

3 . 3 質問票回答

1. Facility No. : **CC-02**
 2. Facility: **Clinic Hospital Center Dr Dragisa Misovic-Dedinje**
 3. District: **Beograd**
 4. Municipality: **Savski Veenac**
 5. Catchment Area: **Savski Veenac, Cukarica, Rakovica, Barajevo**
 6. Number of Bed: **546 beds**
 7. Staff:

Classification		2006	2007	2008
Doctors	- GPs and Specialists	191	189	211
	- Imaging (X-ray, Ultrasound)	15	17	13
Paramedical	- X-ray (Radiographer)	15	15	15
	- Ultrasound	5	6	5
Nurses		544	508	607
Administrative		73	86	73
Medical Equipment Maintenance Technician		9	13	14
Others		306	233	215
Total		1,158	1,067	1,153

8. Income and Expenditures (unit: RSD)

8-1 Income		2006	2007	2008
Category				
1	Government	55,247,759	195,117,146	52,170,028
2	Insurance	834,626,926	1,153,263,036	1,395,138,580
3	Fees from Patients	46,221,199	44,818,196	52,170,028
4	Others	35,395,157	49,570,132	39,554,143
Total		971,491,041	1,442,768,510	1,539,032,779

8-2 Expenditures

1	Staff Empluments	594,137,789	799,871,423	915,695,434
2	Drugs	70,830,704	110,050,395	94,279,787
3	Medical and Surgical Supplies	99,663,949	145,697,982	163,981,601
4	Non Medical Supplies	29,383,010	28,233,982	32,027,879
5	Utilities (Electricity, Water Telephone, etc)	53,733,804	65,207,080	71,252,008
6	Procurement, Total	70,464,800	114,534,244	62,779,703
	-Medical Equipment			
7	Repairs and Maintenance, Total	39,853,519	169,433,243	64,344,675
	-Medical Equipment	11,232,561	9,924,873	26,417,738
8	Others	30,950,064	32,503,847	41,324,935
Total		989,017,639	1,465,532,196	1,445,686,022

9. Clinical Activities

	2006	2007	2008
Number of total outpatient examination in HC	40,008	44,803	34,313
Number of inpatients in HC	31,613	31,954	29,743
Number of breast examination by Ultrasound	277	281	224
Number of breast examination by Mammograph	-	-	-
Number of patients who were diagnosed as doubt of breast can	25	27	20

- 既存の乳房X線撮影装置は、壊れた中古品が寄贈されたものの一度も使用していない。

1. Facility No. : **CC-03**
 2. Facility: **Clinic Hospital Center Zvezdara**
 3. District: **Beograd**
 4. Municipality: **Zvezdara**
 5. Catchment Area: **Zvezdara, Palilula, Vracar, Vozdovac**
 6. Number of Bed: **786 beds**
 7. Staff:

Classification		2006	2007	2008
Doctors	- GPs and Specialists	284	287	286
	- Imaging (X-ray, Ultrasound)	12	12	14
Paramedical	- X-ray (Radiographer)	11	19	22
	- Ultrasound			
Nurses		755	788	796
Administrative		87	86	90
Medical Equipment Maintenance Technician		272	265	263
Others - consortium		19	38	39
Total		1,417	1,464	1,474

8. Income and Expenditures (unit: RSD)

8-1 Income

Category		2006	2007	2008
1	Government	26,497,543	7,903,699	85,493,681
2	Insurance	1,308,380,655	1,841,470,270	1,420,077,763
3	Fees from Patients	70,031,425	43,146,882	57,947,811
4	Others	50,470,345	51,766,643	735,697,033
Total		1,455,379,968	1,944,287,494	2,299,216,288

8-2 Expenditures

1	Staff Empluments	744,000,138	1,023,815,312	1,218,797,793
2	Drugs	94,211,035	126,333,298	165,984,176
3	Medical and Surgical Supplies	255,398,737	434,171,587	470,788,828
4	Non Medical Supplies	39,519,671	46,125,027	63,329,090
5	Utilities (Electricity, Water Telephone, etc)	63,885,612	75,429,287	80,339,944
6	Procurement, Total	39,685,568	56,005,748	95,958,845
	-Medical Equipment			
7	Repairs and Maintenance, Total	27,725,560	33,017,763	25,753,671
	-Medical Equipment	9,411,699	20,493,187	19,637,400
8	Others	185,537,834	135,724,718	165,232,442
Total		1,449,964,155	1,930,622,740	2,286,184,789

9. Clinical Activities

	2006	2007	2008
Number of total outpatient examination in HC	254,907	232,205	292,760
Number of inpatients in HC	21,923	20,961	26,398
Number of breast examination by Ultrasound	53,194	30,306	43,674
Number of breast examination by Mammograph	261	271	1,152
Number of patients who were diagnosed as doubt of breast can	-	-	-

1. Facility No. : **CC-04**
 2. Facility: **Clinic Hospital Center Zemun**
 3. District: **Beograd**
 4. Municipality: **Zemun**
 5. Catchment Area: **Zemun, N. Beograd, Stari Grad, Palilula**
 6. Number of Bed: **546 beds**
 7. Staff:

Classification		2006	2007	2008
Doctors	- GPs and Specialists	217	221	220
	- Imaging (X-ray, Ultrasound)	8	8	10
Paramedical	- X-ray (Radiographer)	18	21	27
	- Ultrasound			
Nurses		591	597	602
Administrative		48	48	53
Medical Equipment Maintenance Technician				
Others		132	132	140
Total		1,014	1,027	1,052

乳房X線撮影装置を扱える技師2名、読影で切る放射線科医2名。

8. Income and Expenditures (unit: RSD)

8-1 Income		2006	2007	2008
	Category			
1	Government	2,240,838	0	19,063,921
2	Insurance	861,644,066	1,194,182,652	1,435,667,802
3	Fees from Patients	2,925,927	2,883,750	2,694,418
4	Others	61,514,972	96,265,343	151,443,865
Total		928,325,803	1,293,331,745	1,608,870,006

8-2 Expenditures

1	Staff Empluments	576,891,785	770,255,962	922,952,846
2	Drugs	90,865,405	127,830,594	150,813,369
3	Medical and Surgical Supplies	95,508,574	207,271,692	231,573,931
4	Non Medical Supplies	6,089,958	5,144,371	11,418,646
5	Utilities (Electricity, Water Telephone, etc)	36,158,430	38,164,491	47,995,167
6	Procurement, Total	23,653,316	19,242,228	23,646,858
	-Medical Equipment			
7	Repairs and Maintenance, Total	25,287,988	33,216,195	30,331,791
	-Medical Equipment	16,613,868	21,041,100	18,204,783
8	Others	45,526,628	97,675,017	153,399,735
Total		899,982,084	1,298,800,550	1,572,132,343

9. Clinical Activities

	2006	2007	2008
Number of total outpatient examination in HC	210,279	191,160	208,393
Number of inpatients in HC	27,308	19,371	21,536
Number of breast examination by Ultrasound	-	13	87
Number of patients who were diagnosed as doubt of breast can	-	13	87

質問票回答HC

1. Facility No. : **HC-01**
 2. Facility: **General Hospital Subotica**
 3. District: Severnobacki district
 4. Municipality: Subotica
 5. Population of Catchment Area: 250,000
 6. Number of women for Breast Cancer Screening: 25,825 (45 to 60 Years old in the Municipality)
 7. Health Facilities in the Municipality: n/a Health Facilities
 8. Number of Bed: 680 beds
 9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	172	181	190
	- Imaging (X-ray, Ultrasound)	9	12	12
Paramedical	- X-ray (Radiographer)	20	20	22
	- Ultrasound	2	2	3
Nurses		741	750	743
Administrative		85	86	87
Medical Equipment Maintenance Technician		0	0	0
Others		233	222	219
Total		1,262	1,273	1,276

10. Income and Expenditures (unit: RSD)

10-1 Income		2006	2007	2008
Category				
1	Government	0	0	0
2	Insurance	938,348,722	1,194,005,850	1,420,018,436
3	Fees from Patients	30,124,230	39,081,066	40,294,586
4	Others	37,752,866	12,391,983	154,270,520
Total		1,006,225,818	1,245,478,899	1,614,583,542

10-2 Expenditures

1	Staff Empluments	592,424,648	810,920,357	910,933,984
2	Drugs	81,696,239	86,402,306	121,529,056
3	Medical and Surgical Supplies	130,465,328	156,456,379	187,591,954
4	Non Medical Supplies	48,750,114	42,821,895	49,833,508
5	Utilities (Electricity, Water Telephone, etc)	62,365,462	63,911,849	75,247,542
6	Procurement, Total	0	0	0
	-Medical Equipment	0	0	0
7	Repairs and Maintenance, Total	9,035,987	17,575,744	22,402,141
	-Medical Equipment	5,424,326	7,796,513	3,593,657
8	Others	167,544,639	70,328,971	259,864,016
Total		1,092,282,417	1,248,417,501	1,627,402,201

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	259,764	266,871	265,443
Number of inpatient	21,563	21,348	23,531
Number of breast examination by Ultrasound	1,261	2,138	2,616
Number of examination by Mammograph	-	-	663
Number of patients who were diagnosed as doubt of breast cancer	618	1,435	1,760

1. Facility No. : **HC-02**
2. Facility: **Health Centre Senta**
3. District: **Severnobanatski district**
4. Municipality: **Senta**
5. Population of Catchment Area: **120,000**
6. Number of women for Breast Cancer Screening: **23,120 (45 to 60 Years old in the Municipality)**
7. Health Facilities in the Municipality: **n/a Health Facilities**
8. Number of Bed: **n/a beds**
9. Staff

Classification	2006	2007	2008
Doctors - GPs and Specialists	82	89	92
- Imaging (X-ray, Ultrasound)	3	3	3
Paramedical - X-ray (Radiographer)	11	12	10
- Ultrasound	4	5	5
Nurses	280	313	323
Administrative	29	29	30
Medical Equipment Maintenance Technician	0	0	0
Others	149	138	141
Total	558	589	604

10. Income and Expenditures (unit: RSD)

10-1 Income

Category	2006	2007	2008
1 Government	15,461,793	29,781,918	5,525,941
2 Insurance	418,255,169	512,122,797	601,805,078
3 Fees from Patients	52,843,665	62,057,491	64,623,698
4 Others	15,373,763	22,490,654	17,813,842
Total	501,934,390	626,452,860	689,768,559

10-2 Expenditures

1 Staff Empluments	266,722,144	347,162,798	396,666,991
2 Drugs	76,251,684	106,720,899	123,486,158
3 Medical and Surgical Supplies	45,766,615	77,055,220	50,532,173
4 Non Medical Supplies	18,645,682	22,530,503	22,299,384
5 Utilities (Electricity, Water Telephone, etc)	34,576,349	36,402,222	47,015,349
6 Procurement, Total	31,429,000	61,310,000	26,718,000
-Medical Equipment			
7 Repairs and Maintenance, Total	11,734,877	11,819,453	14,943,224
-Medical Equipment	3,887,339	4,020,281	5,170,019
8 Others	37,274,999	23,529,659	25,476,166
Total	522,401,350	686,530,754	707,137,445

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	42,259	52,757	52,618
Number of inpatient	7,920	8,137	8,722
Number of breast examination by Ultrasound	363	410	470
Number of examination by Mammograph	n/a	628	n/a
Number of patients who were diagnosed as doubt of breast cancer	678	644	436

1. Facility No. : **HC-03**
2. Facility: **General Hospital Sombor**
3. District: **Zapadnobacki district**
4. Municipality: **Sombor**
5. Population of Catchment Area: **220,000**
6. Number of women for Breast Cancer Screening: **40,000 (45 to 60 Years old in the Municipality)**
7. Health Facilities in the Municipality: **n/a Health Facilities**
8. Number of Bed: **n/a beds**
9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	316	331	321
	- Imaging (X-ray, Ultrasound)	4	4	3
Paramedical	- X-ray (Radiographer)	26	28	29
	- Ultrasound	include above	include above	include above
Nurses		834	857	874
Administrative		71	72	70
Medical Equipment Maintenance Technician		0	0	0
Others		350	343	350
Total		1,601	1,635	1,647

10. Income and Expenditures (unit: RSD)

10-1 Income		2006	2007	2008
Category				
1	Government	0	0	0
2	Insurance	1,134,360,851	1,541,739,358	1,776,482,059
3	Fees from Patients	39,842,272	49,174,063	42,816,960
4	Others	59,001,500	94,785,814	21,749,826
Total		1,233,204,624	1,685,699,236	1,841,048,845

10-2 Expenditures

1	Staff Empluments	812,594,509	1,071,521,232	1,223,058,545
2	Drugs	80,898,201	111,265,596	122,057,467
3	Medical and Surgical Supplies	87,885,554	153,503,256	169,672,579
4	Non Medical Supplies	7,743,440	5,619,128	7,986,656
5	Utilities (Electricity, Water Telephone, etc)	9,272,352	23,915,270	19,674,005
6	Procurement, Total	25,711,000	54,655,198	44,271,723
	-Medical Equipment	8,990,702	10,070,180	9,644,133
7	Repairs and Maintenance, Total	484,971	287,613	463,806
	-Medical Equipment	484,971	287,613	463,806
8	Others	104,983,857	161,398,430	210,328,120
Total		1,129,573,884	1,582,165,723	1,797,512,901

