

**MINISTRY OF EDUCATION, SCIENCE & TECHNOLOGY**  
**CEILINGS FOR BUDGET ESTIMATES 2008 - 2009**

Ser. No.	Cost Centre	Name of Cost Centre	post-Treasury meeting	
			PROPOSED CEILINGS FOR FY 2008-09	PROPOSED CEILINGS FOR FY 2008-09 (new)
1	001	<b>HEADQUARTERS</b>	<b>1,814,822,616</b>	<b>2,361,175,116</b>
		<b>Administration and Support Services</b>	<b>178,680,611</b>	<b>220,280,611</b>
		- Ministers Office	14,000,000	16,000,000
		- Management and Support Services	45,858,295	46,858,295
		<i>Management &amp; Support proper</i>	42,147,025	43,147,025
		<i>UNESCO grants</i>	-	-
		<i>GCYDCA</i>	-	-
		<i>National Day of Education</i>	3,711,270	3,711,270
		- Human Resource Management	12,000,000	13,000,000
		- Financial Management	12,000,000	12,000,000
		- Planning and Evaluation	17,999,572	19,999,572
		<i>Planning Operations</i>	9,199,572	11,199,572
		<i>SACMEQ</i>	1,300,000	1,300,000
		<i>DEPIP</i>	1,500,000	1,500,000
		<i>Monitoring</i>	3,000,000	3,000,000
		<i>EMIS</i>	3,000,000	3,000,000
		- Staff Development	16,144,194	20,744,194
		<i>Normal</i>	11,644,194	11,644,194
		<i>BED (Primary Education)</i>	4,500,000	4,500,000
		<i>Additional (masters courses, etc)</i>		
		<i>Internal Financial Management Training</i>		4,600,000
		- Methods and Advisory Services	20,180,000	50,180,000
		- Gender Mainstreaming	1,000,000	1,000,000
		- HIV/ AIDS Intervention	7,000,000	8,000,000
		- Internal Audit	12,000,000	12,000,000
		- HRMIS	20,498,550	20,498,550
		<b>Primary Education</b>	<b>1,071,999,630</b>	<b>1,398,999,630</b>
		- Management and Support Services	10,999,630	11,999,630
		- Purchase of Motor vehicles(for inspection)	100,000,000	100,000,000
		- Teaching and Learning materials (including Special Needs)	1,050,000,000	1,275,000,000
		<i>Teaching &amp; Learning Materials (proper)</i>	950,000,000	1,175,000,000
		<i>PCAR (T&amp;LM for PCAR)</i>		100,000,000
		- Special Needs Education	11,000,000	12,000,000
		<b>Secondary Education</b>	<b>483,860,145</b>	<b>559,612,645</b>
		- Management and Support Services	9,996,300	9,996,300
		- Teaching and Learning materials	250,000,000	300,000,000
		- Grants to Grant-aided schools		26,752,500
		- National Bursary (devolved and accounted for under Divisions)		40,000,000
		<i>Public schools</i>		
		<i>Kamuzu Academy</i>	223,863,845	222,863,845
		<b>Tertiary Education</b>	<b>80,282,230</b>	<b>182,282,230</b>
		- Management and Support Services (VT)	6,500,000	7,000,000
		- Higher Education	3,500,000	4,500,000
		- Teaching & Learning Materials (for Universities)		100,000,000
		<i>UNIMA</i>		73,000,000
		<i>MZUNI</i>		27,000,000
		- Teaching & Learning Materials for TTCs incl. DCE (budgeted under DTED)		25,000,000
		- TEVET	65,282,230	65,282,230
		- Vocational training	5,000,000	5,500,000

Ser. No.	Cost Centre	Name of Cost Centre	PROPOSED CEILINGS FOR FY 2008-09	PROPOSED CEILINGS FOR FY 2008-09 (new)
2	002	MALAWI COLLEGE OF DISTANT EDUCATION	18,000,000	18,000,000
		Management & Support	18,000,000	18,000,000
		Development of Teacher Distance Education (TDE)		
		Materials		
3	003	TEACHING SERVICE COMMISSION	17,000,000	17,000,000
