the G/A, in order to maintain technical consistency.

(3) Eligible source country

Under the Japanese Grant Aid, in principle, Japanese products and services including transport or those of the recipient country are to be purchased. When JICA and the Government of the recipient country or its designated authority deem it necessary, the Grant Aid may be used for the purchase of the products or services of a third country. However, the prime contractors, namely, constructing and procurement firms, and the prime consulting firm are limited to "Japanese nationals". (The term "Japanese nationals" means persons of Japanese nationality or Japanese corporations controlled by persons of Japanese nationality.)

(4) Necessity of "Verification"

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The Government of recipient country or its designated authority will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts shall be verified by JICA. This "Verification" is deemed necessary to secure accountability to Japanese taxpayers.

(5) Major undertakings to be taken by the Government of the Recipient Country

In the implementation of the Grant Aid Project, the recipient country is required to undertake such necessary measures as Annex.

(6) "Proper Use"

The Government of recipient country is required to maintain and use the facilities constructed and the equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for this operation and maintenance as well as to bear all the expenses other than those covered by the Grant Aid.

(7) "Export and Re-export"

The products purchased under the Grant Aid should not be exported or re-exported from the recipient country.

- (8) Banking Arrangements (B/A)
  - a) The Government of the recipient country or its designated authority should open an account in the name of the Government of the recipient country in a bank in Japan (hereinafter referred to as "the Bank"). JICA will execute the Grant Aid by making

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payments in Japanese yen to cover the obligations incurred by the Government of the recipient country or its designated authority under the Verified Contracts.

- b) The payments will be made when payment requests are presented by the Bank to JICA under an Authorization to Pay (A/P) issued by the Government of the recipient country or its designated authority.
- (9) Authorization to Pay (A/P)

The Government of the recipient country should bear an advising commission of an Authorization to Pay and payment commissions to the Bank.

(10) Social and Environmental Considerations

A recipient country must ensure the social and environmental considerations for the ( ) Project and must follow the environmental regulation of the recipient.

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### 4. Flow Chart of Japan's Grant Aid Procedures

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### ANNEX 3

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NO	Items	To be covered by the Grant	To be covered by Recipient side
1	To bear the following commissions to a bank of Japan for the banking services based upon the B/A		
	1) Advising commission of A/P		0
	2) Payment commission		0
2	To ensure prompt unloading and customs clearance at the port of disembarkation in recipient country		
	1) Marine(Air) transportation of the products from Japan to the recipient country	¢	
	2) Tax exemption and customs clearance of the products at the port of disembarkation		0
	3) Internal transportation from the port of disembarkation to the project site	¢	
3	To accord Japanese nationals whose services may be required in connection with the supply of the products and the services under the verified contract such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work		Ģ
4	To exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which may be imposed in the recipient country with respect to the supply of the products and services under the verified contract		¢
5	To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid		0
6	To bear all the expenses, other than those to be borne by the Grant Aid, necessary for the transportation and installation of the equipment		Ø

### Major Undertakings to be taken by Each Government (Equipment)

(B/A: Banking Arrangement, A/P: Authorization to pay, N/A: Not Applicable)

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### MINUTES OF DISCUSSIONS ON PREPARATORY SURVEY ON THE PROJECT FOR REHABILITATION OF COLD CHAIN FOR UGANDA NATIONAL EXPANDED PROGRAMME ON IMMUNIZATION IN REPUBLIC OF UGANDA (EXPLANATION OF THE DRAFT REPORT)

In August 2009, Japan International Cooperation Agency (hereinafter referred to as "JICA") dispatched the Preparatory Survey Team for the Basic Design Study on the Project for Rehabilitation of Cold Chain for Uganda National Expanded Programme on Immunization (hereinafter referred to as "the Project") to the Republic of Uganda (hereinafter referred to as "Uganda"). Based upon the results of the field survey and technical examination in Japan, JICA prepared the Draft Report of the Preparatory Survey.

In order to explain and to consult the Government of Uganda on the components of the Draft Report, JICA sent to Uganda the Preparatory Survey Team for the Draft Report Explanation (hereinafter referred to as "the Team"), which is headed by Mr. Tetsuo Seki, Chief Representative of JICA Uganda Office, from January 11<sup>th</sup> to 15<sup>th</sup>, 2010.

As a result of discussions, both parties confirmed the main items described on the attached sheets.

Kampala, January 14<sup>th</sup>, 2010

Mr. Tetsuo Seki

Leader of Preparatory Survey Team / Chief Representative of JICA Uganda Office Japan

Dr. Francis Runumi Acting Director General of Health Services Ministry of Health Republic of Uganda

### ATTACHMENT

### 1 Components of the Draft Final Report

The Government of Uganda agreed and accepted in principle the components of the draft final report explained by the Team.

### 2 Japan's Grant Aid scheme

Uganda side understands the Japan's Grant Aid scheme and the necessary measures to be taken by the Government of Uganda as explained by the Team and described in Annex-5 and Annex-6.

### 3 Schedule of the Study

JICA will complete the final report in accordance with the confirmed items and send it to the Government of Uganda by the end of March, 2010.

### 4. Confidentiality of the Project

Both sides confirmed that all information related to the Project including detailed specifications of the equipment and other technical information shall not be released to any outside party before the signing of all the Contract(s) for the Project.

### 5. Other Relevant Issues

5-1. Confidentiality of the Project Cost Estimation

The Team explained the cost estimation of the Project as described in Annex-1. Uganda side understood that the Project Cost Estimation attached as Annex-1 is not final and is subject to change.

### 5-2. Final Destination of the Items Procured by Japan's Grant Aid

Both sides confirmed that the final destination of planned items as follows.

- (1) Gas/Electric fridges/freezers; National Cold Store of the Uganda National Expanded Programme on Immunization (hereinafter referred to as "UNEPI")
- (2) Solar fridges/freezers; Health facilities targeted by the Project
- (3) Vaccine delivery truck and gas delivery truck; National Cold Store of UNEPI
- (4) Regarding (1) Gas/Electric fridges/freezers, the Uganda side shall deliver those fridges/freezers to health facilities targeted by the Project.

### 5-3. Technical Specifications of the Equipments

The Team explained the specification of the planned equipment, and both sides agreed about it.

5-4. The Owner of Items after the Delivery

Both sides confirmed that the owner of items after the delivery to the final destination is UNEPI for all items. Regarding the solar fridges procured by the Project, the Uganda side agreed to take necessary measures to replace the batteries whose lives are over.

### 5-5. Maintenance Cost

Uganda side agreed to allocate the budget for maintenance cost as shown in Annex-2.

### 5-6. Evaluation and Monitoring of the Project

Uganda side agreed to submit the confirmation letter to Embassy of Japan and JICA Uganda Office without any delay, once the items procured by Japan's Grant Aid arrived at the National Cold Store of UNEPI. In addition, the Uganda side agreed to report Embassy of Japan and JICA Uganda Office the progress on the distribution of the items from the National Cold Store of UNEPI to health facilities targeted by the Project every three (3) month until when the all items are distributed and installed at such health facilities within six (6) months after the arrival of such items procured by the Japan's Grant Aid.

- Annex-1 Project Cost Estimation
- Annex-2 Operation and Maintenance Cost to be borne by the Uganda Side
- Annex-3 Tentative Schedule of the Project
- Annex-4 List of Planned Equipment
- Annex-5 Japan's Grant Aid Scheme
- Annex-6 Major Undertakings to be taken by Each Government (Equipment)

### Operation and Maintenance Cost to be borne by the Uganda side

(1) Custom Clearance and Inland Transportation (National Cold Store of UNEPI to each health facility)

Custom Clearance	0.7 million yen	US\$7,654
Inland Transportation	1.4 million yen	US\$15,309

(2) Banking commissions

(3) Maintenance

Items	Total (US\$)	
Additional gas supply	US\$49,193	
Additional electricity supply	US\$19,013	
TOTAL	US\$68,206	

### (4) Calculation Conditions

1) Current as of	January, 2010	
2) Exchange rate	1 US\$=91.45yen	1 Euro=131.62 yen

Annex-3

### **Tentative Schedule of the Project**

Number of Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Actual Year	2010					2011											
Actual Month	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8
● Japan													į				
E/N	•																
G/A	•																
Consultant Agreement		•															
Detail Design																	
Tender related work																	
Supply Contract					•												
Equipment Ordering, Manufacturing								5 T - 9									
Transportation																	
Unpacking and Inspection of the Equipment at Entebbe																	
Internal Transportation (Solar Fridges/Freezers)								~~~~									
Inspection and Handing over of the Equipment																	
● Uganda										Ī				[			
Internal Transportation (All Equipment except Solar Fridges/Freezers)																	

The sequence of works, shown in the table below, will be followed by the Project after the Exchange of Notes between the Government of Japan and the Government of Uganda.



# List of Planned Equipment

Annex-4

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No.	Description	Q'ty
1-1	Electric refrigerator/Icepack freezer (small size) Storage capacity of vaccine : 20 liters or more Storage capacity of ice pack : 8 packs or more with AVR and Spare parts	
1-2	Electric refrigerator (large size) Storage capacity of vaccine : 100 liters or more with AVR and Spare parts	29
1-3	Electric refrigerator/Ice pack freezer (medium size) Storage capacity of refrigerator : 75 liters or more Storage capacity of freezer : 40 liters or more with AVR and Spare parts	21
2-1	Gas/electric refrigerator/Icepack freezer (small size) Storage capacity of vaccine : 10 liters or more Storage capacity of ice pack : 4 packs or more with Spare parts	694
2-2	Gas cylinder Capacity : 15kg, with a regulator and a hose	500
3	Gas/electric refrigerator/Icepack freezer (medium size) Storage capacity of refrigerator : 50 liters or more Storage capacity of freezer : 45 liters or more with Spare parts	72
4	Electric freezer (large size) Storage capacity of freezer : 250 liters or more with AVR and Spare parts	77
5-1	Solar refrigerator/Icepack freezer (small size) Storage capacity of vaccine : 14 liters or more Storage capacity of ice pack : 4 packs or more with Spare parts	287
5-2	Solar system for solar refrigerator/Icepack freezer (small size) Solar panel : 95Wp x 3 or equivalent, Panel structure : Pole-mount, Battery : For solar battery 12V/300Ah, Battery charge regulator : For solar 12V/30A, with cable and installation materials	287
6	Refrigerated truck for delivery of vaccine 4x2, with aluminum container box, Loarding capacity : 10,000kgs or equivalent, Engine type : Diesel 6 cylinders, Transmission : Manusl, Steering : Right-hand-side	1
7	Open cage truck for delivery of gas cylinders 4x2, with steel cage bed type, Loarding capacity : 10,000kgs or equivalent, Engine type : Diesel 7 cylinders, Transmission : Manusl, Steering : Right-hand-side	1

### Annex-5

### Japan's Grant Aid Scheme

The Government of Japan (hereinafter referred to as "the GOJ") is implementing the organizational reforms to improve the quality of ODA operations, and as part of this realignment, JICA was reborn on October 1, 2008. After the reborn of JICA, following the decision of the Government of Japan (hereinafter referred to as "the GOJ"), Grant Aid for General Project is extended by JICA.

Grant Aid is non-reimbursable fund to a recipient country to procure the facilities, equipment and services (engineering services and transportation of the products, etc.) for economic and social development of the country under principles in accordance with the relevant laws and regulations of Japan. The Grant Aid is not supplied through the donation of materials as such.

### 1. Grant Aid Procedures

Japanese Grant Aid is conducted as follows-

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Preparatory Survey (hereinafter referred to as "the Survey")

the Survey conducted by JICA

Appraisal & Approval

Appraisal by The GOJ and JICA, and Approval by the Japanese Cabinet

Determination of Implementation

The Notes exchanged between the GOJ and a recipient country

Grant Agreement (hereinafter referred to as "the G/A")

Agreement concluded between JICA and a recipient country
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•Implementation -Implementation of the Project on the basis of the G/A

### 2. Preparatory Survey

(1) Contents of the Survey

The aim of the Survey is to provide a basic document necessary for the appraisal of the Project by JICA and the GOJ. The contents of the Survey are as follows:

- Confirmation of the background, objectives, and benefits of the Project and also institutional capacity of agencies concerned of the recipient country necessary for the implementation of the Project.

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- Evaluation of the appropriateness of the Project to be implemented under the Grant Aid Scheme from a technical, financial, social and economic point of view.
- Confirmation of items agreed on by both parties concerning the basic concept of the Project.
- Preparation of a basic design of the Project.
- Estimation of costs of the Project.

The contents of the original request by the recipient country are not necessarily approved in their initial form as the contents of the Grant Aid project. The Basic Design of the Project is confirmed considering the guidelines of the Japan's Grant Aid scheme.

JICA requests the Government of the recipient country to take whatever measures are necessary to ensure its self-reliance in the implementation of the Project. Such measures must be guaranteed even though they may fall outside of the jurisdiction of the organization in the recipient country actually implementing the Project. Therefore, the implementation of the Project is confirmed by all relevant organizations of the recipient country through the Minutes of Discussions.

(2) Selection of Consultants

For smooth implementation of the Survey, JICA uses (a) registered consulting firm(s). JICA selects (a) firm(s) based on proposals submitted by interested firms.

(3) Result of the Survey

The Report on the Survey is reviewed by JICA, and after the appropriateness of the Project is confirmed, JICA recommends the GOJ to appraise the implementation of the Project.

### 3. Japan's Grant Aid Scheme

### (1) The E/N and the G/A

After the Project is approved by the Cabinet of Japan, the E/N will be signed between the GOJ and the Government of the recipient country to make a pledge for assistance, which is followed by the conclusion of the G/A between JICA and the Government of the recipient country to define the necessary articles to implement the Project, such as payment conditions, responsibilities of the Government of the recipient country, and procurement conditions.

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### (2) Selection of Consultants

The consultant firm(s) used for the Survey Will be recommended by JICA to the recipient country to also work on the Project's implementation after the E/N and the G/A, in order to maintain technical consistency.

(3) Eligible source country

Under the Japanese Grant Aid, in principle, Japanese products and services including transport or those of the recipient country are to be purchased. When JICA and the Government of the recipient country or its designated authority deem it necessary, the Grant Aid may be used for the purchase of the products or services of a third country. However, the prime contractors, namely, constructing and procurement firms, and the prime consulting firm are limited to "Japanese nationals". (The term "Japanese nationals" means persons of Japanese nationality or Japanese corporations controlled by persons of Japanese nationality.)

(4) Necessity of "Verification"

The Government of recipient country or its designated authority will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts shall be verified by JICA. This "Verification" is deemed necessary to secure accountability to Japanese taxpayers.

(5) Major undertakings to be taken by the Government of the Recipient Country

In the implementation of the Grant Aid Project, the recipient country is required to undertake such necessary measures as Annex.

(6) "Proper Use"

The Government of recipient country is required to maintain and use the facilities constructed and the equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for this operation and maintenance as well as to bear all the expenses other than those covered by the Grant Aid.

(7) "Export and Re-export"

The products purchased under the Grant Aid should not be exported or re-exported from the recipient country.

- (8) Banking Arrangements (B/A)
  - a) The Government of the recipient country or its designated authority should open an account in the name of the Government of the recipient country in a bank in Japan (hereinafter referred to as "the Bank"). JICA will execute the Grant Aid by making



payments in Japanese yen to cover the obligations incurred by the Government of the recipient country or its designated authority under the Verified Contracts.

- b) The payments will be made when payment requests are presented by the Bank to JICA under an Authorization to Pay (A/P) issued by the Government of the recipient country or its designated authority.
- (9) Authorization to Pay (A/P)

The Government of the recipient country should bear an advising commission of an Authorization to Pay and payment commissions to the Bank.

(10) Social and Environmental Considerations

A recipient country must ensure the social and environmental considerations for the Project and must follow the environmental regulation of the recipient.

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### 4. Flow Chart of Japan's Grant Aid Procedures

NO	Items	To be covered by the Grant	To be covered by Recipient side
1	To bear the following commissions to a bank of Japan for the banking services based upon the B/A		
	1) Advising commission of A/P		•
	2) Payment commission		•
2	To ensure prompt unloading and customs clearance at the port of disembarkation in recipient country		
	1) Marine(Air) transportation of the products from Japan to the recipient country	٠	
	2) Tax exemption and customs clearance of the products at the port of disembarkation		•
	3) Internal transportation from the port of disembarkation to the project site	•	
3	To accord Japanese nationals whose services may be required in connection with the supply of the products and the services under the verified contract such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work		•
4	To exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which may be imposed in the recipient country with respect to the supply of the products and services under the verified contract		•
5	To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid		•
6	To bear all the expenses, other than those to be borne by the Grant Aid, necessary for the transportation and installation of the equipment		•

### Major Undertakings to be taken by Each Government (Equipment)

(B/A: Banking Arrangement, A/P: Authorization to pay, N/A: Not Applicable)

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AMURIA	KUJU	WILLA	NGO HCII		1														-
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AMURIA	ORUNGO	CALVARY	NGO HCII		-					_									
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KILAK		LABONGOGALI H/C	Public HCII			I													
KILAK	AMURU	AMURU	District Store												1				
KILAK	PABBO	PAWEL H/C	Public HCII			1													<b>1</b> -1
KILAK	PABBO	JENGARI H/C	Public HCII			1													
NWOYA	ANAKA	ANAKA HOSPITAL	Public Hospital																
NWOYA	ANAKA	TODORA H/C	Public HCII																-
KOLE	ABOKE	ABOKE HC IV	Public HCIV																
KOLE	ABOKE	ABONGODERO	NGO HCII		1							_							
KOLE	ABOKE	OPETA	Public HCII		1														1
ROLE	AKALO	AKALO HCIII	Public HCIII																
KOLE	ALITO	ALITO	Public HCIII										-				_		
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KOLE	BALA	BALA HCIII	Public HCIII					-											
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MAUNTABUBIRTANAMASHETPARGE HCIIPARGE	BUDAKA		NABOA	NAMUSITA HC II	Public HCII		-		 				-+		_	_		_		-
MANITYABUBMAGTVUIPuble HCI11<	BUDUDA	MANJIYA	BUBITA	NAMASHETI	Public HCIII				1								-			1
MANITYABUBUITABUAUSIPABLE HCI11 <th1< td="" th<<=""><td>BUDUDA</td><td>MANJIYA</td><td>BUBITA</td><td>BUWAGIYU II</td><td>Public HCII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></th1<>	BUDUDA	MANJIYA	BUBITA	BUWAGIYU II	Public HCII															-
MANUTABUUDANAMITSUNEO HCINEO HCIIIIIIMANUTABUUDADVSDatate StoreDatate StoreDIIIIIIIMANUTABUUDADVSDatate StoreDIII	BUDUDA	MANJIYA	BUBITA	BUMUSI	Public HCII			-			+			-	+			-		
MANUIYA       BUDDA       DVS       Dablet Store       I </td <td>BUDUDA</td> <td>MANJIYA</td> <td></td> <td></td> <td>NGO HCII</td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>1</td>	BUDUDA	MANJIYA			NGO HCII				 				_				-			1
MANUTA     BUKGAU     BUKGAU     BUKGAU     BUKGAU     BUKGAU     BUKAAT     BUKHAYA     BUKHAYA     BUKHAYA     BUKHAYA     BUKHAYA     BUHHAYA     BUHAYA     Pablie HCII     1     1     1     1     1       BUKCOLI CENTRAL     BUDHAYA     BUNHAYA     Pablie HCII     1     1     1     1     1     1       BUKCOLI CENTRAL     BUDHAYA     BUSHAYA     BUSHAYA     BUSHAYA     BUSHAYA     Pablie HCII     1     1     1     1     1     1       BUKCOLI CENTRAL     BUDHAYA     BUSHAYA     BUSHAYA     BUSHAYA     BUSHAYA     BUSHAYA     Pablie HCII     1     1     1     1     1     1       BUKCOLI CENTRAL     BULBAA     MAYUGE     Pablie HCII     1     1     1     1     1     1     1	BUDUDA	MANJIYA		DVS	District Store									_						-
BUCCOLI CENTRAL     BUDHAYA     BUDHAYA     BUDHAYA     BUDHAYA     BUDHAYA     BUDHAYA     BUDHAYA     BUSRO       BUKCOLI CENTRAL     BUDHAYA     BUSRO     NGCHCII     1     1     1     1       BUKCOLI CENTRAL     BUDHAYA     MATUGE     Pable HCII     1     1     1     1       BUKCOLI CENTRAL     BULEA     XITCODHA     Pable HCII     1     1     1     1	BUDUDA	MANJIYA	BUKIGAI	BUKIGAYI SDA	Public HCIII			1						-				_		1
BUKCOLI CENTRAL BUDHAYA BUSIRO NGOHCIII 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	BUGIRI	BUKOOLI CENTRAL	BUDHAYA	BUDHAYA	Public HCII		1		 1						-			_		
BUCKOUL CENTRAL BUDHAYA MAYUGE Public HCIII I I I I I I I I I I I I I I I I I	BUGIRI	BUKOOLI CENTRAL	BUDHAYA	BUSIRO	NGO HCIII		-									-	-			1
BUKCOLI CENTRAL BULESA KITCODHA PUBIE HCII PUBIE HCII I I I I I I I I I I I I I I I I I	BUGIRI	BUKOOLI CENTRAL		MAYUGE	Public HCHI		-1		 						_					1
BUKOOLI CENTRAL BULESA BULESA HC III	BUGIRI			KITOODHA	Public HCII				 					+		_	-			1
	BUGIRI		BULESA		Public HCIII								-	_	_					1

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Sub-District	Sub-County	Facility Name	Facility Level		New				Replacement	st				Capa	Capacity Adjustment	ment		Qiy
			<b></b>	MK074 RCW42EGCF		RCW42DC MK074	MK304	RCW42EGCF T	TCW2000 VII0GE	IDGE VI70GE		ME314 RCW42DC	MK074 M	K304 TCW2	MK304 TCW2000 VI10GE	VI70GE	RCW42DC	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
BUKOOLI CENTRAL	BUWUNGA	BUWUNGA HC III	Public HCIII									1						-
BUKOOFI NOKIH	BUGIN T.C.	DVS	District Store								-							-
BUKOOLI NORTH	BUGIRI T.C.	DVS	District Store															1
BUKOOLI NORTH	BUGRI T.C.	BUSAWALE	NGO HCIII					-										
BUKOOLI NORTH	IWEMBA	IWEMBA	Public HCIII					1										1
BUKOOLI NORTH		IWEMBA	Public HCIH									1						1
BUKCOLI NORTH	ŋ	MAYUGE	Public HCIII					1									-	-
BUKOOLI NORTH		NABUKALU	Public HCIII		1													-
BUKOOLI SOUTH	BUHEMBA	BUKIMBI	Public HCII		1												~	1
BUKOOLI SOUTH			Public HCIB									-						1
BUROOLI SOUTH	BUYINIA	BUYINIA HCIV	Public HCIV							1								1
BUKOOLI SOUTH	BUYINIA	SYANYONJA	Public HCII		I													1
BUKOOLI SOUTH	SIGULU ISLANDS	*****	Public HCII									1						1
BUKOOLI SOUTH	SIGULU ISLANDS		Public HCIII															1
BUKOOLI SOUTH		BUGANA	Public HCII									1						
BUKEDEA		NGO HC II	NGO HCII					1										1
BUKEDEA	BUKEDEA	BUKEDEA HSD	Sub-district Store												1			
BUKEDEA	BUKEDEA	ST JUDE MATERNITY HC II	Private HCII	-												-		1
BUKEDEA	KACHUMBALA	KACHUMBALA HC II	NGO HCII			1												-
BUKEDEA	KOLR	TAJAR HC II	Public HCII												_			1
KONGASIS	BUKWA	KAPSURUR	Public HCII															1
KONGASIS	BUKWA	DDHS	District Store			_												-
KONGASIS	BUKWA	BUKWO HC IV	Private HCIV															-
KONGASIS	BUKWA	CHEKWASTA	Public HCII					-										-
KONGASIS	KABEI	KORTEK	Public HCIII															П
KONGASIS	SUAM	KAPKOROS	Private HCII															-
BULISA	BIISO	BIISO	Public HCIII									1		_	_			-
BULIISA	BULIISA	BULIISA	Private HCIV									1						
BULIISA	BULIISA	BULIISA	Private HCIV			1												I
BUGHENDERA	HARUGALE	BUKANGAMA HC III	Public HCIII					_							-			-
BUGHENDERA	HARUGALE	KASULENGE HC II	Public HCII								_				-			ī
BUGHENDERA	KASITU	BURONDO HC II	Public HCII											_	-			-
BUGHENDERA	KASITU	NGAMBA HC II	Public HCII		_	1									-			1
BWAMBA	BUBANDI	BUSINGA HC II	Public HCII	-														-
BWAMBA	BUBANDI	NYAHUKA HC IV	Public HCIV									1						1
BWAMBA	BUBANDI	NYAHUKA HC IV	Public HCIV															-
BWAMBA	BUBANDI	NYAHUKA HC IV	Public HCIV															
BWAMBA	BUBUKWANGA	BUNDINULANGYA HC II	Public HCII															-
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ALLOCATION

