

Maternal and Child Health Project in the Philippines
Midterm Evaluation Mission
Schedule

	Date	Activities	Kitabayashi (Team Leader)	Matsuyama (Member / MCH)	Ogawa (Member / Evaluation Analysis)
1	Mon, 1 Oct	Meeting of Evaluation Team with JICA Expert Team ① Confirmation of itinerary ② Discussion of survey plan	○		○
2	Tue, 2 Oct	Interview with JICA Experts and Department of Health (DOH) counterparts			○
3	Wed, 3 Oct	Travel to Ifugao Province			○
4	Thu, 4 Oct	Interview with: - Governor Teddy Baguilat - Dr. Jacqueline Kitong, Chief of Technical Division Office, Provincial Health Office - Dr. Mary Jo Dulawan, Provincial Health Officer Observation of Alfonso Lista Rural Health Unit (RHU) and Interview with: - Municipal Health Officer (MHO) - Midwife - 2 women's Health Teams (WHT)			○ ○
5	Fri, 5 Oct	Observation of Aguineldo RHU and Interview with: - Municipal Health Officer (MHO) - Midwife - 2 Women's Health Teams (WHT) - Chief of Hospital of District Hospital			○
6	Sat, 6 Oct	Observation of Mayoyao RHU and			○

		Interview with: - Municipal Health Officer (MHO) - Midwife - 2 Women's Health Teams (WHT)			
7	Sun, 7 Oct	Travel to Ifugao Province Meeting of Evaluation Team with JICA Expert Team	○		○
8	Mon, 8 Oct	Observation of Mayoyao District Hospital Observation of field activity by WHT at Aguinaldo RHU	○		○
9	Tue, 9 Oct	Executive Committee (EC) / Technical Working Group (TWG) Meeting at Lagawe, Ifugao ① Progress Report ② Experiences of Ifugao's Maternal Death Review ③ Observation of Evaluation Team ④ Discussion Return to Manila	○		○
10	Wed, 10 Oct	Interview with: - Dr. Ma. Elizabeth I. Calnag, NCDPC - Dr. Diego C. Danila Jr., NCDPC			○
11	Thu, 11 Oct	Interview with: - Ms. Lita Orbillo, Nurse IV, Family Health Office-NCPDCo - Dr. Cynthia Tanm Medical Specialist IV, BEMoC Coordinator, OBGYN Section, Fabellia Hospital - Dr. Ma. Virginia Ala, Director IV, Bureau of International Health - Mr. Fabrice Sergent, Program Officer, Operations Section, European			○

		Union			
12	Fri, 12 Oct	Preparation of draft Evaluation Report			○
13	Sat, 13 Oct	Preparation of draft Evaluation Report			○
14	Sun, 14 Oct	Travel to Biliran			○
15	Mon, 15 Oct	<p>Interview with:</p> <ul style="list-style-type: none"> - Ms. Rachel Pangan, MCH Coordinator of Biliran Provincial Health Office - Dr. Alfonso Veneracion, PHO/Acting Chief of Hospital - Dr. Lea Latoja, Chief of Clinic of Biliran Provincial Hospital - Mr. Arlan Granali, PhilHealth Representative for Biliran - Dr. Hendry Plaza, UNFPA (telephone interview) <p>Observation of Kawayan Rural Health Unit (RHU) and Interview with Dr. Christine Balasbas, Municipal Health Officer (MHO)</p>			○
16	Tue, 16 Oct	<p>Observation of Maripipi RHU and Interview with:</p> <ul style="list-style-type: none"> - Ms. Lisa Lucernas, Public Health Nurse - Midwife - WHT <p>Observation of Madao Barangay Health Station (BHS), Kawayan Municipality, and interview all WHT members</p> <p>Meeting of Evaluation Team and JICA Expert Team at Manila</p>	○	○	○

17	Wed, 17 Oct	<p>Travel to Biliran</p> <p>Interview with:</p> <ul style="list-style-type: none"> - Dr. Corazon Sabulao, Regional MCH Coordinator, Region 8 - Dr. Salvacion Salas, DOH Rep, Biliran - Dr. Rachel Pangan, MCH Coordinator <p>Visit BHS Capinan, Naval Municipality and take part in Inauguration</p> <p>Observation of Naval RHU and interview with:</p> <ul style="list-style-type: none"> - Mayor Susan Parilla - Dr. Fernando Montejo, MHO - Midwife - WHT <p>Observation of Madao BHS, Kawayan Municipality</p>	<p>○</p> <p>○</p> <p>○</p> <p>○</p> <p>○</p> <p>○</p>	<p>○</p> <p>○</p> <p>○</p> <p>○</p> <p>○</p> <p>○</p>	<p>○</p> <p>○</p> <p>○</p> <p>○</p> <p>○</p>
18	Thu, 18 Oct	<p>Observation of Almeria RHU and sharing with:</p> <ul style="list-style-type: none"> - Mayor Rolando Ty - Dr. Evelyn Garcia (MHO) - Wilma Mendano (PHN) - Arlene Estrada (RHM) - WHT Member (TBA) <p>Observation of Biliran Provincial Hospital</p> <p>EC/TWG Meeting at Naval, Biliran</p> <p>① Message from:</p>	<p>○</p> <p>○</p> <p>○</p> <p>○</p> <p>○</p>	<p>○</p> <p>○</p> <p>○</p> <p>○</p> <p>○</p>	<p>○</p> <p>○</p> <p>○</p> <p>○</p> <p>○</p>

		<ul style="list-style-type: none"> - Mayor Susan Parilla, Naval - Dr. Norito Araki, Health Attache, Japan Embassy <p>② Experiences and Findings of Biliran's Maternal Death Review</p> <p>③ Observation of Evaluation Team</p> <p>④ Discussion</p> <p>⑤ Closing message from:</p> <ul style="list-style-type: none"> - Hon. Noel Albelda, Mayor, Municipality of Maripipi <p>Travel to Tacloban and Meeting among Evaluation Team</p>	○	○	○
19	Fri, 19 Oct	<p>Travel back to Manila</p> <p>Observation of Fabella Hospital, Manila</p>	○	○	○
20	Sat, 20 Oct	Preparation of draft Evaluation Report	○	○	○
21	Sun, 21 Oct	Finalization of draft Evaluation Report	○	○	○
22	Mon, 22 Oct	Discussion of draft Evaluation Report with DOH	○	○	○
23	Tue, 23 Oct	<p>Joint Coordination Committee and Signing of MM</p> <p>Reporting to JICA Philippines Office</p>	○	○	○
24	Wed, 24 Oct	Depart Manila		○	○

List of Long-term and Short-term Experts ProvidedProject: JICA Maternal and Child Health ProjectDuration of Review: 16 March 2006 – 30 September 2007**Long Term Experts**

