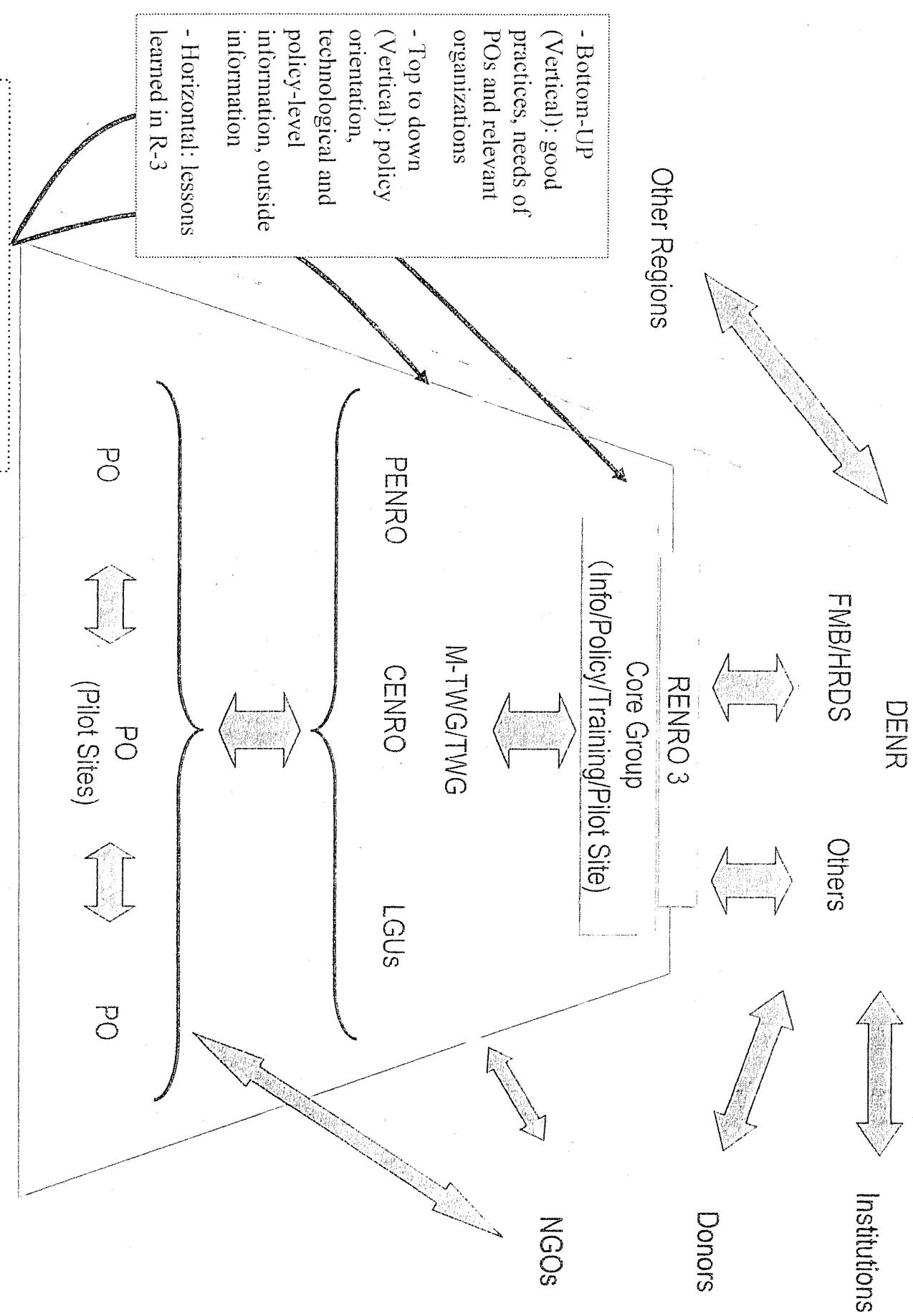


< Annex 3 Fig.1: information management network (Future Vision)>



Annex 4 PDM ver 2. of the DENR-JICA Project: Enhancement of CBFM Program in the Philippines Date Revised: 6/23/2005

Executing Agency: Department of Environment and Natural Resources (DENR) **Project Period:** June 2004- June 2009
Project Beneficiaries: People's Organizations (POs), DENR employees, Local Government Units (LGUs) and other relevant institutions
Target Areas: Model Site Component – At least 7 sites¹ in Region 3; Training- Initially Region 3, and other Regions² in later stage; Information-Nationwide, focusing on Region 3; Policy – Nationwide

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Overall Goal Conservation, rehabilitation and sustainable utilization of forest and land resources within Community-Based Forest Management (CBFM) areas are promoted and contributed to the overall sustainable forest management of the Government of the Philippines	Quality and quantity of forests and forestlands within CBFM areas improved	Forest assessment report	
Project Purpose Conservation, rehabilitation, and sustainable utilization of forest and land resources within CBFM areas are done by the capacitated POs on their own initiatives with support from the capacitated DENR, LGUs and other relevant Institutions.	a. By June 2009, at least ** ha of forest and land resources within CBFM areas are managed by at least ** POs capacitated by the Project. b. By June 2009, at least ** POs are able to network and access timely technical training, information, and other support from LGUs, DENR and other partners capacitated by the Project based on their work plans.	a: Project reports b: Project reports	1) CBFM remains a priority strategy for forest management in the Philippines. 2) Provision of appropriate support for CBFM by the government will continue.
Output 1: Capacities of key stakeholders relevant to the selected CBFM areas in Region 3 (i.e. the Model Sites) are enhanced using the CBFM implementation framework	1a: At least 7 POs in the Model Sites are able to plan, implement and monitor the CBFM activities	1a: PO's Capacity development check list (to be developed by Model Site Component), Individual Model Site M and E Reports & process documentation, Individual PO records, work plans, and annual accomplishment reports	1) CBFMP will continue
	1b: DENR employees and personnel of other support institutions trained through the activities under Output 1 (i.e. members of Regional Core Group (CG) and Technical Working Groups(TWG)) are able to provide technical support to the POs at the time needed	1b: Stakeholders' capacity check list (to be developed by Model Site Component), Model Site Component records, Minutes of Meeting	2) Counterpart and trained staff of DENR, LGUs and other relevant institutions will continue to be involved in CBFM.
	1c: A collaboration working model for CBFM implementation, involving CG, TWG, etc. in Region 3 is established.	1c: A paper on a collaboration working model proposed to Director of FMB, DENR	3) Infrastructure and security in Model Sites are maintained

¹ Additional sites may be considered to be covered after the completion of the initially targeted Model Sites.

² Such Regions will be selected based upon future mutual consultations.

Annex 4 PDM ver 2. of the DENR-JICA Project: Enhancement of CBFM Program in the Philippines Date Revised: 6/23/2005

<p>Output 2:</p> <p>Knowledge, skills and attitude of POs, DENR employees, LGUs and other relevant institutions involved in CBFM implementation in Region 3 and other Regions are improved through training</p>	<p>2a: Increase in knowledge of at least ***training participants from Region 3 and ** participants from other Regions is statistically significant in 80 % of the training programs implemented.</p> <p>2b: 80% of *** training participants in skills related training are able to apply 80% of activities in their individual action plans, which are to be prepared in the end of the training sessions</p> <p>2c: By June 2009, Regional CBFM Division and Regional HRDs in Region 3 are able to organize and coordinate training programs in Region 3</p>	<p>2a: Training evaluation reports per batch; Trainee performance reports per batch</p> <p>2b: Progress and evaluation reports on action plans implemented by individual trainees</p> <p>2c: Training programs formulated by them</p>
<p>Output 3:</p> <p>Existing practical information related to CBFM become available to the people concerned.</p>	<p>3a: Practical information on CBFM are disseminated to at least 133 CBFM projects</p> <p>3b: Practical information on CBFM are available to targeted staff of DENR, LGUs and other relevant institutions concerned with model sites</p> <p>3c: Mechanisms/procedures to adopt 3.a & 3.b for other areas of the Philippines recommended for implementation</p> <p>3d: CBFM-Information System (CBFMS) is improved capturing data and information from CBFM sites which can be used by LGUs & other stakeholders including the various project components</p> <p>3e: Feedback from information receivers regarding usefulness of materials are regularly available</p>	<p>3a: Copies of IEC materials produced List of Pos who received IEC materials</p> <p>3b: Copies of IEC materials produced and homepage viewed, a list of DENR and LGU personnel who received IEC materials</p> <p>3c: Copy of guidelines and procedures, for nationwide adoption</p> <p>3d: Guidelines and procedures for CBFM-Information System</p> <p>3e: Feedback survey results</p>
<p>Output 4:</p> <p>Recommendations for improvement of CBFMP become available to the key stakeholders.</p>	<p>4a: Policy recommendations are put forward and presented to proper authorities.</p> <p>4b: A proposed system to assess and process feedback from POs and other stakeholders on the implications of policy issuances is available by June 2009.</p> <p>4c: Policy suggestions and advice provided to the other Project components in timely manner.</p>	<p>4a: Recommendation papers</p> <p>4b: Policy studies, papers, discussions and consultations</p> <p>4c: A list of suggestions and advice, interview with other components</p>