4	004	PHYSICAL FACILITIES UNIT	17,000,000	17,000,000
5	005	SUPPLIES UNIT	23,000,000	23,000,000
		- Recurrent	23,000,000	23,000,000
		- Teaching and Learning Materials (Primary)		
		- Teaching and Learning Materials (Secondary)		
6	020	DEPARTMENT FOR TEACHER EDUCATION	112,428,000	147,428,000
		Management & Support	19,300,000	19,300,000
		Development of Teacher Distance Education Materials	35,000,000	35,000,000
		Lakeland Students Expenses	3,000,000	3,000,000
		Strengthening Mathematics And Science in Secondary Education (SMASSE)	10,000,000	20,000,000
		Printing of Materials	37,128,000	37,128,000
		Universal Certificate of Education (UCE)	7,000,000	7,000,000
		Contribution to private TTCs		1,000,000
		Teaching & Learning Materials for TTCs (incl. DCE)	1,000,000	25,000,000
7	021	KARONGA TEACHER TRAINING COLLEGE	50,000,000	50,000,000
8	022	KASUNGU TEACHER TRAINING COLLEGE	71,500,000	71,500,000
9	023	LILONGWE TEACHER TRAINING COLLEGE	77,872,000	77,872,000
10	024	BLANTYRE TEACHER TRAINING COLLEGE	71,500,000	71,500,000
11	025	ST JOSEPH TEACHER TRAINING COLLEGE	50,000,000	50,000,000
12	026	DOMASI COLLEGE OF EDUCATION	121,700,000	121,700,000
13	027	MONTFORT COLLEGE - SPECIAL NEEDS	23,000,000	23,000,000
14	028	MONTFORT TEACHER TRAINING COLLEGE	0	0
15	029	CHIMWALIRA TECHNICAL COLLEGE	17,153,002	17,353,002
16	030	SALIMA TECHNICAL COLLEGE	17,867,982	18,067,982
17	031	SOCHE TECHNICAL COLLEGE	18,582,000	18,782,000
18	032	LILONGWE TECHNICAL COLLEGE	25,014,000	25,214,000
19	033	MZUZU TECHNICAL COLLEGE	20,012,000	20,212,000
20	034	LIVINGSTONIA TECHNICAL COLLEGE	16,365,000	16,565,000
21	035	NAMITETE TECHNICAL COLLEGE	10,006,000	10,206,000

Ser. No.	Cost Centre	Name of Cost Centre	PROPOSED CEILINGS FOR FY 2008-09	PROPOSED CEILINGS FOR FY 2008-09 (new)
22	100	<b>NORTHERN DIVISION</b>	<b>47,345,301</b>	<b>47,842,452</b>
		Management & Support	24,695,550	24,695,550
		CDSSs (143 CDSS) School Management	15,444,000	15,444,000
		GA Secondary Schools (9#)	under ACEM	under ACEM
		Leave Grants	250,000	250,000
		Bursary	6,955,751	7,452,902
23	101	Bandawe Conventional Secondary School	2,300,000	2,300,000
24	102	Bolero Conventional Secondary School	1,926,000	1,926,000
25	103	Chilumba Conventional Secondary School	4,420,000	4,420,000
26	104	Chitipa Conventional Secondary School	7,350,000	7,350,000
27	105	Euthini Conventional Secondary School	5,350,000	5,350,000
28	106	Katoto Conventional Secondary School	7,000,000	7,000,000
29	107	Likoma Conventional Secondary School	5,000,000	5,000,000
30	108	Iuwinga Conventional Secondary School	7,000,000	7,000,000
31	109	Maghembo Conventional Secondary School	1,926,000	1,926,000
32	110	Mlare Conventional Secondary School	1,926,000	1,926,000
33	111	Mzenga Conventional Secondary School	2,000,000	2,000,000
34	112	Mzimba Conventional Secondary School	5,400,000	5,400,000
35	113	Mzuzu Government Secondary School	17,000,000	17,000,000
36	114	Rumphu Conventional Secondary School	6,333,000	6,333,000
37	115	Wenya Conventional Secondary School	2,954,000	2,954,000
38	116	Chankhomi Community Day Secondary School	321,000	321,000
39	117	Chikangawa Community Day Secondary School	321,000	321,000
