Ministry of Lands and Natural Resources The Republic of Ghana

# Participatory Forest Resource Management Project in the Transitional Zone (PAFORM)

**Participatory Approaches for** 

Forest Reserve Management

PAFORM Approach and toward its Wide-use

# ANNEX 3

How to Solve the Difficulties to Harmonize Items on Manual of Procedures Forest Resource Management Planning and Real Strategic Forest Management Planning in Case of Trial on Tain I Forest Reserve

January 2009

# JAPAN INTERNATIONAL COOPERATION AGENCY

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# Recommendations for MoP



Records existed on Planted areas (left from 2004 to 2007, right before 1990)

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#### Preface

Ghanaian Forestry Commission made orders to all Regional and District Forest Offices to make Strategic and Operational Forest Management Plan by a forest reserve. The guide lines how to formulate the forest management plans as "Manual of Procedures Forest Resource Management Planning in the High Forest Zone had published on March 1998.

The Technical cooperation project between Government of Ghana and Government of Japan on "Participatory Forest Resource Management Project in the Transitional Zone of the Republic Of Ghana (PAFORM)" implemented a activity for formulating a Strategic Forest Management Plan (SFMP) on Tain 1 Forest Reserve in Sunyani District, and requested to modify the Mop to meet real field planners capacity based on the lessen learned.

The SFMP had tried to draft following the guide lines of MoP (A2.9.2 Structure of Part 1, A2.10.2 Structure of Part 2, and A2.112 Outline of the structure of part 3), nevertheless to some items of the contents listed on Mop were faced difficulties how to follow the significant meanings that is requested by the Mop.

The suggested items on contents list, some cases are not explaining in detail, on some items faced difficulties to meet the requests, because of lacking significant data, therefore, the descriptions that were requested "Measurable objects" could not fulfilled the Mop request, and could only described narrative and general languages of the objectives.

A JP expert and members of working Group 1 (Counterparts working group for drafting SFMP) evaluated the drafted SFMP and Mop, and discussed why the drafting team could not fulfill the requested substances and how to solve the difficult situations.

In Ghanaian Forestry, Teak plantation had carried since 1930', and recently Modified Taungya System had introduced to enforce recovering the forest cover on nation lands. Government spends national fund for plantation establishment, and ordered to plant trees with more than 80% of survival ratio. Forestry office allocated lands for community's Taungya farmer / group and instructed some ha of Teak Planting.

In general, many cases of Taungya was implemented by oral instructions made by Forest Officer to Community Taungya farmer's group, then the group select their favorite sites, and start farming. After three years allowable term of farming, the officer expects that Teak plantation had to be established. The officer reported to district office that the plantation probably established, but no report the location concern had made. After several years passed, then another officer made oral instruction as same as previous officer, then same process were repeated on somewhere. Therefore, district forest office recognize the Teak plantation had established significant area as reported the first forest officer, plus second forest office even if the farmer choice the same place for farming.

The recognized gaps between MoP requested and possible descriptions on SFMP linked to originally lack of the significant data, especially Teak planted history, harvested history without location data/map, and not evaluated the results (how many ha of planted areas are remained, and where). This report is trying to identify the background of these difficulties, then to make some advices how to improve. Some technical solutions are introduced through the project activities. Therefore, author expect the introduced techniques such as the measures on GPS for plantation boundary survey and mapping, GIS for aculeate mapping record making and data stocking are effective to improve the difficult situation.

June 2008 Mr. Nobumitsu Miyazaki JICA expert for PAFORM

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# \*Data DVD mentioned in this report was distributed consedrned FSD staff during of OJT.

## **<u>1. Overview the MoP for Strategic Forest Management plan.</u>**

Manual of Procedures Forest Resource Management Planning in The HFZ Section A - Strategic Planning (MoP) had published 1998. Since then, many strategic plans on deferent Provinces, districts of Forest Reserves had descried but not so many plans are approved by the higher authorities. The technical cooperation project "Participatory Forest Resource Management Project in the Transitional Zone of the Republic Of Ghana (PAFORM)" also tried to formulate the Strategic Plan for Tain 1 and Nsemere forest reserves based on the MoP.

MoP consist three Parts these are Part A1 Introduction to Strategic Planning, A2 Forest Reserve Management Plans, and A3 District (And Regional) Forest Development Plans.

Part A1 explaining why the Management Plan is needed for realizing the sustainable forest management. The MoP said "The Manual is a guide to forest officers for preparing and implementing forest resource plans" and "Forest resource management planning is a core activity at the very heart of our new Forest Service"

Following paragraphs shows important descriptions how the plan shall be formulated. The MoP requests for the Management Plan drafting through explanation below, nevertheless, some data collection as described below are difficult in real field to collect, especially, latest situation analysis together with location maps.

After overview and review the explanations on MoP, the author will point out the difficulties recognized. The difficulties is fund through real Management Plan drafting process, and many sections of the management Plan Tain 1 forest reserve could not decide measurable objectives, expecting forest products quantities (Volume or number of the thinning trees, areas for new planting, how many ha of new plantation shall be allocate for Modified Taungya, etc..

#### 1.1 Why Forest Management Plan is needed, explanation by the MoP

In general, the forests defined as Forest Reserve, are very important asses of nation, therefore, sustain is the most important key word. Government have big interest to maintain the forest in sustainable condition. The management Planning and to get approvals process are key elements to assure the sustainability.

Government can only control the forest reserve is managed in sustainable condition or not through approving process of each management plan. The government will not allow over harvest the woods, and NTFPs. The Government never allow the management regime of the forest reserve to threat the substantial flora, fauna, or special natural environment.

Stand on General Forestry Science, Forest Management Plan shall be formulated based on the sustainable yielding. It means that the annual harvesting quantity is never exceeded annual growth increment in a management unit. Therefore, Forest management Plan have to explain and assure the planed harvest quantity is same revel of growth increment during the planning periods (for example 10 years) as well as more long times focus (at least one cycle of period of the main harvesting forest (If man made Teak forest is dominant the long term shall be more than 30 years, because, general felling age of planted Teak is 25 or more in transition zone of Ghana).

#### 1.2 Purposes of the Forest Management Plan shows on MoP

MoP emphasize that "Strategic planning sets the long term goals for the management of a resource and describes the sort of changes to be enacted in order to achieve the goals", and "Operational planning defines work program to be undertaken in order to achieve the strategic objectives, especially ensuring that the resource requirements in terms of labor, transport, materials and funds are available at the right time". The MoP guide that the management plan have to make under the key objectives and guides on national economic development plan/ Forest sector development plan, Ghana national forestry plan etc. The MoP guided on A1.2

#### 1.3 How to describe measures for accomplishing the Goals show on MoP

How the planner keeps the national policy, The MoP explain on A.2.3. The explanations are list up the key elements of each national forestry related policy papers.

#### 1.4 Procedures for securing to keep national forestry related policy on MoP

MoP A.2.4.1 explains the planning process. Planning process is defining (a). to identify current situation, (b) to recognize the goal that means how to guide the forest to the ideal situation (management object is to manage the forest to a ideal situation to meet the needs of the forest), (c) how to realize benefit for who, (d) how to achieve (substantial measures).

Planner shall first identify the reserve area boundary, second to divide the area into several zones such as protection of national and/or regional important natural environment, production for NTFP and woods, then third, to decide measures how to realize the zoned areas to meet the zone set purposes, so explained on MoPA.2.4.2

#### **1.5 How carry the planning works**

MoP explains on A2.2.2, that planning works are implemented by team. From A.2.2.3 to 2.5 explains functions of the team. The team start the planning works on collecting data (A2.2.3) and list up the needed information including related maps on a table. The table shows that each data shall be prepared by nominated responsible office/officer.

Then second to conduct field recognizance (A2.2.4). The field survey shall identify real difficulties such as illegal felling, encroachment, etc. and identify the existed and prepared data are not unreliable.

### 1.6 Zoning is a key item for the Management Plan

Many kind of protection zone are mentioned on MoP, and said "It will be the responsibility of RMSC to produce a provisional zonation map indicating the extent of the timber production area, all the protected areas and any areas currently out of production (convalescence) (2.3.1.2 MoP)" and these map will be prepared using GIS techniques(2.3.1.4 MoP). Basically MoP said, the protection meaning zones are initially guided by the RMSC together with GIS map. MoP 2.3.3 explains each protection zone, definition, objectives, and management regime.

#### **1.7 Production zone**

Production zone is divided into 5 categories, NTFPs area, Timber production area, Plantation area, Conversion area, and other (endorsed farm). A2.3.4 of MoP explains the each area, definition, and said "Plantation Areas: All major areas of plantations have been mapped and inventoried as part of the national assessment of plantations carried out in 1992-3. But not mapped after the inventory or not the major area. Therefore, MoP requests to the plan making team to conduct field survey and to hold the accurate area, and mapped.

#### 1.8 Provisional Identification the Beneficiaries of Forest Reserve Management (A.2.4)

MoP first requests, the planner shall identify the beneficiaries, and mentioned Stool(s) or skin(s), The Government, and Alienation Holders. The management plan is requested to realize their benefits, therefore, the plan have to

describe this matter in general principle (share of the revenue) and as well as the projected quantity (probably in means of returning the revenues from forest operation, log selling). On A.2.4.4 of the MoP, Benefit of the local habitants is included their domestic use of NTFPs. The plan also requested to mention (shows principles) the limits or conditions for domestic use of NTFPs

If mining right or other land use right are recognized, MoP requested to mention these right, and how to harmonize to the forest operation plans and these permitted right

#### **1.9 Supportive field investigation**

MoP says RMSC will provide Provincial Forest Classification Map. The planning team shall conduct field survey to harmonize the Forest classification map to the real field condition. (A2.5.3). The standards for convalescence area is "basal area consistently below 15m2/ha is convalescence and may need active assistance on enrichment planting where regeneration is inadequate". And basal area is consistently below 5 m2/ha be considered as conversion areas. If there are good signs of natural regeneration taking place, the area should be convalescence.

Plantation area is needed for verify. The MoP said "The extent of existing plantations are not always well known" and advising that the planner shall conduct field survey, or satellite data interpretation for fixing the latest situation of the planted area.

#### 1.10 Provisional management principles by each zone

The MoP explain on A2.6 for each Protection areas and semi-protection area (10 kinds protection areas, Convalescence forest), and A.2.7 also explain for Production zones (Timber production area, NTFP production area, Plantation production area, and Conversion area). MoP request the Management plan shows, (a) Measurable objectives, (b) Management Regimes, (c) Management Prescription, and (d) Right and Responsibility to meet the zone demarcated or setting purposes.

The MoP shows principles how the plan have to write these items as (A2.6 Management planning: an over view) : **Measurable Objectives**: A measurable objective is prepared to ensure progress and performance can be

monitored. The objective should cover quality, quantity and time where applicable.

Management Regimes: The general method of treatment for this management zone. In particular the regime stipulates whether or not logging is permitted.

Management Prescriptions: The prescriptions recommend in more detail the silvicultural and other operations required in this zone to achieve the objective.

**Rights and Responsibilities**: Specify who has rights in this management zone and who has responsibilities

MoP made detail explanations for each protection zones and production zones. On miserable objectives at least to show, (a) the area(how many ha) with map, (b) how the timber harvest have to be controls. In the protection zone, Management Plan is requested to show the targets how to protect and to maintain the natural environment as the level of protection. It means some indicator and verification standards shall be written such as fauna and flora species diversification if possible. Generally, quality and quantity of the protection objectives are not so simple, therefore it is not easy to put a target situation with countable standards.

In case of Production Forest, The plan have to make clear that how many ha of forest can harvest, how m<sup>3</sup> of logs can be harvested, how many ha shall be planted in quantity and quality (timber, pole, low log, others). Even for the NTFP area, at least harvestable size of each main product shall be mentioned in countable units based production size. The harvesting plan have to be mentioned the area, location on the map is basis for the evaluation or Inventory for the next term of management plan making.

MoP shows the important standard for log production area, (a) sustainable yielding principle, (b) stabilizing production size principle. Perpetual flow of log means assurance the sustainable production. Stabilizing harvesting will realize averaged revenue and assure the income to the beneficially.

Forest management for Local people is explained on MoP A.2.8. In this context the measurable management objectives shall mention the amount of projected revenue, and expected revenue receivers. On management regime, MoP requested to writ the principles for the revenue distribution for the stakeholders especially log harvesting concern.

The items requested to write on Local Peoples are listed on A.2.8.3 such as (a) domestic use of NTFP, (b) Commercial collection of NTFP.

#### **1.11. Structure of the Strategic management Plan Part 1**

MoP finally requests the items that shall be written on the Strategic Plan from section 1 to Section 9. The MoP said "The composition of Part 1 of the plan can be varied in accordance with local conditions, however the regional teams are strongly recommended to use the following framework where relevant. Notes explaining the content of some of the sections are given in italics" (A.2.9.2) based on the field recognizance and RMSC supported maps.

The descriptions are assisted all the relevant information from the national inventories and providing the location maps for Part 1, together with the zonation maps that will be required for compilation of Part 2

MoP requested on Part 1 that the planner shall explain the general situations of the target Forest reserve in section 1 to 4. On section 5 to 7, the Plan shall explain the Past management regimes by divided zones (protection zones and production zones).

#### **1.12** Proposals for future management (Core part of the plan: Part 2)

Part 2 is core part of the strategic plan. Based on the latest forest condition that are described on part 1 (past management). The objectives of each zone have to be followed the past objectives, and if the objectives changed, the planner have to explain the changed part and reasons. MoP listed items of part 2 almost same topics (Measurable objectives, Management Regimes, Management prescriptions, and right and responsibility) for each zones (protection area, production area) and Management for local people.

#### **1.13.** Plan for implementation (part 3)

Part 3 is prepared for implementing masers for the described plans on Part 2. MoP instructed to the planner to explain substantial methods in the scope of administration, and monitoring. It is requested to describe, needed infrastructure, administration organize, finance, and measures for monitoring.

## 2. Evaluation the Drafted Strategic Forest Management Plan on Tain 1 Forest Reserve

#### 2.1 Methodology for finding difficulties and proposed direction for solution (recommendation and advice)

PAFORM made a Strategic Forest Management Plan on Tain 1 Forest Reserve in Sunyani District. The Planning team discussed and drafted the descriptions. During these discussions, WG 1 (Drafting Group) could not answer the requirement that probably MoP requested in many sections of the planning items.

The difficulties facing matters are mainly connected for drafting measurable objectives. Quantity (how many ha of planting is expected, how many ha of Teak Plantation can or need for thinning are difficult to calculate, and could not mentioned these target part on the Map.

The latest Forest Conditions are not sure. Planted area may be the same meaning as annually planed target area, and not fix the area and locations on the coordination system defined map (shows the positions on the Globe) after the annual plan carried. More over, frequent bush fire destroyed some part of planted areas, but no places are recorded. Planting plan map/sketch is kept but remaining planted area now is unknown.

The Strategic Forest Management Planning (SFMP) work is carried based on the broad knowledge of forest including forest management standards, ecological information for natural and planting species, socio-economical information of surrounding communities, and related data, that are including yielding prediction measures (yielding table of Teak), tree volume estimation standards (Teak stand volume table), general standards for harvesting, logging operation guideline, planting standards for ordinary planting or by Taungya, scientific information of natural tree species, flora and fauna for needed protection such as Red Book, geological and soil knowledge, etc.

Un fortunately, in case for drafting the Tain 1 SFMP, expected data and information are not adequate, or not authorized, and many items related to the past management results, incidents results affected the forest condition such as wild fire, illegal felling, occupation, etc are complicated and not telling the real situation on the ground. Especially, these past management records are not shown on the coordination defined Maps.

Fore evaluating the Drafted SFMP, first, examined the description of all items on SFMP to compeer with the MoP explanations item by item. Then second, author detected some descriptions are not full filled the MoP request. There are some gaps between SFMP Tain 1 and MoP; hence, third, discussed about, what the real reason that the SFMP writer could not made the quantitative explanations. Author recognized the real reasons on back ground conditions such as why they could not obtained data especially related to the past management results. The detail analyzed result is on the Annex-2 and 3 attached.

Therefore, author proposed some technical measures to change the difficult situation on the next sections. Off cause, only technical solutions proposed may not enough for solving problems. There need many things to support the technicians to carry the expected jobs, to prepare suitable conditions to use the technical solutions to apply the real fields such as Governmental strong will, assign capable staff, prepare needed tools, and supply the needed budget for the stuff working.

Even so, the author has a hope, that to recognize the real situation why the field staff did not produce suitable SFMP is the important first step. This report will give meaningful impacts to higher authorities concern, and they will move if they really believing that SFMP is the "Forest resource management planning is a core activity at the very heart of our new Forest Service" declared on the MoP.

#### 2.2. Recommendations and Advices

#### 2.2.1 How to grasp the latest situation (Forest Inventory Book making)

Author mentioned that existed data and information prepared by the District Forest Office are in adequate. In general, formulating a SFMP, planner starts to hold the latest situation of the target Forest Reserve. Planner exam/evaluate the existed forest inventory book that was made on the previous planning time. And grasp the changes occur by management operations, by natural disasters, by human errors, by un-predictable reason, etc. The new Forest Inventory Book will be made. Planner shall set up measurable management objectives, management regimes, and Management prescriptions based on the latest forest situation.

In real fields in Ghana (In transition zone especially Teak plantation is the main management measured area) to conduct land survey for planting planed area, planted area, damaged area had not carried on in past more than 10 years, therefore, field officers could not identify the planted areas boundary locations on the map. The author's experienced to face the difficulties to find exact location and area of the Tain 1. The Forest Reserve Tain 1 delineated on a geographic map (1/50,000) is not fit to the GPS readings of the boundary pillars positions.

To grasp the latest situation of a reserve following works shall be implemented by the responsible organization such as RMSC. The substantial technical solutions are recommended. Following paragraphs shall try to introduce the measures.

#### (1) Boundaries of the Forest Reserve

For the SFMP formulating, MoP requested to write area location with map (surrounding towns, roads, administrative boundary shall be mentioned). The location and area with boundary line on the map is starting point to define the Forest Reserve. Fig-1-1 shows the location on the topographic map that was made land survey authority. The total area is reported 3056 ha. Figure 1.2 is plantation history map provided FSD.



Abc Figure 2.2.1 Tain 1 on the Topographic map

Figure 2.2.2 Tain 1 FSD sketch map

с.

Which shape is collect? On the boundary of the Forest Reserve, stone pillars were mined. These pillars were set every corner of the direction changing, and the 800m point if the one direction of one side exceeds 800m. The land survey data of those pillars mining are not founded. A simple sketch map only presented.

The MoP requested to show the location map, area map, but in the field situation, FSD office have no records of Boundary pillar location (coordination points under Longitude and Latitude or WGS-84 or Authorized Ghana County Coordination System), and no map shows the Reserve location by means of position on the grove..



Figure 2.2.3 Boundary Pillar

For fixing the location, PAFORM conducted field survey using GPS and read/record the GPS (longitude and Latitude). The result sent to computer using a soft wear that are attached with the machine (Map source Garmin).

The points so called "way points" are exported to Excel table, and recalculate the data from dd-mm-ss (60 unit system) to 10 unit (dd.xxxxx) Degree. The 10 unit degree data of Latitude and Longitude inserted to GIS Map (What is GIS map shall explain later) to use one of the GIS software function. The existed pillars positions are drown on the Map. The boundary line was made to connect these pillar points, then the reserve's location and area was fixed on the map. Area was calculated automatically by using one of the GIS.

The results show on figure-1.4, 1.5 1.6 and 1.7 and are recorded on the Forest Inventory book as supplement data book (separate volume) of this report.



Figure 2.2.4 Pillar positions on GIS Map Figure 2.2.5 shows Latitude and Longitude

The area territory of the reserve is defined to connect pillar position on the GIS Map; nevertheless, some pillars are missing; therefore, missing parts are filled taking in to account other maps shape and satellite imagery (outside of the reserve occupied by farm or grass is general, and inside of the reserve trees remaining boundary can project by the imagery). It tells, even the GPS survey conducted, some missing pillar parts are not defined as accurate. If

you need more, you have to find boundary line and read the points compensate the missing pillars.



Figure 2.2.6 Tain 1 Forest Reserve Location and area Map by GIS



Figure 2.2.7 Comparison GIS map and Topographic map Tain 1 boundary



Figure 2.2.8 Tain 1 Forest Reserve Location Map produced by GIS

No	W	N	[No	W	N
	1 2 12 57.82	7 24 55.70		2 15 15.20	7 24 33.55
	3 2 13 00.54	7 24 44.04		2 14 51.07	7 24 43.84
	5 2 13 44.42	7 24 33.43		2 14 49.97	7 25 13.62
	6 2 13 55.24	7 24 32.10		2 14 50.85	7 25 37.18
	7 2 13 57.96	7 24 17.31		2 15 12.35	7 26 05.49
	8 2 13 59.91	7 24 12.22		2 15 04.65	7 29 11.94
	9 2 14 01.78	7 24 06.10	48	2 15 13.69	7 26 24.08
1	3 2 14 14.34	7 23 07.97	49	2 15 01.02	7 26 33.66
	5 2 14 18.47	7 22 48.84	50	2 15 25.85	7 26 40.89
	6 2 14 19.05	7 22 40.83	51	2 15 30.17	7 26 46.16
1	8 2 14 43.53	7 22 29.31			
1	9 2 14 50.71	7 22 27.98	66	2 14 00.75	7 23 34.12
2		7 22 43.08	67	2 13 35.87	7 24 42.39
2		7 22 46.33	. 68	2 13 16.68	7 24 41.49
2		7 22 55.83	. 76	2 12 49.14	7 26 21.50
2		7 23 16.31	. 77	2 12 47.98	7 26 13.69
2		7 23 17.18	- 80	2 12 49.51	7 25 39.58
2		7 23 45.42	82	2 12 47.10	7 25 32.24
3		1 21 01:00	83	2 12 49.29	7 25 22.50
3		7 24 11.32	84	2 12 51.79	7 25 19.23
3		7 24 17.20			-

Figure 2.2.9 Tain 1 boundary pillar location data (Longitude and Latitude)

Note: The Soft were "Map Source" is standard one. This generally soled with Garmin GPS. The operation

#### Recommendation-1: Fix the reserved boundary on a digital Map

Re survey boundary pillars by GPS and describe the position (Longitude and Latitude) on the Reserve Forest location Map which is defined coordination system.

GIS Arc View Operation Techniques are obtained by the C/P, PAFORM provided 3 sets of said soft wear, and PAFORM also provided a Manual on GIS operation. Therefore, the author recommend to the authorities to apply this process gradually to other areas. The C/P(s) shall be assigned as the GIS instructor. The manual will be present as the annex book as separate one.

Related pert on Mop Part 1: Current situation Section 1 Location and Extent 1.2 Area, perimeter

> measures are simple. You need to check the machine have I/O port to PC (using USB connecter is advisable). Way points list table can export as a text file, and the text file can read by Excel. On the Excel, the data arranged by degree (DD), minutes(MM), second(SS) for Latitude and Longitude. DD, MM,SS shall convert DD.xxxxx pattern DD + (MM/60) + (SS/60x60) = DD.xxxx



Figure 2.2.10 Image of Map Source. The GPS reading data shows rough map on Map source.

Advice: Following map can make by GIS. The map shows longitude and latitude lines by 10 second unit, and compartment lines. If FSD provide this kind map and a GPS to the field officers, field officers can mark every his findings (illegal felling, Taungya farming, failed planted area by the private developers, etc) on the map with LL points (GPS readings) during his occasional patrol. FSD can grasp more clearly the real forest condition changes. If you have A0 size printer, you can print out the GIS map with defined scale.



Figure 2.2.11 Grid Map (Longitude and Latitude) of Tain1 Forest Reserve

#### (2) Compartment system

MoP explains the general standards for compartment as "The standard compartment dimensions of 1 mile x 0.5 mile or 1,600 x 800 m approx. (equivalent to 128 ha). Changing compartment boundaries should be avoided because of the need to maintain a continuous record of operations carried out within a particular area and to ensure that any one area is not re-entered prior to the 40 year period. Compartments are demarcated by fixed pillar. (A.2.7.2.6.)".

Compartment is the base to identify the special part of forest. It is an address for each forest/stands. Therefore, MoP emphasize the boundary of the compartment shall not be moved by the occasional plan making. This principle is very general and forester's common cense. The compartment is address, and field operators always instructed the place for operations are defined compartment number. It means, the forest operation implemented, workers, foresters need the sanding place is really belonging the compartment as ordered. Compartment boundary is needed for every body to recognize on the ground. Therefore, compartment boundary will be set on the topographic features such as hill top line, river line.

To observe Tain 1 forest reserve, there are no fixed pillars for compartment, no notice mark on the ground. The compartment line on the sketch maps are different shapes showing. For identifying the compartment line, surveyor need to trace with mater tape and pocket compass, measuring length and directions from a existing boundary pillar.

Almost foresters can not identify the compartment boundary on the ground. In case of Tain 1, the reserve located on the gentle hill, and almost flat and covered tall grass, no typical view points to identify the standing point can see. The compartment boundary are on the map but not on the ground.

The existing compartment system on Tain 1 forest reserve shows on figure 2.1 below. The line made automatically 1 mail x 0.5 mile to taking into account 128 ha averaged area kept. The compartment boundaries are not followed topographic feature, closing the river line, not fitting the direction of hill top line. In real ground of Tain 1, if the compartment line follows river line or hill top line written on the topographic map, it may difficult to find these river lines, because the area is very gentle hill and shallow river lines.



#### Recently,

GPS device become cheap and accurate can read the standing points by longitude and latitude. If the boundary line defined latitude and longitude, he/she can point the boundary lines on the ground, and can avoid misconduct the operation (thinning, felling, etc.), and easy to control the activities by the private companies really acting according to the contracts.

Therefore, author proposes that the compartment shall be demarcated following principle even the compartment boundary shall not move for continuous data accumulation.

- a. Compartment boundary shall set up along with natural landscape (clear river line and mountain ridge line on the ground.
- b. If the target area is almost flat, and difficult to identify the clear land features, boundary line shall set on North-South and East –West line using Latitude and Longitude (30 second in Latitude, roughly 900m and 60 second in Longitude, roughly 1800m and area is roughly 160 ha).
- c. Set compartment cross points guiding marks on the ground (mark on a nearest big tree) as far as possible.
- d. Latitude, Longitude system shall apply the areas that are not yet conducted detail land survey for Planting and/or yielding places on map and the case that new measures on GPS / GIS for mapping introducing.

The new compartment system image shows on Figure 2.2 below.



Figure 2.2.13 New compartment system proposed for Tain 1 Forest Reserve (Areas of the compartment are expanded from 34 ha to 160 ha (in standards approximately 160 ha).(3) Forest classification standards

#### **Recommendation -2:**

Unfortunately, many Forest Reserves are not yet made the accurate and clearly defined location by the coordination system maps and not supplied, especially in the transmission zone except important and where old planted Teak existed. These Forest reserves probably have limited map based records are accumulating, Therefore, Providing the GIS maps and GPS tools for related forest offices, the compartment system shall be renewed gaudery, on by one. On high forest zone, on many places, GPS can not catch the satellite signal, therefore, this new system may not work. The proposed system will work well on poor forest reserve covered with much grass lands.

Generally, for the Forest Management Plan formation, holding the latest situation is indispensable. MoP also recognizing this and request that one section provided as Past Management. Forest Inventory is requested to invent the stock and growth inclement, yielded, damaged by natural disasters are the first step.

Foresters have to decide the target forest are into several type of condition areas, parts within a compartment such as good natural forest, bad natural forest, poor regeneration area, man made forest, species distributing patterns, etc. How divide the area by means of management objectives.

MoP mentioned Forest classification on production zone based on the high forest categorizing. MoP said, forest classification standards shall apply the RMSC made "Provisional Forest Classification Map" on A.2.5.3.1. Nevertheless, MoP not explained the details how classify into what kind of categories. The surveyor for forest inventory may worry; he needs some standards how the forest shall be categorized. Guide lines for the target areas into suitable Forest types are not sure, at least on the MoP. Provably, this matter is one of the reasons that the MoP is complicated and difficult to follow. The author recommend to the authorities to make technical standards for forest land classification by means of definition of the forest type and how to make record book, and map.

General technical standard for forest land categorization shows following matters, and process.

- a. Forest land shall define forest or non-forest ( Class 1)
- b. Forest land shall categorize into Dense stands area, Sparse stand area, Shrub area, Grass land, and bare land, rocks land and the land used for facilities for forest management such as forest road, nursery, building, etc. (Class 2).
- c. Non-forest land shall categorize into Farm Land, water surface, glazing grass land, non used land, others such as graveling, mining, factory, etc.
- d. Danes stand area shall divide into areas dominant species growing in natural or man made forest (Class 3).
- e. Natural forest shall divide into density class (close, middle, space, open) and dominant species (Class 4).
- f. Manmade forest shall divide species and age/planted year classified 3-5 years rudder (Class 4).

Class 1	Class 2	Class 3		Class 4
Category Land	Category forest land	Category stands	Category species(S	Spp) and crown dencity
(1) Forest area	(1) Forest Stands	(1)Natural forest	Dominant Spp. A	Dance
			Dominant Spp. B	Middle
			Dominant Spp. C	Space
				Open
		(2) Manmade forest	Teak forest	C
			Planted Spp A	Crown density
			Planted Spp A	
			Planted Spp A	
	(2) Shrub			
	(3) Grass area	(1) logged area		
	(forest can grow)	(2) burned area		
		(3) Other	Grass growing lan	d but
			use for forestry pu	rpose
	(4) Others	(1) Nursery		
		(2)forest road		

Sample of the Forest Category classification on Transmission zone GH

		(3) building	
(2) Non-Forest	(1) Farm		
	(2) Water surface		
	(3) Grazing land		
	(4) Non use land		
	(5) Others		

Technical explanation is requested to define each category, for example, Forest is tree (commercial tree species expecting for future harvest in next logging rotation) standing at more than 20% cover by the trees crown, Shrub is less than 10m height small trees growing and more than 40% of floor is covered it crowns, and small numbers of high tree remaining at crown covered less than 10% of the low height trees growing floor.

Same kinds of explanations are expected to each category of the above table. How distinguish shrub and grass for example. The categories shall be reflect and modified to meet the general climatic ranges of the country, therefore, above table shall be harmonized for the ecological zone.





Figure-2.2.14 Forest type classification sample

In case of PAFORM, author conducted forest demarcation analysis using satellite (ASTER) imagery, and use following criteria to categorize the Tain 1 Forest Reserve into several areas so called vegetation and forest type. The demarcated forest types are delineated expanded areas on GIS Map shows below.

Category	Abbrevi	Explanation
	ation	
Natural Forest		
Dance forest	NFC:	Crown of the top and middle layer (height is more than
		10m) trees covers more than 75%
Middle dance forest	NFM	Middle dense forest,( -do above) and covered 50% to less
		than 75%)
Spaced forest	NFS:	Spaced dense forest ( -do- above) and covered 10% to less
		than 50%)

Open forest /Open wood land	NFO	Open wood land (-do- and covered less than 10%)
	Note:	Less than 10 % crown covered big tree remaining area is
		defined as forest. Small stands growing covering less than
		10% is categorized in to shrub or grass land. This categorized
		view is that the remaining stand can be harvested at the next
		logging occasion (when the new planted tree harvesting).
Secondary forest	NFY	Forest grown by natural regeneration, stands average height
		reach more than 10m, crown density is more than 75% but
		dominant stand diameter is not exceed 20cm in DBH
Man made forest		
Teak plantation 1	MF 3:	Age class 3 ( 20 or more, reaching to harvestable age )
	MF2 :	Age class 2 (15-19 reaching thinning age)
	MF 1:	Age class 1 (6-14 reached to crown closed condition)
	MF 0:	Age class 0 (1-5 just after planted then clowns are not
		closed)
Shrub	SHR:	Crowns of less than 10 m height trees covering ground
		more than 50% of the delineated
Grass land	GRS:	Grass covered, and crowns of high tree or shrub tree
		covered less than 10%
Farming Land	AGF:	Include fallows if users are recognized. (Taungya area is
		defined as Man made forest (MF 0)



Figure 2.2.15 Forest Map sample on Tain 1 forest reserve (Forest classification)

**Recommendation -3:** 

Mop shall make additional technical standards for forest classification category and detail discussions how to judge the real forests divide into a nominated category on annex.

The forest distribution of different forest type shall be demarcated within a compartment and gives name as sub compartment. Visitation/forest type map is needed. Use satellite imagery to divide the areas/compartment into forest type categories.

Mop Sectin Related Part 1: Current situation Section 4 : State of the Forest Resource 4.2 Natural forest

The above Map shows northern part of Tain 1. Green hatched parts are remaining Teak planted places. Brule colored areas are natural big trees are steal remain more than 10 % of crown density. Other areas are grass and shrub. This analysis was made by using satellite imagery interpretation. The Aster satellite imagery obtained 2003, therefore after 2003 planted, or burned area could not identify. Officially, FSD planted more than 1000 ha by private company/developer and Taungya. The places planted are not identified the location on map.

In Ghanaian common scenes, the forest within a compartment is assumed occupied by the similar forests. Therefore, compartment is the general unit for classifying forest type. This concept is suitable for High Forest (Tropical rain forest). There are closed natural forest are continuing on broad area, to divide small parts is not applicable for selective cutting system. Nevertheless, in transmission zone, especially Teak Planting area, stands are not expanding large area, remaining natural stands are seen on patched area that occupying only small part of a compartment. Compartment is needed to divide sub-compartment to describe real situation, remaining or destroyed.

On MoP A2.7 4.4 said that compartments of approximately 20- 50 ha are to be used. Where this mean making use of the standard natural forest compartment of 128 ha then it will be divided into four and numbered in accordance with the old compartment number but with an additional suffix (i.e. 48/1, 48/2 etc.).