Image: International and the international	District	Sub-District	Sub-County	Facility Name	Facility Level	New				Replacement	坦				Capac	Capacity Adjustment	nent	Q.
BRONKIN         BRINKONGIN					<b>-</b>	MK074 RCW42EGC		MK074	H RCW42EGCF			S		<b>MK074</b>		100 VII0GI		0
Bytolity         Benefactoreconstantial         Description         Description <td>BUNDIBUGYO</td> <td>BWAMBA</td> <td></td> <td>BUHANDA</td> <td>Public HCII</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>1</td>	BUNDIBUGYO	BWAMBA		BUHANDA	Public HCII							_	-					1
BNAURIAL         Description         Description <thdescription< th=""> <thdescription< th=""> <t< td=""><td>OVOURIONUE</td><td>BWAMBA</td><td>BUNDBUGYO TOWN COUNCIL</td><td>DISTRICT VACCINE STORES</td><td>District Store</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>14</td></t<></thdescription<></thdescription<>	OVOURIONUE	BWAMBA	BUNDBUGYO TOWN COUNCIL	DISTRICT VACCINE STORES	District Store								-					14
BRANKI, BRANKI,	BUNDIBUGYO	BWAMBA	BUNDERGYO TOWN COUNTL									-	-					
PRVARIM         Immentenencence         Immentenencence         Immentenence         Immediate         Immediat         Immediate <td>BUNDIBUGYO</td> <td>BWAMBA</td> <td>BUNDIBUGYO TOWN COUNCIL</td> <td>DISTRICT VACCINE STORES</td> <td>District Store</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	BUNDIBUGYO	BWAMBA	BUNDIBUGYO TOWN COUNCIL	DISTRICT VACCINE STORES	District Store							_						
Interfaction         Interfactore         Interfactore<	BUNDIBUGYO	BWAMBA	BURDIENGNO TOWN COUNCIL								-	-						
BRANEL         Descention         Description         Description <thdescription< th=""> <thdescription< th=""> <thde< td=""><td>BUNDIBUGYO</td><td>BWAMBA</td><td>BUNDIBURYO TOWN COUNCIL</td><td>BUNDIBUGYO HOSPITAL</td><td>Public Hospital</td><td></td><td></td><td></td><td></td><td></td><td>   </td><td>_</td><td></td><td></td><td></td><td></td><td></td><td>I</td></thde<></thdescription<></thdescription<>	BUNDIBUGYO	BWAMBA	BUNDIBURYO TOWN COUNCIL	BUNDIBUGYO HOSPITAL	Public Hospital						 	_						I
Bitwardia         Beakeria	BUNDIBUGYO	BWAMBA	BUNDIBUGYO TOWN COUNCIL	DISTRICT VACCINE STORES	District Store													-
Biologie	BUNDIBUGYO	BWAMBA	BUSARU	BUSARU	Public HCII		1											-
Biologie         Bissetti         Networks         Kartur         Networks	BUNDIBUGYO	BWAMBA		BUSORU HC II	Public HCII		1											-1
Biologie         Jearcity         Nextonicity         Nextonicity <th< td=""><td>BUNDIBUGYO</td><td>BWAMBA</td><td></td><td></td><td>Public HCII</td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></th<>	BUNDIBUGYO	BWAMBA			Public HCII		1											1
90.06.06.         Left         Exc. 0.01.         Exc. 0.01. <td>BUNDIBUGYO</td> <td>BWAMBA</td> <td></td> <td></td> <td>Public HCII</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td>	BUNDIBUGYO	BWAMBA			Public HCII								1					
9000000         BUTAMA NEUTIC         PADAMA NEUTIC<	BUNDIBUGYO	BWAMBA			Public HCIV								-					-
BWARRAC <t< td=""><td>BUNDIBUGYO</td><td>BWAMBA</td><td>0</td><td></td><td>Public HCII</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	BUNDIBUGYO	BWAMBA	0		Public HCII				-									
WTCRERCIOKARGUTUREVACIATIONMAREMAREIII	BUNDIBUGYO	BWAMBA			Private HCIII								-					
WTCPROCCKARUGUTUKARUGUTUVE/VBAREHCUBAREHCUINTERPENCIEBAREHCUMUANDAMAHCIBAREHCUINTERPENCIE	BUNDIBUGYO	NTOROKO			Public HCII													-
WTOROCOKARUGUTUMARNOAMHCIPele FICIIJuneIII	BUNDIBUGYO	NTOROKO			Public HCIV					-			*					
WTCRONCO         RWERISENGO         RWERISENG	BUNDIBUGYO	NTOROKO			Public HCII								-					
BUTWENDBUREREBURERESPAMEHCHII	BUNDIBUGYO	NTOROKO			Public HCIII								3					
BURWEUUKARINGUKARINGURARINGU <t< td=""><td>BUSHENYI</td><td>BUHWEJU</td><td></td><td></td><td>Public HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></t<>	BUSHENYI	BUHWEJU			Public HCIII													1
BIGWERUKARINACUBITYAAPABE HCIIINGEIIIIIBIHWEUUKARINGUMUSHASHAPABE HCIINOCHCIIPABE FCIII<	BUSHENYI	BUHWEJU	5	U HC 3	Public HCIII													
BUHWEUTKARUNGUMOSHASHAPAGEHCIIPAGEHCIIIIIIIIIENVARICURUKATRERA HCIBUTARE HCIINOO HCIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIIINOO HCIIIIINOO HCIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	BUSHENYI	BUHWEIU			Public HCII													
BUTWEUTKWENGNEBUTARE HCIIINOO HCIIIINOO HCIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIINOO HCIIIIINOO HCIIIIINOO HCIIIIINOO HCIIIIIIINOO HCIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	BUSHENYI	BUHWEIU		HA	Public HCII		1											
BUNYARUGRUKATEREAKATEREA HC3Pable HCIIPable HCII <th< td=""><td>BUSHENYI</td><td>BURWEIU</td><td></td><td></td><td>NGO HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	BUSHENYI	BURWEIU			NGO HCIII													
BUNYARUGTRUKATERERAKYABAKARA HC2Publie HC11IIBUNYARUGTRUKATUNGURUKATUNARUCTURUKATUNARUCTURUKATUNARUCTURUKATUNARUCTURUKATUNARUCTURUKATUNARUCTURUKATUNARUCTURUKATUNARUCTURUKATUNUKATUNUARUKATUNUKATUNUARUKATUNUKATAUUK	BUSHENYI	BUNYARUGURU		KATERERA HC 3	Public HCIII								-					
BUNYARUGURU         KATUNOURU         KATUNOURU         KATUNOURU         KATUNOURU         KATUNOURU         KATUNOURU         KATUNOURU         KUCHWAMBA         KYENZAZA H3         Pablie HCII         C         C           BUNYARUGURU         KJCHWAMBA         KYENZAZA H3         Pablie HCII         NGO KIUI         C </td <td>BUSHENYI</td> <td>BUNYARUGURU</td> <td></td> <td>KYABAKARA HC2</td> <td>Public HCII</td> <td></td> <td>1</td> <td></td> <td>1</td>	BUSHENYI	BUNYARUGURU		KYABAKARA HC2	Public HCII		1											1
BUNYARUGURU     KUCHWAMBA     KYENZAZA HC3     Public HCI        BUNYARUGURU     KYERU     RUGAZI HCII     NGO HCII     1       BUNYARUGURU     RYERU     RUGAZI HCII     NGO HCII     1       BUNYARUGURU     RYERU     RUMADARO     NGO HCII     1       BUNYARUGURU     RYERU     RUMADARO     NGO HCII     1       KARA EAST     BUNEBAIRE     KABUSHAHO HC3     Public HCII     1       KARA EAST     BUSEBATTOWN COUKCI     BHAKA HOSPTAL     NGO Hospital     1       KARA EAST     BUSEBATTOWN COUKCI     BHAKA HOSPTAL     NGO Hospital     1       KARA EAST     BUSEBATTOWN COUKCI     BHAKA HOSPTAL     NGO Hospital     1       KARA EAST     BUSEBATTOWN COUKCI     BVAL     Public HCII     1       KARA EAST     BUSEBATTOWN COUKCI     BUNUUHCI     Public HCII     1       KARA EAST     BUSEBATTOWN COUKCI     BUNUUHCI     Public HCII     1       KARA EAST     KYABUGINHU     BUNUUHCI     Public HCII     1     1       KARA EAST     KYABUGINHU     KARANU HCI     Public HCII     1     1       KARA EAST     KYABUGINHU     RAANU HCII     Public HCII     1     1       KARA MUU     KARANU HCII     Public HCII     <	BUSHENYI	BUNYARUGURU		KASHAKA HC II	Public HCII									-				1
BUNYARUGURU         KYERU         RUGAZI HC III         NGO HCII         NGO HCII         I           BUNYARUGURU         RYERU         RVANDARO         NGO HCII         I         I           BUNYARUGURU         RYERU         RVANDARO         NGO HCII         I         I           IGARA EAST         BUNEBAIRE         KABUSIAHO HC3         Public HCIII         I         I           IGARA EAST         BUSEBENT TOWN COUKCI         ISHAKA HOSPITAL         NGO HGepitad         I         I           IGARA EAST         BUSEBENT TOWN COUKCI         ISHAKA HOSPITAL         NGO HGEpitad         I         I           IGARA EAST         BUSEBENT TOWN COUKCI         DVIS         Public HCIII         I         I         I           IGARA EAST         BUSEBENT TOWN COUKCI         DVIS         Public HCIII         I         I         I           IGARA EAST         BUSEBENT TOWN COUKCI         DVIS         Public HCIII         Public HCIII         I         I           IGARA EAST         KYABUGINBIN         LATANU HCI II         Public HCIII         Public HCIII         I         I           IGARA EAST         KYABUGINBIN         RATANU HCI II         Public HCIII         Public HCIII         I         I	BUSHENYI	BUNYARUGURU		KYENZAZA HC 3	Public HCII				-						+	_		-
BUNYARUGURU         RYERU         RWANDARO         NGO HGII         1           IGARA EAST         BUNFARLEGURU         RYERU         RABUSHAHO HC3         Public HCIII             IGARA EAST         BUNFBARLE         KABUSHAHO HC3         Public HCIII              IGARA EAST         BUNFBART TOWN COUKCI.         DYS         Public HCIII	BUSHENYI	BUNYARUGURU		RUGAZI HC III	NGO HCIII													-
IGARA EAST         BUARBAIRE         KARUSHAHO HC3         Puble HCIII         Contrast           IGARA EAST         BUSBERNT TOWN COUKCI.         ISHAKA HOSPTAL.         NGO Hospital         C         C           IGARA EAST         BUSBERNT TOWN COUKCI.         DVS         Puble HCIII         C         C         C           IGARA EAST         BUSBERNT TOWN COUKCI.         DVS         Puble HCIII         C         C         C         C           IGARA EAST         BUSBERNT TOWN COUKCI.         DVS         Puble HCIII         C	BUSHENYI	BUNYARUGURU	RYERU	RWANDARO	NGO HCII													
IGARA EAST         BUSBERTI TOWN COUKCI.         ISCO HOSPITAL         NGO HOSPITA         NGO HOSPITA         ICCO HO	BUSHENYI	IGARA EAST	BUMBAIRE	KABUSHAHO HC 3	Public HCIII										-	-		
IGARA EAST         BUSERENT TOWN COLVEL         DYS         Puble HCIII            IGARA EAST         BUSERENT TOWN COLVEL         DYS         Puble HCIII             IGARA EAST         BUSERENT TOWN COLVEL         DYS         Puble HCIII              IGARA EAST         KYABUGIMBI         KAUNU HCI I         Puble HCII               IGARA EAST         KYABUGIMBI         BUHAMURO HCI I         Puble HCII                IGARA EAST         KYABUGIMBI         BUHAMURO HCI I         Puble HCII	BUSHENYI	IGARA EAST	BUSHENYI TOWN COUNCIL	ISHAKA HOSPITAL	NGO Hospital													
JGARA EAST         BUSHERWT TOWN COUNCUL         DYS         Proble HCTII         Control           IGARA EAST         KYABUGIMBI         KAUNUUHCIT         Poble HCTI         Poble HCTI <td>BUSHENYI</td> <td>IGARA EAST</td> <td>BUSHENYI TOWN COUNCIL</td> <td>DVS</td> <td>Public HCIII</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>~</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	BUSHENYI	IGARA EAST	BUSHENYI TOWN COUNCIL	DVS	Public HCIII							~						-
IGARA EAST         KYABUGMBI         KAUNUU HCI         Publie HCI         Publie HCI         Publie HCI           IGARA EAST         KYABUGMBI         BUHUAURO HCI         Publie HCI	BUSHENYI	IGARA EAST	BUSHEAVI TOWN COUNCIL	DVS	Public HCIII													
IGARA EAST         K YABUGMBI         EUHUMURO HC II         Public HCII         Public HCII           IGARA EAST         K YEIZOBA         BUYANUA HC 2         Public HCII         Public HCII           IGARA WEST         KAKANUU         KAKANU HC III         Public HCII         Public HCII           IGARA WEST         KAKANUU         NOMBE HC II         Public HCII         Public HCII           IGARA WEST         KYAMHKUNGA         SWAZI HC 2         Public HCII         Public HCII	BUSHENYI	IGARA EAST	KYABUGIMBI	KAJUNJU HC II	Public HCII													
IGARA EAST         K YEIZOBA         BUYAVIA HC 2         Puble HCII         Poble HCII           IGARA WEST         KAKANUU         KAKANUU HC III         Puble HCII         Puble HCII           IGARA WEST         KAKANUU         NOMBE HC II         Puble HCII         Puble HCII           IGARA WEST         KAKANUU         NOMBE HC II         Puble HCII         Puble HCII           IGARA WEST         KYAM/HUNGA         SWAZI HC 2         Puble HCII         Puble HCII	BUSHENYI	IGARA EAST	KYABUGIMBI	BUHUMURO HC II	Public HCII		1											
IOARA WEST         KAKANUU         KAKANUU HC III         Public HCIII         Public HCII           IGARA WEST         KAKANUU         NOMBE HC II         Public HCII         P           IGARA WEST         KYAMHKUNGA         SWAZI HC 2         Public HCII         P	BUSHENYI	IGARA EAST	K YEIZOBA	BUYANJA HC 2	Public HCII													
IGARA WEST KAKANUU NOMBEHCII Publie HCII	BUSHENYI	IGARA WEST	KAKANJU	KAKANJU HC III	Public HCIII						-	+	-					
IOARA WEST KYAMUHUNGA SWAZI HC 2	BUSHENYI	IGARA WEST		NOMBE HC II	Public HCII		-				-	-		-				1
	BUSHENYI	IGARA WEST		SWAZI HC 2	Public HCII						-	_						

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District	Sub-District	Sub-County	Facility Name	Facility Level		New				Replac	Replacement					Capacit	Capacity Adjustment	nent		Qty
					MK074 R	RCW42EGCF RCW42DC	RCW42DC	MK074 MK	MK304 RCW42EGCF		TCW2000 VII0GE	V170GE	MF314 RCV	RCW42DC M	MK074 MK30	MK304 TCW2000 V110GE V170GE	0 VII0GE		RCW42DC	
BUSHENYI	IGARA WEST	KYAMUHUNGA	KYAMUHUNGA HCIII	Public HCIII				1												-
BUSHENYI			BITOOMA HC 2	Private HCIII													_			-
BUSHENYI	IGARA WEST	KYAMUHUNGA	ANKOLE TEA FACTORY	Private HCII	-					-										
BUSHENYI			NYARUGOOTE HC III	Public HCIII					1						-				-	
RUSHENYI	RUHINDA	KABIRA	<b>RYENGYERERO HC 2</b>	Public HCII			1							_					-	-
BUSHENYI	RUHINDA	KIYANGA	RURAMA HC II	NGO HCII															. :	
			RWOBURUNGA HC III	Public HCIII											_					-
BUSHENYI	RUHINDA	MUTARA	NYAKIZINGA HC II	NGO HCII					-											-
BUSHENYI	SHEEMA SOUTH		NYAKASHOGA HC 2	NGO HCII																-
BUSHENYI		۸ ۲	KITAGATA HOSPITAL	Public Hospital										_						-
BUSHENYI	SHEEMA SOUTH	KITAGATA		Public Hospital																
BUSHENYI				Public HCII			-													1
BUSIA	SAMIA - BUGWE NORTH	WN COUNCIL		Public HCIV																
BUSIA	SAMIA - BUGWE NORTH	SAMIA - BUGWE NORTH BUSIA TOWN COUNCIL BUSIA		District Store					1											
BUSIA	SAMIA - BUGWE NORTH	SAMIA - BUGWE NORTH BUSIA TOWN COUNCIL BUSIA		Public HCIV																-
BUSIA	SAMIA - BUGWE NORTH	SAMIA - BUGWE NORTH BUSIA TOWN COUNCIL BUSIA		Pablic HCIV					1											1
BUSIA	SAMIA - BUGWE NORTH	SAMIA - BUGWE NORTH BUSIA TOWN COUNCIL BUSIA		District Store								1				-				
BUSIA	SAMIA - BUGWE NORTH	SAMIA - BUGWE NORTH BUSIA TOWN COUNCIL BUSIA		District Store								1		•••						T
BUTALEIA	BUNYOLE	BUDUMBA	УU	Public HCII		1														I
BUTALEIA				Public HCII		1														-
BUTALEIA				Public HCIII						-										-
BUTALEJA	BUNYOLE	٩ ٧	3A	Public HCII																
BUTALEIA	BUNYOLE	KACHONGA		Public HCII																
BUTALEIA	BUNYOLE	_		Public HCII		-								_						-
	BUNYOLE	NAWANJOFU	MADUGHA	Public HCII																-
	BUNYOLE	NAZIMASA	DOHO	Public HCII		1														1
DOKOLO	DOKOLO	AGWATA	AGWATA	Public HCIII							-				-		_			**
DOKOLO	DOKOLO	DOKOLO	AMWOMA	Public HCII										-		_				-
DOKOLO	DOKOLO	DOKOLO	DOKOLO	Public HCIV											_				-	1
	DOKOLO	DOKOLO	ANGWECIBANGE	District Store											-					1
	ASWA		LUGORE	Public HCII		1														-
GULU	GULU MUNICIPALITY	З	ST. PHILIPS' HC	NGO HCII	1					-					_					-
GULU	GULU MUNICIPALITY		DVS	District Store									1							
GULU	GULU MUNICIPALITY		DVS	District Store					· · · ·											-
GULU	GULU MUNICIPALITY	LAROO	DVS	District Store																-
autu		LAROO	DVS	District Store									-		. 				-	_
GUEU		LAROO	DVS	District Store																-
aun	GUEU MUNICIPALITY	LAROO	DVS	District Store						_					_				-+	-
GULU	GULU MUNICIPALITY LAROO		DVS	District Store			-				[		1	_	_				_	

6 / 36

R2 N

District Sub-D	Sub-District	Sub-County	Facility Name	Facility Level		New	·			R	Replacement	Ħ					Capacity Adjustment	Adjustm	tent		Qîy
					MK074 RC	RCW42EGCF	RCW42DC	MK074	MK304 RCW42EGCF		TCW2009 VII	VII8GE VI	V170GE MF	MF314 RCW42DC	DC MK074	74 MK304	TCW2600	VII0GE	VITOCE	RCW42DC	
GULU MUNICIPALITY		LAROO	ST. MAURITZ	Private HCII		-									_						
GULU MUNICIPALITY	C	LAROO	LAROO HC II	Private HCII										_	_						1
GUELU MUNICIPALITY			LAYIBI- TECHO	Public HCIII	;					1											-
BUGAHYA		BUSIB	KIHUKYA	Public HCII			1								-+	_					1
BUOAHYA		OWN COUNCIL.	HOIMA	Public Hospital											_					-+-	-
BUGAHYA		HOIMA TOWN COUNCIL BUILMBURA	BUIUMBURA	NGO HCIII																	-
BUGAHYA		HOIMA TOWN COUNCIL HOIMA	HOIMA	District Store												-					5
BUGAHYA		HOIMA TOWN COUNCIL HOIMA	HOIMA	District Store																	-
BUGAHYA		HOIMA TOWN COUNCIL HOIMA	HOIMA	Public HCII												-					-
BIIGAHYA		KIGOROBYA	KIBIRO	Public HCII	<b> </b>					1											-
RECARYA			BOMBO	NGO HCII			I I														-
BUGAHYA		T.C.	KIGOROBYA	Public HCIII									-								-
BUGAHYA			KJTANA	NGO HCII													ļ				1
BUGAHYA			KYABASENGYA	Public HCII												_					
BUGAHYA			KISEKE	Public HCII			-					_	_								-
BUGAHYA			MBARARA	Public HCII												-					
BUGAHYA		MBIRE	BURARU	Public HCII									_	1							
BUGAHYA			BURARU	Public HCII																	
BUGAHYA			KIBAIRE	Public HCII								_			-+						1
BUHAGUZI		BUGAMBE	BUGAMBE	Public HCII							-	_	+	-+	-						-
BUHAGUZI		КАВWOYA	SEBIGORO	Public HCII			I					-	_								-
BUHAGUZI		KABWOYA	KISARO	Pablic HCI									-		_						-
BUHAGUZI		KIZIRANFUMBI	BUHANGUZI	Sub-district Store									1	+	-	_					_
BUHAGUZI		KYANGWALI	KASONGA	Public HCII						1		-									
BUHAGUZI		KYANGWALI	KYANGWALI	Public HCIII						-	_		-		-						
BUHAOUZI		KYANGWALI	IZOSN	Pablic HCIII							-	+									
BUHAGUZI		KYANGWALI	RWENYAWAWA	Public HCIII									+	_		_					-
IBANDA NORTH		BISHESHE	BISHESHE	Public HCIII					_			-	+		+						-
IBANDA NORTH		BISHESHE	BUGARAMA	Public HCII								+				_					
IBANGA NORTH		BISHESHE	KAKATSI	Public HCII								-			_						1
IBANDA NORTH		BISHESHE	NYAKATOKYE	Public HCII			1						+	-	+	_		_			-
IBANDA NORTH		BISHESHE	KASHUNGURA	Public HCII		,					+		-	-							
IBANDA NORTH		BISHESHE	KYEIKUCHU	Public HCII			I					_				_					
IBANDA NORTH		BISHESHE	KABAARE	Private HCII			1				+				_						-
IBANDA NORTH		BISHESHE	KARANGARA	Public HCII			I					_						_			-
IBANDA NORTH		ISHONGORORO	ISHONGORORO	Public HCIV									+	1							
IBANDA NORTH		ISHONGORORO	KUONGO	Public HCII							-										-
IBANDA NORTH		ISHONGORORO	IRONGO	Public HCII						_			-+		-						
	Γ						•														<b>1</b> 144