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	608,938	652,510	788,426
Number of inpatient	16,417	17,891	18,373
Number of breast examination by Ultrasound	251	1,278	1,922
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	-	536	801

1. Facility No. : **HC-04**
2. Facility: **Health Center Valjevo**
3. District: Kolubara District (Kolbarski okrug)
4. Municipality: Valjevo
5. Population of Catchment Area: 100,000 (Except Ub and Lajkovac Municipality)
6. Number of women for Breast Cancer Screening: 16,503 (45 to 60 Years old in the Municipality, 2002 Sensus)
7. Health Facilities in the Municipality: 8 Ambulanta
8. Number of Bed: 662 beds
9. Staff

Classification	2006	2007	2008
Doctors			
- GPs and Specialists	352	363	366
- Imaging (X-ray, Ultrasound)	10	11	14
Paramedical			
- X-ray (Radiographer)	31	31	31
- Ultrasound			
Nurses	926	963	979
Administrative	84	84	83
Medical Equipment Maintenance Technician			
Others	354	355	350
Total	1,757	1,807	1,823

10. Income and Expenditures (unit: RSD)

10-1 Income

Category	2006	2007	2008
1 Government	0	0	18,765,477
2 Insurance	1,269,651,618	1,697,224,629	1,912,764,341
3 Fees from Patients	68,050,917	59,864,909	60,608,343
4 Others	59,225,191	97,087,157	70,101,509
Total	1,396,927,726	1,854,176,695	2,062,239,670

10-2 Expenditures

1 Staff Empluments	868,623,927	1,139,506,679	1,321,275,931
2 Drugs	48,955,287	71,854,566	100,109,958
3 Medical and Surgical Supplies	163,412,119	223,469,668	239,774,506
4 Non Medical Supplies	41,627,454	54,973,583	59,524,881
5 Utilities (Electricity, Water Telephone, etc)	28,792,337	36,553,280	42,745,205
6 Procurement, Total	88,669,776	191,610,057	59,411,819
-Medical Equipment			
7 Repairs and Maintenance, Total	23,287,046	35,083,980	67,915,085
-Medical Equipment	8,260,281	4,841,304	17,076,454
8 Others	111,984,652	129,947,668	174,658,160
Total	1,375,352,598	1,882,999,481	2,065,415,545

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	252,742	269,518	252,330
Number of inpatient	20,260	20,211	20,772
Number of breast examination by Ultrasound	928	951	1,148
Number of examination by Mammograph	1,050	1,250	1,500
Number of patients who were diagnosed as doubt of breast can	77	60	69

1. Facility No. : **HC-05**
 2. Facility: **Health Center Smederevo**
 3. District: Podunavlje District (Podunavski okrug)
 4. Municipality: Smederevo
 5. Population of Catchment Area: 110,000 (2002 Pop Sensus)
 6. Number of women for Breast Cancer Screening: 19,000 (45 to 69 Years old in the Municipality, 2002 Sensus)
 7. Health Facilities in the Municipality: 23 Ambulanta 1 PHC
 8. Number of Bed: 399 beds
 9. Staff:

Classification		2006	2007	2008
Doctors	- GPs and Specialists	241	250	249
	- Imaging (X-ray, Ultrasound)	8	8	8
Paramedical	- X-ray (Radiographer)	16	17	19
	- Ultrasound			
Nurses		645	642	656
Administrative		98	98	102
Medical Equipment Maintenance Technician		47	44	45
Others		214	214	210
Total		1,269	1,273	1,289

10. Income and Expenditures (unit: RSD)

10-1 Income

Category		2006	2007	2008
1	Government	2,090,000	2,529,000	5,098,000
2	Insurance	857,652,000	1,109,454,000	1,266,842,000
3	Fees from Patients	13,927,000	16,270,000	16,490,000
4	Others	95,056,000	97,706,000	102,548,000
Total		968,725,000	1,225,959,000	1,390,978,000

10-2 Expenditures

1	Staff Empluments	667,565,000	881,261,000	993,742,000
2	Drugs	62,629,000	78,726,000	81,087,000
3	Medical and Surgical Supplies	55,129,000	66,128,000	73,788,000
4	Non Medical Supplies			
5	Utilities (Electricity, Water Telephone, etc)	6,106,000	7,302,000	7,561,000
6	Procurement, Total			
	-Medical Equipment			
7	Repairs and Maintenance, Total	10,017,000	8,626,000	11,381,000
	-Medical Equipment	4,924,000	6,202,000	9,772,000
8	Others	156,413,000	173,194,000	199,013,000
Total		957,859,000	1,215,237,000	1,366,572,000

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	799,898	744,449	788,667
Number of inpatients	10,939	11,209	10,692
Number of breast examination by Ultrasound	1,552	2,759	2,672
Number of patients who were diagnosed as doubt of breast can	47	42	41

1. Facility No. : **HC-06**
 2. Facility: **Health Center Petrovac**
 3. District: Branicevo District (Branicevski okrug)
 4. Municipality: Petrovac
 5. Population of Catchment Area: 46,000 (2002 Pop Sensus)
 6. Number of women for Breast Cancer Screening: 14,609 (45 to 60 Years old in the Municipality, 2002 Sensus)
 7. Health Facilities in the Municipality: 8 Ambulanta 1 DZ
 8. Number of Bed: 138 beds
 9. Staff

Classification	2006	2007	2008
Doctors			
- GPs and Specialists	63	63	64
- Imaging (X-ray, Ultrasound)	1	1	1
Paramedical			
- X-ray (Radiographer)	4	5	4
- Ultrasound	1	1	1
Nurses	150	156	157
Administrative	23	23	23
Medical Equipment Maintenance Technician	1	1	1
Others	133	132	132
Total	376	382	383

10. Income and Expenditures (unit: RSD)

10-1 Income

Category	2006	2007	2008
1 Government			
2 Insurance	230,736,000	306,939,000	347,722,000
3 Fees from Patients	4,796,000	3,866,000	4,203,000
4 Others	22,945,000	19,328,000	18,136,000
Total	258,477,000	330,133,000	370,061,000

10-2 Expenditures

1 Staff Empluments	183,706,000	239,335,000	276,988,000
2 Drugs	14,034,000	19,945,000	24,237,000
3 Medical and Surgical Supplies	7,556,000	10,740,000	13,047,000
4 Non Medical Supplies	8,043,000	14,066,000	10,322,000
5 Utilities (Electricity, Water Telephone, etc)	12,534,000	15,984,000	16,401,000
6 Procurement, Total	9,118,000	1,317,000	2,685,000
-Medical Equipment			
7 Repairs and Maintenance, Total	4,910,000	7,143,000	7,764,000
-Medical Equipment	2,221,000	3,191,000	4,776,000
8 Others	9,231,000	21,099,000	19,858,000
Total	249,132,000	329,629,000	371,302,000

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	206,628	206,929	213,368
Number of inpatients	4,254	3,882	4,094
Number of breast examination by Ultrasound	138	193	404
Number of patients who were diagnosed as doubt of breast can	3	8	6

1. Facility No. : **HC-07**
 2. Facility: **Health Center Arandjelovac**
 3. District: Sumadija District (Sumadijski okrug)
 4. Municipality: Arandjelovac
 5. Population of Catchment Area: 50,000 (2002 Pop Sensus, Topola 30,000 as part of Area)
 6. Number of women for Breast Cancer Screening: 12,414 (45 to 69 Years old in the Municipality, 2002 Sensus)
 7. Health Facilities in the Municipality: 8 Ambulanta
 8. Number of Bed: 142 beds
 9. Staff:

Classification	2006	2007	2008
Doctors			
- GPs and Specialists	128	126	130
- Imaging (X-ray, Ultrasound)	1	1	1
Paramedical			
- X-ray (Radiographer)	7	8	8
- Ultrasound	1	1	1
Nurses	236	242	251
Administrative	22	29	29
Medical Equipment Maintenance Technician	1	1	1
Others	119	115	113
Total	515	523	534

10. Income and Expenditures (unit: RSD)

10-1 Income		2006	2007	2008
Category				
1	Government	13,490,910	3,000,000	336,000
2	Insurance	297,430,027	393,627,072	473,578,600
3	Fees from Patients	25,357,572	28,758,507	32,176,325
4	Others	12,934,194	16,487,744	16,769,237
Total		349,212,703	441,873,323	522,860,162

10-2 Expenditures

1	Staff Empluments	276,933,159	364,439,595	410,649,675
2	Drugs	11,353,580	27,975,092	49,701,532
3	Medical and Surgical Supplies	7,971,394	8,065,678	17,875,923
4	Non Medical Supplies	9,901,195	10,670,687	10,315,195
5	Utilities (Electricity, Water Telephone, etc)	13,287,865	16,458,771	16,831,368
6	Procurement, Total	9,212,111	5,435,563	4,836,239
	-Medical Equipment			
7	Repairs and Maintenance, Total	13,602,644	6,978,701	7,488,143
	-Medical Equipment	704,052	1,387,306	1,310,034
8	Others	6,312,070	4,239,889	5,774,696
Total		348,574,018	444,263,976	523,472,771

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	359,635	332,058	352,143
Number of inpatients	5,295	5,301	5,667
Number of breast examination by Ultrasound	-	-	-
Number of patients who were diagnosed as doubt of breast can	-	-	-

1. Facility No. : **HC-08**
2. Facility: **Health Centre Negotin**
3. District: **Borski district**
4. Municipality: **Negotin**
5. Population of Catchment Area: **43,418**
6. Number of women for Breast Cancer Screening: **7,589 (45 to 60 Years old in the Municipality)**
7. Health Facilities in the Municipality: **n/a Health Facilities**
8. Number of Bed: **n/a beds**
9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	52	52	54
	- Imaging (X-ray, Ultrasound)	3	3	4
Paramedical	- X-ray (Radiographer)	6	6	7
	- Ultrasound	1	1	2
Nurses		112	113	113
Administrative		n/a	n/a	n/a
Medical Equipment Maintenance Technician		0	0	0
Others		1	1	1
Total		175	176	181

10. Income and Expenditures (unit: RSD)

10-1 Income

Category		2006	2007	2008
1	Government	8,274,510	5,178,536	7,138,489
2	Insurance	399,416,696	520,390,544	598,476,862
3	Fees from Patients	31,021,856	29,070,592	25,109,059
4	Others	6,158,055	11,884,965	14,030,646
Total		444,871,117	566,524,636	644,755,057

10-2 Expenditures

1	Staff Empluments	314,172,652	410,599,718	451,630,676
2	Drugs	37,563,718	66,504,803	39,051,601
3	Medical and Surgical Supplies	14,339,677	28,891,177	44,235,880
4	Non Medical Supplies	12,131,040	14,675,441	18,339,097
5	Utilities (Electricity, Water Telephone, etc)	9,912,137	30,246,580	31,065,010
6	Procurement, Total	11,363,052	5,587,016	3,553,217
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	4,094,847	6,195,822	6,835,664
	-Medical Equipment	n/a	n/a	n/a
8	Others	37,673,722	1,169,984	42,311,164
Total		441,250,845	563,870,541	637,022,309

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	5,092	5,568	6,812
Number of inpatient	565	722	853
Number of breast examination by Ultrasound	684	973	991
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	n/a	n/a	n/a

1. Facility No. : **HC-09**
2. Facility: **General Hospital Cuprija**
3. District: **Pomoravski district**
4. Municipality: **Cuprija**
5. Population of Catchment Area: **270,000**
6. Number of women for Breast Cancer Screening: **60,000 (45 to 60 Years old in the Municipality)**
7. Health Facilities in the Municipality: **35 Health Facilities**
8. Number of Bed: **470 beds**
9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	158	155	152
	- Imaging (X-ray, Ultrasound)	8	8	8
Paramedical	- X-ray (Radiographer)	13	12	13
	- Ultrasound	5	5	5
Nurses		531	518	515
Administrative		73	58	61
Medical Equipment Maintenance Technician		0	0	0
Others		162	158	148
Total		950	914	902

10. Income and Expenditures (unit: RSD)

10-1 Income

Category		2006	2007	2008
1	Government	9,583	603	2,758
2	Insurance	931,538	1,131,349	1,075,972
3	Fees from Patients	80,503	85,768	63,525
4	Others	19,379	15,945	12,929
Total		1,041,003	1,233,665	1,155,184

10-2 Expenditures

1	Staff Empluments	637,504	779,386	701,114
2	Drugs	47,482	56,146	65,819
3	Medical and Surgical Supplies	120,098	180,371	190,667
4	Non Medical Supplies	25,805	28,132	30,696
5	Utilities (Electricity, Water Telephone, etc)	34,601	35,791	39,721
6	Procurement, Total	104,537	96,450	43,137
	-Medical Equipment			
7	Repairs and Maintenance, Total	13,031	11,942	30,043
	-Medical Equipment	6,301	7,183	22,961
8	Others	55,958	36,573	39,857
Total		1,039,016	1,224,791	1,141,054

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	212,541	224,962	225,258
Number of inpatient	15,910	15,521	16,407
Number of breast examination by Ultrasound	1,348	1,435	2,246
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	732	866	998