No.	Name	Designation	Period	Duration	Re.
1	Ms. Izumi Murakami	Chief Adviser	14 July 2006 ~ 30 Sept. 2007	14.5 Month(s)	
2	Ms. Nobuko Yamagishi	Public Health/ Program Coordinator	1 May 2006 ~ 30 Sept. 2007	17.0 Month(s)	Based in JICA Office
3	Ms. Michiru Suda	Project Coordinator/ Training Monitoring	28 Aug. 2007 ~ 30 Sept. 2007	1.1 Month(s)	One visit as a short- term expert
LONG TERM EXPERTS: TOTAL NUMBER of EXPERTS				3. Persons	
LONG TERM EXPERTS TOTAL (in Months)				32.5 Month(s)	

Short Term Experts

No.	Name	Designation	Period	Duration	Re.
FY 2006					
1	Mr. Kyo Hanada	Maternal and Child Health	17 July 2006 ~ 3 Sep. 2006	1.5 Month(s)	
2	Ms. Michiru Suda	Training Monitoring	7 Jan. 2007 ~ 7 March 2007	2.0 Month(s)	Joined the Project later as long-term
3	Mr. Kyo Hanada	Maternal and Child Health	5 Feb. 2007 ~ 3 March 2007	0.9 Month(s)	
FY 2007					
4	Ms. Kyoko Tateyama	Maternal and Child Health	4 June 2007 ~ 6 July 2007	1.1 Month(s)	
5	Ms. Akiko Okitsu	Monitoring and Evaluation	26 June 2007 ~ 25 July 2007	1.0 Month(s)	
SHORT TERM EXPERTS: TOTAL DURATION				6.5 Month(s)	
SHORT TERM EXPERTS: TOTAL NUMBER of EXPERTS				4. Persons	
SHORT TERM EXPERTS: TOTAL NO. of VISITS				5. Visits	
SHORT TERM EXPERTS: AVERAGE DURATION per VISIT				1.3 Month(s)	

Annex7:本邦研修参加者リスト

List of Training in Japan Provided for the Counterpart

Project: JICA Maternal and Child Health Project
Duration of Review: 16 March 2006 - 30 September 2007_

No.	Name of Trainee	Period	Duration	Areas of Training	Training Institution	Post at the time of Training	Present Post
(FY 2006)							
1	Dr. Jacqueline Kitong	30 Jan. 2007 - 28 Feb. 2007	0.9 Month(s)	Maternal and Child Health Counterpart Training	JICA Osaka International Center	Chief, Public Health & Technical Division, Ifugao Provincial Health Office	same
2	Dr. Priscilla Pagada	30 Jan. 2007 - 28 Feb. 2007	0.9 Month(s)	Maternal and Child Health Counterpart Training	JICA Osaka International Center	Chief of Hospital, Mayoyao District Hospital, Ifugao	same
3	Ms. Myrna Ancheta	30 Jan. 2007 - 28 Feb. 2007	0.9 Month(s)	Maternal and Child Health Counterpart Training	JICA Osaka International Center	Public Health Nurse, RHU Alfonso Lista, Ifugao	same
4	Dr. Evelyn Garcia	30 Jan. 2007 - 28 Feb. 2007	0.9 Month(s)	Maternal and Child Health Counterpart Training	JICA Osaka International Center	Municipal Health Officer, RHU Almeria, Biliran	same
5	Dr. Lea Latoja	30 Jan. 2007 - 28 Feb. 2007	0.9 Month(s)	Maternal and Child Health Counterpart Training	JICA Osaka International Center	Medical Officer II Provincial Pediatric Coordinator, Biliran Provincial Hospital	Chief of clinic, Provincial Pediatric Coordinator, Biliran Provincial Hospital
6	Ms. Lita Orbillo	30 Jan. 2007 - 24 Feb. 2007	0.8 Month(s)	ASEAN Maternal and Child Health and Welfare Workshop	Maternal & Child Health Center AIJKU Hospital	Nurse IV, Family Health Office, NCDPC-DOH	same
TOTAL (in Month)			5.5 Month(s)				
AVERAGE DURATION (in Month)			0.9 Month(s)				

List of Equipment ProvidedProject: JICA Maternal and Child Health ProjectDuration of Review: 16 March 2006 ~ 30 September 2007

Fiscal Year 2005			
S/N	Description/ Name of Equipment/ Goods	Qty	User
1	4WD vehicle	1	Mayoyao DH, Ifugao Biliran PHO
2	Computer	3	Mayoyao DH, Ifugao Biliran PHO Fabella Hospital, Manila
3	Printer	2	Mayoyao DH, Ifugao Biliran PHO
4	LCD	2	Mayoyao DH, Ifugao Biliran PHO
5	Screen	2	Mayoyao DH, Ifugao Biliran PHO
6	TV	2	Mayoyao DH, Ifugao Biliran PHO
7	Fax machine	2	Mayoyao DH, Ifugao Biliran PHO
8	Copier	2	Mayoyao DH, Ifugao Biliran PHO
9	Generator	2	Mayoyao DH, Ifugao Biliran PHO
10	Video camera	1	Fabella Hospital, Manila
11	LCD Projector	1	Fabella Hospital, Manila
12	Printer/scanner/copier	1	Fabella Hospital, Manila

Fiscal Year 2006			
S/N	Description/ Name of Equipment/ Goods	Qty	User
1	Computer Desktop	8	Biliran RHU Almeria RHU Kawayan RHU Cabucgayan RHU Maripipi RHU Culaba RHU Caibiran RHU Naval RHU
2	Printer	8	Biliran RHU Almeria RHU Kawayan RHU Cabucgayan RHU Maripipi RHU Culaba RHU Caibiran RHU Naval RHU
3	Electric Generator	1	Caibiran RHU
4	Electric Generator	1	Maripipi RHU
5	Digital copier & Printer	1	Biliran RHU
6	Ambu Bag, Adult	4	Naval RHU - 2 Almeria RHU Cabucgayan RHU
7	Ambu Bag, Pediatrics	8	Biliran RHU Naval RHU - 2 Almeria RHU Culaba RHU Cabucgayan RHU Caibiran RHU Maripipi RHU
8	Bassinet	8	Biliran RHU Naval RHU - 2 Almeria RHU Culaba RHU Cabucgayan RHU Kawayan RHU Maripipi RHU

S/N	Description/ Name of Equipment/ Goods	Qty	User
9	BP apparatus	7	Biliran RHU Naval RHU - 2 Culaba RHU Cabucgayan RHU Caibiran RHU Maripipi RHU
10	Delivery Table	8	Biliran RHU Naval RHU - 2 Almeria RHU Cabucgayan RHU Caibiran RHU Maripipi RHU Kawayan RHU
11	Goose neck lamp	5	Biliran RHU Naval RHU Almeria RHU Maripipi RHU Kawayan RHU
12	Instrument Cabinet	4	Biliran RHU Naval RHU Maripipi RHU Caibiran RHU
13	Mayo Instrument Table	3	Biliran RHU Naval RHU Maripipi RHU
14	IV Stand	5	Biliran RHU Naval RHU - 2 Almeria RHU Maripipi RHU
15	Kelly pad	17	Biliran RHU - 2 Naval RHU - 3 Almeria RHU - 2 Culaba RHU - 2 Cabucgayan RHU - 2 Kawayan RHU - 2 Caibiran RHU - 2 Maripipi RHU - 2