The dividing compartment shall be defined as sub-compartment, named 14-1, 14-2 like above figure is advisable. The planted areas are not same size by each planted year, planted body (Taungya, private company, etc.), therefore, the sub-compartment shall define to adjust an area planted same year (age) and same planted body. This sub -compartment is base for future harvest for defining the location, volume, and as well as revenue projection.

#### (4) Forest Inventory book arrangement

The latest forest situation and management objectives by each parcel or sub-compartment by sub-compartment shall be recorded on a record book. We call as "Forest Inventory Book on xxxx (year)". The book record name of compartment and sub-compartment (If compartment system needed to change the old compartment and sub-compartment names/numbers also recorded), forest type (Classification), management objectives (Zone name), dominant species, planted year/age, volume, average size of planted tree (height and diameter DBH), and other important information (Name of traditional authority, administration (Province, District, township, etc.).

The records of the Forest Inventory Book are needed to reflect the position on a Map. The parcels, sub-compartment shall be defined the location on the map. The map shall delineate each parcel/sub-compartment.

This parcel/sub-compartment is the unit for forest operation such as harvesting, planting, thinning, NTFP collecting, etc. The forest operation conducted on the same places mast be carried on exactly on the same places of the nominated/planed sub-compartment map. Then the management plan works for its purposes to realize sustainable management.

No management plan can work it's function without the operations placed definition, who can control for field operations especially private developers and loggers. Author could not reach this kind of basic data book in case of the works for SFMP formulation on Tain1 as well as Nsemere forest reserve. This id the one of basic difficulty to make management plan to follow the MoP especially, quantitative based plan. MoP requests the management objectives shall describe in measurable indicators. Nevertheless, week capacity for land survey, map making, the planner could not decide/nominate a substantial part of the reserve (sub-compartment bases), because he/she can not identify where the target places (for logging, for planting) located.

Field officers observed some operation in some place, surrounding farmers found strange logging, but they can not know that the operation is conducted based on the plan or illegal.

To solve this situation, the planner shall conduct field recognizance, and record the observation result on Map and Forest Inventory book.

Making Forest Inventory Book process are follows

- a. Field recognizance with satellite imagery to pick up typical forest type on the satellite image
- b. Find keys for satellite t interpretation dividing the target area into forest type/ classification on satellite picture
- c. Make a map shows forest type.
- d. Overlay the compartment map and defined compartment number and boundary.
- e. Give sub-compartment number to each part of the classified areas/parts
- f. Calculate the area by each sub-compartment (GIS computer do it automatically)
- g. Give related information to each sub-compartment such as species dominant, natural or artificial made, planted year/age, administration, traditional authority, etc.
- h. Make a table for Forest Inventory Book list up all the sub compartment as compartment order.
- i. Sum up and make tables, figures for the SFMP explanation or for SFMP annex data.

Following is a sample showing Map and Forest Inventory Book on some part of Tain 1 Forest Reserve, closely connecting the map delineated forest type (Classification) and the record on the Forest Inventory Book.

Planted area shall be defined as a sub-compartment by planted year, main species and planted organization or category of national plan policy.



Figure 2.2.16 Forest Inventory Book and Forest type Map delineated into sub-compartment.

Sub-compartment on Forest Inventory Book is directory connected on the forest type delineated Map

#### **Recommendation -4:**

The forest distribution of different forest type shall be demarcated within a compartment and gives name as sub compartment. Visitation/forest type map is needed. Use satellite imagery to divide the areas/compartment into forest types categories. And the demarcated result shall be arrange on the Forest Inventory Book.

The Forest Inventory Book data is the base for the SFMP substance such as measurable production level calculation.

Related on MOP Part 1: Current situation Section 4 : State of the Forest Resource 4.2 Natural forest

	Man Mac	leForest			Natural forest								
Comp	MF3	MF2	MF0	Total	NFC	NFM	NFS	NFO	Total	SHR	GRS	AGR	Total
1	32.15	9.16		41.31			2.34		2.34	16.9	4.62	3.42	68.59
2		43.05	23.95	67					0	21.67	3.24		91.91
3		14.84	16.35	31.19			4.94		4.94	20.2	18.95		75.28
4	12.13	0.14		12.27			0.89		0.89	30.59	99.61		143.36
5	19.91	20.71		40.62					0	42.3	59.47		142.39
6	15.34			15.34					0	20.38	33.66		69.38
7	66.22			66.22					0	66.45	4.97		137.64
8	31.47			31.47			0.58	8.33	8.91	4.9	27.43		72.71
9	11.73	1.52		13.25		6.69	5.99	2.06	14.74	63.17	44.92		136.08
10	5.43	15.91		21.34			6.37		6.37	17.78	41.91		87.4
11		6.61		6.61		40.22	22.85	26.77	89.84	3.02	63.69		163.16
12	13.06			13.06		18.58	16.27	3.31	38.16	13.62	73.7	2.24	140.78
13			0.9	0.9		5.24	0.7	77.35	83.29	7.69	41.38		133.26
14				0	8.66	9.22	31.57	21.59	71.04		65.83	1.37	138.24
15		0.85	2.34	3.19		11.18	23.19	0.57	34.94	12.99	41.18	3.07	95.37
16				0	8.71	15.47	20.87	23.95	69		62.28	0.63	131.91
17				0	8.46		14.19	53.82	76.47	2.81	34.19	14.02	127.49
18				0	3.62	4.34	23.39	31.72	63.07		38.07	8.29	109.43
19				0		7.66	43.29	15.83	66.78		61.65		128.43
20			18.98	18.98			24.36	26.52	50.88	24.8	24.1		118.76
21			26.76	26.76			6.99	13.73	20.72	16.53	37.4	3	104.41
22				0			7.12	9.27	16.39	20.29	60.04		96.72
23				0			15.9	12.88	28.78		78.37	1.15	108.3
24			1.24	1.24				21.91	21.91		53.79	13.2	90.14
25			6.88	6.88			12.1	9.67	21.77	3.22	68.62	9.33	109.82
26				0			46.54	2.59	49.13		57.86	8.53	115.52
27				0			10.07	67.53	77.6		41.87		119.47
Total	207.44	112.79	97.4	417.63	29.45	118.6	340.51	429.4	917.96	409.31	1242.8	68.25	3055.95

Total area by forest type calculated by GIS shows on the table below (grand total is 3055.95 ha)

# Recognized Teak forest areas total by satellite and grand verification is 417.63 ha



Figure 2.2.17 Compartment and sub-compartment setting sample on Tain 1

Note: Following table is a sample of the Forest Inventory Book. MoP shall explain the definitions of each column and categories divide in to the sub-compartment some classification.

## **Forest Inventory Book**

Date of the book formulated \_\_\_\_, \_\_\_\_, \_\_\_\_\_Name of chief Surveyor

Name of the Forest Reserve Name of Administrate District \_\_\_\_\_

Number of the Compactment \_\_\_\_\_ Name of Rerated traditional authority \_

Nai	me of R	erated trac	litional autho											
			Coi	ndition of	on of the compartment					Volume	and stan	ds condi	tion	
No	Township	Name of sub- compartment	Area (ha)	Forest type	dominant species	Year Planted	Crown dencity class		Volume/ha	Stand Number/ha	Total volume	Total number of stands	Average stand hight	Averaged stand DGH
	а	b	с	d	e	f	g		h	i	i	k	1	m

Na	tural condition	on		ſ	Manager	nent Obje	ctive	Socio-e	conomi	c matter
Average sealevel	Slope angle	Slope direction			Name of zone	Expected main produce				
n	0	р			q	r		S	t	у

#### (5) Plantation areas mapping

The MoP said "The extent of existing plantations are not always well known, though the recent national inventory has provided detailed compartment maps for those areas sampled" The past planted areas were not exactly mapped (no land survey connected to the topographic map ) and evaluated the extent (damaged from fire, illegal logging, encroached farming, etc.). Even recent planted areas were also no record had made as location fixed basis as well. Therefore, now without conducting land survey based on each Taungya agreement, each private developer's planting agreement, and FSD direct managed areas, the real remaining planted areas could not identified on the Forest management map. This means the Forest Management Planner could not define Conversion area and Plantation area on the bases of significant logic.



Figure 2.2.18 Tain 1 Planted history sketch map by FSD (left old, right new)

	Planted	area Tai	(ha)									
	1974	1976	1977	1978	1979	1980	1981	1982	2001	2002	2003	Total
FSD	61.68	51.09	91.82	8.40	11.50	17.55	3.34	7.46				252.84
PD Kurufie									30.23	31.79	57.22	119.24
PD OYCL										136.65	109.28	245.93
TS Adan										97.31		97.31
TS Chiraa										157.38		157.38
TS Fuku									65.94	38.25		104.19
TS Nyama										15.21		15.21
Total	61.68	51.09	91.82	8.40	11.50	17.55	3.34	7.46	96.17	476.59	166.50	992.10

## Table 2.1 FSD Planted history table

Planted area was examined by satellite imagery. At least closed Teak forest had recognized and delineated remaining old plantation on GIS Map. The comparison old day planted and existing shows figure 2.2.20 below.

The right figure 2.2.19 shows planted history and figure 2.2.20 shows recognized remaining area. The map arranged some sketch map of planted history and satellite imagery interpretation plus field observation (for new planted from 2001 to 2003). Bright blue parts planted from were 1970' to 2000. These planted areas can be identified by satellite, before the satellite shot 2003. Some areas on right green parts were planted 2002 to 2003 the FSD on plant history sketch map harmonized on GIS Map. Dark green areas are identified planted areas remain.

The area calculated by GIS Map. Total old Teak forest planted (originally) areas descried on right blue areas are 253 ha. And 2001-2003 planted areas (right green) are 739 ha and in total 992 ha (1970'-2003)



Figure 2.2.19 Planted areas form 1970' to 2003 in Tain 1

The remaining areas recognizing by satellite

and field observations are 418 ha. Figure 2.2.20 shows remaining areas recognized by satellite and field observation (green hatch with pink outline part of figure 2.2.20). Some existing Teak forest areas are located outside of the original planted parts that the FSD sketch map shows. The sketch map kept by FSD may not confirm the locations by the grand traces. Nevertheless, planted area total is assumed quite collect. Remaining ratio (418 ha/992 ha) 42% may not in-adequate. The FSD record saying total 1125 ha had planted before 2003. The figure is not much the sketch map delineated area on GIS. It is unpredictable that which projection is near the real field situation. Author can only recommend that believe the new inventory using satellite.

After 2004, FSD planted 430 ha by Taungya, 400 ha by HIPC Plan), (national and 900 ha by Private Developers. Therefore, after 1974, FSD Planted total (992 + 430 + 400 +900 =) 2722 ha.

Recognized Plantation by satellite and grand observation 417 ha plus if all planted new planted areas during 2004 to 2007 are fully remaining 1700 ha, total 2117 ha is projected latest plantation areas. 549 ha planted remaining are evaluated by satellite imagery interpretation and field observation on within the 992 ha shown table 2.1 above.

For the new plantation 2004-2007, the sketch map harmonized with GIS map below



Figure 2.2.20 Original planted and remaining areas

tells almost compartments except old stand remaining areas are planted. If said area was planted, the total planted (almost Planted Planed area) area is calculated by GIS Map 2197 ha shows on table below. This number is exceeded FSD record planted area.



Figure 2.2.21 Sketch map on new plantation area (2004-2007). FSD record

FSD said the planted total area from 2004 to 2007 is 1790 ha (table above). Areas planted on the Sketch Map shows rather wider areas. This means, planting had probably implemented within the compartments shows on the sketch map. The exact places planted are unknown.

This area by planted organization and year is calculated by the GIS table to convert the sketch map to harmonize the GIS Map of the Tain 1 Forest Reserve show on figure below.

Two difficulties are remaining. One is that the new plantation areas records are really implemented and 100% succeeded or not. Second one is where the planted areas located, and where the remaining areas for needed planting plan. Old Plantations can be evaluated from satellite view, because well growing stands areas can be seen, nevertheless, new planting, new Taungya areas can not see from satellite.

Field officers also can not conduct verifying these planted areas without the location data

of the operation. Private developer did not report about the operation

results yet. Taungya farmers never report this to FSD. No clear Agreement between a Taungya farmer and FSD had exchanged and signed.

For verifying this, FSD officers shall conduct interviews to the persons, company responsible persons, and ask the locations. If necessary, to accompany the person who planting operation had done, and to go to the real places where the person had planted. At least, FSD responsible sections know who had conducted the planting operation; Table 4 Planted area from 2004-2007 on the sketch map

FSD Records by	y sketch m	ap on Plar	nted from 2	2004 to 20	07 (ha)	
Planter	Un Knowr	2004	2005	2006	2007	Total
FSD HIPC	112.30					112.30
FSD MTS	276.10	43.95	16.46	47.35		383.86
GB Adan 07					1.37	1.37
GB Afr1 07					1.31	1.31
GB Afr2 07					1.20	1.20
GB Fuku 07					1.25	1.25
GB Kobe 07					1.70	1.70
GB Kwat 07					1.27	1.27
PD Ataka	385.01					385.01
PD FRANCO	438.37					438.37
PD MTS	28.93					28.93
PD OYCL	447.05					447.05
Planted	393.50					393.50
Total	2081.26	43.95	16.46	47.35	8.10	2197.12

therefore, these interviews can conduct theoretically. Then FSD officers record the real location/boundary that the person or company planted areas, and remaining areas using GPS. The GPS data sent to GIS Map. Then the latest planting results can show on the coordination defined map. The areas can be calculated by the GIS computer.

Recommendation-5, 7 and 9: Plantation area location shall be re-surveyed and mapped by GPS

The location shall be surveyed by GPS at every corner of the planted (Not the planting plan) area boundary by FSD officer together with planted body (Taungya farmers, private developers, and planted contractors)

The agreement or contracting for Taungya, private developer, and contractors shall be attached the area map shows what compartment and location in the compartment.

Related on Part 1: Current situation Section 4 : State of the Forest Resource 4.3 Plantation forest Section 6: Past Management for Production 6.2 Plantation production areas Related on Part 2 Proposals for Future Management Section 5 Management for Production 5.4 Conversion / Plantation Development Area 5.4.1 Measurable objective

Planter	Planted
MTS	825.00
HIPC	400.00
PV Developer	565.10
Mature Teak	1125.00
Total	2865.10

#### 2.2.2 GPS and land survey on planting areas at plan and after implemented.

The drafted SFMP is week to recognize the latest real situation of the past forest operations. There are simple sketch map shows planted plan where the planted Teaks shall grow. The operations are conducted but no records on the real location and wideness. No evaluations for the reported areas for planting, logging are correct or not.

To solve this situation, Land survey and mapping process is indispensable. GPS is explained on MoP that "It is hoped that more use can be made of a Global Positioning System (GPS) receiver for this type of investigation since it allows the teams to accurately locate their position on a map without the need for surveying".

GPS can record the position on the Grove by means of latitude and longitude. If surveyor read the GPS position on every corner of the plantation boundary, and draw the positions on a sheet of paper. It will be the location map. The surveyor can measure the area by transparency doting sheet or some other instruments, if the surveyor make the map on distinguish scale.

Map making on a distinguished scale using Longitude and Latitude is not simple. The grove is not flat, and even not real sphere. The Grove is an ellipse sphere, therefore, distance between point a and point b defined Longitude and Latitude are directory not shows. The GPS reading positions needs to convert to the axis of the coordination. Generally, GPS set Datum on WG84. WG 84 is now commonly used in world wide. Geographic Coordinate System is defined as "WGS\_1984\_UTM\_Zone\_30N" on Tain 1 and Nsemere areas. The following conversion formulary use many fix numbers to meet the areas located on zone defined WGS 84. The fix number can find from the internet related home pages.

The conversion formulas are:

1) X axis	2) Y axis						
$x = \left(\left(S - S_0\right) + \frac{1}{2}N\cos^2\varphi \cdot t \cdot (\Delta \hat{\lambda})^2\right)$	$y = \{N\cos\varphi \cdot \Delta\lambda$						
$+\frac{1}{24}N\cos^4\varphi \cdot t(5-t^2+9\eta^2+4\eta^4)(\Delta\lambda)^4$	$-\frac{1}{6}N\cos^3\varphi\left(-1+t^2-\eta^2\right)(\Delta\lambda)^3$						
$-\frac{1}{720}N\cos^6\varphi \cdot t\Big(-61+58t^2-t^4-270\eta^2+330t^2\eta^2\Big)(\Lambda\lambda)^6$	$-\frac{1}{120}N\cos^{5}\varphi(-5+18t^{2}-t^{4}-14\eta^{2}+58t^{2}\eta^{2})(\Delta\lambda)^{5}$						
$-\frac{1}{40320}N\cos^{8}\varphi \cdot t\left(-1385+3111t^{2}-543t^{4}+t^{6}\right)(\Delta\lambda)^{8}\right)\cdot m_{0}$	$-\frac{1}{5040}N\cos^{7}\varphi(-61+479t^{2}-179t^{4}+t^{6})(\Delta\lambda)^{7}\}\cdot m_{0}$						
	🗴 Axis x						
) Meridian aberration	メ Axis y						
$\gamma = \cos \varphi \cdot t \cdot \Delta \lambda + \frac{1}{3} \cos^3 \varphi \cdot t \left( 1 + 3\eta^2 + 2\eta^4 \right) (\Delta \lambda)^3 + \frac{1}{15} \cos^5 \varphi \cdot t \left( 2 - t^2 \right) (\Delta \lambda)^3$	$\psi$ Latitude (10 unit degree)						
3 1 1 1 15 7 1 2	λ Longitude ( do)						
4) Scale coefficient	$\lambda_{\mathfrak{q}}$ Longitude of origin of the coordinate						
$\Delta\lambda=\lambda-\lambda_{\rm o}$	<i>m</i> <sub>u</sub> Scale coefficient of the origin of coordinate						
$\eta^2 = e'^2 \cos^2 \varphi$	M Scale coefficient on Coordination point (x,y)						
$t = \tan \varphi$	$S_{ m 0}$ Length of arc meridian from equator to Latitude origin (						
	S :Length of arc meridian from equator to Latitude ( )						
	$\mathcal{N}$ ;Radius curvature of prime vertical						
	M Radius curvature of meridian						
	e' Eccentricity.						

Above explanation is the basic principle, if you want accurate data conversion, you have to follow above

instructions. Nevertheless, for forest management plan, you need not so accurate; the author advice following not so accurate but simple and easy applicable way can be used. The method is to find a standard to convert one second difference is equivalent to meter/centimeter on the ground of the target area.

- Step 1: stand on 3-5 points where are clearly defended points on 1/50,000 topographic map such as cross point of national road and main river (center point of the bridge), and read GIS (a:N dd1.mm2.ss1, W dd1.mm2.ss1b to e (No 5<sup>th</sup> point)) positions.
- Step 2: Measure the length by ruler measure distance of each points, and calculate each distance horizontal and vertical length in mater units.
- Step 3: Calculate difference between points (a) to point (e) of each by means of seconds.
- Step 4: Calculate the conversion value (meter) per second in horizontal (Longitude) and in vertical Latitude).

Step 5: Conversion value shall be averaged, and decide final fix number for longitude and latitude each.

On this area Sunyani surrounding, I second of latitude reflect 33m on ground, and Longitude reflect 30m. You can calculate two sides of the triangle using above units, and remaining side can calculate  $(a^2=b^2+c^2)$ 

On meter unit distance in vertical and horizontal, you can delineate map in any scale.



Figure 2.2.22 Simple method GPS reading difference between 2 points to convert to meter unit distance changing fix number of 1 second equivalent xx maters

Another Way, you can download from internet, a general conversion table (Excel file) for converting a longitude

latitude data to UTM coordination (mater unit distance from the (0,0) original point). The calculated 2 point coordination value differences means the distance of the grand length on horizontal and vertical.

The form of this file shows below, and file will be provided on separate data DVD with other data and information.

<b>8</b> ) (	08.0	)2.01 Ben UTM	Co	nversion	ıs1.xls										
	А	В	С	D	E	F	G	н	I	J	ĸ	M	N	0	P
1		Select Datum		How to Use	This Spreadshe	<u>eet</u>	I Can't Save T	his Spread	sheet! It As	aks For A Pa	assin	ord!			
2		WGS 84 📃 📥		Selection #	Datum	а	b	f	1/f			By Steve Duto			
3		NAD 83 GRS 80		1	WGS 84	6,378,137.0	6,356,752.3	0.00335	298.257			University of V	Visconsin-Greer	а Вау	
4		WGS 72													
5		Australian 1985		Convert La	titude and Long		Choose Decim					Updated 19 A	pril 2005		
6		Krasovský 1940 North American 1927			N/S - EAW	Decimal		DD	MM	SS					
7		International 1924			S			36	52						
8		Heyford 1909		Longitude				4	-						
9		Clarke 1880 Clarke 1888		Latitude	-36.8752778		36	52	31	-					
10		Airy 1830		Longitude	-4.08777778		4	5	16	W					
11		Bessel 1841					_								<u> </u>
12		Everest 1830 🗾		Easting	403,054.31		Zone	30 -3							
13 14				Northing	5,918,410.98	30 H VE	Zone CM 03054	-3							
14		About Accuracy		Military Gro	d Reference	JUH VE	03054	18410							
16		About Accuracy		Convert UT	M TO Latitude :	ned Longitudo.									
17		Conditions of Use		Easting	781,496.00	and congridde									
18		conditions of ose		Northina		North or South	Latitude?	N							
19				Zone		Zone Central I		-123	w						
20															
21					Decimal	DD	MM	SS							
22				Latitude	26.19192587	26	11	30.933	N						
23				Longitude	-120.183327	120	10	59.977	w						
24															
25															
26				Convert Mil	litary Grid Refe		tude and Long								
27						Lat Zone	Digraph		Northing						
28					10	s	99	81496	00000			UTM Easting	781496		
29				Under Cons								UTM Northing	2900000		
30						DD	MM	SS				or Status			
31				Latitude	26.19192587	26	11					id Digraph			
32				Longitude	-120.183327	-120	10	59.977			Val	id Latitude Zor	ne		
33															<b></b>
34															

Figure 2.2.23 Form of the Latitude, Longitude point convert to UTM (Excel table)

Details how to use this table, please look the home page. You have to give data a UTM zone (UTM\_Zone\_30N) and point data reading form GPS degree, minute, second for longitude and latitude. If your point located west of latitude, the value is need (-1).

If you have digital map on GIS, you can transfer the above GPS data to GIS Map. You have to convert longitude and latitude from dd.mm.ss type (60 second unit) to dd.xxxxx (10 degree unit). To make positions you conducted survey points data table on Excel. Then GIS soft were (Arc Map) read the data and automatically describe the points as point polygon. To connect these point polygons to a layer (polygon), the planted area can define exact place in your target forest reserve.



Recommendation-3 and 14: Make Digital map of the forest reserves

Preparation a digital base map on the forest reserve and identical compartment map on the ground as well. GIS Map shall be preparing for grasping the latest situation and as well as plan map.

Related on Part 1: Current situation Section 4 : State of the Forest Resource 4.2 Natural forest SUPPORTING MAPS

**2.3** How to set up measurable objectives for production and Indicative levels of production (plantation area and conversion area).

#### 2.3.1 Over view the MoP requesting for SFMP about the "Measurable Objectives"

After zornation, SFMP planner is requested to decide management principles for each zoned area. And requested to describe the objectives in "measurable indicators" MoP explains by each zone how to write the "Measurable Objectives". MoP said this on Protection zones are:

**Hill Sanctuary: D**efine that the total area of......ha as identified on the base maps will be retained in this zone, and that the area will not be allowed to diminish during the management of the reserve. The quality of the forest (in terms of canopy closure or forest condition) will not be allowed to deteriorate, and the construction of any new access tracks will be prevented.

**Swamp Sanctuaries: S**tate that the total area of......ha, and the area will not be allowed to be disturbed by timber operators. Furthermore, the area within this zone will for most reserves increase as the smaller swamp areas are identified at the time of compartment inspection.

**Provenance Protection Areas (PPAs)**: Defined under the direction of the Botany Unit, RMSC. The area should not be allowed to diminish unless specific modifications are received from RMSC. The quality of the forest in terms of its condition class should not deteriorate and would be expected to improve.

**Special Biological Protection Areas (SBPAs)**: Areas as defined by the Botany unit of RMSC without any deterioration of the site or the quality of the forest. Floral and fauna diversity of the area shall be maintained or improved. Populations of specially identified species shall be maintained or increased.

**Cultural Sites**: Preservation of the site. No damage to be caused to the area through the collection of timber or NTFPs.

**Research Areas**: Site to be managed in accordance with the treatments defined in the research plan. No undesired external treatment allowed affecting the forest.

**Fauna Protection Areas (FPAs):** Areas as defined by the Wildlife Department without any deterioration of the site or the quality of the forest. Floral and fauna diversity of the area shall be maintained or improved. Populations of specially identified species shall be maintained or increased.

Fire Buffer Zones: Forest areas are identified by the Ecology Unit of RMSC retained and successfully prevented

from further logging. Ground cover maintained in semi-green state due to maintenance of closed forest conditions. Forest fires peter out before crossing the buffer.

Above protection areas are basically define by RMSC or other authorities, therefore, SFMP planner have to follow the instructions, principles how to manage to meet the protection area setting purposes. The descriptions of "Measurable Objectives" also trace the descriptions from the instructions.

Following zones are defined by the RFO or DFO. The SFMP planner has to write own principle and measurable objectives. On the production area include plantation area, conversion area, and Convalescence area, The MoP request to set "Measurable Objectives" MoP advising how to describe the "Measurable Objectives" as follows:

**Shelterbelts:** Areas are identified by the Ecology Unit of RMSC or by the DFO retained and successfully prevented from further logging. Ground cover maintained in semi-green state due to maintenance of closed forest conditions. Forest fires peter out before crossing the buffer.

**Convalescence Forest:** Areas are maintained and not logged for at least 40 years. Regular improvement in the stocking of the forest is carried over the convalescence period.

**Timber Production Areas:** Sustainable production of timber to provide a perpetual flow of wood products, revenue for the resource owners and to fund forest management while maintaining environmental quality and social responsibility. Timber production should be roughly equal each year and as the forest moves into normality the area of forest logged each year should be close to 1/40 of the total area of the timber production area.

Harvesting Scheduling is in order to adhere to the management regime of a 40 year felling cycle. It is necessary to allocate each compartment within the timber production area into five year felling coupes to fit as closely as possible to a forty year period between planned felling and the time of last entry. In order for this process to be properly carried out details of compartment history are needed and for this reason, the maintenance of a compartment register is essential.

**NTFP Production Areas:** Sustainable production of NTFPs (including bush-meat) for domestic use by local communities and for meeting the demands of controlled commercial trading. The type of NTFPs traditionally collected and traded by the local communities will have to be defined during the initial field investigations and the collection sites identified. This zone defines special collection areas to be set aside where normal logging is excluded. In such areas a measurable objective will be that the harvestable volume is maintained or increased, and that the boundaries of the area are respected by other forest users.

**Plantation Production Areas:** Regular production of marketable produce providing a commercial return on investment. Indicative Level of Production expected from the plantations shall be mentioned, based on the age structure and details of the stocking and standing volume provided by the recent national inventory. This should be in a summary form covering a period of about 20 years if the DFO feels that the data is adequate to show this. The level of planting or replanting would be indicated based on the expected time of clear felling.

**Conversion Areas:** Degraded forest land restored to productive use through the establishment of commercially viable plantations. The plan should provide an indicative level of production expected from the plantations development area, based on average production levels for key indicator plantation species likely to be suited to the site. Assumptions will need to be made on the amount of land likely to be found suitable for planting.

#### 2.3.2 How to project the "Measurable Objectives"

#### (1) Principles

The MoP requested "Measurable Objectives" are described in case of protection areas simply copying same descriptions from RMSC documents that are defined as the protection area. The MoP is requesting the SFMP of the substantial protection areas are defined by the authorities other than FSD or FSR, and ordered to follow the instructions come from RMSC.

On the case of production area, management under the selective cutting high forest and Teak man made forest are divided into different concepts. The target forest reserves are mainly located on the transition zone, therefore, author want to focus in to Plantation area, Conversion area. These areas are basically managed by means of growing Teak (mainly) man made forest for producing timber, pole.

MoP request to the SFMP planner to show how much volume of wood can produce within the certain time flame. The harvest is requested as far as possible to maintain for long term. This means in target the harvesting area and replanting area is same, and harvest volume also continue same level. The SFMP needs to show the roads how to lead the forest reserve to approach the ideal conditions. The starting line is the latest situation/forest condition. The latest forest condition had fixt on the Part 1 past management. Then forest management operations that are set on the SFMP are implemented same as the plan planed, then next plan also implement operations based on the same principle, the forest reserve will change the situation filled with Teak forest in deferent age classes and reach a age class to the harvestable.

#### (2) Measures Skelton

To project this sifting forest structures situation, and examine the same level of production or revenue can continue, one calculation form so called Examination table for sustainable yielding is effective. Author suggests to the SFMP planners to try and apply this method for "Measurable Object" calculation. This method is prepared for basically clear cutting and replanting man made forest type management areas.

The process is roughly divided into 5 steps as follows:

- Step 1 Prepare yielding table for growth condition projection
- Step 2 Project structures produce into high quality log, middle quality log, pole, and fuel wood at the main harvest time and thinning time from a unit area (ha) in percentage.
- Step 3 Survey market price for Teak Log (decide unit price for the produce)
- Step 4 Fix the latest man made forest and sum up age class units (5yere rudder)
- Step 5 Shift areas by each age class to add 1 rudder, and decide harvest area (volume or tree number)
- Step 6 Repeat the process 5 6 or 7 times (for 30 to 40 years)

During Step 6, planner shall harmonize planting areas and harvesting areas to take into account averaged operation size in area and in volume. During this calculation thinning plan also built in the calculation/projection table, therefore, harvest size shall consider the thinning.

#### 2.3.3 How to make Yielding Table

Yielding table is the key indicator to project future growth of the Teak plantation. Generally, each county forestry scientific research center or forestry universities studied and formulated general Yielding table. Nevertheless author could not find these kinds of existed yielding table of Teak in transition zone. If planner can find general Teak yielding table in Ghana, following descriptions shall be skip to 2.4.2 (2). If you want to make more suitable yielding table, you have to conduct broad areas field survey on different age stands, and similar management resume had been introduced (similar standards for original planting and thinning) Teak forests. Then to analyze
interrelation between age, diameter, stems number, stand height and volume/ha (volume/ha = stands number/ha x averaged stand volume, averaged stand volume is defined Diameter and height of a stand (Volume table of a stand of teak)). Nevertheless, these survey are belonging to the scientist in research center or university. For field officers, these field surveys may difficult therefore, the SFMP planner use applicable data to convert a yielding table for his target area.

#### (1) How apply existed/available Yielding Tables to the target area

Comparison of Teak yielding tables

India for			
	Diameter	DBH cm	
Age	Class 1	Class 2	Class 3
5	8.1	7.6	6.3
10	13.2	11.7	9.4
15	18.3	15.7	12.5
20	23.1	19.8	14.7
25	28.0	23.6	17.0
30	32.5	27.4	19.0
35	36.8	30.6	20.8
40	40.6	34.0	22.8

Table 2.3.1

Data from India

		Volume/ha		
Age		Class 1	Class 2	Class 3
	5	57	44	31
	10	123	94	64
	15	177	140	93
	20	226	184	120
	25	265	220	140
	30	318	237	159
	35	368	266	175
	40	416	296	192

Indonesi	a		
	Diameter		
Age	Class 1	Class 2	Class 3
5	6.5	5.1	4.5
10	12.9	9.4	6.2
15	17.7	12.7	8.7
20	21.6	15.7	10.5
25	24.9	18.1	12.0
30	20.0	20.1	13.3
35	31.0	21.9	14.7
40	33.8	23.8	16.4

		Volume/ha											
Age		Class 1	Class 2	Class 3									
	5	45	19	0									
	10	121	77	72									
	15	191	131	107									
	20	256	181	144									
	25	320	231	181									
	30	384	282	218									
	35	447	333	257									
	40	509	386	296									

Forest D	Forest Department Ghana											
	Diameter	DBH cm										
Age	Class 1	Class 2	Class 3									
5		10										
10		16										
15		19										
20		21										
25		24										
30		26										
35		28										
40												

	Volume/ha		
Age	Class 1	Class 2	Class 3
5	60	40	30
10	105	85	60
15	145	126	80
20	180	160	110
25	210	187	125
30	240	210	140
35	260	220	150
40	270	240	160

Note Original planting is 3000 Sorce: JIFPRO Report on growth

source: Yielding table of ten industrial wood Source: Forestry department 1993 species Lembaga Penelitian Hutan Suharian A. .Sumerna, K. .Sudiono Y 1975

(PAFORM Advisory Report 6 Ma 2005 Annex 10)

Author found some similar tables for India, Indonesia, and Ivory Coast (West Africa). To compare the growing situation of the Teak Plantation in Tain 1 and figures on these tables, you have to find suitable curb on the graph shows near to the field observations of your area's Teak growing condition such as age and height. Tree height is strongly reflected soil fertility of the area. Then you have to make your yield table for your area in temporary bases.

Following Tables and graphs shows above 3 countries yielding tables showing age and tree height or diameter relation on good area, middle area, and poor area.

The above yielding tables shows general growth divided into 3 classes by each country/area. The Ghana/West Africa in general, teak growth lower than India (original country), Ghana/West Africa is positioned between class 2 and class 3 site of India. What yielding table is more applicable to the target area?

Following table made JICA study team for development cooperation project shows real field growth condition. To comparer with the field data and above yielding tables, class 2 of West Africa/Ivory coast/Ghana is the most near to reflect field growth condition. Therefore, author selected West Africa/Ivory coast/Ghana for the base yielding table for growth projection.