R 83

83

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District Sub-District	rict Sub-County	y Facility Name	Facility Level		New					keplacement	ment					5	Capacity Adjustment	man		S.
			4	AIK074 RCW	RCW42EGG	42EGCF RCW42DC	C MK074	MK304	RCW42EGCF TCW2000	TCW2000	VII0GE	VI70GE	MF314 B	RCW42DC	MK074 N	MK394 TC	TCW2000 V110GE V176GE	OGE VI70	GE RCW42DC	Ŷ
LUUKA	BUKANGA	BUSALAMU HC 2	NGO HCII		-															
IGANGA LUUKA	BUKOOMA	NAIRIKANO	Public HCII						-											
DUCKA	BUKOOMA	BUSANDA	Public HCII		I															
IGANGA LUUKA	BUKOOMA	BUYOGA	NGO HCII		1													_		
	BUKOOMA	NAIRIKANO	Public HCII		I															
	IKUMBYA	NAWANYAGO	Public HCII		-															
LUUKA	IKUMBYA	BUGAMBO	Public HCII		1													-		
LUUKA	IKUMBYA	INUULA	Public HCII		1													_		-
LUUKA	IRONGO	KALYOWA	Pablic HCII		-															
LUUKA	IRONGO	IRONGO	Public HCIII											-				_		
LUUKA	NAWAMPITI	NAKISWIGA	Public HCII		1															
ILUUKA	WAIBUGA	BUSHRO	Public HCII		1															
IGANGA LUUKA	WAIBUGA	WAIBUGA	Public HCIII		1									-						
	WAIBUGA	LWAKI	Public HCII		1															
	KASHUMBA	KASHUMBA HCIII	Public HCIII											-				_		-
	NGARAMA	NGARAMA	Public HCH						-							_				-
	RUGAAGA	RUGAAGA HCIII	Pablic HCIII						-					-						-
ISINGIRO ISINGIRO NORTH	TH BIRERE	KIKOKWA	Public HCIII															-		-
		DVS	District Store						-								-	+		
ISINGIRO ISINGIRO NORTH	TH KABINGO	DVS	District Store													-			_	-
		KYABINUNGA	Public HCII	_					1		-		-			_		-		
ŀ		KYEIRUMBA HCII	Public HCII						-1											
	TH KABINGO	KYARUGAJU HCII	Public HCII						1							-		_	-+-	
		DVS	District Store						Ţ				-							-
		KABUYANDA HCIV	Public HCIV																	
ISINGIRO ISINGIRO SOUTH	TH NYAKITUNDA	KUHHH HCII	Public HCII				T		1						-+-	_		-		
ISINGIRO ISINGIRO SOUTH	TH NYAKITUNDA	RUHIRA	Public HCIII			-										-	_			-
BUTEMBE	BUSEDDE	BUSEDDE	Public HCIII				-										_			-
BUTEMBE	BUSEDDE	BWIDABWANGU	NGO HCII						1											
BUTEMBE	BUSEDDE	NALINAIBI	Public HCII						1							-				
BUTEMBE	BUSEDDE	KISASI	Public HCII						-									_		
BUTEMBE	BUSEDDE	NABITAMBALA	Public HCII														-			-
BUTEMBE	KAKIRA	KAKIRA HOSPITAL	Private Hospital														_	-		-
BUTEMBE	KAKIRA	WAILAKA	Public HCII						1											
BUTEMBE	KAKIRA	KABEMBE	Public HCII	-																
BUTEMBE	MAFUBIRA	LWANDA	Public HCII																	-
BUTEMBE	MAFUBIRA	BUGEMBE	Public HCIV	-									-†						_	-
BUTEMBE	MAFUBIRA	MUSIMA	Public HCII		1												-+	_		п
			Dittin Con										,.				-			

R2 24

District	Sub-District	Sub-County	Facility Name	Facility Level		New				Replacement	aent				Cat	Capacity Adjustment	istment		Qty
				<u> </u>	MK074 R	MK074 RCW42EGCF RCW42DC		MK074 MK304	MK364 RCW42EGCF	TCW2000	TCW2000 VII0GE VI70GE		MF314 RCW42DC	MK874	MK304 TC	MK304 TCW2600 V110GE	OGE VITOGE	E RCWODC	
Ativit	JINIA MUNICIPALITY EAST	CENTRAL DIVISION	NAWANGOMA I	Public HCII					-										-
AUAL				District Store					1										-
JINIA	JINNA MUNICUPALITY BAST CENTRAL DIVISION		DVS I	District Store				1											
JINIA	JEVIA MUNICEPALITY EAST	CENTRAL DIVISION	BUDONDO	Public HCIV															
JINJA			JINIA CENTRAL CLINIC Public HCIII	Public HCIII															
VINI	JEAN MUNICEALITY EAST		DVS	District Store															
AUNIA		CENTRAL DIVISION	AL-SHAFA MODERN MC	Private Hospital	1														1
AINIA	JINA MUNICIPALITY EAST CENTRAL DIVISION			Public HCIII															1
JINIA	JINIA MUNICIPALITY EAST		VIDA HC II	Private HCII		1						-	4						1
AINIA		MPUMUDDE/KIMAKA	RUBAGA HC II	Public HCII				1											
JINJA	JINUA MUNICIPALITY WEST	MPUMUDDE/KIMAKA MPUMUDDE		Public HCIV	1														1
JINJA		BUDONDO		Public HCIII					1										1
IINIA		BUDONDO		Public HCII					1										
VINIT				Pablic HCII					ĩ										_
JENJA			VIBA	Public HCII															
JINJA				Public HCII					1										
JINIA			DWA	Public HCII					1										1
IINIIA				Public HCIII															1
INITA				NGO HCH	+			 		ļ									1
TINIA			ADVA	Public HCII		-													1
Third				Public HCII					-						 				I
VINI		BUWENGE		Public HCII															
JINIA		BUWENGE T.C.	HOSPITAL	NGO Hospital															1
JINJA				Public HCII															-
AUNI			ANC	Public HCII		1											_		
INIA		BUYENGO	NSOZIBBIRI	Public HCI				-											-
AINIA	KAGOMA	BUYENGO	KAKAIRE	Public HCIII												-	_		-
VINI		BUYENGO	KAMIIGO HC	Public HCII		1						_					-		-
AUNIA	KAGOMA	BUYENGO	NAKAGYO	NGO HCII		-													
KAABONG	DODOTH	KAABONG	LOKERUI	Public HCII															-
KAABONG		KAABONG	HOSPITAL	Public Hospital					1							_			~
KAABONG	DODOTH	KAABONG	DISTRICT VACCINE STORES District Store	District Store										-	2		-		
KAABONG		KAABONG	KAABONG HOSPITAL Public Hospital	Public Hospítal									-						
KAABONG		KAABONG	DODOTH SOUTH	Public HCIV										_					
KAABONG		KALAPATA	LOKWAKARAMAE	Public HCII															-
KAABONG		KALAPATA		Private HCII												+			, I
KABONG	DODOTH	KALAPATA	KALAPATA	Public HCII															
KAABONG	DODOTH	KAPEDO	KOCHOLO	Public HCII							-				-		_		-
KAABONG	DODOTH	KAPEDO	KALIMON	Private HCII															I

10 / 36

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 	Eoclitty Name	Facility { oval		New			Repli	Replacement				Ű	Capacity Adjustment	stment	
		<u></u>	MK074 RCW4	42EGCF RCW	RCW42DC MK074	MK304	RCW42EGCF TCW2000	000 VIIOCE	VI70GE	ME314 RCW42DC	EDC MK074	MK304	TCW2000 VII0GE	V170GE	RCW42DC
1	VADENCA	Pohic HCIV							1						
-	317	Public HC31							1						
┢╌╛		Public HCII													
1		Public HCII													
<u> </u>	ESE	Private HCII						-							
×	~	Public HCII			1			-							
KABALE CENTRAL		District Store								-					
		District Store					_						-		
	DVS	District Store									-				
		District Store									-				
		District Store											_		
	DVS	District Store													
z	RUGARAMA HC 4	NGO HCIV									-				
	RUTOOMA	Public HCII			1										
	KIRIGIME	NGO HCII			1								_		
1	DI HARA NGO HC3	NGO HCIII					1					~			
1-	DI RIADA HOIL	Public MCIII					1								
		Partie LCU			-										
	T THE END A	L'UNIC LICH													
	KYOBUGOMBE	Public HCI		+-	-										
	<b>KYANAMIRA</b>	Public HCIII			   		•				-				
K YANAMIRA 1	NYABUSHABI HC2	Public HCI			-				+     						
-	MAZIBA HC 4	Public HCIV													
	KAVU	Public HCII			4 ,										
	RUSIKIZI	Public HCII		_											
	KATENGA HC 2	Public HCII													
KAMUGANGUZI	KICUMBI HC II	Public HCII									-				
ľ	KAKOOMO	Public HCIII													<u> </u>
	KABINDI HC 2	Public HCII													
	RUBAYA	NGO HCII				_					-				
	KITOMA HC II	Public HCII			-						_		-		
	BUBARE	Public HCIII			-						_				
	KIBUZIGYE	Public HCI											+		
	BIGUNGIRO	Public HCII													-+-
	HAMURWA HC IV	Public HCIV											-		
	KAKORE	NGO HCIII			1						_		+		
	BUFUNDI	Public HCIII								-					
	MUGYERA HC2	Public HCH								-					-
	KAGUNGA	Public HCII									-				
		MGO HCHI										-	_		_

11 / 36

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MUKO         MANTEN         MUKO         MANTENZAM NEST         MUKO HA	Wetter	Sub District	Sub.County	Facility Name	Facility Level		New			Replac	Replacement				Cap	Capacity Adjustment	stment		Qty
Introductor         Matter         Matter         Introductor         Matter         Introductor         Matter	DBURG	101197-000	6			MK074 RCW	42BGCF RCW4	MK074			VI10GE				MK304			V170GE RCW42DC	
Networksist         Matter         Ma		TEANDA WEST				-													1
Dissibility         Dissibility <thdissibility< th=""> <thdissibility< th=""></thdissibility<></thdissibility<>		REANDA WEST			Pablic HCIV														1
Buscatt         Buscatt <t< td=""><td></td><td>UBANDA WEST</td><td></td><td>1</td><td>NGO HCII</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td>-</td></t<>		UBANDA WEST		1	NGO HCII		-								_				-
PUCUL         ENERGIM         ENERGIM <thenergim< th=""> <thenergim< th=""> <thene< td=""><td></td><td>UKIGA</td><td>A A</td><td></td><td>NGO HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td>1</td></thene<></thenergim<></thenergim<>		UKIGA	A A		NGO HCIII								_						1
		UKIGA			Public HCII		1						_						1
BIRCIN         EXEMPTION         E		UKIGA	BUKINDA		NGO HCII											_			1
RUCKA <th< td=""><td></td><td>UKICA</td><td>KAMWEZI</td><td></td><td>Public HCIV</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>_</td><td></td><td>1</td></th<>		UKICA	KAMWEZI		Public HCIV								-				_		1
NEGL         CAMPERIA         Destructione         Destructione <thdestructione< th=""> <thdestructione< th="">         &lt;</thdestructione<></thdestructione<>		UKIGA	KAMWEZI		NGO HCII											-			-
Index         Kuskkuster, Kuskkuster, Kuskust		WKIGA	KAMWEZI	YE	Public HCII		1										_		
BEROL         BRANACCCU         BURANACCU         BURANACCU         BURANACCU         BURANACCU         BURANACUL         BU		UKIGA	KASHAMBYA		Public HCIII											_			1
BIGAL         BIRADIM         EVARUATION         EVALUATION		UKIGA	RWAMUCUCU		Public HCII								_						1
8         BWYNKKKKK         BREET         CTCADENT         PREET         PTC		UKIOA	RWAMUCUCU		Public HCII		-										-		I
BUNTANGLIGU         CERTICAL         NORMERIE	μ	BUNYANGABU	BUHEESI		Public HCIII								-						1
RFYTYNGAU         Region/YAUM		BUNYANGABU			NGO HCIII			1											-
BUTYANGAU         BERGAUCIO         REGRUE         PABE/ECI         I <thi< td=""><td></td><td>SUNYANGABU</td><td></td><td>ANYANJA</td><td>Public HCIII</td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-+</td><td></td><td></td></thi<>		SUNYANGABU		ANYANJA	Public HCIII				1							-	-+		
RTMATH         BURUT         KURUL         Post Factor         Facto		BUNYANGABU	KISOMORO		Public HCII												-		-
BURMITY         HARTIMALE         KURMALE		BURAHYA	BUKUKU		Public HCII				-										1
EUMATYA       EUVAMAA       MATATAGONA       Meleticii       I       <	Ī	BURAHYA	TE	KIJURA	Public HCIII				-										1
ERMATYA       MCGRS1       MCGRS1       MCHCII       Cold       1 <th1< th="">       1<!--</td--><td></td><td>BURAHYA</td><td></td><td>ABOOMA</td><td>Public HCII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></th1<>		BURAHYA		ABOOMA	Public HCII														1
EURATIYA       RTERTE       NCURER		BURAHYA	MUGUSU		Public HCIII				-										
Interventionational       Contrention       Retrementation       Contrention       I		BURAHYA	RUTEETE	NKURUBA	NGO HCII									-					-
Instructional memory in terme       Contrensity       Contrensity <thcontrensity< th="">       Contrensity       Contrensity</thcontrensity<>		ORT POSTAL MUNICUPALITY	* SOUTHERN	KABAROLE	District Store								1				_		-
PORTFORTALINGERGAUTY       SOUTHERN       KABACOLE       Denet Serie       1		ORT PORTAL MUNICURALITY	V SOUTHERN	KABAROLE	District Store								1						1
Interfertationational SolutIERN       Kalakola       Datiet Stene		FORT PORTAL MUNICIPALITY	y SOUTHERN	KABAROLE	District Store											_			-
Pert FERTA. IMPRESAUTY       KARACLE       Detrictione       Detrictione       I      <		FORT PORTAL MUNICIPALITY	r southern	KABAROLE	District Store							-+	1						~
Perif Fortxummeratury Fort Perif SouthErick       KalaRolus       Definet Stee       Definet Stee <th< td=""><td></td><td>FORT PORTAL MUNICUPALITY</td><td>x SOUTHERN</td><td>KABAROLE</td><td>District Store</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>		FORT PORTAL MUNICUPALITY	x SOUTHERN	KABAROLE	District Store								-						-
Image: Normal manual matrix subsection matrix subsectin matrix subsection matrix subsection matrix subsecti		FORT PORTAL MUNICE AUT	y southern	KABAROLE	District Store							-							-
KABERAMADO       KABERAMADO       Datent Store       Dat		FORT PORTAL MUNICIPALITY	Y SOUTHERN	VIRIKA	NGO Hospital	-								-					-
KAIAKIBUJUUUCCHELAKARPuble HCIIPuble		KABERAMAIDO	KABERAMAIDO	KABERAMAIDO	District Store									-					
KAIAKIKAIAKIKAIAKINAAKIPoble HCHIPoble HCHI <td></td> <td>KALAKI</td> <td>ເກເນເມ</td> <td>OCHELAKAR</td> <td>Public HCII</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td>		KALAKI	ເກເນເມ	OCHELAKAR	Public HCII				-										1
Kalakti       Kalakti       Pable HCIII       Pable HCIIII       Pable HCIIII       Pable HCIIIII       Pable HCIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1	KALAKI	KALAKI	KALAKI	Public HCIII				-		-	-+							-
KAIAKI       OTUBOI       Public HCIII       Public HCIIII       Public HCIIIII       Public HCIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1	KALAKI	KALAKI	KALAKI	Public HCIII								-	-			_		
KALAKI     OTUBOI     LWAIA     NGO Hospital     NGO Hospital       BUUUMBA     BUUUMBA     MUUABANA     Poblic HCII     1       BUUUMBA     KALANAA TOWACOUNCUL     DVS     Poblic HCII     1       BUUUMBA     KALANAAA TOWACOUNCUL     DVS     District Store     1       BUUUMBA     KALANAAAA TOWACOUNCUL     DVS     District Store     1		KALAKI	IOBUD	OTUBOI	Public HCIII									_					-
BUUMBA BUUMBA MULABANA PANG HCII 1 1 BUUMBA KALAROMA TOWA CORRCIL DY'S DEBITIC Store BUUMBA A REAVOLATION CORRCIL DY'S DEBITIC Store		KALAKI	orubol	LWALA	NGO Hospital														-
BUUIUMBA     Kalavegal Towns constra     DVS     District Store       BUUIABA     KALAVEAA TOWS CONSTL     DVS     District Store	]	BUIUMBA	BUIJUMBA	MULABANA	Public HCII		1												
BUIUMBA KALANGALA TOWA COTACTL DVS District Store BUIUMBA KALANGALA TOWA COTACTL DVS District Store BUIUMBA KALANGALA TOWA COTACTL DVS District Store Interaction A reference Anticover Dublike HCI8		BUIUMBA	KALANGALA TOWN COUNCIL	DVS	District Store														
BUITAMEA RALANDIAL TOWN CONKCL DVS DEAtiet Store Inversion A A recove builde HGI	Γ	BUIUMBA	KALANGALA TOWN COUNCE.	DVS	District Store				-										
DIVERSION MATCOVE BUILDEHCE		BURUMBA	KALANGALA TOWN COUNCEL	DVS	District Store														-
		BUIUMBA	MUGOYE	MUGOYE	Public HCII									_			-		-

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Sub-County	Facility Name	Facility Level		New					Replacement	ment		-			Cape	Capacity Adjustment			Qty
			MK074 RCW	CW42EGCF	RCW42DC	MK074	MK304 RC	MK304 RCW42EGCF TCW2006 V116GE	TCW2006	VII0GE	V178GE	MR314 RC	RCW42DC M	MK074 M	MK304 TCW2000	2000 V110GE	VITAGE	RCW42DC	
1	JAANA	Public HCII			-								-						
	BA	Public HCII			1														-
	BUKASA	Public HCIV											-			+			1
щ	BUMANYA	Public HCIV											-		_	_			-
*	KALIRO FLEP	NGO HCII		1															-
ÿ	GUDUMIRE	Public HCII						-											
. <u>v</u>	GUDUMIRE	Public HCII				-						_	-	_		-			-
*i	KALIRO TOWN COUNCIL	Public HCII														-			1
	BUYUGE	NGO HCII														-+			-
-	KASOKWE	Public HCII		1										-		+			I
ŕ		Public HCII		-	-								-		-				1
ŕ	E	NGO HCII		-															1
f		Public HCII		1										-					-
		NGO HCIII																	-
CENTRAL DIVISION		District Store												1					2
ł	BIVA MARTERNITY AREALTH CLINEC	Private HCIII				1													-
		District Store						1											-
-	KISENYI HC 3	Public HCIII	   					1				_							
	VICTORIA MEDICAL CENTER Private HCIII	Private HCIII											-	-+					1
	KAMPALA DISPENSARY Public HCIII	Public HCIII				-						_		+	-				
	SASI CLINIC	Public HCII													_	-			-
<u> </u>	KAMPALA MEDICAL CENTES.	Public HCII													_				1
		NGO Hospital	-											<u> </u>					1
	CHILDREN'S CLINIC	Private HCII	-									-+		╞					
	BAI CENTER	Private HCIII										-	+	-					1
CENTRAL DIVISION	MEDICAL SPECIALIST CENTER	Private HCIII	-										-+	+					-
	BINGA-BODDA DOMICILLARY CLINIC Private HCII	Private HCII						1						_		+			-
KAWEMPE DIVISION	KOMAMBOGA HC 3	Public HCIII																	-
KAWEMPE DIVISION	SPAN MEDICAL CENTER	Private HCII				-													-
	KYADONDO MEDICAL CENTER	Private HCIII										-							1
	COMMUNITY HEALTH	Public Hospital					_		-										
		Public HCIV													_				1
	MULAGO HOSPITAL COMMUNETY HEALTH	Public Hospital																-	1
	INIC	NGO HCII																	1
1	FPAU KAZO CLINIC	NGO HCII																	-
1		Private HCII	-									-							
1	KANYANYA DORMICILIARY CLINK	Private HCII	1																-
T		Private HCII																	-
£	KIGANDA MATERNITY	1	 															~	T

13 / 36

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LIST
ALLOCATION

	Sub-County	Facility Name	Facility Level		New			Kej	xepacement					3	Capacity Augustine	19111A		Qîv O
				MK074 RCW	VALEGCE RCW42DC	2DC MK074	MK304 RCW42EGCF		TCW2066 VI10GE	SE VITOGE	ME314	RCW42DC	MK074	MK304 TC	TCW2000 VII0GE	IDGE VITOGE	GE RCW42DC	
NOISININ TYNNYAWN	MAKINDYR DIVISION	KIRUDDU HC 3	Public HCIII			-												I
	MAKINDYE DIVISION	NSAMBYA POLICE CLINIC F	Nublic HCII			1		-							-			1
KAMPALA MAKINDYE DIVISIO	MAKINDYE DIVISION MAKINDYE DIVISION	SIR ALBERT COOK CLINIC NGO HCHI	VGO HCIII			1									_			
		FAMILY CARE	Private HCII												_			
		JUUSI	Private HCII			1												
	N MAKINDYE DIVISION	MAKINDYE MILITARY POLICE BARRACKS	Public HCIII			1												~
	MAKINDYE DIVISION	MARIYR'S FAMEY CUDEC & MATERNITY HOME	Private HCIV							-					_		_	
	MAKINDYE DIVISION MAKINDYE DIVISION	MIREMBE STATE CARE Private HCII	Private HCII															-
	MAKINDYE DIVISION MAKINDYE DIVISION RHONA MEDICAL CENTER Private HCII	RHONA MEDICAL CENTER 1	Private HCII	-														1
	A MAKINDYE DIVISION	NAMUWONGO TRIPPLE M	Private HCI	1											-			1
	MAKINDYE DIVISION   MAKINDYE DIVISION   CENTER	NAMUWCNGO HEALTH	NGO HCIII	-													_	1
	MAKINDYE DIVISION   MAKINDYE DIVISION   BURGAMATERNITY HOME   Private HCIII	BUNGA MATERNITY HOME	Private HCIII															
	N MAKINDYE DIVISION	KASANGA MEDICAL CENTER 1	Private HCII	1						, 						_		7
	NAKAWA DIVISION	KYAMBOGO UNIVERSITY Public HCIII	Public HCIII			1									-			
	NAKAWA DIVISION	APOSTLES CLINIC	Private HCII	1													_	-
Ī	NAKAWA DIVISION	NAGURU POLICE HEALTH	Public HCII	-			_								_			
	1	<b></b>	Private HCII															-
	NAKAWA DIVISION		Private HCII															1
	NAKAWA DIVISION	Г	Private HCII	-														
	NAKAWA DIVISION	IGS GRACE MATERNITY CLERCAPOSILES CLERIC	Private HCI	1											-			1
	NAKAWA DIVISION	0	Private HCIII	- 1												-		-
	<u> </u>	GABEX MEDICAL CENTER Private HCII	Private HCII													_		
		KYATEREKERA CLINIC	Private HCII	1														
	1	MUSOKE DORICHLIARY CLIMIC PORICHLIARY Private HCII	Private HCII	1										-	-+			1
		KAWAALAC 3	Public HCIII			**					_							1
			Public HCII			-					_							1
	RUBAGA DIVISION	NATEETE ARCHDICONARY MOBILE CLEVEC	NGO HCII								_				-	_		
	RUBAGA DIVISION	NATEETE GENERAL CLIVEC	Private HCII			1												
KAMPALA RUBAGA DIVISION	RUBAGA DIVISION	ST. IALES DOMECTLIARY ROME	Private HCIII														· · ·	
	RUBAGA DIVISION	LURG MEDICAL CENETRE	NGO HCII							_								
		BISHOP DUNUSTAN NSUBUGA M.C.C	NGO HCII													-		-
	1	NAMUGONA ORTHODOX HOSPITAL NGO HCIV	NGO HCIV							_					_			
	[	JOY MEDICAL CLINIC Private HCIII	Private HCIII			1											_	~
KAMPALA RUBAGA DIVISION	RUBAGA DIVISION	BUSABALA NURSDVG HOME Private HCIV	Private HCIV													+		
	RUBAGA DIVISION	KATWE MARTRY'S CLINIC	NGO HCIII	-						+								-
	RUBAGA DIVISION	DEMBE HC 2	Private HCII	-										-		+		
	RUBAGA DIVISION	MOON LIGHT CLINIC	Private HCII	1														-
	RUBAGA DIVISION		Private HCII															1
			Definetion In Cold		_													