S/N	Description/ Name of Equipment/ Goods	Qty	User
16	O2 gauge / O2 regulator	7	Biliran RHU Naval RHU - 2 Almeria RHU Cabucgayan RHU Caibiran RHU Maripipi RHU
17	Oxygen tank	6	Biliran RHU Naval RHU - 2 Cabucgayan RHU Caibiran RHU Maripipi RHU
18	Emergency light	8	Biliran RHU Naval RHU - 2 Almeria RHU Culaba RHU Cabucgayan RHU Caibiran RHU Maripipi RHU
19	Rubber suction bulb syringe	15	Biliran RHU - 2 Naval RHU - 3 Culaba RHU - 2 Cabucgayan RHU - 2 Kawayan RHU - 2 Caibiran RHU - 2 Maripipi RHU - 2
20	Stethoscope	31	Biliran RHU - 6 Naval RHU - 4 Almeria RHU - 9 Culaba RHU - 3 Cabucgayan RHU - 2 Caibiran RHU - 4 Kawayan RHU - 3
21	Suction Apparatus	8	Biliran RHU Naval RHU - 2 Almeria RHU Culaba RHU Cabucgayan RHU Caibiran RHU Maripipi RHU

S/N	Description/ Name of Equipment/ Goods	Qty	User
2	Weighing scale	4	Naval RHU Cabucgayan RHU Caibiran RHU Maripipi RHU
23	Weighing scale	8	Biliran RHU Naval RHU - 2 Almeria RHU Culaba RHU Cabucgayan RHU Caibiran RHU Maripipi RHU
24	Fetal monitoring apparatus	9	Biliran RHU Naval RHU - 2 Almeria RHU Culaba RHU Cabucgayan RHU Caibiran RHU Kawayan RHU Maripipi RHU
25	Examining table	9	Biliran RHU Naval RHU - 2 Almeria RHU Culaba RHU Cabucgayan RHU Caibiran RHU Kawayan RHU Maripipi RHU
26	Copy machine	1	Ifugao PHO
27	Ambu bag (Adult)	2	Mayoyao RHU Aguinaldo RHU
28	Ambu bag (Pedia)	3	Mayoyao DH Mayoyao RHU Aguinaldo RHU
29	Bassinet	3	Mayoyao RHU Alfonso Lista RHU Aguinaldo RHU
30	Delivery table	3	Mayoyao RHU Aguinaldo RHU Alfonso Lista RHU
31	Instrument cabinet	1	Mayoyao RHU
32	Instrument table	2	Mayoyao RHU Aguinaldo RHU
33	IV Stand	2	Mayoyao RHU - 2

S/N	Description/ Name of Equipment/ Goods	Qty	User
34	Oxygen gauge/regulator	7	Mayoyao RHU Aguinaldo RHU Aguinaldo DH - 2 Mayoyao DH - 3
35	Oxygen tank	7	Mayoyao RHU Aguinaldo RHU Aguinaldo DH - 2 Mayoyao DH - 3
36	Suction apparatus	4	Aguinaldo DH Alfonso lista RHU Mayoyao RHU Aguinaldo RHU
37	Doppler machine	6	Aguinaldo RHU Mayoyao RHU Alfonso Lista RHU Mayoyao DH Alfonso Lista DH Aguinaldo DH
38	BP apparatus	3	Alfonso Lista RHU - 3
39	Electric sterilizer with covered pan	2	Mayoyao RHU - 2
40	Nebulizer	2	Mayoyao RHU Alfonso Lista RHU
41	Infant weighing scale	4	Aguinaldo RHU Alfonso Lista RHU Aguinaldo DH Alfonso Lista DH
42	Weighing scale for adults,	1	Alfonso Lista RHU
43	Stethoscope, adult	5	Aguinaldo DH - 2 Mayoyao DH Alfonso Lista RHU Aguinaldo RHU
44	Stethoscope, pedia	5	Aguinaldo RHU Alfonso Lista RHU - 2 Mayoyao DH Alfonso Lista DH
45	Goose neck lamp (droplights)	2	Alfonso Lista RHU Mayoyao RHU
46	Spygmomanometer	3	Mayoyao DH - 3
47	Hospital Bed W/matress for pedia	3	Mayoyao DH - 3

S/N	Description/ Name of Equipment/ Goods	Qty	User
48	Stretchers	3	Mayoyao DH Aguinaldo DH Alfonso Lista DH
49	Episiotomy Suturing Simulators	1	Fabella Hospital, Manila
50	Newborn Resuscitation kit	1	Fabella Hospital, Manila
51	Pelvic bone	1	Fabella Hospital, Manila
52	Desktop computer with printer	2	Ifugao PHO Biliran PHO
53	Laptop	1	Ifugao PHO
54	Projector	1	Ifugao PHO
55	Tripod screen	1	Ifugao PHO
56	Ambulance	3	Mayoyao DH Aguinaldo DH Alfonso Lista DH
57	4WD Vehicle	2	Ifugao PHO DOH

Contribution of the Project by JICA

Project: JICA Maternal and Child Health Project
 Duration of Review: 16 March 2006 ~ 30 September 2007

Unit: PhP

	FY2005	FY2006	FY2007	TOTAL
Experts (Dispatched from Japan) ⁽¹⁾	0 persons	5 persons	5 persons ⁽²⁾	10 persons
Training in Japan ⁽²⁾	0 persons	6 persons	0 persons	6 persons
Equipment	3,203,900	9,266,408	0	12,470,308
Operational Costs ⁽⁴⁾	3,546,046	11,923,953	5,253,104	20,723,103
Total	6,749,946	21,190,361	5,253,104	33,193,411