40	118	Ekwendeni Community Day Secondary School	535,000	535,000
41	119	Embangweni Community Day Secondary School	535,000	535,000
42	120	Enfeni Community Day Secondary School	321,000	321,000
43	121	Enukweni Community Day Secondary School	535,000	535,000
44	122	Euthini Community Day Secondary School	321,000	321,000
45	123	Karonga Community Day Secondary School	321,000	321,000
46	124	Katowo Community Day Secondary School	321,000	321,000
47	125	Khwawa Community Day Secondary School	321,000	321,000
48	126	Luwazi Community Day Secondary School	535,000	535,000
49	127	Luwerezi Community Day Secondary School	321,000	321,000
50	128	Mhujju Community Day Secondary School	535,000	535,000
51	129	Mlowe Community Day Secondary School	321,000	321,000
52	130	Mnjiri Community Day Secondary School	535,000	535,000
53	131	Mpherembe Community Day Secondary School	321,000	321,000
54	132	Ngerenge Community Day Secondary School	321,000	321,000
55	133	Nkhorongo Community Day Secondary School	321,000	321,000
56	134	Nthalire Community Day Secondary School	535,000	535,000
57	135	St. Augustine Community Day Secondary School	321,000	321,000
58	136	Yamba Community Day Secondary School	642,000	642,000
		<b>NORTHERN DIVISION + SECONDARY SCHOOLS</b>	<b>133,790,301</b>	<b>134,287,452</b>
59	200	<b>CENTRAL WEST DIVISION</b>	<b>44,330,645</b>	<b>44,927,511</b>
		Management & Support	24,083,200	24,083,200
		CDSSs (142 CDSS) School Management	12,312,000	12,312,000
		GA Secondary Schools - for all Divisions*	under ACEM	under ACEM
		Leave Grants	254,800	254,800

Ser. No.	Cost Centre	Name of Cost Centre	PROPOSED CEILINGS FOR FY 2008-09	PROPOSED CEILINGS FOR FY 2008-09 (new)
		<b>Bursary</b>	7,680,645	8,277,511
60	201	Bwaila Conventional Secondary School	6,560,000	6,560,000
61	202	Chinsapo Conventional Secondary School	5,671,000	5,671,000
62	203	Chipasula Conventional Secondary School	5,671,000	5,671,000
63	204	Dedza Conventional Secondary School	17,500,000	17,500,000
64	205	Dombole Conventional Secondary School	2,000,000	2,000,000
65	206	Dzenza Conventional Secondary School	7,350,000	7,350,000
66	207	Kang'oma Conventional Secondary School	1,762,000	1,762,000
67	208	Lilongwe Girls Conventional Secondary School	17,500,000	17,500,000
68	209	Linthipe Conventional Secondary School	2,000,000	2,000,000
69	210	Madzanje Conventional Secondary School	2,000,000	2,000,000
70	211	Magawa Conventional Secondary School	4,950,000	4,950,000
71	212	Mayani Conventional Secondary School	4,500,000	4,500,000
72	213	Mchinji Conventional Secondary School	7,350,000	7,350,000
73	214	Mitundu Conventional Secondary School	5,350,000	5,350,000
74	215	Mkanda Conventional Secondary School	1,926,000	1,926,000
75	216	Mkwichi Conventional Secondary School	1,926,000	1,926,000
76	217	Mtakataka Conventional Secondary School	1,810,000	1,810,000
77	218	Ntcheu Conventional Secondary School	5,500,000	5,500,000
78	219	Namchiteme Conventional Secondary School	1,926,000	1,926,000
79	220	Namitete Conventional Secondary School	5,350,000.00	5,350,000.00
80	221	Nsalu Conventional Secondary School	1,926,000.00	1,926,000.00
81	222	Umbwi Conventional Secondary School	5,000,000	5,000,000