Annex 4 PDM ver 2. of the DENR-JICA Project: Enhancement of CBFM Program in the Philippines Date Revised: 6/23/2005

Activities	Inputs	Pre-Conditions
<p>1.1 Select the Model Sites</p> <p>1.2 Establish a regional Core Group(CG)³</p> <p>1.3 Establish a Technical Working Group (TWG)⁴ for each Model Site</p> <p>1.4 Sign MOA for joint implementation with the concerned organizations, including LGUs</p> <p>1.5 Conduct meetings with the concerned organizations, including LGUs</p> <p>1.6 Conduct a baseline survey for each Model Site (by TWG assisted by CG)</p> <p>1.7 Assist POs in reviewing and formulating CRMF/CRMPs, the component of which may include training and activities related to forestry, agroforestry, livelihood, strengthening of POs, etc. depending on the needs and priorities identified (by TWG assisted by CG)</p> <p>1.8 Assist POs in preparing workplans based on their respective CRMF/CRMPs (by TWG assisted by CG))</p> <p>1.9 Assist POs in implementing their workplans (by TWG assisted by CG)</p> <p>1.10 Assist POs in monitoring and evaluating their CBFM activities (by TWG assisted by CG)</p> <p>1.11 Organize cross visits by POs to learn from others' experiences</p>	<p><Japanese Side></p> <p>(1) Long-Term experts (5)</p> <p>1. Chief Advisor</p> <p>2. Project Coordinator</p> <p>3. Experts in the technical fields of: (a) Forest management; (b) Agroforestry; (c) Community development; (d) Training/extension; (e) Information management; (f) Others, as needed.</p> <p>NOTE: Chief Advisor and Project Coordinator may serve concurrently as experts in one or two of the above-mentioned technical fields.</p>	<p>POs and Staff of DENR, LGUs and other relevant stakeholders are willing to participate in the project</p>
<p>2.1 Develop CBFM training programs for Region 3, including the Model Sites, based on needs analysis</p> <p>2.2 Develop a follow-up scheme for the training graduates</p> <p>2.3 Implement the training program in Region 3</p> <p>2.4 Monitor and evaluate the training program for Region 3</p> <p>2.5 Implement the follow-up scheme in Region 3</p> <p>2.6 Monitor and evaluate the follow-up scheme in Region 3</p> <p>2.7 Develop the training programs for expansion to other Regions based on the experiences in Region 3</p> <p>2.8 Implement the training programs in the Regions selected by the Project</p> <p>2.9 Monitor and evaluate the training programs for the selected Regions</p> <p>2.10 Develop CBFM trainer's manuals</p>	<p>(2) Short-Term Experts</p> <p>Dispatched as needed.</p> <p>(3) Training of Philippine Personnel in Japan</p> <p>Training opportunities for the Philippine personnel in Japan will be provided.</p> <p>(4) Machinery and Equipment</p> <p>Vehicles and other necessary items will be provided.</p>	<p>POs and Staff of DENR, LGUs and other relevant stakeholders are willing to participate in the project</p>
<p>3.1 Review the current information situation (flow, needs, existing materials, etc.)</p> <p>3.2 Develop strategies for information network (target information users, information needs and gaps, information sources, etc.)</p> <p>3.3 Establish a network for information collection and dissemination</p> <p>3.4 Collect and process the existing information, using the network established</p> <p>3.5 Disseminate the information (i.e. CBFM homepage, newsletters, IEC materials, etc)</p> <p>3.6 Recommend mechanisms for adaptation to other Regions</p> <p>3.7 Set-up CBFM-IS at the CENRO level in Region 3</p> <p>3.8 Conduct a regular (monthly) internal monitoring of the information component</p> <p>4.1 Analyze the experiences obtained from the Project activities</p> <p>4.2 Conduct field reviews of CBFM sites in Region 3 and other selected Regions</p> <p>4.3 Conduct review of existing CBFM policies and other related literatures</p> <p>4.4 Conduct a monthly policy discussion with resource persons from other institutions</p> <p>4.5 Provide suggestions and advice in the policy context to the other components</p> <p>4.6 Prepare policy recommendation papers (i.e. improvement of operational guidelines, etc)</p> <p>4.7 Develop feedback mechanism from stakeholders on implications of policy issuances, utilizing the network established through the Activity 3.3</p>	<p><Philippine Side></p> <p>(1) Staff allocation</p> <p>1. Project Director</p> <p>2. Project Coordinator</p> <p>3. Project Component Managers</p> <p>4. Administrative personnel</p> <p>5. Other personnel, as needed.</p> <p>(2) Land, buildings and facilities</p> <p>1. Land</p> <p>2. Buildings and facilities</p> <p>1) Project coordination office</p> <p>2) Project field office(s)</p>	<p>POs and Staff of DENR, LGUs and other relevant stakeholders are willing to participate in the project</p>

³ Core Group (CG) is a regional level group, composed of staff from Regional CBFM Office(CBFMO), Protected Area & Wildlife Development (PAWD), Regional Human Resource Development Service (RHRS) CG provides technical support to the Project activities in Region 3

⁴ Technical Working Group (TWG) is composed of staff from DENR (RENRO-CBFMO, PENKO, TENRO), LGUs (Province and Municipalities), and other stakeholders such as NCIP, Universities, NGOs, etc. Generally, one TWG is formed for each Model Site and is directly involved in the whole intervention process with concerned with POs and communities

Annex 5-1: PoO at the time of mid-term evaluation and the progress of the activities (Output 1)

Date: October 26, 2006

University of Michigan Geology Department Special Lecture Series
COST: \$10.00 adult, \$5.00 child
CITY: MIAMI, FLORIDA, U.S.A.
TIME: 7:30 P.M.
SPEAKER: Dr. RICHARD C. TAYLOR
SUBJECT: "GEOLOGY AND MINERALOGY OF THE
SHEAR ZONES IN THE BUCKHORN MOUNTAINS"
FOR EACH TICKET PURCHASED, YOU WILL RECEIVE A
FREE COPY OF THE JOURNAL OF METAMORPHIC GEOLOGY

Progress : A=already completed, A1=on going as planned, B=on going behind the schedule, C=on going but not expected to be completed, D1=not yet start, D2=not able to start

Annex 5-1: PoO at the time of midterm evaluation and the progress of the activities (Output 1)

Date: October 26, 2006

Activities	Targets	Schedules (tentative)						Progress	Accomplishments	+ Deviation	Reasons for Deviation	Recommendations
		2005	2005	2005	2005	2005	2006					
1.3.1	Conduct outreach working with concerned institutions, including LGUs	Pre-orientation on the Project to concerned institutions	1	1	1	1	1	A	ACIA, DENR	Progress	CENRO, PERIO and concerned LGUs were invited in Nov 05 as a meeting held between MOP, DENR, CEFRI for Sebangku CBM Area	
1.3.2	Farm TWGs	7 TWGs formed										
		a. Loob Bungo										
		b. Ayala										
		c. Sepang Bato										
1.3.3	Conduct consultations with TWGs	c. Sumabag 1 (TSBBL)										
		d. Sumabag 2 (SBBI)										
		e. Sta. Cruz										
		f. Ausa-an										
		g. Maynacoc										
		h. Loob Bungo										
		i. Sta. Cruz										
		j. Ausa-an										
		k. Maynacoc										
1.4	Artist/DR, LGUs and other relevant institutions in formulating consultation among them through MoU and memorandum of agreement (MOA)	7 MoUs agreed, specifying roles, commitments and support of each signatory										
1.4.1	Draft MOAs	7 MOAs drafted										
		a. Loob Bungo										
		b. Ayala										
		c. Sepang Bato										
		d. Sumabag 1 (TSBBL)										
		e. Sumabag 2 (SBBI)										
		f. Sta. Cruz										
		g. Ausa-an										
		h. Maynacoc										
		i. Sta. Cruz										
		j. Ausa-an										
		k. Maynacoc										
1.4.2	Distribute draft MOAs to concerned institutions for comments and suggestions	7 MOAs distributed for comments and suggestions										
		a. Loob Bungo										
		b. Ayala										

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Annex 5-1: PoO at the time of midterm evaluation and the progress of the activities (Output 1)