(1) Please refer to Annex 6 for details

(2) Three out of Ten are continuous assignments from FY 2006

(3) Please refer to Annex 7 for details

(4) Including baseline survey, training and textbook production

List of Counterparts Assigned for the Project

Project name: Maternal and Child Health Project

Duration of Review: 16 March 2006 ~ 30 September 2007

No.	Name	The post or position and organization	Project Designation	Peiord of Assignment		Remarks
				From	To	
Department of Health						
1	Dr. Yolanda E. Oliveros	Director IV, NCDPC	Project Director		Present	
2	Dr. Diego C. Danila Jr.	Medical Specialist III, NCDPC	Project Staff		Present	
3	Dr. Ma. Elizabeth I. Caluag	Medical Specialist IV, NCDPC	Project Staff		Present	
4	Dr. Myrna Cabotaje	Center for Health Development Officers, CAR	Project Staff		Present	
5	Dr. Benita Pastor	Center for Health Development Officers, Region VIII	Project Staff		Present	
Province: Ifugao						
6	Hon. Benjamin Cappleman	former Governor	Project Deputy Director		2007/10/31	Diceased
7	Hon. Glenn D. Prudenciano	former Governor	Project Deputy Director	2007/11/1	2007/6/30	due to Election
8	Hon. Teodoro Baguilat Jr.	Governor	Project Deputy Director	2007/7/1	Present	
9	Dr. Mary Jo Dulawan	Provincial Health Officer	Project Manager		Present	
10	Hon. Romeo O. Chulana	Chair Person, the ILHZ of AMADHS (Mayor, Mayoyao)	Project Manager		Present	
11	Dr. Virgie Dulnuan	Municipal Health Officer (Mayoyao)	Project Staff		Present	
12	Dr. Catherine A. Haynes	former Municipal Health Officer (Aguinaldo)	Project Staff		2007/2/28	Personale reason
13	Dr. Rosalia Bataclan	Municipal Health Officer (Aguinaldo)	Project Staff	2007/3/1	Present	
14	Dr. Jeffrey Atolba	Municipal Health Officer (Alfonso Lista)	Project Staff		Present	
Province: Biliran						
15	Hon. Rogelio Espina	Governor	Project Deputy Director		Present	
16	Dr. Alfonso Veneracion	Provincial Health Officer	Project Manager		Present	
17	Dr. Evelyn Garcia	Municipal Health Officer (Almeria)	Project Staff		Present	
18	Dr. Evelyn Mejia	Municipal Health Officer (Biliran)	Project Staff		Present	
19	Dr. Romana Atok	former Municipal Health Officer (Cabucgayan)	Project Staff	2006/5/2	2007/4/1	Diceased

No.	Name	The post or position and organization	Project Designation	Peirod of Assignment		Remarks
				From	To	
20	Dr. Julieta Tan	Municipal Health Officer (Cabugayan)	Project Staff	2007/6/18	Present	
21	Dr. Gloria Ramirez	Municipal Health Officer (Caibiran)	Project Staff		Present	
22	Dr. Estrella Pedrosa	Municipal Health Officer (Culaba)	Project Staff		Present	
23	Dr. Kristine Balasbas	Municipal Health Officer (Kawayan)	Project Staff		Present	
24	Dr. Ernesto Rustata	former Municipal Health Officer (Maripipi)	Project Staff	2006/5/1	2006/8/1	Work abroad
25	Dr. Gamaliel Villaruel	former Municipal Health Officer (Maripipi)	Project Staff	2006/10/15	2007/6/30	Personal Reason
	Expected to join on or before the end of 2007	Municipal Health Officer (Maripipi)	Project Staff			
26	Dr. Fernando Montejo	Municipal Health Officer (Naval)	Project Staff		Present	

NCDPC: Nationa Center for Disease Prevention and Control
CAR: Cordillera Administrative Region
AMADHS: Aguinaldo, Mayoyao, Alfonso Lista District Health System

Contribution from the counterpartProject name: Maternal and Child Health ProjectDuration of Review: 16 March 2006 ~ 30 September 2007**Central level:**

- 1 Office, Parking at DOH
- 2 Expense on JCC (food and venue)
- 3 TA and DA for field visit by counterpart
- 4 Utilities of the office (electricity, non-drinking water)
- 5 Bill for DOH internal telephone

Ifugao Province:

Province:

- 1 Mayoyao DH Office: utilities (electricity and non-drinking water)
- 2 Lagawe Office: utilities (electricity and non-drinking water), bill for telephone
- 3 Expense on EC and TWG (food and venue)
- 4 Expense on attending JCC at central level
- 5 TA/DA of PHO to monitor field activities and Governor to witness barangay MCH activities
- 6 Gas expense and TA/DA of Provincial MCH coordinators/point person and DOH representatives during MCH field activities

Municipal:

- 1 Driver (4 months, May to August 2006)
- 2 Secretary (11 months, May 2006 to March 2007)

Contribution from Municipality and Barangay

(Unit: PhP)

Activity	contribution	amount	No.		total
BEmOC	TA/DA of participants	2,600	28	pax	72,800
CMMNC (Santiago)	TA/DA of participants	1,200	73	pax	87,600
LSS (Manila)	DA of participants before and after the training	1,600	15	pax	24,000
WHT TOT (Santiago)	DA of participants before and after the training	1,200	15	pax	18,000
Maternal Death Review	TA/DA of participants before and after the training	1,200	42	pax	50,400
WHT Brgy campaign ¹	food from Brgy	3,000	63	Brgy	189,000

441,800

1) the entire Barangay official and husbands of attended woman help cooking food for average more than 80 people. Some big barangays spend more than 30,000 for the program due to big number of attendance (500 people or more).

Biliran Province

Province:

- 1 Office Space in Biliran Provincial Hospital
- 2 Utilities of the office (electricity, non-drinking water)
- 3 Meals during 1st Annual Joint Executive Committee and Technical Working Group Meeting
- 4 Gasoline for Project Car (however, project will handle the gas during cases of provincial audit due to hold procurement of the province and unavailability of gas at the province)
- 5 Overtime pay of Provincial Health Office during preparation for the training, meetings supported by JICA-MCH
- 6 Driver (4 months, May to August, 2006)

Municipal:

- 1 Local transportation of all participants for training and meetings
- 2 Renovation and construction of Birthing Facilities
- 3 Cost of meals for monthly WHT meetings

Achievement as per the Plan of Operations

/x 12 Plan of Operations

Plan of Operation (Central level)

Activity 1: Implementation mechanism and capacity of the central level to enhance Emergency Obstetric Care: EmOC in all less strengthened		2007																						
Activities Gantt Chart		Year																						
Activity	Sub-Activity	Month	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10		
Detailed description																								
1.1	Establish the central level Joint Coordination Committee: JCC which is a mechanism to monitor and manage the MCH project implementation and																							
	1.1.1 Establish the JCC(we had Central EC before JCC)		x												x									
	1.1.2 Conduct JCC meetings		x												x									x
1.2	Assist in establishing EmOC monitoring mechanism																							
	1.2.1 Identify roles and responsibility of supervisors														x	x								
	1.2.2 Develop monitoring and supervisory tools																							
1.3	Assist in strengthening the EmOC training by providing equipment for Fabella Hospital and reproducing the existing standard training manuals																							
	1.3.1 Identify necessary equipment																x							
	1.3.2 Install equipment																x							
1.4	Implement nation-wide Training of Trainers: TOT on CMMNC																							
	1.4.1 Develop and print training materials for CMMNC trainings																			x				
	1.4.2 Implement nation-wide Trainings of Trainers: TOT on CMMNC collaborated with other funding agencies.																				x			
1.5	Provide the central and provincial project counterparts a capacity building training in Japan on the MCH program management																							
	1.5.1 Provide provincial project counterparts a capacity building training																							x
	1.5.2 Provide central level project counterparts a capacity building training																							x