82	223	Bembeke Community Day Secondary School	535,000.00	535,000.00
83	224	Bilira Community Day Secondary School	535,000.00	535,000.00
84	225	Chigoneka Community Day Secondary School	321,000.00	321,000.00
85	226	Chileka Community Day Secondary School	535,000.00	535,000.00
86	227	Ching'ombe Community Day Secondary School	321,000.00	321,000.00
87	228	Chinkhuti Community Day Secondary School	535,000.00	535,000.00
88	229	Kholoni Community Day Secondary School	321,000.00	321,000.00
89	230	Livimbo Community Day Secondary School	535,000.00	535,000.00
90	231	Lizulu Community Day Secondary School	535,000.00	535,000.00
91	232	Malingunde Community Day Secondary School	535,000.00	535,000.00
92	233	Mchisu Community Day Secondary School	535,000.00	535,000.00
93	234	Misale Community Day Secondary School	535,000.00	535,000.00
94	235	New State Community Day Secondary School	321,000.00	321,000.00
95	236	Nkhoma Community Day Secondary School	535,000.00	535,000.00
96	237	Ntcheu Community Day Secondary School	535,000.00	535,000.00
97	238	Nzama Community Day Secondary School	535,000.00	535,000.00
98	239	St. Martin Community Day Secondary School	321,000.00	321,000.00
99	240	Tsabango Community Day Secondary School	535,000.00	535,000.00
100	241	Bua Community Day Secondary School	321,000.00	321,000.00
101	242	Chawa Community Day Secondary School	535,000.00	535,000.00
102	243	Kabwazi Community Day Secondary School	535,000.00	535,000.00
103	244	Kapalamula Community Day Secondary School	535,000.00	535,000.00
104	245	Kochilira Community Day Secondary School	535,000.00	535,000.00
105	246	Malembo Community Day Secondary School	321,000.00	321,000.00
106	247	Minga Community Day Secondary School	321,000.00	321,000.00
107	248	Mphunzi Community Day Secondary School	321,000.00	321,000.00
108	249	Ngowe Community Day Secondary School	321,000.00	321,000.00
109	250	Njolomole Community Day Secondary School	535,000.00	535,000.00
		<b>CENTRAL WEST DIVISION + SECONDARY SCHOOLS</b>	<b>172,698,645</b>	<b>173,295,511</b>

Ser. No.	Cost Centre	Name of Cost Centre	PROPOSED CEILINGS FOR FY 2008-09	PROPOSED CEILINGS FOR FY 2008-09 (new)
110	300	<b>CENTRAL EAST DIVISION</b>	<b>34,573,923</b>	<b>34,828,909</b>
		Management & Support	20,306,200	20,306,200
		CDSSs (80 CDSS) School Management	8,856,000	8,856,000
		GA Secondary Schools (2#)	under ACEM	under ACEM
		Leave Grants	137,800	137,800
		Bursary	5,273,923	5,528,909
111	301	Bzyanzi Conventional Secondary School	1,733,000	1,733,000
112	302	Chayamba Conventional Secondary School	5,781,000	5,781,000
113	303	Chipoka Conventional Secondary School	5,781,000	5,781,000
114	304	Dowa Conventional Secondary School	5,000,000	5,000,000
115	305	Kasakula Conventional Secondary School	1,733,000	1,733,000
116	306	Kasungu Conventional Secondary School	4,992,000	4,992,000
117	307	Lozi Conventional Secondary School	1,733,000	1,733,000
118	308	Madisi Conventional Secondary School	5,832,000	5,832,000
119	309	Mbomba Conventional Secondary School	4,992,000	4,992,000
120	310	Nkhotakota Conventional Secondary School	5,781,000	5,781,000
121	311	Ntchisi Conventional Secondary School	4,992,000	4,992,000