Date: October 26, 2006

Activities	Targets	Schedule (Timeline)						Impediment	Outcome	Accomplishments	± Deviation	Reasons for Deviation	Recommendations	
		2004	2005	2006	2007	2008	2009							
1.4.3	c. Sapang batu	1	1	1	1	1	1	A1	JCA	DENR	Progress	distributed in Jan '05		
	d. Sumandag 1							A						
	e. Sumandag 2 (SSBL)							A						
	f. Sta. Cruz							A						
	g. Alas-asin							D1						
	h. Mayantoc							D1						
1.4.4	Finalize MoA*	7 MoA finalized based on consolidated comments and suggestions from participating institutions						REBSCN, Regional GO, PENO and CERRO concerned -IE in Community Development Agency	AMS-TS					
	a. Lub-Bung							A	Iniated in Jun '05		Initiation was delayed	inufficient communication & insufficient follow-up		
	b. Ayala							A	Initiated in Mar '05					
	c. Sapang Batu							A	finalized in Jul '05					
	d. Sumandag 1							A						
	(GCFB/MC)							A						
	e. Sumandag 2 (SSBL)							A						
	f. Sta. Cruz							A						
	g. Alas-asin							D1						
	h. Mayantoc							D1						
1.4.4	Sign MoA*	i. MoA signed by participating institutions												
		1. Lub-Bung						A2	Jul 6, '05 signed by Bulakan municipal mayor	Provincial Gov't		consistent follow-up by TNG		
		2. Ayala						A1	Jul 19, '05 signed by Nagcarlan municipal mayor	yet to sign Provincial Governor yet to sign		consistent follow-up by TNG		
		c. Sapang Batu						A1	3 of 5 participating institutions signed MoA, May 9, '05 by Ayala City, Batulon mun, Jul 4 by Nagcarlan (MC), Oct 25, '05 signed by General Tinio	2 participating inst. (MC, COC) did not sign MoA	NGCP is planning another fund source (CADT) in one site	MoA is component need to cease the implementation in Sapang Batu.		
		d. Sumandag 1						A1						
		e. Sumandag 2 (SSBL)						A1						
		f. Sta. Cruz						A1						
		g. Alas-asin						A1						
		h. Mayantoc						A1						
1.5	Conduct meeting with concerned institutions	1) At least four meetings per year conducted for each node site 2) Issues discussed and agreements recorded in minutes of meetings.						A1	Mar & Apr '06 meetings held w/ Bulakan Mayor, PENO, PENO & CERRO head no meeting held	not many meetings to making difficult in finding common time	difficulty in finding common time	common effort to carry out this activity more often		
		a. Lub-Bung						A1						
		b. Ayala						A1						
		c. Sapang Batu						A1						
		d. Sumandag 1						A1						
		e. Sumandag 2 (SSBL)						A1						
		f. Sta. Cruz						A1						
		g. Alas-asin						A1						
		h. Mayantoc						A1						

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Annex 5-1: PoO at the time of midterm evaluation and the progress of the activities (Output 1)

Date: October 26, 2006

Activities	Targets	Schedule (tentative)						Progress	Accomplishments	± Deviation	Reasons for Deviation	Recommendations
		2004	2005	2006	2007	2008	2009					
1.6 Conduct baseline surveys at each Model Site	Information specified in the survey results	1/4	1/2	1/4	1/2	1/2	1/4	R1) JESM, PENO and CEWCO Concurrent AfIn Community Development, Agroforestry	JUSIS ACA DEMR	On Track	On Track	
1.7 Analyze TWGs in formulating survey content	Baseline data checklist formulated based on the Sampling Checklist and L&I (1 step)*											
1.8 Start TWGs in collecting secondary data	Secondary data in 7 model sites collected							dc	db	B	[Feb 05, Lab-Bang, Mar 3 Apr 05; Apila, May vs. Sumanduy 1 & 2]	Initiated
1.9 Conduct PCA training for TWGs, CSB orientation (1 site)	At least one training conducted per TWG							A	Jan-Jul, Sep 05, [Sep's Collection was done by Core Group]	data collection was done 3 times	unavailability of data, TWG members' unavailability, lack of time, more effort for TWGs, including	more effort for TWGs, including
2.1 a. Lab-Bang								A	Apr 05			Unskilled, no expertise
2.1 b. Apila								A	Jul 05			
2.1 c. Sapang Batu								A	Jan 8-May 05			
2.1 d. Sumanduy 1								A	Aug 05, together with concerned staff for Sapang Batu site			
2.1 e. Sumanduy 2 (SBBU)								A	Aug 05, together with TWG for Apila site			
2.1 f. SanCruz								A	Jan/Feb 05, May-Jun 05	training done twice	TWG from General Timo couldn't attend in the first training due to Mayor's disapproval	
2.1 g. Alas-San								A	Oct 05 (3 days)			
2.1 h. Mayancie								A	Oct 05 (2 days)			
2.2 a. Conduct pre-project survey	Boundaries of 7 Model Sites delineated							D1				
2.2 b. Land Survey								D2				
2.2 c. Appraisal								D2				
2.2 d. Sampling								D2				
2.2 e. Land Survey								D2				
2.2 f. Appraisal								D2				
2.2 g. Sampling								D2				
2.2 h. Mayancie								D2				
2.3 a. Surveying 1								D1				
2.3 b. Surveying 2 (SBBU)								D1				
2.3 c. SanCruz								D1				
2.3 d. Alas-San								D1				
2.3 e. Sapang Batu								D1				
2.3 f. Sumanduy 1								D1				
2.3 g. Sumanduy 2 (SBBU)								D1				
2.3 h. Mayancie								D1				
2.4 a. Surveying 1								D1				
2.4 b. Surveying 2 (SBBU)								D1				
2.4 c. SanCruz								D1				
2.4 d. Alas-San								D1				
2.4 e. Sapang Batu								D1				
2.4 f. Sumanduy 1								D1				
2.4 g. Sumanduy 2 (SBBU)								D1				
2.4 h. Mayancie								D1				
2.5 a. Surveying 1								D1				
2.5 b. Surveying 2 (SBBU)								D1				
2.5 c. SanCruz								D1				
2.5 d. Alas-San								D1				
2.5 e. Sapang Batu								D1				
2.5 f. Sumanduy 1								D1				
2.5 g. Sumanduy 2 (SBBU)								D1				
2.5 h. Mayancie								D1				
2.6 a. Surveying 1								D1				
2.6 b. Surveying 2 (SBBU)								D1				
2.6 c. SanCruz								D1				
2.6 d. Alas-San								D1				
2.6 e. Sapang Batu								D1				
2.6 f. Sumanduy 1								D1				
2.6 g. Sumanduy 2 (SBBU)								D1				
2.6 h. Mayancie								D1				
2.7 a. Surveying 1								D1				
2.7 b. Surveying 2 (SBBU)								D1				
2.7 c. SanCruz								D1				
2.7 d. Alas-San								D1				
2.7 e. Sapang Batu								D1				
2.7 f. Sumanduy 1								D1				
2.7 g. Sumanduy 2 (SBBU)								D1				
2.7 h. Mayancie								D1				
2.8 a. Surveying 1								D1				
2.8 b. Surveying 2 (SBBU)								D1				
2.8 c. SanCruz								D1				
2.8 d. Alas-San								D1				
2.8 e. Sapang Batu								D1				
2.8 f. Sumanduy 1								D1				
2.8 g. Sumanduy 2 (SBBU)								D1				
2.8 h. Mayancie								D1				
2.9 a. Surveying 1								D1				
2.9 b. Surveying 2 (SBBU)								D1				
2.9 c. SanCruz								D1				
2.9 d. Alas-San								D1				
2.9 e. Sapang Batu								D1				
2.9 f. Sumanduy 1								D1				
2.9 g. Sumanduy 2 (SBBU)								D1				
2.9 h. Mayancie								D1				
2.10 a. Surveying 1								D1				
2.10 b. Surveying 2 (SBBU)								D1				
2.10 c. SanCruz								D1				
2.10 d. Alas-San								D1				
2.10 e. Sapang Batu								D1				
2.10 f. Sumanduy 1								D1				
2.10 g. Sumanduy 2 (SBBU)								D1				
2.10 h. Mayancie								D1				
2.11 a. Surveying 1								D1				
2.11 b. Surveying 2 (SBBU)								D1				
2.11 c. SanCruz								D1				
2.11 d. Alas-San								D1				
2.11 e. Sapang Batu								D1				
2.11 f. Sumanduy 1								D1				
2.11 g. Sumanduy 2 (SBBU)								D1				
2.11 h. Mayancie								D1				
2.12 a. Surveying 1								D1				
2.12 b. Surveying 2 (SBBU)								D1				
2.12 c. SanCruz								D1				
2.12 d. Alas-San								D1				
2.12 e. Sapang Batu								D1				
2.12 f. Sumanduy 1								D1				
2.12 g. Sumanduy 2 (SBBU)								D1				
2.12 h. Mayancie								D1				
2.13 a. Surveying 1								D1				
2.13 b. Surveying 2 (SBBU)								D1				
2.13 c. SanCruz								D1				
2.13 d. Alas-San								D1				
2.13 e. Sapang Batu								D1				
2.13 f. Sumanduy 1								D1				
2.13 g. Sumanduy 2 (SBBU)								D1				
2.13 h. Mayancie								D1				
2.14 a. Surveying 1								D1				
2.14 b. Surveying 2 (SBBU)								D1				
2.14 c. SanCruz								D1				
2.14 d. Alas-San								D1				
2.14 e. Sapang Batu								D1				
2.14 f. Sumanduy 1								D1				
2.14 g. Sumanduy 2 (SBBU)								D1				
2.14 h. Mayancie								D1				
2.15 a. Surveying 1								D1				
2.15 b. Surveying 2 (SBBU)								D1				
2.15 c. SanCruz								D1				
2.15 d. Alas-San								D1				
2.15 e. Sapang Batu								D1				
2.15 f. Sumanduy 1								D1				
2.15 g. Sumanduy 2 (SBBU)								D1				
2.15 h. Mayancie								D1				
2.16 a. Surveying 1								D1				
2.16 b. Surveying 2 (SBBU)								D1				
2.16 c. SanCruz								D1				
2.16 d. Alas-San								D1				
2.16 e. Sapang Batu								D1				
2.16 f. Sumanduy 1								D1				
2.16 g. Sumanduy 2 (SBBU)								D1				
2.16 h. Mayancie								D1				
2.17 a. Surveying 1								D1				
2.17 b. Surveying 2 (SBBU)								D1				
2.17 c. SanCruz								D1				
2.17 d. Alas-San								D1				
2.17 e. Sapang Batu								D1				
2.17 f. Sumanduy 1								D1				
2.17 g. Sumanduy 2 (SBBU)								D1				
2.17 h. Mayancie								D1				