Figure 2.3.1 Volume inclement and age (left) Height growth and age (right) (Ghana) Source: Teak in Ghana, about Practice Field Guide Forest planting Development Center Raymond M. Keogh, Michael Y. Pentsil 2001, Raimond M. Keogh Teak in Ghana Abstract Practice Field Guide Forest Plantation Development Center.

	ne z.s.z		~								
	Growth con		Grou				(				
		Crown			Height	Volum		Actual gro	wth in A	verage	
No	Reserv	Dencity%		Cm	m	Actual		Age class	DBH	Hight	V/ha
20	Sawa Sawa	80	5	10	10.1	21.5	27	1-4	-	-	-
19	Sawa Sawa	60	6	9	8.5	8.7	15	5-9	10.5	10	27
17	Sawa Sawa	90		11	10.0	25.5	28	10-14	-	-	-
18	Sawa Sawa	90	9	12	10.1	34.2	38	15-19	-	-	-
5	Yaya	50	24	20	16.0	62.8	126	20-24	23.2	19	155
	Tain 2	70	24	23	18.0	69.6	99	25-29	17.3	18	114
2	Yaya	60	24	20	19.0	91.5	153				· · · ·
22	Tain 2	70	24	29	19.4	141.2	202				
1	Yaya	80	24	23	19.5	142.2	178				
23	Tain 2	70	24	24	22.7	119.3	170				
12	Tain 1	20	25	21	9.5	4.4	22				
10	Nsemere	50	25	15	16.2	54.2	108				
11	Tain 1	50	25	23	17.6	68.4	137				
3	Yaya	70	25	24	18.5	106.5	152				
	Sawa Sawa	80	26	13	17.0	70.2	88				
	Sawa Sawa	60	26	13	17.4	57.7					
29	Tain 2	60	26	13	20.0	58.1	97				
15	Sawa Sawa	90	26	23	20.6	156.5	174				
	Tain 2	70	27	23		60.8					
7		60	27	14	21.2	81.6					
6	Yaya	70	27	17	22.2	125.2					
27		80		11	14.4	55.3					
4		60	29	15		85					

Table 2.3.2

Source: Forest Management Plan in Transmission zone Ghana Development Study Cooperation Report

Find a suitable yielding table to meet your grand condition, then you make your growth prediction and volume

#### estimation table for estimating the future expected harvest and revenue year by year, or by 5 years terms. (2) How to arrange growth and yield prediction table from yielding table

For yielding projection, you need to decide how plant (how many seedling shall be plant), how carry thinning, when you want to conduct final felling so called management resume of the Teak Plantation management. Then the yielding table shall be converted for volume or stands number estimation now and future based on the decided management regime.

You need figures for making Forest Inventory Book to describe latest condition (area, age, stands number and volume for each sub-compartment categorized into Teak Plantation (Plantation area). Stands number and volume by each age is projected from the yielding table.

- a. Area come from GIS Map
- b. Age is defined plantation history (or observing the tree diameter or height compare with above yielding table).
- c. Volume and stand number/ha for each age from growth and yield prediction table below.
- d. Crown density is defined your field observation and satellite imagery interpretation.

Following table shows the yielding table to harmonize grand condition and Teak Planting, maintaining technical standards (original planting number of seedlings, thinning schedule, etc.)

TTał	ole-2.3.3	<sup>3</sup> k Plant	tatio	n Yie	lding	Mod	el							
		Nui	mber/	ha	V/ł	na (m⁄	\3)		Ave	rage D	Н	Harvest m^3/ha		
	Age	Before	Thin	After Before Thinning After					H/m	Rate/yea	Vol/stem	Main	Thinning	
	а	b	С	d	е	f	g	h	i	j	k	I	m	
	5	1000		1000	40		40	10	11	-		-		
	10	800	300	500	85	32	53	16	15	28	0.106	85	32	
	15	500	250	250	126	63	63	19	20	31	0.252	126	63	
	20	250	100	150	160	64	96	21	21	19	0.640	160	64	
	25	150		150	187			24	24		1.247	187		
	30	150		150				26	26		1.393	209		
	35							28	26					

#### Assumptions

- Original planting 1100 will reduce naturally to1000 in 5 years a.
- Stands will decrease in natural to 800 in 10 years b.
- C. Thinning plan is set 300 in first, 250 in second, 100 in third Note
- Column e (Volume/ha) come from yielding table Ghana d.
- Thinning volume f = column c x column k (Tree number X one stand volume e.
- f. Column k (volume/ a stand) = e/b
- column j is calculated after thinning volume will g. grow and reach before thinning volume of 5 years later growth rate = (difference between after thinning and five year late before thinning volume)/5
- Columns h and I come from yielding table Ghana h.

The above table made from the data basically yielding table (some figures are obtained above mentioned graph reading). Volume (ha) is same as the yielding table of middle class of Ghana/ivory cost/West Africa.

Stands number is harmonized the operation standards on initial planting number (1100/ha: 3 x 3), on thinning (timing and thinned stand number, 1<sup>st</sup> 300/ha, second 250/ha, and third 100/ha on age 10, 15, 20 respectably.

The yielding table for the target area is prepared 5 years class units, for every age volume projection, planner needs to convert the yielding table to growth prediction table shows the figures by each age. To convert the table, in five years differences (grows of volume, decrease stands number) will move equal/average in five years. The deference between 5 years figures shall be divided 5 years and add one year by one year.

Stands number after first thinning, it may not decrease in natural, therefore, after thinning; stand number is projected as equal until next thinning. The converted results shows following table. This table is used for volume and tree number projection for making Forest inventory book.

2-age1
nge
e 5-age6
je 9-age5
done
done

 Table 2.3.4
 Teak volume and number projection table for forest inventory book

Note: The yielding table and growth prediction and volume estimation table is prepared to meet management standards in your target forest reserve, therefore, the planner have to harmonize for your target area application. The thinning plan shows on the SFMP tain1 is below. Above table's assumption and SFMP's description is not same. The author is considering my table is more realistic to meet real field operation in Ghana, nevertheless, thinning principle have to follow the below table, please re-calculate, and apply your table for volume, stands number, thinning volume, etc. The calculation methods above can use for your re-calculation.

Age (yrs)	4	8	12	18+
Dominant height (m)	12	16	20	25+
No. of trees /ha before thinning	1111	555	300	150
No. of trees /ha after thinning	555	300	150	-

Thinning principle described on the SFMP Tain 1

#### Thinning image by author (above Table)



Related on Part 2: Proposals for Future ManagementSection 5Management for Production5.3Plantation Production Area5.3.4Indicative levels of production

Volume estimation on thinning, Needs making a Yielding Table have to be recognized.

## (3) Fill the Forest Inventory Book columns for Teak Plantation sub-compartments on Volume and Stands number

Above growth prediction table shows average volume/ha and stands number/ha, if the Teak plantation growing under the general conditions, well planted with planed seedlings, well implemented tending cares, not affected fire, etc. Nevertheless in real fields, many places of the planting facing frailer of well management, not implemented well care of the planted seedlings, therefore, the planted Teak often grow under the expectation. Field officers and SFMG planner need to verify the real condition of planted area, especially young plantation. The old Teak forests may evaluate from satellite view. Through both survey and analysis, planner shall hold crown density of each Teak plantation by sub-compartment unit. The crown density reflects growing condition of each sub-compartment. If crown density projected 70%, it means volume and standing tree number reduced 70% of the figure shown on the growth prediction table. On this theory, the planner shall project volume and stands number on a Teak planted sub-compartment. Using Excel Table is convenience for this calculation as follows.

	Α	В	С	D	E	F	G	Н	I	J	K	L	M	Ν	0	Р	Q	R
1								Sample o	on comp	artmer	nt 2 of Ta	uin 1 For	est Inven	ito	ry Book			
2			ble Tea							CD is Crown Density					Teak /h	a	Teak tota	1
3	Age	V/ha_	Numb	er/ha	FID_	_Comp Sub AreaHa Ftype Spp Age CD G		GBPL		Number	Volume	Number	Volume					
4	0	-	1100					a			b	с			đ	e	f	g
5	1	-	1100		338	2	1		GRS		0		PL					
6	2	-	1100		335	2	2	4.32	SHR	Teak	18	20	PL					
7	3	-	1100		371	2	3		MF2	Teak	19		GB					
8	4	-	1100		> 373	2	3			Teak	/ 19		PL					
9	5	0	1000		418	2	4	0.29	SHR	Teale		20	PL					
10	6	17	960		212	2	5		SHR	Teak	26		PL					
11	7	34	920		213	2	6		SHR	Teak	26							
12	8	- 51	880		214	2	6	12.26		Teak	26	20	PL					
13	9	68	840		230	2	7	0.47	GRS		0	0	GB					
14	10	85	800		232	2	2	2.23	GRS		0		PL					
15	11	93.2	500		217	2	8	22.8	MF0	Teak	4	80	PL					
16	12	101.4	500		208	2	9	1.14	MF2	Teak	16		GB					
17	13	109.6	500		210	2	9	2	MF2	Teak	16	50	PL					
18	14	117.8	500		215	2	9	1.15	MF0	Teak	4	80	GB					
19	15	126	500	1		Total		91.91									0	0
20	16	132.8	250															
21	17	139.6	250	I	Exam	ole on (	Comp	artment 2	, sub-co	ompart	ment 3 P	Lpart						
22		146.4	250		a. Co	lumn d	is cal	lculated, s	stands n	umber	r on Age	19 on gi	rowth pre	eđi	iction tab	1e (250) X	ζ crown de	nsity (0.6)
23	19	153.2	250		b. Col	. Column e is same from growth prediction table 153.2 X 0.6												
24	20	160	250		c.Col	c. Column f and g are defined as area x Per/ha figuers												
25	21	165.4	150															
26	22	170.8	150															
70	22	176.2	1.50															

Figurer 2.3.2 Volume and stands number calculation on Excel work sheet (1)

On Excel worksheet, growth prediction table set on left side, then forest Inventory book on right side. The sub-compartment man made forest has or give data (age, and crown density). You refer the column of volume and stands number by age, and calculate per/ha figures, then times area. The total volume and stands number is automatically projected.

Bellowing table shows calculation formula referring Excel cells (c23, L8, B23, C23) and calculated results on compartment 2 of sub-compartment 3.

Repeat this process, effectively using copy and past and using technique, you can fill all necessary columns in few minutes. Author did not explain the operation techniques on Excel. If you are not familiar Excel, please ask your friends how to operate excel.

	А	В	С	D	E	F	G	Н	Ι	J	К	L	M	N	0		Р	Q	R	S
1								Sample o	n comp	. compartment 2 of Tain 1 Forest Invent					ry Boo	k				
2	Yield	ling Ta	ble Te	ak for		and N			CD is Crown Density				Teak/ha				Teak total			
3	Age	V/ha	Numb	er/ha	FID_	Comp	Sub	Area Ha	F type	Spp	Age	CD	GBPL		Numb	er \	/olume	Number	Volume	
4	0	-	1100					a			b	c			đ	e	,	f	g	
5	1	-	1100		338	2	1		GRS		0		PL		=ROU	INE	)(C23*L	3/100,0)		
6	2	-	1100		335	2	2	4.32	SHR	Teak	18		PL			=	-RQUNI	)(B23*L8/10	0,0)	
7	3		1100		371	2	3		MF2	Teak	19		GB		+		+			
8	4	-	1100		> 373	2	3	39.84		Teak	/ 19		PL.		1.	50	· 92	5976		
9	5	0	1000		418	2	4		SHR	Teale			PL					Ţ	=round(H8*	P8,0)
10	6	17	960		212	2	5		SHR	Teak	26		PL.					=round(H8	*08,0)	
11	7	34	920		213	2	б		SHR	Teak	26		GB							
12	8	51	880		214	2	6	12.26		Teak	26		PL							
13	9	68	840		230	2	7	/	GRS		0		GB			_				
14	10	85	800		232	2	7		GRS		0	-	PL			$\rightarrow$				
15	11	93.2	500		217	2	8		MFO	Teak	4		PL			$\rightarrow$				
16	12	101.4	500		208	$2^{2}$	9		MF2	Teak	16		GB			$\rightarrow$				
17	13	109.6	500		210	2	9		MF2	Teak	16		PL.			_				
18	14	117.8	500		215	2	9		MF0	Teak	4	80	GB			_				
19	15	126	500			Total		91.91										5976	3665	
20	16	132.8	250		-									-		_				
21	17	139.6	250		-		-	artment 2		-		-								
22		146.4	250											dı	ction t:	able	e (250) X	crown den	sity (U.6)	
23	19	153.2	250					ne from g	•				U.6			_				
24	20	160	250		c. Col	c. Column f and g are defined as area x Per/ha figuers														
25	21	165.4	150													_				
26	22	170.8	150																	

Figurer 2.3.3 Volume and stands number calculation on Excel work sheet (2)

#### 2.3.4 How to project production quality at harvesting time for revenue projection

Table 2.3.5

In general, Teak stands are harvested, and then timber will be divided into for timber use, pole, and fuel wood. For

selling price of the harvested teak, we need to project how percentage of logs for high quality lumber, ordinary lumber, pole, and fuel wood are expected from first thinning, second thinning, third thinning, and main harvest. It depends upon harvestable timber size and shape. The stands structure of each harvested time (how many stands of each size /diameter can harvest from the harvesting stands) is projected by the real harvested records.

Table xxx shows some record age and production relation. This table roughly suggesting in average, same aged stands produced significant number of timbers for pole and lumber use. Then calculated shearing percentage of the produced number to the total number of stands on growth prediction table.

	Harvesting Record on Log size and quarity structuer for end use										
Harv											
Age	Height	Diamater	Possible	Production	n	Compaer with (	Growth predi	<mark>ction table</mark>			
	m	cm	Stand Nu	umber/ha		Pred. Table	tructuer	(%)			
			Pole	Lumber	Age	Number/ha	Pole	Lumber			
10	15.4	22.4	110	17.4	10	800	14	2			
11	16.0	23.2	108	19.7	11	500	22	4			
12	16.6	23.8	106	22.1	12	500	21	4			
13	17.1	24.5	104	24.4	13	500	21	5			
14	17.6	25.1	102	26.8	14	500	20	5 5			
15	18.0	25.6	100	29.2	15	500	20	6			
16	18.5	26.2	98	31.6	16	250	39	13			
17	18.9	26.7	96	34.0	17	250	38	14			
18	19.3	27.2	94	36.4	18	250	38	15			
19	19.6	27.6	92	38.8	19	250	37	16			
20	20.0	28.1	90	41.1	20	250	36	16			
21	20.3	28.5	89	43.5	21	150	59	29			
22	20.7	28.9	87	45.9	22	150	58	31			
23	21.0	29.3	85	48.2	23	150	57	32			
24	21.3	29.6	84	50.6	24	150	56	34			
25	21.6	30.0	82	52.9	25	150	55	35			
26	21.9	30.3	81	55.3	26	150	54	37			
27	22.2	30.7	79	57.6	27	150	53				
28		31.0	78	59.9		150		40			
29	22.7	31.3	76	62.2	29	150		41			
30	22.9	31.6	75	64.5		150		43			
Sourc	Chana F	oroct Dia	ntations F	Proporatio	n Dro						

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#### Table 2.3.6

Expected production sharing for pole, timber, fuel wood structure of Teak is unknown (Author could not found base data for analyzing this figure), therefore, author temporally projected based on the field observation, and past experiences in Japan taking into above field records on above table as following table. Author expects to SFMP planners that they will collect logging records and find their own table for modifying the table below.

The table means that the logging sight on age 15 shows average DBH 25.6 cm will produce 26% of logs for fuel wood, 12% of logs for low timber or pole, 18% of logs for high timber or pole, 9%

Harvesting Log size and	quarity structuer for end use
-------------------------	-------------------------------

		Average	Stand	l Numbe	r(%)			
Ag	е	DBH cm	Fuel	Fuel Low T. Heigh Pole T.Pol		Lumb er	waste %	Total
	10	22.4	25	10	12	3	50	100
	11	23.2	23	10	13	4	50	100
	12	23.8	22	10	13	5	50	100
	13	24.5	23	12	14	6	45	100
	14	25.1	23	12	17	8	40	100
	15	25.6	26	12	18	9	35	100
	· 16	26.2	21	13	20	11	35	100
	17	26.7	13	13	26	13	35	100
	18	27.2	17	12	26	15	30	100
	19	27.6	16	12	26	16	30	100
	20	28.1	26	12	14	18	30	100
	21	28.5	23	12	15	20	30	100
22	and mo	r 28.9	17	10	20	23	30	100

of logs for lumber, and remaining 35% can not used (waste as top, branch, damaged, etc.).

#### 2.3.5 How to set assumption for log price

For the revenue from Teak harvest projection, SFMP planner needs to know or set assumption (a) how many amount of log can harvest on the harvested age, (b) what kinds of wood can be produced, and (c) prices for each products. We tried to project unit (/ha) quantity of harvesting; finally how to project harvested value of logs by ha units?

Harvested log price is defined as stumpage price on the logging site, log price on field log yard, etc. In Ghana, log price generally defined by bidding price on stumpage bases. Loggers observe the selling sites and bid price. The highest bid is selling price. This means the price is defined lot by lot, depending the loggers estimation that he/she can expect what size of timbers can sell to sawmills, and depend on the market prices.

MoP suggesting that the price for revenue projection, price increase (deflation) shall be inserted. It may very difficult for long term projection. If these factors is needed to consideration, the central government shall guide standard prices and indicator for deflation (how many percentage shall be consider for future log price and revenue projection). In many countries, log price for selling is fixed by the central government year by year for avoiding wrong selling or bribery incidents.

For revenue projection, what kind of fixed price shall be used is depend upon the policy of the central government, therefore, SFMP planner shall follow these instructions from authorities if these instructions are exist. Ordinary these instructions are in confidential for external persons such as the author, therefore, author shows one measure for such income projection using existed data as follows.

Existed information for log price are:

- a. Stem at GH¢10 (= 10 Us\$) each stand (6.1.4 in part 2 of Draft management Plan). This price may average of bidding price in all in one.
- b. From a report PAFOM Advisory Report (table 3-14) shows;

Unit Price	Cedi/One stand (Stumpage)					
Pole						
Low Tension 16-19cm	High Tension 20-26	Lumber >26				
23.0 new GH Cedi	31.0 new GH Cedi	37.0 new GH Cedi				

The calculation for Ha unit stumpage price by author is follows

D 1 /			c	1	(11 0 2 6
Production	structure	comes	Irom	above	table 2.3.6.

		Fuel	Low tension High tension		Lumber	Can Not	
Thinning	DBH	%	%	%	%	Sell %	Total
10	22.4	25	10	12	3	50	100
15	25.6	26	12	18	9	35	100
20	28.1	26	12	14	18	30	100
Main Harvest							
22 and more	28.9	17	10	20	23	30	100

Unit price by products above (new GH Cedi: Fuel price is projected 1/10 of low tension pole) per a stand. Then selling price is calculated stands number (thinning and main harvest) X (%) X price as below.

Fuel	2.3
Low Tension pole	23.0
High Tension pole	31.0
Lumber	37.0

#### Expected stumpage per Ha

(If every planted	(If every planted trees growth as expected/ maximum case (New GH Cedi)												
	Number	Fuel	Low Tension	High Tension	Lumber	Total							
First Thinning	300	173	690	1,116	333	2,312							
Second Thinning	250	150	690	1,395	833	3,067							
Third Thinning	100	60	276	434	666	1,436							
Main Harvest	150	59	345	930	1,277	2,610							
Total		440	2,001	3,875	3,108	9,424							

Note: Thinning plan is followed on above Table on Yielding plan model



#### 2.3.6 Latest Teak forest structure (areas, volume into Age class)

For projection of future harvesting volume, selling price, yielding table/growth prediction table, log price, and share of produce are prepared. You can start the projection for future targets. First, you have to sum up Teak plantation area, volume, stands number by age class, and average crown density by each age class. Generally, the age class is defined by 5 years.

#### (1) Volume estimation for each sub-compartment

The estimation methods for volume and stands number of each sub-compartment are explained above (2.4.2 (3)). The calculation result of sub-compartment only Teak forest are extracted from the excel work sheet (Forest Inventory Book) to other work sheet (copy and past on excel table) as below.

Teak	Fore	st Existe	ed Tain	1 FS(	7								(%)
Comp	Sub	Area ha	F Туре	Spp	Age	CD	MO	Planted		5 laddr	Area 5	Total CD	AV CE
3	11	7.37	MFO	Teak	4	80	ΡL	2003	5	2		589.6	
21	- 7	7.18	MFO	Teak	4	60	ΡL	2003	5	2		430.8	
21	6	10.53	MFO	Teak	4	65	ΡL	2003	5	2		684.45	
3	6	7.85	MFO	Teak	- 4	80	ΡL	2003	5	2		628	
2	8	22.80	MFO	Teak	4	80	ΡL	2003	5	2		1824	
15	6	0.28	MFO	Teak	4	65	ΡL	2003	5	2		18.2	
21	9	4.73	MFO	Teak	4	65	ΡL	2003	5	2		307.45	
20	6	18.98	MFO	Teak	- 4	65	ΡL	2003	5	2		1233.7	
25	3	5.16	MFO	Teak	4	60	ΡL	2003	5	2		309.6	
24	2	0.98	MFO	Teak	4	60	ΡL	2003	5	2		58.8	
25	1	0.43	MFO	Teak	4	60	ΡL	2003	5	2		25.8	
15	6	1.73	MFO	Teak	- 4	65	ΡL	2003	5	2		112.45	
13	2	0.44	MFO	Teak	6	50	ΡL	2002	6	2	88.46	22	64
9	- 7	1.52	MF2	Teak	16	75	ΡL	1991	17	4		114	
10	12	7.71	MF2	Teak	16	75	ΡL	1991	17	4		578.25	
11	- 7	6.61	MF2	Teak	16	75	ΡL	1991	17	4		495.75	
15	10	0.40	MF2	Teak	16	50	ΡL	1991	17	4		20	
10	5	4.26	MF2	Teak	16	50	ΡL	1991	17	4		213	
3	- 7	3.11	MF2	Teak	16	50	ΡL	1991	17	4		155.5	
2	9	2.00	MF2	Teak	16	50	ΡL	1991	17	4	25.61	100	65
3	5	11.63	MF2	Teak	19	70	ΡL	1988	20	5		81 4.1	
4	-14	0.14	MF2	Teak	19	60	ΡL	1988	20	5		8.4	
1	10	8.87	MF2	Teak	19	60	ΡL	1988	20	5		532.2	
1	1	0.11	MF2	Teak	19	60	ΡL	1988	20	5		6.6	
2	3	39.84	MF2	Teak	19	60	ΡL	1988	20	5		2390.4	
5	10	19.30	MF2	Teak	19	60	ΡL	1988	20	5		1158	
5	10	1.41	MF2	Teak	19	60	ΡL	1988	20	5		84.6	
7	7	18.86	MF3	Teak	21	60	ΡL	1986	22	5		1131.6	
5	1	6.49	MF3	Teak	21	60	ΡL	1986	22	5		389.4	
7	8	1.67	MF3	Teak	21	60	ΡL	1986	22	5		100.2	
6	7	0.57	MF3	Teak	21		ΡL	1986	22	5		39.9	
6	4	4.43	MF3	Teak	21		ΡL	1986	22	5		287.95	
9	10	5.07	MF3	Teak	21	60	ΡL	1986	22	5	118.39	304.2	61

1	11	0.54	MF3	Teak	24	60	PL	1983	25	6		32.4	
1	8	24.02	MF3	Teak	-24	60	ΡL	1983	25	6		1441.2	
1	3	1.74	MF3	Teak	24	60	ΡL	1983	25	6		104.4	
7	9	16.03	MF3	Teak	25	75	ΡL	1982	26	6		1202.25	
4	1	9.64	MF3	Teak	25	75	ΡL	1982	26	6		723	
10	8	5.43	MF3	Teak	25	80	ΡL	1982	26	6		434.4	
5	5	10.21	MF3	Teak	26	- 30	ΡL	1981	27	6		306.3	
1	5	3.61	MF3	Teak	26	60	ΡL	1981	27	6		216.6	
6	2	4.02	MF3	Teak	26	60	ΡL	1981	27	6		241.2	
6	3	2.78	MF3	Teak	- 26	50	ΡL	1981	27	6		139	
5	- 7	0.61	MF3	Teak	26	- 76	ΡL	1981	27	6		46.36	
8	13	1.92	MF3	Teak	28	50	ΡL	1979	29	6		96	
9	2	4.63	MF3	Teak	28	60	ΡL	1979	29	6		277.8	
8	6	8.36	MF3	Teak	28	60	ΡL	1979	29	6		501.6	
12	8	0.75	MF3	Teak	28	60	ΡL	1979	29	6		45	
8	5	0.66	MF3	Teak	28	70	ΡL	1979	29	6		46.2	
12	9	6.68	MF3	Teak	28	- 70	ΡL	1979	29	6		467.6	
8	- 4	2.54	MF3	Teak	28	- 70	ΡL	1979	29	6		177.8	
12	12	3.48	MF3	Teak	- 28	- 70	ΡL	1979	29	6		243.6	
8	11	0.19	MF3	Teak	- 28	- 70	ΡL	1979	29	6		13.3	
8	10	1.93	MF3	Teak	28	70	ΡL	1979	29	6	109.77	135.1	63
8	1	0.85	MF3	Teak	- 29	60	ΡL	1978	30	7		51	
12	15	0.44	MF3	Teak	- 29	60	ΡL	1978	30	7		26.4	
7	11	1.88	MF3	Teak	- 32	80	ΡL	1975	33	7		150.4	
4	3	1.67	MF3	Teak	- 32	80	ΡL	1975	33	7		133.6	
- 7	4	14.94	MF3	Teak	- 32	55	ΡL	1975	33	7		821.7	
7	2	10.85	MF3	Teak	- 32	50	ΡL	1975	33	7		542.5	
9	13	1.99	MF3	Teak	- 32	50	ΡL	1975	33	7	32.62	99.5	56
8	9	11.30	MF3	Teak	40	60	ΡL	1967	41	9	11.30	678	60
Total		386.15									386.15		

- Note: a. Above table is made from Forest inventory book below. The age of forest inventory book is given based on year 2005 (third year of the project). Therefore, age convert to the planted year (2005-age). Then age of above table was recalculated (2008-planted year).
  - b. The above Teak sub-compartments list is made (1) Extract sub-compartments MFn (Compartment and sub-compartment order), and (2) sorted age order
  - c. Average Crown density by 5 year rudder age class is:
    - Average Crown density (CD) = ( (area of sub-compartment x CD))/ (area of sub-compartment)
  - d. Excluded Green Belt area sub-compartments from existed Teak forests

Form of Forest	Inventory Book
----------------	----------------

FID_	Com	Sub	Area Ha	F type	Spp	Age	CD	GBPL
370	1	1	0.18	MF2	Teak	19	60	GB
372	1	1	0.11	MF2	Teak	19	60	PL
204	1	2	0.3	SHR	Teak	16	20	GB
417	1	2	1.15	SHR	Teak	24	20	PL
228	1	3	1.42	SHR	Teak	26	30	GB
333	1	3	0.52	MF3	Teak	24	60	GB
444	1	3	1.74	MF3	Teak	24	60	PL
421	1	4	6.06	SHR	Teak	24	30	PL
226	1	5	0.52	MF3	Teak	26	60	GB
227	1	5	3.61	MF3	Teak	26	60	PL

#### (2) Starting situation table into 5 year age class

The latest forest condition is summarized as planted areas (before 2004 386.15 ha), conversion areas, and new plantation areas (less than age 5 years planted in 2004, 2005, 2006, and 2007)

The areas new planted are not evaluated, and how many ha remaining is un known; therefore, author projected that 70% of planted area is remaining. The draft SFMP described that 1790 ha had planted from 2004 to2007 including 8.10 ha on Green Belt. Therefore, age 1-4 planted area is defined as 1244.90 ha.

Conversion area is calculated (1311.30)

= Total area (3056.49) - Green Belt area (114.14) - age up 5 Teak plantation area (386.15) - age lower than 5 (1244.90)

The result of this calculation ( latest situation by 5 year age class area) shows on Table xx right.

Volume and stands number is calculate applying growth prediction table and average crown density by age class.

## (3) Harvesting volume and tree number

Harvest time is assumed averaged time within the term, means 7.5, 12.5, 17.5, 22.5, and 27.5 years after respectively to each term (middle of the each term. The harvesting volume is calculated average of the tow age points values as follows:

Author's	Yielding p					
	Stating V	ol Num.	Thinni	ng	Harve	st
	Number	Vol/ha	Ν	V	Ν	V
2.5	900					
7.5	800	60				
12.5	650	106	300	31.8		
17.5	375	143	250	63		
22.5	200	174	100	64		
27.5	150	198			150	187
32.5	150	209			150	209
37.5	150	209			150	209

Table 2.3.7		
Conversion and	Plantation area Tain 1	

Conversion	i and Plant	ation area Ta	airi i
Teak Stan	ds areas by	/ Age class	
Age Class	AcR	Area (Ha)	Av CD %
0	0	1311.30	100
1-4	1	1244.90	90
5-9	2	88.46	64
10-14	3	0.00	0
15-19	4	25.61	65
20-24	5	118.39	61
25-29	6	109.77	63
30-34	7	32.62	56
35-39	8	0.00	0
40-45	9	11.30	60
Toatal		2942.35	
2004-2007	' Planted a	rea =	1790
Remaining	projection	X 0.7-8.10	1244.9
Remaining	area =	2942.35-386	.15-1244.90
	Needed fo	r plant	1311.3
8.10 ha wa	s planted o	on Green Belt	2007
Total area	except Gre	een Belt is 30	)56.49-114.14
			2942.35
AcR = Age	class Ran	k	