Achievement as per the Plan of Operations

Plan of Operation (Central level)

Activity 5: Lessons learned from the MCH project implementation contribute to dialogues at the national and the provincial levels
MCH policy discussions and is reflected to the MCH policy formulation

Activity	Sub-Activity	Detailed description	Year																				
			2006						2007														
			3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	
S.1		Conduct MCH Technical Working Group, TWG meetings to share the information of the project and to discuss policy issues with special focus on																					
	5.1.1	Reactivate MCH TWG	x				x	x	x														
5.2	5.1.2	Participate in the committee meetings upon the request																					
	5.2.1	Provide MCH training materials to the whole nation through the MCH TWG																					
	5.2.2	Identify targets											x	x									
		Provide training materials											x	x									
		Short term expert (Maternal and Child Health planning and policy)																					
		Short term expert (Monitoring and Supervision of MCH Programs)																					
		Short term expert (Maternal and Child Health)																					
		Short term expert (Monitoring and Evaluation)																					

Plan of Operation (Hugao)

Activity 2: The MCH services and EmOC are strengthened in the project target areas

Activities Gantt Chart		Year																							
		2006						2007																	
Activity	Sub-Activity	Month	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
2.1	Conduct baseline survey of current MCH situation in the project target areas by a contractor						X																		
	2.1.1 Prepare the survey						X																		
	2.1.2 Implement							X	X																
	2.1.3 Conduct dissemination workshop								X																
2.2	Establish project EC and TWGs to monitor project implementation and conduct meetings to discuss any noted implementation issues																								
	2.2.1 Conduct EC meetings						X																		
	2.2.2 Conduct TWG meetings						X																		
2.3	Provide BEmOC trainings for all SBAs working in DHs and RHUs in the project target area								X	X															
2.4	Provide CMMNC trainings for all SBAs in the project target area								X	X															
2.5	Provide Life Saving Skills trainings for all SBAs in the target area												X												
2.6	Assist in the upgrading RHUs by providing equipment and for the Maternity Care Package (MCP) that will benefit the poor in the project area																								
	2.6.1 Provide some obstetric equipment and ambulance																								
	2.6.2 Submit applications to acquire MCP accreditation																								
2.7	Assist some remote BHSS to be functioning as birthing stations																								
	2.7.1 Provide BEmOC training for Rural Health Midwives (we have not provided BEmOC training to BHS midwife. Only LSS)								X	X															
	2.7.2 Provide some obstetric equipment and ambulance to RHU and District hospital																								
2.8	Assist Mayoyao DH to be a CEmOC facility when human resources are ready																								
	2.8.1 Provide CEmOC training (I do not know long term training is possible under JICA project or not)																								
	2.8.2 Provide some necessary equipment																								

Plan of Operation (Ilgao)

Activity 3: Supporting mechanisms for mothers and babies by community member in the project target areas is enhanced

Activities Gantt Chart		2006												2007											
Activity	Sub-Activity	Month	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10			
3.1	Organize Women's Health Team to improve community participation to the birth preparedness in the community																								
	3.1.1 Conduct Pre-WHT orientation								x																
	3.1.2 Conduct WHT TOT training									x															
	3.1.3 Conduct WHT training										x	x	x	x											
	3.1.4 Carry out WHT activities in their communities														x	x	x	x	x	x	x	x	x		
3.2	Assist in establishing community based multi-sectoral group to assist the needs																								
	3.3.1 Consultative meeting with RHU/midwives																								
	3.3.2 Choose 2Brg/municipality for piloting (we have not decide this yet, it was Okitsu's suggestion)																								
	3.3.3 Identify existing community organization, assess needs of mother, identify development priorities of community																								
	3.3.4 Consultative meeting to identify community support mechanism																								
	3.3.5 Monitoring														x	x	x	x	x	x	x	x	x		

Activity 4: Management and supportive supervision mechanisms are in place for WHT's and midwives to improve quality of service and their work environment in the project target areas

Activities Gantt Chart		2006												2007											
Activity	Sub-Activity	Month	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10			
4.1	Conduct regular supportive supervisors to WHT and SBAs																								
4.2	Conduct regular meetings among RHU staff including case conference (we do not conduct monthly meeting. It is RHU to conduct. We had technical conference during Taleyama visit)																								
4.3	Conduct regular meetings with WHT's and RHM's																								
4.4	Conduct Maternal Death Review by PHO, RHUs and SBAs upon a case occurs																								
4.4.1	Conduct MDR training (2-day workshop)																								

Plan of Operation (Bifiran)

Activity 2: The MCH services and EmOC are strengthened in the project target areas

Activities Gantt Chart		2005												2007											
		Year												Year											
Activity	Detailed description	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10				
2.1	Conduct baseline survey of current MCH situation in the project target areas by a																								
2.1.1	Prepare the survey																								
2.1.2	Implement																								
2.1.3	Conduct dissemination workshop																								
2.2	Establish project EC and TWGs to monitor project implementation and conduct meetings to discuss any project implementation issues																								
2.2.1	Conduct EC meetings																								
2.2.2	Conduct TWG meetings																								
2.2.3	Conduct Regional Stakeholder's Seminar (1 day)																								
2.3	Provide BEmOC trainings for all SBAs working in DHs and RHUs in the project target																								
2.3.1	Conduct assessment workshop in 2-way referral system																								
2.3.2	Provide BEmOC training teams of SGA of RHUs and BPH																								
2.3.3	Provide Community-Managed Maternal and Newborn care training																								
2.3.4	Provide Skills-Based Training on Lactational Management																								
2.3.5	Provide training on Maternal Death Review Management																								
2.3.6	Provide training on Neonatal Death Review Management																								
2.4	Provide CMMNC trainings for all SBAs in the project target area																								
2.5	Provide Life Saving Skills trainings for all Rural Health Midwives in the target area																								
2.6	Assist in the upgrading RHUs by providing equipment and for the Maternity Care Package (MCP) that will benefit the poor in the project area																								
2.6.1	Provide training on Maternal Care Centre Management																								
2.6.2	Conduct consultative workshop with TBAs																								
2.6.3	Provide training on Newborn Screening																								
2.6.4	Provide some obstetric equipment																								

2.6.5	Submit applications to acquire MCP accreditation																				
2.6.6	Conduct Community base orientation for facility base delivery														X	X	X	X	X	X	
2.7	Assist some remote BHSS to be functioning as birthing stations																				
2.7.1	Provide BEMOC (LSS) training for Rural Health Midwives																	X	X	X	
2.7.2	Provide some obstetric equipment																				
2.8	Assist Biliran PH to be a 3rd level hospital service delivery for Op and neonatal																				
2.8.1	Conduct strategic planning workshop on setting-up NICU for Biliran provincial hospital													X							
2.8.2	Provide capacity building trainings																			X	
2.8.3	Provide some necessary equipment																				