*1.15 is the existing checklist taken from Project Baseline Survey

**1.15 is a report to the Philippine Committee and Institutions for Sustainable Development

Progress: A=already completed, B=on going as planned, C=on going but not expected to be completed, D1=not yet start, D2=not able to start

Annex 5-1: PoO at the time of midterm evaluation and the progress of the activities (Output 1)

Date: October 26 2000

Progress : A=already completed, A1= on going as planned, B=on going behind the schedule, C=on going but not expected to be completed, D1=not yet start, D2=not able to start

Annex 5-1: PoO at the time of midterm evaluation and the progress of the activities (Output 1)

Date October 26, 2006

Activities	Targets	Schedule (months)							Performance	Comments	Accomplishments	+ Deviation	Reasons for Deviation	Recommendations
		2003	2004	2005	2006	2007	2008	2009						
1.3	Audit PoI in finding public participation and obtaining ratification of CRMF/CRMF (in consultation with CENRQ, LGUs and other concerned institutions)								JICA	DEMR	Progress			
	a. Look Bangko													
	b. Ayala													
	c. Sampung Bato													
	d. Sumang 1													
	(37CBM/MO)													
	e. Sumang 2 (SBBL)													
	f. Sta. Cruz													
	g. Alabat													
	h. Maynac													
	i. Maynac													
1.4	Audit PoI in obtaining CRMF/CRMF's affirmation													
	CRMF affirmation from PERNQ													
	a. Look Bangko													
	b. Ayala													
	c. Sampung Bato													
	d. Sumang 1													
	e. Sumang 2 (SBBL)													
	f. Sta. Cruz													
	g. Alabat													
	h. Maynac													
	i. Maynac													
1.8	Audit PoI with CENRQ, LGUs and others in preparing 5-Year Work Plan*													
	7.5 Year Work Plans prepared													
	a. Look Bangko													
	b. Ayala													
	c. Sampung Bato													
	d. Sumang 1													
	e. Sumang 2 (SBBL)													
	f. Sta. Cruz													
	g. Alabat													
	h. Maynac													
	i. Maynac													
1.8.1	Audit PoI in identifying their priority activities and targets with the assistance from CENRQ, LGUs and other relevant institutions													
	7.5 Year Work Plans developed													
	a. Look Bangko													
	b. Ayala													
	c. Sampung Bato													
	d. Sumang 1													
	e. Sumang 2 (SBBL)													
	f. Sta. Cruz													
	g. Alabat													
	h. Maynac													
	i. Maynac													

Progress : A=already completed A1= on plan as planned B=on going behind the schedule

Annex 5-2: PoO at the time of midterm evaluation and the progress of the activities (Output 2)

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start, D2=not able to start

Annex 5-2: PoO at the time of midterm evaluation and the progress of the activities (Output 2)

Date: October 26, 2006

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start, D2=not able to start

Annex 5-2: PoO at the time of midterm evaluation and the progress of the activities (Output 2)

Date: October 26, 2006

Activities	Targets	Schedule							Responsible Person	Own Work Items	Progress	Accomplishments	+Deviation	Reason for Deviation	Recommendation	
		2004	2005	2006	2007	2008	2009	2010								
1.1 Conduct (rounding of the 3rd call for grants) organized by PoO training graduates	After 3rd call and 3rd meeting meeting, report prepared for immediate before next Up to a meeting, report prepared Report from Region & Province CBM accountable	3	4	1	1	4	1	2	3	4	1	2	3	4	1	2
1.2 Evaluate the training impacts																
1.3 Propose impact evaluation (stage 2) for each training program	Proposed, including new application of program															
1.4 Calculate and inform budget utilization (in question)	A: Add last paragraph for the questionnaires B: Add last paragraph for the questionnaires C: Add last paragraph for the questionnaires D: Add last paragraph for the questionnaires E: Add last paragraph for the questionnaires F: Add last paragraph for the questionnaires G: Add last paragraph for the questionnaires H: Add last paragraph for the questionnaires I: Add last paragraph for the questionnaires J: Add last paragraph for the questionnaires K: Add last paragraph for the questionnaires L: Add last paragraph for the questionnaires M: Add last paragraph for the questionnaires N: Add last paragraph for the questionnaires O: Add last paragraph for the questionnaires P: Add last paragraph for the questionnaires Q: Add last paragraph for the questionnaires R: Add last paragraph for the questionnaires S: Add last paragraph for the questionnaires T: Add last paragraph for the questionnaires U: Add last paragraph for the questionnaires V: Add last paragraph for the questionnaires W: Add last paragraph for the questionnaires X: Add last paragraph for the questionnaires Y: Add last paragraph for the questionnaires Z: Add last paragraph for the questionnaires	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.5 Evaluate impacts of the selected training programs	1) Impact analysis of the selected conducted 2) Other impacts, conducted for 13% of the classes															
1.6 Propose application selected training programs	Proposed, prepared and presented to the Region Coordinating Meeting (Information sheet with the other Coordinators and contact information attached)															
1.7 Develop a portfolio on follow-up scheme for training graduates in Region J																
1.8 Develop a portfolio A: gathering training input, B: S: Programs, measurement input, C: Criteria of Selection, Program Design, operation, monitoring and evaluation graduates (in question)																
1.9 Submit a follow-up to the PoO for approval	The guidance document to follow up PoO															
1.10 Implement the follow-up scheme activities (PoO) in Region J																

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start, D2=not able to start

Annex 5-2: PoO at the time of midterm evaluation and the progress of the activities (Output 2)

Date: October 26, 2006

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start, D2=not able to start

Annex 5-2: PoO at the time of midterm evaluation and the progress of the activities (Output 2)

Date: October 26, 2006

...going on planned, so on going behind the schedule. C= on going but not expected to be completed. D= not yet start. D2=not able to start

Annex 5-2: PoO at the time of midterm evaluation and the progress of the activities (Output 2)

Date: October 26, 2006

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start, D2=not able to start

Activities	Targets	Schedule						Responsible Person	Other Major Inputs	Program	Accomplishment	Duration	Reason for Deviation	Recommendation
		2004	2005	2006	2007	2008	2009							
2.6	Implement training programs in the target Regions based on the training plan									JICA, DRR				
2.7.1	Implement Training									Technical Staff				
2.8.1	Coordinate the training materials used in the training programs									Funding from JICA, HQD in the same region, JE in Training				
2.8.2	Coordinate the training materials used in the training programs									Risks, Gains from JE, HQD in JE				
2.9	Monitor and evaluate the training programs in the target Regions									JE in Training	D1			
2.9.3	Evaluate the training impacts									Report prepared by each program concerned	D2			
2.10	Abstract the training program									One Year Technical Staff				
2.11	Coordinate mid-term and immediate supervision of the training programs (including preparation and planning) of the CBM coordinators and provincial CBM coordinators									Sixty-Four (64) JE in Training	D1			
2.12	Prepare a checklist for monitoring the training programs with immediate supervision of the trainers, regional and provincial CBM coordinators									Funding from JICA, JE in Training	D1			
2.13	Coordinate the action plans prepared by the training institutions									HQD in the target Regions, CBM Coordinators, CBM JE in Training	D1			
2.14	Evaluate the training impacts													
2.15	Prepare mid-term and immediate supervision for each training program													
2.16	Formulate an evaluation instrument (to questionnaire)													