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LIST
VIION
ALLOCI

			E	Footility I Avai		New				Rep	Replacement					Cal	Capacity Adjustment	stment	-	Qty
DISTRICT	200-020100	Sub-County			MK074 RCV	/42EGCF	RCW42DC	MK074 MK	MK304 RCW42EGCF	SCF TCW200	1900 V110CE	SE VI70GE	E MF314	RCW42DC	MK074	MK304 TCV	TCW2000 V110GE	GE V170GE	RCW42DC	
KAMULI	BUDIOPE	BUGAYA	NAMULIKYA HC 2 1	NGO HCII					-											1
KAMULI	BUDIOPE	BUYENDE		Public HCIII						-				1						1
KAMULI	BUDIOPE	BUYENDE	WANUNIRE FLEP HC 2 NGO HCII	NGO HCII		-										-				-
KAMULI	BUDIOPE	KAGULU	IRUNDU HC 3	Public HCIII												-	_			-
KAMULI	BUDIOPE	KAGULU	KAGUGULU HC 2	Public HCII								_								
KAMULI	BUDIOPE	KAGULU	JOY HC 2	Private HCII		1														
KAMULI	BUDIOPE	KIDERA	HC 2	NGO HCII					1											1
KAMAULI	BUDIOPE	NKONDO		Public HCIII														-		-
KAMULI	BUDIOPE	NKONDO	NKDU HC 2	NGO HCII		1										╉		_		-
KAMULI	BUDIOPE	NKONDO	KIGINGI	NGO HCII														_		-
KAMULI	BUGABULA NORTH	BALAWOLI	NABIRUMBA HC 3	Public HCIII																1
KAMULI	BUGABULA NORTH	BALAWOLI		Public HCII							-							+		
KAMULI	BUGABULA NORTH	BALAWOLI	NABULEZI HC 2	NGO HCII		-					_									
KAMULI	BUGABULA NORTH	NABWIGULU		District Store							_		-							-
KAMULI	BUGABULA NORTH	NABWIGULU	Dvs	District Store										I		_	-			-
KAMULI	BUCABULA NORTH	NABWIGULU	DVS	District Store								_				_		-		1
KAMULI	BUGABULA NORTH	NABWIGULU		District Store									-							1
KAMIULI	BUGABULA NORTH	NABWIGULU	DVS	District Store														-		1
KAMULI	BUGABULA NORTH	NABWIGULU	DVS	District Store							_					_				1
KAMILI	BUGABULA NORTH	NAMASAGALI	NAWANKOFU HC 2	Public HCII		-							-			+	_			-
KAMULI	BUCABULA SOUTH	BULOPA		Pablic HCBI													-			-
KAMULİ	BUGABULA SOUTH	BUTANSI	BUGEYWA HC 2	NGO HCII																
KAMULI	BUGABULA SOUTH	KITAYUNIWA	NAMINAGE HC 3	NGO HCIII																1
KAMULI	BUGABULA SOUTH	KITAYUNIWA	RERODA CRUTCH OF GOD BC 2	NGO HCII		-					-	_								-   ·
KAMULI	BUGABULA SOUTH	KITAYUNIWA	NAMISAMBYA HC 2	NGO HCII		-				_		_				_			-	
KAMULI	BUGABULA SOUTH	NAMWENDWA	KINAWAMPERE HC 2	Public HCII						_	+	-				_				-
KAMULİ	BUGABULA SOUTH	NAMWENDWA	NAMWENDWA HC 4	Public HCIV						+							-	+		
KAMULI	BUZAAYA	BUGULUMBYA	BUGULUMBYA HC 3	Public HCIII					-				-				-			
KAMULI	BUZAAYA	BUGULUMBYA	KASAMBIRA HC 2	Public HCII									-			+				
KAMULI	BUZAAYA	BUGULUMBYA	FL EP	NGO HCII		T	-			-		_				-	-			
KAMULI	BUZAAYA	KISOZI	ST. KIZITO HC 2	Private HCII		-		_	_	-		+				+				
KAMULI	BUZAAYA	MBULAMUTI	MBULAMUTI	Public HCIII			ļ	-	-	_			-		Ţ		-			-
KAMULI	BUZAAYA	MBULAMUTI	BULUUYAHC2	Public HCII												╉				-
KAMULI	BUZAAYA	NAWANYAGO	NAWANYAGO HC 2	Public HCII			Ī						+			-				
KAMULI	BUZAAYA	NAWANYAGO	BUPANDHENGO FLEP	NGO HCII							-									-
KAMULI	BUZAAYA	NAWANYAGO	NAWANTUMBI HC 2	Public HCII		-		-			_		+			-				F ·
KAMEULI	BUZAAYA	WANKOLE	ST.CATHERINE HC 2	Public HCII					-	_	-		-		1		-			-
KAMULI	BUZAAYA	WANKOLE	LUZINGA HC 2	NGO HCII		I				_							-			-
									•		-	-		-			-			

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KIBALE     KAHUNGE     BU       KIBALE     KAHUNGE     BU       KIBALE     KAHUNGE     BU       KIBALE     KAHUNGE     BU       KIBALE     KAHUNGE     KA       KIBALE     KAHWENGE     KA       KIBALE     KAMWENGE     KA       KIBALE     KAMWENGE     KA       KIBALE     KAMWENGE     KA       KIBALE     KAMWENGE     KA       KITAGWENDA     KICHECHE     KA       KINKILIZ <t< th=""><th>District</th><th>Sub-District</th><th>Sub-County</th><th>Facility Name</th><th>Facility Level</th><th></th><th>New</th><th></th><th></th><th></th><th>Replacement</th><th>nent</th><th></th><th></th><th></th><th></th><th>Capacity Adjustment</th><th>Adjustn</th><th>nent</th><th></th><th>Qty</th></t<>	District	Sub-District	Sub-County	Facility Name	Facility Level		New				Replacement	nent					Capacity Adjustment	Adjustn	nent		Qty
Total         Munce         Iman         Munce         Munce <th></th> <th></th> <th></th> <th></th> <th><u>.</u></th> <th>MK074</th> <th>RCW42EGCF</th> <th>RCW42DC</th> <th></th> <th></th> <th></th> <th>VII0GE</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>VI10GE</th> <th>V170GE</th> <th>RCW42DC</th> <th></th>					<u>.</u>	MK074	RCW42EGCF	RCW42DC				VII0GE						VI10GE	V170GE	RCW42DC	
India         Mathematical	CAMWENGE	KIBALE	KAHUNGE	BUSIRIBA	Public HCII					-1											1
Global         Lueuces         Lueuces <thlueuces< th="">         Lueuces         <thlueuces< th=""> <thlueuces< th=""> <thlue< td=""><td>CAMWENGE</td><td>KIBALÊ</td><td></td><td>BIGODI</td><td>Public HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></thlue<></thlueuces<></thlueuces<></thlueuces<>	CAMWENGE	KIBALÊ		BIGODI	Public HCIII																-
OBUSE         EVENUES	CAMWENGE	KIBALE		KAKASI	Public HCII									_							1
Unitional         Exercision         Notifie         Notifie         1 <th1< th="">         1         <th1< th="">         1         1         <th1<< td=""><td>KAMWENGE</td><td>KIBALE</td><td></td><td>KIYAGARA</td><td>Public HCII</td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td>_</td><td></td><td>1</td></th1<<></th1<></th1<>	KAMWENGE	KIBALE		KIYAGARA	Public HCII			1							_				_		1
Busk         Exercise         Evention         Nether         1 <th1< th="">         1         1         <th1< th=""></th1<></th1<>	KAMWENGE	KIBALE	KAHUNGE	KYABENDA	NGO HCII		-	-													4
Image: Image:	KAMWENGE	KIBALE		PADER PIO	NGO HCII																1
CULU         COLUCTICNOLOG         Memory         CULU         CULU         Memory	KAMWENGE	KIBALE		KABAMBIRO	Public HCII			1													<b>4</b>
Totality         Noolity         Bioloty         <	KAMWENGE	KIBALE	KAMWENGE TOWN COBNCEL	KIMULI-KIDONGO	Public HCII										-						1
TUTOWENDAL         CURTICATION	KAMWENGE	KIBALE	NKOMA	BIHANGA	Public HCII												-				1
Introvension, Excertacion, Inconstructures         Excertacion, Excertacion, Inconstructures         Description         Excertacion, Excertacion, Inconstructures         Description         Excertacion, Excertacion, Inconstructures         Description         Excertacion, Inconstructures         Description         Excertacion, Inconstructures         Description         Excertacion, Inconstructures         Description         Excertacion, Inconstructures         Description         Excertacion, Inconstructures         Description         Excertacion, Inconstructures         Description         Excertacion, Inconstructures         Description         Excertacion, Inconstructures         Description         Excertacion         <	KAMWENGE	KITAGWENDA	KICHECHE	KICHECHE	Public HCIII																1
Bit/Bit/Bit/Bit/Bit/Bit/Bit/Bit/Bit/Bit/	KAMWENGE	KITAGWENDA	KICHECHE	KAKASI COU	NGO HCII			-					1								I
Homework         Native         Besonance         Booker         I </td <td>KAMWENGE</td> <td>KITAGWENDA</td> <td>KICHECHE</td> <td>KITAGWENDA FHD</td> <td>NGO HCII</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>	KAMWENGE	KITAGWENDA	KICHECHE	KITAGWENDA FHD	NGO HCII						-										
Homemone         Entomemone         Entomemon	K AMWENGE	KITAGWENDA	MAHYORO	IHUNOA HEALTH CENTRE	NGO HCII	 		1								_					1
Fitzenesion         Eventesion         Eventesion         Montesion	KAMWENGE	KITAGWENDA	NTARA	KICWAMBA	NGO HCII			1													1
CREATE SET         KMREGGY         KMREGY         KMREGGY         KMREGGY	r AAAVENCE	KTTAGWENDA	NYARRANI	KANARA	Public HCII					1											-
Enclaration       Enclaration <thenclaration< th=""> <thenclaration< th=""></thenclaration<></thenclaration<>	THE REAL PROPERTY AND INCOME.	V D. W. V. D. S. C. V.	V AMBITCA	PATETE HOTH	Pahie HCBI																-
Reventione         Reventinte         Reventinte         Reventi	NANOVUCI I	PARAMICA GAUT	TANKING AN	IRUP STORAGE	Dublic HCIII																
KUNKUERAFT         KUNKUNCUNEU         Been Funda         Contractione         KUNKUNCUNEU         Funda         Contractione         KUNKUNCUNEU         Funda         Contractione         KUNKUNCUNEU         Funda	KANUNGU	I VINVIITY EVOI	UDODIATIV	monetrios																	<b>,</b> ,,,,,
Inductionalized       Retrinkon	KANUNGU	KINKIIZI EAST	RUGYEYO	RUGYEYO HC III	Public HCIII			-	-				T						ļ		 
Kurkutz kast       Rurresot.       Diske Kett       Diske Kett <thdiske kett<="" th="">       Diske Kett       <thdiske kett<="" td="" th<=""><td>KANUNGU</td><td>KINKJIZI EAST</td><td>RUTENGA</td><td>RUTENGA HC III</td><td>Public HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>+</td><td></td><td></td><td></td><td></td><td></td></thdiske></thdiske>	KANUNGU	KINKJIZI EAST	RUTENGA	RUTENGA HC III	Public HCIII									-	-	+					
INSERTIZENT       Unonconstructiones       Example       Example       Interficient       Inte	KANUNGU	KINKHZI EAST	RUTENGA	KINABA HC II	Public HCII				_			-			+	+					-
IDNRUZ BAT       Demonstratements       NYANYEROABIEA KICI [KO FCIII       1	KANUNGU	KINKIIZI EAST	TOWN COUNCE (KANUNGU)		Public HCIV										+				-		-
Instructure       Non-concurrencements       Non-ficit       Instructure       Instructur	KANUNGU	KINKIIZI EAST	TOWN COUNCIL(KANUMGU)	NYAMWEGABIRA HC III	NGO HCIII					-					+						~
Kunkurungstr       Kunkurungstr <th< td=""><td>KANUNGU</td><td>KINKIIZI EAST</td><td>TOWN COUNCIL (KANUNGII)</td><td>NYAKATARE</td><td>NGO HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td>T</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>-</td></th<>	KANUNGU	KINKIIZI EAST	TOWN COUNCIL (KANUNGII)	NYAKATARE	NGO HCIII							T				-					-
WRNEINEWERTKANTANTORGOOKANTANTORGOOKANTANTORGOOKANTANTORGOOKANTANTORGOOKANTANTORGOOKANTANTORGOOKANTANTORGOOKANTANTANTANTANTORGOKANTANTANTANTANTANTANTANTANTANTANTANTANTA	KANUNGU	KINKJIZI WEST	KANYANTOROGO	KIHEBE HC II	NGO HCII								_								-
UKINKLEWANSTKINHIHKERMERIHCIINGOLGI	KANUNGU	KINKIIZI WEST	KANYANTOROGO	KANYANTOROGO HC III	Public HCIII													1			1
KWEWBNYTNYBNYTNYNGO HCHINGO HCHINNGO HCHINNN	KANUNGU	KINKIIZI WEST	KIHIHI	KIBIMBIRI HC II	NGO HCII										_						-
KWAKWERKNGE <td>KAPCHORWA</td> <td>KWEEN</td> <td>BINYINY</td> <td>BINYINY</td> <td>NGO HCIII</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>+</td> <td>_</td> <td></td> <td>-</td> <td></td> <td></td> <td></td>	KAPCHORWA	KWEEN	BINYINY	BINYINY	NGO HCIII					1					+	_		-			
KWATNGEYKAPCHORWATCKAPC	KAPCHORWA	KWEEN	NGENGE	NGENGE	Public HCIII		1												_		
KWATINGEYKASBREMKASBREMKASBREMKASBREMKASBREMKASBREMIIIIIBUKCNUC EASTKISINGAKAGANDONGO HepitalNGO HepitalNNGO HepitalNGO H	KAPCHORWA	TINGEY	KAPCHORWA T.C.	KAPCHORWA	District Store		*******				-										Ĭ
BUCONIC EAST       KISINGA       KAGANDO       NCO HOEPINAL       NCO HOEPI	KAPCHORWA	TINGEY	KASEREM	KASEREM HC 3	Public HCIII							T		1	-	-		1			1
BUKCONIC EAST       KISINGA       KATVE II       Public HCII       1	KASESE	BUKONIO EAST	KISINGA	KAGANDO	NGO Hospitel			1								_			-		-
BUKONIO EAST       KISINGA       KASENYI       Puble HCI       I	K ASFSF	RUKONIO EAST	KISINGA	KATWE II	Public HCIII				1												-
BUKONIO EAST KISINGA KIRURARA BUKONIO EAST KISINGA KAGANDO BUKONIO EAST KISINGA KASANGA II BUKONIO EAST KISINGA MWEYA BUKONIO EAST KYARUMBA KITABU	KASESE	BUKONJO EAST	KISINGA	KASENYI	Public HCII										-						-
BUKONIO EAST KISINGA KAGANDO BUKONIO EAST KISINGA KASANGA III BUKONIO EAST KISINGA MWEYA BUKONIO EAST KYARUMBA KITABU BUKONIO EAST KYARUMBA KITABU	KASESE	BUKONJO EAST	KISINGA	KJRURARA	Public HCII											_			_		T
BUKONIO EAST KISINGA KASANGA II BUKONIO EAST KISINGA MWEYA BUKONIO EAST KYARUMBA KYARUMBA BUKONIO EAST KYARUMBA KITABU	KASESE	BURONIO EAST	KJSINGA	KAGANDO	NGO Hospital									1	_		-				
BUKONIO EAST KISBNGA MWEYA BUKONIO EAST KYARUMBA KYARUMBA BUKONIO EAST KYARUMBA KITABU	KASESE	BUKONIO EAST	KISINGA	KASANGA HI	NGO HCIII																-
BUKONIO EAST KYARUMBA KYARUMBA BUKONIO EAST KYARUMBA KITABU	KASESE	BUKONIO EAST	KISINGA	MWEYA	Private HCII	1		-						-	-				_		-
BUKONIO BAST KYARUMBA KITABU	KASESE	BUKONJO EAST	KYARUMBA	KYARUMBA	Public HCIII					-											
	V 4 eDeD	IN ONTO PAST	K V ARI MARA	KITABU	NGO HCIII																

16 / 36

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LIST
LOCATION
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BUKCONIO EAFT     KYONDO     KYONDO       BUKCONIO EAFT     MAHANGO     KYONDO       BUKCONIO EAFT     MAHANGO     KAIOKYA       BUKCONIO VEST     IMAHANGO     KAIOKYA       BUKCONIO VEST     IMAHANGO     KAIOKYA       BUKCONIO VEST     IMAHANGO     KAIOKYA       BUKCONIO VEST     IMAHANGO     KAIOKYA       BUKCONIO VEST     IMAAMBI     NYABUGANO HI       BUKCONIO VEST     KARAMBI     KITHOLHU II       BUKCONIO VEST     KARAMBI     KANASASAII       BUKCONIO VEST     KARAMBI     KANASASAII       BUKONIO VEST     KARAMBI     KANYATISII       BUKONIO VEST     KARAMBI     KANASASAII       BUKONIO VEST     KARAMBIA     KANASASAII       BUKONIO VEST     KARAMBIA     KANASASAII       BUKONIO VEST     KARAMBIA     KANASASAII       BUKONIO VEST     KARAMBIA     KANAGU       BUKONIO VEST     KARAMBIA     KITHOLHU       BUKONIO VEST     KARAMBIA     KITHOLHU </th <th>District</th> <th>Sub-District</th> <th>Sub-County</th> <th>Facility Name</th> <th>Facility Level</th> <th>New</th> <th></th> <th></th> <th></th> <th>Replacement</th> <th>발</th> <th></th> <th></th> <th></th> <th>Cal</th> <th>Capacity Adjustment</th> <th>astment</th> <th></th> <th>Qiy</th>	District	Sub-District	Sub-County	Facility Name	Facility Level	New				Replacement	발				Cal	Capacity Adjustment	astment		Qiy
BICKND EART         KNOMED         KNOMED <thknomed< th=""> <thknomed< th=""> <thknome< th=""><th></th><th></th><th></th><th>•</th><th></th><th>MK074 RCW42EGC</th><th></th><th>MK074</th><th>RCW42EGCF</th><th></th><th></th><th>hand</th><th></th><th><b>MK074</b></th><th></th><th>W2000 VII</th><th>OGE VI70GE</th><th>E RCW42DC</th><th></th></thknome<></thknomed<></thknomed<>				•		MK074 RCW42EGC		MK074	RCW42EGCF			hand		<b>MK074</b>		W2000 VII	OGE VI70GE	E RCW42DC	
BEXTOND SERVE         MARMAND		ROND BAST		KYONDO	1						 		1						
Excondeger         MAMMOG         Excondeger         MAMMOG         Excondeger         P		IKONIO EAST			Public HCIII				-										1
BREAND WERF         EVERAND.		IRONIO EAST			Public HCI				1										
BUCKNON VERET         BUKKNON				Γ	Public-HCII		1											_	-
BIGGNO WEET         KAMAGE         KYAMAGE         KYAMAGE <thkyamage< th=""></thkyamage<>	-				Public HCIII				1								-		1
BICCONDUNCT     KURANGIN     KU		ł		NYABUGANO III	Public HCIII												-		
9     9     0.00000     Notadiativi     Not		UKONJO WEST		KITHOLHU III	Public HCIII		1												1
BRCORD VEST       KAMABI       RAMABI       RAMABIA		UKONIO WEST		KISOLHOLHO II	Public HCII		1												1
9         Supposition West         Interclution         Dealer Richt         Dealer Richt <thdealer richt<="" th="">         Dealer Richt</thdealer>		UKONIO WEST		KAMASASA II	Public HCII		1												I
IncontributionNumber		UKONIO WEST		KANYATSI II	Public HCII							_							1
BUCCOUD VEST:NUMATURGEUMARTURGE		UKONJO WEST		KATHOLHU II	Public HCII		1										-+		1
BUGNOUGNET       INMATTURGIE       KAVAUCII       Deble Ricit       1		UKONIO WEST	NYAKIYUMBU	NUHINDI II	Private HCII														T
Image: Busicher Moderti       Busicher       Public Heit       Public H		UKONJO WEST		KAYANZI II	Public HCII				1										1
BUSCNACCEAN NOCKTI       BUSCNACCEAN NOCKTI       BUSCNACCEAN NOCKTI       BUSCNACCEAN NOCKTI       BUSCNACCEAN NOCKTI       RUTSWAMARA       NUTSWAMARA       NUTSWAMARA <td< td=""><td></td><td>USONGORA NORTH</td><td></td><td>NYANGONGE II</td><td>Public HCII</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td></td<>		USONGORA NORTH		NYANGONGE II	Public HCII		-										_		
BUSSNOCCAN NORTH       KITSWAMERA       Nelle HGIT       HE       I		USONGORA NORTH		IBUGA PRISONS	Public HCII			***	-								_		1
BUSSNOCKA NORTH       KTSWAALBA       HUA       Padie HCI       No       1		USONGORA NORTH	T	KITSWAMBA	Public HCIII				1								-		1
BUBONCORA NORTH       KITYWAMEA       BUBUNIERAL       PAME-HCIII       PAME-HCIIII       PAME-HCIIII       PAME-HCIIII       PAME-HCIIII       PAME-HCIIII       PAME-HCIIII       PAME-HCIIII       PAME-HCIIII       PAME-HCIIIII       PAME-HCIIIII       PAME-HCIIIII       PAME-HCIIIIII       PAME-HCIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		USONGORA NORTH	KITSWAMBA	IBUGA	Public HCII												-		1
BUSONCORA, NOCTR       KYABARUNCIRA,       UMUHIRA,       UMARUNCIRA,       UMARUNCIRA,       UMARUNCIRA,       KABATUNDA, III       Poble HCII       Poble HCII <td< td=""><td></td><td>USONGORA NORTH</td><td>KITSWAMBA</td><td>HIMA</td><td>Public HCIII</td><td>-</td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></td<>		USONGORA NORTH	KITSWAMBA	HIMA	Public HCIII	-			1										1
BUSONCORA NORTH       KYABARUNGIRA       KABANUNGIR       NABARUNGIRA       KABANUNGIRA       KABANUNGIRA </td <td></td> <td>USONGORA NORTH</td> <td></td> <td>BUHUHIRA II</td> <td>Public HCII</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-+</td> <td></td> <td></td> <td></td> <td>-</td>		USONGORA NORTH		BUHUHIRA II	Public HCII				-		-				-+				-
BUSONGCORA NORTH       KYARARUACII       Pedie HCII       Pedie		USONGORA NORTH		KABATUNDA III	Public HCIII											_			1
BUSONGORA NORTH       KYABARUNGTA,       KABATUNGA,       KABATUNGTA,       KABATUNGTA,       KABATUNGTA,       KABATUNGTA,       KABATUNGTA,       KABATUNGTA,       KABATUNGTA,       MALIBA,		USONGORA NORTH		KASANGARI HC II	Public HCII				1										1
BLSONCORTH       MALIRA       MALIRA       MALIRA       MALIRA       MALIRA       MALIRA       MALIRA       MIXATTH       PADE       1		USONGORA NORTH	T	KABATUNDA III	Public HCIII								-						1
BUSSNEGORA NORTH       MALIBA       MUKATHL       Puble HCII       Puble HCII <td></td> <td>USONGORA NORTH</td> <td></td> <td>MALIBA</td> <td>NGO HCIII</td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>I</td>		USONGORA NORTH		MALIBA	NGO HCIII				1										I
BUSONGCRA NORTH       MALIHA       BIKONE II       PUNDE HCI       PUNDE HCI <td></td> <td>USONGORA NORTH</td> <td></td> <td>MUKATH</td> <td>Public HCIII</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>1</td>		USONGORA NORTH		MUKATH	Public HCIII				-			-				-			1
BUSONGCORA NOKTH       MALIBA       K18.01U       Pable HCII       Pable HCII       Pable HCII       I		USONGORA NORTH		BIKONE II	Public HCII						-		_						
BUSONCORA SOUTH       KARUAMDA       KANAMBA       Puble HCII       Puble HCII <td></td> <td>USONGORA NORTH</td> <td></td> <td>KISOJU</td> <td>Public HCII</td> <td></td> <td></td> <td></td> <td></td> <td>+</td> <td>-</td> <td></td> <td>_</td> <td><math>\square</math></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>		USONGORA NORTH		KISOJU	Public HCII					+	-		_	$\square$					-
BUSONGORA SOUTH       KAREBE T/C       TOWN COLNACIL       Pable HCII       Pable		USONGORA SOUTH	KARUSANDARA	KANAMBA	Public HCII						_			Ţ			_		
BUSONGORA SOUTH       L.KATWE       HAMUKUNGU       Pable HCII       I		HIJOS VIGORA SOUTH	KASESE T/C	TOWN COUNCIL	Public HCIII				1										-
BUSONGORA SOUTH       L.KATWE       KATUNGURU       Publie HCII       1       1       1       1         BUSONGORA SOUTH       MURCKTA       MLKOKTA IH       Publie HCII       Publie HCII       1       1       1       1       1         BUSONGORA SOUTH       MURCKTA       MURCKTA IH       Publie HCII       Publie HCII       1 <td></td> <td>USONGORA SOUTH</td> <td>L.KATWE</td> <td>HAMUKUNGU</td> <td>Public HCII</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		USONGORA SOUTH	L.KATWE	HAMUKUNGU	Public HCII							_							
BUSONGORA SOUTH     MUHOKYA     MUKOKYA III     Public HCIII     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatric Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatric Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatric Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatric Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatric Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatrict Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatrict Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatrict Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatrict Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatrict Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatrict Store     1     1     1       BUSONGORA SOUTH     RUKOKI     Dy's     Diatrict Store     1     1     1		NUSONGORA SOUTH	L.KATWE	KATUNGURU	Public HCII				-		-								
BUSONGCRA SOUTH       RUKOKI       DVS       Diatrict Store       1       1       1         BUSONGCRA SOUTH       RUKOKI       DVS       Diatrict Store       1       1       1       1         BUSONGCRA SOUTH       RUKOKI       DVS       Diatrict Store       1       1       1       1       1         BUSONGCRA SOUTH       RUKOKI       DVS       Diatrict Store       1 </td <td></td> <td>NUSONGORA SOUTH</td> <td>MUHOKYA</td> <td>MUKOKYA III</td> <td>Public HCIII</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td>-</td>		NUSONGORA SOUTH	MUHOKYA	MUKOKYA III	Public HCIII			1								_			-
BUSONGCRA SOUTH       RUKOKI       DVS       Datated Store       1       1       1         BUSONGCRA SOUTH       RUKOKI       DVS       Detried Store       1       1       1       1         BUSONGCRA SOUTH       RUKOKI       DVS       Detried Store       1       1       1       1       1         BUSONGCRA SOUTH       RUKOKI       DVS       Detried Store       1       1       1       1       1         BUSONGCRA SOUTH       RUKOKI       DVS       Detried Store       1       1       1       1       1         BUSONGCRA SOUTH       RUKOKI       DVS       Detried Store       1 <td></td> <td>NUSONGORA SOUTH</td> <td>RUKOKI</td> <td>DVS</td> <td>District Store</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td>_</td> <td></td> <td>_</td> <td></td> <td></td>		NUSONGORA SOUTH	RUKOKI	DVS	District Store							_			_		_		
BUSONGCRA SOUTH     RUKORI     DYS     Detrict Stere     1     1       BUSONGCRA SOUTH     RUKORI     DYS     Detrict Stere     1     1       BUSONGCRA SOUTH     RUKORI     DYS     Detrict Stere     1     1       BUSONGCRA SOUTH     RUKORI     DYS     Detrict Stere     1     1       BUSONGCRA SOUTH     RUKORI     DYS     Detrict Stere     1     1       BUSONGCRA SOUTH     RUKORI     DYS     Detrict Stere     1     1       BUSONGCRA SOUTH     RUKORI     DYS     Detrict Stere     1     1		USONGORA SOUTH	RUKOKI	Dvs	District Store														-
BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store       BUSCNIGORA SOUTH     RUKOKI     DVS     Datatet Store		NSONGORA SOUTH	RUKOKI	DVS	District Store				1					-					
BUSONGORA SOUTH     RUKOKI     DVS     Diatriet Store       BUSONGORA SOUTH     RUKOKI     DVS     Diatriet Store       BUSONGORA SOUTH     RUKOKI     DVS     Diatriet Store       BUSONGORA SOUTH     RUKOKI     DVS     Diatriet Store       BUSONGORA SOUTH     RUKOKI     DVS     Diatriet Store       BUSONGORA SOUTH     RUKOKI     DVS     Diatriet Store       BUSONGORA SOUTH     RUKOKI     DVS     Diatriet Store       BUSONGORA SOUTH     RUKOKI     DVS     Diatriet Store		NUSONGORA SOUTH	RUKOKI	DVS	District Store							-							
BUSONGORA SOUTH RUKOKI DVS Dähtid Skee BUSONGORA SOUTH RUKOKI DVS Däetret Stere Livere Kukaritan Kupilian ende ecili		USONGORA SOUTH		DVS	District Store							-				-			-
BUSONGORA SOUTH RUKOKI DVS District Store Trover K. ARTIIAN Public HOIII		JUSONGORA SOUTH	RUKOKI	DVS	District Store							-		Ţ					
N TTERW X APTILAN		NISONGORA SOUTH	RUKOKI	DVS	District Store						_	_		Ţ					-
	v	USUK	KAPUJAN	KAPUJAN	Public HCIII														l