Av CD= Average Crown Density

Tain 1 Forest. Reserve managed by FSD Direct       6 years after Area by Age Average T. Number T. Vol. (m^3)         Age class       Vield T table Aca hv       Aca hv       Average T. Number T. Vol. (m^3)         A       N ha Y ha       Colspan="2">Clospan="2"         Age class       Via Colspan="2">Clospan="2"       Area by Age Average T. Number T. Vol. (m^3)         A N ha Y ha       Colspan="2">Clospan="2"         Colspan="2">Clospan="2"       Colspan="2">Clospan="2"         A N ha Y ha       Colspan="2">Clospan="2"         A N ha Y ha       Colspan="2">Clospan="2"         A N ha Y ha       Colspan="2">Clospan="2"       Colspan="2">Clospan="2"         A N ha Y ha       Colspan="2"       N ha Y ha       Colspan="2"       Colspan="2"		•		- ,			0		1		r	s or nor ( esting and promoting
A       N ha       V ha       Clubby       Age class       (b)       (1000)       Pench       Pench       Pench       Pench       Clubby       ction       table       and       harvest       projection table       b.       Come from table xx above         1:1:1-4       96       1:1:1:39       1:2:4:39       1:0:10       1:2:4:39       0:00       0				Reserve m	anaged b	y FSD Direc	et	6 years after	A			
A       N ha       V ha       Clubby       Age class       (b)       (1000)       Period       2012-16 (2 period)       ction       table       and       harvest         C 0 meeded area for Plantin       1.31 (30)       (1000)       Vol(m^3)       1105.22       (1000) </td <td></td> <td>Yield 7</td> <td>[ablo_</td> <td>Area by</td> <td>Average</td> <td>T.Number</td> <td></td> <td>Area by Age</td> <td></td> <td></td> <td><b>T V V V</b></td> <td>a. Come from Growth predi-</td>		Yield 7	[ablo_	Area by	Average	T.Number		Area by Age			<b>T V V V</b>	a. Come from Growth predi-
A         N ha         V ha         Composition         Data (M)         Data (M) <thdata (m)<="" th=""> <thdata (m)<="" td=""><td>Age class</td><td>(100%)</td><td></td><td>Age class</td><td>Deneny</td><td>(1000)</td><td>T Vol</td><td></td><td>e</td><td>T.Number</td><td>T.Vol (m^3)</td><td></td></thdata></thdata>	Age class	(100%)		Age class	Deneny	(1000)	T Vol		e	T.Number	T.Vol (m^3)	
0: 0 needed area for Planim       1.31.30       (1000)       Vol(m*3)       1105.22       (1000)       (1000)       projection table.         1: 1:4       97.40       1.24.90       90.00 $102.44.90$ 90 $92.63$ $600$ $12.44.90$ $900$ $92.63$ $600$ $12.44.90$ $900$ $93.63$ $600$ $12.44.90$ $900$ $93.63$ $600$ $12.44.90$ $900$ $93.63$ $600$ $12.44.90$ $900$ $93.63$ $600$ $102$ $12.44.90$ $900$ $83.46$ $64$ $3.680$ $600$ $100$ $12.44.90$ $900$ $83.46$ $64$ $3.680$ $600$ $102$ $12.44.90$ $700$ $83.37$ $290$ $100.77$ $63$ $1037$ $1430$ $100.77$ $63$ $1037$ $1430$ $100.77$ $63$ $10487$ $108.79$ $108.79$ $108.79$ $108.79$ $108.79$ $108.79$ $108.97$ $108.46$ $104.00$ $102.422$ $108.77$ $63.00$ $106$ $107$ $000$ $00$ $00$ $00$ $00$ $00$ $00$ $00$		È di la constante di la consta		0	(%)	· /	. 1)		Dencity	2012 16 (2		ction table and harvest
$\begin{array}{c c c c c c c c c c c c c c c c c c c $										· •		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		ea for	Planting	1-						(	· · · ·	projection table.
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		990									0	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		800				4,529	340					b. Come from table xx above
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $						0	0					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $										÷	•	(Area by age class and
7:30:34       150       209       32.62       56.00       274       382       109.77       63       1.037       1445         8:35:39       150       209       0.00       1												······
8: 35-39       150       209       0.00       0									<u> </u>			averaged crown density )
9:40-44       150       209       11.30       60.00       102       142       averaged crown density         Total       2,942.35       108,746       3,585       2,942.35       118,266       10487         Thinning 10       300       0.00       0       0       88.46       64.00       1,698       108       108       0.00       0       0         Thinning 15       250       62       25.61       65.00       416       105       0.00       0				32.62		274	382	109.77	63	1,037	1445	
Total       2,942.35       108,746       3,585       2,942.35       118,266       10487         Thinning 10       300       30       0.00       0.00       0       0.00       0.00       0.00       0       0.00       0.00       0       0       0.00       0.00       0       0       0.00       0.00       0       0       0       0.00       0 <td></td> <td>+ c. Number of tree = N ha x</td>												+ c. Number of tree = N ha x
Thinning 10       300       32       0.00       0.00       0       88.46       64.00       1.698       189.         Thinning 15       250       62       25.61       65.00       416       105       0.00       0		150	209		60.00							
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $							3,585	· · · · · ·			10487	averaged crown density
Thinning 20       100       64       118.39       61.00       722       462       25.61       65.00       166       107         Main H       150       187       0.00       63.00       0       0       0.00       61.00       <			32	0.	ļ	0	÷		64.00	1,698		1 1 1 1 1 1
Main H       150       187       0.00       63.00       0       0       0.00       61.00       0 <th0< t<="" td=""><td>Thinning 15</td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><math>\uparrow</math> d. Volume = V ha x averaged</td></th0<>	Thinning 15		_									$\uparrow$ d. Volume = V ha x averaged
150       205       32.62       56.00       274       382       109.77       63.00       1,037       1445         150       208       11.30       60.00       102       142       109.77       63.00       1,037       1445         Thinning       144.00       1,138       567       114.07       1,865       287         Main H.       43.92       376       523       109.77       1037       1445         Harvest T       187.92       1,514       1,090       223.84       2,902       1732         Harvest/year       303       218       250       250       This number shall key in by the I         Plantation Plan each 5 years (ha)       250       250       This number shall key in by the Pla         Needed FSD       1311.30       Area come from D5(Exsted grass       1105.22       1105.22         Planted       250.00       250.00       109.77       109.77         Harvested       43.92       109.77       109.77       109.77         For next       1105.22       109.77       109.77       109.77	Thinning 20					722	462			166		1 1
150         205         11.30         60.00         102         142           Minn B         144.00         1.138         567         114.07         1.865         287           Main H.         43.92         376         523         109.77         1037         1445           Harvest T         187.92         1.514         1.090         223.84         2.902         1732           Harvest/year         303         218         303         218         109.77         1037         1445           Plantation Plan each 5 years         (ha)         250         250         109.77         1037         1445           Needed FSD         1311.30         Area come from D5(Exsted grass)         1105.22         1105.22         1105.22         1109.77           Planted         250.00         250.00         109.77	Main H					Ŷ		0.00	61.00	0		crown density
Main H.         Volum m3         Main H.           Harvest T         144.00         1,138         567         114.07         1,865         287           Harvest T         187.92         376         523         109.77         1037         1445           Harvest T         187.92         1,514         10900         223.84         2,902         1732           Harvest/year         303         218         303         250         250         1732           Plantation Plan each 5 years         (ha)         250         250         1732         1732           Needed FSD         1311.30         Area come from D5(Exsted grass         1105.22         1105.22         1105.22           Harvested         43.92         250.00         109.77         109.77           For next         1105.22         109.77         109.77         109.77		150	209	32.62	56.00	274	382	109.77	63.00	1,037	1445	
Thinning       144.00       1,138       567       114.07       1,865       287         Main H.       43.92       376       523       109.77       1037       1445         Harvest T       187.92       1,514       1,090       223.84       2,902       1732         Harvest/year       303       218       Main harvest Ha shall key in by the I         Plantation Plan each 5 years (ha)       250       250       250       250         Needed FSD       1311.30       Area come from D5(Exsted grass       1105.22       1105.22         Planted       250.00       250.00       109.77       109.77         For next       1105.22       =       =       =		150	209	11.30	60.00	102	142					
Main H.       43.92       376       523       109.77       1037       1445         Harvest T       187.92       1,514       1,090       223.84       2,902       1732         Harvest/year       303       218       Main harvest Ha shall key in by the I         Plantation Plan each 5 years (ha)       250       250       250       250       105.22         Needed FSD       1311.30       Area come from D5(Exsted grass       1105.22       1105.22       1105.22         Planted       250.00       250.00       109.77       109.77       109.77         For next       1105.22       52.00       109.77       109.77       109.77						Number	Volum m3					
Harvest T     187.92     1,514     1,090     223.84     2,902     1732       Harvest/year     303     218     Main harvest Ha shall key in by the I       Plantation Plan each 5 years     (ha)     250     250     250     100       Needed FSD     1311.30     Area come from D5(Exsted grass     1105.22     1105.22       Planted     2500     2500     109.77       Harvested     43.92     109.77     109.77       For next     1105.22     Series + Harvest - Planted     964.99	Thinning			144.00		1,138	567	114.07		1,865	287	
Harvest/year     303     218       Main harvest Ha shall key in by the I       Plantation Plan each 5 years (ha)     250       250     250       250     250       250     250       250     250       250     250       250     250       250     1311.30       Area come from D5(Exsted grass     1105.22       Planted     250.00       Harvested     43.92       For next     1105.22	Main H.			43.92		376	523	109.77		1037	1445	
Main harvest Ha shall key in by the I       Plantation Plan each 5 years (ha)     250     250     : This number shall key in by the Pla       Needed FSD     1311.30     Area come from D5(Exsted grass     1105.22       Planted     250.00     250.00       Harvested     43.92     109.77       For next     1105.22     567as + Harvest - Planted	Harvest T			187.92		1,514	1,090	223.84		2,902	1732	
Plantation Plan each 5 years     (ha)     250     250     : This number shall key in by the Plantation Plantation Plantation Plantation Plantation       Needed FSD     1311.30     Area come from D5(Exsted grass     1105.22	Harvest/year					303	218					
Needed FSD         1311.30         Area come from D5(Exsted grass         1105.22           Planted         250.00         250.00           Harvested         43.92         109.77           For next         1105.22         964.99	-								Main ha	rvest Ha shall	key in by the I	
Planted         250.00         250.00           Harvested         43.92         109.77           For next         1105.22         =Grass + Harvest - Planted         964.99	Plantation Pla	n each :	5 years	(ha)		250		250	: This nu	umber shall ke	ey in by the Pla	
Planted         250.00         250.00           Harvested         43.92         109.77           For next         1105.22         =Grass + Harvest - Planted         964.99												
Harvested         43.92         109.77           For next         1105.22         =Grass + Harvest - Planted         964.99	Needed FSD			1311.30	Area cor	ne from D5(	Exsted grass	1105.22				
Harvested         43.92         109.77           For next         1105.22         =Grass + Harvest - Planted         964.99												
For next 1105.22 =Grass + Harvest - Planted 964.99	Planted			250.00				250.00				
	Harvested			43.92				109.77				
	For next	For next 1105.22 =Gra				Harvest - F	lanted	964.99				
					(Needed	area for pla	nting for Nex	t.				

## 2.3.7 Projection 5 years (term2) progress and decisions for temporal sizes of harvesting and planting

Harvest Plan and replanting plan (43.92 ha harvest, and 250 ha replanted are the plan) a. Thinning is automatically planed at age of the schedule (age 10, 15,20). Volume and number is calculated area x averaged crown density x value of growth prediction table (thinning value)

b. Main harvest = planner shall decide and type in the number (ha). And type in replanting area plan

ge class	Yield (100%	Table	Area by Age class	Average Dencity (%)	y FSD Direc T.Number (1000)	T.Vol	6 years after Area by Age class	Averag e Dencity		T.Vol (m^3)
	N ha	V ha			2007-11(1)	period)			2012-16 (2 p	period)
: 0 needed an	rea for l	Planting	1,311.30		(1000)	Vol(m <sup>3</sup> )	1105.22		(1000)	(1000)
:1-4	900		1,244.90	90.00	100,837	0	250.00	100	22,500	0
:5-9	800	60	88.46	64.00	4,529	340	1,244.90	90	89,633	6722
:10-14	650	106	0.00	0.00	0	0	88.46	64	3,680	600
:15-19	375	143	25.61	65.00	624	238	0.00	0	0	0
:20-24	200		118.39	61.00	1,444	1,257	25.61	65	333	290
:25-29	150	198	109.77	63.00	1,037	1,369	118.39	61	1,083	1430
:30-34	150	209	32.62	56.00	274	382	109.77	63	1,037	1445
: 35-39	150			0.00						
:40-44	150	209	11.30	60.00	102	142				
otal			2,942.35		108,746	3,585	2,942.35		118,266	10487
hinning 10	300	32	0.00	0.00	0	0	88.46	64.00	1,698	180
hinning 15	250	63	25.61	65.00	416	105	0.00	0.00	0	0
hinning 20	100	64	118.39	61.00	722	462	25.61	65.00	166	107
1ain H	150	187	0.00	63.00	0	0	0.00	61.00	0	0
	150	209	32.62	56.00	274	382	109.77	63.00	1,037	1445
	150	209	11.30	60.00	102	142				
					Number	Volum m3				
hinning			144.00		1,138	567	114.07		1,865	287
fain H.			43.92		376	523	109.77		1037	1445
larvest T			187.92		1,514	1,090	223.84		2,902	1732
larvest/year					303	218		Main ha	rvest Ha shal	l key in by the
lantation Pla	n each	5 years	(ha)		250		250			ey in by the Pl
										Í Í
leeded FSD			1311.30	Area cor	ne from D5(	Exsted grass	1105.22			
lanted			250.00				250.00			
larvested			43.92				109.77			
or next			1105.22	=Grass +	- Harvest - F	lanted	964.99			

a. Area, average crown
density by age class shall shift
to next age class
b. Number of tree = N ha x
averaged crown density
c. Volume = V ha x averaged
crown density
d. Age class 0
Age class 0 of the first term
(1311.30) + harvested area
(43.92) – planted area (250) =
1105.32 ha
e. Then the areas of age class
0 and age class 1 are
automatically changed on the
Excel table.

#### Harvest Plan and replanting plan

a. Thinning is automatically planed at age of the schedule (age 10, 15,20). Volume and number is calculated area x averaged crown density x value of growth prediction table (thinning value)

b. Main harvest = planner shall decide and type in the number (ha). And type in replanting area plan.

c. Main harvest area, replanting area are decided by the planner taking into account moderate changing the quantity of the working plan for the future. The replanting size shall decide smooth approach to ideal situation.

The calculation of first term forest condition (areas by age class) is mainly refer the growth prediction table and above Table (latest situation now) as shown above table.

The second term (after 5 years), the areas age class 2 to 9 and + are automatically shift next age class. Age class 1 is same amount as planted area in the term 1 ( the column age 0 of term 2 is referred the column planed plant area on the above Excel table). Sample of the calculation formula of excel table shows below.

	4	B	0	ш	Ľ.	G	H I	Ŋ	K	1
-	Table @@ V	olume and	I Number shifting calucul	lation tabl	Table @@ Volume and Number shifting caluculation table (Cheking sustainable yielding for keeping the havest volume harmonization)	ielding: for keeping the h	avest volume h	armonization)		
-		Tain 1 For	Tain 1 Forest Reserve managed by	ed by FSD Direct	ect		6 years after			
	Age class	Yield Table (100%)	Area by Age class	Average Dencity( %)	Average Dencity( T.Number (1000) %)	T.Yot	Area by Age class	Average Dencity(%)	T.Number	T.Vol (m <sup>(3</sup> )
-	A	N ha V ha			2007-11(1 period)				2012-16 (2 period)	
	0:0 needed area for Planti	rea for Pla	ati 1,311.30		(1000)	Vol(m^3)	=SUM(D34)		(1000)	(1000)
	1:1-4	-	1,244.90	90.00	=\$B6*D6*E6/1000	=\$C6*D6*E6	=SUM(F28)	100	=\$B6*I6*J6/1000	=\$C6*16*J6/1000
	2.5.9	300	88.46	64.00	=\$B7*D7*E7/1000	=\$C7*D7*E7/1000	=SUM(D6)	=SUM(E6)	=\$B7*I7*J7/1000	=\$C7*17*J7/1000
-	3:10-14	100	000	000	0.00 =\$B8*D8*E8	=\$C8*D8*E8	=SUM(D7)	=SUM(E7)	=\$B8*I8*J8/1000	=\$C8*I8*J8/1000
	4:15-19	Ē	25,61	65.00	=\$B9*D9*E9/1000	=\$C9*D9*E9/1000	=SUM(D8)	=SUM(ES)	=\$B9*19*19/1000	=\$C9*19*J9
10	5:20-24	ALLE T	L 118,39	61.00	61.00 =\$B10*D10*E10/1000	=\$C10*D10*E10/1000	=SUM(D9)	=SUM(E9)	=\$B10*110*110/1000 =\$C10*110*J10/1000	=\$C10*110*J10/100
	6:25-29	150 15	198 109.77	63,00	=\$B11*D11*E11/1000	=\$C11*D11*E11/1000	=SUM(D10)	=SUM(E10)	=SUM(E10) =\$B11*111*111/1000	=\$C11*111*J11/1000
2	7 :30-34	150 20	209 32.62	56.00	=\$B12*D12*E12/1000	=\$C12*D12*E12/1000	=D11-D19	=SUM(E11)	=SUM(E11) =\$B12*112*112/1000 =\$C12*112*112/1000	=\$C12*112*112/100
13	8:35-39	150 20	209	000						
4	9:40-44	150 20	209 11.30	60,00	=\$B14*D14*E14/1000	=\$C14*D14*E14/1000				
15	Total		2,942.35		=SUM(F6.F12)	=SUM(C6:C12)	=SUM(15:114)		=SUM(K6:K12)	=SUM(L6L12)
10	Thinning 10	IIIE	=SUM(D8)	00'0	0.00 =\$B16*D16*E16	=\$C16*D16*E16	=SUM(18)	=SUM(18)	=\$B16*116*J16/1000	=\$C16*116*J16/1000
-	Thinning 15		=SUM(D9)	65.00	65.00 =\$B17*D17*E17/1000	=\$C17*D17*E17/1000	=SUM(19)	=SUM(J9)	=\$B17*117*J17	=\$C17*117*J17/1000
8	Thinning 20	1981	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	61.00	=\$B18*D18*E18/1000	=\$C18*D18*E18/1000	=SUM(10)	=SUM(J10)	=\$B18*118*J18/1000	=\$C18*I18*J18/1000
19	MainH	111 285	000	63.00	63.00 =\$B19*D19*E19	=\$C19*D19*E19	0.00	0.00 =SUM(711)	=\$B19*119*J19	=\$C19*119*J19/1000
20		101	ue =sum(D12)	56.00	=\$B20*D20*E20/1000	=\$C20*D20*E20/1000	=SUM(112)	=SUM(J12)	=\$B20*120*J20/1000	=\$C20*120*J20/1000
		1.00	==SUM(D14)	60.00	60.00 =\$E21*D21*E21/1000	=\$C21*D21*E21/1000				
22					Number	Volum m3				
23	Thinning		=SUM(D16.D18)		0	0	(SII:911)WINS=	~	=SUM(K16:K18)	=SUM(L16.L18)
24	Main H.	100	=SUM(D19:D21)		0	0	=SUM(19:120)	1	=SUM(K19:K20)	=SUM(L19.L20)
1	T1T		0.0			C	「 二日 二二日 二 二日	0	a first a first a	ACTOR STREET

#### 2.3.8 Projection until 30 years future (9 terms)

After the term 2, projection methods are same as term 1 to term3. Each columns on Excel table filled formulas, you decide harvesting size and planting plan size and type in the defined columns, then next term's condition (age class area, volume number of trees are automatically filled number. Repeat to term 9 (after 40 years), then long term targets are formulated.

inable yieldin 6 years after	g: for ke	eping the hav	est volume harn	n <mark>onization)</mark> 11 years afte	r		I	16 years aft	r		
Area by Age class	Averag e Dencity	T.Number	T.Vol(m^3)	Area by Age class	Averag e Dencity	T.Number	T.Vol	Area by Age class	Averag e Dencity	T.Number	T.Vol
		2012-16 (2 p				2017-21 (3 p				2022-26 (4 pe	eriod)
1105.22		(1000)	(1000)	964.99		(1000)	(1000)	833.38		(1000)	(1000)
250.00	100	22,500	0	250.00	100	22,500	0	250.00	100	22,500	0
1,244.90	90	89,633	6722	250.00	100	20,000	1500	250.00	100	20,000	1500
88.46	64	3,680	600	1,244.90	90	72,827	11876	250.00	100	16,250	2650
0.00	0	0	0	88.46	64	2,123	810	1,244.90	90	42,015	16022
25.61	65	333	290	0.00	0	0	0	88.46	64	1,132	985
118.39	61	1,083	1430	25.61	65	250	330	0.00	0	0	0
109.77	63	1,037	1445	118.39	61	1,083	1509	25.61	65	250	348
2,942.35		118,266	10487	2,942.35		118,783	16025	2,942.35		102,147	21505
88.46	64.00	1,698	180	1,244.90	90.00	33,612	3563	250.00	100.00	7,500	795
0.00	0.00	0	0	88.46	64.00	1,415	357	1,244.90	90.00	28,010	7059
25.61	65.00	166	107	0.00	0.00	0	0	88.46	64.00	566	362
0.00	61.00	0	0	0.00	65.00	0	0	0.00	0.00	0	0
109.77	63.00	1,037	1445	118.39	61.00	1,083	1509	25.61	65.00	250	348
114.07		1,865	287	1,333.36		35,028	3920	1,583.36		36,076	8216
109.77		1037	1445	118.39		1083	1509	25.61		250	348
223.84		2,902	1732	1,451.75		36,111	5429	1,608.97		36,326	8564
	N · 1										
			l key in by the P ey in by the Pla			1		250			
250	. I nis nu	moer snall Ke	ey in by the Pla	250				250			
1105.22				964.99				833.38		1	<b>├</b> ───┤
1105.22				204.99				033.30		1	<b> </b>
250.00				0.00				0.00			
109.77				118.39				25.61			
964.99				833.38				608.99			
204.99	1	1	• •	000.00	1	1	• •	500.77		•	•
Term 4				Term 5				Term 6			

#### (1) Quantity projection for Planting plan, Harvesting Plan and changing features Term 2 Term 3 Term 4

16 years afte	r			21 years afte	r			26 years aft	er		
Area by Age class	Averag e Dencity	T.Number	T.Vol	Area by Age class	Averag e Dencity		T.Vol	Area by Age class	Averag e Dencity		T.Vol
		2022-26 (4 pe	eriod)			2027-31 (5	period)			2032-36 per	riod)
833.38		(1000)	(1000)	608.99		(1000)	(1000)	447.45		(1000)	(1000)
250.00	100	22,500	0	250.00	100	22,500	0	250.00	100	22,500	0
250.00	100	20,000	1500	250.00	100	20,000	1500	250.00	100	20,000	1500
250.00	100	16,250	2650	250.00	100	16,250	2650	250.00	100	16,250	2650
1,244.90	90	42,015	16022	250.00	100	9,375	3575	250.00	100	9,375	3575
88.46	64	1,132	985	1,244.90	90	22,408	19495	250.00	100	5,000	4350
0.00	0	0	0	88.46	64	849	1121	1,244.90	90	16,806	22184
25.61	65	250	348	0.00	0	0	0	0.00	64	0	0
2,942.35		102,147	21505	2,942.35		91,382	28341	2,942.35		89,931	34259
250.00	100.00	7,500	795	250.00	100.00	7,500	795	250.00	100.00	7,500	795
1,244.90	90.00	28,010	7059	250.00	100.00	6,250	1575	250.00	100.00	6,250	1575
88.46	64.00	566	362	1,244.90	90.00	11,204	7171	250.00	100.00	2,500	1600
0.00	0.00	0	0	88.46	64.00	849	1059	400.00	90.00	5,400	6734
25.61	65.00	250	348	0.00	0.00	0	0	0.00	64.00	0	0
											┟────┤
1,583.36		36,076	8216	1,744.90		24,954	9541	750.00		16,250	3970
25.61		250	348	88.46		849	1059	400.00		5400	6734
1,608.97		36,326	8564	1,833.36		25,803	10600	1,150.00		21,650	10704
		-				-	-		-	-	

250		250	250		
833.38		608.99	447.45		
0.00		0.00	0.00		
25.61		88.46	400.00		
608.99		447.45	597.45		

Term 6

#### Term 7

#### Term 8

26				21 6				2.6			
26 years afte Area by	Averag e	T.Number	T.Vol	<u>31 years aft</u> Area by	er Averag e	T.Number	T.Vol	36 years aft Area by	er Averag e	T.Number	T.Vol
Age class	Dencity			Age class	Dencity			Age class	Dencity		
		2032-36 per	/			2037-41 (7	1 /			2042-46 (8 p	
447.45	100	(1000)	(1000)	597.45		(1000)	(1000)	747.45		(1000)	(1000)
250.00	100	22,500	0	250.00	100	22,500	0	250.00	100	22,500	0
250.00	100	20,000	1500	250.00	100	20,000	1500	250.00	100	20,000	1500
250.00	100	16,250	2650	250.00	100	16,250	2650	250.00	100	16,250	2650
250.00 250.00	100	9,375	3575	250.00 250.00	100	9,375	3575 4350	250.00 250.00	100 100	9,375	3575 4350
1,244.90	90	5,000	4350 22184	250.00	100	5,000 3,750	4350	250.00	100	5,000 3,750	4350
0.00	90 64	10,800	0	844.90	90	11,406	15893	250.00	100	3,750	5225
0.00	04	0	0	044.90	90	11,400	13693	444.90	90.00	6,006	8369
								444.90	90.00	0,000	8309
2,942.35		89,931	34259	2,942.35		88,281	32918	2,942.35		80,625	22250
250.00	100.00	7,500	795	250.00	100.00	7,500	795	250.00	100.00	7,500	795
250.00	100.00	6,250	1575	250.00	100.00	6,250	1575	250.00	100.00	6,250	1575
250.00	100.00	2,500	1600	250.00	100.00	2,500	1600	250.00	100.00	2,500	1600
400.00	90.00	5,400	6734	0.00	100.00	0	0	0.00	100.00	0	0
0.00	64.00	0	0	400.00	90.00	5,400	7522	0.00	100.00	0	0
								444.90	90	6,006	8369
750.00		16,250	3970	750.00		16,250	3970	750.00		16,250	3970
400.00		5400	6734	400.00		5400	7522	444.90		6006	8369
1,150.00		21,650	10704	1,150.00		21,650	11492	1,194.90		22,256	12339
0.50				250				250		-	<b></b>
250				250				250			
447.45				597.45				747.45			
				297.15				, 17.15			
0.00				0.00				0.00			
400.00				400.00				444.90			
597.45				747.45				942.35			

#### Term 8

# Term 9

36 years after	-r			41 years afte	r		
Area by Age class	Averag e Dencity	T.Number	T.Vol	Area by Age class	Averag e Dencity	T.Number	T.Vol
		2042-46 (8 pe	eriod)			2047-51 (9 pe	eriod)
747.45		(1000)	(1000)	942.35		(1000)	(1000)
250.00	100	22,500	0	250.00	100	22,500	0
250.00	100	20,000	1500	250.00	100	20,000	1500
250.00	100	16,250	2650	250.00	100	16,250	2650
250.00	100	9,375	3575	250.00	100	9,375	3575
250.00	100	5,000	4350	250.00	100	5,000	4350
250.00	100	3,750	4950	250.00	100	3,750	4950
250.00	100	3,750	5225	250.00	100	3,750	5225
444.90	90.00	6,006	8369	250.00	100	3,750	5225
				0.00	90	0	0
2,942.35		80,625	22250	2,942.35		80,625	22250
250.00	100.00	7,500	795	250.00	100.00	7,500	795
250.00	100.00	6,250	1575	250.00	100.00	6,250	1575
250.00	100.00	2,500	1600	250.00	100.00	2,500	1600
0.00	100.00	0	0	0.00	100.00	0	0
0.00	100.00	0	0	0.00	100.00	0	0
444.90	90	6,006	8369	250.00	100.00	3,750	5225
750.00		16,250	3970	750.00		16,250	3970
444.90		6006	8369	0.00		3750	5225
1,194.90		22,256	12339	750.00		20,000	9195

250		250		
747.45		942.35		
0.00		0.00		
444.90		0.00		
942.35		692.35		

#### (2) Revenue Projection

Calculation of income/selling price is not so complicated work except log price change prospects. If the planner expect to show future income as accurately and explanatory, it is may be very difficult. No one know 30 years future price. The projection of progress yielding in volume of logs are able to control, therefore, the above projection has a meaning of management will. But the price is depending on wider market conditions, forest management organizations can not control. The revenue projection is not a fortune teller's work.

Total 2 942 35 108 746 3 585 2 942 35 118 266 10487	rojection part g and Planting)
Age class       (100%)       Age class       Dencity       (1000)       1.Vol       etass       etass <td>•</td>	•
A         N ha         V ha         2007-11(1 period)         Dencity         2012-16 (2 period)           0: 0 needed area for Plantin         1,311.30         (1000)         Vol(m3)         1105.22         (1000)         (1000)           2:59         800         60         88.46         64.00         4.529         340         1,244.90         90.0         88.46         64.00         0         25.00         1000         22.500         0         25.00         1000         12.51         33.603         6600           2:5-2         200         178         143         25.61         65.00         624         238         0.00         0         0         3.683         6600           2:62-29         150         198         199.77         63.00         1.037         1432         290         61         1.083         1430         100         744         100         74         382         109.77         63         1.037         1445           2:40-44         150         209         1.00         0         0         88.46         64.00         1.698         180           1:mining 10         300         62         56.00         274         382         109.77	•
0: 0: needed area for Plantin       1.311.30       (1000)       vol(m*3)       1105.22       (1000)       (1000)         1:1.4       900       1.244.90       90.00       100,837       0       250.00       100       22.500       0         1:1.14       600       0.00       0.00       250.00       100       22.500       0       0         1:1.14       600       0.00       0.00       0       0       88.46       64       3.680       6000         1:1.14       600       0.00       0.00       0       0       88.46       64       3.680       6000         1:1.14       600       174       18.39       61.00       1.038       1430         1:1.24       90       81.30       10.037       1445       1430       1430         1:1.30       60.00       102       112       118.39       100.01       1444       122       118.266       10487         1:1ining 10       300       32.02       50.00       100       63.00       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	•
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Si: 35: 39       150       209       0.00	•
9:30-44       150       209       11.30       60.00       102       142       Image of the system	•
Total         2.942.35         108.746         3.585         2.942.35         118.266         10487           Thiming 10         300         32         0.00         0.00         0         0         88.46         64.00         1.698         188.0           Thining 15         250         63         25.61         65.00         100         0	•
Thinning 10       300       32       0.00       0	g and Planting)
Thinning 15       250       63       25.61       65.00       416       105       0.00       0.00       0       0         Thinning 20       100       64       118.39       61.00       722       462       25.61       65.00       166       107         Main H       150       187       0.00       63.00       0       0       0.00       61.00       0       0         Main H       150       209       32.62       56.00       124       109.77       63.00       1,037       1445         Main H       43.92       376       52.3       109.77       1037       1445         Harvest T       187.92       1,514       1,090       223.84       2,902       1732         Harvest year       303       218       Main harvest Ha shall key in by the Flz       109.77       1037       1445         Needed FSD       1311.30       Area come from D5(Exsted grass       1105.22       1105.22       1105.22       1105.22       1109.77         For next       1105.22       Grass + Harvest - Planted       199.77       199.77       199.77       199.77       199.77       190.77       190.77       1000 GH Ced/ annual       1000 GH Ced/ annual       1000	g and Planting)
Thinning 20       100       64       118.39       61.00       722       462       25.61       65.00       166       107         Main H       150       187       0.00       63.00       0       0       0.00       61.00       0       0       0         H       150       209       32.62       56.00       274       382       109.77       63.00       1.037       1445         Harvest       150       209       11.30       60.00       102       142       109.77       1037       1445         Thinning       144.00       1.138       567       114.07       1.865       287         Main H.       43.92       376       523       109.77       1037       1445         Harvest T       187.92       1.514       1.090       223.84       22.002       1732         Harvest/year       303       218       250       This number shall key in by the Pi       18         Needed FSD       1311.30       Area come from D5(Exsted grass       1105.22       109.77       104         HarvestG       43.92       100.977       109.77       104       105.22       100.01       100.01       100.01       100.01	, U
Main H       150       187       0.00       63.00       0       0       0.00       61.00       0       0         150       209       32.62       56.00       274       382       109.77       63.00       1,037       1445         150       209       11.30       60.00       102       142	
150         209         32.62         56.00         274         382         109.77         63.00         1.037         1445           150         209         11.30         60.00         102         142	
Iso         209         11.30         60.00         102         142           Imining         144.00         Number         Volum n3         Imining	
Image         Number         Volum m3           Thinning         144.00         1,138         567         114.07         1.865         287           Main H.         43.92         376         523         109.77         1037         1445           Harvest T         187.92         1,514         1.090         223.84         2,902         1732           Harvest Year         303         218         Main harvest Ha shall key in by the I         187.92         1.514         1.090         223.84         2,902         1732           Plantation Plan each 5 years (ha)         250         250         250         100         250         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         Gr anual         100         <	
Thiming       144.00       1.138       567       114.07       1.865       287         Main H.       43.92       376       523       109.77       1037       1445         Harvest T       187.92       1.514       1.090       223.84       2.902       1732         Harvest/year       303       218       Main harvest Ha shall key in by the J       Main harvest Ha shall key in by the J         Plantation Plan each 5 years       1131.30       Area come from D5(Exsted grass       1105.22       Main harvest Ha shall key in by the Planted         Planted       2500       2500       109.77       109.77       109.77       109.77         Planted       250.00       250.00       109.77       109.77       109.77       109.77         For next       1105.22       =Grass + Harvest - Planted       964.99       100.77	
Main H.       43.92       376       523       109.77       1037       1445         Harvest T       187.92       1,514       1,090       223.84       2,902       1732         Harvest/year       303       218       Main harvest Ha shall key in by the I         Plantation Plan each 5 years (ha)       250       280       280       This number shall key in by the Plantation Plan each 5 years (ha)       250       280       280       This number shall key in by the Plantation Plan each 5 years (ha)       250       280       270       200       105.22       105.22       105.22       109.77       1037       1445       105.22       109.77       1037       1037       104.97       105.22       109.77       100.77       100.77	
Harvest T         187.92         1.514         1.090         223.84         2.902         1732           Harvest/year         303         218         Main harvest Ha shall key in by the I           Plantation Plan each 5 years         (ha)         250         250         250         This number shall key in by the Plantation Plan each 5 years           Needed FSD         1311.30         Area come from D5(Exsted grass         1105.22         Image: State of the plantation Plantatio	
Arvest/year       303       218         Main harvest Ha shall key in by the I         Plantation Plan each 5 years       (ha)       250       230       This number shall key in by the I         Plantation Plan each 5 years       (ha)       250       230       This number shall key in by the Plantation Plan each 5 years         Planted       250       250       250         Planted       250.00       Expected       Planted       250.00       Harvested       43.90       Planted       250.00       Harvested       43.90       Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2"Colspan=	
Main harvest Ha shall key in by the F         Plantation Plan each 5 years (ha)       250       250       250       105 (25)       115 number shall key in by the Plantation	
Plantation Plan each 5 years (ha)       250       250       250       This number shall key in by the Plantation Plantat	
Needed FSD       1311.30       Area come from D5(Exsted grass       1105.22         Planted       250.00       250.00       109.77         Planted       43.92       109.77       109.77         For next       1105.22       =Grass + Harvest - Planted       964.99         (Needed area for planting for Nex       100.77       100.77       100.77         For next       1105.22       =Grass + Harvest - Planted       964.99       100.77         Revenue (Price is tempolally fixt as 2005 level and assurmed it will be move not ch       100.07       100.07       100.07         Average harvest area =       588.47 (in 5 years period)       Income Projection       6 years after       1000.07       1	
Planted       250.00       2250.00         Harvested       43.92       109.77         For next       1105.22       =Grass + Harvest - Planted       964.99         Income Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch       Needed area for planting for Next         Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch       Income Projection         Average harvest are a       588.47 (in 5 years period)       Income Projection         Expected incom       (%) 1000 GH Ce/annual       Expected incom       1000 GH Ce/annual         Thinning 10       Fuel wood       2.3       25       0       0         Pole 1       23       10       0       0       Pole 1       3.906       781	
Planted       250.00       2250.00         Harvested       43.92       109.77         For next       1105.22       =Grass + Harvest - Planted       964.99         Income Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch       Needed area for planting for Next         Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch       Income Projection         Average harvest are a       588.47 (in 5 years period)       Income Projection         Expected incom       (%) 1000 GH Ce/annual       Expected incom       1000 GH Ce/annual         Thinning 10       Fuel wood       2.3       25       0       0         Pole 1       23       10       0       0       Pole 1       3.906       781	
Planted       250.00       2250.00         Harvested       43.92       109.77         For next       1105.22       =Grass + Harvest - Planted       964.99         Income Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch       Needed area for planting for Next         Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch       Income Projection         Average harvest are a       588.47 (in 5 years period)       Income Projection         Expected incom       (%) 1000 GH Ce/annual       Expected incom       1000 GH Ce/annual         Thinning 10       Fuel wood       2.3       25       0       0         Pole 1       23       10       0       0       Pole 1       3.906       781	
Harvested       43.92       109.77         For next       1105.22       =Grass + Harvest - Planted       964.99         Verage harvest area       588.47 (in 5 years period)       100.051       For ext       Income Projection         Income Projection       588.47 (in 5 years period)       Income Projection       For ext       Expected incom       1000 GH Ce/ annual       Income Projection       For ext       Income Projection       For ext       For ext       Income Projection       For ext       F	
For next       1105.22       =Grass + Harvest - Planted (Needed area for planting for Next)       964.99         Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch Average harvest area =       588.47 (in 5 years period) Income Projection       6 years after         Expected incom       (%) 1000 GH Ce/annual       Expected incom       1000 GH Ce/annual       Revenue projection         Thinning 10       Fuel wood       2.3       25       0       0       Project wood       7.81	
(Needed area for planting for Next         Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch         Average harvest area =       588.47 (in 5 years period)         Income Projection       First term         Income Projection       First term         Expected incom       (%)         1000 GH Cel/annual       Expected incom         Thinning 10       Fuel wood         2.3       25       0         0       Pole 1       3,906       781	
Projection on Expecting Reveneu (Price is tempolally fixt as 2005 level and assurmed it will be move not ch         Average harvest area =       588.47 (in 5 years period)       Income Projection       6 years after       Expected incom       1000 GH Ced/annual       Revenue pro         Expected incom       (%) 1000 GH Ced/annual       Expected incom       1000 GH Ced/annual       Thinning 10 Fuel wood       9.77       195         Pole I       23       10       0       0       Pole 1       3.906       781	
Income Projection         First term         Income Projection         6 years after         Kevenue pro           Expected incom         (%)         1000 GH Cel/annual         Expected incom         1000 GH Cel/annual         100 GH Cel/annual         1000 GH Cel/annual	
Expected incom         (%)         1000 GH Ce/ annual         Expected incom         1000 GH Ce/ annual           Thinning 10         Fuel wood         2,3         25         0         0         Fuel wood         977         195           Pole 1         23         10         0         0         Pole 1         3,906         781	viection part
Thinning 10         Fuel wood         2.3         25         0         0         Thinning 10         Fuel woo         977         195           Pole 1         23         10         0         0         Pole 1         3,906         781	5 1
Pole 1 23 10 0 0 Pole 1 3,906 781	
Lumber 37 3 0 0 Lumber 1,885 377	
Thinning 15         Fuel wood         2.3         26         249         49         Thinning 15         Fuel wood         0         0	
Pole 1 23 12 1,149 229 Pole 1 0 0	
Pole 2 31 18 2,322 464 Pole 2 0 0	
Lumber 37 9 1,386 277 Lumber 0 0	
Thinning 20         Fuel wood         23         26         4,319         863         Thinning 20         Fuel wood         995         199	
Pole 1 23 12 1,993 398 Pole 1 459 91	
Pole 2 31 14 3,134 626 Pole 2 722 144	
Lumber 37 18 4,810 961 Lumber 1,109 221	
Main H Fuel wood 23 17 1,469 293 Main H Fuel wo 4,056 811	
Pole 1 23 10 864 172 Pole 1 2,386 477	
Pole 2 31 20 2,329 465 Pole 2 6,431 1,286	
Lumber 37 23 3,197 639 Lumber 8,828 1,765	
Total 27,221 5,444 38,073 7,614	
Unit Price Selling price projection by product Selling price projection by product	
/ one timber         Fuel wood         6,037         1,207         Fuel wood         6,028         1,205	
Pole 1 4,006 801 Pole 1 6,752 1,350	
Pole 2 7,786 1,557 Pole 2 13,472 2,694	
Lumber 9,393 1,878 Lumber 11,822 2,364	
Total         27,221         5,443         Total         38,073         7,613	
Incom shering Revenue Distribution projection Revenue Distribution projection	
FSD 50 13,610 2,722 FSD 19,036 3,807	
Stool         15         4,083         816         Stool         5,710         1,142	
T council 10 2,722 544 T council 3,807 761	
D assembr 25 6,805 1,361 D assembry 9,518 1,903	
Total 27,220 5,443 Total 38,071 7,613	

 
 Table
 Volume and Number shifting caluculation table (Cheking sustainable yielding: for keeping the havest volume harmoniz Tain 1 Forest Reserve managed by FSD Direct
 6 years after

Revenue projection is requested to show the expectation in future, therefore, the figure may enough to show today's price based information. Author suggest that the planner shall explain to stake holders the expected revenue is not considered the future log price increase or decrease, and if the log price changed accompany with general price index, the projection will fluctuate.