1. Facility No. : **HC-10**
2. Facility: **Health Centre Kladovo**
3. District: **Borski district**
4. Municipality: **Kladovo**
5. Population of Catchment Area: **150,000**
6. Number of women for Breast Cancer Screening: **23,614 (45 to 60 Years old in the Municipality)**
7. Health Facilities in the Municipality: **n/a Health Facilities**
8. Number of Bed: **n/a beds**
9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	73	73	76
	- Imaging (X-ray, Ultrasound)	2	3	3
Paramedical	- X-ray (Radiographer)	8	8	10
	- Ultrasound	1	1	1
Nurses		240	241	238
Administrative		46	49	49
Medical Equipment Maintenance Technician		1	1	1
Others		104	107	106
Total		475	483	484

10. Income and Expenditures (unit: RSD)

10-1 Income

Category		2006	2007	2008
1	Government	26,054	16,232	18,603
2	Insurance	254,451	357,861	462,494
3	Fees from Patients	4,031	2,252	2,623
4	Others	31,253	25,613	22,147
Total		315,789	401,958	505,867

10-2 Expenditures

1	Staff Empluments	210,128	276,221	327,255
2	Drugs	8,852	15,164	31,795
3	Medical and Surgical Supplies	13,904	26,286	35,792
4	Non Medical Supplies	12,678	12,546	16,879
5	Utilities (Electricity, Water Telephone, etc)	10,674	22,686	31,510
6	Procurement, Total	10,104	7,879	7,424
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	14,504	6,938	15,485
	-Medical Equipment	3,758	5,117	11,603
8	Others	34,323	36,346	40,598
Total		315,167	404,066	506,738

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	188,847	200,694	218,229
Number of inpatient	3,648	3,949	4,336
Number of breast examination by Ultrasound	374	501	710
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	294	288	264

1. Facility No. : **HC-11**
2. Facility: **Health Centre Knjazevac**
3. District: **Zajecarski district**
4. Municipality: **Knjazevac**
5. Population of Catchment Area: **36,700**
6. Number of women for Breast Cancer Screening: **9,989 (45 to 60 Years old in the Municipality)**
7. Health Facilities in the Municipality: **n/a Health Facilities**
8. Number of Bed: **n/a beds**
9. Staff

Classification	2006	2007	2008
Doctors - GPs and Specialists	94	94	94
- Imaging (X-ray, Ultrasound)	2	2	2
Paramedical - X-ray (Radiographer)	4	4	4
- Ultrasound	2	2	2
Nurses	212	217	224
Administrative	16	16	17
Medical Equipment Maintenance Technician	0	0	0
Others	77	77	76
Total	407	412	419

10. Income and Expenditures (unit: RSD)

10-1 Income

Category	2006	2007	2008
1 Government	590	5,593	2,610
2 Insurance	270,812	349,061	402,662
3 Fees from Patients	18,253	17,498	16,369
4 Others	13,394	15,661	7,290
Total	303,049	387,813	428,931

10-2 Expenditures

1 Staff Empluments	246,113	316,113	355,668
2 Drugs	12,799	25,838	29,440
3 Medical and Surgical Supplies			
4 Non Medical Supplies	29,120	28,297	33,187
5 Utilities (Electricity, Water Telephone, etc)	2,434	2,232	2,800
6 Procurement, Total	11,706	14,686	4,220
-Medical Equipment	n/a	n/a	n/a
7 Repairs and Maintenance, Total	4,385	4,970	5,600
-Medical Equipment	4,385	4,970	5,600
8 Others	0	0	0
Total	306,557	392,136	430,915

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	78,800	101,200	110,201
Number of inpatient	3,870	4,400	4,185
Number of breast examination by Ultrasound	680	760	1,026
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	n/a	n/a	n/a

1. Facility No. : **HC-12**
 2. Facility: **Health Centre Zajecar**
 3. District: **Zajecarski district**
 4. Municipality: **Zajecar**
 5. Population of Catchment Area: **70,000**
 6. Number of women for Breast Cancer Screening: **22,527 (45 to 60 Years old in the Municipality)**
 7. Health Facilities in the Municipality: **43 Health Facilities**
 8. Number of Bed: **430 beds**
 9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	178	179	190
	- Imaging (X-ray, Ultrasound)	5	5	5
Paramedical	- X-ray (Radiographer)	14	14	17
	- Ultrasound	include above	include above	include above
Nurses		552	523	523
Administrative		51	36	38
Medical Equipment Maintenance Technician		0	0	0
Others		232	230	220
Total		1,032	987	993

10. Income and Expenditures (unit: RSD)

10-1 Income		2006	2007	2008
	Category			
1	Government	14,252	8,724	76,280
2	Insurance	721,868	921,671	1,110,513
3	Fees from Patients	13,121	11,941	11,964
4	Others	34,757	38,121	56,601
Total		783,998	980,457	1,255,358

10-2 Expenditures

1	Staff Empluments	541,058.00	680,536.00	778,757.00
2	Drugs	46,455.00	60,245.00	72,620.00
3	Medical and Surgical Supplies	93,010.00	103,913.00	166,092.00
4	Non Medical Supplies	23,867.00	24,331.00	29,602.00
5	Utilities (Electricity, Water Telephone, etc)	32,678.00	51,080.00	61,937.00
6	Procurement, Total	20,553.00	32,391.00	100,756.00
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	15,610.00	17,991.00	22,268.00
	-Medical Equipment	12,727.00	13,156.00	17,017.00
8	Others	11,774.00	12,792.00	19,826.00
Total		785,005.00	983,279.00	1,251,858.00

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	566,162	569,898	619,205
Number of inpatient	15,432	14,817	15,556
Number of breast examination by Ultrasound	7,671	13,350	14,137
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	11,604	19,268	23,247

1. Facility No. : **HC-13**
 2. Facility: **Health Center Uzice**
 3. District: Zlatibor District (Zlatiborski okrug)
 4. Municipality: Uzice
 5. Population of Catchment Area: 83,022 (Zlatibor District: 300,000)
 6. Number of women for Breast Cancer Screening: 13,870 (45-69 years old in the Municipality, 02 pop sensus)
 7. Health Facilities in the Municipality: 10 Ambulanta 1 PHC
 8. Number of Bed: 745 beds
 9. Staff:

Classification		2006	2007	2008
Doctors	- GPs and Specialists	199	202	214
	- Imaging (X-ray, Ultrasound)	6	7	6
Paramedical	- X-ray (Radiographer)	22	21	24
	- Ultrasound	2	2	1
Nurses		714	711	719
Administrative		110	110	110
Medical Equipment Maintenance Technician		10	10	10
Others		264	262	259
Total		1,327	1,325	1,343

10. Income and Expenditures (unit: RSD)

10-1 Income		2006	2007	2008
Category				
1	Government			
2	Insurance	1,273,508,163	1,683,382,947	1,932,571,472
3	Fees from Patients			
4	Others			
Total		1,273,508,163	1,683,382,947	1,932,571,472

10-2 Expenditures

1	Staff Empluments	592,064,883	798,374,490	908,371,943
2	Drugs	264,025,582	203,361,381	255,691,368
3	Medical and Surgical Supplies	179,439,019	313,871,698	368,311,059
4	Non Medical Supplies	8,126,647	15,408,350	12,444,880
5	Utilities (Electricity, Water Telephone, etc)	23,473,947	31,167,542	33,235,879
6	Procurement, Total			
	-Medical Equipment			
7	Repairs and Maintenance, Total	9,609,029	8,394,240	20,765,686
	-Medical Equipment	6,530,136	5,031,317	15,490,687
8	Others			
Total		1,076,739,107	1,370,577,701	1,598,820,815

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	245,175	235,748	265,577
Number of inpatients	20,157	24,299	23,530
Number of breast examination by Ultrasound	349	571	859
Number of patients who were diagnosed as doubt of breast can	360	506	500

Napomena: Opšta bolnica Uzice nema mamograf. Na području Zlatiborskog okruga živi 118000 žena. Od toga je 60938 žena uzrasta od 45 do 69 godina života

1. Facility No. : **HC-14**
 2. Facility: **Primary Health Center Priboj**
 3. District: Zlatibor District (Zlatiborski okrug)
 4. Municipality: Priboj (X線部門はDZの組織下にあり病院と共有)
 5. Population of Catchment Area: 30,370 (2002 Pop Sensus)
 6. Number of women for Breast Cancer Screening: 6,348 (45 to 69 Years old in the Municipality, 2002 Sensus)
 7. Health Facilities in the Municipality: 7 Ambulanta
 8. Staff:

Classification		2006	2007	2008
Doctors	- GPs and Specialists	49	50	51
	- Imaging (X-ray, Ultrasound)	3	3	3
Paramedical	- X-ray (Radiographer)	4	4	4
	- Ultrasound	1	1	1
Nurses		101	101	100
Administrative		8	6	6
Medical Equipment Maintenance Technician				
Others		40	42	44
Total		206	207	209

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government			
2	Insurance	102,182,660	136,457,320	193,445,472
3	Fees from Patients	10,657,380	10,332,765	10,003,737
4	Others	259,000	384,000	423,320
Total		113,099,040	147,174,085	203,872,529

9-2 Expenditures

1	Staff Empluments	108,459,159	141,935,051	158,268,607
2	Drugs	2,898,220	3,871,478	3,476,655
3	Medical and Surgical Supplies	6,790,105	7,754,800	7,260,433
4	Non Medical Supplies	162,894	233,445	246,769
5	Utilities (Electricity, Water Telephone, etc)	5,397,812	5,069,000	7,144,800
6	Procurement, Total	2,751,625	2,699,794	3,062,086
	-Medical Equipment			
7	Repairs and Maintenance, Total	913,743	694,703	1,009,299
	-Medical Equipment	144,589	225,268	153,977
8	Others			
Total		127,373,558	162,258,271	180,468,649

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	207,793	215,650	249,112
Number of breast examination by Ultrasound	30	35	50
Number of patients who were diagnosed as doubt of breast can	14	10	15

1. Facility No. : **HC-15**
 2. Facility: **General Hospital Gornji Milanovac**
 3. District: Moravica District (Moravicki okrug)
 4. Municipality: Gornji Milanovac
 5. Population of Catchment Area: 49,000 (2002 Pop Census)
 6. Number of women for Breast Cancer Screening: 8,500 (45 to 69 Years old in the Municipality, 2002 Census)
 7. Health Facilities in the Municipality: 13 Ambulanta 1 PHC
 8. Number of Bed: 150 beds
 9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	132	131	130
	- Imaging (X-ray, Ultrasound)	1	1	1
Paramedical	- X-ray (Radiographer)	8	8	7
	- Ultrasound			
Nurses		289	289	289
Administrative		52	43	43
Medical Equipment Maintenance Technician		1	1	1
Others		52	32	52
Total		535	505	523

10. Income and Expenditures (unit: RSD)

10-1 Income

Category		2006	2007	2008
1	Government			
2	Insurance	393,428,000	511,397,000	594,946,000
3	Fees from Patients			
4	Others	25,890,000	48,578,000	53,151,000
Total		419,318,000	559,975,000	648,097,000

10-2 Expenditures

1	Staff Empluments	260,715,000	340,517,000	388,540,000
2	Drugs	36,310,000	50,659,000	70,505,000
3	Medical and Surgical Supplies			
4	Non Medical Supplies			
5	Utilities (Electricity, Water Telephone, etc)	20,523,000	19,702,000	20,391,000
6	Procurement, Total	14,957,000	18,987,000	23,157,000
	-Medical Equipment			
7	Repairs and Maintenance, Total	3,701,000	7,878,000	6,572,000
	-Medical Equipment	2,375,000	2,202,000	2,016,000
8	Others	100,504,000	114,924,000	141,458,000
Total		436,710,000	552,667,000	650,623,000

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	438,856	471,928	529,812
Number of inpatients	6,163	6,176	6,536
Number of breast examination by Ultrasound	682	663	736
Number of patients who were diagnosed as doubt of breast cancer	8	11	13

- 1, Facility No, : **HC-16**
2, Facility: **Health Centre Kraljevo**
3, District: **Raski district**
4, Municipality: **Kraljevo**
5, Population of Catchment Area: **130,950**
6, Number of women for Breast Cancer Screening: **16,000 (45 to 60 Years old in the Municipality)**
7, Health Facilities in the Municipality: **27 Health Facilities**
8, Number of Bed: **613 beds**
9, Staff

Classification	2006	2007	2008
Doctors			
- GPs and Specialists	141	145	147
- Imaging (X-ray, Ultrasound)	5	5	5
Paramedical			
- X-ray (Radiographer)	22	22	22
- Ultrasound	include above	include above	include above
Nurses	205	205	214
Administrative	77	78	78
Medical Equipment Maintenance Technician	5	5	6
Others	105	104	104
Total	560	564	576

10, Income and Expenditures (unit: RSD)

10-1 Income

Category	2006	2007	2008
1 Government	2,500,000	1,288,000	1,584,781
2 Insurance	406,628,979	445,701,213	471,008,107
3 Fees from Patients	7,432,261	14,294,733	15,370,681
4 Others	659,002	705,000	1,050,000
Total	417,220,242	461,988,946	489,013,569