17 / 36

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District Sub-]	Sub-District Sub-County	tv Facility Name	e Facility Level		New			Keplacement				Cap	Capacity Adjustment	1163110		Qty
				MK074 RCW4	42EGCF RCW42DC	MK074 MK304	RCW42EGCF	TCW2000 VII0GE	VI70GE	MF314 RCW42DC	MIK074	MK304 TCW	72000 V110G	TCW2000 V110GE V170GE RCW42DC	RCW42DC	
KATAKWI USUK	KATAKWI	AKOBOI	Public HCII													1
	KATAKWI T.C	SVQ.	District Store				1									_
	KATAKWIT.C	SAG	District Store							-					-	
	KATAKWI T.C	DVS	District Store				1									1
	NGARIAM	NGARIAM	Public HCIII													1
	NGARIAM	NGARIAM	Public HCIII													-
KATAKWI USUK	lusuk	AAKUM	Public HCII													-
	USUK	USUK	NGO HCIII													1
	USUK	USUK	NGO HCIII				1									
	USUK	USUK	NGO HCHI													1
	KAYONZA	NAKYESA HC II	Public HCII		1											-
	WABWOKO-KITIMBWA	MBWA NKONKONJERU HCHI	CIII Public HCIII													-
KAYUNGA NTENJERU NORTH	J NORTH BUSANA	NAMUSAALA HCII	Public HCII		1										-	-
	ľ I	OUNCIL NAMAGABI MISSION	HCII NGO HCII		-								-			-
		OUNCIL VACCINE STORE	District Store							1			_			1
		KAYUNGA TOWN COUNCIL VACCINE STORE	District Store													
KAYUNGA NTENJERU NORTH		KAYUNGA TOWN COUNCE. NTENJERU HCIII	Public HCHI	1												1
		KANGULUMIRA MESION ECIL	I RCII NGO HCII	1									_			1
KAYUNGA NTENJERU SOUTH	U SOUTH NAZIGO	NAZIGO MISSION HCII NGO HCII	HCII NGO HCII									_				-
		KASAMBYA HC	Private HCIII							1						-
		KASAMBYA HC	Private HCIII				1								-+	I
		KJSITA HC	Public HCIII				-									-
Į		KJSITA HC	Public HCIII													
		KAGADI HOSPITAL					1									1
	KAGADI	KAGADI HOSPITAL	L Public Hospital													
KIBAALE BUYAGA	KIRYANGA	KYABASARA HC	Public HCIII				1						_		-	
	KYANAISOKE	ISUNGA	Public HCIII							I						-
		DVS	District Store									4				ľ
KIBAALE BUYANIA	BWAMIRAMIRA	DVS	District Store							-						-
	BWAMIRAMIRA	KIBAALE HC	Public HCIV					-		-		+				-
KIBAALE BUYANIA	BWAMIRAMIRA		District Store						-							-
	BWAMIRAMIRA	DUYANIA HSD	Sub-district Store						1							_
			NGO HCII		T.											
KIBAALE BUYANJA	MUGARAMA	KAKUMIRO HC	Public HCIII													-
	MUGARAMA	KAKUMIRO HC	Public HCIII							_						
KIBAALE BUYANIA	MUGARAMA	KAKUMIRO HC	Public HCIII									_				-
KIBOGA BUKOMERO	RO BUKOMERO	MVEZI	Public HCII										_			-
KIBOGA BUKOMERO	RO BUKOMERO	BUKOMERO	Public HCIV													-
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Sub-District	Sub-County	Facility Name	Facility Level		New				WANISARIAM	nent					Capacity Aujustinein	menfine	CIRE	άζι Ο
		:	L	MK074 F	RCW42EGC	MK074 RCW42EGCF RCW42DC	C MK074	MK304 RCW42EGCF	TCW2000	VII0GE	VI70GE N	MF314 RCW42DC	2DC MK074		MK304 TCW2000 VII0GE		V176GE RCW42DC	
BUKOMERO	DWANIRO	KATWE	Public HCIII									_						-1
BUKOMERO		NSALA D	Public HCII									_						-
BUKOMERO		BULAGA	Public HCII										_	-				1
KIBOGA CENTRAL	KIBOGA T.C.		District Store										-					
KIBOGA CENTRAL	KIBOGA T.C.	KIBOGA	District Store									1					-	
KIBOGA CENTRAL	KIBOGA T.C.	KACHWANGOZI	Public HCII					-				_						
KIBOGA CENTRAL		AGAPE	Public HCIII	-										_				~
KIBOGA CENTRAL	KJBOGA T.C.	EPI CENTER	Public HCII		1								-	_				
KIBOGA CENTRAL	KYANKWANZI	DEMBE	NGO HCIII					 										-
NTWETWE		BUKWIRI	NGO HCII		1													
KAZO	BUREMBA	BUREMA HCIII	Public HCIII															
KA20			Public HCII										_					
KAZO	BUREMBA	NGOMBA HCII	Public HCII									_		-				1
KAZO	BURUNGA	III	Public HCIII					 -					_	-				-
KAZO			Public HCII							+				-				-
KAZO		HC III	Public HCIII					 -					-					
KAZO	KANONI		Public HCII			-												1
KAZO		KAYANGA HCII	Public HCII			1							-	-				
KAZO	-	MEABA COMMUNITY BASED HEALTH CARE CENTER	NGO HCIII			I		 						_				-
KAZO		RWAMURANGA HC II	Public HCII			-												-
KAZO	RWEMIKOMA		Public HCIII					 1					_					
KAZO	RWEMIKOMA		Public HCII			-	_											-
NYABUSHOZI	KANYARYERU	HCIII	Public HCIII				1						_					I
NYABUSHOZI	KASHONGI		Public HCII										_	_				
NYABUSHOZI	KENSHUNGA	KJRUHUURA DVS	District Store															~
NYABUSHOZI	KIKATSI	KIKATSI	Private HCIII					I I										
NYABUSHOZI	KJKATSI	KYEBUZA (ST. MARYS) NGO HCHI	NGO HCIII		-								-					
NYABUSHOZI	KINONI	RWETAMU HC II	Public HCII		*****	-												
NYABUSHOZI	KINONI	RWETAMU HCII	Public HCII			,					-+-			_				
NYABUSHOZI	NYAKASHASHARA	RURAMBIIRA HC II	Public HCII				-							+				-   .
NYABUSHOZI	NYAKASHÀSHÀRA	NYAKAHITA HC II	Public HCII								1	_	+					-   .
NYABUSHOZI	SANGA	RWABARATA HC II	Public HCII					1				-						
BUFUMBIRA EAST	BUKIMBIRI	IREMERA	Public HCII					1					-					
BUFUMBIRA EAST	BUKIMBIRI	KAOUNGA	Public HCII															
BUFUMBIRA EAST	KANABA	KAGEZI	Public HCIII			+		1				_	_					-
BURUMBIRA EAST	MURORA	CHAHAFI	Public HCIV									_		-			_	-
BUFUMBIRA EAST	MURORA	CHIBUMBA	Public HCII			1							+	-				-
BUFUMBIRA EAST	NYUNDO	BUKIMBIRI	Public HCIII										_					-
						_											-	

19 / 36

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Infertivation         Infertivation           BUFFUNERA NORTH         BISANAZA           BUFFUNERA SOUTH         KHAHI           KIGAM TOWN CONNCONKCIR, KISORO         BUFFUNERA SOUTH           KIGAM TOWN CONNCONKCIR, KISORO         KIGAM TOHI           CHUA         KIGAM TOWN CONNCONKCIR, KISORO           CHUA         KIGAM TOWN CONNCURK, KIGAM TOHICII           CHUA         KIGAM TOWN CONNCURK, KIGAM TOHICII           CHUA         MUCWUNI HOLII           CHUA         MUCWUNI HOLII           LAANWO         LOKUNG HOLII           LAANWO         LOKUNG HOLII           LAANWO         LOKUNG HOLII           LAANWO         LOKUNG HOLII           LAANWO         LOKUNG HOLII           LAANWO         LOKUNG HOLII           LAANWO         LOKUNG HOLI </th <th>District</th> <th>Sub-District</th> <th>Sab-County</th> <th>Facility Name</th> <th>Facility Level</th> <th></th> <th>New</th> <th></th> <th></th> <th></th> <th>Repl</th> <th>Replacement</th> <th></th> <th></th> <th></th> <th></th> <th>g</th> <th>Capacity Adjustment</th> <th>justmen</th> <th></th> <th></th> <th>Qiy</th>	District	Sub-District	Sab-County	Facility Name	Facility Level		New				Repl	Replacement					g	Capacity Adjustment	justmen			Qiy
Holosoftic         Josoftic			•			MK074	ICW42EGCI		MK074	COM RCW421	CCF TCWZ	00 V110G				MK074	MK304 TC	W2060 VII	10GE V1		42DC	
International lines         International lines	VISORO	RUM MARKA NORTH			Private HCIII	Ţ	~			1												1
Biology, model         Biology	KISORO	BUFUMBIRA NORTH			Public HCIII																	1
Instruction         Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	KISORO	BUFUMBIRA NORTH			Public HCII			-											-		-	
House         Businer resonance         Businere         Businer resona	KISORO	BUFUMBIRA SOUTH		viko	Public HCIII				-	 								-				1
International International (International)         International (International)         International)         International	KISORO	BUFUMBIRA SOUTH	TOWN COUNCIL		District Store									-				_			-	1
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Oliv         Unimmention         Description         Descripion <thdescription< th=""> <thdes< td=""><td>KISORO</td><td>BUFUMBIRA SOUTH</td><td>KISORO TOWN COUNCIL</td><td></td><td>Public Hospital</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thdes<></thdescription<>	KISORO	BUFUMBIRA SOUTH	KISORO TOWN COUNCIL		Public Hospital																	
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Olive         Exercisione         Contribution (selection)         Resident         1 <th1< t<="" td=""><td>KITGUM</td><td>CHUA</td><td>KITGUM TOWN COUNCIL</td><td></td><td>Public HCII</td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-1</td><td>1</td></th1<>	KITGUM	CHUA	KITGUM TOWN COUNCIL		Public HCII				1										-		-1	1
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Junction         Description         Reservation	KITGERM	CHUA			Public HCIII																	-
Lumbo         Lumbo <th< td=""><td>KTTGIBM</td><td>LAMWO</td><td>0</td><td></td><td>Public HCIII</td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>	KTTGIBM	LAMWO	0		Public HCIII					1												-
Justre         Justre<	KITGEM	1.AMWO			Public HCIII										-				-		+	-
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KERDEGG         KERDEGGG         KERDEGGG         KERDEGG         KERDEGG	NUBURO	NUBUNO				1	-															1-1
KERENCIO         CORRUE         CORRU	KOBOKO	KOBOKO	IKOBOKO I OWN COUNCIL	IN OBORO MISSION DA IN		1		-		-				-								F
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WODSIGN       LUXDAXA       Refate Horti       1 </td <td>KOBOKO</td> <td>KOBOKO</td> <td></td> <td></td> <td>Public HCIII</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>+</td> <td>+</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>	KOBOKO	KOBOKO			Public HCIII		-				_		+	+				-				
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IB         KUTDO TOWIN         KUTDO DVS         Iberefision         Image: Second Control         Image:	KOTIDO	JRE	KACHERI		Public HCII							-		-		Ţ		╉	-	-		-
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IEPAYTANGGAGAMAYTANGGAGA <t< td=""><td>KOTIDO</td><td>JIE</td><td>NAKAPELIMORU</td><td>LOKOROK</td><td>Public HCII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td>+</td><td></td><td>-</td></t<>	KOTIDO	JIE	NAKAPELIMORU	LOKOROK	Public HCII									_						+		-
JIEPARYANGARAPANYANGARAPANE-RCII	Kondo	JIE	PANYANGARA	NAPUMPUM	Public HCII					-								_	+			-
IE       REGEN       NAKWAKWA       Poke HCII       Po	KOTIDO	116	PANYANGARA	PANYANGARA	Public HCII								-	_		_				_	_	_
KIMIKANYUM<	KOTIDO	JIE	REGEN	NAKWAKWA	Public HCII							_		_					+	-		
KIMIKANYUM<	KUMI	KUMI	KANYUM	KANYUM HC III	Public HCIII		****												+		+	
KUMIKANYUMKUMI <th< td=""><td>KUMI</td><td>KUMI</td><td>KANYUM</td><td>KANYUM HC III</td><td>Public HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>_</td><td></td><td>-</td><td></td><td>-</td></th<>	KUMI	KUMI	KANYUM	KANYUM HC III	Public HCIII										-			_		-		-
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KUMI       KUMI TOWN COUNCIL       DVS       Depirat Store       Depirat Store       I <t< td=""><td>KUMI</td><td>KUMI</td><td>KUMI</td><td>OMATENGA HC II</td><td>Public HCII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>+</td><td></td><td>_</td><td>~</td></t<>	KUMI	KUMI	KUMI	OMATENGA HC II	Public HCII														+		_	~
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District	Sub-District	Sub-County	Facility Name	Facility Level		New				Replacement	ent					Capacit	Capacity Adjustment	ment		Qîy
		•			MK074 RCW	RCW42EGCF	RCW42DC	MK074 MK304	MK304 RCW42EGCF TCW2000 V110GE	TCW2000		V170GE MF	ME314 RCW42DC	DC MK074	74 MK304		TCW2660 VI19GE V179GE	E VI70GI	RCW42DC	
KUMI	KUMI	ONGINO	AKIDE HC II	Public HCII					1											
KUMI	KUMI	ONGINO	KUMI HOSPITAL	NGO Hospital																-
KUMI	NGORA	KAPIR	KAPIR HC III	Public HCIII																1
KUMI	NGORA	MUKURA	MUKURA HC III	Public HCIII											_		_	_		-
KUMI	NGORA	MUKURA	AJELUK HC III	Public HCIII					1					_			_			-
KUMI	NGORA	NGORA	NGORA HOSPITAL	NGO Hospital											_					-
KUMI	NGORA	NGORA	NGORA MATERMITY HC III	Public HCIII	1									_		-		-		4
KUMI	NGORA	NGORA	NGORA HC III	Public HCIII	1															t
KUMI	NGORA	NGORA	ST ANTHONY HC III	NGO HCII	-															1
KYENJOJO	KYAKA	HAPUYO	HAPUYO HCIII	Public HCIII																1
K YENJOJO	KYAKA	KYEGEGWA	KYEGEGWA	Public HCIV					t.					-						Ĩ
KYENJOJO	KYAKA	KYEGEGWA	WEKOMIRE HC	NGO HCII			1										_			
KYENIOIO	KYAKA	MPARA	MPARA HC	Public HCIII					1											1
K YFNIOIO	KYAKA	MPARA	KARWENYI HC	Public HCIT			1						-				-			1
OlOthava	MARKER NORTH	RIGAAKI	KYAKATARA HCIII	NGO HCIII				-			•••••									
NTHON O	MITENCE NOPTH		VYAKATARA HUTI	NGO HCHI																ł
VI BNJOJO	MUNCH PRIMA		MABALE HCE (FACTORY	NOO ECT				-												,4
KYENJOJO	MWENUE NUKIH		(CLARKU)	1000													 			
KYENJOJO	MWENGE NORTH		KIGOYERA HC II MAYENGE CIMIC/IAMES	Public HCH					~		Ť				-	-	-	-		
<b>KYENJOJO</b>	MWENGE NORTH	K YARUSOZI	FINALAYS HC	Public HCIII	-						-	-		-						
<b>KYENJOJO</b>	MWENGE NORTH	NYANKWANZI	NYANKWAZI HCIJI	Public HCIII									-				-	-	-	-
KYENIOJO	MWENGE NORTH	NYANTUNGO	KIGARAARE HC	Public HCIII			-		-			_						4		-
K YENJOJO	MWENGE SOUTH	BUTTI	ST. ADOLF HC	NGO HCII										_						
KYENJOJO	MWENGE SOUTH	BUTTE	KAIHURA VILLA MARIA NGO HCH	NGO HCII							-+				-					
KYENJOJO	MWENGE SOUTH	KIHUURA	KISOJO HC	Public HCIII											_					-
KYENIOJO	MWENGE SOUTH	KIHURA	KISOJO HC	Public HCIII									-		_					1
KYENIOJO	MWENGE SOUTH	KYERIOIO TOWN COUNCIL D. V.S.	D.V.S	District Store					~		+			-				_		6
KYENJOJO	MWENGE SOUTH	KYENORO TOWN COUNCIL D. V.S.	D.V.S	District Store												_		_		
LIRA	ERUTE NORTH	LIRA	BARAPWO	Public HCII		1				-			-			_				-
LIRA	ERUTE SOUTH	ADEKOKWOK	ONGICA	Public HCII		1														
LIRA	ERUTE SOUTH	AMACH	AGALI	Public HCII											-					-
LIRA	ERUTE SOUTH	AMACH	ALIK	Public HCII									_		4		_	_		-
LIRA	ERUTE SOUTH	BARR	ABUNGA	Public HCII		-														-
LIRA	LIRA MUNICIPALITY	ADYEL	AYTRA NURSING HOME	Private HCIII										_	_			_		-
LIRA	LIRA MUNICIPALITY	CENTRAL	DVS	District Store					1						-		-+	_		F
LIRA	LIRA MUNICIPALITY	CENTRAL	DVS	District Store					-				-							-
LIRA	LIRA MUNICIPALITY	CENTRAL	DVS	District Store								_	-							1
LIRA	LIRA MUNICIPALITY	CENTRAL	DVS	District Store										_			_			
LIRA	LIRA MUNICIPALITY	CENTRAL	DVS	District Store					-					_	_	_	-	-		
1 1D A	I IBA MENICIPALITY		LIRA MATERNITY CLINIC Private HCII	Private HCII	-												_			-

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District	Sub-District	Sub-County	Facility Name	Facility Level		New				Re	Replacement					Cap	Capacity Adjustment	ustment		Q.fA
			_		MK074 RC	W42EGCF	RCW42DC	MK074 MI	MK304 RCW42	RCW42EGCF TCM	TCW2000 VI10GE	GE V170GE	JE MF314	4 RCW42DC	<b>MK074</b>	MK304 TCV	TCW2000 V116GE	IBGE VI70GE	GE RCW42DC	0
LIRA	LIRA MUNICIPALITY	CENTRAL 1	LIRA MEDICAL CENTRE Private HCIV	Private HCIV	1															
LIRA			LIRA MATERNITY HOME Private HCII	Private HCII	1													_		
LIRA	1 1	OPWINA	MARIE STOPES	NGO Hospital	-											_			-+	1
LIRA	1		KAKOGE MATERNITY CLINIC	Private HCII													-	-		
LIRA	ŧ.		DOMOCILIARY	Private HCII																
LIRA	LIRA MUNICIPALITY	RAILWAY	AYAGO	Public HCII																1
LIRA	MOROTO		VTOI	NGO HCIII						1										-
LIRA	MOROTO		AKURA	Public HCIII					1											
J.IRA	MOROTO	0	AMUGO	Public HCIII										1						-
LIRA	MOROTO		OBIM ROCK	Public HCII		-														
LIRA	MOROTO		OTENO	Public HCII		1														
LIRA	OTURE	1	ALIWANG	NGO HCIII												_				
LIRA	OTURE		BARJOBÍ	Public HCII		ł							_							I
LUWERO	BAMUNANIKA	A	BUGEMA	NGO HCIII				1												-
LUWERO	BAMUNANIKA		HOLY CROSS	NGO HCIII				1								-				1
1 I WERO	RAMINANERA		KIREKU	Public HCI		-								-						
LUWERO	BAMEDNANIKA		NINDA	Public HCII		1						******			-					
LIWFRO	BAMENANIKA		NAKIGOZA	Public HCII		ł														
11 IMPRO	K A TIK AMU NORTH	MULA	BAMUGOLODDE	Public HCII		1	-					_								1
Casmiri	K ATIK AMI I NORTH		KABANYI	Public HCII																-
LUWERO	KATIKAMU NORTH		LUTUULA	Public HCII		I														1
LUWERO	KATIKAMU NORTH		KATIKAMU	Public HCIII																-
LUWERO	KATIKAMU NORTH		AL-RAHAMA	NGO HCII								-			-					
LUWERO	KATIKAMU NORTH		KYALUGONDO	Public HCIII		-							_					-		
LUWERO	KATIKAMU NORTH	LUWERO	KABAKEDI	Public HCII										_			-		-	
LUWERO	KATIKAMU NORTH	LUWERO	KYEUUNZE	Public HCII		-							-							
LUWERO	KATIKAMU NORTH	LUWERO	KIGOMBE	Public HCII		-						_						_		-
LUWERO	KATIKAMU NORTH	LUWERO	KIKUBE	Public HCII		1					_		-			-				-
LUWERO	KATIKAMU SOUTH	MAKULUBITA	KANYANDA	Public HCII			1									-	-			-
LUWERO	KATIKAMU SOUTH	WOBULENZ TOWN COUNCIL BUKKALASA	BUKKALASA	Public HCIII				-				_	_			-				1
LUWERO	KATIKAMU SOUTH	WOBILENZI TOWN COUNCIL FPAU	FPAU	NGO HCII									1			_				
LUWERO	KATIKAMU SOUTH	WORNENZ TOWN COUNCE BULENEZI MET CENTRE	BULEMEZI MET CENTRE	Private HCII	-						-   					-			-	
LYANTONDE	KABULA	KALIIRO	KALIRO H/C	Public HCIII									_			_				
LYANTONDE	KABULA	4DE	LYANTONDE HOSPITAL Public Hospital	Public Hospital																
LYANTONDE	KABULA	LYANTONDE	ST. ELIZBETH	NGO HCIII	-							_								
LYANTONDE	KABULA		MPUMUDDE HC	Public HCIII						1						-				
MANAFWA	BUBULO EAST	BUBUTU	BUBUTU '	Public HCIII						1						_	_		_	-
MANAFWA	BUBULO EAST	BUBUTU	MAGALE	Sub-district Store								_					-+		_	-
MANAFWA	BUBULO EAST	nuana	MAGALE	NGO HCIV	1												_		_	