Plan of Operation (Biliran)

Activity 3: Supporting mechanisms for mothers and babies by community member in the project target areas is enhanced

Activity	Detailed description	Year																						
		2006																						
		Month	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10		
3.1	Organize Women's Health Team to improve community participatory to the birth preparedness in the community																							
3.1.1	Conduct Pre WHT orientation													X										
3.1.2	Conduct WHT facilitators training									X					X	X								
3.1.3	Conduct WHT training																							
3.1.4	Carry out WHT activities in their communities														X	X	X	X	X	X	X	X	X	X
3.2	Assist in establishing community based multi-sectoral group to assist the needs of																							
3.3.1	Consultative meeting with RHU/midwives																						X	
3.3.2	Choose 2Erg/municipality for planning																							
3.3.3	Identify existing community organization, assess needs of mother, identify																							
3.3.4	Consultative meeting to identify community support mechanism																						X	
3.3.5	Monitoring																							

Activity 4: Management and supportive supervision mechanisms are in place for WHTs and midwives to improve quality of service and their work

environment in the project target areas

Activity	Detailed description	Year																						
		2005						2007																
		Month	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10		
4.1	Conduct regular supportive supervisions to WHT and SBAs												X	X	X	X	X	X	X	X	X	X	X	X
4.2	Conduct regular meetings among RHU staff including case conference								X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
4.3	Conduct regular meetings with WHTs and RHAs																							
4.4	Conduct Maternal Death Review by PHO, RHUs and SBAs upon a case occurs												X	X	X	X	X	X	X	X	X	X	X	X
4.4.1	Conduct MDR workshops at Biliran Provincial Hospital (1-day in Biliran)												X											
4.5	Strengthen Philippine Health Information System																							
4.5.1	Conduct training on utilization of PHIS												X											

Summary of the Main Training ContentsProject: JICA Maternal and Child Health ProjectDuration of Review: 16 March 2006 ~ 30 September 2007

Training	Target	Purpose	Contents	Venue
BEmOC	A team of Dr. Nurse and MW from each RHU and DH	To improve the knowledge and skills of BEmOC among SBAs and to improve the quality of MCH services	Overview of BEmOC, principles of good care, Antenatal care, labor delivery and postpartum, perineal anatomy, lacerations and repair, suturing of perineal laceration newborn care, postpartum care, neonatal resuscitation, use of	Fabellia Hospital
CMMNC	All SBAs	To make awareness among SBAs the importance of community involvement to the birth preparedness in community and teach how to promote the importance of facility delivery among pregnant mothers	Community support for the safe motherhood and improving the health of neonates, birth preparedness and complication readiness, community awareness and education	At each site
CMMNC, TOT	Trainers from CHDs and Formular one provinces	To teach how to conduct effective CMMNC trainings	Training methods, Formulation of Roll-Out training plans	Baguio, Cebu, and Davao
Midwifery(Life Saving Skills)	MWs in facilities for normal deliveries	To update the knowledge of midwifery and skills such as IV injection, suturing of laceration	Basic obstetrics, clinical practice of delivery, IV injection and suturing of lacerations	Fabellia Hospital
WHT	WHT members (RHM,BHW, BHNS,TBA)	To teach how to register pregnant mothers by using pregnancy tracking records, follow-ups, and how to fill up the mother's card	The objectives of WHT, pregnancy tracking record and mother's card, counseling skills, health education, postnatal care and family planning	At each site
Newborn Screening	SBAs in BEmOC facility	Early detection of abnormalities among newborn babies	Blood examination, follow-ups	Bitiran site

Target Indicators for Each Output, its Criteria and Achievement as of September 2007

Narrative Summary	Indicators	Target	Criteria, Date of Decision	Achievement
Output 1 Implementation mechanism and capacity of the central level to enhance Emergency Obstetric Care. EmOC in all levels is strengthened	1) Availability of BEmOC and CMMNC manual and training manuals	BEmOC: 500 textbook CMMNC Manual: 23,000 CMMNC Training Manual: 300	NCDPC made decision on number according to result of Emergency Need Assessment on July, 2005 NCDPC made decision on number of textbook according to number of SBA in whole country on March, 2006 NCDPC made decision on number according to number of 8 Provinces x 2 trainer per province = 243, 17 CHD x 2 = 34 Other 23 Total 300 on Oct. 2006	Training manuals were produced and made available to the training institutions as well as collaborating partners in MCH program.
	2) Number of trainers received TOT of CMMNC	91	NCDPC made decision on 19 FI site x 3 = 57, 17 CHD x 2 = 34 Total 91 on Nov. 2006	184 trainers from 19 FI site (3 each), 17 CHD (2 each) and UNICEF / UNFPA project site received four-day training
	3) Availability of monitoring and supervision tool for EmOC	Not yet	Not yet	Not yet accomplished. In discussion with DOH, CHDs and PHOs.
Output 2 The MCH services and EmOC are strengthened in the project target areas	1) Number of SBAs received BEmOC training	Ifugao: 27 Biliran: 26	Ifugao: According to PIPH result on Sep. 06: 2 teams form district hospital (3) = 18, 1 team from RHU (3) = 9, Total 27 Biliran: According to PIPH result on Sep. 06: 8 team form RHU (8) = 24 and 2 for filling vacancy = 26	27 from Ifugao (coverage 100%) 26 from Biliran received 11-day BEmOC training. (coverage: 100%)
	2) % of SBAs received CMMNC training	Ifugao: 48 Biliran: 70	Ifugao: According to existing number of SBA in target area on Sep. 2006 = 48, added UNFPA area 25 Biliran: According to number of SBA in target area on Sep. 2006 = 70	48 from Ifugao 70 from Biliran received 4 days training (coverage: 100%)

Target Indicators for Each Output, its Criteria and Achievement as of September 2007