122	312	Salima Conventional Secondary School	4,992,000	4,992,000
123	313	Santhe Conventional Secondary School	1,645,000	1,645,000
124	314	Walemera Conventional Secondary School	1,645,000	1,645,000
125	315	Boma Community Day Secondary School	535,000	535,000
126	316	Chankhanga Community Day Secondary School	535,000	535,000
127	317	Chigodi Community Day Secondary School	535,000	535,000
128	318	Chinthembwe Community Day Secondary School	535,000	535,000
129	319	Chulu Community Day Secondary School	535,000	535,000
130	320	Dwambazi Community Day Secondary School	321,000	321,000
131	321	Dzoole Community Day Secondary School	535,000	535,000
132	322	Golong'ozza Community Day Secondary School	535,000	535,000
133	323	Kaluluma Community Day Secondary School	535,000	535,000
134	324	Kasamba Community Day Secondary School	535,000	535,000
135	325	Kayoyo Community Day Secondary School	535,000	535,000
136	326	Linga Community Day Secondary School	535,000	535,000
137	327	Malomo Community Day Secondary School	535,000	535,000
138	328	Malowa Community Day Secondary School	535,000	535,000
139	329	Matenje Community Day Secondary School	535,000	535,000
140	330	Mpherere Community Day Secondary School	535,000	535,000
141	331	Mpondagaga Community Day Secondary School	535,000	535,000
142	332	Mponela Community Day Secondary School	535,000	535,000
143	333	Msalura Community Day Secondary School	535,000	535,000
144	334	Mtunthama Community Day Secondary School	535,000	535,000
145	335	Mvera Community Day Secondary School	535,000	535,000
146	336	Mwalawanyenje Community Day Secondary School	535,000	535,000
147	337	Mwansambo Community Day Secondary School	535,000	535,000
148	338	Nanthomba Community Day Secondary School	535,000	535,000
149	339	Natola Community Day Secondary School	535,000	535,000
150	340	Nkunga Community Day Secondary School	535,000	535,000
151	341	Thavite Community Day Secondary School	535,000	535,000
		<b>CENTRAL EAST DIVISION + SECONDARY SCHOOLS</b>	<b>105,436,923</b>	<b>105,691,909</b>

Ser. No.	Cost Centre	Name of Cost Centre	PROPOSED CEILINGS FOR FY 2008-09	PROPOSED CEILINGS FOR FY 2008-09 (new)
152	400	<b>SOUTH WEST DIVISION</b>	<b>31,757,403</b>	<b>32,055,123</b>
		<b>Management &amp; Support</b>	18,243,514	18,243,514
		<b>CDSSs (72 CDSS) School Management</b>	7,776,000	7,776,000
		<b>GA Secondary Schools (2#)</b>	under ACEM	under ACEM
		<b>Leave Grants</b>	127,600	127,600
		<b>Bursary</b>	5,610,289	5,908,009
153	401	Bangula Conventional Secondary School	5,000,000	5,000,000
154	402	Bangwe Conventional Secondary School	11,496,000	11,496,000
155	403	Blantyre Conventional Secondary School	17,500,000	17,500,000
156	404	Chapananga Conventional Secondary School	2,300,000	2,300,000
157	405	Chichiri Conventional Secondary School	8,600,000	8,600,000
158	406	Chikwawa Conventional Secondary School	5,000,000	5,000,000
159	407	Chiwale Conventional Secondary School	1,926,000	1,926,000
160	408	Christian Conventional Secondary School	1,926,000	1,926,000
161	409	Dzumila Conventional Secondary School	1,926,000	1,926,000
162	410	Lunzu Conventional Secondary School	5,132,000	5,132,000