Following revenue projection sample is carried based on fixed log price. Calculation measures are follows:

a. Average stumpage price projection (bidding price records)

b. Arrange the market log price for every thinning and main harvest to meet expected produced logs size structure.

c. Calculate expecting selling price and revenue distribution for stake holders.

The calculation is carried using same Excel work sheet as 2.3.7 (1) above. The lower part of same work sheet, the columns for revenue projection are prepared. If you type a figure for harvesting (thinning and main harvest areas ha), the work sheet automatically fill the column for each thinning and main harvest.

						-	
Thinning 10		<u>32</u> 0.00	0.00	0	0	. ∎	Referring harvesting plan
Thinning 15		<mark>63</mark> 25.61	65.00	416	105		itererring har vesting plan
Thinning 20		54 118.39	61.00	722	462	┛	
Main H	150 18		63.00	0	0		Unit price and parcentage
	150 20		56.00	274	382	<b>!</b> ■   ;	structure of fuel wood, low tension
	150 20	<b>9</b> 11.30	60.00	102	142		pole, high tension pole and lumber
Average harve	st area –		588 47 (	in 5 years pe	eriod)		use come from price table 2.4.4.
nverage harve	list area =	Income Proj			(1100)		
Expected inco	m			000 GH Cec/	annual		
	Fuel wood	2.3	25	0	0		
8	Pole 1	<b>23</b>	10	0	0		
	Pole 2	31	12	0	0		
	Lumber	37	3	0	0		
Thinning 15	Fuel wood	2.3	26	249	49	<u> </u>	Thinning 15 fuel wood revenue X
0	Pole 1	23	12	1,149	229		X = Thinning Volume (416) x Unit
	Pole 2	31	18	2,322	464		price ( 2.3 cedi) x % structure (26%)
	Lumber	37	9	1,386	277		
Thinning 20	Fuel wood	23	26	4,319	863		
	Pole 1	23	12	1,993	398		
	Pole 2	31	14	3,134	626		
	Lumber	37	18	4,810	961		
Main H	Fuel wood	23	17	1,469	293		
	Pole 1	23	10	864	172		
	Pole 2	31	20	2,329	465		Sub total part
	Lumber	<mark>. 37</mark>	23	3,197	639		
			Fotal	27,221	5,444		
Unit Price		Selling price	projectio				
/ one timber		Fuel wood		6,037	1,207		
		Pole 1		4,006	801		
		Pole 2		7,786	1,557		
		Lumber		9,393	1,878		
Incom -1		Total	tuiba-ti a	27,221	5,443	-	Revenue distribution calculation
Incom shering		Revenue Dis			2,722	_	
		FSD Stool	50 15		,		part
		T council	10	4,083 2,722	816 544		
		D assembry	25	6,805	1,361		
		Total	- 23	27,220	5,443		
		i Utai		21,220	5,445		

Note: (1) Revenue distribution percentage for each stake holder is temporally used, therefore, in real estimation; planner shall change the figures to suitable one for each stake holder.

(2) Calculation formula on same Excel work sheet as above is follows

	A	в	С	D	E	F	G			
39	Projection	non	Ехрес	ting Reveneu						
40	Average harv	est ar	ea =		588.47	(in 5 years period)				
41				Income Projection		First term				
42	Expected inc	om			(%)	1000 GH Cedi	/ annual			
43	Thinning	Fuel	wood	2.3	25	=F16*\$E43/100*\$D43	=ROUNDDOWN(F43/5,0			
44		Pole	1	23	10	=F\$16#\$E44/100#\$D44	=ROUNDDOWN(F44/5,0			
45		Pole 2		31	12	=F\$16#\$E45/100#\$D45	=ROUNDDOWN(F45/5,0			
46		Lumber		37	3	=F\$16#\$E46/100#\$D46	=ROUNDDOWN(F46/5,0			
47	Thinning	Fuel	wood	2.3	26	=F\$17*\$E47*\$D47/100	=ROUNDDOWN(F47/5,0			
48		Pole	1	23	=F17#\$E48#D48/100	=ROUNDDOWN(F48/5,0				
49		Pole	2	31	18	=F\$17#E49/100#\$D49	=ROUNDDOWN(F49/5,0			
50		Lum	ber	37	9	=F\$17#\$E50/100#\$D50	=ROUNDDOWN(F50/5,0			
51	Thinning	Fuel wood				23	26	=F\$18#\$E51/100#\$D51	=ROUNDDOWN(F51/5	
52		Pole 1		23	12	=F\$18#\$E52/100#\$D52	=ROUNDDOWN(F52/5,			
53		Pole 2				=F\$18#\$E53/100#\$D53	=ROUNDDOWN(F53/5,0			
54		Lumber				=F\$18#\$E54/100#\$D54	=ROUNDDOWN(F54/5,0			
55	Main H	Fuel	wood	23	17	=F\$24 #\$E55/100 #\$D55	=ROUNDDOWN(F55/5,0			
56		Pole	1	23	10	=F\$24 #\$E56/100 #\$D56	=ROUNDDOWN(F56/5,0			
57		Pole	2	31	20	=F\$24 #\$E57/100 #\$D57	=ROUNDDOWN(F57/5,0			
58		Lum	ber	37	23	=F\$24 #\$E58/100 #\$D58	=ROUNDDOWN(F58/5,0			
59					Total	=SUM(F43:F58)	=ROUNDDOWN(F59/5,0			
60	Unit Price			Selling price projectio	n by prod	lact				
61	/ one timber			Fuel wood		=SUM(F43,F47,F51,F55)	=ROUNDDOWN(F61/5,0			
62				Pole 1		=SUM(F44,F48,F52,F56)	=ROUNDDOWN(F62/5,0			
63				Pole 2		=SUM(F45,F49,F53,F57)	=ROUNDDOWN(F63/5,0			
64				Lumber		=SUM(F46,F50,F54,F58)	=ROUNDDOWN(F64/5,0			
65				Total		=SUM(F61:F64)	=SUM(G61:G64)			
66	Incom sherin	ε		Revenue Distribution	projectior	1				
67				FSD		=ROUNDDOWN(F\$59*\$E67/100,0)				
68				Stool		=ROUNDDOWN(F\$59*\$E68/100,0)				
69				T council	10	=ROUNDDOWN(F\$59*\$E69/100,0)	=ROUNDDOWN(F69/5,0			
70				D assembry	25	=ROUNDDOWN(F\$59*\$E70/100,0)	=ROUNDDOWN(F70/5,0			
71				Total		=SUM(F67:F70)	=SUM(G67:G70)			

	08.02.19	Мор	modify	Teak	harvest	vol pro	iection	35	vear.xls
-	00.00.00		mount			101 010	,,	~~	1001.410

 71
 Total
 = SUM(F67:F70)
 = SUM(G67:G70)

 note: Unit price (/ one timber) of Fuel wood, Pole 1 (low tension pole), Pole 2 (High tension pole), and lumber is explained on chapter 2.3.4.

80 📳	.02.19 Mop	mod	ify Te	eak harvest volpro	jection	35 year.xls		
	A	в	С	D	E	F	G	
3	A de cless	Yie1d (100%	Table 6)	Area by Age class	Average Dencity( %)	T.Number (1000)	T.Vol	
9	4 :15-19	375	143	25.61	65.00	=\$B9*D9*E9/1000	=\$C9*D9*E9/1000	
10	5 :20-24	200	174	118.39	61.00	=\$B10*D10*E10/1000	=\$C10*D10*E10/1000	
11	6 :25-29	150	198	109.77	63.00	=\$B11*D11*E11/1000	=\$C11*D11*E11/1000	
12	7 :30-34	150	209	32.62	56.00	=\$B12*D12*E12/1000	=\$C12*D12*E12/1000	
13	8: 35-39	150	209		0.00			
14	9:40-44	150	209	11.30	60.00	=\$B14*D14*E14/1000	=\$C14*D14*E14/1000	
15	Total			2,942.35		=SUM(F6:F12)	=SUM(G6:G12)	
16	Thinning 10	300	32	=SUM(D8)	0.00	=\$B16*D16*E16	=\$C16*D16*E16	
17	Thinning 15	250	63	=SUM(D9)	65.00	=\$B17*D17*E17/1000	=\$C17*D17*E17/1000	
18	Thinning 20	100	64	=SUM(D10)	61.00	=\$B18*D18*E18/1000	=\$C18*D18*E18/1000	
19	Main H	150	187.1	0.00	63.00	=\$B19*D19*E19	=\$C19*D19*E19	
20		150	209	=SUM(D12)	56.00	=\$B20*D20*E20/1000	=\$C20*D20*E20/1000	
21		150	209	=SUM(D14)	60.00	=\$B21*D21*E21/1000	=\$C21*D21*E21/1000	
22						Number	Volum m3	
23	Thinning			=SUM(D16:D18)		0		0
24	Main H.			=SUM(D19:D21)		0		0

Note: Revenue was calculated based on the harvested stands/timber number. The timber number is referred from figures on yielding table/growth prediction table and crown density times harvesting area as calculated above table (Excel)

#### 2.3.9 Harmonize harvesting volume, planting size for stabile and sustainability management

The measures for projection of future situations show on 2.3.7. Author mentioned that the planner shall taking into account harmonized plantation operation size, harvesting quantity, and as well as moderate income level to keep stable management and budgetary possibility. The planner can use above form by Excel work sheet shows on 2.3.7 for simulation. Planner type in the different figures of planting areas, harvesting areas on each columns of each calculation period (Terms), he/she get different figures of the situation on 40 years after. Planner can choice the suitable figures to meet general conditions of the organization's capacity (Man power, budget, technical conditions, etc.).

The Excel work sheet file is given in the attached data DVD (08.02.19 MoP modify Teak harvest volume projection 35 years.xls). Please use the file copying to your computer by different name, and change to your target area's figures of latest condition (Term 1) of areas by age class, averaged crown density, and if necessary to change growth prediction data. You can calculate your projection on your Forest Reserves.

#### 2.3.9 Find the "Measurable objectives" for the SFMP

The measurable objectives for planting zone + conversion zone had defined on the first part of this section (2.3.2) that the SFMP needs to show the roads how to lead the forest reserve to approach the ideal conditions.

The planner now can show it as follows:

(1) Forest condition

Forest condition is expected to change as below.

(a) Planted areas change by age class and needed area for plant (now mainly in grass land)

<u>Summing u</u>	<u>p the yieldin</u>	ig projection	for sustaina	able yielding	choking				
Area (ha)	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	Unit
Age class0	1311.30	1105.22	964.99	833.38	608.99	447.45	597.45	747.45	ha
Age class1	1244.90	250.00	250.00	250.00	250.00	250.00	250.00	250.00	ha
Age class2	88.46	1244.90	250.00	250.00	250.00	250.00	250.00	250.00	ha
Age class3	0.00	88.46	1244.90	250.00	250.00	250.00	250.00	250.00	ha
Age class4	25.61	0.00	88.46	1244.90	250.00	250.00	250.00	250.00	ha
Age class5	118.39	25.61	0.00	88.46	1244.90	250.00	250.00	250.00	ha
Age class6	109.77	118.39	25.61	0.00	88.46	1244.90	250.00	250.00	ha
Age class7	32.62	109.77	118.39	25.61	0.00	0.00	844.90	250.00	ha
Age class8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.90	ha
Age class9	11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ha
Total	2942.35	2942.35	2942.35	2942.35	2942.35	2942.35	2942.35	2942.35	ha

3000.00 2500.00 2000.00 1500.00 500.00 0.00	erm 1 Term 2 Te	erm 3 Term 4 Te	rm 5 Term 6 Te	rm7 Term 8	<ul> <li>系列10</li> <li>系列9</li> <li>系列8</li> <li>系列7</li> <li>系列6</li> <li>系列5</li> <li>系列3</li> <li>系列2</li> <li>系列1</li> </ul>	Age clas	ss 10 45- 09 40-44 08 35-39 07 30-34 06 25-29 05 20-24 04 15-19 03 10-14 02 5-9 01 1-4 00 Gra		
Volume?	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	
Planted are	1631.05	1837.13	1977.36	2108.97	2333.36	2494.90	2344.90	2194.90	

Planted areas gradually increase from 1631 ha to 2194 ha and remaining area of term 8 is the areas only few years after of harvested.

Volume?	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	
Age class0	0	0	0	0	0	0	0	0	m^3
Age class1	0	0	0	0	0	0	0	0	m^3
Age class2	340	6722	1500	1500	1500	1500	1500	1500	m^3
Age class3	0	600	11876	2650	2650	2650	2650	2650	m^3
Age class4	238	0	810	16022	3575	3575	3575	3575	m^3
Age class5	1257	290	0	985	19495	4350	4350	4350	m^3
Age class6	1369	1430	330	0	1121	22184	4950	4950	m^3
Age class7	382	1445	1509	348	0	0	15893	5225	m^3
Age class8	0	0	0	0	0	0		8369	m^3
Age class9	142	0	0	0	0	0			m^3
Total	3727	10487	16025	21505	28341	34259	32918	30619	m^3

#### (b) Volume change by age class



The total volume increase steadily, and reach maximum level on term 6, then will be harvested volume will exceed growing stock because of un-balanced areas by age class. In more long term, harvesting and planting size are harmonized, then volume will be changing in flat (harvesting volume = growing stock).

#### (c) Tree number change by age class

	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	
Age class0	0	0	0	0	0	0	0	0	
Age class1	100837	22500	22500	22500	22500	22500	22500	22500	
Age class2	4529	89633	20000	20000	20000	20000	20000	20000	
Age class3	0	3680	72827	16250	16250	16250	16250	16250	
Age class4	624	0	2123	42015	9375	9375	9375	9375	
Age class5	1444	333	0	1132	22408	5000	5000	5000	
Age class6	1037	1083	250	0	849	16806	3750	3750	
Age class7	274	1037	1083	250	0	0	11406	3750	
Age class8	0	0	0	0	0	0	0	6006	
Age class9	102	0	0	0	0	0	0		
Total	108848	118266	118783	102147	91382	89931	88281	86631	Trees



Tree number in total is not so increase, because of natural reduceing in young teak and repeating of thinning and harvesting. But structure, small sized tree number sher is gradualy decreaseing. It means, big sized tree will cover the lands are increaseing.

#### (d) Zonetion area change

	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	
Plant Area	386.15	1587.13	1727.36	1858.97	2333.36	2744.90	2844.90	2942.35	ha
Conversion	2556.20	1355.22	1214.99	1083.38	608.99	197.45	97.45	0.00	ha
Total	2942.35	2942.35	2942.35	2942.35	2942.35	2942.35	2942.35	2942.35	ha



The conversion zone is planed to change plantation zone, and finally (Term 8), all conversion areas are to be categorized as plantation zone. (Plantation zone harvested and replanted is defined as plantation zone area).

(e) Harvesting volume change (Thinning and Main harvesting) (Area, Volume, Stands number) Area

	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	
Thinning	144.00	114.07	1333.36	1583.36	1744.90	750.00	750.00	750.00	ha
Harvest	43.92	109.77	118.39	25.61	88.46	400.00	400.00	444.90	ha
Plant	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	ha



Volume

	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	
Thinning	567	287	3920	8216	9541	3970	3970	3970	m^3
Harvest	523	1445	1509	348	1059	6734	7522	8369	m^3
Total	1090	1732	5429	8564	10600	10704	11492	12339	m^3

#### Tree Number

	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	
Thinning	1138	1865	35028	36076	24954	16250	16250	16250	Trees
Harvest	376	1037	1083	250	849	5400	5400	6006	Trees
Total	1514	2902	36111	36326	25803	21650	21650	22256	

Harvest Volume



#### (f) Revenue

Revenue	1000GH Ce	di							
	Term 1	Term 2	Term 3	Term 4	Term 5	Term 6	Term7	Term 8	
Fuel wood	6037	6028	24409	25424	78371	44114	44114	46484	Cedi
Pole 1	4006	6752	83706	96695	67377	53820	53820	55214	Cedi
Pole 2	7786	13472	139652	188202	116666	107105	107105	110863	Cedi
Lumber	9393	11822	51241	107495	110984	91742	91742	96900	Cedi
Total	27221	38073	299008	417817	373397	296781	296781	309461	Cedi



#### 2.4 What shall be "The Goal" of the SFMP (On part 2 section 1)

MoP requested to write "Goal of the forest management" on the part 2 (Proposals for the future management), but no other explanation for this item. What shall be written on this item?

In general context, provably, to show clear feature of the forest after the planed forest operations are implemented as same as plan. The latest forest situation will change/improve ahead to the ideal situation. The goal means the ideal situation that shall be set the final target of the plan. The management plan shall be made as a mile stone or guiding point to the ideal forest situation.

What is the changing situation toward an ideal situation? Zonetion of the reserve is fixed in principle. Harvesting the forest produces are realized as planed, then harvested forest volume/number will decrease. Annual growth increment may be not changed. In this meaning author recognized the "Goal" is defined as "at after one rotation years passed the forest structure in the target forest will change to Goal.

Based on the 2.4 projection, 35 years after (Goal) forest situation can be described as follows. The planted areas are almost equally distributed, It means harvesting volume will be sustainable (continue same level) and expected income are also continue same level. In final situation expected that if yielding age set 35 years the plantation area by age class are expected 372 ha and logged over area 372 ha (2942 ha/(7age class + 1logged over area)); therefore one more rotation period is necessary for reaching ideal condition.

Forest Stru	ucture by Ag	ge Class				
	Area (ha)	Vol. (m^3)	Tree Numb	Harvest Lev	vel (Vol)	Expected
			(1000 stand	Thinning	Main	Revenue
Age class0	747.45	0	0			
Age class1	250.00	0	22500			
Age class2	250.00	1500	20000			
Age class3	250.00	2650	16250			
Age class4	250.00	3575	9375			
Age class5	250.00	4350	5000			
Age class6	250.00	4950	3750			
Age class7	250.00	5225	3750			
Age class8	444.90	8369	6006			
Age class9	0.00	0	0			
Total	2942.35	30619	86631	3970	8369	309461

Target/Goar 35 years after

The "Goal of the Tain 1 forest reserve management" for Plantation area + Conversion area can describe as the above table. This table tells substantial targets of the SFMP in Tain 1. And shows the real meaning of the narrative description as realizing the sustainable forest management and contribute national and regional economic development. All operational plan are organized for the direction to this target.

# Recommendation -8: Projection measures for Goal of the forest management Related on Part 2: Proposals for Future Management Section 1: Goal of Forest Reserve Management Section 2: Beneficiaries of Forest Reserve Management Examining calculation and projection for assuring sustainable yielding is expected. The projection also shows that the area managed relay to follow the plan set principle, after one lotion period (30-40 yeas after) area covered forest like as projected (age class distribution)

#### 2.5. Institutional flame reform for strategic plan formation

For the SFMP formation, MoP said that RMSC will support providing various data and information. In case management planning on Tain 1 forest reserve, RMSC conducted forest reserve inventory survey, and identified, flora and fauna that are important for environmental protection, forest stocks by compartment. But unfortunately, past management plan, base map, forest categorization/ vegetation map and etc. that are expected to provide by RMSC did not presented. At least digital boundary and compartment map on each forest reserve are expected to present for SFMP planners. It means, probably, the capacity of RMSC needs to enforce.

On the other aspects, Author found, that FSD records and real field situation have not small gaps. The past operation planting, harvesting records itself uncertain, and it seams that FSD has no rules and regulations how to make the operational report/form and how/who have the responsibility to keep these records.

There seams several reasons, that (1) FSD have no tradition to fix the operation areas on a map because there are no instruments and experiences for conducting land survey, (2) there are no reasons to conduct land survey on logged area or on planting area, because budget or income are not regulated by area (Logging is controlled by the number of stands, Planting is controlled by the number of the seedlings), (3) DM do not have interest to know the results of the operation, and to afraid to make clear the past results especially planting results, (4) there are so many times wild fire attack and lost new planting areas, and have not want to report it to the higher authorities. Then latest forest situation became into chaos.

Even these back ground exist, if the latest condition is not good, the responsibility shall belongs the district manager; therefore, forest inventory that will make clear the failures under the sun, seams un-welcome job for the district forest officers. Therefore, probably, the district forest office does not positively allocate man power for the jobs on forest inventory. The uncertain latest forest situation can guide uncollected management objectives, and lead un-sustainable management.

Honestly, every person does not want to know the bad news. Even so, SFMP planners need to know the latest forest situation as the bases of the new forest management plan.

Under the MoP, the responsibility for formulating SFMP is belongs to a planning team, led by the Deputy RM in charge of Technical Operations. And member is expected, the respective DM, Regional CFM support team, Support staff from the RMSC, A representative each from the landowners and the DoA, Other representatives of local interest groups or specialists as required and in the transitional zone the assistance of the fire ecologists may be especially critical.

The MoP not mentioned the secretary team who will conduct forest inventory, evaluation of the past operation, making maps, making Forest Inventory Book, and drafting a paper for the above planning team. The MoP did not explained clearly how to collect and evaluate the exiting information. Is a member of the team can carry the works for the data collection? Who have the responsibility to prepare Forest Inventory Book that recorded latest forest situation for the bases of the SFMP.

MoP mentioned the basic map shall be prepared by RMSC, nevertheless, operation results maps are probably belongs to DM. MoP suggesting establishing a planning team but the team is temporally organization, and not has the function for field survey.

Author recommends establishing a permanent organization/division for evaluating in Regional Forest Office and RMSC. In the nowadays situation DM have less interest to carry the evaluation of existing plantation areas because they have limited man power, no additional working allowances, limited tools and transportation

measurers. And the DM may feels that the evaluation may call a voice from higher authorities who are blamed to fail the plantation establishment, who has the blame to waist the national funds.

Author feels if the Forestry Commission make orders to conduct these inventory to make clear, to conduct land survey for past few years Taungya plantation and private developer's plantation, RM may convey the order to DM, then DM convey to Range Officer or Range Plantation Officer. Can the field officers implement this order?

Forestry Commission can conduct this inventory under the contractual agreement with NGO or Consultant farm; nevertheless, for the view of sustainability, it may not suitable for all forest reserves.

Therefore, author recommend following institutional reform:

- a. Forestry commission shall make strategic plan formation plan for every forest reserve under the fixed years rotation system (10 year rotation)
- b. RMSC shall set up permanent division for conducting forest inventory for every Forest Reserve (every year the permanent division shall conduct forest inventory (1/10 number of forest reserves), and stock the operational results based on the yearly operational report submitted by the DM.
- c. RM shall set up Strategic Forest Management office and mandated as the secretary works for the SFMP formulating team that are established for each forest reserve on adhoc basis. The office will work permanently to draft the SFMP year by year to meet the periodic rotation plan as above "a".
- d. DM shall report annual operation results (Planted areas quantity and map, harvested areas and quantity) by the end of December of each year.
- e. The RMSC division shall amend the Forest Inventory Book and base map in digital form by the end of March and send it to the related DM through RM.

For this reform and to realize the functions, RMSC needs to enforce their capacity building and tools such as obtaining satellite data, GIS soft ware, operational skills, digital maps for each forest reserve, and to train RM/DM officers to conduct land survey using GPS, mapping skills, GIS operations, etc.

Author suggest that Forestry Commission shall establish a project for this capacity building and enlightenment all forest officers the importance of the SFMP and ground survey for ensuring the quality of the basic data for realizing the sustainable forest management

The proposed project Skelton shows below:

#### (1) Project Objectives:

Effectively implement the expected functions of RMSC to support Forest Offices formulating the Strategic Forest Management Plan of each Forest reserve by means of providing necessary maps and evaluated latest forest condition data of the substantial forest reserve to the forest offices that are caring the works for Strategic Forest Management Plan formulating as explained on MoP (Manual of Procedures Forest Resource Management Planning in the High Forest Zone had published on March 1998).

#### (2) Project Targets

- 1) Capacity development for providing necessary basic data for Strategic Forest Management Planning of the Special Task Force Personnel
- 2) Dissemination the techniques on basic data preparation using satellite imagery and GIS for Field Offices of Forestry Service

#### (3) **Project Outputs**

The project is expected to achieve the following outputs:

- a. Capacity building the Task Force on GIS and Satellite imagery interpretation
- b. Conduct trials for field practice for providing base data for field office on 2 forest reserves
- c. Guide and assist the Task Force to implement field survey on a forest reserves in a districts by a Task Force Team (3 teams conduct real works on 3 forest reserves).
- d. Assist on the job training conducted by the Task Force Teams for field office officers on basic data preparation works.
- e. Evaluation the capacity of Task Force Member and trained member of the field offices.

#### (4) Project Activities

#### a) Capacity building the Task Force on GIS and Satellite imagery interpretation

- a)-1 Establish the Special Task Force with authorized functions and power.
- a)-2 Make OJT plans for obtaining the needed techniques.
- a)-3 Purchase GIS soft wares, GPS(s), personal computers and satellite data.
- a)-4 Conduct OJT on a sample area of a Forest Reserve.
- a)-5 Formulate Basic data maps and tables on the sample forest reserve.
- a)-6 Implement a seminar for introduction the new techniques to related field offices staff.

#### b) Conduct trials for field practice for providing base data for field office on 3 forest reserves

- **b)-1** Select the a target Forest Reserve and District Forest Office.
- **b)-2** Set up field offices in the District Forest Offices for the Task Force.
- b)-3 Provide materials including the satellite imagery(s) for the target Forest Reserve
- b)-4 Conduct field survey and on the job training for the district officers.
- b)-5 Submit the results of field survey and GIS maps to the District offices.
- b)-6 Conduct a seminar to find difficulties for the techniques to dissemination

# c) Guide and assist the Task Force to implement field survey on a forest reserves in a districts by a Task Force Team (3 teams conduct real works on 3 forest reserves).

- c)-1 Select the target Forest reserves and District Forest Offices.
- c)-2 Set up field office in the District Forest Office for the Task Force.
- c)-3 Provide materials including the satellite imagery(s) for the target Forest Reserve.
- c)-4 Conduct field survey and on the job training for the district officers.
- c)-5 Submit the results of field survey and GIS maps to the District offices.
- c)-6 Assist Strategic Plan making by the district/regional offices to used the results prepared by the Task Force.
- d) Assist on the job training conducted by the Task Force Teams for field office officers on basic data preparation works.
  - **d**)-1 Select the target field offices for conducting on the job training for GPS/GIS techniques applying for basic data arrangement for the Strategic Management Planning.
  - d)-2 Conduct on the job training above.
  - d)-3 Provide GIS maps and data for Strategic Forest Management Planning on the above Forest Reserve.

#### e) Evaluation the capacity of Task Force Member and trained member of the field offices.

e)-1 Conduct evaluation survey to measure the capacity improved of the Task Force

- e)-2 Conduct evaluation survey for District/Regional officers on management planning
- e)-3 Propose a plan to disseminate the activities by the Task Force to the other Forest Reserves in the target provinces.

Activity	Equipments
General administration	Service Vehicle (4 WD)
	Disk top computer
	Cabinet for record stocking
	White Board (2x6 feet)
Project Office tool (RMSC)	Copy machine
	Cabinet for tools storing
	Desks and chairs
	Fax machine
	Laser Printer B/W
	PC projector
Mapping tool (RMSC)	High spec GPS
	Disk top computer set
	Laptop computer set
	Digitizer
	A0 Map printer (color)
	Printing toner sets for A0 printer
	GIS Arc View 9.2 (Soft ware)
	GIS computer for districts
	Satellite Aster set xxx scenes
	Scanner
Field activity OJT	Service vehicle (pick up)
	Tree caliber (60cm)
	Diameter measure
	Pocket Compass set
	Marking Tape
	Pole
	Meter rope (100m)
	Measuring Tape (50m)
	Binocular

#### (5) Main needed equipments and materials

Note : Forestry commission shall be requested for providing running cost and staff salary, travel allowance, and training cost including instructors fee.

Divide the official power/duty for making strategic plan and the plan implementation between RMSC and DFO/RFO. At least Forest Inventory (Evaluation of the past forest operation results) shall be conducted by a independent organization outside of the DFO in the aspect of fair auditing.

#### 2.6 Establish Record keeping principle and standards of Modified Taungya for avoiding future conflicts

MoP mentioned that the management plan making team shall collect following data/information before the task start; nevertheless, in real field, some information are not kept or could not find. In the case Tain 1, the JP team could not got access the data (even some paper shows but it was not clear as the one are officially recorded or not). Following table shows that the data will be provided by RMSC or other related organizations. On the column remarks explains the real availability during the plan preparation stage.

	Items necessary for current situation	In case of Tain 1 Forest Reserve
Plans	Previous management plan if ever produced	No previous plan existed identified
	Plantation Management Plans	Not presented to JP experts
	Annual Programmes of Work	Do above
	TUC Plans	Do above
Reports	TSP Inventory Reports	Received from RMSC
	NTFP survey data	Do above
	Annual reports	Not presented to JP experts
	Plantation Inventory Reports	Do
	LMC Reports	Do
Registers	Compartment Register	Received but fingers are observed not
		same between presented maps;
		therefore, new map is needed
	Felling register	Received
	District Timber Revenue Returns	Received
Maps	Forest reserve boundary map	Different boundary lines and
	Exiting Compartment Maps	compartment lines sketch maps are
	Progress Maps	presented.
	Plantation Maps	Not presented
		Presented but the maps are only rough
	Administrative boundaries	sketch and not fit the real field (location,
	Protected Areas	shape, etc.)
		Presented but Not sure
		Not existed in the target area.
	Protection Areas already identified	Not existed
	Provisional Forest and Vegetation Types	Not presented
Maps	Fire sensitivity maps	Not presented
	Location of PSPs, research plots	Not existed
Others	Gazettment notice	Presented
	Fire history by compartment	Not existed
	Summary of relevant meteorological data	Available
	Summary of soil and site investigations	- do-
	Reports on status of fauna and protection plans	- do-
	Relevant plans mining organizations.	Not presented

<b>Information Requir</b>	ed for Plan	Preparation on MoP	(Table 2.2.2 on MoP)

Many data/map are not presented from relevant offices. It is not sure that this data/map is not exist/not made yet or could not found in their office. But ordinal forest office have to keep operation maps showing harvested record (year, area, location), planted record (year, area, location, and who planted). And probably, the related forest office made almost data above and stocked somewhere, then, the data became lost and can not used.