Annex 5-2: PoO at the time of midterm evaluation and the progress of the activities (Output 2)

Date: October 26 2006

Activities	Targets	Schedule							Responsible Person	Other Inputs	Progress	Accomplishment	± Deviation	Reason for Deviation	Recommendation
		2004	2005	2006	2007	2008	2009	2010							
1. Evaluate impacts of the selected training programs	1) Interviews with X% supervisors, etc. conducted 2) Other evaluation conducted by X% et in times	3	4	1	2	3	4	1	2	3	4	1	2	3	JCA
2. Prepare reports for other selected training programs	1) Reports prepared and presented to the Project Facilitation Meeting (Chairman aligned with the other Components, etc communicating relevant info)														D1
3. Prepare a QM manual	Finalized														
2.10															

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start, D2=not able to start

Annex 5-3: PoO at the time of midterm evaluation and the progress of the activities (Output 3)

Date: October 26, 2000

Annex 5-3: PoO at the time of midterm evaluation and the progress of the activities (Output 3)

Date: October 26, 2006

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C= on going but not expected to be completed D= not yet started

Annex 5-3: PoQ at the time of midterm evaluation and the progress of the activities (Output 3)

Date: October 26, 2000

Activities	Targets	Schedule						Participants	Progress	Accomplishments	Duration	Reasons for Creation	Recommendations
		2004	2005	2006	2007	2008	2009						
1.1 Publish Project Newsletter's periodicals	7 project newsletters published							do	do	Quarterly news letter was prepared in total of 3,400 (vol.1 to 6) to DENR, LGU and other relevant institutions nationwide. This activity will be kept on going.			If possible, also localize (Takao, Ilocano, Kapampangan) the language used in the useful information for POs in newsletter.
Project newsletters	News letters (prepared by Project activities and other timely issues affecting CBFM use information to CENROS, PERROS, MRRROS and Provincial GOs regularly)							do	A1	Quarterly news letter was published in total of 3,400 (vol.1 to 6) to DENR, LGU and other relevant institutions nationwide. This activity will be kept on going.			
Newsletter distribution	Newspaper distributed to 14 DENROS, 75 PERROS, 185, CENROS, 19, provincial LEGAs, sub-district multiplex LGUs selected PIs, concerned CBFM & JICA offices							do	A1	Quarterly news letter was published in total of 3,400 (vol.1 to 6) to DENR, LGU and other relevant institutions nationwide. This activity will be kept on going.			
Other site analysis reaction & feedback	4 Analysis reports on reaction and feedback prepared							do	A1	Continuous circulation of letters and e-mail or reaction inside the component and also discussable verbal reactions to develop contents. Over (5) Analysis reports are not prepared yet.			
1.2 Launch English homepage	English homepage managed							do	A1	Project homepage was launched in English and Japanese			
1.2.1 Launch English homepage	A content of the homepage developed, including the information provided by a directory of practitioners, relevant CBFM information such as CBFM status, operation, what needs to be linked, etc.							do	A1	The web page of the project was changed with other components. Target reader will be mainly public, DENR officer, LGU officer, and relevant institution. Homepage concept is to be composed of summary of practitioners, relevant CBFM information such as CBFM, status of the project, market policy, and other websites to be linked, etc.			
1.2.2 Launch English homepage	Consultable data and information published							do	A	Consultable data and information was drafted with other components.			
1.2.3 Launch English homepage	English homepage launched							do	A	Project homepage was launched in English			
1.3 Regular update and maintenance	Regular update and maintained							do	A	The homepage is not updated satisfactorily.	Lack of training to manage the homepage.	The training of homepage management was given to DENR personnel in May 2006.	
1.4 Gathering and processing of feedback	3 reports on reaction and feedback prepared							do	D1	The training of homepage management was given to DENR personnel in May 2006. Afterward, homepage should be managed on a regular basis.	After the training have been given, homepage should be managed on a regular basis.		
1.5 Launch Japanese language website	Japanese language version Home page launched							do	D1	[Inach] 3 reports of on reaction and feedback not prepared yet	Project homepage was launched in Japanese		

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start, D2=not able to start

Annex 5-3: PoO at the time of midterm evaluation and the progress of the mid-term (GAP)

Date October 26, 2006

Progress: A=already completed, B=on going as planned, C=on going behind the schedule, D=not yet start, D2=not able to start

Annex 5-3: PoC at the time of midterm evaluation and the progress of the activities (Output 3)

Date: October 26, 2006

Progress: A= already completed, A1=a on going as planned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start D2=not able to start

Annex 5-4: PoO at the time of midterm evaluation and the progress of the activities (Output 4)

Date: October 26, 2006

Activities	Targets	Schedule					Responsible Person	Other Major Inputs	Accomplishments	± Duration	Reasons for Deviation	Recommendations
		2004	2005	2006	2007	2008						
Output 4: Policy Component												
4.1 Analyze the experiences obtained from the Project activities							Overall Project Director					
4.1.1 Read through documents of the Project [to be determined] attributes prepared and presented by the other Project components							using (1) JICA Technical Officer	(1) The Conflict over CBFMA versus CADT, (2) Integration of POS/CBFMAs in the same Barangay	Identified 2 topics, (1) The Conflict over CBFMA versus CADT, (2) Integration of POS/CBFMAs in the same Barangay			
4.1.2 Conduct consultations with the other Project components on the policy related issues	[To be determined]						A1	Read through documents presented by Model Site Component	Official Trip Reports and several memos produced and submitted by Model Site Component.	Not enough quantity of documents needed to produce and submit more documents.		
4.2 Conduct field review of implementation of ongoing CBFM projects in Region 1 and other selected Regions							A1	Visited Model Sites for consultation with CBFM stakeholders and site observation	Visited once a month in average.	Policy Component Team has spent most of time for other activities.		
4.2.1 Identify issues, topics, target groups for field review	A list of issues, topics, target groups prepared						one (1) JICA Technical Officer	Conducted field reviews in 74 ongoing CBFM projects in Region 3 and other Regions		It is expected to conduct field reviews in order to analyze issues related to analysis.		
4.2.2 Develop a questionnaire for field interviews with the target groups (e.g. POs, LGUs, DENR, stats, etc.)	A questionnaire prepared for each target group						A	Prepared questionnaires for each target groups.	Very active.	Participation from other components is feasible.		
4.2.3 Select the target CBFM sites for field review in Region 3 and other Regions	The target sites selected						A	Selected reviewed CBFM sites outside Region 3 and other Regions.	Very active.	Participation from other components is feasible.		
4.2.4 Conduct field review (interviews with the target groups, site observations, data collection, etc.) at the target sites, the target groups, site observations, data collection, etc.) at the target sites, Period I: Approximately 60 sites	A field review conducted at the selected sites.						A1	Period I: Conducted field reviews on 47 sites mainly in other Regions.	Adequacy for frequency and selected sites of field review should be confirmed with other component. Participation from other components is feasible.			
Period II: Approximately 60 sites	(One field visit conducted every two months. For each field visit, 4 CBFM sites are reviewed) in Region 3						A1	Period II: Conducted field reviews on 27 sites mainly in Region 3.				
Period III: Approximately 30 sites	(One field visit conducted every two months. For each field visit, 4 CBFM sites are reviewed) in other Regions						A1	Period III: Conducted field reviews on 47 sites mainly in other Regions.				
4.2.5 Prepare field review reports	A field report prepared						A1	Period I: Completed Field Review Report on 47 sites (June 2005). Period II: Completed the compilation of the field review reports covering 23 CBFM sites, entitled "Towards the Bright Future of CBFM" and distributed 100 copies to CBFM stakeholders.	Feedback of field report should be collected. Participation from other components is feasible.			