10-2 Expenditures

1 Staff Empluments	317,122,482	366,983,570	386,298,495
2 Drugs	18,249,800	19,413,279	20,800,167
3 Medical and Surgical Supplies	8,619,457	9,444,945	9,973,543
4 Non Medical Supplies	18,694,336	19,093,920	20,312,681
5 Utilities (Electricity, Water Telephone, etc)	21,182,498	21,857,989	24,137,264
6 Procurement, Total	16,111,000	1,292,800	1,274,000
-Medical Equipment	n/a	n/a	n/a
7 Repairs and Maintenance, Total	8,560,533	9,270,674	9,826,915
-Medical Equipment	5,495,247	5,960,144	6,317,753
8 Others	8,570,136	14,427,769	16,340,504
Total	417,110,242	461,784,946	488,963,569

11, Clinical Activities

	2006	2007	2008
Number of total outpatient examination	280,044	282,873	271,900
Number of inpatient	18,305	19,534	20,185
Number of breast examination by Ultrasound	1,220	1,320	1,250
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	360	385	405

1. Facility No. : **HC-17**
2. Facility: **Health Center Krusevac**
3. District: Rasina District (Rasinski okrug)
4. Municipality: Krusevac
5. Population of Catchment Area: 131,000 (2002 Pop Sensus)
6. Number of women for Breast Cancer Screening: 22,672 (45 to 60 Years old in the Municipality, 2002 Sensus)
7. Health Facilities in the Municipality: 32 Ambulanta 1 PHC
8. Number of Bed: 595 beds
9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	377	376	380
	- Imaging (X-ray, Ultrasound)	6	6	6
Paramedical	- X-ray (Radiographer)	19	21	27
	- Ultrasound			
Nurses		1,006	979	999
Administrative		81	79	79
Medical Equipment Maintenance Technician		17	18	18
Others		246	286	286
Total		1,752	1,765	1,795

10. Income and Expenditures of HC (unit: RSD)

10-1 Income

Category		2006	2007	2008
1	Government	27,480,000	14,005,000	47,447,000
2	Insurance	1,428,457,000	1,648,251,000	1,911,085,000
3	Fees from Patients	91,023,000	78,849,000	78,337,000
4	Others	11,136,000	37,132,000	25,015,000
Total		1,558,096,000	1,778,237,000	2,061,884,000

10-2 Expenditures

1	Staff Empluments	1,032,514,000	1,178,107,000	1,332,739,000
2	Drugs	73,382,000	67,855,000	104,369,000
3	Medical and Surgical Supplies	196,403,000	244,732,000	302,937,000
4	Non Medical Supplies	144,949,000	131,331,000	137,758,000
5	Utilities (Electricity, Water Telephone, etc)	85,126,000	95,946,000	92,483,000
6	Procurement, Total			
	-Medical Equipment			
7	Repairs and Maintenance, Total	18,720,000	28,592,000	27,809,000
	-Medical Equipment	18,181,000	27,056,000	25,906,000
8	Others	23,853,000	34,271,000	62,898,000
Total		1,574,947,000	1,780,834,000	2,060,993,000

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination in HC	1,035,257	1,096,742	1,130,374
Number of inpatients in HC	18,494	19,055	19,490
Number of breast examination by Ultrasound	3,448	1,903	4,476
Number of breast examination by Mammograph	1,320	1,940	1,980
Number of patients who were diagnosed as doubt of breast can	1,584	2,269	4,207

1. Facility No. : **HC-18**
2. Facility: **Health Centre Aleksinac**
3. District: **Nisavski district**
4. Municipality: **Aleksinac**
5. Population of Catchment Area: **95,000**
6. Number of women for Breast Cancer Screening: **10,000 (45 to 60 Years old in the Municipality)**
7. Health Facilities in the Municipality: **n/a Health Facilities**
8. Number of Bed: **n/a beds**
9. Staff

Classification	2006	2007	2008
Doctors - GPs and Specialists	106	108	109
- Imaging (X-ray, Ultrasound)	1	1	1
Paramedical - X-ray (Radiographer)	7	7	7
- Ultrasound	include above	include above	include above
Nurses	214	221	228
Administrative	27	23	23
Medical Equipment Maintenance Technician	0	0	0
Others	80	77	77
Total	435	437	445

10. Income and Expenditures (unit: RSD)

10-1 Income

Category	2006	2007	2008
1 Government	11,143	14,434	13,194
2 Insurance	315,531	395,648	464,329
3 Fees from Patients	7,582	6,169	5,774
4 Others	16,631	14,564	15,618
Total	350,887	430,815	498,915

10-2 Expenditures

1	Staff Empluments	201,792	263,520	312,230
2	Drugs	20,160	18,592	21,453
3	Medical and Surgical Supplies	24,287	25,061	24,292
4	Non Medical Supplies	11,513	11,626	15,464
5	Utilities (Electricity, Water Telephone, etc)	11,007	22,771	24,665
6	Procurement, Total	76,714	86,050	93,182
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	2,473	2,700	4,227
	-Medical Equipment	2,320	2,265	3,924
8	Others	772	756	613
	Total	348,718	431,076	496,126

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	327,262	338,240	348,120
Number of inpatient	8,275	6,337	6,425
Number of breast examination by Ultrasound	n/a	n/a	n/a
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	n/a	n/a	n/a

1. Facility No. : **HC-19**
 2. Facility: **Health Centre Pirot**
 3. District: **Pirotski district**
 4. Municipality: **Pirot**
 5. Population of Catchment Area: **62,000**
 6. Number of women for Breast Cancer Screening: **14,350 (45 to 60 Years old in the Municipality)**
 7. Health Facilities in the Municipality: **22 Health Facilities**
 8. Number of Bed: **330 beds**
 9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	179	175	180
	- Imaging (X-ray, Ultrasound)	7	8	9
Paramedical	- X-ray (Radiographer)	11	12	17
	- Ultrasound	include above	include above	include above
Nurses		432	429	487
Administrative		50	50	51
Medical Equipment Maintenance Technician		2	2	2
Others		161	161	161
Total		842	837	907

10. Income and Expenditures (unit: RSD)

10-1 Income

Category		2006	2007	2008
1	Government	0	0	0
2	Insurance	783,791	959,034	1,050,212
3	Fees from Patients	14,876	10,395	9,213
4	Others	59,683	61,232	55,364
Total		858,350	1,030,661	1,114,789

10-2 Expenditures

1	Staff Empluments	606,307	723,074	755,079
2	Drugs	69,222	97,738	120,642
3	Medical and Surgical Supplies	46,148	65,160	80,427
4	Non Medical Supplies	25,928	28,772	31,719
5	Utilities (Electricity, Water Telephone, etc)	40,245	51,457	58,539
6	Procurement, Total	11,038	10,563	15,627
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	10,865	5,352	7,005
	-Medical Equipment	10,865	5,352	7,005
8	Others	47,016	38,332	38,142
Total		856,769	1,020,448	1,107,180

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	61,000	59,500	58,000
Number of inpatient	12,300	11,500	10,480
Number of breast examination by Ultrasound	960	850	790
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	672	595	554

1. Facility No. : **HC-20**
2. Facility: **General Hospital Leskovac**
3. District: **Pirotski district**
4. Municipality: **Leskovac**
5. Population of Catchment Area: **213,793**
6. Number of women for Breast Cancer Screening: **30,000 (45 to 60 Years old in the Municipality)**
7. Health Facilities in the Municipality: **24 Health Facilities**
8. Number of Bed: **795 beds**
9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	n/a	238	237
	- Imaging (X-ray, Ultrasound)	n/a	11	11
Paramedical	- X-ray (Radiographer)	n/a	18	19
	- Ultrasound	n/a	include above	include above
Nurses		n/a	560	634
Administrative		n/a	81	75
Medical Equipment Maintenance Technician		n/a	0	0
Others		n/a	5	5
Total		n/a	913	981

*Health center was devided to General Hospital and Dom Zdravlja 1st of July 2007. datas for General Hospital only.

10. Income and Expenditures (unit: RSD)

Category		2006	2007	2008
1	Government	n/a	2,526,398	67,052,538
2	Insurance	n/a	668,717,831	1,470,270,594
3	Fees from Patients	n/a	9,678,818	11,271,674
4	Others	n/a	12,419,264	32,024,181
Total		n/a	693,342,311	1,580,618,987

10-2 Expenditures

1	Staff Empluments	n/a	431,747,381	945,802,113
2	Drugs	n/a	91,297,062	147,271,906
3	Medical and Surgical Supplies	n/a	87,099,030	232,817,216
4	Non Medical Supplies	n/a	18,123,805	42,859,606
5	Utilities (Electricity, Water Telephone, etc)	n/a	20,057,641	44,273,725
6	Procurement, Total	n/a	4,346,037	71,850,554
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	n/a	2,628,572	6,441,216
	-Medical Equipment	n/a	2,628,572	6,441,216
8	Others	n/a	32,791,951	87,906,730
Total		n/a	688,091,479	1,579,223,066

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	277,170	251,355	361,075
Number of inpatient	27,019	21,259	29,386
Number of breast examination by Ultrasound	188	228	283
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	n/a	n/a	n/a

1. Facility No. : **HC-21**
 2. Facility: **Health Center Surdulica**
 3. District: Peinja District (Pcinjski okrug)
 4. Municipality: Surdulica
 5. Population of Catchment Area: 23,000 (2002 Pop Sensus)
 6. Number of women for Breast Cancer Screening: 3,397 (45 to 60 Years old in the Municipality, 2002 Sensus)
 7. Health Facilities in the Municipality: 6 Ambulanta 1 PHC
 8. Number of Bed: 145 beds
 9. Staff:

Classification	2006	2007	2008
Doctors - GPs and Specialists	74	74	72
- Imaging (X-ray, Ultrasound)	3	3	3
Paramedical - X-ray (Radiographer)	2	4	5
- Ultrasound	1	1	1
Nurses	155	156	148
Administrative	22	22	22
Medical Equipment Maintenance Technician	2	2	2
Others	68	76	76
Total	327	338	329

10. Income and Expenditures of HC (unit: RSD)

10-1 Income

Category	2006	2007	2008
1 Government	13,088,000	4,480,000	8,630,000
2 Insurance	186,216,000	239,921,000	286,861,000
3 Fees from Patients	2,109,000	1,052,000	1,097,000
4 Others	11,280,000	14,534,000	15,163,000
Total	212,693,000	259,987,000	311,751,000

10-2 Expenditures

1 Staff Empluments	153,264,000	205,713,000	236,798,000
2 Drugs	6,792,000	7,602,000	13,462,000
3 Medical and Surgical Supplies	2,690,000	4,823,000	5,949,000
4 Non Medical Supplies	1,991,000	2,213,000	2,731,000
5 Utilities (Electricity, Water Telephone, etc)	3,791,000	5,803,000	5,541,000
6 Procurement, Total	3,595,000	3,870,000	10,371,000
-Medical Equipment	3,050,000	3,739,000	9,089,000
7 Repairs and Maintenance, Total	12,402,000	1,664,000	1,842,000
-Medical Equipment	628,000	797,000	736,000
8 Others	28,168,000	28,299,000	35,057,000
Total	215,743,000	263,726,000	320,840,000

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination in HC	57,393	71,403	95,113
Number of inpatients in HC	4,219	4,784	4,899
Number of breast examination by Ultrasound	-	-	-
Number of patients who were diagnosed as doubt of breast cancer	-	-	-

1. Facility No. : **HC-22**
2. Facility: **General Hospital Sremska Mitrovica**
3. District: Sremski district
4. Municipality: Sremska Mitrovica
5. Population of Catchment Area: 325,000
6. Number of women for Breast Cancer Screening: 55,250 (45 to 60 Years old in the Municipality)
7. Health Facilities in the Municipality: n/a Health Facilities
8. Number of Bed: 513 beds
9. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	116	126	141
	- Imaging (X-ray, Ultrasound)	7	7	11
Paramedical	- X-ray (Radiographer)	15	12	17
	- Ultrasound	include above	include above	include above
Nurses		443	446	469
Administrative		65	66	66
Medical Equipment Maintenance Technician		0	0	0
Others		148	153	160
Total		794	810	864

10. Income and Expenditures (unit: RSD)

10-1 Income

Category		2006	2007	2008
1	Government	0	0	0
2	Insurance	614,114,003	1,262,213,006	1,078,078,025
3	Fees from Patients	27,321,963	31,018,422	25,770,086
4	Others	37,368,556	97,421,449	97,635,387
Total		678,804,522	1,390,652,877	1,201,483,498

10-2 Expenditures

1	Staff Empluments	412,861,175	913,246,796	717,689,757
2	Drugs	67,180,697	91,279,274	109,599,720
3	Medical and Surgical Supplies	98,875,882	171,492,860	179,569,355
4	Non Medical Supplies	20,036,134	46,840,982	16,228,282
5	Utilities (Electricity, Water Telephone, etc)	14,927,275	37,777,819	45,790,786
6	Procurement, Total	11,377,453	26,309,935	40,351,164
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	5,312,830	8,771,196	4,379,557
	-Medical Equipment	5,312,830	8,771,196	4,379,557
8	Others	16,061,220	94,455,802	162,038,010
Total		646,632,666	1,390,174,664	1,275,646,631

11. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	248,141	274,698	254,380
Number of inpatient	18,319	21,853	22,180
Number of breast examination by Ultrasound	989	1,114	1,068
Number of examination by Mammograph	n/a	n/a	n/a
Number of patients who were diagnosed as doubt of breast cancer	791	802	1,037

質問票回答 PHC

1. Facility No. : **PHC-01**
 2. Facility: **Primary Health Center Dr. Bosko Vrebalov Zrenjanin**
 3. District: Central Banat (Srednjebanatski okrug)
 4. Municipality: Zrenjanin
 5. Population of Catchment Area: 79,000 (2002 pop sensus)
 6. Number of women for Breast Cancer Screening: 23,846 (45 to 69 Years old, 2002 pop sensus)
 7. Health Facilities in the Municipality: 34 Ambulanta
 8. Staff:

Classification		2006	2007	2008
Doctors	- GPs and Speciali: **	133	132	137
	- Imaging (X-ray, Ultrasound)	0	0	0
Paramedical	- X-ray (Radiographer)	0	0	0
	- Ultrasound	0	0	0
Nurses		265	263	267
Administrative		34	34	48
Others		102	102	82
Total		534	531	534

**U broj osoblja nisu uračunati stomatolozi i stomatolozi specijalisti, kao i stomatol. sestre i stomatol. tehničari, medicinski biohemičari i zdravstveni saradnici, a ostali podaci su dati za ceo Dom zdravlja.