Narrative Summary	Indicators	Target	Criteria, Date of Decision	Achievement
	3) Number of midwives trained on LSS	Ifugao: 22 Biliran: 48	Ifugao PHO decided according to LSS criteria on May, 2007 Biliran PHO decided according to LSS criteria on May, 2007	15 from Ifugao, all midwives (coverage: 59%) 25 from Biliran (coverage: 52%)
	4) % of Number of RHUs accredited PhilHealth Maternity Care Package (MCP)	Ifugao: 3 Biliran: 8	Ifugao: According to exiting number of RHU Biliran: Accordant to existing number of RHU	No RHU has received accreditation in Ifugao (coverage: 0%), with the application for 2 RHU awaiting inspection. 7 out of 8 RHUs received accreditation in Biliran (coverage: 88%)
	5) Number of health facilities offering BEmOC services	Ifugao: 3 Biliran: 8	Ifugao: According to PIPH on Aug. 2006 Biliran: According to PIPH on Aug. 2006	3DHs (100%) in Ifugao 8RHUs+1PH (100%) in Biliran
	6) Number of BHSSs working as birthing stations	Ifugao: 3 Biliran: 4	Ifugao: According to PIPH on Aug. 2006 Biliran: According to PIPH	Ifugao: 0 out of 3 targeted (0%) Biliran: 2 out of 4 targeted (50%)
	7) % of facility delivery (Ifugao)	50%	Ifugao PIPH, Oct. 2006	19% as of end of 2006
	8) % of facility delivery (Biliran)	100%	Biliran PIPH, Oct. 2006	% facility delivery increased from 24% (2005) to 87% (2007) in Biliran.
	9) % of SBA assisted delivery (Ifugao) ¹	75%	Ifugao PIPH, Oct. 2006	59% as of end of 2006
Output 3 Supporting mechanism for mothers and babies by community	1) Number of established WHTs; WHTs (>1/Brg)	Ifugao: 196 team (>1 Barangay) Biliran: 221 team	Ifugao: Technical Working Group decided according to WHT criteria on Oct. 2006 Biliran: TWG decided according to WHT	196 WHTs were established with 321 members in Ifugao (All 63 Barangays; coverage 100%); 221 WHTs were established with 700 members in Biliran (All 132 Barangays; coverage 100%)

¹ Given the conditions in Ifugao Province where access to birthing and EmOC facility is extremely limited, the Project suggested the use of “% deliveries by SBAs” as an alternative indicator to “% of facility deliveries,” in order to bridge the huge gap between home delivery with TBAs and facility delivery, so far as in the transitional period. This indicator has been endorsed by the Undersecretary, DOH and the Project Director (NCDPC, DOH) in August 2007.

Target Indicators for Each Output, its Criteria and Achievement as of September 2007

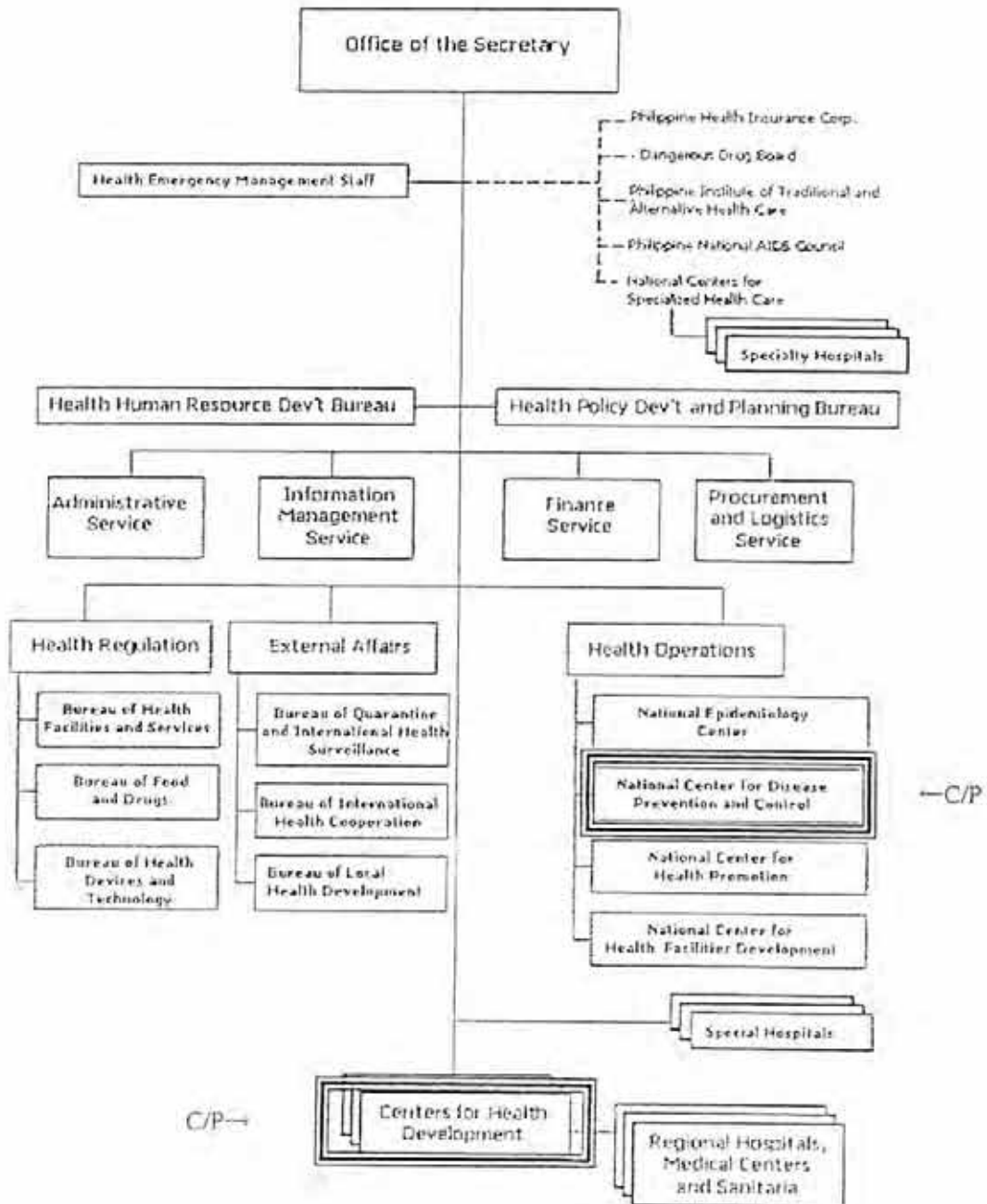
Narrative Summary	Indicators	Target (> 1Barangay)	Criteria, Date of Decision criteria on Oct. 2006	Achievement
members in the project target areas is enhanced	2) Number of mother 's class per WHT per month	Not yet	Not yet	Not yet available. In discussion with DOH, CHD and PHO regarding formulation of a manual.
	3) Availability of community plan for birth preparedness and emergency readiness	Not yet	Not yet	Orientations took place twice in 63 Barangays in Ifugao, once in 132 Barangays in Biliran. Community plan is being formulated.
	4) Satisfaction of mothers	Not yet	Not yet	Not yet available. *
	Output 4	1) Number of supportive supervision by PHO/MHO offices	Ifugao: > 1/ month Biliran: > 1/ month	Ifugao: According to regular functions of PHO/DOH Biliran: According to regular functions of PHO/DOH
2) Satisfaction of WHT members and RHMs	Not yet	Not yet	Not yet	The satisfaction of WHT members is generally high
3) Number of monthly meetings with WHTs at RHUs as well as number of case conferences	Ifugao: > 1/ month Biliran: > 1/ month	Ifugao: According to PHO/DOH regular functions Biliran: According to PHO/DOH regular functions	Ifugao: According to PHO/DOH regular functions Biliran: According to PHO/DOH regular functions	Monthly meetings have taken place in both sites and case conferences also carried out once in the meetings
4) Number of maternal deaths review meetings	Ifugao: > 1/ month Biliran: > 1/ month	Ifugao: According to PHO/DOH functions Biliran: According to PHO/DOH functions	Ifugao: According to PHO/DOH functions Biliran: According to PHO/DOH functions	1 time MDR meeting in Ifugao 5 times MDR meetings in Biliran
Output 5	1) Number of MCH TWG meetings	> 1/ year	when it is necessary according to need of stakeholders	2 meetings on 2006
Lessons learned from the MCH project implementation				