163	411	Mwanza Conventional Secondary School	7,000,000	7,000,000
164	412	Namikasi Conventional Secondary School	1,926,000	1,926,000
165	413	Ndirande Conventional Secondary School	7,496,000	7,496,000
166	414	Ngabu Conventional Secondary School	4,992,000	4,992,000
167	415	Njamba Conventional Secondary School	1,926,000	1,926,000
168	416	Nsanje Conventional Secondary School	6,280,000	6,280,000
169	417	Nyachilenda Conventional Secondary School	1,926,000	1,926,000
170	418	Soche Hill Conventional Secondary School	4,300,000	4,300,000
171	419	Zingwangwa Conventional Secondary School	7,496,000	7,496,000
172	420	Chang'ambika Community Day Secondary School	535,000	535,000
173	421	Chifunga Community Day Secondary School	642,000	642,000
174	422	Chimwankhunda Community Day Secondary School	642,000	642,000
175	423	Fatima Community Day Secondary School	642,000	642,000
176	424	Lirangwe Community Day Secondary School	642,000	642,000
177	425	Livunzu Community Day Secondary School	535,000	535,000
178	426	Makande Community Day Secondary School	535,000	535,000
179	427	Mpatsa Community Day Secondary School	642,000	642,000
180	428	Mphande Community Day Secondary School	642,000	642,000
181	429	Ngumbe Community Day Secondary School	856,000	856,000
182	430	Nyamadzere Community Day Secondary School	642,000	642,000
183	431	Phwadzi Community Day Secondary School	642,000	642,000
184	432	South Lunzu Community Day Secondary School	535,000	535,000
		<b>SOUTH WEST DIVISION + SECONDARY SCHOOLS</b>	<b>144,037,403</b>	<b>144,335,123</b>
185	500	<b>SOUTH EAST DIVISION</b>	<b>31,178,827</b>	<b>31,334,098</b>
		<b>Management &amp; Support</b>	18,797,220	18,797,220
		<b>CDSSs (136 CDSS) School Management</b>	7,560,000	7,560,000
		<b>GA Secondary Schools (8#)</b>	under ACEM	under ACEM
		<b>Leave Grants</b>	242,000	242,000
		<b>Bursary</b>	4,579,607	4,734,878
186	501	Balaka Conventional Secondary School	6,598,000	6,598,000
187	502	Chimwalira Conventional Secondary School	1,926,000	1,926,000

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188	503	Chingale Conventional Secondary School	1,926,000	1,926,000
189	504	Domasi Demonstration Conventional Secondary School	3,852,000	3,852,000
190	505	Likangala Conventional Secondary School	3,885,000	3,885,000
191	506	Lisumbwi Conventional Secondary School	8,420,000	8,420,000
192	507	Liwonde Conventional Secondary School	1,926,000	1,926,000
193	508	Majuni Conventional Secondary School	1,926,000	1,926,000
194	509	Malindi Conventional Secondary School	5,350,000	5,350,000
195	510	Malombe Conventional Secondary School	1,926,000	1,926,000
196	511	Mangochi Conventional Secondary School	5,885,000	5,885,000
197	512	Masongola Conventional Secondary School	6,420,000	6,420,000
198	513	Mbenjere Conventional Secondary School	1,926,000	1,926,000
199	514	Mpiri Conventional Secondary School	1,926,000	1,926,000
200	515	Mulunguzi Conventional Secondary School	8,420,000	8,420,000
201	516	Puteya Conventional Secondary School	1,926,000	1,926,000
202	517	Likwenu Community Day Secondary School	535,000	535,000
203	518	Liwonde Community Day Secondary School	535,000	535,000