The document and related data keeping system may be very week. In ordinal government organization, generally make rules and regulations how to and how long preserve the official papers, and responsible section of the paper keeping. FSD probably have similar system, so the author want to believe. Even though, the needed records, for forest management plan preparation job such as samples of Taunya agreements, annual operational report for logging and planting, fire damaged history, are not presented. Forestry Commission shall reconfirm these regulations and audit how the document keeping system is worked, needed official documents are really kept or not. If the regulations are not clear, Forest Commission shall make new regulations for the strengthening document keeping system again.

#### 2.7 Recommendations for other matters

Author found some additional matters not directory connected for formulation of the SFMP, but important for the realizing sustainable forest management to be modified or need to change the situation.

The additional recommendations are follows

(1) Keep documents and maps Taungya implementation for avoiding future conflicts.



(2) Make clear the locations for admitted farm, and reconfirm location map of these farm lands for the fringe communities

Recommendation -2 Location map of the admitted farm Related on Part1: Current situation

Section 2: Property rights 2.3 Domestic usufruct rights /customary rights

Conduct interviews to farm holder and traditional authorities for finding which areas are admitted farm, and conduct land survey by GPS then make location map.

(3) MoP requested to make fire hazardous map

Recommendation -6 Add Fire hazardous map as a supplement data on SFMP Related on Part 1: Current situation

**Section 4** : State of the Forest Resource 4.6 Factors affecting the forest resource The fire damaged area shall be delineate roughly on the compartment map, and mentioned if the planted area affected to write when and who planted. The record shall be transfer to SH. (4) When the DFO planed new plantation by Taungya or private companies, the plan shall be fixed the location not only the name of compartment but the real location surveyed by GPS and make map.

Recommendation-12 Fixing the locations for Plantation plan map Related on Part 2: Proposals for Future Management Section 5 Management for Production 5.4 Conversion / Plantation Development Area

5.4.4 Indicative levels of production

How to fix the parcels for ( 10 years ) plantation plan

Is the allocation of the planting plan area into MTS (Modified Taungya System) or HIPC or Private company shall be descried in the operational plan. In the participatory regnum, at least the areas MTS shall be open to the community Strategic plan part 2 basis

### 3. MoP Modification

#### Introduction

As a whole, it can be said that Manual of Procedure (MoP) describes the objectivities for zoning in Forest Reserves clearly. The contents of Part 1, Part 2, and Part 3 to be filled, which are described in MoP can be recognized as necessary ones, and the composition has a commonality of manuals for forest management plan formulation in other countries. The reason why FSD planning officers feel it is difficult to make FR Management Plan based on MoP is probably its insufficient explanation how to describe according to the content. For example, it is very difficult to identify what is difference between the words "goal (Part 2 section 1)", "General management objectivities (Part 2 section 3)", and "measurable objectivities by each zone (Part 2 section 4)". Therefore, further explanation is requested for the FSD planning offices to form the FR Management Plan.

One person said, "MoP is very complicated, and need to be simplified". Does it mean the MoP requests too much and shall some items be omitted? Generally, the process of formulating forest management plan is not very simple, planners are requested to have broad field of knowledge and experiences. In addition, documented records concerning tree plantation are necessary. The reason why MoP suggests the planning team shall included directors of District forest office and Regional forest office is that the planning works need broad knowledge and experiences and power.

MoP describes that objectivities of management plan in measurable/countable manner shall be shown. For Teak planting, logging are general items for every same kinds of Forest Management Plan. It is not very tough for planners to describe quantitative objectivities. However, measurable objectivities on fauna protection area, hillside protection area, and so on may not easy.

For avoidance of such confusion for completion of Part 1, Part 2, Part 3, some explanatory notes shall be added by each Part. As a whole, general principle/standards based on the national plan or guidelines shall be mentioned in Part 1, and, the planed works under the national plan or guideline, the reserved forest expects substantial amounts/quantity of produce shall be mentioned in the measurable manner in Part 2. Part 3 mentions who carries the plan by what kinds of measures, and how to monitor / evaluate the results for next plan making.

Following proposals for MoP modification is developed taking account into an important discussions made with JP expert (Mr. Sato) and Counterparts at the second year of the PAFORM project (2005). The summary of discussion is attached below (appendix-xx).

#### A proposal for additional explanations on important sections

(sample/idea) for additional explanation notes are follows: (Bold letter part is copied from MoP, *in italics is additional explanation proposed*)

#### PART 1: CURRENT SITUATION

Section 1: Location And Extent 1.1 Geographical Location [And 100,000 Map] 1.2 Area, Perimeter 1.3 District Administration

Additional note: Simple explanation and a map (if not available, a sketch map) showing the location of area including main towns, roads (national and provincial level), river and so on surrounding the Forest Reserve shall

be shown. Attachment of appendices of map is requested. .The reserve's location and area shall be defined with location data of pillars (boundary pillars are defined based on the coordination system (longitude and latitude) or axis is expected). The defined boundary lines shall be delineated on a topographic map. If these records are not found, the planner carrying boundary pillars survey by GPS is advisable. If GIS map can use, the GPS data shall be put into the GIS Map. Area and Perimeter shall be calculated by the GIS computer. The map is requested to mention, map direction, scale, and legend.

#### Section 2: Property Rights

#### 2.1 Ownership of the Reserve

Additional note: on A2.3.4 of the MoP describes" Firstly the forest reserves in Ghana are unique in that the land in the reserves and the forests are for the most part the property of the traditional landowners. The Forest Service is mandated only to manage them for the benefit of the owners and in the interest of the nation" The section 2 declares that the FMP is planned based on the respecting of such traditional right.

On 2.1 shall explain the substantial traditional authority's name and right and assure these rights by the plan. Table below is expected to list up related stool(s) and areas approximately

Ownership	Area in ha	District Assembly	Remarks
XXXX State			
XXXX Stool			
XXXX Stool			

#### 2.2 Date of Gazette and Management Rights (Dates of Any Excisions)

Additional note: write the date of gazette and official number of the gazette paper

#### 2.3 Domestic Usufruct Rights /Customary Rights

Additional note: On 2.3, even the area as gazette forest reserve, traditional right shall be maintained as principle, nevertheless, to care the different objectivities for establishing the forest reserve, it may be necessary to restrict the right, If the reserve needs such restriction, the plan shall explain the reasons and significant level of the restriction.

#### 2.4 Timber Harvesting Rights

Additional note: 2.4 is mainly apply to the Natural High Forest area managed under the selective cutting. If the reserve have concessions, mention the concession name, area, authorized date and No. of the official paper, location compartment number(s)

#### 2.5 NTFPs Commercial Harvesting Rights

Additional note: If the reserve has the part of areas for NTFP for commercial collecting, the principle for NTFP collection manner or limit shall be mentioned on 2.5. If not have the special areas, the plan shall mention that the area is basically not allowed NTFP collection for commercial purpose (only allowed for domestic use).

#### 2.6 Others (E.G. Prospecting or Mining Rights Plantation Development Rights)

Additional note: if special right has not existed in the target area, mention only that the reserve has no special use right approved.

Section 3: Local Context 3.1 Demography 3.2 Economy 3.3 Local People's Relations with the Reserve 3.4 District Development Plan

Additional note: Based on the socio-economic survey mentioned on A.2.5.2 of MoP, briefly explanations are requested on one or two paragraph(s) each. On 3.3 Name, and population of each fringe community is expected to mention (Using s simple table).

#### Section 4: State of the Forest Resource

#### **4.1 Physical Features**

Additional note: Simple descriptions about General feature of

Topography: land feature (gentle sloppy area,, mountainous area, or Savannah, grasslands etc in majority), Elevation: highest place, lowest place and average, and water/river system (name, direction of flow, etc.) Climate: rainfall, rainy/dry season (from when to when), temperature, Main wind direction on different season, etc.

Soil: main soil pattern based on national standards or FAO standards

# **4.2** Naturel Forest (Extent, Composition, Condition Class, GHI etc. And Reference to Summaries from the National Inventory Included as Appendices)

Additional note: Explain what kinds of natural forest (forest type, crown-density, main species, height and diameter, distribution (average, majority, etc) are covering the reserve. The location shall be mentioned by the compartments number

Forest classification item	Area	Main distribution area explanation (compartment, etc)
Total		

Forest distribution map is expected to add in this part .Following tables are example for explaining the condition of the natural forest by forest type

Table V	olume n	n³/ha,	Stem nu	mber/ha,	Basal a	rea/ha				
	> 30  dl	bh		> 70 cm	dbh		> 110 cm	ı dbh		remarks
F type	Mean	RME	E %	Mean	RME	E %	Mean	RME	E %	
F type 1										
F type 21										
F type 3										

Total
-------

This type of tables for Volume, stem number, and basal area are general pattern of the forest Inventory survey to be done by RMSC. Therefore, if inventory report by RMSC is available, 3 patterns of the above table shall add on this part.

If the reserve has harvestable size of stands in significant area, name list of dominant tree species shall be added in this section.

# **4.3** Plantation Forest (Extent, Composition, Condition- Details of the National Inventory And Summaries of the Relevant Tables Provided as Appendices)

Additional note: First, Briefly explain the historical view of the plantation establishment including activities by HIPC, MTS, and Private developer (Planted area, species, planted year, and planted compartment). Second, comparisons between planted record and latest remaining plantation, and the main causes why the differences are arisen (harvested, illegal felling, wild fire, etc.) shall be explained.

The latest plantation area distribution map shall be prepared. If these data are not existed or missing, the planner shall implement "check survey" for identifying the remaining plantation areas using GPS. If GIS map is available, insert the check survey results into the map.

Age Class	Area (ha)	Average Crown Density (%)
0		
1-4		
5-9		
10-14		
15-19		
20-24		
25-29		
30-34		
35-39		
40-45		
Total		

The latest remaining plantation areas shall summarise on table form below is advisable.

#### 4.4 Non Timber Forest Product Resources

Additional note: Explain briefly what kinds of NTFPs are generally used by the surrounding communities, how the people control the harvesting these NTFPs in sustainable manner, and the quantity of these NTFPs harvested in annual base if it possible. If the reserve has special areas for NTFPs for special community or special occasions, mention them. If the reserve does not have these special areas, mention the general rule or general custom (harvesting season, main usage such as home consumption or commercial purpose) and procedures to give approvals the usage of NTFPs If the reserve has the general standards for controlling NTFPs harvesting, to summarize about main products the harvesting level showing on following table is advisable

Name of NTFPs	Allowable size or quantity	Harvestable location	Name of Permitted
	/year	Name of compartment	community
NTFP 1			

NTFP 2		
NTFP 3		

#### 4.5 Wildlife Resources

Additional note: Based on inventory report on the natural conditions to be done by RMSC, identified main species on flora and fauna. If the report recognizes that there are endangered, rare, endemic etc specie within the FR, mention their names and level of importance or dangerous situation for protection. If the report did not recognize such important flora and fauna, explain general manner for the protection of wild life under the wild life protection law.

#### 4.6 Factors Affecting the Forest Resource (Fire, Encroachment, Illegal Felling, Etc.)

Additional note: Explain briefly about the difficulties for conserving/maintaining the reserve focus on (a) wild fire (how many ha was destroyed, frequency of fire breakout, main reason, and countermeasures), (b) encroachment (same), Illegal felling (same), and (c) other factors (same).

#### Section 5: Past Management for Protection and Research

## 5.1 Environmental Protection Areas5.2 Biodiversity Protection Areas

Additional note: If the reserve is earmarked, show the areas on Map, and explain the location (related compartment and key land marks). Explain briefly about the flora and fauna and the protection condition, key factors for the protection. If no special area demarcated, describe" There are no area is demarcated for biodiversity protection of flora and fauna protection".

#### **5.3 Fauna Protection**

Additional note: Explain legal and illegal hunting situation and how hunting affects on wild life/fauna protection in general

#### **5.4 Fire Protection**

Additional note: In the Transitional zone, wild fire is very serious issue, therefore, detail explanations countermeasures against fire, damaged forest records (past several years record on fire incidence and statistic information on damaged areas) shall be described. This section is details of explanation made in section 4.6 above. Attach following table, if it is advisable

Year	Number of fire	Damaged area (ha)	Needed area for replanting	Remarks
2005				
2006				
2007				
2008				
# 5.5 Research Areas (Including PSPs)

Additional note: If the reserve has research plots (Long term and periodical observation carried out by the research organization, university, and other responsible body), explain the contents of research (Objectives, Name of responsible organization, established year, etc.). If the reserve has no research plots, only describe "The reserve has no special plots for research"

### **Section 6: Past Management for Production**

Additional note: Belief explanation and tables are requested to be prepared for 10 years in the past, plantation/regeneration, NTFPs production and revenue come from forest produce from the reserve management The forest produce results shall evaluate to comparer with the management plan that was covered past 10 years if the previous plan was made.

# 6.1 Timber Production Areas (Compartments, Harvesting Schedule, Progress Map, Production Levels Over The Last 10 Years)

Additional note: The felling/harvested volume or number of stand shall be mentioned year-by-year, in location, volume/number, unit price, and total revenue. Harvested places also shall be mention on management map compared with previous plan. Fill the following table is expected.

			Harv	ested	Revenue	Name		
Year	Comp.	Spp.	Area(ha)	volume	number	Total	Unit/m^3 or / timber	Logger

The line is filled by one logging site by a contractor or bidding (one logging company or payer of the revenue) Spp. is species harvested, if the harvested stands are including many species, dominant and high value specie shall be mentioned.

# 6.2 Plantation Production Areas (Compartments, Planting Final Felling And Thinning Over The Last 10 Years, Other Operations Over The Last Five Years, Summary Of Production Over The Last 10 Years)

Additional note: Same as 6.1, and fill the following table

	Harvested								Revenue	
Harvested	Main or	Comp.	Spp	. Age	Area(ha)	volume	numbe	Total	Unit/m^3 or	Logger
Year	Thinning						r		/ timber	

The line is filled by one logging site by a contractor or bidding (one logging company or payer of the revenue) "Spp". is species harvested, if the harvested stands is natural stand, dominant and high value specie shall be mentioned.

# 6.3 Non Timber Forest Production (Inc. Bush meat) (Current Management, Markets And Opportunities, Main Results From NTFP Survey, Issue And Control Of Hunting Licences)

Additional note: If the reserve has special area for NTFPs, and collecting some revenue from NTFPs collectors, planner shall briefly explain, what kinds of NTFPs produce revenue, quantity and price filling the following table, but the reserve has no such special areas, explain the general condition and general benefit for the NTFPs collector or user.

Kind of NTFPs	Amount/year	Total revenue	Remarks
NTFP 1			
NTFP 2			
NTFP 3			

Add information about hunting licence issued to whom and general condition to permit

# Section 7 Past Management for Local People

# 7.1 Domestic Use Rights

Additional note: If the reserve has special dictionary benefit to local community, explain the special benefit during past 10 years. If not, only mention that "The domestic right had realized through principles explained above (Section 2.3, section 4.4, and Section 6.3)".

# 7.2 Revenue Collected and Distributed to Owners in Last 10 Years

Additional note: Briefly explain the income and expenditure during past 10 years including NTFPs. Total expenditure is total budget by each year allocated for the management (including expenditure for regeneration/planting, expenditure for stumpage selling bidding, general management cost such as boundary clearance, maintain of pillars. etc. and general administration cost such as field officers salary, maintenance for vehicles, facilities etc.) If a DFO manages several reserves and officers services, facilities maintenance reflecting to all reserves case/items allocates these costs to reflect ratio of the area to the total area. The detail figures shall be shown on section 8.3 below.

	Total revenue	Total expenditure	Distributed revenue 1000Gh ¢				
Year	1000Gh ¢	1000Gh ¢	Stool Traditional C. District Assemblies				
Total							

# 7.3 Cultural Sites

Additional note: If the reserve has special cultural site, explain users, general usage, and mention the location on compartment map.

### Section 8: Infrastructure and Administration

# 8.1 Access Roads, Tracks, Pillars, Forest Stations, Fg Posts, Forest Nurseries 8.2 FD Responsible Office And Staffing

Additional note: This section requests planner to describe the latest situation for the administration facilities, therefore; explain in brief about forest road system (how long and /ha, general condition), boundary pillars (how many exist and how many lost or need to repair), field officers station, vehicles, bicycles, instruments such as GPS, pocket compass for field survey instruments, and main supplier/facility (nursery) for the reserve management,

# 8.3 Income & Expenditure Ratios

Additional note: Explain in brief on past five years financial results, revenue from forest produce, and expenditure/budget used for the management for the reserve. FSD officers contribute to the management of the reserve but not only for the reserve. In this case, allocate the human cost reflecting the ratio of total reserves areas concern and the area of the reserve.

Income Expenditure					Balan					
										ce
Log sales	Others	Total	Regenera	Fire pre	Wood	Etc.	Total	Admi	Total	
			tion	-vention	sales					
	Log sales			Log sales     Others     Total     Regenera	Log sales     Others     Total     Regenera     Fire pre	Log sales     Others     Total     Regenera     Fire pre     Wood	Log sales     Others     Total     Regenera     Fire pre     Wood     Etc.	Log sales     Others     Total     Regenera     Fire pre     Wood     Etc.     Total	Log sales     Others     Total     Regenera     Fire pre     Wood     Etc.     Total     Admi	Log sales     Others     Total     Regenera     Fire pre     Wood     Etc.     Total     Admi     Total

Note: Abbreviation "Admi" is General administration cost including staff salary Year can round in 5 years unit (1998-2002, 2003-2007)

# Section 9: Conclusion

9.1 Strengths and Weaknesses of Past Management9.2 Opportunities and Threats to Future Management

# PART 2: PROPOSALS FOR FUTURE MANAGEMENT

# SECTION 1: GOAL OF FOREST RESERVE MANAGEMENT

Additional note: Generally, long focused objectives or "Goal" is normatively described on this section such as "to realize sustainable management and as well as contribute society of the surrounding community". This kind of description is suitable for the first paragraph but not enough. Planner is requested to show a visual feature, if the management activities are carried on at the planed term. It means, now if the reserve is occupied by denuded

grassland at 80%, the conditions shall be changed by conducting plantation works aiming at 80% cover of the Teak plantation. This kind of measurable target shall be shown on this section. Following table is advisable to show the "Goal"

	ON 2	008 (now)		Goal	Increase or	Remarks
Forest Type	Area (ha)	Structure(%)	Area (ha)	Structure(%)	Decrease	
Closed N.F						
Middle N.F						
Open N.F						
Shrub						
Grass						
Man made F						
After harvest						
Farm						
other						
Total				100 %		

Note: Possible, If you have forest inventory book data, this table is expected different sheets for deferent zone that are planed on section 3. Category of the Forest type shall be followed general standards to meet the reserved ecological conditions.

# SECTION 2: BENEFICIARIES of FOREST RESERVE MANAGEMENT

# 2.1 The national interest

# 2.2 The resource owners

Additional note: This section shows the general principle for the management of the reserve

# SECTION 3: GENERAL OBJECTIVES AND ZONATION OF THE FOREST RESERVE

Additional note: At the 1st paragraph on this section, planner is requested to show the zoning principle, what kind of zone will be set, The zones shall be shown on the Map and the following table.

Name of zone	Area (ha)	Objectives or reason	Management principle
1. protection zone			
a. XXX protection			
b. hill side protection			
c. riverside protection			
d. Swamp Sanctuaries			
e. Special biological protection.			
f. etc.			
<i>g. etc.</i>			
2. Timbre production zone			
a. production N.F			
b. Plantation F			
c. Convalescence area			
d. Conversion area			

3. NTFPs production zone		
a. XX production		
b. etc.		
Total		

Note :

1. The categories of zone shall follow the zoning proposal of the FMG. The total area shall be equal to the reserve's total area. The definition of zones shall be followed to the explanation made on the MoP (A2.3.3).

2. Simply explain the most important point for explaining the objectives that the planner planed to set the zone on the column "Objectives".

3. Simply explain the measures to realize the objectives such as key restrictions for felling, hunting, etc. on the column "Management principle"

4. Detailed explanation of the zoned management objectivities and principles shall be explain on 3.1 to 3.n and section 4, section 5 below.

3.1 Protection objectives and zones

**3.2 Production objectives and zones** 

# **3.3 Beneficiary objectives and zones**

# **SECTION 4: MANAGEMENT FOR PROTECTION**

Additional note: This section explains the forest protection in each zone. The reasons why the zone is necessary and important are needed to be explained. Some zones are set to follow the governmental decision such as Special biological protection areas, Provenance protection areas, Special Biological Protection areas. Forest management regime of these zones shall strictly follow the regulations to meet the protection objectivities.

On section 4, MoP requests planner to write (a) Measurable objectives, (b) Management Regime, (c) Management prescription, (d) Right and responsibilities for each protection zone. Planner may face difficulties how to define the measurable objectives for Hill sanctuary, for example. What is the measurable indicator to verify the level of protection? In same meaning, there are same difficulties to define the measurable indicators to other protection zones. MoP itself is describing the items (a) to (d) above in narrative manner. If the planner faces difficulties to show or to describe the measurable indicators for the management zone, the planner shall follow/copy the sentences as same as mentioned on the MoP in narrative explanations on the MoP related sections.

4.1 Hill Sanctuaries4.1.1 Measurable objectives4.1.2 Management regime4.1.3 Management prescriptions4.1.4 Rights and responsibilities

Additional note: Basically follow the description on MoP (A.2.6 2.1 as Measurable objectives, A2.6.2.3 as Management regime, A2.6.2.4 Management prescriptions, and A.2.6.5 as Rights and responsibilities). If some local modification is needed, add the needed matter as second paragraph of A.2.6.2.3 instructed.

4.2 Swamp Sanctuaries4.2.1 Measurable objectives4.4.2 Management regime4.4.3 Management prescriptions

4.4.4 Rights and responsibilities

4.3 Provenance protection areas4.3.1 Measurable objectives4.3.2 Management regime4.3.3 Management prescriptions

4.3.4 Rights and responsibilities

4.4 Special biological protection areas
4.4.1 Measurable objectives
4.4.2 Management regime
4.4.3 Management prescriptions
4.4.4 Rights and responsibilities

4.5 Cultural Areas4.6.1 Measurable objectives4.6.2 Management regime4.6.3 Management prescriptions4.6.4 Rights and responsibilities

4.6 Research Areas4.7.1 Measurable objectives4.7.2 Management regime4.7.3 Management prescriptions4.7.4 Rights and responsibilities

4.7 Fauna Protection Areas4.8.1 Measurable objectives4.8.2 Management regime4.8.3 Management prescriptions4.8.4 Rights and responsibilities

4.8 Fire Buffer Zone4.9.1 Measurable objectives4.9.2 Management regime4.9.3 Management prescriptions4.9.4 Rights and responsibilities

4.9 Fire Shelterbelts4.9.1 Measurable objectives4.9.2 Management regime4.9.3 Management prescriptions4.9.4 Rights and responsibilities

Additional note: From 4.1 to 4.9, basically describe same scene to follow the descriptions of MoP related part (A.2.3 to A.2.9). If these is a protection zone can be divided into several parts, which have different protection level, write the area for each different protection levelled part, and explain management regime, management prescriptions, and right and responsibility to meet the protection measures or principle of each part.

# 4.10 Convalescence (and Enrichment) Areas 4.10.1 Measurable objectives 4.10.2 Management regime 4.10.3 Management prescriptions 4.10.4 Rights and responsibilities

Additional note: Convalescences area is defined as "Forest which due to either the effects of past logging or fire is now at stage where it can not be logged in the present management cycle. A guide of  $15m^2$  /ha basal area or less is indicative in this case" and the objectives as "Area left to regenerate until commercially sized timber available for felling" This means the zone shall be maintained until the forest stands to reach enough size for harvest. The area where young natural forest regenerated in natural after illegal logged is not needed to be replanted, nevertheless, these regenerated parts need to protect from felling, therefore, these areas/parts need to set aside from ordinal rotation system of the selecting cutting system.

Measurable objectives is shown by area, target size of stands for recombine to log production zone, and years or rotation periods to be kept as the convalescences zone.

Management prescription is expected to explain how to maintain the regenerated stands from felling. And if special treatments are needed, explain how the enrichment shall be carried out (Species, number of seedlings/ha), or tree improvement treatment, etc.

Rights and responsibilities is expected to explain restrictions for the community people including collection of NTFPs with reasonable reasons and terms of the restrictions may continue, if the general customary right of the reserve are not applied to this regenerated areas.

# SECTION 5: MANAGEMENT FOR PRODUCTION

5.1 Timber Production Area
5.1.1 Measurable objectives
5.1.2 Management regime
5.1.3 Management prescriptions
5.1.4 Indicative levels of production
5.1.5 Rights and responsibilities

Additional note: Timber production area is the most important and popular by means of sustainable yielding management. Generally in Ghana, natural tropical rain forests are included in this category, and long time managed by concessions under selective cutting system. On the Transition Zone in Ghana, area of this kind of rich natural forest may be limited; therefore, principally, additional note is needed for this category.

If the reserve has significant level of rich natural forest as defined this category/zone, the plan shall show the allowable harvesting volume/year, cutting ratio in means of volume, lower limitation for cutting stands by means of volume/ha and lowest allowable diameter size/dbh, cutting rotation year, and limitation of harvesting area/year (basically the area=(total area of the Management Unit)/(rotation year)). These conditions are the bases to assure the sustainable yielding.

On 5.1.1 shows Measurable objectives. It means 5.1.1 shall shows quantity of log/timber harvestable/year. 5.1.4 also shows "Indicative levels of production. How difference between these 2 items? In general, selective cutting volume per year is equivalent to the total growth increment/year, then total forest in a management unit maintain total volume and capacity of total yearly growth. As Item 5.1.1 shows the harvestable size/volume per year, then

5.14 shall explain the suitability of the harvest size assuring the sustainable yielding under the selective cutting system of the Management Unit.

Nevertheless, the problems/difficulties is how to show the reasonable reasons for defining the harvestable size/volume per year. The planner needs to collect the data related to the annual growth of the targeted management unit. Generally, on Teak man made forest concern, forestry university, and/or forestry science institutions have some information about growth prediction of Teak (please see5.3.4 Indicative levels of production below. The section is explaining a yielding table for Teak man made growth prediction.).

For natural forest concern, permanent growth increment survey plots data are available. If you can not find any data above, you have to make your data to collect own field survey. The measures you can find on some text book on wood measurement. The official procedures how to make a growth prediction table is not mentioned on the MoP.

5.2 NTFP Production
5.2.1 Measurable objectives
5.2.2 Management regime
5.2.3 Management prescriptions
5.2.4 Indicative levels of production
5.2.5 Rights and responsibilities

Additional note: The MoP describes that" a measurable objectives will be that the harvestable volume is maintained or increased, and that the boundaries of the area are respected by other forest users" therefore, if the data is available for the suitable size of harvest. Forest-produce, such as Rattan, the planner shall show the limitation of quantity/year and controlling measures (getting permission, and reporting the harvested results) on section 5.5.2 and 5.5.3 below. If such data is not available, measurable objectives shall be written "Maintain the size of harvest", and right and responsibility write" management responsibility shall belong to the authorized collectors union or collaborative group/bodies who have to control themselves to avoid over collection for maintaining the sustainable harvest for next generation of people".

# **5.3 Plantation Production Area**

Additional note: On the Transitional Zone, Teak plantation may be the most important forest for the sustainable yielding and forest protection, therefore; Plantation in the Production area shall be given more priority and need detailed information. At present, Teak plantation areas are not clearly recognized by the FSD. Planted areas are not recorded on management map. Taungya style forestation has been conducted on broad areas; nevertheless, the records, where the plantation was had carried out by whom is not clear. Planted places were in many cases duplicated. The latest situation of the Teak plantation is generally unknown. The planner needs to verify the official records, and may need to conduct field survey. Then fix the exact places, areas remaining, crown density of each remaining stands. The teak plantation shall be demarcated and delineated it's areas on the management map, and give a sub-compartment names.

# 5.3.1 Measurable objectives

Additional note: The measurable objectives of this section, MoP describes" Regular production of marketable produce providing a commercial return on investment (A2.7.4.1)". This means is quantity of harvestable timber at substantial time flame. When the planted part reach the harvestable age, how many stands or cubic mater of logs

can harvest and to maintain production level haw many ha of replanting is necessary? The detail calculation process shall be shown on 5.3.4 below. Here the planner is requested to show the target level of yearly producing in future.

# 5.3.2 Management regime

Additional note: on the management regime, MoP describes that the descriptions shall be expected "Plantations established by use of seedling stock (rarely direct seeding) and managed in accordance with well tested silvicultural principles specific to the particular species using thinning at defined intervals to maximize production of material of commercially desirable diameters" (A2.7.4.2). This description on the MoP is the common regime of the plantation forest, therefore, to insert the same sentence to your management plan.

# 5.3.3 Management prescriptions

Additional note: No addition than MoP explanation on A2.2.7.4.3 to 4.12

# 5.3.4 Indicative levels of production

Additional note: This section is expected to show the suitable reason that 5.3.1 mentioned figures (measurable target). This circulation method is not standardized. MoP does not show standard circulation formula or methods. Applicable yielding table is also needed. Planner needs to make a table shown on 4.2 of Part 1. Then project the situation in the future to slide the class of areas according to the expecting year (generally, 5 years period is used as an unit term). Then calculate a 5 years after situation using a

Author's Yielding prediction table									
	Stating V	ol Num.	Thinni	ing	Harvest				
	Number Vol/ha		Ν	V	Ν	V			
2.5	900								
7.5	800	60							
12.5	650	106	300	31.8					
17.5	375	143	250	63					
22.5	200	174	100	64					
27.5	150	198			150	187			
32.5	150	209			150	209			
37.5	150	209			150	209			

yielding table and crown density. In Ghana transition zone, if the planner cannot find the applicable yielding table, use following table temporally. Repeat same sliding for more than 6 times (30 years future: more than at least 1 rotation period for Teak plantation). The measurable objectives will be defined; almost same areas plantation by age class and it will realize the stabile or continuous level of the harvestable quantity

Following table shows a temporary image describing the "Goal" as 35 years period's target breakdown of Teak plantation area.

Forest Stru	Forest Structure by Age Class								
	Area (ha)	Vol. (m^3)	Tree Numb.	Harvest Lev	vel (Vol)	Expected			
			(1000 stand	Thinning	Main	Revenue			
Age class0	747.45	0	0						
Age class1	250.00	0	22500						
Age class2	250.00	1500	20000						
Age class3	250.00	2650	16250						
Age class4	250.00	3575	9375						
Age class5	250.00	4350	5000						
Age class6	250.00	4950	3750						
Age class7	250.00	5225	3750						
Age class8	444.90	8369	6006						
Age class9	0.00	0	0						
Total	2942.35	30619	86631	3970	8369	309461			

Target/Goar 35 years after

# 5.3.5 Rights and responsibilities

Additional note: No addition beyond MoP explained on A2.7.4.17.

# 5.4 Conversion / Plantation Development Area

Additional note: Conversion area is defined as "Areas where forest cover and regeneration is minimal and might be suitable for conversion to plantations". A guide of  $(5m^2 / ha)$  basal area or less" would suggest this condition" (MoP A.2.7.5). And the areas shall be managed for "to restore tree cover on severely degraded areas of the forest reserve". Through the establishment of plantations, the areas shall be managed in order to restore environmental functions and to generate revenue for the resource owners (MoP A.2.7.5). The areas are expected to be categorized into Plantation Development Area above. But it is not mentioned in MoP when the category will be changed. Planner may need what kind of condition is needed for change of conversion area into Plantation development area. Maybe the planted area that reached to the necessary level to some extent the stand volume can be measured. In general, the planted part reach to similar level of yielding table showing condition, exceeded age 5 is suitable. But growing condition is poor, wait until the average dbh of stand reached to 10 cm.

# 5.4.1 Measurable objectives

Additional note: The measurable objectives shall be mentioned how many ha are categorized into this class, and how many ha shall be planted in the substantial years of range. Then the conversion area will be diminished by the year XXX in briefly the detail process for converting to Plantation development area shall be explained on the section 5.4.4 below.

5.4.2 Management regime5.4.3 Management prescriptions5.4.4 Indicative levels of production

# 5.4.5 Rights and responsibilities

Additional note: No addition for these 4 sections.

# SECTION 6: MANAGEMENT FOR LOCAL PEOPLE

# 6.1 Revenue from forest reserve management

Additional note: this section shows the expected level of the revenue to share the profits with local beneficiaries and land owner/traditional authority. Therefore, every zone managed according to the regimes above, then how much revenue will be gained is the main term of this section. Project the possible value for coming significant years in yearly average bases.

# 6.1.1 Measurable objectives

- 6.1.2 Management regime6.1.3 Management prescription6.1.4 Indicative levels of revenue6.1.5 Rights and responsibilities
- 6.2 Access to forest products for domestic use
  6.2.1 Measurable objectives
  6.2.2 Management regime
  6.2.3 Management prescription
  6.2.4 Indicative levels of production
  6.2.5 Rights and responsibilities

Additional note: No special advice to be added for the items on 6.2 above

# PART 3: PROPOSALS FOR IMPLEMENTATION

Additional note: No special advice to be added for Part 3.