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N         BUBUTO EAST         BUBUTO         MASTRIKTI           A         BUBULO EAST         BUBUDO EAST         BUBUDO EAST         BUBUDO EAST         BUBUDO EAST         BUBUDO EAST         BUMBO         SCONO           A         BUBULO EAST         BUMBO         SCONO         BUPOTO         BUPOTO         BUPOTO           A         BUBULO EAST         BUPOTO         BUPOTO         BUPANANSIME         BUPOTO         BUPANANSIME           A         BUBULO EAST         BUFENGA         BUTANANANSIME         BUTENGA         BUTANANANANANANANANANANANANANANANANANANAN	District	Sub-District	Sub-County	Facility Name	Facility Level		New				Kej	Replacement						Capacity Adjustment	Denicati		Q.W
N         BRRJD BARF         BRRJD BARF         MARTENET         MORED         MARTENET         M						MEK074 B	W42EGCF	RCW42DC		C304 RCW42		72000 VI10	_			MK074	IK304 TCV	V2000 VIII			
N         Begindo Sertin Busido Sestin Busido Busid Busido br>Busido Busid Busido Busid Busida Busido Busid Busido Busid Busid	MANAFWA	BUBULO EAST	BUBUTU	NASITSIKITI	NGO HCII																-1
N.         BREND EXET         BLADDC         SCOND         SOBERITY         IF	MANAFWA	BUBULO EAST	BUMBO	BUMBO	Private HCIII										-						-
N.         Bedro Eser         Browno,	MANAFWA	BUBULO EAST	BUMBO		Public HCII			1													1
N         Bistrono         Bi	MANAFWA	BUBULO EAST	BUPOTO		NGO HCII																-
N.         BIOLOGENET	MANAFWA	BUBULO EAST	BUPOTO	BUPOTO	NGO HCII							_					-				1
BERCENONSERIES         BUTTENCIA	MANAFWA	BUBULO EAST	BUWABWALA		Public HCII										-						I
BUCCOMMENDER         BUTFROGAL         KARDIG         NOC HELL	MASAKA	BUKOMANSIMBI	BUTENGA	BUTENGA	Public HCIV									-							
BUKCOMMENDIA         BUTCOMMENDIA         BUTCOMMENDIA         BUTCOMMENDIA         Interesteria         Interesteria<	MASAKA	BUKOMANSIMBI	BUTENCA	KABIGI	NGO HCIII																-
BUGONAMEMERI         KENCOMANEMERI         KENCOMANE         KENCOMANEMERI         KENCOMANEMERI         KENCOMANEMERI         KENCOMANEMERI         KENCOMANEMERI         KENCOMANEMERI         KENCOMANE         KENCOMANEMERI         KENCOMANE	MASAKA	BUKOMANSIMBI	BUTENGA	LUYITAYITA	Private HCII		1														
BIKCOMMENDIG         KENCOMMENDIG         KENCOMENDIG         KENCOMENDIG         KENCOMENDIG <td>MASAKA</td> <td>BUKOMANSIMBI</td> <td>KIBINGE</td> <td>BUYONGA HC</td> <td>NGO HCIII</td> <td></td> <td>-</td>	MASAKA	BUKOMANSIMBI	KIBINGE	BUYONGA HC	NGO HCIII																-
BUKCOANNERGIE         KITARDA	MASAKA	BUKOMANSIMBI	KIBINGE	MIRAMBI	Public HCII									_							
BUKOTO CERTEALKYAVAAUUKAAKEXAMBAGA CAMAMENTPAME HCIIPAME HCIIPAME HCIIIIIBUKOTO CERTEALKYAVAAUUKAAKAKUTUNGA HCIIPAME HCII	MASAKA	BUKOMANSIMBI		KITANDA	Public HCIII					1		_							_		
BUKOTO ENTTAJA         KITANAMIXAAAK         KITUNGA HCI         Pable HCI         C <thc< th="">         C<td>MASAKA</td><td>BUKOTO CENTRAL</td><td>1</td><td>KAMUZDADA COMMUNITY HCII</td><td>Private HCII</td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></thc<>	MASAKA	BUKOTO CENTRAL	1	KAMUZDADA COMMUNITY HCII	Private HCII				1												1
EUKCOTO EAST         BUKANATA         MAKGNAZI HCIII         Peble HCIII         Peble HCIII         Peble HCIII         Peble HCIII         Peble HCII         Peble HCI         PCI         PCI           BUKOTO EAST         BUKANTA	MASAKA	BUKOTO CENTRAL		KITUNGA HC II	Public HCII															-	
BUKCIC EAST         BUKAKTA, EUR         DEMARTA         BUKAKTA, EUR         DEMARTA         BUKAKTA, EUR         DEMARTA         BUKAKTA, EUR         DEMARTA         BUKAKTA, EUR         BUKAKTA, EUR         EUR         PAGE         PUC	MASAKA	BUKOTO EAST	BUKAKATA	MAKONZI HC II	Public HCII																1
BUKOTO EAST         BUKAKATA         LAMBU HC II         Primae HCIV         I         I         I           BUKOTO EAST         BUKAKATA         SUNGA HC II         NOC HC II         NOC HC II         I         I         I           BUKOTO EAST         BUVUNGA         MAZRIGA HC II         NOC HC II         I         I         I         I           BUKOTO EAST         BUVUNGA         BUVUNGA         BUVAGA HC II         NOC HC II         I <td>MASAKA</td> <td>BUKOTO EAST</td> <td>BUKAKATA</td> <td>BUKAKATA HC III</td> <td>Public HCIII</td> <td></td> <td>1</td>	MASAKA	BUKOTO EAST	BUKAKATA	BUKAKATA HC III	Public HCIII																1
BUKCTO EAST         BUKAKATA         SUNGA HC II         NCO HCIT         H         H           BUKCTO EAST         BUVUNGA         MAZINGA HC I         NCO HCIT         H         H         H           BUKCTO EAST         BUVUNGA         BUYAGA HC I         NGO HCIT         H         H         H           BUKCTO EAST         BUWUNGA         BUVAGA         BUVAGA         PABLE HCI         H         H         H         H           BUKCTO EAST         BUWUNGA         BUWUNGA         BUWUNGA         BUWUNGA         BUWUNGA         H <td>MASAKA</td> <td>BUKOTO EAST</td> <td>BUKAKATA</td> <td>LAMBU HC II</td> <td>Private HCIV</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td>	MASAKA	BUKOTO EAST	BUKAKATA	LAMBU HC II	Private HCIV					1											1
BUKCITO EASTBUWUNGAMAZNGA HCI INGO HCINGO HCINNBUKCITO EASTBUWUNGABUYAGA HCI IPakie HCINNNNBUKCITO EASTBUWUNGABUYAGA HCI IPakie HCINNNNBUKCITO EASTBUWUNGABUWUNGAPakie HCI INNNNNBUKCITO EASTBUWUNGABUWUNGAPakie HCI INNNNNNBUKCITO SOUTHKISEKKAKUNANGALAHCI VPakie HCI INNNNNNBUKCITO SOUTHKURNCOKUNANGALAHCI VPakie HCI INN	MASAKA	BUKOTO EAST	BUKAKATA	SUNGA HC III	NGO HCIII																-
BUKOTO EAST         BUWUNGA         BYFAGA HCIT         Puble HCIT         1         1           BUKOTO EAST         BUWUNGA         BUKUTO EAST         BUWUNGA         BUKUTO SOUTH         KISENERIE HC         Puble HCIT         1	MASAKA	BUKOTO EAST	BUWUNGA	MAZINGA HC II	NGO HCII					-											1
BUKCOTO EAST         BUWUNGA         BUWUNGA         Puble HCII         I           BUKCOTO SOCTH         KISTKKA         KUKDNUL         Puble HCII         I         I           BUKCOTO SOCTH         KISTKKA         KUKDNG         Puble HCII         I         I         I           BUKCOTO SOCTH         KISTKKA         KUKDNG         KUKDNG         Puble HCII         I         I         I           BUKCOTO SOCTH         KISTKKA         KUNAGALA HCI I         Puble HCII         I         I         I         I           BUKCOTO SOCTH         KISTKAA         KUNAGALA HCI I         Puble HCII         I <td>MASAKA</td> <td>BUKOTO EAST</td> <td>BUWUNGA</td> <td>BUYAGA HC II</td> <td>Public HCII</td> <td> </td> <td></td> <td></td> <td></td> <td>-</td> <td></td>	MASAKA	BUKOTO EAST	BUWUNGA	BUYAGA HC II	Public HCII					-											
BUKOTO SOUTH       KISEKKA       KIKENINE HC       Pable HCII       I       I       I         BUKOTO SOUTH       KISEKKA       KINONI       Pable HCII       I       I       I       I         BUKOTO SOUTH       KISEKKA       KUNANGALA HC IV       Pable HCIU       I       I       I       I       I         BUKOTO SOUTH       KISEKKA       KUNANGALA HC IV       Pable HCIU       I	MASAKA	BUKOTO EAST	BUWUNGA	BUWUNGA	Public HCI		-														
BUXCOTO SOUTHKISEKKAKINONIPable HCIIIIBUXCOTO SOUTHKISEKKAKUNANGALA HC IVPuble HCIV1IIBUXCOTO SOUTHKISEKKAKUNANGALA HC IVPuble HCIU1IIBUKCOTO SOUTHKKINGOKKINGOPuble HCIU1IIIBUKCOTO SOUTHKKINGOKKINGOPuble HCIUIIIIIBUKCOTO SOUTHKKINGOKASAANAPuble HCIIIIIIIIBUKCOTO SOUTHKKINGOKASAANAAPuble HCIIIIIIIIBUKCOTO WESTKYAZANGAKASAANAAPuble HCIIIIIIIIBUKCOTO WESTKYAZANGAKAXANGAPuble HCIIIIIIIIIBUKCOTO WESTKYAZANGAKAXANGAPuble HCIII<	MASAKA	BUKOTO SOUTH	KISEKKA	KIKENENE HC	Public HCII																
BUXCOTO SOUTH       KISEKKA       KUNANGALA HC IV       Public HCIV       1       1         BUXCOTO SOUTH       KKINGO       KKINGO       Public HCII       1       1       1         BUXCOTO SOUTH       KKINGO       KKINGO       Public HCII       1       1       1       1         BUXCOTO SOUTH       KKINGO       KKINGO       KKINGO       Public HCII       1       1       1       1         BUKCOTO SOUTH       KKINGO       KXINGA       KASAANA       Public HCII       1	MASAKA	BUKOTO SOUTH	KISEKKA	KINONI	Pablic HCIII																
ВЦКОТО ВОИТНККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОККЛАСОКАЗААНАРафенст11	MASAKA	BUKOTO SOUTH	KISEKKA	KIWANGALA HC IV	Public HCIV																
BUKCTO SOUTH     ККЛЮО     КАЗААЛА     Рыбе НСІ     I       BUKCTO SOUTH     ККЛАСО     КІЗАNSALA НСІ     Рыбе НСІ     I     I       BUKCTO SUTH     ККЛАСО     КУАZANGA     КУАZANGA     Рыбе НСІ     I     I       BUKCTO WEST     КУАZANGA     КУАZANGA     Рыбе НСІ     I     I     I       BUKCTO WEST     КУАZANGA     КАРАКАЛАЗСКІ     Рыбе НСІ     I     I     I       BUKCTO WEST     КУАZANGA     КАРАКАЛАЗСКІ     Рыбе НСІ     I     I     I       BUKCTO WEST     КУАZANGA     КАЛАЛСІА     Рыбе НСІ     I     I     I       BUKCTO WEST     КУАZANGA     КАЛАЛСІА     Рыбе НСІ     I     I     I       BUKCTO WEST     КУАZANGA     КАЛАЛСІА     КАЛАЛСІА     I     I     I       BUKCTO WEST     КУАZANGA     КАЛАЛСІА     I     I     I     I       KAJUNGU WEST     КУАЛАЛСІ     І     I     I     I     I	MASAKA	HTUOS OUTH	KKINGO	KKINGO	Private HCII				-			_									
ВИКОГО SOUTH     ККЛИGO     КЗАМЗАІ АНСІ     Рамбе НСІ     І       ВИКОГО WEST     КҮАДАИGA     КҮАДАИGA     КУАДАИGA     РАФБЕ НСІ         ВИКОГО WEST     КҮАДАИGA     КҮАДАИGA     КҮАДАИGA     РАФБЕ НСІ          ВИКОГО WEST     КҮАДАИGA     КҮАДАИGA     КҮАДАИGA     КҮАДАИGA     КИАСИАК     КИАСИАК          ВИКОГО WEST     КҮАДАИGA     КАКОАКА     НАВЕНСІІ     1           ВИКОГО WEST     КҮАДАИGA     КАКОАКА     НАВЕНСІІ     1           ВИКОГО WEST     КҮАДАИGA     КАКОАКА     РАВЕНСІІ     1           ВИКОГО WEST     КҮАДАКА     КАКОАКА     РАВЕНСІІ     1            ВИКОГО WEST     КАЦИКОГО WEST     ЦИКАСО     КАСОАКА     РАВЕНСІІ     1 </td <td>MASAKA</td> <td>BUROTO SOUTH</td> <td>KKINGO</td> <td>KASAANA</td> <td>Public HCII</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td>	MASAKA	BUROTO SOUTH	KKINGO	KASAANA	Public HCII		-												-		-
BURCTO WEST         KYAZANGA         KYAZANGA         Pholie HCIV         Image: Constraints         Kyazanga           BUKCTO WEST         KYAZANGA         BAREMISSIC         NGO HCHI         I         I         I           BUKCTO WEST         KYAZANGA         BAREMISSIC         NGO HCHI         I         I         I         I           BUKCTO WEST         KYAZANGA         RAKOMAK         Pholie HCH         I         I         I         I         I           BUKCTO WEST         KYAZANGA         MBREIZ MOSLEM R.FII         NGO HCHI         I	MASAKA	BUKOTO SOUTH	KKINGO	KISANSALA HC II	Public HCII					-	-	_							-+	_	-
BUKOTO WEST         KYAZANOA         BIT Commentance         NGO HCHI         I         I           BUKOTO WEST         KYAZANOA         RATIOLARIA         NGO HCHI         1         I         I           BUKOTO WEST         KYAZANGA         KAKOMA         PAMIRALIAN         PAMIRALIAN         I	MASAKA	BUKOTO WEST	KYAZANGA	KYAZANGA	Public HCIV							_					_			_	-
BURCOTO WEST     KYAZANGA     KAKOMA     Pendie HCII     1     1       BURCOTO WEST     KYAZANGA     MBREIZI MOGLEM HCII     1     1     1       BURCOTO WEST     KYAZANGA     MBREIZI MOGLEM HCII     1     1     1       BURCOTO WEST     KYAZANGA     MBREIZI MOGLEM HCII     1     1     1       KALUNGU EAST     BURCUTUA     VARANAN     Primate HCII     1     1       KALUNGU EAST     BURCUTUA     LUKAYA T.C.     LUKAYA     Pable HCII     1     1       KALUNGU VEST     LUKAYA T.C.     LUKAYA T.C.     LUKAYA C.     LUKAYA T.C.     LUKAYA     LUKAYA T.C.     LUKAYA T.C.     LUKAYA     LUKAYA     LUKAYA T.C.     LUKAYA	MASAKA	BUKOTO WEST	KYAZANGA	ST JOSEPHINES BAKHITA,CLENC	NGO HCIII						_			_			_				1
BURCOTO WEBT         KYAZANGA         MERUZI MOSLEM HCII         1         1           BURCOTO WEBT         KYAZANGA         MERUZI MOSLEM HCII         1         1           BURCOTO WEBT         KYAZANGA         FANADARIA         Private HCII         1         1           KALUNGU EAST         BUKUTUA         JUSANCO         Private HCII         1         1         1           KALUNGU EAST         BUKUTUA         JUSANCO         Private HCII         1         1         1         1           KALUNGU EAST         JUKAYA         LUSANCO         Private HCII         1	MASAKA	BUKOTO WEST	KYAZANGA	KAKOMA	Public HCII					-			_								
BURCATO WEST         KYAZANGA         STAJTOBURS MOMBYA         FIATOBURS MOMBYA         FI         FI <t< td=""><td>MASAKA</td><td>BUKOTO WEST</td><td>KYAZANGA</td><td>MBIRIZI MOSLEM HC III</td><td>NGO HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></t<>	MASAKA	BUKOTO WEST	KYAZANGA	MBIRIZI MOSLEM HC III	NGO HCIII																-
KAUUNGU EAST         BUKULUEA         LUSANGO         Prime HCI         L           KAUUNGU EAST         LUKAVA T.C.         LUKAVA         Public HCII         P           KAUUNGU EAST         LUKAVA T.C.         LUKAVA         Public HCII         P           KAUUNGU WEST         KAUUNGU WEST         KAUUNGU WEST         KAUUNGU WEST         KAUUNGU WEST         Public HCII           KAUUNGU WEST         KAUUNGU         IRVISE         Public HCII         P         P           MASAKA MUNCUPALITY         KATUNGU         JEVISE         Prime HCII         1         P           MASAKA MUNCIPALITY         KATWEBUTEGO         DVS         DEMERI Store         P         P         P	MASAKA	BUROTO WEST	K YAZANGA	ST ALYOSIUS NGONBYA DOMICTLARY	Private HCII																
KAUUNGU EAST         LUKAYA.T.C.         LUKAYA         Public HCII         Control           KAUUNGU WEST         KAUUNGU         KAUUNGU         Public HCII         Public HCI         Public HCI           KAUUNGU WEST         KAUUNGU         KIRAGGA         Public HCI         Public HCI         Public HCI           KAUUNGU WEST         KAUUNGU         KIRAGGA         Public HCI         Public HCI         Public HCI           MASAKA.MUNGUPALITY         KAUUNGU         JEVISE         Pibrici Skope         1         Pibrici Skope           MASAKA.MUNGUPALITY         KATUPERUTEGO         DVS         District Skope         1         1	MASAKA	KALUNGU EAST	BUKULULA	LUSANGO	Private HCII					11											
KALUNGU WEST         KALUNGU         KALUNGU         Pable HCI         Pable HCI           KALUNGU WEST         KALUNGU         KRAGAA         Puble HCI         1           KALUNGU WEST         KALUNGU         IFWISE         Puble HCI         1           MAAAAAMINGPALITY         KATUNGU         District Steve         1         1           MAAAAAMINGPALITY         KATUNEGO         DVS         District Steve         1	MASAKA	KALUNGU EAST	LUKAYA T.C.	LUKAYA	Public HCIII				-												-
KALUNGU VEST KALUNGU KIRAGA KALUNGU VEST KALUNGU JEVISE MASAKA MUNICPALITY KATWERUTEOO DVS MASAKA MUNICPALITY KATWERUTEOO DVS	MASAKA	KALUNGU WEST	KALUNGU	KALUNGU	Public HCII																-
KALUNGU WEST KALUNGU JEVISE MASAKA MUNICIPALITY KATWEBUTEOO DVS MASAKA MUNICIPALITY [KATWEBUTEOO DVS	MASAKA	KALUNGU WEST	KALUNGU	KIRAGGA	Public HCII															-	~
INASAKA NUNCEPALITY KATWENUTEGO DVS INASAKA NUNCEPALITY [KATWENUTEGO DVS	MASAKA	KALUNGU WEST	KALUNGU	JEVISE	Private HCII		-														
MASAKA MUNICIPALITY   KATWE/BUTEGO DVS	MASAKA	MASAKA MUNICIPALITY	KATWEBUTEGO	DVS	District Store									-					-		
	MASAKA	AASAKA MUNICIPALITY	KATWE/BUTEGO	DVS	District Store																1