204	519	Mmanga Community Day Secondary School	535,000	535,000
205	520	Monkey Bay Community Day Secondary School	535,000	535,000
206	521	Zomba (U) Community Day Secondary School	535,000	535,000
207	522	Thema Community Day Secondary School	535,000	535,000
208	523	Balamanja Community Day Secondary School	535,000	535,000
209	524	Chembera Community Day Secondary School	535,000	535,000
210	525	Chikweo Community Day Secondary School	535,000	535,000
211	526	Chimkwezule Community Day Secondary School	535,000	535,000
212	527	Magomero Community Day Secondary School	535,000	535,000
		<b>SOUTH EAST DIVISION + SECONDARY SCHOOLS</b>	<b>101,301,827</b>	<b>101,457,098</b>
213	600	<b>SHIRE HIGHLANDS DIVISION</b>	<b>26,309,420</b>	<b>26,507,426</b>
		<b>Management &amp; Support</b>	<b>14,156,236</b>	<b>14,156,236</b>
		<b>CDSSs (65 CDSS) School Management</b>	<b>7,128,000</b>	<b>7,128,000</b>
		<b>GA Secondary Schools (2#)</b>	<b>under ACEM</b>	<b>under ACEM</b>
		<b>Leave Grants</b>	<b>125,400</b>	<b>125,400</b>
		<b>Bursary</b>	<b>4,899,784</b>	<b>5,097,790</b>
214	601	Chambe Conventional Secondary School	1,926,000	1,926,000
215	602	Chiradzulu Conventional Secondary School	6,603,000	6,603,000
216	603	Gawani Conventional Secondary School	1,926,000	1,926,000
217	604	Luchenza Conventional Secondary School	5,480,000	5,480,000
218	605	Malimba Conventional Secondary School	1,926,000	1,926,000
219	606	Mapanga Conventional Secondary School	1,926,000	1,926,000
220	607	Michesi Conventional Secondary School	1,926,000	1,926,000
221	608	Mountain View Conventional Secondary School	1,926,000	1,926,000
222	609	Mulanje Conventional Secondary School	4,098,380	4,098,380
223	610	Nansomba Conventional Secondary School	2,000,000	2,000,000
224	611	Nguludi Conventional Secondary School	1,926,000	1,926,000
225	612	Phalombe Conventional Secondary School	6,779,000	6,779,000
226	613	Thekerani Conventional Secondary School	1,926,000	1,926,000
227	614	Thyolo Conventional Secondary School	5,453,000	5,453,000
228	615	Bvumbwe Community Day Secondary School	535,000	535,000
229	616	Chiringa Community Day Secondary School	535,000	535,000
230	617	Dzenje Community Day Secondary School	535,000	535,000

Ser. No.	Cost Centre	Name of Cost Centre	PROPOSED CEILINGS FOR FY 2008-09	PROPOSED CEILINGS FOR FY 2008-09 (new)
231	618	January Community Day Secondary School	535,000	535,000
232	619	Makuwa Community Day Secondary School	321,000	321,000
233	620	Mpasa Community Day Secondary School	535,000	535,000
234	621	Muloza Community Day Secondary School	535,000	535,000
235	622	Namadidi Community Day Secondary School	321,000	321,000
236	623	Nampingo Community Day Secondary School	321,000	321,000
237	624	Nkhande Community Day Secondary School	321,000	321,000
238	625	Nsoni Community Day Secondary School	535,000	535,000
		<b>SHIRE HIGHLANDS + SECONDARY SCHOOLS</b>	<b>77,159,800</b>	<b>77,357,806</b>
		<b>SCIENCE &amp; TECHNOLOGY</b>	<b>62,000,000</b>	<b>62,000,000</b>
		<b>NATIONAL RESEARCH COUNCIL</b>	<b>41,000,000</b>	<b>41,000,000</b>
		<b>SDI</b>	<b>-</b>	<b>-</b>
		<b>TOTAL FOR MOE AND VOC-TRAINING</b>	<b>3,457,000,000</b>	<b>4,015,000,000</b>