Dom zdravlja u svom sastavu ima 8 službi: 1. Služba za zdravstvenu zaštitu radnika, 2. Služba polivalentne patronaže, 3. Sl. Za biohemijsko-hematološku dijagnostiku, 4. Sl. za zdravstvenu zaštitu žena, dece i omladine, 5. Sl. opšte medicine sa Centrom za preventivne usluge i Kućnim lečenjem, 6. Sl. za pravne, ekonomsko-finansijske, tehničke i druge poslove, 7. Služba hitne medicinske pomoći, 8. Sl. stomatološke zdravstvene zaštite.

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	0	0	0
2	Insurance	357,259,182	466,221,190	547,809,209
3	Fees from Patients	31,692,770	32,254,960	35,248,209
4	Others	14,977,974	14,392,870	19,844,172
Total		403,929,926	512,869,020	602,901,590

9-2 Expenditures

1	Staff Empluments	347,910,685	435,940,664	500,496,300
2	Drugs	12,049,981	11,792,484	17,813,368
3	Medical and Surgical Supplies	10,623,308	13,116,758	17,289,005
4	Non Medical Supplies	4,007,586	5,113,603	5,960,346
5	Utilities (Electricity, Water Telephone, etc)	13,390,183	18,237,487	21,828,442
6	Procurement, Total	5,146,052	10,624,113	9,084,757
	-Medical Equipment **	4,297,331	9,327,814	6,956,363
7	Repairs and Maintenance, Total	6,368,164	8,215,310	5,712,847
	-Medical Equipment	3,842,624	1,460,014	2,798,220
8	Others	19,576,931	31,864,905	25,185,761
Total		423,370,221	544,233,138	610,327,189

**Primitili smo da "Medicinsku opremu" sabira dva puta (Medinska oprema je sadržana i u "Total"-u za nabavku opreme pod red.br.6)

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	772,014	679,046	701,929
Number of breast examination by Ultrasound	42	257	358
Number of patients who were diagnosed as doubt of breast can	39	47	34

1. Facility No. : **PHC-02**
2. Facility: **Primary Health Center Novi Becej**
3. District: Central Banat (Srednjebanatski okrug)
4. Municipality: Novi Becej
5. Population of Catchment Area: 29,000 (2002 pop sensus)
6. Number of women for Breast Cancer Screening: 6,315 (45-69 years old, 2002 Sensus)
7. Health Facilities in the Municipality: 3 Ambulanta
8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	26	31	38
	- Imaging (X-ray, Ultrasound)	2	2	2
Paramedical	- X-ray (Radiographer)	2	2	1
	- Ultrasound	1	1	1
Nurses		75	71	78
Administrative		15	9	10
Others		24	27	30
Total		145	143	160

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006*	2007*	2008*
1	Government	1,846,000	4,877,000	6,054,000
2	Insurance	80,082,000	147,133,000	184,127,000
3	Fees from Patients	5,779,000	9,452,000	11,023,000
4	Others	15,430,000	25,236,000	34,990,000
Total		103,137,000	186,698,000	236,194,000

9-2 Expenditures

1	Staff Empluments	55,285,000	101,315,000	130,635,000
2	Drugs	30,460,000	54,092,000	64,608,000
3	Medical and Surgical Supplies	3,898,000	6,972,000	9,392,000
4	Non Medical Supplies	1,461,000	3,896,000	4,233,000
5	Utilities (Electricity, Water Telephone, etc)	4,552,000	5,721,000	8,971,000
6	Procurement, Total	0	0	0
	-Medical Equipment	1,706,000	4,905,000	8,435,000
7	Repairs and Maintenance, Total	299,000	385,000	1,669,000
	-Medical Equipment	894,000	4,287,000	1,102,000
8	Others	3,604,000	5,143,000	8,688,000
Total		101,265,000	182,429,000	236,631,000

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	122,545	124,422	106,312
Number of breast examination by Ultrasound	1,313	1,270	1,671
Number of patients who were diagnosed as doubt of breast can	5	6	6

1. Facility No. : **PHC-03**
 2. Facility: **Primary Health Center "Dr. Marton Sandor", Mali Idjos**
 3. District: Severnobački district
 4. Municipality: Mali Idjos
 5. Population of Catchment Area: 13,494
 6. Number of women for Breast Cancer Screening: 4,266 (45 to 69 Years old in the Municipality)
 7. Health Facilities in the Municipality: Dom zdravlja and Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	16	16	17
	- Imaging (X-ray, Ultrasound)	1	1	1
Paramedical	- X-ray (Radiographer)	2	2	2
	- Ultrasound	1	1	1
Nurses		35	34	34
Administrative		8	8	9
Medical Equipment Maintenance Technician		0	0	0
Others		18	16	16
Total		81	78	80

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	0	0	0
2	Insurance	74,080	90,314	107,864
3	Fees from Patients	13,823	14,331	12,088
4	Others	497	769	2,378
Total		88,400	105,414	122,330

9-2 Expenditures

1	Staff Empluments	43,298	51,109	57,883
2	Drugs	32,914	33,633	34,141
3	Medical and Surgical Supplies	3,893	3,694	3,933
4	Non Medical Supplies	3,288	3,331	3,150
5	Utilities (Electricity, Water Telephone, etc)	2,937	3,933	4,737
6	Procurement, Total	489	285	789
	-Medical Equipment	174	517	26
7	Repairs and Maintenance, Total	n/a	n/a	n/a
	-Medical Equipment	n/a	n/a	n/a
8	Others	1,838	9,145	18,032
Total		88,831	105,647	122,691

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	86,212	89,997	103,443
Number of breast examination by Ultrasound	n/a	n/a	28

1. Facility No. : **PHC-04**
 2. Facility: **Primary Health Center Novi Sad**
 3. District: Juznobacki district
 4. Municipality: Novi Sad
 5. Population of Catchment Area: 328,041
 6. Number of women for Breast Cancer Screening: 56,492 (45 to 69 Years old in the Municipality)
 7. Health Facilities in the Municipality: 34 Dom zdravlja and Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	421	362	362
	- Imaging (X-ray, Ultrasound)	12	16	18
Paramedical	- X-ray (Radiographer)	17	16	16
	- Ultrasound	include above	include above	include above
Nurses		676	608	600
Administrative		93	69	63
Medical Equipment Maintenance Technician		0	0	0
Others		42	38	38
Total		1261	1109	1097

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	0	0	0
2	Insurance	1,171,321	1,343,936	1,346,541
3	Fees from Patients	20,355	19,528	20,856
4	Others	311,610	377,424	338,069
Total		1,503,286	1,740,888	1,705,466

9-2 Expenditures

1	Staff Empluments	978,038	1,206,471	1,205,665
2	Drugs	16,709	21,957	24,618
3	Medical and Surgical Supplies	66,126	59,657	68,545
4	Non Medical Supplies	2,293	3,383	3,459
5	Utilities (Electricity, Water Telephone, etc)	42,586	41,203	55,756
6	Procurement, Total	163,264	206,782	123,012
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	18,459	15,993	22,361
	-Medical Equipment	3,876	3,108	6,552
8	Others	246,272	168,090	175,626
Total		1,533,747	1,723,536	1,679,042

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	n/a	100,052	154,179
Number of breast examination by Ultrasound	n/a	n/a	n/a

1. Facility No. : **PHC-05**
 2. Facility: **Primary Health Center Ruma**
 3. District: **Srem (Sremski okrug)**
 4. Municipality: **Ruma**
 5. Population of Catchment Area: **60,000 (2002 pop sensus)**
 6. Number of women for Breast Cancer Screening **12,073 (45 to 69 Years old, 2002 pop sensus)**
 7. Health Facilities in the Municipality: **13 Ambulanta**
 8. Staff:

Classification		2006	2007	2008
Doctors	- GPs and Specialists	92	98	95
	- Imaging (X-ray, Ultrasound)	1	1	2
Paramedical	- X-ray (Radiographer)	3	4	3
	- Ultrasound	1	1	1
Nurses		190	197	188
Administrative		24	25	27
Others		75	76	71
Total		386	402	387

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government			
2	Insurance	335,580,000	401,363,000	418,816,000
3	Fees from Patients	22,629,000	29,934,000	31,953,000
4	Others	68,702,000	82,469,000	86,866,000
Total		426,911,000	513,766,000	537,635,000

9-2 Expenditures

1	Staff Empluments	179,644,000	249,115,000	269,760,000
2	Drugs	161,335,000	174,116,000	165,507,000
3	Medical and Surgical Supplies	17,450,000	18,781,000	22,779,000
4	Non Medical Supplies	8,750,000	10,963,000	9,631,000
5	Utilities (Electricity, Water Telephone, etc)	5,717,000	5,966,000	9,562,000
6	Procurement, Total			
	-Medical Equipment			
7	Repairs and Maintenance, Total			
	-Medical Equipment	5,781,000	9,617,000	6,560,000
8	Others	47,343,000	44,857,000	53,686,000
Total		426,020,000	513,415,000	537,485,000

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	2,065,944	1,993,065	1,914,347
Number of breast examination by Ultrasound	-	-	328
Number of patients who were diagnosed as doubt of breast cancer	84	107	116

- **NAPOMENA:** U 2006. i 2007. godini u našoj ustanovi nije rađena ultrazvučna dijagnostika dojki

1. Facility No. : **PHC-06**
 2. Facility: **Primary Health Center Bogatic**
 3. District: **Macva District (Macvanski okrug)**
 4. Municipality: **Bogatic**
 5. Population of Catchment Area: **32,000 (2002 pop sensus)**
 6. Number of women for Breast Cancer Screening: **4,000 (45 to 69 Years old, 2002 Sensus)**
 7. Health Facilities in the Municipality: **12 Ambulanta**
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	27	27	33
	- Imaging (X-ray, Ultrasound)	1	1	1
Paramedical	- X-ray (Radiographer)	4	4	3
	- Ultrasound	1	1	1
Nurses		77	77	78
Administrative		13	13	14
Medical Equipment Maintenance Technician		1	1	1
Others		43	43	42
Total		167	167	173

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	3,215,000	1,360,000	0
2	Insurance	106,144,000	137,636,000	159,776,000
3	Fees from Patients	1,433,000	920,000	1,230,000
4	Others	9,292,000	5,985,000	8,942,000
Total		120,084,000	145,901,000	169,948,000

9-2 Expenditures

1	Staff Empluments	84,392,000	115,166,000	135,228,000
2	Drugs	2,134,000	4,068,000	4,610,000
3	Medical and Surgical Supplies	6,144,000	6,009,000	5,629,000
4	Non Medical Supplies	5,710,000	6,111,000	7,717,000
5	Utilities (Electricity, Water Telephone, etc)	1,540,000	2,212,000	3,114,000
6	Procurement, Total	4,907,000	1,088,000	5,039,000
	-Medical Equipment			
7	Repairs and Maintenance, Total	1,873,000	1,066,000	440,000
	-Medical Equipment			
8	Others	11,974,000	8,673,000	10,602,000
Total		118,674,000	144,393,000	172,379,000

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	123,000	115,500	127,208
Number of breast examination by Ultrasound	-	-	-
Number of patients who were diagnosed as doubt of breast can	-	-	-

1. Facility No. : **PHC-07**
 2. Facility: **Primary Health Center Kragujevac**
 3. District: Peinjski district
 4. Municipality: Kragujevac
 5. Population of Catchment Area: 172,000
 6. Number of women for Breast Cancer Screening: 38,000 (45 to 69 Years old in the Municipality)
 7. Health Facilities in the Municipality: 30 Dom zdravlja and Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	227	226	198
	- Imaging (X-ray, Ultrasound)	1	1	1
Paramedical	- X-ray (Radiographer)	4	4	4
	- Ultrasound	include above	include above	include above
Nurses		375	375	375
Administrative		66	64	51
Medical Equipment Maintenance Technician		2	2	2
Others		113	104	62
Total		788	776	693