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District	Sub-District	Sub-County	Facility Name	Facility Level		Mari				and the second se						Capacity Augustinen	- f			QIV O
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MASAKA	MASAKA MUNICIPALITY   KATWE/BUTEGO		DVS	District Store					1											1
MASAKA	MASAKA MUNICIPALITY KIMANYA/KYABAKUZA POLICE HC	UMANYA/KYABAKUZA		Public HCII																-
MASINDI	BUIENIE	BUDONGO		Private HCIII				1							_					-
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MAYUGE			INAWAMI/UNUC	Public and									ļ		<u> </u>					-
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MAYUGE	BUNYA WEST	MAYUGE TOWN COUNCE.	DISTRICT VACCINE STORE	District Store									-	-						-
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International constructional constructonal constructinal constructional constructional constructional c	District	Sub-District	Sub-County	Facility Name	Facility Level		New				Replacement	ement					Capacity Adjustment	Adjustme	ut		Qʻly
International learners         Notice         I<						MK074	RCW42EGC	F RCW42DC	MK074	194 RCW42EG4		VII0GE		IF314 RCW			TCW2000			CW42DC	
Biology (Markov)         Biology (Markov)<	MBALE	MBALE MUNICIPALITY	NORTHERN DIVISION		Public HCII		1														_
Kondial         Bigadia         Record         Noncipie         Noncipie <th< td=""><td>MBALE</td><td>MBALE MUNICIPALITY</td><td>WANALE DIVISION</td><td></td><td>Public HCII</td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	MBALE	MBALE MUNICIPALITY	WANALE DIVISION		Public HCII		1														
Books, Second	MBARARA	KASHARI			NGO HCII					1											
Memoranesare         Memoranesare<	MBARARA	MBARARA MUNICIPALITY		MAKENKE BARRACKS	Public HCIII																-
Busical constraints         Busical constraints	MBARARA	MBARARA MUNICIPALITY		MARIE STOPE	Private HCII																
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Maximum         Instantional	MBARARA	AGARARA MUNICIPALITY			District Store																
Businestion         Businestion	MBARARA	MBARARA MUNICIPALITY			Private Hospital	1															
Werkersion         Beschift	MBARARA	RWAMPARA			Public HCII																-
Werkwerk         Werkwerk	MBARARA	RWAMPARA			Public HCII					-											
BUMMAND         Merca:	MBARARA	RWAMPARA			Public HCII			1													
Buskeysis         Buskeysis <t< td=""><td>MBARARA</td><td>RWAMPARA</td><td></td><td></td><td>Public HCII</td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></t<>	MBARARA	RWAMPARA			Public HCII			1													-
WMMMA         MMMMA         MMMMA <th< td=""><td>MBARARA</td><td>RWAMPARA</td><td></td><td>ONGA</td><td>Public HCI</td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td></th<>	MBARARA	RWAMPARA		ONGA	Public HCI			1												_	
www.werk         busike         busik         busik<	MBARARA	RWAMPARA			Public HCII																
0 кмема,         кмеми;         кмеми	MBARARA	RWAMPARA		0	Public HCII			-													<b></b>
Begint         Montries         <	MBARARA	RWAMPARA			Pablic HCII			1													-
Destinit         MAXIMAGE	MITYANA	BUSUIRU			Publie HCIII																I
Builting         MANGNAL         MANGNALMEC         MANGNALMEC </td <td>MITYANA</td> <td>DUSUIU</td> <td></td> <td></td> <td>Public HCIII</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>1</td>	MITYANA	DUSUIU			Public HCIII					1									-		1
MFTAAAA NORTH         BLEBAAA         NAATTAAAAA         METAAAAAA         METAAAAAA         METAAAAAAA         METAAAAAAA         METAAAAAAAA         METAAAAAAAAA         METAAAAAAAAAA         METAAAAAAAAAAA         METAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	MITYANA	ninsna			Public HCIII				1												-
WITYAAA NOTH         BURTYAAAA DVS         BANDTYAABA	MITYANA	MITYANA NORTH			Public HCIV																-
MITVANA SOFTH         Remonencent         Bintrakentenence         MITVANA SOFTH         Important Sectores         Structure Sectores	MITYANA	MITYANA NORTH	BULERA		NGO HCIII																
MITYANA GOTHBernomonousBernomono	MITYANA	MITYANA SOUTH	MITTANA TOWN COUNCIL		District Store									-							I
MITYAAA GOTHMITYAAA  GOTHMITYAAAA GOTHMITYAAAAA GOTHMITYAAAAAA	MITYANA	MITYANA SOUTH			Public Hospital															_	-
MITVAA GOTHWITVAA GOTHNOGJERTNOGNENOGJERTNOGNENOGJERTNOGNE <t< td=""><td>MITYANA</td><td>MITYANA SOUTH</td><td></td><td>STLUKE KIYINDA HC 3</td><td>NGO HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></t<>	MITYANA	MITYANA SOUTH		STLUKE KIYINDA HC 3	NGO HCIII																1
BEXORAT       NOOLERET       XECNOOLE       NOOLERET       XECNOOLE       NOOLERET	MITYANA	MITYANA SOUTH			Public Hospital								~		_						-
BOXORALNOCLERETNocl.RET	MOROTO	BOKORA	NGOLERIET		NGO HCIII								1			_					-
wcxcronownerputry       wcxrthen Dryckicy       besie Reepai       i	MOROTO	BOKORA			Public HCII		-								_						-
MCMONTREMENTY         NORTHERN DYTGION         des         Debetic Stee	MOROTO	MOROTO MUNICIPALITY		1	Public Hospital		****									-				_	-
OBONGIGIANALIWAPABIE HCIPABIE HCIII<	MOROTO	MOROTO MUNICIPALITY	NORTHERN DIVISION		District Store			-								2					2
OBONGI         GBANKA         OBONGI         PMB (HCIV         MOB (HC	МОТО	OBONGI			Public HCII										_				_		-
OBONGI         TULA         BELAMELING         NOO HCII         III         IIII         IIIII         IIIIII         IIIIIIIII         IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	мото	OBONGI			Public HCIV											-					
OBDKQI         TULA         IBOA         Pable HCII	MOYO	OBONGI			NGO HCII					-											
WEST MOYO         DUFILE         LAPORI         Pable HOII	MOYO	OBONGI	ITULA		Public HCII					-											
WEST MOYO         DUFILE         LAPORt         Public HCII         1 <th1< td=""><td>MOYO</td><td>WEST MOYO</td><td></td><td></td><td>Public HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td>1</td></th1<>	MOYO	WEST MOYO			Public HCIII										_						1
WEST MOYO     DUFILE     PANYANGA     Public HCII     1       WEST MOYO     LEFORU     MUNU     Public HCII     1       WEST MOYO     LEFORU     MUNU     Public HCII       WEST MOYO     METU     KWEYO       WEST MOYO     METU     Public HCII	MOYO	WEST MOYO			Public HCIII								-								-
VEST MOYO LEFORI MUNU WEST MOYO METU KWEYO VEST MOYO METU METU	MOYO	WEST MOYO	DUFILE		Public HCII			-			_										1
WEST MOYO METU KWEYO WEST MOYO METU METU	мото	WEST MOYO			Public HCII					-					+						-
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	мото	WEST MOYO			Public HCIII														-		1

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Faci	Facility Name Facilit	Facility Level		New				Ĩ	Replacement					ů	Capacity Adjustment	ljustment	
			MK074 RC	N42EGCF	RCW42DC	MK074 MB	MK304 RCW4	RCW42EGCF TC	TCW2000 VI10GE	GE VI70GE	E MF314	RCW42DC	MK074	MK304 TC	MK304 TCW2808 VII8GE	HOGE VI70CE	CE RCW42DC
EREMI Public HCII	5				I				****								
MOYO MISSION NGO HCIII	III.								_								
LAMA NGO HCII		_		-		-+				_				+			
MOYO TOWN COUNCIL MOYO District Store	ξį.					_			+						-		
MOYO TOWN COUNCIL RAMOGI Public HCII	ច្ជ																
MOYO TOWN COUNCIL MOYO	ŝ	2						1 		_					1		
MOYO FOWN COUNCIL MOYO District Store	¥0	2			_			-									
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MOYO TOWN COUNCIL MOYO District Store	Store									-				_			
MOYO TOWN COUNCIL BESIA Public HCI	Β	_							-		_					-	
KYABADAZA Public HCII	5	_	_														
KIROKOLA HC II Public HCII	CII					_								_			
KIBIBI NURSING HOME NGO HCIII	ш																
NGANDO HC III Public HCIII	1001					1											
BUGOBANGO HC II NGO HCII	Ē			1													
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	1CIV	-													-+		
BUYANIA HCII Public HCII	ECII		_														
NGOMANENE HC II Public HCI	Ę						-				_						
KANZIRA HC II Public HCII	Ð	-		1				+									
BUWAMA HC II Public HCII	icii					1											
DISTRICT VACCINE STORE District Store	Store							-	_				_			_	
BUNJAKO HC II Public HCII	Ξ				-						_	1					
KIBANGA HC III NGO HCIII	51		_				_			_	_						
GGOLI HC III NGO HCIII	륑														_		
ST.MONICA KATENDE NGO HCHI	5					1				-+	_						
KYALI HC III Public HCIII	Ч	=					_					-					
KAFUMU HC II Public HCII	မှု၊	II II				-	-				_				-		
BUKASA HC II Public HCII	õ			-												_	-
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ALLOCATION	

Sub-District	Sub-County	Facility Name	Facility Level		New				Replacement	ement					Capacity Adjustment	Adjustme	nt	Å,
			5	MK074 RCW	42EGCF	RCW42DC 3	MK074 MK304	4 RCW42EGCF		TCW2000 VII0GE	VI70GE A	MF314 RCW42DC	2DC MK074	74 MK304		VII0GE	TCW2000 VII0GE VI70GE RCW42DC	
MAWOKOTA SOUTH	NKOZI	NNINDYE HC II	Public HCII															1
BUWEKULA	BAGEZZA	KIBALRIGA	Private HCII					-										
BUWEKULA	BAGEZZA	DVS	District Store															
BUWEKULA		DVS	District Store											_				
BUWEKULA		DVS	District Store											_				-
BUWEKULA		SAC	District Store									1						
BUWEKULA			District Store														-	1
BUWEKULA			District Store									-					-	-
BUWEKULA		DVS	District Store															
BUWEKULA		DVS	District Store							-								1
BUWEKULA		DVS	District Store									1						-
BUWEKULA	00	LUBIMBIRI	Public HCII					~										
BUWEKULA		KABAMBA H/C III	Public HCIII				1											
BUWEKULA		KYAKASA H/C II	Public HCII															
BUWEKULA		KAKIGANDO H/C II	Public HCII									-						-
BUWEKULA		MADUDU RC H/C III	NGO HCIII															-
KASSANDA NORTH		KIKANDWA H/C II	Public HCII									_						
KASSANDA SOUTH	KIGANDA	KITENGA H/C III	Public HCIII															1
KASSANDA SOUTH		KABYAOMA H/C II	Public HCII															,Ì
KASSANDA SOUTH		KIGANDA H/C IV	Public HCIV										+	-			_	
BUIKWE NORTH	NERU TOWN COUNCIL ST FRANCIS	ST FRANCIS	NGO HCIII											-			-	
BUIKWE NORTH	NJERU TOWN COUNCIL CANAAN	CANAAN	NGO HCIII	T					-									-
BUIKWE NORTH	NYENGA	CHRIST THE KING	NGO HCII															_
BUIKWE NORTH		TONGOLO	Public HCII			-								_				
BUIKWE NORTH	WAKISI	KALAGALA	Public HCII		-								_					
BUIKWE SOUTH	NAJIEMBE	NAJIEMBE	Public HCIII					-										
BUIKWE SOUTH	NGOGWE	KWARYE	NGO HCII	-						_								
BUIKWE SOUTH	SSI - BUKUNIA	SSI	Public HCIII															
BURKWE WEST	LUGAZI T.C.	KAWOLO	Public Hospital	_										-				-
BUIKWE WEST	LUGAZI T.C.	LUGAZI MUSLIM	NGO HCII	-								-	-					
BUVUMA	NAIRAMBI	BUVUMA HC IV	NGO HCIV					-				-	_	-	-			
MUKONO NORTH	GOMA	BUKERERE	NGO HCII		-				-				_	_				
MUKONO NORTH	GOMA	NANTAMBULIRA	Public HCII		-			-				-						
MUKONO NORTH	KYAMPISI	KYAMPISI	Private HCIII										_					
MUKONO NORTH	KYAMPISI	KYAMPISI	Public HCII		1	_				_								
MUKONO NORTH	KYAMPISI	MBALIGA	Public HCII							_								-
MUKONO NORTH	MUKONO TOWN COUNCIL MUKONO	MUKONO	District Store											-				-
MUKONO NORTH	MUKONO TOWN COUNCE MUKONO	MUKONO	District Store					-				-	_					-

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27 / 36

8

LIST	
ALLOCATION	

MIKGNO CONN COURCIL         MIKGNO           MIKGNO TOWN COURCIL         MIKGNO           KKOME SILANDS         DAMBA HC II           NALSISUNGA         KYABALOGO           NITENJERU         NITENJERU           NITENJERU         KIABALOGO           NITENJERU         KASAWO           KASAWO         KASAMO           NABAALE         NAGGALAMA           NABAALE         NAGGALAMA           NTUNDA         KATBALOGO           NABAALE         NARIFUMA           NTUNDA         KATBELGU           NTUNDA         KATBELE           SEETA         SETAAAA           MUNDAT         KATBELE           MAKIFUMA         NUNDAT           MARONSOLE         DVS           KAKOMONSOLE         DVS           KAKOMONSOLE         DVS           MAUDAT         LOTAKIK HC III           MABILATIK         MADATIAL           KAROMONSOLE         DVS           MANDAT         DVS <td< th=""><th>District</th><th>Sub-District</th><th>Sub-County</th><th>Facility Name</th><th>Facility Level</th><th></th><th>New</th><th></th><th></th><th>Replacement</th><th>ment</th><th></th><th></th><th></th><th>0</th><th>Capacity Adjustment</th><th>ustment</th><th>QIA</th></td<>	District	Sub-District	Sub-County	Facility Name	Facility Level		New			Replacement	ment				0	Capacity Adjustment	ustment	QIA
Matrix         Matrix<			1			MK074 R	CW42EGCF					VI70GE	IF314 RCW4:		MK304	CW2000 VI	10CE V170	
Metricine         Metricine <t< td=""><td>MUKONO</td><td>MUKONO NORTH</td><td>MUKONO TOWN COUNCEL</td><td>MUKONO</td><td>District Store</td><td><u> </u></td><td></td><td></td><td> </td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td> 1</td></t<>	MUKONO	MUKONO NORTH	MUKONO TOWN COUNCEL	MUKONO	District Store	<u> </u>			 			-						 1
Intervieweile         Material         Intervieweile	MUKONO	MUKONO NORTH	MUKONO TOWN COUNCIL	MUKONO	District Store				 									 
international         internat	MUKONO	MUKONO NORTH	MUKONO TOWN COUNCE	MUKONO	NGO HCIV	11			 								_	 
Index         Index <th< td=""><td>MUKONO</td><td>MUKONO NORTH</td><td>MUKONO TOWN COUNCE</td><td>MUKONO NORTH</td><td>Public Hospital</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td> 1</td></th<>	MUKONO	MUKONO NORTH	MUKONO TOWN COUNCE	MUKONO NORTH	Public Hospital											_		 1
Matterior         Matterior <t< td=""><td>MUKONO</td><td>MUKONO SOUTH</td><td>KKOME ISLANDS</td><td>DAMBA HC II</td><td>Public HCII</td><td></td><td></td><td></td><td> 1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td></t<>	MUKONO	MUKONO SOUTH	KKOME ISLANDS	DAMBA HC II	Public HCII				 1									 
International         Internat	MUKONO	MUKONO SOUTH		<b>KYABALOGO</b>	Public HCII				 									 1
NERNON- INTENSION         NERNON- INTENSION     <	MUKONO	MUKONO SOUTH		KYABALOGO	Public HCII									_				
Macroscotti         Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	MUKONO	MUKONO SOUTH		NTENJERU	Sub-district Store				 									
Matrixed         Kashing         <	MUKONO	MUKONO SOUTH		KOJA	Public HCIV				 									 
Weiterion         Neutonic	MUKONO	NAKIFUMA		KASAWO	Public HCIII				 									 1
MUNICID         NUMBRE         MUNICID         MUNICID <th< td=""><td>MUKONO</td><td>NAKIFUMA</td><td></td><td>NAGGALAMA</td><td>NGO Hospital</td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td></th<>	MUKONO	NAKIFUMA		NAGGALAMA	NGO Hospital				 									 
Merention         Frencention         Excention	MUKONO	NAKIFUMA		NAKIFUMA	Public Hospital	1												 
Wettion         Entrol         Notation         Structure         Indextore         Inde	MUKONO	NAKIFUMA		KYABAZALA	Public HCIII				 -					_				 ~
werender         BERALAGENONE         DEBERER         ICH	MUKONO	NAKIFUMA		KATEETE	Public HCII				 1	-								 
deficition         deficit	MUKONO	NAKIFUMA		SEETA KASAWO	Public HCII								1					
GENERI         KALONGONEO         Distribution         Distribution <thdistribution< th="">         Distribution</thdistribution<>	NAKAPIRIPIRUT	CHEKWI		DVS	District Store				-									 1
GENER         KARONONCOLE         OBMERTION         BAMERTION         BAMERTION         BAMERTION         BAMERTION         BAMERTION         PAMERTION	NAKAPIRIPIRIT	CHEKWI		DVS	District Store				 									 
Otelevent         Description         Description <thdescription< th=""> <thdescription< th="">         &lt;</thdescription<></thdescription<>	NAKAPIRIPIRIT	CHEKWI		DVS	District Store				 			-						 1
pwd         boxeture	NAKAPIRIPIRIT	CHEKWI		LEMUSUI HC II	Public HCII				 1									 
PAWMematraticMema	NAKAPIRIPIRIT	PIAN		LOTARUK HC III	Private HCIII													 
With the properties         Mutuality:         Mutuality: <t< td=""><td>NAKAPIRIPIRIT</td><td>PIAN</td><td></td><td>NABITLATUK</td><td>Public HCIV</td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> 1</td></t<>	NAKAPIRIPIRIT	PIAN		NABITLATUK	Public HCIV				 									 1
RTKUCMUDITMUDIT HOMETIANOUMETICMUDIT HOMETIANOUMETICNOUTNOUMETICNOUMETICNOUMETICNOUTNOUMETICNOUMETICNOUT	NAKAPIRIPIRIT	POKOT		AMUDAT HOSPITAL	NGO Hospital				 									I
WAXABENC       KANANCOME       BANANCOME	NAKAPIRIPIRIT	POKOT	AMUDAT	AMUDAT HOSPITAL	NGO Hospital							1						 
MXXAEKEMXXAEKEMXXAEVE <t< td=""><td>NAKASEKE</td><td>NAKASEKE</td><td></td><td>BAABUIJA HC3</td><td>Private HCIII</td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td></t<>	NAKASEKE	NAKASEKE		BAABUIJA HC3	Private HCIII				 									 
MAXAREKEKIKAMULOKIKAMUL	NAKASEKE	NAKASEKE		NAKASETA HC 2	Public HCII		-		 					-				 -
MXASEKENOOMAKAWEWETTALIPadie HCIIPadie	NAKASEKE	NAKASEKE	KIKAMULO	KIKAMULO HC 3	Public HCIII				 						-			1
NXASRESEMUTOREBAM HC3NGO HCIINGO HCIINGA HC3NGO HCIINGA HC3NGO HCIINGA HC3NGO HCIINA ASRENA ASRE </td <td>NAKASEKE</td> <td>NAKASEKE</td> <td></td> <td>KAWEWETTA II</td> <td>Public HCII</td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>_</td> <td> </td>	NAKASEKE	NAKASEKE		KAWEWETTA II	Public HCII				 					-			_	 
NAKASEKENAKAROKMAKAANGIFL3Puble HCIIDelie HCIIIIIIINAKASEKEWAKASEKEMAKAANGIFL3Puble HCIIDelie HCIII <t< td=""><td>NAKASEKE</td><td>NAKASEKE</td><td></td><td>KIREMA HC 3</td><td>NGO HCIII</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td> </td></t<>	NAKASEKE	NAKASEKE		KIREMA HC 3	NGO HCIII									-				 
NAXASTREWAXYATOKAAGAIA HC2Pable HCIIIIIIIIIBURULIKAKCOGEKAKCOGEPable HCII111III </td <td>NAKASEKE</td> <td>NAKASEKE</td> <td>WAKYATO</td> <td>WAMSALANGI HC 3</td> <td>Public HCII</td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td>	NAKASEKE	NAKASEKE	WAKYATO	WAMSALANGI HC 3	Public HCII				 									 
BURULI       KAKCOGE       KAKCOGE       Made HCII       1	NAKASEKE	NAKASEKE	WAKYATO	KALAGALA HC 2	Public HCII			-	 					-				 
BURULI       KAKOOGE       KIRAJARBA       Pable HCII       I <t< td=""><td>NAKASONGOLA</td><td>BURULI</td><td>KAKCOGE</td><td>KAKOOGE</td><td>Public HCIII</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td>-</td></t<>	NAKASONGOLA	BURULI	KAKCOGE	KAKOOGE	Public HCIII				-								_	-
BURULI     KALUNGI	NAKASONGOLA	BURULI	KAKOOGE	KIRALAMBA	Public HCII		1		 									-
BURULI     KALUNGI     KAZWANA     Pable HCII     I       BURULI     LWABYATA     NAKAYONZA     Pable HCIII     I     I       BURULI     LWAMPANGA     Pable HCIII     I     I     I       BURULI     LWAMPANGA     Pable HCIII     I     I     I       BURULI     LWAMPANGA     Pable HCIII     I     I     I       BURULI     NABISWERA     NABISWERA     Pable HCIII     I     I       BURULI     NABISWERA     BURAGOLA     Pable HCIII     I     I     I	NAKASONGOLA	BURULI	KALUNGI	KALUNGI	Public HCIII													 
BURULI     LWARFANGA     PABIE HCIII     1       BURULI     LWAMFANGA     PABIE HCIII     1       BURULI     LWAMFANGA     PABIE HCIII     1       BURULI     LWAMFANGA     PABIE HCIII     1       BURULI     INABISWERA     NABISWERA     PABIE HCIII       BURULI     NABISWERA     BUFALII     1       BURULI     NABISWERA     BUFALII     1	NAKASONGOLA	BURULI	KALUNGI	KAZWAMA	Public HCII				 	_								 1
BURULI     LWAMPANGA     ILWAMPANGA     Public HCIII       BURULI     NABISWERA     NABISWERA     Public HCIII       BURULI     NABISWERA     NABISWERA     Public HCIII       BURULI     NABISWERA     BUYAANBA     Public HCIII       BURULI     NABISWERA     BUYAANBA     Public HCIII       BURULI     NABISWERA     BUYAANBA     Public HCII	NAKASONGOLA	BURULI	LWABYATA	NAKAYONZA	Public HCIII				 									 -
BURULI NABISWERA NABISWERA PABIC HOLI BURULI NABISWERA BUYAMBA PABICHCII I BURULI NAKASONGOLA T.C. NAKASONGOLA PABICHCIV I	NAKASONGOLA	BURULI	LWAMPANGA	LWAMPANGA	Public HCIII				 				-	_				 
BURULI NABISWERA BUYAMBA PADE-HCII I I I I I I I I I I I I I I I I I I	NAKASONGOLA	BURULI	NABISWERA	NABISWERA	Public HCIII				 -			-				_+		 1
BURULI NAKASONGOLA PAtée HCIV PAtée HCIV	NAKASONGOLA	BURULI	NABISWERA	BUYAMBA	Public HCII		1		 					-+		_		 
	NAKASONGOLA	BURULI	NAKASONGOLA T.C.	NAKASONGOLA	Public HCIV				 				1				_	

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LIST
ALLOCATION

District	Sub-District	Sub-County	Facility Name	Facility Level		New			Replacement				Cap	Capacity Adjustment	fment	•	Qîy
		•			MK074 RCW42	W42EGCF RCW42DC	MK074	MK304 RCW42EGCF T	TCW2000 VI10GE	V170GE	MF314 RCW42DC	MK074	MK304 TCW	TCW2000 VI10GE V170GE		RCW42DC	
NAKASONGOLA	BURULI	WABINYONYI	DVS	District Store							1						-
NAKASONGOLA	BURULI	WABINYONYI	DVS	District Store							-						-
NAKASONGOLA	BURULI		SIKYE	Public HCII				1	-								-
NAKASONGOLA	BURULI		WAMPTTI	NGO HCII													_
NAKASONGOLA	BURULI			District Store				-									_
NAKASONGOLA	BURULI	WABINYONYI	KAMUNINA	Public HCII													
NAMUTUMBA	BUSIKI		BUGOBI H C II	Public HCII													1
NAMUTUMBA	BUSIKI	BULANGE	BUCOBI	NGO HCII	,,	1											
NAMUTUMBA	BUSKI		BUYOBUYA	Public HCII													-
NAMUTUMBA	BUSIKI			Public HCIII												_	-
NAMUTUMBA	BUSIKI		NAMUSITA H C II	Public HCII		_	_										1
NAMUTUMBA	BUSIKI			NGO HCII		1											-
NAMUTUMBA	BUSIKI	IVUKULA	LWATAMA H C II	Public HCII		1											
NAMUTUMBA	BUSIKI			NGO HCII				1									-
NAMUTUMBA	BUSIKI		I	Public HCII		1											-
NAMUTUMBA	BUSIKI			NGO HCII													_
NAMUTUMBA	BUSIKI			Public HCII		1											Į.
NAMUTUMBA	BUSIKI	MAGADA	MULAMA	Public HCII		-											+
NAMUTUMBA	BUSIKI			Public HCII													-
NAMUTUMBA	BUSIKI	MAGADA	IRIMBA	Public HCII		1						-					-
NAMUTUMBA	BUSIKI			NGO HCII													-
NAMUTUMBA	BUSIKI	MBA	NAMUTUMBA DISTRICT VACCINE STORE	District Store									_	_			
NAMUTUMBA	BUSIKI	NAMUTUMBA	KIGALAMA	NGO HCII				l			-						-
NAMUTUMBA	BUSIKI	NAMUTUMBA	8	Public HCII		1								-			-
NAMUTUMBA	BUSIKI	NAMUTUMBA	KIGALAMA H C II	NGO HCII		1											
NAMUTUMBA	BUSIKI	NAMUTUMBA	NAMUTUMBA IGERERA NGO HCII	NGO HCII		1											
NAMUTUMBA	BUSIKI	NAMUTUMBA	KASENDHERE	NGO HCII													1
NAMUTUMBA	IXISO4	NAMUTUMBA	KISUMU H C II	Public HCII		1						1					-
NAMUTUMBA	BUSIKI	NSINZE	NSINZE H C 4	Public HCIV						-							1
NAMUTUMBA	BUSIKI	NSINZE	BUKONTE H C III	Public HCIII		1											-
NAMUTUMBA	BUSKI	NSINZE	BUWONGO H C II	Public HCII		1								-			-
NAMUTUMBA	BUSIKI	NSINZE	NAWAIKONA H C III	NGO HCIII													
NEBBI	JONAM	PAKWACH TOWN COUNCEL	PAKWACH TOWN COUNCEL PACK WACH MISSION NGO HCHI	NGO HCIII													-
NEBBI	JONAM	PAKWACH TOWN COUNCIL PAKWACH	PAKWACH	Sub-district Store							***************************************						
NEBBI	JONAM	PANYANGO	FUALWONGA	Public HCII				1									-
NEBBI	JONAM	PANYANGO	ALWI	Public HCIII													-
NEBBI	JONAM	PANYANGO	POKWERO	Public HCIII													-
NEBBI	JONAM	PANYANGO	ALWI	Public HCIII				-		-							-
NEBBI	JONAM			Public HCIII				-								-	