Progress: A=already completed, A1= on going asplanned, B= on going behind the schedule , C= on going but not expected to be completed, D1= not yet start D2=not able to start

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Annex 5-4: PoO at the time of midterm evaluation and the progress of the activities (Output 4)

Activities	Targets	Schedule	Responsibility						Other Major Inputs	Accomplishments	± Deviation	Reason for Deviation	Recommendations
			2004	2005	2006	2007	2008	2009	Persons	JICA	DEBAR		
4.3 Conduct review of existing CEFM policy documents and related literatures	Documentation findings and insights from at least 100 literatures, papers and other related documents	End of the second quarter of 2006	3	4	1	3	4	1	2	3	4	1	2
4.3.1 Collect the relevant documents and literatures	60+Policy documents and related literatures collected	End of the second quarter of 2006											
4.3.2 Read through and analyze documents	" policy documents analyzed	End of the second quarter of 2006											
4.3.3 Read through and analyze existing policy documents	" literature analyzed	End of the second quarter of 2006											
4.4 Propose analytical reports on related literatures	An analytical report prepared by the end of the second quarter of 2006	End of the second quarter of 2006											
4.4.1 Identify the topics for policy discussions	5 topics identified for each meeting	End of the second quarter of 2006											
4.4.2 Identify a resource person for presentation for each meeting	A resource person identified at least three weeks prior to the scheduled meeting	End of the second quarter of 2006											
4.4.3 Conduct a monthly meeting for policy discussion	1)A monthly discussion conducted 2)Minutes of the meeting prepared	End of the second quarter of 2006											
C	C	Conducted policy discussions 6 times so far. The policy discussions were made by the framework of the Project Coordinating Meeting members and that no definite decisions and agreements were made and what occurred were to transforming and exchange of views and information among participants	Once per 2 months.	Conducting monthly discussions is difficult	Collaboration from other components is necessary	Once per 2 months.	Collaboration from other components is necessary	Once per 2 months.	Conducting monthly discussions is difficult	Collaboration from other components is necessary	Once per 2 months.	Conducting monthly discussions is difficult	Collaboration from other components is necessary

Progress: A=already completed, A1= on going asplanned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start, D2=not able to start

Annex 5-4: PoO at the time of midterm evaluation and the progress of the activities (Output 4)

Date: October 26, 2006

Activities	Targets	Schedule						Response ble	Other Major Inputs	Accomplishments	% Deviation	Reasons for Deviation	Recommendations
		2004	2005	2006	2007	2008	2009						
4.5 Provide suggestions and advice in the policy context to the other Project components	Suggestions and advice provided in timely manner	3+	1+	1+	1+	2+	3+	1+	2+	3+	4+	-40-	one (1) JICA Technical Officer, Local consultant
4.6 Prepare policy recommendation papers (i.e. operational guidelines, etc.)	Policy recommendation papers submitted to Director of FMB at the middle and the end of this Project												Competent do. Manager(s)
4.7 Develop a feedback mechanism from stakeholders on implications of policy issuances, utilizing the network established through the Activity 3.3	From report on existing feedback system prepared												Prepared 2 Recommendation Papers, (1) Position Paper on Logging Ban (June, 2005), (2) Impact of the Current Policy Issues on CRFMP (April, 2006)
4.7.1 Review existing feedback mechanisms.	A report on existing feedback system prepared												Consultant one (1) JICA Technical Officer
4.7.2 Develop a feedback mechanism.	A feedback system proposed												No activities.
4.7.3 Test and finalize feedback mechanism	A report on feedback system prepared												D1

Progress: A=already completed, A1= on going asplanned, B= on going behind the schedule, C= on going but not expected to be completed, D1= not yet start D2=not able to start

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Annex 5-5: PoO at the time of midterm evaluation and the progress of the activities (Output 0)

Date: October 27, 2006

Activities	Targets	Schedule	Implementation Level						Other Major Inputs	Priority	Reason for Deviation	Recommendations
			2004	2005	2006	2007	2008	2009				
Output 0: The Project is managed and coordinated properly												
8.1 Organize and convene in a regular manner, the JCC, Project Coordination Meetings and other Internal meetings for monitoring	1 meeting organized on each Friday afternoon, MW required for each meeting attended by representatives from all the components to discuss the Project Progress and related issues	2004-2005	CP Project Executive, CP, Chair/Chair	Paper materials for the meeting	CP	CP	CP	CP	CP	CP	CP	CP
8.1.1 Organize an additional monthly meeting in meeting organized on each Friday afternoon, MW required for each meeting attended by representatives from all the components to discuss the Project Progress and related issues	2004-2005	CP Project Executive, CP, Chair/Chair	Paper materials for the meeting	CP	CP	CP	CP	CP	CP	CP	CP	CP
8.1.2 Organize quarterly Project Coordination Meeting to assess the Project Progress and related issues	4 component-quality report submitted to the Project Director, two weeks before the scheduled meeting	2004-2005	CP Component Manager	Approximately organized once per 2 months. These meetings also served as venues for discussion of monthly meeting agenda items, documentation of further issues, and identification of corrective actions.	CP	CP	CP	CP	CP	CP	CP	CP
8.1.3 Organize a component quality report for the second quarter	4 component-quality report submitted to the Project Director, two weeks before the scheduled meeting	2004-2005	CP Component Manager	The conduct of quarterly PCMs facilitated the conduct of monitoring and evaluation as well as documentation of project activities.	CP	CP	CP	CP	CP	CP	CP	CP
8.1.4 Organize a component quality report for the third quarter	4 component-quality report submitted to the Project Director, two weeks before the scheduled meeting	2004-2005	CP Component Manager	Quarterly reports have been very busy in submitting to the Project Director. Implementing their respective target activities, especially the model site, were not met.	CP	CP	CP	CP	CP	CP	CP	CP
8.1.5 Organize a component quality report for the fourth quarter	4 component-quality report submitted to the Project Director, two weeks before the scheduled meeting	2004-2005	CP Component Manager	Quarterly reports have been very busy in submitting to the Project Director. Implementing their respective target activities, especially the model site, were not met.	CP	CP	CP	CP	CP	CP	CP	CP
8.1.6 Organize a component quality report for each month	CP is conducted quarterly, MW required	2004-2005	CP Project Coordinator soft tel, CP, MW Project Coordinator	Quarterly reports were prepared based on the initiatives and discussions during PCMs	A1	A1	A1	A1	A1	A1	A1	A1
8.1.7 Organize PC meetings for each month	CP is conducted quarterly, MW required	2004-2005	CP Project Coordinator soft tel, CP, MW Project Coordinator	The conduct of quarterly PCMs facilitated the conduct of monitoring and evaluation as well as documentation of project activities.	A1	A1	A1	A1	A1	A1	A1	A1

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C=on going but not expected to be completed, D1= not yet start, D2=not able to start

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Annex 5-5: PoO at the time of midterm evaluation and the progress of the activities (Output 6)

Date: October 27, 2006

Progress: A= already completed, A1= on going as planned, B= on going behind the schedule, C=on going but not expected to be completed, D1= not yet start D2=not able to start

Appendix 1 Training Data Matrix

No.	Title of Training	Date	Venue	PO	LGU	NGO	PENRO	CENRO	DENR-R3	GENDER		TOTAL	ACTION PLAN
										M	F		
N1	Orientation Workshop	August 10 - 12, 2004	Grand Boulevard Hotel ENRA, Carranglan Nueva Ecija						43	23	20	43	For confirmation
N2	Training Needs Analysis	September 27 - 29, 2004	Cebu Grand Hotel Cebu City	35	25	15	53		105	23	128	(Based on Training Report)	No Action Plan
N3	Training Needs Analysis	October 4 - 6, 2004	Grand Regal Hotel Lanao, Davao City	23	19	11	27		69	11	80	(Based on Training Report)	No Action Plan
N4	Training Analysis	November 11 - 13, 2004	Macasandig, Cagayan de Oro City	22	17	12	22		60	13	73	(Based on Training Report)	No Action Plan
N5	Trainer's Training on CBFM	May 2 - 9, 2005	Shamrock Resort Guimbal, Iloilo	29	15				6	35	15	50	43 participants submitted Action Plans
N6	Trainer's Training on CBFM	May 24 - 31, 2005	Bayview Hotel Manila	24	18				8	39	11	50	33 Participants submitted Action Plans
N7	Trainer's Training on CBFM	June 6 - 14, 2005	Hacienda Gracia Lubao, Pampanga	28	11				11	29	21	50	43 participants submitted Action Plans
R1	PRA Training	August 1 - 6, 2005	Days Inn Hotel Olongapo City	5	4	8	8		16	11	27	For confirmation.	For confirmation.
R2	Training Needs Analysis	September 7 - 9, 2005	ENRA, Carranglan Nueva Ecija		15	42	36	51	42	93		Case discussion and preparation only.	For confirmation.
R3	Paralegal Training	December 5 - 11, 2005	ENRA, Carranglan Nueva Ecija		6	31	7	31	13	44		Action plans submitted and part of training report.	Action plans submitted and part of training report.
R4	Forest Fire Management Trng	January 16 - 25, 2006	ENRA, Carranglan Nueva Ecija		7	28	11	41	5	46		Action plans submitted and part of training report.	Action plans submitted and part of training report.
R5	CBFM and CBP Orientation	February 30 - Jan-03 Feb 2006	ENRA, Carranglan Nueva Ecija		7	25	9	24	17	41		Four action plans awaiting evaluation by R-FUSA.	Action plans discussed and presented during training.
R6	Forest Fire Management (PO)	May 8 - 12, 2006	ENRA, Carranglan Nueva Ecija	29					28	1	29		Action plans discussed and presented during training.
R7	Agroforestry Training for POs	September 4 - 9, 2006	TRD Iba, Zambales	29					23	5	28		
R8	Para legal	October 15-22, 2006	ENRA, Carranglan Nueva Ecija	32					29	3	32		
	TOTAL			170	147	82	141	134	139	603	211	814	