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	0	0	0
2	Insurance	476,805	625,156	596,459
3	Fees from Patients	14,658	12,792	11,673
4	Others	44,196	46,552	48,880
Total		535,659	684,500	657,012

9-2 Expenditures

1	Staff Empluments	394,301	545,261	506,950
2	Drugs	11,230	10,230	12,327
3	Medical and Surgical Supplies	16,128	16,525	22,973
4	Non Medical Supplies	7,744	7,641	6,403
5	Utilities (Electricity, Water Telephone, etc)	13,202	13,272	12,950
6	Procurement, Total	3,854	4,489	5,274
	-Medical Equipment	1,019	1,516	621
7	Repairs and Maintenance, Total	20,459	12,636	15,656
	-Medical Equipment	n/a	n/a	n/a
8	Others	69,587	73,041	71,410
Total		537,524	684,611	654,564

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	993,108	748,378	895,226
Number of breast examination by Ultrasound	n/a	n/a	4,080

1. Facility No. : **PHC-08**
 2. Facility: **Primary Health Center Trstenik**
 3. District: Rasina District (Rasinski okrug)
 4. Municipality: Trstenik
 5. Population of Catchment Area: 50,000 (2002 Pop Sensus)
 6. Number of women for Breast Cancer Screening: 13,941 (20 to 64 Years old in the Municipality, 2002 Sensus)
 7. Health Facilities in the Municipality: 12 Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	55	54	54
	- Imaging (X-ray, Ultrasound)	3	3	3
Paramedical	- X-ray (Radiographer)	4	4	4
	- Ultrasound			
Nurses		115	115	113
Administrative		11	11	11
Medical Equipment Maintenance Technician				
Others		75	75	78
Total		263	262	263

9. Income and Expenditures of HC (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	8,967,000	699,000	1,407,000
2	Insurance	162,428,000	209,408,000	234,543,000
3	Fees from Patients	15,773,000	17,995,000	17,907,000
4	Others	1,541,000	2,735,000	4,664,000
Total		188,709,000	230,837,000	258,521,000

9-2 Expenditures

1	Staff Empluments	143,042,000	181,365,000	207,321,000
2	Drugs	4,800,000	6,500,000	7,642,000
3	Medical and Surgical Supplies	3,951,000	6,320,000	4,895,000
4	Non Medical Supplies	7,760,000	7,691,000	10,910,000
5	Utilities (Electricity, Water Telephone, etc)	10,375,000	12,263,000	11,009,000
6	Procurement, Total	12,480,000	6,601,000	6,740,000
	-Medical Equipment			
7	Repairs and Maintenance, Total			
	-Medical Equipment			
8	Others	7,410,000	9,653,000	11,834,000
Total		189,818,000	230,393,000	260,351,000

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination in HC	354,687	343,540	352,551
Number of breast examination by Ultrasound	5,493	6,001	6,209

1. Facility No. : **PHC-09**
 2. Facility: **Primary Health Center Nis**
 3. District: Nisavski district
 4. Municipality: Nis
 5. Population of Catchment Area: 265,969
 6. Number of women for Breast Cancer Screening: 43,519 (45 to 69 Years old in the Municipality)
 7. Health Facilities in the Municipality: 40 Dom zdravlja and Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	294	294	299
	- Imaging (X-ray, Ultrasound)	7	7	7
Paramedical	- X-ray (Radiographer)	10	11	11
	- Ultrasound	4	4	4
Nurses		620	625	630
Administrative		58	61	64
Medical Equipment Maintenance Technician		37	39	43
Others		337	349	365
Total		1367	1390	1423

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	16,804,426	19,850,255	16,865,232
2	Insurance	784,730,842	1,000,046,882	1,143,033,198
3	Fees from Patients	42,491,194	44,883,983	46,070,955
4	Others	31,418,671	38,214,065	40,698,088
Total		875,445,133	1,102,995,186	1,246,667,473

9-2 Expenditures

1	Staff Empluments	668,645,950	876,328,192	1,006,311,333
2	Drugs	25,150,286	31,602,156	34,920,111
3	Medical and Surgical Supplies	30,718,307	37,262,612	42,327,278
4	Non Medical Supplies	12,159,882	17,846,448	17,148,083
5	Utilities (Electricity, Water Telephone, etc)	21,326,720	32,029,451	31,028,502
6	Procurement, Total	31,737,094	32,024,586	24,549,527
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	7,372,089	6,677,282	11,241,130
	-Medical Equipment	1,096,995	1,935,275	1,902,430
8	Others	79,593,170	69,273,115	80,244,571
Total		876,703,498	1,103,043,843	1,247,770,535

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	1,127,115	1,267,679	1,337,983
Number of breast examination by Ultrasound	n/a	n/a	n/a

1. Facility No. : **PHC-10**
 2. Facility: **Primary Health Center Bujanovac**
 3. District: Peinja District (Peinjski okrug)
 4. Municipality: Bujanovac
 5. Population of Catchment Area: 46,000 (2002 Pop Sensus)
 6. Number of women for Breast Cancer Screening: 12,331 (20 to 64 Years old in the Municipality, 2002 Sensus)
 7. Health Facilities in the Municipality: 10 Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists		51	52
	- Imaging (X-ray, Ultrasound)		1	1
Paramedical	- X-ray (Radiographer)		3	3
	- Ultrasound		1	1
Nurses			108	111
Administrative			9	10
Medical Equipment Maintenance Technician			1	1
Others			40	40
Total		0	214	219

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government			
2	Insurance		208,949,000	299,128,000
3	Fees from Patients		8,496,000	9,427,000
4	Others		13,044,000	17,773,000
Total		0	230,489,000	326,328,000

9-2 Expenditures

1	Staff Empluments		177,800,000	266,900,000
2	Drugs		9,481,000	11,619,000
3	Medical and Surgical Supplies			
4	Non Medical Supplies		6,526,000	6,176,000
5	Utilities (Electricity, Water Telephone, etc)		5,800,000	13,601,000
6	Procurement, Total		10,418,000	6,121,000
	-Medical Equipment			
7	Repairs and Maintenance, Total			
	-Medical Equipment		2,951,000	4,196,000
8	Others		10,457,000	17,715,000
Total		0	223,433,000	326,328,000

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination in DZ		295,289	299,015
Number of breast examination by Ultrasound		7,808	9,002

1. Facility No. : **PHC-11**
 2. Facility: **Primary Health Center Grocka**
 3. District: City of Beograd
 4. Municipality: Grocka
 5. Population of Catchment Area: 82,500
 6. Number of women for Breast Cancer Screening: 13,150 (45 to 69 Years old in the Municipality)
 7. Health Facilities in the Municipality: 12 Dom zdravlja and Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	95	99	95
	- Imaging (X-ray, Ultrasound)	2	2	2
Paramedical	- X-ray (Radiographer)	4	4	4
	- Ultrasound	include above	include above	include above
Nurses		151	157	152
Administrative		17	17	17
Medical Equipment Maintenance Technician		1	1	1
Others		47	47	46
Total		317	327	317

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	3,700,000	8,824,000	2,150,000
2	Insurance	352,087,000	445,447,000	491,100,000
3	Fees from Patients	484,000	405,000	348,000
4	Others	10,824,000	13,111,000	14,483,000
Total		367,095,000	467,787,000	508,081,000

9-2 Expenditures

1	Staff Empluments	235,756,000	319,965,000	348,488,000
2	Drugs	108,942,000	112,731,000	140,707,000
3	Medical and Surgical Supplies	15,129,000	21,559,000	24,963,000
4	Non Medical Supplies	0	0	0
5	Utilities (Electricity, Water Telephone, etc)	9,105,000	12,669,000	13,117,000
6	Procurement, Total	7,647,000	9,070,000	8,454,000
	-Medical Equipment	4,570,000	4,569,000	4,384,000
7	Repairs and Maintenance, Total	n/a	n/a	n/a
	-Medical Equipment	n/a	n/a	n/a
8	Others	3,077,000	4,501,000	4,070,000
Total		379,656,000	480,495,000	539,799,000

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	350,886	245,492	267,652
Number of breast examination by Ultrasound	2,205	5,973	5,997

1. Facility No. : **PHC-12**
 2. Facility: **Primary Health Center Zemun**
 3. District: City of Beograd
 4. Municipality: Zemun
 5. Population of Catchment Area: 200,000
 6. Number of women for Breast Cancer Screening: 40,000 (45 to 69 Years old in the Municipality)
 7. Health Facilities in the Municipality: Dom zdravlja and Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	94	93	84
	- Imaging (X-ray, Ultrasound)	4	4	4
Paramedical	- X-ray (Radiographer)	10	11	11
	- Ultrasound	include above	include above	include above
Nurses		104	102	103
Administrative		25	25	27
Medical Equipment Maintenance Technician		0	0	0
Others		38	40	41
Total		275	275	270

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	0	0	0
2	Insurance	503,625	652,498	712,254
3	Fees from Patients	63,373	51,785	58,479
4	Others	10,849	21,491	32,283
Total		577,847	725,774	803,016

9-2 Expenditures

1	Staff Empluments	311,103	388,441	451,298
2	Drugs	26,708	30,594	32,897
3	Medical and Surgical Supplies	17,283	22,041	29,764
4	Non Medical Supplies	14,332	15,044	13,108
5	Utilities (Electricity, Water Telephone, etc)	29,186	27,236	31,419
6	Procurement, Total	n/a	n/a	n/a
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	30,484	19,345	19,335
	-Medical Equipment	8,137	7,750	8,997
8	Others	32,278	45,371	51,888
Total		461,374	548,072	629,709

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	5,610	5,495	5,895
Number of breast examination by Ultrasound	n/a	n/a	n/a

1. Facility No. : **PHC-13**
 2. Facility: **Primary Health Center Dr Dorde Kovacevic Lazarevac**
 3. District: **Beograd**
 4. Municipality: **Lazarevac**
 5. Population of Catchment Area: **65,000 (2002 pop sensus)**
 6. Number of women for Breast Cancer Screening: **15,000 (45 to 69 Years old, 2002 pop sensus)**
 7. Health Facilities in the Municipality: **8 Ambulanta**
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	130	127	133
	- Imaging (X-ray, Ultrasound)	4	5	5
Paramedical	- X-ray (Radiographer)	4	4	4
	- Ultrasound	4	4	4
Nurses		246	249	240
Administrative		33	29	30
Medical Equipment Maintenance Technician				
Others		102	97	98
Total		523	515	514

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	6,575,891	4,005,392	10,779,617
2	Insurance	265,539,323	352,464,172	385,800,900
3	Fees from Patients	6,374,000	4,853,000	3,472,000
4	Others	109,242,931	113,327,251	111,180,749
Total		387,732,145	474,649,815	511,233,266

9-2 Expenditures

1	Staff Empluments	293,473,881	354,609,049	397,118,781
2	Drugs	4,983,478	8,884,797	8,599,981
3	Medical and Surgical Supplies	18,755,453	31,415,949	28,509,478
4	Non Medical Supplies	7,528,201	8,747,273	8,969,691
5	Utilities (Electricity, Water Telephone, etc)	12,112,817	13,540,242	17,943,045
6	Procurement, Total	25,596,585	25,569,451	24,143,858
	-Medical Equipment			
7	Repairs and Maintenance, Total	8,273,451	8,814,568	7,184,242
	-Medical Equipment	2,700,457	2,827,350	3,035,037
8	Others	15,915,115	21,107,417	26,975,134
Total		386,638,981	472,688,746	519,444,210

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	230,284	115,500	127,208
Number of breast examination by Ultrasound	25	35	50

1. Facility No. : **PHC-14**
 2. Facility: **Primary Health Center Novi Beograd**
 3. District: City of Beograd
 4. Municipality: Novi Beograd
 5. Population of Catchment Area: 222,020
 6. Number of women for Breast Cancer Screening: 54,116 (45 to 69 Years old in the Municipality)
 7. Health Facilities in the Municipality: 34 Dom zdravlja and Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	172	177	195
	- Imaging (X-ray, Ultrasound)	28	30	31
Paramedical	- X-ray (Radiographer)	11	11	11
	- Ultrasound	include above	include above	include above
Nurses		360	368	384
Administrative		92	90	95
Medical Equipment Maintenance Technician		0	0	0
Others		3	3	3
Total		666	679	719

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	6,715,983	0	0
2	Insurance	567,701,063	731,583,632	793,380,452
3	Fees from Patients	10,972,283	9,885,476	11,732,477
4	Others	130,892,055	128,123,431	145,970,228
Total		716,281,384	869,592,539	951,083,157

9-2 Expenditures

1	Staff Empluments	510,083,123	660,748,350	749,565,082
2	Drugs	13,655,605	13,953,643	11,605,143
3	Medical and Surgical Supplies	30,005,101	36,620,165	35,516,926
4	Non Medical Supplies	10,629,236	16,069,024	16,176,574
5	Utilities (Electricity, Water Telephone, etc)	10,913,349	12,553,740	14,286,344
6	Procurement, Total	30,587,899	19,143,823	29,620,670
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	25,271,142	17,650,556	12,245,057
	-Medical Equipment	2,941,352	3,694,582	4,380,095
8	Others	92,540,853	79,653,786	94,402,192
Total		723,686,308	856,393,087	963,417,988