# SECTION 1: ADMINISTRATION AND FINANCE

- 1.1 Infrastructure development and maintenance1.1.1 Types of Activity1.1.2 Operational Arrangements
- 1.2 Reserve/FMU administration1.2.1 Responsibilities1.2.2 Operational Planning Process
- 1.3 Reserve finance1.3.1 Objectives1.3.2 Financial agreement

# **SECTION 2: MONITORING and REVISION**

- 2.1 Monitoring system
- 2.1.1 Objectives [accountability, transparency, assess progress]
- 2.1.2 Parameters/indicators.
- 2.1.3 Records and reporting
- 2.2 Procedures for revision of the plan

### Annex-1 Recommendation items identified on the attached evaluation sheet are follows

Following are rough summary on problem/difficulty picked from comparison with MoP requesting and drafted Management Plan. Details on item by item are shown on the attached supplementary data Disc

### Recommendation-1: Fix the reserved boundary on a digital Map

### **Related on Part 1: Current situation**

### Section 1 Location and Extent 1.2 Area, perimeter

Re survey boundary pillars by GPS and describe the position (Longitude and Latitude) on the Reserve Forest location Map which is defined coordination system.

### **Recommendation-2**

### **Related on Part1: Current situation**

Section 2: Property rights 2.3 Domestic usufruct rights /customary rights Conduct interviews to farm holder and traditional authorities for finding which areas are admitted farm, and conduct land survey by GPS then make location map.

### **Recommendation-3**

### **Related on Part 1: Current situation**

**Section 4** : State of the Forest Resource 4.2 Natural forest Preparation a digital base map on the forest reserve and identical compartment map on the ground as well.

### **Recommendation-4**

### Related on Part 1: Current situation

Section 4 : State of the Forest Resource 4.2 Natural forest

The forest distribution of different forest type shall be demarcated within a compartment and gives name as sub compartment. Visitation/forest type map is needed, Use satellite imagery to divide the areas/compartment into forest types categories.

### Recommendation-5 and 7 and 9

Related on Part 1: Current situation

Section 4 : State of the Forest Resource 4.3 Plantation forest

Section 6: Past Management for Production 6.2 Plantation production areas

### **Related on Part 2 Proposals for Future Management**

# Section 5 Management for Production

### 5.4 Conversion / Plantation Development Area 5.4.1 Measurable objective

The location shall be surveyed by GPS at every corner of the planted (Not the planting plan) area boundary by FSD officer together with planted body (Taungya farmers, private developers, and planted contractors)

The agreement or contracting for Taungya, private developer, and contractors shall be attached the area map shows what compartment and location in the compartment.

### **Recommendation-6**

### Related on Part 1: Current situation

Section 4 : State of the Forest Resource 4.6 Factors affecting the forest resource The fire damaged area shall be delineate roughly on the compartment map, and mentioned if the planted area affected to write when and who planted. The record shall be transfer to SH

### **Recommendation-8**

### Related on Part 2: Proposals for Future Management

### Section 1: Goal of Forest Reserve Management

### Section 2: Beneficiaries of Forest Reserve Management

Examining calculation and projection for assuring sustainable yielding is expected. The projection also shows that the area managed relay to follow the plan set principle, after one lotion period (30-40 yeas after) area covered forest like as projected (age class distribution)

**Recommendation-10** 

Related on Part 2: Proposals for Future Management

### Section 5 Management for Production

### 5.4 Conversion / Plantation Development Area

5.4.3 Management prescriptions (Site Selection and Demarcation)

Manual for GPS record making and mapping is requested for range supervisors and plantation supervisors.

### **Recommendation-11**

### Related on Part 2: Proposals for Future Management

### Section 5 Management for Production

5.4 Conversion / Plantation Development Area

# 5.4.3 Management prescriptions (Modified Taungya System (MTS))

Taungya agreement and related records form standardization are requested. The records keeping lure including officially the official document kept by lawyer is advisable

### **Recommendation-12**

### **Related on Part 2: Proposals for Future Management**

### Section 5 Management for Production

### 5.4 Conversion / Plantation Development Area

# 5.4.4 Indicative levels of production

How to fix the parcels for ( 10 years ) plantation plan

Is the allocation of the planting plan area into MTS or HIPC or Private company decides in the operational plan? In the participatory regnum, at least the areas MTS shall be open to the community Strategic plan part 2 basis

### **Recommend-13**

### **Related on Part 2: Proposals for Future Management**

# Section 5 Management for Production

# 5.4 Conversion / Plantation Development Area

5.4.5 Rights And Responsibilities Under The Modified Taungya Responsibilities of FSD

The agreement and map shall kept by the legal third party for assuring the agreement effects 30 to 40 year after.

# Recommendation-14

# SUPPORTING MAPS

GIS Map shall be preparing for grasping the latest situation and as well as plan map.

### **Recommendation-15**

# **Related on Part 2: Proposals for Future Management**

# Section 5 Management for Production

**5.3 Plantation Production Area** 5.3.4 Indicative levels of production Volume estimation on thinning, Needs making a Yielding Table have to be recognized.

# Advice-1

# **Related on Part 1: Current situation**

# Section 5: Past Management for protection and Research 5.4 Fire protection

Make fire risk map surrounding the Forest reserve. And FMP follow the caution of the fire risk map. FMP shall prepare special operation plan if the risks are high than other forest reserves.

# Advice-2

# **Related on Part 1: Current situation Section 7**

# Past Management for Local People

7.2 Revenue collected and distributed to owners in last 10 years Past records shall be disclosed even if the amount is very small.

### Advice-3

# Related on Part 2: Proposals for Future Management

# Section 5 Management for Production

# 5.3 Plantation Production Area 5.3.1 Measurable objective

Therefore, in this item for example "second category wood production (xx m<sup>3</sup>/ha) basically through Tayngya" may more substantial measurable objective.

# <u>Annex –2</u> Evaluation sheet on Manual of Forest Management Plan formulation

# 08-02-28 PAFORM JP Expert

This Paper is prepared by Mr. Miyazaki for facilitating the forest management plan making works to meet the real situations of the Forest Department of GH through simple evaluation that to compare with authorized Manual (MoP) and drafted Strategic Plan for Tain 1(FMP) forest reserve. The author recognized that MoP requesting contents are not fully fulfilled by the drafted Management Plan. This evaluation sheet trying to identify the difficulties/problems why the draft could not fulfilled the contents, and wants to challenge for finding solutions and/or harmonizing ways the MoP requests to meet the real capacity of the related organizations or staff.

Items requested by MoP	Description brief on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Section A : Strategic Plan	MoP=Manual of Planning	FMP= Forest Management Plan		
Part1: Current situation				
Section 1 Location and Extent				
1.1 Geographical location				
< No detail request on MoP>	Located in the Brong Ahafo			
	Region of Ghana and lies			
	between latitudes 7° 22' and 7°			
	41' N; and longitude 2° 13' and			
	2° 43 W.			
1.2 Area, perimeter				
< No detail request on MoP>	Covers an area of 31 km <sup>2</sup> (3056	Pillars location data and boundary	The reserve established on 1930'	Recommend 1
	ha) The pillars were positioned at	map are expected to add as annex	(British era). Pillars mined data	Re survey boundary pillars by
	the change of direction of the		(survey record) is probably	GPS and describe the position
	boundary line and at		missed. To find the data on the	(Longitude and Latitude) on the
	approximately 800m intervals		colonial time is almost no hope.	Reserve Forest location Map
	where the lines are longer.			which is defined coordination
				system.
1.3 District Administration				
< No detail request on MoP>	The reserve is managed along			
	with Nsemere, Sawsaw and Yaya			
	Forest Reserves and together			
	these reserves constitute Forest			
	Management Unit 18.			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Section 2: Property rights	·			·
2.1 Ownership of the reserve				
A provisional list of the	Tain I Forest Reserve is owned by			
communities that fall under the	the Dormaa Ahenkro Stool land.			
jurisdiction of the various types	The stool boundaries of the			
listed (such as Stool(s) or skin(s),	reserve are however not clearly			
Government, Alienation Holders )	defined on the ground.			
should be compiled (MoP 2.3)				
2.2 Date of gazette and management	nt rights (dates of any excisions)			
< No detail request on MoP>	The reservation of Tain I Forest			
	Reserve started in 1931 and was			
	finally constituted in 1932			
2.3 Domestic usufruct rights /custo	mary rights			
The right of the beneficiaries to	Communal Rights:			
receive revenue from the forest	Granted for hunting, fishing, and			
reserve management should be	collection of snail or dead wood			
clearly stated as an objective of	by the local people on any Native			
management, and the potential	Authority permit issued on the			
sources of revenue identified	written advice of a Forestry			
(MoP 3.2 and 3.3)	Officer. Other NTFPs include			
	medicine building materials and			
	household items			
< No detail request on MoP>	Farming Rights:	The firm shall be identified the	There are many farms holding as	Recommend 2
	Granted to allow those local	place on the management map, if	a part of Taungya, fire volunteer,	Conduct interviews to farm
	people who were affected by the	not, the right can expand any	fringe planting (Cacia), etc.	holder and traditional authorities
	reservation process to cultivate	place where traditional shifting	The land survey and mark was	for finding which areas are
	any area, which was under their	farming was done from several	not carried, and no mapping data	admitted farm, and conduct land
	cultivation and had been	decades ago. (admitted firms is	remaining, therefore, it is difficult	survey by GPS then make
	demarcated at the time the Rule	listed on 7.2 below, but locations	to identify the authorized farm	location map.
	of the reserve came into force	are not clear on the map.)	delineating the place on the map	
	(admitted farms).			

Items requested by MoP	<b>Description on Draft FMP</b>	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Clearly state that as an objective,	< Not clearly described on FMP			
the reserve will be managed to	on this section, but touched on			
provide forest produce to meet	later sections.>			
domestic needs and type of				
products to be provided should be				
agreed. (MoP 4.2 and 4.3)				
2.4 Timber harvesting rights				
Specific Timber Operating	The last timber harvesting rights			
Specifications may apply to	in the forest for natural timber			
timber contracts to protect	expired in 2005. The current			
community rights and traditions	degraded state of the reserve does			
from infringement contractors.	not make it suitable for any			
(MoP 4.4)	natural timber harvesting holding.			
	However, thinning and harvesting			
	of matured Teak rights are given			
	to contractors on permit basis.			
2.5 NTFP commercial harvesting ri	ghts			
The communities own traditional	The local people have right to			
controls on collection of NTFPs -	harvesting NTFPs on commercial			
restriction. As much as possible	basis. The permit is obtained			
these traditions should be	from the FSD. However, the			
supported and incorporated within	availability of these NTFPs has			
the agreed management	declined due to over exploitation			
prescriptions. (MoP 4.5)	persistent annual bushfires. Palm			
	wine tapping, collection of palm			
	fronds, and the collection of			
	Borassus palm fruits are the			
	NTFPs being enjoyed by the			
	fringe communities of the reserve			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
2.6 Others (e.g. prospecting or mini	ing rights plantation development rig	hts)	•	
Any additional beneficiary rights	No other particular right			
the local people may have been	including mining was permitted.			
granted at the time of reservation				
which are to be maintained or any				
new rights should be recorded in				
the objectives of management.				
(MoP 5.1)				
Examples of the additional	< No description on FMP>	No description about employment		
beneficiary rights may include		regime for giving priority for		
right to employment on plantation		fringe community farmers for		
development programmes and		planting, "Taungya", and other		
rights of access to fetish sites and		works during the plan implement-		
intellectual property rights. (MoP		tation period. Description shall		
2.4.5.2)		detail on 5.4.5 (conversion area).		
Section 3 : Local context				
3.1 Demography				
< No detail request on MoP>	The main communities are			
	Kwatire, Adantia, Kobedi,			
	Forkuokrom, Afrasu I and II. The			
	inhabitants in the (Afrasu I and II,			
	Forkuokrom, Kobedi) are mostly			
	migrants. The Kobedi community			
	has a fair representation of			
	Dagartis, Frafras and Bonos			
	which are 32%, 26% and 24%			
	respectively. About 58% of the			
	population in Kwatire and			
	Adantia are predominantly			
	indigenous Bonos (Tony et al,			
	2006).			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
3.2 Economy				·
< No detail request on MoP>	Socio-Economic Determinants			
	3.2.1 Occupation			
	Agriculture dominates of the			
	fringing communities. The major			
	food crops grown are maize,			
	cassava, plantain, yam beans,			
	tomatoes, groundnuts, pepper.			
	There are other livelihoods			
	activities include petty trading,			
	grass-cutter rearing, livestock			
	farming, and hired labor.			
	Previously, cocoa found in			
	Kobedi, Adantia and Kwatire			
	Fringe communities are now			
	engaged in Teak plantation as			
	cash crop.			
	3.2.3 Land Tenure			
	The land is the Dormaahene but			
	has 'lower' Chiefs, 'Odikro' and			
	Chiraahene. These chiefs lease			
	out land to settler farmers and			
	non land owning families.			
	Wealthy farmer in Adantia and			
	Kwatire acquire land through			
	lease, or purchase. Majority of			
	people (Over 80 %) in Afrasu I			
	and II, Kobedi are sharecroppers			
	Taungya system since a farmer			
	would have his farm produce all			
	to himself (Tony et al, 2006)			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
	3.2.4 Income levels.			
	Income levels of majority			
	people is far below \$1 a day.			
	Major income source is sales of			
	more than half of their farm			
	produce, mainly maize, yam and			
	cassava. Afrasu I and II have no			
	alternative source of livelihood.			
	Other communities have petty			
	trading, grass-cutter rearing, and			
	livestock farming, to get additi-			
	onal income. Majority of people			
	in Afrasu I and II, Forkuokrom			
	and Adantia earn between 2 and 3			
	million Cedis annually. Less than			
	20% of the people earn an annual			
	income of 5million Cedis.			
	(Analysis of workshops)			
	3.2.5 Constraints			
	The biggest constraint identified			
	is the lack or difficulty to access			
	credit to enhance economic			
	activities. Others factors			
	identified include poor transport			
	facilities, inadequate technical			
	support and poor marketing			
	facilities. Difficulty to have			
	access to land was also identified			
	as having the ability to affect the			
	general economic welfare of the			
	people, especially the landless.			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
3.3 Local people's relations with th	ne reserve	·		·
< No detail request on MoP>	Forests play an important role for			
	forest-dependent people. The			
	current degraded state of the			
	reserve does not present signi-			
	ficant products to the them.			
	Local farmers participated taun-			
	gya since 1972. Access to land			
	for farming is very important for			
	them. Taungya has facilitated			
	this. Efforts to control illegal tim-			
	ber felling have led to conflicts			
	between forestry officials and the			
	community members.			
	Consultations between FSD and			
	communities on reserve manage-			
	ment planning and operation were			
	not adequately done in the past.			
	In an effort to improve upon			
	community participation in the			
	management of the reserve, and			
	to improve upon governance in			
	the allocation and use of the			
	resources in general, Community			
	Forest Committees (CFCs) were			
	constituted. The effectiveness of			
	these committees has not been			
	very good though. They how ever			
	present one of many structures			
	through which participation can			
	be enhanced.			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
3.4 District Development Plan		·		
< No detail request on MoP>	< No explanation on FMP>	It is requested the MoP had	MoP is explained this matter on	
		drafted based on the principles of	preface, but better to mention the	
		some high level plans.	plans based (name and effective	
			terms may enough)	
Section 4 : State of the Forest Res	source			
4.1 Physical features				
< No detail request on MoP>	4.1.2 Topography			
	. 4.1.3 Soil			
	4.1.4 Drainage			
	4.2 Climate			
	4.2.1 Rainfall			
	4.2.2 Temperature			
4.2 Natural forest				
(extent, composition, condition	4.3.1 General Description	General description (quality) is	Field recognizance with signify-	<b>Recommendation -3</b>
class, GHI etc. and reference to	There are few trees big. Only	well recognized; nevertheless, the	cant map and GPS could not	Preparation a digital base map on
summaries from the national	Ceiba pentandra is well represe-	plan did not shows where and	carried on, because lack of	the forest reserve and identical
inventory included as appendices)	nted Main Spp list are written.	how many ha (quantity) are	instruments and trained man	compartment map on the ground
	Distribution pattern is briefly	remaining on map. Natural forest	power. RMFC also could not	as well.
	explained.	distribution map is not attached	present relating map (GIS Map)	
		on the FMP	yet.	
	4.3.2 Statistics of Stocking	Description is compartment unit	On general high forest area under	Recommendation- 4
	Tables on Stem numbers per	(128 ha roughly). Within a	management of selecting cutting	The forest distribution of
	hectare, Basal Area estimates per	compartment, there are planted	system, the forest is expanding	different forest type shall be
	ha, Volume estimates per ha, and	parts, grass lands and others. The	similar condition in wider areas,	demarcated within a compartment
	Estimate of stem numbers per ha	inventory watching a compare	therefore volume estimation may	and gives name as sub
	below 30cm dbh and common	-tment is as simple/mono type	effective in compartment based	compartment. Visitation/forest
	species of regeneration shown in	forest. There need to divide a	units, nevertheless, In Teak	type map is needed, Use satellite
	table 6 below. for compartments	compartment area into different	Planting area, stands are	imagery to divide the
	are described, based on RMSC	forest type and delineate the areas	remaining different parts within a	areas/compartment into forest
	reports.	by deferent forest types on map.	compartment.	types categories.

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
4.3 Plantation forest	·			
(extent, composition, condition-	Matured Teak stand of about	Latest forest condition is not	The plantation plated 1970' may	Recommendation-5
details of the national inventory	<b>1,125.0</b> ha are in nine	verified (not conducted land	be more than 1000 ha, but	The location shall be surveyed by
and summaries of the relevant	compartments in the reserve.	survey of the extent of the parts	occasional inventory is difficult	GPS at every corner of the
tables provided as appendices)	Private companies conducted	of real plantation area remained)	because of lack of tools and	planted (Not the planting plan)
	planting activities 1000 ha in	Planted locations are not recorded	trained man power. The record	area boundary by FSD officer
	recent 5 years (locations are	on area map but made rough	keeping rules are not clearer.	together with planted body
	mentioned as compartment	sketch (Position shows the	Some time, field officer dose not	( Taungya farmers, private deve-
	name/number) (On 4.4.1 of	planted area is planed around the	informed (not given to the field	lopers, and planted contractors)
	FMP). 825 ha was planted by	area somewhere within the	officers about the copies of the	The agreement or contracting for
	Taungya from 2000 to 2007 (On	nominated compartments or parts	Contracture agreement, Taungya	Taungya, private developer, and
	4.4.2 of FMP). And 400 ha	of compartments. Therefore, real	agreement, and agreement with	contractors shall be attached the
	planted by FSD (On 4.4.3 of	planted results or changing	private developers.	area map shows what comp-
	FMP).	situation (failed planting, ruined		artment and location in the
		planted by bush fire, etc.)/latest		compartment.
		remaining plantation areas are not		
		recorded on any map.		
4.4 Non timber forest product res	ources			
< No detail request on MoP>	Listed NTFPs names, climbers,			
	herbs. Nevertheless, the possi			
	-bilities of collection of these			
	NTFPs are quite limited because			
	the area is too degraded.			
4.5 Wildlife resources				
< No detail request on MoP>	The wildlife resources identified			
Explanation shall be followed the	are mainly mammals, birds and			
reports of wildlife authorities.	butterfly species. About 49 bird			
	species, 31 butterfly species and			
	15 different kinds of mammals			
	are said to inhabit in the reserve.			
	(Based on RMSC report)			

Items requested by MoP	<b>Description on Draft FMP</b>	Gap recognized	Difficulties recognized	Solutions (brief recommend)
4.6 Factors affecting the forest res	source	·	·	SH: Stake Holders
(fire, encroachment, illegal	[No description on this item on	The situation of fire attacked	Wild fire is the most serious	<b>Recommendation -6</b>
felling, etc.)	FMP]	history, encroachment and illegal	incident to degrade forest; Nev-	The fire damaged area shall be
		felling identified are the nece-	ertheless, the records, when and	deriniate roughly on the compart-
		ssary information for the plan	where the fire attacked. The fire	ment map, and mentioned if the
		making but not clearer these	attack record is needed for	planted area affected to write
		history in description and as well	evaluating the latest condition of	when and who planted. The
		as on map.	the management area.	record shall be transfer to SH
Section 5: Past Management for	protection and Research			
5.1 Environmental protection areas				
Categorized on Table 2.3.2 of	The reserve was demarcated and			
MoP, the protection area (block of	reserved for general protective			
lands) shall be mentioned and	purpose. No specific portions			
explained the area and the rea-	were marked out as environ-			
sons for setting up or established	mental protected areas			
protection areas.				
5.2 Biodiversity protection areas				
Biodiversity protection categories	[ No explanation made on this,			
will be defined by the Botany	but explained there are no subs-			
Unit of RMSC and are based on	tancial area for environmental co-			
ground surveys already under-	nservation reason as mentioned			
taken. (3.2 on MoP).	5.1]			
5.3 Fauna protection				
Is the area covered by this	No specific zone has been ear-			
potential area? (2.10 on MoP).	marked as fauna protection area.			
Any specific areas required as				
Fauna Protection Areas will be				
defined by the Wildlife				
Department and mapped by				
RMSC. (3.1on MoP)				

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
5.4 Fire protection				
Compartments or part of	Annual forest fires were the	No definition what compartments	On small specific forest reserve	Advice -1
compartment where fire risks are	major problem. To control the fire	are high fire risk area on map.	such as Tain 1 to categorize fire	Make fire risk map surrounding
high in day season shall be	hazards, two additional Forest	The map expected to define and	risk levels into MoP mentioned	the Forest reserve. And FMP
identified and mapped The areas	Guards were employed to inten-	categorize the area into score 1 to	criteria. It will be recognized a	follow the caution of the fire risk
high fire risk needed some	sify the patrolling of external and	5 as mentioned table 2.3.1 on	uniformed pattern. It may effect-	map. FMP shall prepare special
restrictions for forest operation	internal boundaries during the dry	MoP.	tive to define the fire risk level	operation plan if the risks are
works therefore, the area and	season. Again communities were	[Tain 1 may define totally as high	map on rather broad area such as	high than other forest reserves.
special care shall be explained	educated and caution against use	fire risks area.]	a district. The plan mentioned this	
(3.13 of MoP). All narrow belts	of fire in the vicinity of reserves		district map and call attention, or	
of forest areas should be retained	especially during dry season.		substantial operational guide for	
as un logged areas ( 3.15 on			fire protection	
MoP).				
5.5 Research areas (including PSI	Ps)			
The responsibility for mapping	[ No description on this]	No places allocated to PSP or		
and demarcating the sites lies		other research plots.		
with the concerned research				
organization who should directly				
inform the RFO/DFO (3.10 of				
MOP)				
RMSC will provide maps of all				
Permanent Sample Plots (PSPs)				
(3.11 of MOP)				
Section 6: Past Management for I	Production			
6.1 Timber production areas				
(compartments, harvesting	Timber exploitation occurred in	Timber production under selecti-		
schedule, progress map,	the reserve. Common timber	ve cutting, 40 years rotation sys-		
production levels over the last 10	species exploited were Wawa,	tem may apply high forest zone		
years)	Odum, Kyere, Mansonia, Daho-	of tropical rain forest, therefore,		
	ma, Danta, Ofram and Papao	in Tain 1 may not apply this		
		section's principle on natural		

		forest areas even if existed.		
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
6.2 Plantation production areas				·
(compartments, planting final felling and thinning over the last 10 years, other operations over the last five years, summary of production over the last 10 years)	The total area under plantation is estimated at xxx ha and consists of plantations established in the 1970's and the current ones in 2002. The species involved were mainly Teak. Harvesting include- ing thinning and final cutting had ever taken place in the area.	Teak stands planted and remaining area list by comp- artment, where and how many ha of thinning targets area list by compartment, newly planted areas by compartment and by implementer category may expected to describe.	Roughly 500 ha is projected (from satellite imagery interpr- eting and existed data, sketch map etc.) + new planted (2005 -2007). Nevertheless, the areas newly planted are not made area demarcation land survey, hence, it is impossible to show the real location and extend in each compartment and map. The final figures of the remaining plan- tation area is unknown. Thinning is as same condition as planted area.	Recommendation -5 Same as 4.3 above
6.3 Non timber forest production	areas			
(inc. bushmeat) current management, markets and opportunities, main results from NTFP survey, issue and control of hunting licenses)	There had not been any proper management programmers or pra- ctices for non timber forest pro- ducts in this reserve. However, resource utilization was controll- ed with a permit system.			
Section 7 Past Management for L				
7.1 Domestic use rights				
Management plans must clearly identify the local beneficiaries of reserve management and the benefits they will receive from forest reserve management. (2.4.1.2 on MoP)	The local people had customary right for domestic purposes. The local people had the right to continue the cultivation at the time of reservation and the limits of which have been demarcated	MoP requesting probably to show the past substantial benefits expe- cted had how realized or not. The plan can describe general principle, because the expected benefits were not evaluated and	Tain 1 is limited to supply the NTFPs, and no special manage- ment measures planed in past, and in the FMP. The condition of Tain1, to calculate NTFPs quan- tity to local people may not	

	by the Forest Services Division.	measured the quantity.	effective and meaningful.	
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
7.2 Revenue collected and distribut	ed to owners in last 10 years	-	-	-
The right of the beneficiaries to	[ nothing written here]	The MoP may requested to show	Tain 1 was conducted no main	Advice – 2
receive revenue from the forest	{Thinning recorded on Nov 2003	the quantity of the received	harvest and thinning (6.2 on	Past records shall be disclosed
reserve management should be	comp 1 (20ha) and 15 (25ha) are	revenue to stake holders in past	FMP), therefore, log oriented	even if the amount is very small.
clearly stated as an objective of	founded within the bidding	time, the plan did not touch about	revenues were not provided. The	
management. (2.4.3.3on MoP)	history table.}	the revenues small number of	Plan shall describe the reasons	
		stands harvested by probably	that the real revenue was not	
		thinning	distributed.	
Traditional NTFPs management	[ nothing written here]	"No special management criteria		
measures shall be identified if		existed in past" is the explanation		
any (2.44.5 on MoP)		on 2.5 of FMP		
Specific Timber Operating Speci-	[ nothing written here]	There was no main harvest of		
fications may apply to timber		Teak plantation, therefore, no		
contracts issued within the		special timber operation speci-		
reserves to take account of any		fication was exchanged to loggers		
local requirements and restrict-		may be.		
tions (2.44.6 on MoP).				
Any additional beneficiary rights	List of the admitted Farms as		 	
the local people may have been	name, area. 3 family on 6.4 ha.			
granted at the time of reserve-	hano, area. 5 faining on 6. Tha			
ation (2.45.1 on MoP).				
7.3 Cultural sites	1	1	1	1
Culturally important areas identi-	[ nothing written]	The plan shall mention that no		
fied during the settlement proce-		such areas requested and		
dure or in special cases areas		identifies in past management.		
identified since and archaeo-				
logical sites (table 2.3.2 on MoP).				

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Section 8:Infrastructure and A	dministration			
8.1 Access roads, tracks, pillar	s, forest stations, FG posts, forest nurse	eries		
< No detail request on MoP>	[Explained possible access road			
	to the reserve on 8.1 FMP]			
	The missing boundary pillars are			
	Bp 15, 18, 21, 43, 53, 56, 63, 69,			
	73, 75, 79, and 83. Bp 3 is			
	defaced and Bp 13, 66 and 77			
	broken (8.2 on FMP).			
	There are no range quarters as			
	residency at the range headqua-			
	rters at Adantia (8.3 on FMP).			
	There are no Forest Guard			
	Quarters for the Forest Guards			
	in-charge of the reserve beats.			
	(8.4 on FMP)			
	The FSD has not got a nursery in			
	or near the reserve.(8.5 on FMP).			
8.2 FD responsible office and s	staffing		·	·
< No detail request on MoP>	The Sunyani Forest Services			
	Division is responsible for the			
	protection and management. The			
	District Manager, the Area			
	Plantation Manager and the			
	following staff, worked directly			
	in the reserve (8.6 on FMP):			
	Rank Number			
	Range Supervisor -1			
	Plantation Supervisor - 1			
	Plantation Assistants - 2			

	Forest Guards -2			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
8.3 Income & expenditure ratio	DS			
< No detail request on MoP>	Between 1979 and 2006, GH¢			
	5,772,211.89 was generated as			
	revenue whilst GH¢928.51 Ghana			
	Cedis, was incurred as expendi-			
	ture during the same period. The			
	table shows income and expendi-			
	ture for the period 1979 and			
	2006 . Ditails on Annex table.			
	(8.7 on FMP).			
Section 9: Conclusion				
9.1 Strengths and weaknesses of	past management			
< No detail request on MoP>	Strengths			
	•Maintained the integrity of the			
	reserve.			
	•Continuous Production of tim-			
	ber from planted forest.			
	•Existing forest road network.			
	• Availability of high qualified			
	professional and technical Staff.			
	• Availability of Forest Policy			
	and Master Plan.			
	•Availability of Legislation (fore-			
	st laws/regulations) to support			
	operations.			
	• Availability of Logistics to			
	enhance work.			
	(9.1.1 on FMP)			
	Weakness			
	•Low involvement of local peo-			

	ples' participation.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
	•Inadequate enforcement of for-			
	est laws and regulations.			
	• Inadequate education in com-			
	munities on forest protection.			
	•Participating communities have			
	no share in the final crop.			
	• Inability to revise the mana-			
	gement plans periodically.			
	• Inadequate resources for effe-			
	ctive management of the forest			
	resources.			
	•Inadequate staffing.			
	•Inadequate logistics.			
	• Inadequate funding of oper-			
	ations and the untimely release of			
	funds from Central Government.			
	(9.1.2 on FMP)			
9.2 Opportunities and threats to f	future management			
< No detail request on MoP>	Opportunities			
	•Willingness of communities' to			
	participate in forest management.			
	• Existing forest related local			
	community based organizations			
	to assist in forest management			
	activities.			
	• Donor and Non-Governmental			
	Organization (NGO) Support.			
	• High demand for plantation			
	products.			
	•Increased awareness of comm			

	unities on forestry issues.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
	•Willingness of Traditional Cou-			
	ncils and District Assembly to			
	collaborate in forest management.			
	•Collaboration with other agen-			
	cies in the management of forest			
	resources.			
	•Governmental support.			
	(9.2.1 onFMP)			
	Threats			
	•Annual Fire.			
	•Illegal logging.			
	•Illegal farming.			
	•Illegal hunting.			
	•Inadequate support of judiciary			
	and law enforcement agencies.			
	• Non adherence to terms of			
	MOU on benefit sharing.			
	(9.2.2 on FMP)			
Part 2: Proposals for Future M	anagement			
Section 1: Goal of Forest Reserve	Management			
< No definition about the	To conserve and sustainably	It is not sure that MoP requested	Generally, The Goal shall define	<b>Recommendation -8</b>
word "Goal" on MoP. >	develop the resources for the	to write this part. The written	as the long time focusing target as	Examining calculation and
	maintenance of environmental	objectives on FMP will be	ideal forest situation (at least	projection for assuring
	quality and supply of forest	realized during the planning term	1period of rotation of main forest	sustainable yielding is expected.
	produce to improve the living	(10 years after). Nevertheless,	products harvesting, 30-40 year	The projection also shows that
	standard of the people. 1.0 on	FMP did not draw measurable	in teak plantation) how many ha	the area managed relay to follow
	(FMP)	criteria for identifying the quan-	of Teak plantation will be	the plan set principle, after one
	[ FMP expressed general objects	tity of the realized objectives.	established, how distribute age	lotion period (30-40 yeas after)
	of forest reserve, and listed 8		class of Teak forest, how size of	area covered forest like as
	brake downed objectives in		yielding of teak log, how match	projected (age class distribution)

	general principles.]		revenue will be expected.	
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Section 2: Beneficiaries of Fores	st Reserve Management			
2.1 The national interest				
< No detail request on MoP>	The Tain Forest Reserve shall be	It is not cler that MoP request to	Wood supply capacity is expected	Recommendation-8 as above.
	managed to conserve and sustain-	describe on this item. The	national interest. If the plan can	
	ably develop the forest resources	expected output for nation	make feature of the Teak	
	for the maintenance of environm-	probably, if the reserve set	plantation ideally distributed, the	
	ental quality and also to provide	because of some environmental	reserve can supply log XX m <sup>3</sup>	
	income and a source of employ-	perpos, the national interest may	shall be project by the	
	ment for the government agencies	protect the environment,	sustainability projection mention-	
	and the forest fringe communities	therefore, If Tain 1 is made water	ed above.	
	to improve their standard of	resource protection, if wood		
	living.	supply the description may be fit.		
2.2 The resource owners				
< No detail request on MoP>	The Resource Owners will	same as above		
	receive portion of revenue			
	accruing from the harvesting and			
	sale of timber, poles, fuel wood			
	and Non-Timber Forest Produce			
	from the Forest Reserve in			
	accordance with the 1992			
	constitution. In addition, the			
	fringe communities will have			
	access to poles, fuel wood and			
	Non-Timber Forest Produce for			
	domestic use.			
Section 3:General Objective and	d Zonation of the Forest Reserve			
	The Reserve will be divided into			
	five (5) major zones namely			
	Plantation, Multipurpose Green-			
	belt, Rivers and Streams, Conv-			

	alescence and Conversion Areas.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
3.1 Protection objectives and a	zones			
	The entire forest reserve will be	Zonation Map shall be attached as		
	protected against encroachment	annex.		
	and their boundaries properly			
	maintained.			
3.2 Production objectives and	zones			
	Plantation Production Areas			
	This zone constitutes the existing			
	plantation established in the			
	1970s and 1980s, which covers			
	an area of 560 ha. It are com-			
	partments 1, 2, 3, 4, 5, 6, 10, 15			
	and 21. The objective of the zone			
	is to produce teak timber, poles			
	and fuel wood.			
	Multipurpose Greenbelt	Following explanation may		
	It will be established along the	suitable to add the FMP.		
	periphery Tain I using Senna	Area is 40m X 31 km.		
	siamea and fruit trees. Pineapples	Who are the management actors		
	will be intercropped with the fruit	for this GB.		
	trees. The purposes area.	Descriptions add is for example:		
	i To serve as source of income	[The area for green belt will		
	from sale of fruits harvests to the	allow plant fruit tree and harvest		
	participating communities.	fruits for Community based		
	ii. To enable the fringe comm	working Group of fringe		
	unities utilize the forest reserve	communities. Agreement / Mou		
	daily to promote and improve	will be exchanged between FSD		
	their livelihood and to protect the	and CBWG. The Mou will be		
	reserve against bush fires, illegal	authorized/endorsed by RFO and		
	logging and encroachment.	traditional authorities.]		