Appendix 2 Expert dispatch

[Long-term]	Name	Position	Office affiliated
【Assessment Community】			
HIDEKI	MIYAKAWA	Project Chief Advisor / Expert of Policy for Forest Management	04.5.27～07.5.26 Japan Forestry Agency
HIROTO	AIHARA	Expert of Agro-Forestry	04.5.27～07.5.26 Global Link Management, Inc.
KATSUYA	TAKI	Expert of Training / Extension	04.6.10～06.6.09 Japan Forestry Agency
SHUMA	FUKUMURA	Expert of Community Development	04.6.10～06.6.09 Takk International, Inc.
IMASAAKI	KAWAMURA	Project Coordinator / Expert of Information Management	04.6.17～06.7.16 JICA Associate Expert Global Environment Department
CHIHARU	HIYAMA	Expert of Community Development	06.5.15～08.5.14
VIDEO	ISHIDA	Expert of Training / Extension	06.5.29～08.5.28 Japan Forestry Agency
AKIKO	FUJITA	Project Coordinator / Expert of Information Management	06.6.30～08.6.29 JICA Officer Global Environment Department
【Short-term】			
HIROYUKI	WATANABE	Expert of Non-timber forest products	05.10.24～05.12.07 Emeritus Professor of Kyoto University
AKIO	KUMAGAI	Expert of Natural Resources Enterprise Development	06.2.01～06.3.15 Director, Kumagai Master Thatcher Co., Ltd. Japan



Appendix 3 Counterpart training in Japan

Name	Position	Subject of training	Fiscal Year	Duration	Output (Project Component)
Ms. SIAPNO Garcia Adelisa	Director / Human Resource Development Service, DENR	Forest Management	2004	March 27 to April 16	Output 2 (Training)
Mr. CALDERON Ricardo	Libon Regional Technical Director DENR	Forestry Forest Management	2004	March 27 to April 16	Output 1 (Model Site)
Ms. ENRIQUEZ Rosalina	Organo IV / Human Resource Development Service, DENR	Human Resource Management Officer	2004	March 27 to April 16	Output 2 (Training)
Mr. FRANCISCO Genesis	Jiangca Section Chief / Forest Management Bureau	Forest Management	2004	March 27 to April 16	Output 4 (Policy)
Mr. TAGARA Salvador	Forster I/Community Based Management Environment and Natural Resources Office (PENRO), DENR-Regional Office III	Community Based Forest Management	2005	October 31 to November 26	Output 1 (Model Site)
Mr. PANGANIBAN Orlando A.	Senior Forest Management Specialist, CBFM Office-FMB, DENR	Community Based Forest Management	2005	October 31 to November 26	Output 3 (Information)
Ms. CLAUDIO Cherica Ruby Garcia	Forester II/Provincial Environment and Natural Resources Office (Cabanatuan City)/FMB, DENR	Community Based Forest Management	2005	October 31 to November 26	Output 1 (Model Site)
Mr. ISCALA Enriquez	Jr. Supervising Forest Management Specialist/Section Chief, Support Group, FMB,DENR	Community Based Forest Management	2005	October 31 to November 26	Output 3 (Information)
Ms. ABAO Mariel Elena Paz Garcia	Human Resources Management Officer III/HRDS, DENR	Community Based Forest Management	2005	October 31 to November 26	Output 2 (Training)
Ms. EVANGELISTA Remedios Sabina	Chief/Senior Forest Management Specialist, FMB, CBFM Office, DENR	Community Based Forest Management	2005	October 31 to November 26	Output 4 (Policy)
Mr. COLLADO Alfredo Bagamaspad	Forester III/Chief, CBFM Office, DENR Regional Office III	Community Based Forest Management	2005	October 31 to November 26	Output 1 (Model Site)

Appendix 4. Equipment provision by Japanese Side
(Over 1,600 thousand Yen)

JFY 2004(Philipinne PESO)

Date	Item	Unit Amount	Unit	Cost
Mar. 30 2005	Vehicle (4WD)	1,065,000	2 Units	2,130,000.00
Mar. 30/05	Generator set Diesel Electric	895,000.00	1 Unit	895,000.00
Feb. 21/05	Copier	67,574.00	6 UNITS	405,444.00
Mar. 30/05	HP-DesignJet 500	192,500.00	1 UNIT	192,500.00
Mar. 30/05	IBM	257,000.00	1 UNIT	257,000.00
Mar. 30/05	IBM	103,500.00	7 UNITS	724,500.00
Mar. 30/05	TOSHIBA TDP S21	96,000.00	1 UNIT	96,000.00
Mar. 30/05	DELL LAPTOP	131,800.00	1 UNIT	131,800.00
Mar. 30/05	Sony DCR-HC42	52,500.00	1 UNIT	52,500.00
Aug. 01/05	HAGLOF SWEDEN	120,000.00	1 Set	120,000.00
Mar. 30/05	Yamaha Motorcycle DT 125	99,000.00	12 UNITS	1,188,000.00
Aug. 01/05	Sony DCR-HC42	80,000.00	4 sets	320,000.00
Feb. 21/05	Copier	287,384.00	1 UNIT	287,384.00
Mar. 30/05	PC	257,000.00	1 UNIT	257,000.00
Mar. 30/05	PC	103,500.00	1 UNIT	103,500.00
Mar. 30/05	Projector	96,000.00	1 UNIT	96,000.00
Mar. 30/05	Laptop PC	131,800.00	1 UNIT	131,800.00
Mar. 30/05	Video Camera	52,500.00	1 UNIT	52,500.00
Feb. 21/05	Copier	287,384.00	1 UNIT	287,384.00
Feb. 22/05	Copier	67,574.00	1 UNIT	67,574.00
Mar. 30/05	PC	103,500.00	2 UNITS	207,000.00
Mar. 30/05	Projector	96,000.00	1 UNIT	96,000.00
Mar. 30/05	Laptop PC	131,800.00	1 UNIT	131,800.00
Mar. 30/05	Conference/Meeting sound system 1	78,900.00	1 UNIT	78,900.00
Mar. 30/05	Aircondition	74,500.00	1 UNIT	74,500.00
Mar. 30/05	Aircondition	74,500.00	1 UNIT	74,500.00
Mar. 30/05	Beta speaker, speaker stand	98,800.00	1 Lot	98,800.00
Mar. 30/05	Copier	67,574.00	1 UNIT	67,574.00
Mar. 30/05	IBM ThinkCenter	103,500.00	1 UNIT	103,500.00
Mar. 30/05	IBM ThinkCenter	103,500.00	1 UNIT	103,500.00
Mar. 30/05	Projector	96,000.00	1 UNIT	96,000.00
Mar. 30/05	Laptop PC	131,800.00	1 UNIT	131,800.00
Mar. 30/05	Car	680,000.00	1 UNIT	680,000.00
<i>Total (PESO)</i>				9,739,760.00

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JFY 2005(Philipinne PESO)

Date	Item	Unit Amount	Unit	Cost
28-Mar-06	Laptop PC	94,760.00	1 Unit	94,760.00
28-Mar-06	Desktop PC	87,965.00	1 Unit	87,965.00
28-Mar-06	Laptop PC	94,760.00	2 Units	189,520.00
27 and 28 Mar	Desktop computer	88,735.00 x 2 = 87,965.00 x 1 =	3 Units	177,470.00 87,965.00
29-Mar-06	Desktop computer	87,965.00 x 3 = 88,735.00 x 3 =	6 Units	263,895.00 266,205.00
29-Mar-06	Laptop PC	95,020.00	5 Units	475,100.00
29-Mar-06	Projection Screen	73,240.00	2 Units	146,480.00
29-Mar-06	Desktop PC Video Editing Software	148,200.00	1 Unit	148,200.00
31-Mar-06	Trimble Electronic Total Station	356,000.00	1 Unit	356,000.00
<i>Total (PESO)</i>				2293560

Hand Carried Equipment (Japanese Yen)

ITEM	Unit Amount	Unit	Cost
PC	¥259,000	1	¥259,000
CD-ROM	¥200,000	1	¥200,000
Notebook Computer	¥245,000	1	¥245,000
Digital Video	¥129,000	1	¥129,000
PC	¥245,600	1	¥245,600
PC	¥248,000	1	¥248,000
PC	¥227,000	1	¥227,000
<i>Total</i>			¥1,553,600

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Appendix 5 Local cost borne by Japanese side

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Appendix 6. JICA/E-CBFM LIST OF COUNTERPARTS