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	n/a	n/a	n/a
Number of breast examination by Ultrasound	n/a	n/a	n/a

1. Facility No. : **PHC-15**
 2. Facility: **Primary Health Center Obrenovac**
 3. District: **Beograd**
 4. Municipality: **Obrenovac**
 5. Population of Catchment Area: **71,490 (2002 pop sensus)**
 6. Number of women for Breast Cancer Screening: **11,967 (45 to 69 Years old, 2002 Sensus)**
 7. Health Facilities in the Municipality: **13 Ambulanta**
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	130	132	130
	- Imaging (X-ray, Ultrasound)	2	2	1
Paramedical	- X-ray (Radiographer)	3	3	2
	- Ultrasound	1	1	2
Nurses		194	194	188
Administrative		25	25	26
Others		61	61	63
Total		416	418	412

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government			
2	Insurance	352,285,000	453,105,000	511,264,000
3	Fees from Patients	62,244,000	88,909,000	112,718,000
4	Others	15,741,000	24,946,000	47,624,000
Total		430,270,000	566,960,000	671,606,000

9-2 Expenditures

1	Staff Empluments	245,877,000	310,887,000	367,322,000
2	Drugs	84,993,000	113,694,000	134,629,000
3	Medical and Surgical Supplies	48,563,000	60,984,000	66,334,000
4	Non Medical Supplies	12,353,000	13,517,000	14,398,000
5	Utilities (Electricity, Water Telephone, etc)	12,945,000	15,894,000	18,177,000
6	Procurement, Total	12,100,000	22,347,000	30,246,000
	-Medical Equipment			
7	Repairs and Maintenance, Total	3,791,000	3,010,000	3,990,000
	-Medical Equipment	3,599,000	2,634,000	3,549,000
8	Others	7,956,000	15,316,000	17,727,000
Total		428,578,000	555,649,000	652,823,000

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	998,645	1,040,603	1,071,870
Number of breast examinationr by Ultrasound	18	20	18
Number of patients who were diagnosed as doubt of breast cancer	-	-	-

1. Facility No. : **PHC-16**
 2. Facility: **Primary Health Center Palilula**
 3. District: **Beograd**
 4. Municipality: **Palilula**
 5. Population of Catchment Area: **165,000 (2002 pop sensus)**
 6. Number of women for Breast Cancer Screening: **30,000 (45 to 69 Years old, 2002 pop sensus)**
 7. Health Facilities in the Catchment Area: **26 Ambulanta**
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	252	263	251
	- Imaging (X-ray, Ultrasound)	5	3	6
Paramedical	- X-ray (Radiographer)	0	6	6
	- Ultrasound	0	6	6
Nurses		178	191	188
Administrative		35	28	29
Others		99	75	73
Total		569	572	559

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	33,181,489	44,507,151	67,647,224
2	Insurance	531,341,767	679,869,392	744,368,528
3	Fees from Patients	11,642,989	8,617,676	10,620,335
4	Others	82,723,003	82,444,754	80,558,311
Total		658,889,248	815,438,973	903,194,398

9-2 Expenditures

1	Staff Empluments	513,289,345	626,103,582	702,710,649
2	Drugs	5,878,283	11,964,782	12,781,410
3	Medical and Surgical Supplies	31,259,014	49,139,033	39,320,525
4	Non Medical Supplies	18,815,774	24,863,579	25,267,282
5	Utilities (Electricity, Water Telephone, etc)	11,320,807	21,745,801	24,933,046
6	Procurement, Total	13,392,306	20,239,000	17,685,643
	-Medical Equipment	10,649,721	11,260,280	9,723,714
7	Repairs and Maintenance, Total	25,846,191	22,916,487	34,027,546
	-Medical Equipment	3,871,154	3,866,421	5,233,049
8	Others	35,461,397	42,313,524	48,302,356
Total		655,263,117	819,285,788	905,028,457

10. Clinical Activities

	2006	2007	2008
Number of total outpatient examination	1,461,046	1,499,650	1,462,937
Number of breast examination by Ultrasound	3,241	3,498	3,938
Number of X-ray examination (except Mammography)	20,606	21,330	20,373

1. Facility No. : **PHC-17**
 2. Facility: **Primary Health Center Rakovica**
 3. District: City of Beograd
 4. Municipality: Rakovica
 5. Population of Catchment Area: 110,000
 6. Number of women for Breast Cancer Screening: 15,000 (45 to 69 Years old in the Municipality)
 7. Health Facilities in the Municipality: 14 Dom zdravlja and Ambulanta
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	135	136	136
	- Imaging (X-ray, Ultrasound)	2	2	2
Paramedical	- X-ray (Radiographer)	4	4	4
	- Ultrasound	include above	include above	include above
Nurses		226	226	226
Administrative		16	17	17
Medical Equipment Maintenance Technician		0	0	0
Others		59	57	57
Total		442	442	442

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	6,312,139	6,234,556	18,584,140
2	Insurance	284,436,180	362,980,003	403,964,890
3	Fees from Patients	36,708,794	31,250,778	33,021,980
4	Others	1,397,736	1,214,517	2,169,582
Total		328,854,850	401,679,854	457,740,592

9-2 Expenditures

1	Staff Empluments	260,846,847	312,999,138	363,282,901
2	Drugs	5,957,741	6,879,910	10,911,354
3	Medical and Surgical Supplies	11,805,089	14,492,689	16,876,788
4	Non Medical Supplies	4,772,172	3,480,687	4,440,578
5	Utilities (Electricity, Water Telephone, etc)	13,540,054	15,032,744	16,639,108
6	Procurement, Total	9,386,951	11,738,574	23,067,173
	-Medical Equipment	n/a	n/a	n/a
7	Repairs and Maintenance, Total	4,094,553	7,807,012	8,733,101
	-Medical Equipment	1,830,523	1,729,451	2,967,982
8	Others	10,225,226	12,742,716	17,275,346
Total		320,628,632	385,173,470	461,226,350

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	n/a	n/a	n/a
Number of breast examination by Ultrasound	n/a	n/a	n/a

1. Facility No. : **PHC-18**
 2. Facility: **Primary Health Center Stari Grad**
 3. District: **Beograd**
 4. Municipality: **Stari Grad**
 5. Population of Catchment Area: **58,711 (2002 pop sensus)**
 6. Number of women for Breast Cancer Screening **11,280 (45 to 69 Years old, 2002 pop sensus)**
 7. Health Facilities in the Catchment Area: **20 Ambulanta**
 8. Staff

Classification		2006	2007	2008
Doctors	- GPs and Specialists	137	137	131
	- Imaging (X-ray, Ultrasound)	3 (+19)*	3 (+19)*	3 (+22)*
Paramedical	- X-ray (Radiographer)	5	5	5
	- Ultrasound	1	1	3
Nurses		227	227	218
Administrative		37	37	37
Others		65	65	64
Total		475	475	462

* : () の数字は非常勤医師の数. 契約ベースで勤務している。

9. Income and Expenditures (unit: RSD)

9-1 Income

Category		2006	2007	2008
1	Government	1,623,822	5,818,241	19,298,930
2	Insurance	315,098,177	389,312,936	425,953,916
3	Fees from Patients	10,869,371	9,498,916	9,280,275
4	Others	98,000	53,000	9,348,650
Total		327,689,370	404,683,093	463,881,771

9-2 Expenditures

1	Staff Empluments	345,032,389	364,500,308	395,916,260
2	Drugs	1,284,389	1,235,819	1,571,906
3	Medical and Surgical Supplies	14,951,720	48,993,760	43,280,860
4	Non Medical Supplies	5,450,926	2,554,810	2,221,634
5	Utilities (Electricity, Water Telephone, etc)	15,574,493	16,624,966	19,820,418
6	Procurement, Total	15,923,025	8,607,884	33,046,904
	-Medical Equipment			
7	Repairs and Maintenance, Total	12,257,822	12,100,797	16,031,266
	-Medical Equipment	1,825,851	2,332,667	3,008,146
8	Others			
Total		410,474,764	454,618,344	511,889,248

10. Clinical Activities

	2006	2007	2008
Number of total outpatients examination	878,678	684,326	658,071
Number of breast examination by Ultrasound	1,280	1,500	2,100

3.4 代理店納入実績

マンモグラフィ納入実績

Alpha Imaging アルファ・イメージング（プランメッド）



Planmed

REFERENTNA LISTA INSTALISANIH MAMOGRAFA PLANMED FINSKA

Zdravstvena ustanova	Model instalisanog mamografa	Kom.	Godina instalacije
Dom zdravlja Voždovac	Sophie Classic	1	22.07.2008.
Opšta bolnica „Stefan Visoki“ Smederevska Palanka	Sophie Classic	1	26.01.2008.
Dom zdravlja Stara Pazova	Sophie Classic	1	05.07.2007.
Dom zdravlja Bela Crkva	Sophie Classic	1	22.12.2006.
Klinički centar Novi Sad	Sophie Classic sa sterotaksom	1	13.09.2005.
Dijagnostički centar „Eurodijagnostika“ Beograd	Sophie Classic	1	09.2005.
Zdravstveni centar “Dr Dragiša Mišović” Čačak	Sophie Classic	1	15.05. 2004.
Klinički centar Kragujevac	Sophie Classic sa sterotaksom	1	02. 2004.
Klinički centar Niš	Sophie Classic	1	02. 2004.
Klinički centar Kragujevac	Sophie Classic	1	06. 2003.
Dom zdravlja Berane	Sophie Classic sa sterotaksom	1	21.03.2004.
Klinički centar Podgorica	Sophie Classic	1	03.12.2007.
Opšta bolnica Nikšić	Sophie Classic	1	03.12.2007.
Dom zdravlja Mladenovac	Sophie Classic	1	07.05.2008.
Privatna klinika Alfa Medical	Sophie Classic	1	instalacija u toku

マンモグラフィ納入実績

Alpha Imaging アルファ・イメージング (プランメッド)

Zdravstvena ustanova	Model instalisanog mamografa	Kom.	Godina instalacije
Dom zdravlja Voždovac	Sophie Classic	1	22.07.2008.
Dom zdravlja Gradačac, BiH	Sophie Classic	1	instalacija u toku
Osmi Red-D Podgorica	Sophie Classic	1	isporuka u toku
Republički fond zdrav. osiguranja Crne Gore	Sophie Classic	3	isporuka u toku

マンモグラフィ納入実績
Siemens シーメンス

MTA-Report

Creation Date: 17.06.2009

Search Criteria

Modalities: SP WH
 Status Date: 17.06.2009
 Countries: all assigned
 Debtors: all assigned
 Classification: All defined systems (MTA)
 System Groups: all

Modality	Material No.	IVK-Description	System Group	Systems in P42	Facility Name
SP	06134717	MAMMOMAT 300	MAMMOMAT 300	1	ZC Užice
				1	Dijagnostika Beograd
				1	DCS Subotica
SP	06431857	MAMMOMAT 3000	MAMMOMAT 3000	1	ZC Novi Pazar
				1	ZC Valjevo
SP	06431899	MAMMOMAT 3000	MAMMOMAT 3000	1	DZ Podgorica, Montenegro
SP	06522002	MAMMOMAT 1000, MO/RH, GE.K.K.	MAMMOMAT 1000	1	DZ Prijepolje
				1	DZ Novi Pazar
				1	DZ Novi Sad
SP	06522028	MAMMOMAT 1000, MO/MO STAT. CON	MAMMOMAT 1000	1	ZC Vranje
				1	ZC Sombor
				1	ZC Priština, Kosovo
Total				12	

マンモグラフィ納入実績
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Konsalting
Zastupstva
Inzenjering
Eksport-Import

REFERENTNA LISTA

Na sledecoj listi su data mesta gde je instalirana ostala oprema proizvođača koje zastupamo:

1. „Institut za Onkologiju i Radiologiju Srbije“, Beograd,
HOLOGIC LORAD MIV - Mamograf za skrining i dijagnostiku dojke; direktna prodaja, servis.
2. „Institut za Onkologiju i Radiologiju Srbije“, Beograd
HOLOGIC MULTICARE PLATINUM - Stereotaksicni sto za biopsiju dojke; donacija, servis.
3. Specijalisticki ginekoloski centar „PERINATAL“, Novi Sad
HOLOGIC LORAD MIV - Mamograf za skrining i dijagnostiku dojke; direktna prodaja, servis.
4. Klinicko bolnicki centar „BEZANIJSKA KOSA“, Beograd
HOLOGIC LORAD MIV - Mamograf za skrining i dijagnostiku dojke, donacija, direktna prodaja, servis.
5. „Institut za Onkologiju i Radiologiju Srbije“, Beograd
HOLOGIC SELENIA – digitalni mamograf za skrining i ranu dijagnostiku dojke, demo aparat, održavanje
6. „VOJNOMEDICINSKA AKADEMIJA“, Beograd
HOLOGIC SELENIA – digitalni mamograf za skrining i ranu dijagnostiku dojke sa dodatkom HOLOGIC StereoLoc II za biopsiju dojke, tender, servis
7. „VOJNOMEDICINSKA AKADEMIJA“, Beograd
HOLOGIC ATEC SUROS PEARL – sistem za vakuumsku biopsiju dojke i eksciziju (UZ i STX navođenje), tender, servis
8. „Institut za Onkologiju Vojvodine“, Sremska Kamenica
HOLOGIC ATEC SUROS SAPPHIRE – sistem za vakuumsku biopsiju dojke i eksciziju (UZ, STX i MRI navođenje), tender, servis
8. „Institut za Onkologiju Vojvodine“, Sremska Kamenica
HOLOGIC MULTICARE PLATINUM - Stereotaksicni sto za biopsiju dojke; tender, servis.