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Sub-District	Sub-County	Facility Name	Facility Level		New				Keplacement	ment					Capacity Adjustment	v Aujustan	lent		QfA
			1	MK074 RCN	42EGCF	RCW42DC M	MK074 MK304	MK304 RCW42EGCF TCW2000 V119GE	F TCW2000	<u> </u>	VI70GE	MF314 RCW	RCW42DC MK074	074 MK304	I TCW2000	TCW2000 VI10GE	V179GE	RCW42DC	-
JONAM	PANYANGO	PAKIA	Public HCIII								-								1
JONAM	PANYIMUR	PANYIMUR	Public HCIII					*											1
JONAM		WADELAI	Public HCIII																-
MANOL		RAGEM	Public HCII		1				-										-
okoro		WARR	Public HCIII															-	F.4
OKORO	IANGOKORO	JANGOKORO	Public HCIII																-
OKORO	KANGO	AGYERMACH	NGO HCHI																
OKORO		INALA	Public HCIII																-
okoro		KANGO	Public HCIII																-
OKORO		KANGO	Public HCIII								-			_					-
OKORO		PAKADHA	NGO HCIII																1
OKORO	PAIDHA TOWN COUNCIL PAIDHA	PAIDHA	Public HCIII	1		•••••				-					_				
PADYERE	AKWORO	AKWORO	Public HCIII										_		-				
PADYERE		KYCWING	Public HCIII					_											1
PADYERE	NEBBI TOWN COUNCI NEBBI	NEBBI	District Store									-							1
PADYERE	NEBBI TOWN COUNCI NEBBI	NEBBI	Public Hospital											_					1
PADYERE	NEBBI TOWN COUNCI	NEBBI	District Store								+		_						1
PADYERE	NEBBI TOWN COUNCI NEBBI T C	NEBBI T C	Public HCH																1
PADYERE	NEBBI TOWN COUNCI NEBBI	NEBBI	District Store					-											-
PADYERE	NEBBI TOWN COUNCI NEBBI	NEBBI	District Store								• <b>••••</b> •	-							-
PADYERE	NEBBI TOWN COUNCI NEBBI	NEBBI	District Store												_				-
PADYERE	NEBBI TOWN COUNCI NEBBI	NEBBI	District Store				_				-	_	+	_					-
PADYERE	NEBBI TOWN COUNCI NEBBI	NEBBI	District Store								-		1						1
RUHAAMA	NTUNGAMO TC	NTUGAMO HC III	Public HCIII					-											1
Kajara	BWONGYERA	BWONGYERA	Public HCHI										1						1
RUHAAMA	NTUNGAMO TC	DVS	District Store						-					-+					1
RUHAMA	NTUNGAMO TC	DVS	District Store										_						1
RUHAMA	NTUNGAMO TC	DVS	District Store																-
RUHAAMA	NTUNGAMO TC	DVS	District Store				_					1	-					-	-
RUSHENYI	NGOMA	KISAASA HC II	Public HCII				_					-			-				1
MARACHA	YIVU	WADRA	Public HCIII					~				_		+				-	-
MARACHA	NYADRI	NYADRI	Public HCIII					1											-
MARACHA	OLEBA	OLEBA	Public HCIII													_			-
MARACHA	OLUVU	OLUETE	Public HCIII			_													-
MARACHA	OLUVU	OLUVU	Public HCIII					1						_					1
TEREGO	All - VU	ARIPEA	Public HCIH					-					_						I
TEREGO	Alt - VU	cilio	Public HCIII										1	_			+		-
TERECO	KATRINI	ORLAGIN	Private HCIV										_		-				-
		_				-	-				-				-				

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	SUP-DISTRICT		Excuttey reality	Factury Level										_						ふン
	_				MK074 RCW42EG0	8	RCW42DC MI	MK074 MK304	RCW42EGCF		TCW2000 V110GE V170GE	TOGE MR	MF314 RCW42DC	DC MK074		MK304 TCW2000 V110GE V170GE	VII0GE		RCW42DC	
NYADRI TE	TEREGO	opuri	opupi	Public HCIII					1											
TE	TEREGO	OMUGO	OMUGO HC	Public HCIV								-	1							T I
6	OYAM NORTH	ABER	ABER	NGO Hospital										_				-+		
No.	OYAM NORTH	ABER	ABER	Public HCII	_	I						+		-						
õ	OYAM NORTH	ABER	ZAMBIA	Public HCII				-				-								-
6	OYAM NORTH	ACABA		Public HCIV				-										-		I
ő	OYAM NORTH	ACABA	OYAM DVS	District Store		-									2					2
õ	OYAM NORTH		ICEME	NGO HCIII								_								~
6	OYAM NORTH -			Public HCII									-							1
0	OYAM NORTH	NGAI	ARBA	Public HCII		1				-		_								1
6	OYAM NORTH	T	RA	Public HCIII										_						-
6	OYAM SOUTH		DE	Public HCIII					1											-
6	OYAM SOUTH			Public HCII		1														
6	OYAM SOUTH	cutu	tutu -	Public HCII					ľ											-
10	OYAM SOUTH			NGO HCIII		1														-
AG	AGAGO		HOSPITAL									1						-		1
AC	AGAGO		KALONGO HOSPITAL	NGO Hospital																
AG	AGAGO		KALONGO HOSPITAL	NGO Hospital	1									_		-				Ĭ
AC	AGAGO		TheirJei	Public HCII		1								-						-
AC	AGAGO		AMYEL	Public HCII		1														
Ĭ	AGAGO	.wo		Public HCII			1							_						-
¥	AGAGO		OLUNG	Public HCII		1														
AC	AGAGO	OMOT	GEREGERE	Public HCII					1											-
W	AGAGO		OMOT	Public HCII				,												-
AK	AGAGO	PAIMOL	KUKIL	Public HCII		1								_						-
¥	AGAGO	TOM	TOROMA	Public HCII														+-		
AF	ARUU	ATANGA	ATANGA	Public HCIII								-								1
W	ARUU	AWERE	RACKOKO	NGO HCIII			-	1												
AF	ARUU	AWERE	RACKOKO	NGO HCIII																-
Aš	ARUU	AWERE	AWERE	Public HCIII			-													
A	ARUU	AWERE	LAGILE	Pablic HCII																-
N.	ARUU	LAPUL	ALM	Public HCII		-							-	_						1
41	ARUJ	TOWN COUNCIL	DISTRICT VACCINE STORE	District Store					1			_		_						-
AF	ARUU	PADER TOWN COUNCE.	PADER TOWN COUNCE DISTRICT VACCINE STORE	District Store			_		1											1
N N	ARUU	PADER TOWN COUNCIL	DISTRICT VACCINE STORE	District Store										_						1
M	ARUU		PAKOR	Public HCII							- 1									
V	ARUU	PAULE	PAJULE	Public HCIV								-								-
[A]	ARUU	PAULE	OGUTA	Public HCII		1						-+		+						-
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Sub-District	Sub-County	Facility Name	Facility Level		New					Websterneste	11121					Č	Capacity Aujustiment			Q'ty
	•		نمسل	MIK074 B	MK074 RCW42EGCF	RCW42DC	MK074 N	MK304 RC	RCW42EGCF TCW2000		VIINCE	V170GE	MF314 RC	RCW42DC	MIK074 M	MK304 TC	TCW2000 VII0GE	OGE VI78GE	E RCW42DC	
	PURANGA	OGONYO	Public HCII			1							_					_		
		ALLSAINTS	NGO HCII																	1
	BUTEBO	BUTEMBO	Public HCIV									-				_	-+			
	KABWANGASI	KAKORO SDA	NGO HCII		-			-								-				-
	KABWANGASI	PUTTI	Public HCII		1									-				-		-
	KEALE	KAPUWAI HC 4	NGO HCIV													_				1
		KIBALE	Public HCIII						-				-		_		_			
			Public HCII		1										_			-		-
		GALIMAGI	NGO HCIII											-				-		
			Public HCBI																	1
		63	Public HCH																	1
			Public HCII		1															I
		22	Public HCII																	1
			Public HCII		-															1
		HC 3	NGO HCIII				-		1											1
ļ			NGO HCIII		1			_												
		PANT ASSOCIATION	NGO HCII		1												_			1
			Public HCII		1						-									1
		N CENTER	Private HCIII																	1
	04		Public HCII		1															-1
		KAMEKE HC 3	Public HCIII						1										-	1
		OLOK	Public HCII		-															-
	WN.COUNCIL	PALLISA HOSPITAL	Public Hospital	_			1												-	**
	PALLISA TOWN COUNCIL PALLISA TOWN COUNCI	PALLISA TOWN COUNCL	Public HCIII																	
	PALLISA TOWN.COUNCIL DVS	DVS	District Store				-					-								1
	PALLISA TOWN.COUNCIL DVS	DVS	District Store					-						-	-+		-+			1
	PALLISA TOWN.COUNCIL	A MISSION DISPERSARY	NGO HCII													_				1
PALLISA	PUTLPUTI	LIMOTO HC 2	Public HCII		1			+								_		-		-
KAKUUTO	KAKUUTO	MUTUKULA	Private HCIII						-						-	-				
KAKUUTO	KASASA	KASASA	Public HCIII						-								_	-		
	KIBANDA	MAGABI HC	Public HCII						-						-					1
	KYEBE	MINZIRO	Public HCII	_										-		-+	-	-		-
KAKUUTO	KYEBE	KASENSERO HC	Public HCII		1											_				1
KAKUUTO	KYEBE	GWANDA	Public HCII		1											-				1
KAKUUTO	KYEBE	NAZARETH	NGO HCII		I			-+												-
	BYAKABANDA	BYAKABANDA HC	Public HCIII						-							+				1
	DDWANIRO	LWAKAKOLOOLO	Sub-district Store						-							+		-		
	KACHEERA	KACHERA HC	Public HCIII																	
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District	Sub-District	Sub-County	Facility Name	Facility Level		New					Replacement	ment					•	Capacity Adjustment	Adjustme	ant		Qty
		•	•		MK074	MK074 RCW42EGCF	RCW42DC	MK074	MK304 R	RCW42EGCF	TCW2000	VII0GE	VI70GE	ş	MF314 RCW42DC	C MK074	MK304	TCW2000 VII0GE		V179GE RCW42DC	CW42DC	
RAKAI	KOOKI	KYALULANGIRA	KIBAALE HC	Public HCII						1												1
RAKAI	KOOKI	KYALULANGIRA	KIZIBA HC	Public HCII						1									_			1
RAKAI	KOOKI	LWAMAGGWA	KAKUNDI HC II	Public HCII					_	-												-
RAKAI	KOOKI	LWAMAGGWA	KIBUUKA	Public HCII						1												1
RAKAI	KOOKI	LWAMAGGWA	K YABIGONDO HC	Public HCII						1												1
RAKAI	KOOKI	LWAMAGGWA	BUGONA HC	Public HCII		1																-
RAKAI	KOOKI	LWAMAGGWA	LWAMAGWA HC II	NGO HCII		-																-
RAKAI	KOOKI	LWANDA	LWANDA HC	Public HCIII				1														1
RAKAI	KOOKI	LWANDA	BUTTI HC	Public HCII						3												1
RAKAI	KOOKI	RAKAI TOWN COUNCIL RAKAI DVS	RAKAI DVS	District Store																		1
RAKAI	KOOKI	RAKAI TOWN COUNCIL RAKAI DVS	RAKAI DVS	District Store																		
RAKAI	KOOKI	RAKAI TOWN COUNCIL RAKAI DVS	RAKAI DVS	District Store										~~								ľ
RAKAI	KOOKI	RAKAI TOWN COUNCIL RAKAI DVS	RAKAI DVS	District Store		-																-
RAKAI	KOOKI	RAKAI TOWN COUNCIL RAKAI HOSPITAL	RAKAI HOSPITAL	Public Hospital							-										-	-
RAKAI	KOOKI	RAKAI TOWN COUNCIL RAKAI DVS	RAKAI DVS	District Store		_							-1									1
RAKAI	KOOKI	RAKAI TOWN COUNCIL RAKAI DVS	RAKAI DVS	District Store									_									1
RAKAI	KOOKI	RAKAI TOWN COUNCIL RAKAI HOSPITAL	RAKAI HOSPITAL	Public Hospital									-									1
RAKAI	KYOTERA	KABIRA	NDOLO HC II	Public HCII						1												
RAKAI	KYOTERA	KABIRA	SERULANDA HC II	NGO HCII		1																1
RAKAI	KYOTERA	KALISIZO	KALISIZO HC II	Private HCII	~												-					1
RAKAI	KYOTERA	KALISIZO	KYANGO HC II	Private HCII		F.							-									-
RAKAI	KYOTERA	KASAALI	KASAALI HC III	Public HCIII				-														-
RAKAI	<b>KYOTERA</b>	KASAALI	BUZIRANDUULU	Private HCII		I				·												1
RAKAI	KYOTERA	KIRUMBA	ST MARTIN	Private HCII	-																	-
RAKAI	KYOTERA	KIRUMBA	KABWOKO HC II	NGO HCII	-																	1
RAKAI	KYOTERA	KIRUMBA	BUYIISA HC II	Public HCII																		-
RAKAI	KYOTERA	KYOTERA TOWN COLNCE. MITUKULA WARD	MITUKULA WARD	Public HCIII	-	-																-
RAKAI	KYOTERA	LWANKONI	KAYANIA	Public HCII						1										+-		1
RAKAI	KYOTERA	NABIGASA	NAKATOOGO MUSLIM	NGO HCII	-	_ _																-
RAKAI	KYOTERA	NABIGASA	KUEUA II	Public HCII		1																-
RAKAI	KYOTERA	NABIGASA	NAKATOOGO HC II	Public HCII		-																1
RUKUNGIRI	RUBABO	BUYANIA	KASHEESHE	Public HCII						-												1
RUKUNGIRI	RUIUMBURA	RENTRICING TOWN COUNCIL	D.V.S	District Store															-			1
RUKUNGIRI	RUJUMBURA	RUNUMERI TOWN COUNCIL	D.V.S	District Store																		1
RUKUNGIRI	RUJUMBURA	RUKUNGEN TOWN COUNCE D.V.S	D.V.S	District Store																		1
SIRONKO	BUDADIRI EAST	BUHUNGU	MUTUFU HC 2	Public HCII						-												
SIRONKO	BUDADIRI EAST	BUHUNGU	BUMULISA HC 3	Public HCIII						-												1
SIRONKO	BUDADIRI EAST	BUMASIFWA	BULWALA HC 3	Public HCIII					-	1												-

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District	Sub-District	Sub-County	Facility Name	Facility Level		Hav				and any						Capa	raharit valnettere			Qîy
	:			1	MK074 RC	W42EGCF RCW42DC		MK074 MK304	194 RCW42EGCF	CF TCW2000	9 VII0GE	VI70GE	ME314 R	RCW42DC	MK074 MK	MK304 TCW2600	3001 VI10GE	3E V179GE	RCW42DC	
SIRONKO	BUDADIRI EAST	BUMASIFWA	BUNAGAMI	Public HCIII																1
				Private HCII			1								-					1
			KALAWA HC Z BUDADIRI MISSION	Private HCII	1												_			
		A	MBAYA	Public HCIII					1											1
			BULOOLO HC 2	Public HCII					1											
		BUWALASI		Public HCIII				1												1
				Public HCI		1									_					-
		r.c.		District Store							-						_			-
			SIRONKO	District Store													_			1
			YA	Public HCIII																1
			A HC 3	Public HCIII																<b>1</b>
				Public HCIII													_			1
			BUKHALU	Public HCIII					-							-				1
			BU	Public HCIII														_		1
		UTYE	E	Public HCIII							_				_					1
	BULAMBULI	MASHRA	MASIIRA	Public HCI							_					_				I
		ш	10)	Public HCIV									-			_				I
SIRONKO	BULAMBULI	MUYEMBE	MUYEMBE	Public HCIV																1
SIRONKO	BULAMBULI	MUYEMBE	MUYEMBE	Public HCIV										-			+			-
SOROTI	KASILO	BUGONDO	KAMOCH	Public HCII					-						_		-	-		-
SOROTI	KASILO	PINGIRE	PINGIRE	Public HCIII														-		I
	SERERE	ATIIRA	ATIIRA	Public HCIII					1											-
SOROTI	SERERE	KATETA	KAMUSALA	Pablic HCII					1											1
			OMAGORO	Public HCI													_			1
	SERERE	K YERE	KYERE MISSION	NGO HCIII	-												-			1
soron	SERERE	OLIO	SERERE	Public HCIV							_	_		1		_		_		-1
SOROTI	SERERE	orto	ST.MARTINS AMAKIO NGO HCIII	NGO HCIII						-				-			-	_		1
SOROTI	SOROTI	ARAPAI	DAKABELA	Public HCIII					1							_	-+			H
SOROTI	SOROTI	GWERI	GWERI	Public HCHI						-										1
SOROTI	SOROTI MUNICIPALITY EASTERN DIVISION		SOROTI IDP MARTENITY NGO HCIII	NGO HCIII		-		-									_			-
	SOROTI MUNICIPALITY WESTERN DIVISION		DVS	District Store			-			_			1							1
	SOROTI MUNICIPALITY WESTERN DIVISION		WESTERN DIVISION	Public HCIII					1								_			-
	SOROTI MUNICIPALITY WESTERN DIVISION		DVS	District Store											-					-
	SOROTI MUNICIPALITY WESTERN DIVISION		SVG	District Store																
SSEMBABULE	LWEMIYAGA	LWEMIYAGA	MAKOOLE H/C II	Public HCII								-								1
SSEMBABULE	MAWOGOLA	LUGUSULU	KYABI H/C III	NGO HCIII		1														-
SSEMBABULE	MAWOGOLA	LUGUSULU	MUSSI H/C II	Public HCII		-								-+-	_+					
SSEMBABULE	MAWOGOLA	MATEETE	KIBENGO H/C II	Public HCII		1			-	_							_			1
SSEMBABULE	MAWOGOLA	1457667P	Agroro u/o H	Dublic LICII			~~~				_			-						

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Minicipation         Minicipatin Minicipatin Minicipation         Minicipation	District	Sub-District	Sub-County	Facility Name	Facility Level		New				Replacement	tent				Ŭ	Capacity Adjustment	djustmei	Ŧ		Qin
trtr10Monocoli, is Monocoli, is Mon				_	<u> </u>	MK074 B	/42EGCF		MK304				h			MK304	rCW2800	VIIOGE	170GE RC	W42DC	
utility         benefation	SSEMBABULE				District Store																
BURDONCINCTION         BURDONC	SSEMBABULE	MAWOGOLA			District Store								-								
Gutto Notify         Reproduction (in blacked)         (1)         (1         (1)	TORORO				NGO HCIII					1						-					-
Inconsister         Inconsister	TORORO			KIREWA CHAWOLO HC	Public HCII		1														
Neurolity         Neurolity <t< td=""><td>TORORO</td><td></td><td></td><td>KISOKO HC</td><td>Public HCIH</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td>1</td></t<>	TORORO			KISOKO HC	Public HCIH													_			1
CUERCION         Disolution         Disolution <thdisolution< th="">         Disolution         Disolution</thdisolution<>	TORORO				Private HCIII																
Discontini         Discontini <thdiscontin< th="">         Discontin         Discontin&lt;</thdiscontin<>	TORORO				Public HCII																
Busions         Maximum         Maximum <t< td=""><td>TORORO</td><td></td><td></td><td></td><td>Public HCII</td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	TORORO				Public HCII		1														
Exercising benotion sector         Muxture benotion sector         Muxture benotion sector         Muxture sector         Muxture s	TORORO		A		Public HCII	 				1				•							
Biolocolim         Mentorim	TORORO				Pablic HCIV								1								
Index         Number         Number </td <td>TORORO</td> <td></td> <td>*</td> <td>LUGING</td> <td>Public HCII</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>"</td>	TORORO		*	LUGING	Public HCII	-								-							"
Enconcontri         Enconcontri	TORORO			PAYA	Public HCIII									1							
Inconcert         Benetici         Othol         Benetici         O         I<	TORORO		[D]	ţ.	Public Hospital				1												
Bestion (accord)         Bestion (accord)<	TORORO			OSIA HC	Public HCII					1											1
Description         description	TORORO			PANYANGASI	Public HCII					1											1
(pote)         (better)         (co)         (co)         (co)<	TORORO			III OTIOW	Public HCIII																-
Option         Generative transmission         Medicative transmission         Non-objective transmission         Non-objective transmissio	TORORO		RU	OSUKURU III	Public HCIII																
Promovance         Destinational         Destination	TORORO	TORORO		TORORO CEMENT LTD	NGO HCII	1															
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Werenergeneric         Service         Description	TORORO	TORORO MINICIPALITY		TORORO MUNICIPALITY	Public HCII																
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BUSIRD GATWAKEN TOWN COUNCILDVSDiefet BeiteD111	WAKISO	BUSHRO EAST	WAKISO TOWN COUNCIL		District Store		-							1							-
BUSIRID GAST       WARGO TOWACCONCEL       DYS       Dehick Shee       I <td>WAKISO</td> <td>BUSHRO EAST</td> <td>WAKISO TOWN COUNCIL</td> <td>DVS</td> <td>District Store</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>_</td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td>-</td>	WAKISO	BUSHRO EAST	WAKISO TOWN COUNCIL	DVS	District Store									1	_			_			-
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District	Sub-District	Sub-County	Facility Name	Facility Level		New				X	Керіасетен	nt				Ĵ	Capacity Adjustment	ustment		ζųζ
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WAKISO	BUSIRO SOUTH	KASANJE	BUYEGE HCHI	Public HCIII															-	-
	BUSIRO SOUTH	KASANJE	BUSSI SDA	NGO HCIII			1													-1
MAKISO I	BUSHRO SOUTH	KATABI	NALUGALA HCII	Public HCII																-1
			NAKAWUKA HCIII	Public HCIII											-					
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	ENTERRE MUNICIPALITY DIVISION A			UVRI						<u>،</u>			1							
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	ENTERBE MUNICIPALITY DIVISION A		ENTERBE GENERAL WING Public Hospital	Public Hospital	1															
	ENTERBE MUNICIPALITY DIVISION A		RVATE	Private Hospital	1															
	ENTEBRE MUNICIPALITY DIVISION B		KITORO MATERNITY NURSING ROME	Private HCII				1												
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			BWEVOGERERE MOSLEN HC III NGO HCHI	NGO HCIII				1												
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		KIRA	FOYER-DE-CHARITY HCIII	NGO HCIII	1															
WAKISO	KYADONDO EAST	NABWERU	KAWANDA	Public HCIII				1												1
WAKISO 1	KYADONDO EAST	NABWERU		Public HCII									-							~
			ST. LUKE KAZO MEDICAL CENTRE HC II	NGO HCII	1															
WAKISO		NANGABO	KABUBU	NGO HCII				1					1							
	KYADONDO EAST		TAQUA CBHC	NGO HCII	-															-
WAKISO	KYADONDO NORTH	BUSUKUMA	KASOZI	Public HCIII																1
	KYADONDO NORTH	BUSUKUMA	NAMULONGE HC III	Public HCIII						1										-
WAKISO	KYADONDO NORTH	GOMBE	MUTUGA	Public HCII				1									-			1
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WAKISO	KYADONDO NORTH	GOMBE	GOMBE	Private HCIII			_													-
	KYADONDO SOUTH	SSABAGABO-MAKINDYE	ATOM MEDICAL CENTRE SECURU	Public HCII																-
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YUMBE	ARINGA	YUMBE T.C	STORE	District Store					+	_			_			-	_			2
								-				-								

83

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Appendix 8 List of References