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
	Rivers/Streams	The description requested to add		
	To protect the rivers and streams	"The size (50m both sides of the		
	from drying up and other	stream, delineated on attached		
	activities that would disrupt their	map), total xx ha"		
	smooth flow in collaboration with			
	the communities.			
	Convalescence Areas	The area to meet the criteria on		
	This zone will be allowed for	MoP (2.5.3.3 5m <sup>2</sup> /ha) are quite		
	natural regeneration in order to	limited, and the small areas are		
	improve its fauna and flora	allocated for replanting areas by		
	resources.	private developers, therefore, on		
		this section, FMP only describe		
		"The areas suitable Convalesc-		
		ence is not recognized.		
	Conversion Areas	It is strange that 560ha of		
	The objective is to restore tree	plantation area + 512ha of		
	cover on the degraded areas for	conversion area = 1072 ha. Is		
	the production of timber, poles	remaining area roughly 2000 ha		
	and fuel wood. Map is on	included in what zone?		
	appendix. An estimated area of	Conversion area (Zone) is defined		
	512 hectares is earmarked for	such as (Total area) – (green belt		
	conversion. This area covers	area+ River protection area +		
	compartments 7, 13, 14, 18, 21,	plantation area + Convalescence		
	22 and 25	area) = (Conversion area)		
3.3 Beneficiary objectives and	zones			
	The Right to Revenue	Special area/zone of these		
	The resource owners are entitled	objective are not set in this		
	to a share of revenue accruing	reserve.		
	from the forest.			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
	The Rights to Forest Produce for	Do above		
	Domestic Use			
	The fringe communities will have			
	access to non-timber forest			
	produce for domestic use.			
	However, the collection of such			
	benefits will be based on agreed			
	guidelines.			
	Period of Management Plan	This item connects NTFPs area.		
	The Management Plan will be for	The plan period may suitable to		
	a period of ten (10) years	describe other item such as		
	commencing	preface of the plan.		
Section 4: Management for Prote	ection			
< On this section MoP may not	4.1General Protection			
requested about boundary	4.1.1 Measurable Objectives			
protection.>	The external boundary with a			
	perimeter of 31.35 km will be			
	maintained annually to ensure the			
	integrity of the forest.			
	4.1.2 Management Prescriptions			
	i. The external boundary of length			
	31.35 km will be cleaned at least			
	twice per annum in accordance			
	with schedule as shown in			
	Appendix.			
	ii. The external boundary will be			
	inspected at least twice per			
	annum. A staff not below the rank			
	of Range Supervisor will be			
	responsible for the inspection.			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
	iii. A total of xxx broken and xxx.			
	missing pillars will be replaced			
	during the plan period. In			
	addition the defaced pillars			
	will also be repaired during the			
	period.			
	iv. The external boundaries will			
	be patrolled every month.			
4.1 Hill Sanctuaries	[no place in Tain 1 planed]			
4.2 Swamp Sanctuaries	[no place in Tain 1 planed]			
4.3 Provenance protection areas	[no place in Tain 1 planed]			
4.4 Special biological protection a	areas [no place in Tain 1 planed]			
4.5 Cultural Areas	[no place in Tain 1 planed]			
4.6 Research Areas	[no place in Tain 1 planed]			
4.7 Fauna Protection Areas	[no place in Tain 1 planed]			
4.8 Fire Buffer Zone	[no place in Tain 1 planed]			
4.9 Fire Shelterbelts	[no place in Tain 1 planed]			
Xx River/stream side area	4.2 Rivers and Stream			
< No category mentioned river				
and stream protection area om				
Mou>				
Measurable objective				
	All the rivers/streams identified			
	will be properly maintained to			
	prevent their drying up.			
Management regime				<b>.</b>
	Trees located within 25cm and			
	50cm at both banks of streams			
	and rivers respectively will not be			
	allowed to be felled.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
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Rights and responsibilities				
< Stream protection area concern>	The Communities • The communities have the right to collect only the allowed NTFP. • The communities have a joint responsibility with the FSD for ensuring that the rivers and streams are properly protected and not dried up. The Forest Services Division • The Division has the right to ensure the enforcement of the Forest Laws and regulations. • The Division has the response- bility for ensuring that no felling is carried out in this zone. • It is the responsibility of the Division for monitoring and			
	reporting on the quality of forest with respect to this zone.			
4.10 Convalescence (and Enric			1	
4.10.1 Measurable objective	(growing natural forest)			
	To maintain and prevent felling of timber and poles from these zones in order to improve the stocking for at least over the plan period of (10) years.	The FMP demarcated no Convalescence area, but management principles are described.		

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
4.10.2 Management regime			•	•
<convalescence area="" concern=""></convalescence>	• No harvesting of timber and	D above		
	poles would be allowed for at			
	least ten (10) years.			
	•Intensive fire protection would			
	be ensured.			
	•Collection of NTFPs would be			
	strictly restricted.			
4.10.3 Management prescription	18			
	•Enrichment planting with indi-	D above		
	genous species in cut lines at			
	intervals of about 5 – 10m will be			
	carried out.			
	• Stakeholders will identify and			
	assess the NTFPs in the area			
	• Fire rides will be done at a			
	width of 5 metres along the			
	periphery of the zone.			
	•The fire rides will be patrolled			
	during the dry season.			
	• Spot tending of the planted			
	trees.			
4.10.4 Rights and responsibilitie	es			
	The identified stakeholders' rights	D above		
	and responsibilities are detailed			
	explained:			
	The Communities (6 items)			
	The Forest Services Division			
	(5 items)			
	Traditional Authorities (3 items)			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Section 5 Management for Proc	luction			•
5.1 Timber Production Area (Mai	nly focusing Natural forest under sele	ective cutting system High Forest)		
	[No area of this]			
5.2 NTFP Production area				
	[No area of this]			
5.3 Plantation Production Area	(Planted and grown as recognized a	man made forest with significant dan	ce crown cover, can measure volume	e)
5.3.1 Measurable objective				
	a. To ensure the sustainable prod-	What means the word "measure-	Plantation management object is	Advice-3
	uction of commercial poles and	able"? For example, the plan shall	not clear, only mentioned timber	Therefore, in this item for
	timber. b.To provide revenue for	set up some target to cultivate the	and pole. In case Tain 1, high	example "second category wood
	stake- holders. c. To compile and	teak trees for produce good	quality no not teak produce may	production (xx m^3/ha) basically
	develop data on sivilcultural prac-	timber (40%) and pole 40%. in	difficult, because land produc-	through Tayngya" may more
	tices, e.g. thin- ning, pruning, ten-	average size at 35 years is 24cm	tivity is limited,	substantial measurable objective.
	ding including growth measure-	in diameter, 20m height.		
	ments.	The descriptions are too general.		
5.3.2 Management regime				
	Strategies to be used in deve-	This FMP description shall be	On this item, the existed	
	loping the plantations include	written on management regime of	plantation Teak shall be treated	
	Modified Taungya System, Priv-	Conversion area below. On the	for size and quality improvement	
	ate Developers and Government	remaining Teak plantation New	by intensive care or not request	
	Plantation (HIPC). Detail are	Taunya contract was not operated.	bigger size of timber, then	
	provided in Appendix		thinning plan, pruning plan may	
	Stakeholder involvement will be		set to meet the planted area	
	promoted in the development and		management objectives	
	management of the plantations.			
5.3.3 Management prescriptions				
<plantation area<="" production="" td=""><td>At an initial planting density of</td><td>Original planting standards shall</td><td></td><td></td></plantation>	At an initial planting density of	Original planting standards shall		
concern>	1,111 trees/ha at 3m x3m spacing,	written on Conversion area		
	the following prescriptions are	section.		
	hereby made;			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
	Thinning schedule table on Teak			
	and on Cedrela are shown (5.1.4			
	and 5.1.5 on FMP)			
	Management of stumps after			
	Thinning			
	There shall be regular cutting			
	down of the coppices to prevent			
	the stumps from sprouting up.			
	There shall be a minimum of two			
	cuttings in a year.			
5.3.4 Indicative levels of product	ion			
<plantation area<="" production="" td=""><td>[ No description made of this</td><td>Quantity of producing Teak log</td><td>How to calculate the possible</td><td>Recommendation 15</td></plantation>	[ No description made of this	Quantity of producing Teak log	How to calculate the possible	Recommendation 15
concern>	item]	by thinning may expected to	harvest by thinning, the manual	Volume estimation on thinning
		write in this section.	shall shows the circulating	Needs making a Yielding Table
			procedures.	have to be recognized.
5.3.5 Rights and responsibilities				
	Rights and Responsibilities			
	FSD has the rights and respon-			
	sibilities to carry out thinning			
	operations.			
5.4 Conversion / Plantation Dev	velopment Area			
5.4.1 Measurable objective				
	To restock 512 ha of degraded	Location map is not made,	There are no custam, and was no	<b>Recommendation 9</b>
	portions or areas through the	because the planted areas are not	measuer, instruments, no trained	Same as recommendation -5 a
	establishment of commercial	surveyed on the field (Location).	man powers to conduct plantation	above
	plantations for production of	The grass land remaining more	area land survey and as well as	
	timber and poles. (MTS 150HA,	than xxx ha from satellite view.	for mapping.	
	HIPIC 100HA, PRIVATE	The evaluation of planted areas		
	DEVELOPERS 262HA)	from 2004 to 2007, with land		
		survey by GPS is needed to		

		diminish the Gap.		
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
5.4.2 Management regime	•			
< Conversion / Plantation	Strategies to be used in develop-			
Development Area>	ping the plantations include Mo-			
	dified Taungya System (MTS),			
	Private Developers and Govern-			
	ment Plantation (HIPC). The			
	Benefit Sharing Agreement is			
	also provided in Appendix 8.			
5.4.3 Management prescriptions				
	Nurseries			
	The seed sources will be supplied			
	from FSD. Seedling production			
	will be contracted to participating			
	Taungya Groups, communities			
	and seedling contractors. The			
	seedling supplied will be based			
	on the annual planting targets.			
	20% of both Cedrela and indi-			
	genous will be used for mixed-			
	planting design			
	A table shows seedling require-			
	ement for a 5 year period			
<conversion plantation<="" td=""><td>Site Selection and Demarcation</td><td>This description is shall given</td><td>Technical standard on Land</td><td><b>Recommendation - 10</b></td></conversion>	Site Selection and Demarcation	This description is shall given	Technical standard on Land	<b>Recommendation - 10</b>
Development Area concerned>	Site selection will be done	special attention. Planting plan by	survey by GPS is expected. The	Manual for GPS record making
	between December and February.	annual budget shall surveyed and	FC shall facilitate to mobilize	and mapping is requested for
	GPS will be used to locate the	mapped. GPS is applicable way.	GSPs to every District Forest	range supervisors and plantation
	coordinates of the area for	And to combine GPS map, input	Office.	supervisors.
	mapping. Each demarcated coupe	the location to GIS map, the		
	of 16 ha will be pillared with	evaluation of planted area (bad		
	Fabricated concrete of (12 x 12 x	survival, fire damage, etc.) bec-		

	40) cm.	ame tremendously accurate.		
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Continue above	Demarcation of sites for Private			
	Developers will also be carried			
	out by the FSD with the same			
	procedure at a cost.			
	Site Preparation			
	The demarcated sites shall be			
	cleared of vegetation/weeds with			
	controlled burning by close of			
	April. During the site preparation,			
	niches and isolated indigenous			
	trees would be maintained and			
	retained respectively to enhance			
	biodiversity in the plantation			
	development.			
	Pegging			
	Pegging shall be done between			
	March and May.			
	The spacing of 3m X 3m shall be			
	used for all exotic species.			
	For the indigenous, the spacing			
	shall be 9m X 9m. Where the			
	indigenous is being intercropped			
	with exotics, the spacing shall be			
	3m X 3m for the exotics.			
< Conversion / Plantation	Planting			
Development Area concerned>	The annual planting target shall			
	be a minimum of 30 hectares.			
	Planting of tree seedlings shall be			

	done between April and August.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
<conversion plantation<="" td=""><td>Tending</td><td></td><td></td><td></td></conversion>	Tending			
Development Area concerned>	Tending operations involve			
	freeing the tree crop from weeds,			
	singling and side pruning.			
	These operations will be carried			
	out as detailed in the Operational			
	Plan.			
	Survival Survey			
	Survival survey will be carried			
	out after the completion of the			
	annual planting by August.			
	Beating up	Is it about surplus planting?		
	Based on the survival survey,			
	beating up will be carried out			
	with potted seedlings when the			
	planting success is less than 80%			
	of the established area.			
< Management prescriptions >	Modified Taungya System (MTS			
< no special attention about	A total of 825 ha have been	Location and standard form of	The Modified Taungya had	<b>Recommendation -11</b>
Taunya on MoP>	established in the various comp-	agreement is indispensable for	implemented but the name of the	Taungya agreement and related
	artments with fringe communities	managing allocation benefit to the	person, location are not mapped,	records form standardization are
	between 2002 and 2007. A tabe	originally planted person.	it may the big cause of conflicts	requested. The records keeping
	shows annual planted areas by		between FSD and Taungnya	lure including officially the
	modified Taungnya.		farmer and his/her inheritances.	official document kept by lawye
<pre><conversion plantation<="" pre=""></conversion></pre>	<b>Tending standards</b> are			
	<b>Tending standards</b> are described. (5.4.1 on FMP)			
Development Area concerned>	uescribed. (3.4.1 On FMP)			
	Thinning standards are			
	described (5.4.2 on FMP)			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
<conversion plantation<="" td=""><td>Pruning Techniques</td><td></td><td></td><td></td></conversion>	Pruning Techniques			
Development Area concerned>	It is an expensive operation that	The plan may necessary to	In Tain 1 the suitable place for	
	should be seen as an investment	mention the special area on map	high quality Teack (Land	
	to improve the quality of the final	if high quality timber production	condition is not rich for high	
	product.	without knot Pruning operation	quality timber production,	
	(Technical guides are written 5	area on the management map.	therefore, pruning is not	
	matters)		recommendable to introduce.	
	Harvesting Techniques	This description may suitable on		
	Harvesting shall be organized	the part on Plantation area		
	through the competitive bidding			
	process. During harvesting, the			
	MOP "C" on plantation			
	harvesting standards and			
	procedures should be adhered to.			
5.4.4 Indicative levels of product	ion			
<conversion deve-<="" plantation="" td=""><td>The projected Mean Annual</td><td>The plan has thinning plan of old</td><td>Plantation plan by MTS, Private</td><td><b>Recommendation-12</b></td></conversion>	The projected Mean Annual	The plan has thinning plan of old	Plantation plan by MTS, Private	<b>Recommendation-12</b>
lopment Area concerned>	Increment per cubic meter per	planted teak and new planting	Company, and HIPC (areas,	
	hectare (MAI/m3/hectare) for the	(first and second). The expect	quantity (ha) shall be mentioned	How to fix the parcels for ( 10
	rotation period (25 years) is	income from thinning shall be	on the Proposal section.	years ) plantation plan
	expected to be between 9 and 12	mentioned and describe the		Is the allocation of the planting
	depending on the site and the	principles who are the revenues		plan area into MTS or HIPC or
	management treatment. Some	receiver (on newly planning part		Private company decides in the
	experimental plot data table	by modified Taungya).		operational plan?
	shown on 5.5 of FMP.	This part may be expected to		In the participatory regnum, at
		explain substantial quantity for		least the areas MTS shall be open
		local beneficially as described		to the community Strategic plan
		principle on 2.6 of FMP.		part 2 basis
5.4.5 Rights and responsibilities				
	[No description made on	Shall be mentioned the private	Priority shall given to fringe	
	conversion area concern]	developer's right and response-	community people in the case of	

		bility and FSD.	employment for operation works.	
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
(Rights and responsibilities for	Rights And Responsibilities Under	The Modified Taungya	System (Mts)	
conversion area management	The responsibility/roles of FSD,			
concern: continue from above)	the farmer groups, the community			
	and the land owners would be in			
	line with the Benefit Sharing			
	Agreement.			
	Responsibilities of FSD	Following duties shall be add.		Recommend -13
	- supply seedlings,- providing the	a. conduct land survey and make		The agreement and map shall
	requisite training and extension	location map of each MTS parcel.		kept by the legal third party for
	services, - Selling the log, - day	b. Keeping the agreement and		assuring the agreement effects 30
	to day supervision, - provide the	nominated location map of each		to 40 year after.
	financial resources and requisite	parcel		
	equipment, - compile and deve-	c. The agreement shall be submit		
	lop data on sivilcultural prac-	to the recorded/nominated lawyer		
	tices, eg thinning, pruning, ten-	/barrister as the evidence.		
	ding and growth measure- ments,	d. distribute revenues when the		
	-annual site selection and demar-	parcel is yielded including		
	cation.	thinning		
	<b>Responsibilities of Farmers</b>			
	- provide labour for Taungya			
	Plantation, labour in the wildfire			
	protection, - assist the farmers			
	recruitment from the local Com-			
	munity entitled to grow			
	agricultural crops in the MTS			
	until tree canopy closureThe			
	Farming shall not continue after			
	four (4) years of establishment of			
	MTSThe Farmers shall assist in			
	the physical demarcation of areas			

	to be developed.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
(Rights and responsibilities of	Responsibilities of the Landow-			
conversion area management	ners			
concern: continue from above)	- provide land within the degrade-			
	ed forest reserve for MTS.			
	- guarantee uninterrupted access			
	to the allocated land for FSD and			
	other parties.			
	- ensure that the MTSo is well			
	implemented			
	- support the promotion of			
	wildfire prevention in the			
	plantation areas.			
	- assist in the prevention of the			
	MTS areas.			
	Responsibilities of Local Com-			
	munities			
	- shall assist in the prevention and			
	control of wildfires in the planta-			
	tion areas.			
	- shall assist FSD to prevent			
	illegal activities within the MTS			
	Areas.			
	Government Plantation Deve-	Part 1.6.2 (Past management) is		
	lopment Programme (HIPC)	suitable section to write this		
	The achievement made since the	matter.		
	commencement of the HIPC from			
	2004 is <b>500ha.</b> Yearly planted			
	areas shows on a table.			
	Private Developers	' do above		
	800 ha had planted from 2002 to			

	2005. by company are is shown.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Section 6: Management for Lo	cal People			
6.1 Revenue from forest rese	rve management			
6.1.1 Measurable objective				
	The objective is to ensure equit-			
	able distribution of revenue to the			
	local people.			
6.1.2 Management regime				
	The Forest Services Division will			
	collect all revenue on behalf of			
	the Landowners and will			
	promptly disburse it to the			
	Administrator of Stool Lands.			
	The Administrator of Stool Lands			
	will then disburse to the District			
	Assembly, Paramountcy, and			
	Stool in accordance with the 1992			
	Constitution.			
6.1.3 Management prescription	n			
	i.FSD collect all revenue and			
	promptly disburse the revenue.			
	ii.The all trans- actions will be			
	rendered on a quarterly basis. A			
	financial report will be prepared			
	as part of the quarterly report for			
	the information of all stake-			
	holders.			
	iii.The FC/FSD shall ensure that			
	disbursement reports are provided			
	every six months for all			

<b>Description on Draft FMP</b> A Table shows the size of projected revenue on 8-10 years after. 1475 ha HIPC and MTS will produce thinning logs	Gap recognized Thinning logs revenue shall be add the projection.	Difficulties recognized Thinning log's price (stampage) projection is not easy and big fluctuation because of the	Solutions (brief recommend)
projected revenue on 8-10 years after. 1475 ha HIPC and MTS		projection is not easy and big fluctuation because of the	
projected revenue on 8-10 years after. 1475 ha HIPC and MTS		projection is not easy and big fluctuation because of the	
after. 1475 ha HIPC and MTS	add the projection.	fluctuation because of the	
will produce thinning logs		1.00 1. 0 1. 1	
		different quality of thinned	
		logs.	
The Forest Services Division			
i. ensuring all revenue collected.			
ii. ensuring that records of paym-			
ents of all forest produce are mai-			
ntained and made available for			
public scrutiny.			
iii. present quarterly financial			
statement as part of the disburse-			
ment report.			
iv. The Division has the right to			
retain an agreed fee for their			
services.			
•			
_			
behalf.			
that the Division collects and			
disburses revenue promptly.			
	. ensuring all revenue collected. i. ensuring that records of payments of all forest produce are maintained and made available for public scrutiny. ii. present quarterly financial statement as part of the disbursement report. v. The Division has the right to retain an agreed fee for their services. <b>The Communities</b> . The landowners have the right or request details of all ransaction carried out on their behalf. i. They have the right to ensure the the Division collects and	<ul> <li>ensuring all revenue collected.</li> <li>i. ensuring that records of payments of all forest produce are maintained and made available for public scrutiny.</li> <li>ii. present quarterly financial statement as part of the disbursement report.</li> <li>v. The Division has the right to retain an agreed fee for their services.</li> </ul> <b>The Communities</b> <ul> <li>The landowners have the right o request details of all ransaction carried out on their behalf.</li> <li>i. They have the right to ensure hat the Division collects and</li> </ul>	<ul> <li>. ensuring all revenue collected.</li> <li>i. ensuring that records of payments of all forest produce are maintained and made available for public scrutiny.</li> <li>ii. present quarterly financial statement as part of the disbursement report.</li> <li>v. The Division has the right to etain an agreed fee for their services.</li> <li>The Communities</li> <li>The landowners have the right or equest details of all ransaction carried out on their behalf.</li> <li>i. They have the right to ensure hat the Division collects and</li> </ul>

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
6.2 Access to forest produc	cts for domestic use	•	•	
6.2.1 Measurable objective				
	To ensure the continuous flow of			
	forest produce to the fringe			
	communities who have domestic			
	user right in order to fulfill some			
	of their household requirements.			
6.2.2 Management regime				
	Local communities identified, as	On 2.3 FMP write "Granted for		
	having domestic user rights, will	hunting, fishing, and collection of		
	be allowed free access to the	snail or dead wood by the local		
	reserve to collect forest produce.	people on any Native Authority		
	This should be in accordance	permit issued on the written		
	with the harvesting rules agreed	advice of a Forestry Officer" Is it		
	between Forest Services Division	same meaning? (written advive		
	and the communities.	and agreed rules).		
6.2.3 Management prescript	ion			
	i. Communal rights will be			
	respected and exercised through			
	procedures established by			
	consensus.			
	ii. Harvesting of produce from the			
	forest for domestic use should			
	follow the harvesting rules to be			
	agreed by both the Forest			
	Services Division and the fringe			
	communities.			
	iii. Permit will have to be			
	obtained from the Division before			
	produce can be harvested on			

	commercial basis.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
6.2.4 Indicative levels of pro	oduction			
	[ No description on this item]			
6.2.5 Rights and responsibil	ities			
	The Communities			
	• adhering to the rules and			
	regulations for harvesting in the			
	reserve.			
	•undertake awareness creation on			
	the need to protect the forest			
	resource from encroach- ment.			
	• assist in the prevention and			
	control of wildfires.			
	•form Community Based Organi-			
	zations who will collabor- ate			
	with the Division to manage the			
	forest resources.			
	•prevent outsiders without dome-			
	stic user right to harvest forest			
	produce unlawfully.			
	Forest Services Division			
	i. ensure that surveys of the			
	Non-timber Forest Produce			
	(NTFPs) and negotiations requ-			
	ired to develop domestic user			
	rights are undertaken.			
	ii. ensure the resources are har-			
	vested sustainably.			
	iii. It is the responsibility of FSD			
	to ensure that people do not			
	harvest forest produce illegally.			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Section 7 Multipurpose Gree	enbelt Area	·		-
(new item not listed on MoP	Measurable Objective	Total xxx ha		
	To plant the periphery of Tain I	40m inside area from the		
	Reserve with fruit trees (man-	boundary of the reserve.		
	goes, citrus) and Sena siamea	The area shall allocate to fringe		
	(cassia) to prevent wildfires and	community that formulate		
	promote alternative income to	CBWG . The allocation will done		
	fringe communities respectively.	mutual consultation with the		
	To intercrop the fruit trees with	FSD and community that agreed		
	low lying crops example (pine-	to participate and carry their		
	apples etc) to suppress weeds and	duties listed below. The area		
	also provide short term income to	shows on a map attached		
	the farmers.	(Zonation map)		
	Management Regime			
	Healthy planting materials will be			
	used to establish the multipurpose			
	greenbelt. Mainly potted seed-			
	lings will be used.			
	The Sena siamea (cassia) will be			
	planted as the last two/three rows			
	of the green belt zone.			
	Management Prescriptions			
	( listup 8 items as annual size,			
	design (40m width), FSD will			
	conduct demarcation land survey,			
	CBWG shall do land preparation,			
	Pegging, plant trees (8X8			
	mango), planting season is			
	basically May to June, tending is			
	twice a year, fringe of the green			

	belt fire belt 4m shall set up etc.)			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
	<b>Rights and Responsibilities</b>			
	6 items for community			
	6 items for FSD			
	are mentioned			
SECTION 8: Income Generation	n Activities (Iga)			
(new item not listed on MoP)	Measurable Objectives			
	To promote income generation			
	activities for the communities in			
	order to reduce their reliance on			
	the forest reserve for their suste-			
	nance.			
	Management Regime			
	Facilitate capacity building of the			
	participating community membe-			
	rs in income generation activities.			
	<b>Management Prescriptions</b>			
	•Income generation options will			
	be identified within the pilot			
	communities.			
	• The participating community			
	members will form groups based			
	on their income generation			
	options.			
	• The participating community			
	members would be given training			
	based on income generation			
	options.			
	•There will be trainers of trainees			
	among the participating comm			
	unity members.			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
(Continue above Income Genera-	•The identified groups would be			
tion Activities (Iga) management	assisted with basic material			
prescription)	support where necessary to start			
	up their income generation			
	activities.			
	• Agencies with the requisite			
	expertise in the identified income			
	generation activities will be			
	co-opted in the implementation.			
	<b>Rights and Responsibilities</b>			
	The Communities			
	•Identifying their preferred acti-			
	veeties.			
	•Forming groups based on pref-			
	erred income generating activities			
	• Provision of sites for income			
	generating activities.			
	•Enacting bye laws to regulate			
	community members works.			
	The Forest Services Division			
	• Selecting committed commu-			
	nities.			
	•Ensuring all rules and regulat-			
	ions are adhered to.			
	•Facilitate the provision of basic			
	material and support to the			
	participating groups.			
	•Ensuring all material provided			
	to the participating groups are			
	utilized for the intended purposes.			

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)	
PART 3: PROPOSALS FOR IMPLEMENTATION					
Section 1:Administration and F	inance				
1.1 Infrastructure development	nt and maintenance				
1.1.1 Types of Activity					
	Buildings				
	Communication				
	Transport				
1.1.2 Operational Arrangements	5				
	Building of Range Quarters at				
	Adantia				
	Maintenance of forest roads				
	Maintenance of existing motor				
	bikes/vehicle				
1.2 Reserve/FMU administrat	ion		-	1	
1.2.1 Responsibilities	The District Manager have the				
	responsibility for the operations.				
	The Area Plantation Manager				
	have responsible for the plant-				
	ation activities. A Range Superv-				
	isor and Plantation Supervisor				
	shall supervise all prescribed ope-				
	rations in the Tain I Forest				
	Reserve. Three (3) Forest				
	Guards shall have the respon-				
	sibility of cleaning 31.35Km of				
	the boundaries, These should be				
	in collaboration with the fringe				
	comm unities.				

Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
1.2.2 Operational Planning Pa	rocess		·	
	operational planning => FSD.			
	five-year operational plan,=>DM			
	three-year rolling plan=>DM			
	annual programme =>DM.			
	(in consultation with the Area			
	Plantation Manager, Range Supe-			
	rvisors and Plantation Superv-			
	isors.) The community shall be			
	involved part of the operational			
	planning process			
	1.2.3 Community Participation			
	Existing Community Based Orga-			
	nisations (CBOs) including Co-			
	mmunity Forest Committees			
	(CFC) and Taungya Groups, Mul-			
	tipurpose Greenbelt Groups, Inc-			
	ome Generating Activity (IGA)			
	Groups and Fire Volunteers will			
	represent the communities in all			
	matters relating to protection and			
	management of the forest reserve.			
	The identified CBOs, Ministries,			
	Departments and Agencies Below			
	shall have these rights and			
	responsibilities:			
	Fire Volunteer Squads, Traditio-			
	nal Authorities, District Assemb-			
	lies, Ministry of Food and			
	Agriculture (MOFA), Ghana			

	National Fire Service (GNFS)			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
1.3 Reserve finance				
1.3.1 Objective				
	To generate revenue from			
	production activities for the			
	benefit of all the stakeholders.			
1.3.2 Financial agreement				
	1992 Constitution should be			
	adopted and implemented. FSD			
	would retain 50% from the sale of			
	products while the other stake-			
	holders will receive 50%.			
	The 50% to the other stakeholder-			
	rs shall be disbursed as follows:			
	10% to the administrator of Stool			
	lands and the remaining percent-			
	tage disbursed as follows:			
	25% to Stool or skin			
	20% to Traditional Council			
	55% to District Assemblies			
	Ditails (sample of agreement on			
	Taungya) shows appendix table			
	MOU on Green belt also attached			
	as appendix.			
Section 2: Monitoring and Revi	sion			
2.1 Monitoring system				
2.1.1 Objectives				
[accountability, transparency	, To ensure that all operational			
assess progress]	activities and schedules are prop-			
	erly documented Monitoring			
	should be carried to enhance tran-			

	sparency and accountability.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
2.1.2 Parameters/indicators				
	Parameters and indicators are			
	listed on a table (2.1.4 of FMP)			
2.1.3 Records and reporting				
	All FSD standard records and			
	reports on all prescriptions will			
	be well kept, upgraded and main-			
	tained as specified.			
	Compartment records, financial			
	statements of the reserve, month-			
	ly/quarterly/annual reports, Value			
	Books and other schedules will			
	be kept by the responsible off-			
	icers. Copies of relevant records			
	shall be made available to the			
	communities.			
2.2 Procedures for revision of	f the plan			
	All activities will be monitored			
	closely during the plan period to			
	facilitate review in the next plan.			
	Any changes on yield regulations,			
	and operation schedules for the			
	next plan period must be submit-			
	tted by the District and Regional			
	Managers to RMSC twelve mon-			
	ths before the expiry date of this			
	plan.			
	Minor amendments and changes			
	will be carried out after consul-			
	tation with RMSC during the plan			

	period.			
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Section 3: Miscellaneous Plan		·	·	·
3.1 Miscellaneous Plan For	General Protection			
	3.1 Miscellaneous Plan For	·	·	·
	General Protection			
Section 4: Revenue And Expendi	ture Projection			
4.1 Expenditure Projections	•			
1 0	A table shows expenditure	۰	·	·
	projection.			
4.2 Revenue Projections	•	•	•	•
	A table shows revenue projection	·	·	·
SUPPORTING MAPS	· · · · · · · · · · · · · · · · · · ·			
[note the scales mentioned relate to	o the accuracy of the source material.	Since the information is to be recor	ded in digital format within a GIS, it	is theoretically possible to produce
the maps at any desired scale]	-		-	
Location map [100,000 scale]				
Reserve boundaries, adminstrati-	Not attached yet	·	·	·
ve boundaries, main rivers,				
settlement centers [50,000]				
Protection zones:	No protection area set up	·	·	·
Stream protection area	Not attached yet	·	·	·
Production zones:	Not attached yet	·	·	·
Past compartment map [1:20,000	Not attached yet	The plan could not make the zon-	GIS Map shall be utilized for this	<b>Recommendation -14</b>
scale]		ation, thinning sites, planting sites	kind of map. But at least Planted	GIS Map shall be preparing for
Progress map [1:20,000]	Not made yet	on map. The planed areas will	area, destroyed by bush fire area	grasping the latest situation and
New compartment map [if	Compartment is followed exsted	decided year by year base to meet	shall be surveyed and record GPS	as well as plan map.
different] with harvesting		the approved budget. FSD had	readings on the boundary lines of	
schedule [1:20,000]		not conducted or instructed land	the Planted area, burned area are	
Special NTFP collection areas	No NTFPs area planned	survey on the places planed for	indispensable. GPS may efficient	
[1:20,000]		thinning, plan- ting, Tqaungya,	tool for these land survey closely	
Regenerating forest areas	No area identified	and not examined the area after	connecting to GIS.	

(Convalescence) [1:20,000]		the operation had done.		
Items requested by MoP	Description on Draft FMP	Gap recognized	Difficulties recognized	Solutions (brief recommend)
Conversion Areas/ Plantation	Not yet complied	It measns that planed area is just	·	·
development areas [1:10,000]		same as implemented area. This		
Plantation Production Areas	Not yet Complied	is the most basic difficulty to hold		
(compartment maps) [1:10,000]		the latest forest situation, how		
		many ha of planted areas are		
		remaining now.		