Maticni Broj 06689434
Registarski broj 1-55908-00
Sifra Delatnosti 74203

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PIB 101014105
OTP Banka Srbija A.D.
Tekuci racun: 325-9500700001072-83

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9. KBC Niš, Institut za Radiologiju, Niš
HOLOGIC ATEC SUROS PEARL – sistem za vakuumsku biopsiju dojke i
eksciziju (UZ i STX navođenje), tender, servis
10. "Institutu za onkologiju i radiologiju Srbije", Beograd
HOLOGIC LORAD MIV - Mamograf za skrining i dijagnostiku dojke; direktna
prodaja, donacija "SANOFI AVENTIS", predstavništvo - Beograd, servis.
11. Privatna klinika „IRVA“, Beograd
HOLOGIC LORAD MIV - Mamograf za skrining i dijagnostiku dojke; direktna
prodaja, servis.

Direktor
dipl.ing. Momcilo Miric

u Beogradu,
17.12.2008.

マンモグラフィ納入実績
 MD Imaging エムディ・イメージング (GE)

IB MAMMO SYSTEMS

Br.	System	Type	Installation Date	Site
1	MAMO	Senographe DMR	1.4.2001	Institut za onkologiju Vojvodine
2	MAMO	Senographe 800T	27.3.2002	ZC Juzni Banat , Pancevo
3	MAMO	Senographe 600T	30.10.1991	DZ Novi Sad
4	MAMO	Senographe 600T		DZ Simo Milosevic, Beograd
5	MAMO	Senographe 800T	11.11.2003	Institut za onkologiju Nis
6	MAMO	Senographe 800T	25.2.2004	Opsta bolnica Leskovac
7	MAMO	Senographe 800T	26.7.2004	ZC Krusevac
8	MAMO	Senographe 700T	27.8.2004	ZC Milenko Marin , Loznica
9	MAMO	SENOGRAPHE 800T	4.2.2005	ZC Studenica , Kraljevo
10	MAMO	SENOGRAPHE 800T	24.12.2004	ZC Bor
11	MAMO	SENOGRAPHE 800T	15.2.2005	ZC Sveti ,Luka Smederevo
12	MAMO	SENOGRAPHE 800T	15.3.2005	ZC Toplica, Prokuplje
13	MAMO	SENOGRAPHE 800T	21.6.2005	Institut za onkologiju I radiologiju Sribje
14	MAMO	Alpha ST	13.11.2006	Euromedic ,Beograd
15	MAMO	Alpha ST	22.3.2007	ZC Vrsac
16	MAMO	Alpha ST	25.12.2007	DZ Zvezdara , Beograd
17	MAMO	Alpha ST	18.6.2008	DZ Vracar ,Beograd
18	MAMO	Alpha RT	16.06.2009.	DZ Rozaje, Crna Gora

Senzal Trade

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REFERENTNE USTANOVE U SRBIJI		
Zdravstveni centri,bolnice i instituti,privatni rendgeni		
Br.	Zdravstvena ustanova	
01.	Kliničko-bolnički Centar	Zemun
02.	Bolnica "Sveti Sava"	Beograd
03.	Institut za ortopedsko-hiruške bolesti "Banjica"	Beograd
04.	Institut za reumatologiju	Beograd
05.	Univerzitetska Dečija Klinika	Beograd
06.	Institut za neonatologiju	Beograd
07.	Zdravstveni centar	Subotica
08.	Zdravstveni centar	Bor
09.	Zdravstveni centar	Zrenjanin
10.	Zdravstveni centar	Pirot
11.	Specijalna bolnica za plućne bolesti	Bela Crkva
12.	Zdravstveni centar	Kraljevo
13.	Specijalna bolnica za TBC	Zrenjanin
14.	Zdravstveni centar	Šabac
15.	Zdravstveni centar i Medicina rada	Pančevo
16.	Zdravstveni centar	Vrbas
17.	Zdravstveni centar "Toplica"	Prokuplje
18.	GAK – Narodni Front	Beograd
19.	Kliničko-bolnički Centar	Kragujevac
20.	Zdravstveni centar i ATD	Loznica
21.	Zdravstveni centar	Kruševac
22.	Zdravstveni centar	Vršac
23.	Klinički centar – o.j. ginekologija	Novi Sad
24.	Specijalna bolnica "Dr. Slavoljub Bakalović"	Vršac
25.	Zdravstveni centar	Užice
26.	Zdravstveni centar	Aleksinac
27.	Zdravstveni centar	Jagodina
28.	Zdravstveni centar	Leskovac
29.	Zdravstveni centar	Sombor
30.	Zdravstveni centar	Kikinda
31.	Zdravstveni centar	Novi Pazar
32.	Zdravstveni centar i onkologija	Kladovo
33.	KBC »Bežanijska kosa«	Beograd
34.	Zdravstveni centar	Gornji Milanovac
35.	Zdravstveni centar	Surdulica
36.	Zdravstveni centar	Sremska Mitrovica
37.	Institut za Onkologiju	Beograd
38.	Zdravstveni centar	Petrovac na Mlavi
39.	Zdravstveni centar	Požarevac

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REFERENTNE USTANOVE U SRBIJI

Domovi zdravlja

Br.	Zdravstvena ustanova	
40.	Dom zdravlja	Bela Palanka
41.	Dom zdravlja	Niš
42.	Dom zdravlja	Novi Beograd
43.	Dom zdravlja	Ruma
44.	Dom zdravlja	Indija
45.	Dom zdravlja – ATD	Kruševac
46.	Dom zdravlja	Alibunar
47.	Dom zdravlja ATD	Kikinda
48.	Z.C. Dom zdravlja	Negotin
49.	Dom zdravlja	Trstenik
51.	Dom zdravlja	Vrnjačka Banja
52.	Dom zdravlja	Tutin
53.	Dom zdravlja	Kuršumlija
54.	Dom zdravlja	Novi Kneževac
55.	Dom zdravlja	Kanjiža
56.	Dom zdravlja	Čoka
57.	Dom zdravlja – Palilula -	Beograd
58.	Dom zdravlja	Ada
59.	Dom zdravlja	Bela Crkva
60.	Dom zdravlja – Rakovica -	Beograd
61.	Dom zdravlja	Preševo
62.	Dom zdravlja	Smederevska Palanka
63.	Dom zdravlja	Zemun
64.	Dom zdravlja	Aleksandrovac
65.	Dom zdravlja	Srbobran
66.	Dom zdravlja	Prijepolje
67.	Dom zdravlja	Topola
68.	Dom zdravlja	Lajkovac
69.	Dom zdravlja	Kragujevac
70.	Dom zdravlja	Grocka
71.	Dom zdravlja	Vinča
72.	Dom zdravlja	Arilje
73.	Dom zdravlja	Raška
74.	Dom zdravlja	Nova Varoš
75.	Dom zdravlja	Bački Petrovac
76.	Dom zdravlja »Dr.Dušan Savić Doda«	Beočin
77.	Dom zdravlja	Varvarin
78.	Dom zdravlja	Jagodina
79.	Dom zdravlja	Žagubica
80.	Dom zdravlja	Brus
81.	Dom zdravlja	Ljubovija
82.	Dom zdravlja	Merošina
83.	Dom zdravlja	Pančevo

現像機納入実績

Senzal Trade センザル・トレード (プロテック)

Senzal Trade

– PRIVATNI RENDGENI I POLIKLINIKE

84.	Poliklinika "Ultrazvuk"	Kragujevac
85.	Privatni rendgen "Preventiva"	Preševo
86.	Privatni rendgen "Toraks"	Kruševac
87.	Specijalna hirurška bolnica "Arheus"	Beograd
88.	Specijalna hirurška bolnica »Sveti Jovan«	Zrenjanin
89.	Dijagnostički centar Subotica	Subotica
90.	Dijagnostički centar "Eurodijagnostika"	Beograd
91.	Poliklinika "Euromedic Diagnostic"	Beograd
92.	Klinika »Perinatal«	Novi Sad
93.	Opšta bolnica "MC"	Novi Sad
94.	Poliklinika »Intermedik«	Valjevo
95.	Dijagnostički centar	Užice
96.	Specijalistička ordinacija radiologije i ultrazvučne dijagnostike	Vršac

Kao i na području Crne Gore, Republike Srpske i BiH Federacije i Republike Makedonije.



Direktor

Nikolić Sava

Senzal Trade
ULJE STOJADINOVICA 75
11135 BEOGRAD

4 . 実施体制の資料

4 . 1 ワーキンググループ氏名録

Members of Working Group

Name	Profession	Position	Organization
Prof. dr Zoran Rakocevic	Radiologist	Group President	Institute for Oncology and Radiology of Serbia
Dr Biljana Jakovljević	Radiologist	Group member	Institute for Oncology and Radiology of Serbia
Assistant Prof.dr Zorica Milošević	Radiologist	Group member	Institute for Oncology and Radiology of Serbia
Assistant Prof.dr Dragana Bogdanović	Radiologist	Group member	Institute for Oncology Sremska Kamenica, Novi Sad
Dr Milijana Lazović	Radiologist	Group member	Clinical Center Niš
Dr Sanja Milojević	Radiologist	Group member	Clinical Center Kragujevac
Dr Momčilo Inić	Surgeon	Group member	Institute for Oncology and Radiology of Serbia
Dr Dragan Miljuš	Epidemiologist	Group member	Institute for public health "Dr Milan Jovanović-Batut"
Dr Olivera Ciraj	Physicist	Group member	Institute of Nuclear Sciences "Vinča"
Dr Tatjana Pavlović	Radiologist	Group member	Institute for Oncology and Radiology of Serbia
Dr Zlatko Bešlagić	Gynecologist	Group member	Republic Institute for Health Insurance
Dr Snežana Pantić-Aksentijević	Doctor	Group member	Ministry of Health

5. 現地収集資料リスト

調査名: セルビア共和国乳がん早期発見機材整備計画協力準備調査

番号	名称	形態 図書・ビデオ 地図・写真等	オリジナル ・コピー	発行機関	発行年
	保健省質問票回答 ANNEX1 List of closed and ongoing international projects Assessment Document for 1 international Aid of the Republic of Serbia		オリジナル	保健省	2009
2	保健省質問票回答 ANNEX2 Organization chart		オリジナル	保健省	2009
3	保健省質問票回答 ANNEX3 Financial source		オリジナル	保健省	2009
4	保健省質問票回答 ANNEX4 National Policy and the National Plans regarding the early detection system for breast cancer		オリジナル	保健省	2009
5	保健省質問票回答 ANNEX5 Regulations		オリジナル	保健省	2009
6	Health Statistical Yearbook of Republic of Serbia 2006 PROJECT APPRAISAL DOCUMENT ON A PROPOSED LOAN IN THE AMOUNT OF EURO 32.0 MILLION (US\$46.4 MILLION EQUIVALENT) TO THE REPUBLIC OF SERBIA FOR A DELIVERY OF IMPROVED LOCAL SERVICES	図書	オリジナル	公衆衛生院	2007
7	PROJECT PAPER ON A PROPOSED ADDITIONAL FINANCING LOAN IN THE AMOUNT OF EURO 10.5 MILLION (US\$13.5 MILLION EQUIVALENT) TO THE REPUBLIC OF SERBIA FOR THE HEALTH PROJECT	電子データ	コピー	世銀	2008
8	SERBIA Baseline Survey on Cost and Efficiency in Primary Health Care Centers before Provider Payment Reforms	電子データ	コピー	世銀	2009
9	Standard Summary Project Fiche – IPA centralised programmes Project number 5: Implementation of the National screening programme for colorectal, cervical and breast cancer	電子データ	コピー	世銀	2009
10	List of EU FUNDED Assistance Projects (2001 - 2007)	電子データ	コピー	欧州連合	2009
11	Health Challenges in Europe	電子データ	コピー	欧州連合	2001
12	Country Programme Action Plan 2005-2009 between The Council of Ministers, Government of Serbia and Government of Montenegro and UNICEF	電子データ	コピー	欧州連合	2009
13	Breast Cancer in Serbia	電子データ	コピー	ユニセフ	2005
14	SCREENING OF THE CANCER OF THE CERVIX UTERI IN THE BRANTICEVO DISTRICT (SERBIA)FINAL REPORT	電子データ	コピー	がんセンター	2009
15	Institute for Oncology and Radiology of Serbia	電子データ	コピー	がんセンター	2006
16		電子データ	コピー	がんセンター	