DESIGNATION	COMPONENT
NAME	MODEL SITE COMPONENT REGION 3
1. Mr. Regidor M. Deleon	Model Site Component, Counterpart Regional Executive Director
2. Mr. Rogelio Trinidad	Model Site Component, Counterpart
3. Mr. Sofio B. Quintana	Model Site Component, Manager
4. Mr. Alfredo B. Collado	Model Site Component, Counterpart Chief, Regional Community Based Forest Management
5. Ms. Perla O. Collado	Chief, Regional Public Affairs Office
6. Ms. Veronica Sese	Chief, Human Resources Development DENR Region 3
7. Ms. Minerva Martinez	Supervising Environment Management Specialist, PAWCZMS
8. Ms. Luzviminda Valerio	Ecosystem Management Specialist II, PAWCZMS
9. Mr. Paulyne Dizon	Provincial CBFM Coordinator, PENRO Pampanga
10. Ms. Cherica Ruby Claudio	Provincial CBFM Coordinator, PENRO Nueva Ecija
11. Mr. Jessie Tagara	Provincial CBFM Coordinator, PENRO Zambales
12. Ms. Emelia A. Jordan	CBFM Coordinator, CENRO Cabanatuan Nueva Ecija
13. Mr. Jose L. Gelacio	CBFM Coordinator, CENRO Cabangan Zambales
14. Mr. Rustico C. Gonzales	CBFM Coordinator, CENRO San Fernando
15. Mr. Isagani T. Pestario, Jr	Administrative Officer II Licensing Officer, Municipal LGU of General Tinio
16. Mr. Apollo I. Manuel	Environmental Management Specialist, Provincial LGU Nueva Ecija
17. Ms. Ma. Teresita C. Velasquez	Municipal Agriculturist, Municipal LGU of Magalang
18. Mr. Pedro Marucut	Community Development Assistant, Provincial LGU San Fernando
19. Ms. Jenny Raissa D. Lico	Forester I, RCBFM Region 3 (Casual)
20. Mr. Jovit G. Flores Jr.	Forester I, RCBFM Region 3 (Casual)
FOREST MANAGEMENT BUREAU: POLICY COMPONENT	
1. Dir. Marcial C. Amato, Jr	Forest Management Bureau, OIC Director (Former) (Former) Project Director, Policy Component Manager
2. Dir. Neria Andin	Forest Management Bureau, OIC Director Project Director, Policy Component Manager
3. Ms. Remedios Evangelista	(Former) Chief, Senior Forest Management Specialist, FMB CBFM Division (Former) Policy Component Counterpart
4. Mr. Genesis Francisco	Section Chief, Forest Economics Division Forest Management Bureau Policy Component Counterpart
5. Mr. Fredelito Cirilo	Senior Forest Management Specialist, CBFM Division Policy Component Counterpart
6. Ms. Debbielyn Santos	Senior Forest Management Specialist, Forest Economics Division Policy Component Counterpart
7. Ms. Mayumi Quintos Natividad	Chief, Forest Economics Division Policy Component Counterpart
8. Ms. Nilda Patiga	OIC, Program Development Section, CBFM Division Policy Component Counterpart



PROJECT COORDINATOR	
1. Mr. Domingo T. Bacalla	(Former) Chief, CBFM Division / now alternative Project Director
2. Ms. Remedios Evangelista	Chief, CBFM Division (Former) Project Coordinator, Output 0
FOREST MANAGEMENT BUREAU, INFORMATION COMPONENT	
1. Mr. Nicanor E. Iscaña, Jr.	Chief, Project Support Development Section- CBFM Division
2. Mr. Orlando Panganiban	Senior Forest Management Specialist CBFM Division
3. Mr. Norlito Sarmiento	Forest Management Bureau Information Component Counterpart, Output 0
FOREST MANAGEMENT BUREAU, TRAINING COMPONENT	
1. Dir. Adeluisa G. Siapno	Director, Human Resources Development Section
2. Ms. Rosalina O. Enriquez	OIC, Chief Human Resources Management Officer IV
3. Ms. Ana Rose Opeña	Chief, Network Development Support Group Section CBFM
4. Ms. Arni Foster	HRDS, Management Development Division
5. Ms. Mariel Abao	Human Resources Management Officer III
6. Mr. Ricardo Enriquez	Chief, Environment Natural Resources Academy
Foreign Assisted Specialist Project Office (FASPO)	
1. Ms. Geslina Gorospe	Chief, Project Management Division
2. Mr. Rolando Carbon	Desk Officer, Project Management Division
3. Mr. Jesus Carino	Project Officer, Project Preparation Division
Protected Areas and Wildlife Bureau	
1. Ms. Marlene Mendoza	Chief, Ecosystem Management Division, PAWB
2. Ms. Marites Agayatin	Ecosystem Management Specialist II, PAWB



Local Cost borne by Philippines side

Year 2004

	Description	DENR Central	RENRO 3	Total
1	Management fee	3,101,433		3,101,433
	Monthly salary and allowance	2,501,433		2,501,433
	Electricity, water supply, communication, stationeries	600,000		600,000
2	Expenditure to conduct field activities	0		0
	Field trip allowance			0
3	Office equipment			0
4	Workshop and seminar			0
5	Information dissemination, data establishment			0
6	Project expert working facilities	500,000		500,000
7	Receiving, operation and maintenance of equipment			0
	Registration, etc.			0
	Spare parts, etc.			0
	Fuel, etc.			0
8	Others			0
	Total	3,601,433	0	3,601,433

Year 2005

	Description	DENR Central	RENRO 3	Total
1	Management fee	6,302,865	100,000	6,402,865
	Monthly salary and allowance	5,002,865		5,002,865
	Electricity, water supply, communication, stationeries	1,300,000	100,000	1,400,000
2	Expenditure to conduct field activities	0		0
	Field trip allowance			0
3	Office equipment			0
4	Workshop and seminar			0
5	Information dissemination, data establishment			0
6	Project expert working facilities	1,000,000		1,000,000
7	Receiving, operation and maintenance of equipment	100,000		100,000
	Registration, etc.	100,000		100,000
	Spare parts, etc.			0
	Fuel, etc.			0
8	Others(Support to Project Operations)	200,000		200,000
	Total	7,602,865	100,000	7,702,865

Year 2006

	Description	DENR	RENRO	Total
1	Management fee	6,202,865		6,202,865
	Monthly salary and allowance	5,002,865		5,002,865
	Electricity, water supply, communication, stationeries	1,200,000		1,200,000
2	Expenditure to conduct field activities	0		0
	Field trip allowance			0
3	Office equipment			0
4	Workshop and seminar			0
5	Information dissemination, data establishment			0
6	Project expert working facilities	1,000,000		1,000,000
7	Receiving, operation and maintenance of equipment	100,000		100,000
	Registration, etc.	100,000		100,000
	Spare parts, etc.			0
	Fuel, etc.			0
8	Others(Support to Project Operations)	250,000		250,000
	Total	7,552,865	0	7,552,865

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Appendix 8 Acronyms

A & D	Alienable and Disposal
C/P	Counterpart
CADC	Certificates of Ancestral Domain Claims
CADT	Certificates of Ancestral Domain Title
CBFM	Community-Based Forest Management
CBFMA	Community-Based Forest Management Agreement
CBFMS	Community-Based Forest Management Information System
CBFMP	Community-Based Forest Management Project
CBP	Community-Based Project
CENRO	Community Environment and Natural Resources Office
CG	Core Group
CRMF	Community Resource Management Framework
CRMP	Community Resource Management Plan
DAO	Department Administrative Order
DENR	Department of Environment and Natural Resources
E-CBFM	Enhancement to Community Based-Forest Management
EO	Executive Order
FASPO	Foreign Assisted and Special Project Office
FIS	Forestry Information System
FMB	Forest Management Bureau
FORCOM	Forest Management and Community Support Project
FUSA	Follow-up Scheme Activity
HRDS	Human Resources Development Service
HRDS	Human Resources Development
IEC	Information Education Communication
IKS	Indigenous Knowledge System
JCC	Joint Coordination Committee
JICA	Japan Inter National Cooperation Agency
LGU	Local Government Units
MENRO	Municipal Environment Natural Resources Organization
MIS	Management Information System
MOA	Memorandum of Agreement
MTPDP	Midum Term Philippine Development Plan
NCIP	National Commision for Indigenous People
NEDA	National Economic Development Authority
NTFP	Non Timber Forest Products
ODA	Official Development Assistance
OJT	On the Job Training
OVI	Objectivly Verifiable Indicators
PACBRMA	Protected Area Community-Based Resource Management Agreement
PAWD	Protected Area and Wildlife Bureau
PCM	Project Coordination Meeting
PDM	Project Design Matrix
PENRO	Provincial Environment and Natural Resources Office
PMS	Project Management Staff
PO	Peoples Organization
PoO	Plan of Operation
PRA	Participatory Rural Appraisal
R/D	Record Of Discussion

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Appendix8 Acronomys

RENRO	Regional Environment and Natural Resources Office
RPAO	Regional Public Affairs Office
RUP	Resource Use Permit
SBBL	Sumanidig
TNA	Technical Needs Assessment
TOR	Terms Of Reference
TWG	Technical Working Group

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