Target Indicators for Each Output, its Criteria and Achievement as of September 2007

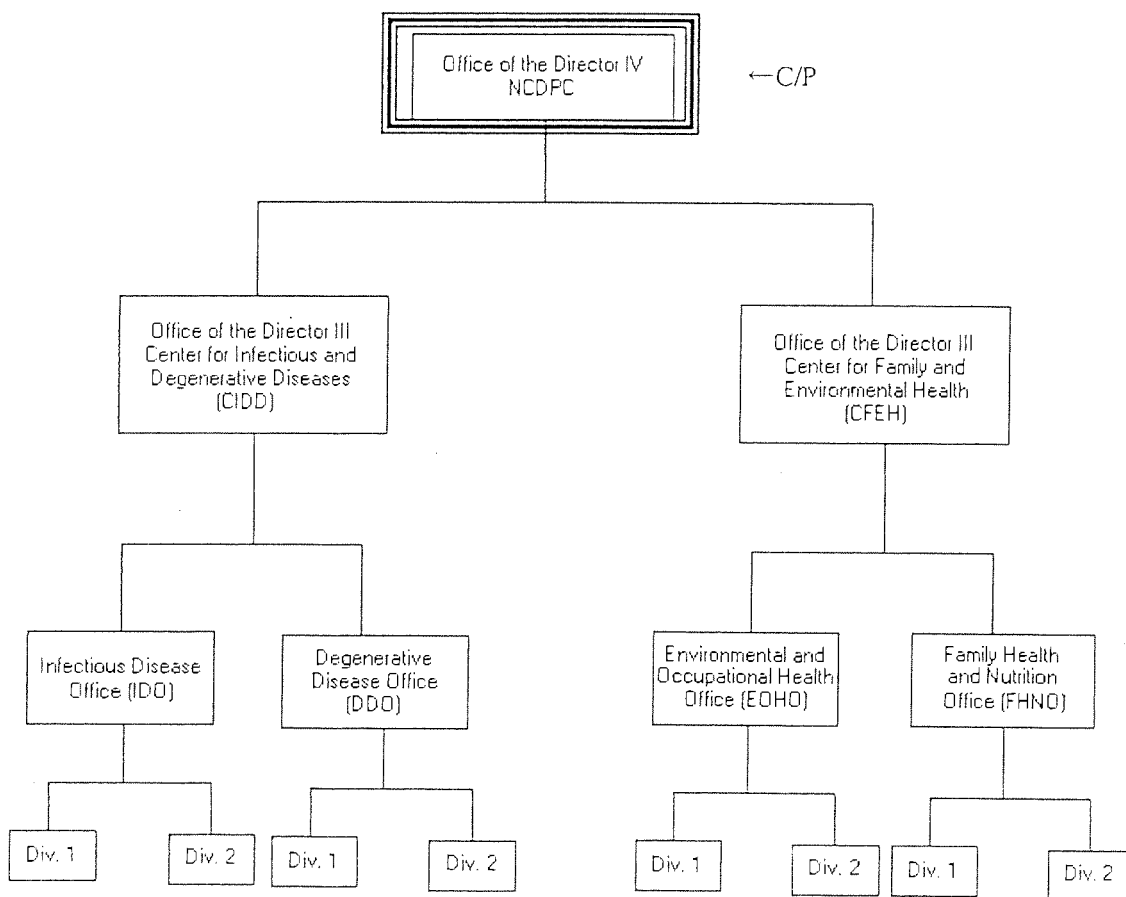
Narrative Summary	Indicators	Target	Criteria, Date of Decision	Achievement
<p>contribute to dialogues at the national and the provincial levels and MCH policy discussions; and is reflected to the MCH policy formulation</p>	<p>2) Number of MCH training manuals provided</p>	<p>CMMNC Training Guide + Kit: 300</p> <p>WHT Guide book: 1,300</p>	<p>According to NCDPC criteria of CMMNC kit distribution on Oct. 2006</p> <p>According to each PHO criteria of distribution on Oct. 2006</p>	<p>Three-hundred (300) sets of CMMNC Trainers Guide, and Training Kit to 19 <i>FOURmula One</i> target provinces and 17 CHD Regions, its CD version to the Philippine Midwife Association and USAID-affiliated NGOs</p> <p>WHT Guide: 600 copies (Ayagan & English version, Ilocano & English version) to Iligao Province; 700 copies (Wray-Wray & English, Cebuano & English)</p>
	<p>3) Number of other MCH related meetings conducted or participated in by the Project</p>	<p>As it is necessary</p>	<p>As it is necessary</p>	<p>Project stakeholders have been invited to the following three (3) meetings to speak of their experiences:</p> <ul style="list-style-type: none"> ▪ DOH-organized First Health Sector Conference held in Parawan on 31st May 2007; ▪ The annual Health Decision-Makers' Forum organized by CHD in the Cordillera Administrative Region (CHD-CAR); and, ▪ The upcoming Annual Mindanao Safe Motherhood Summit organized by CHD in the Southern Mindanao Region (November 28-29, 2007).

Organization Chart
Department of Health

ORGANOGRAM OF THE
DEPARTMENT OF HEALTH
E.O. 102

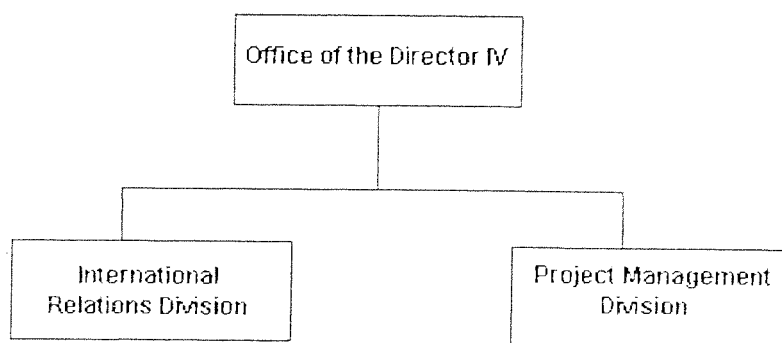


National Center for Disease Prevention and Control

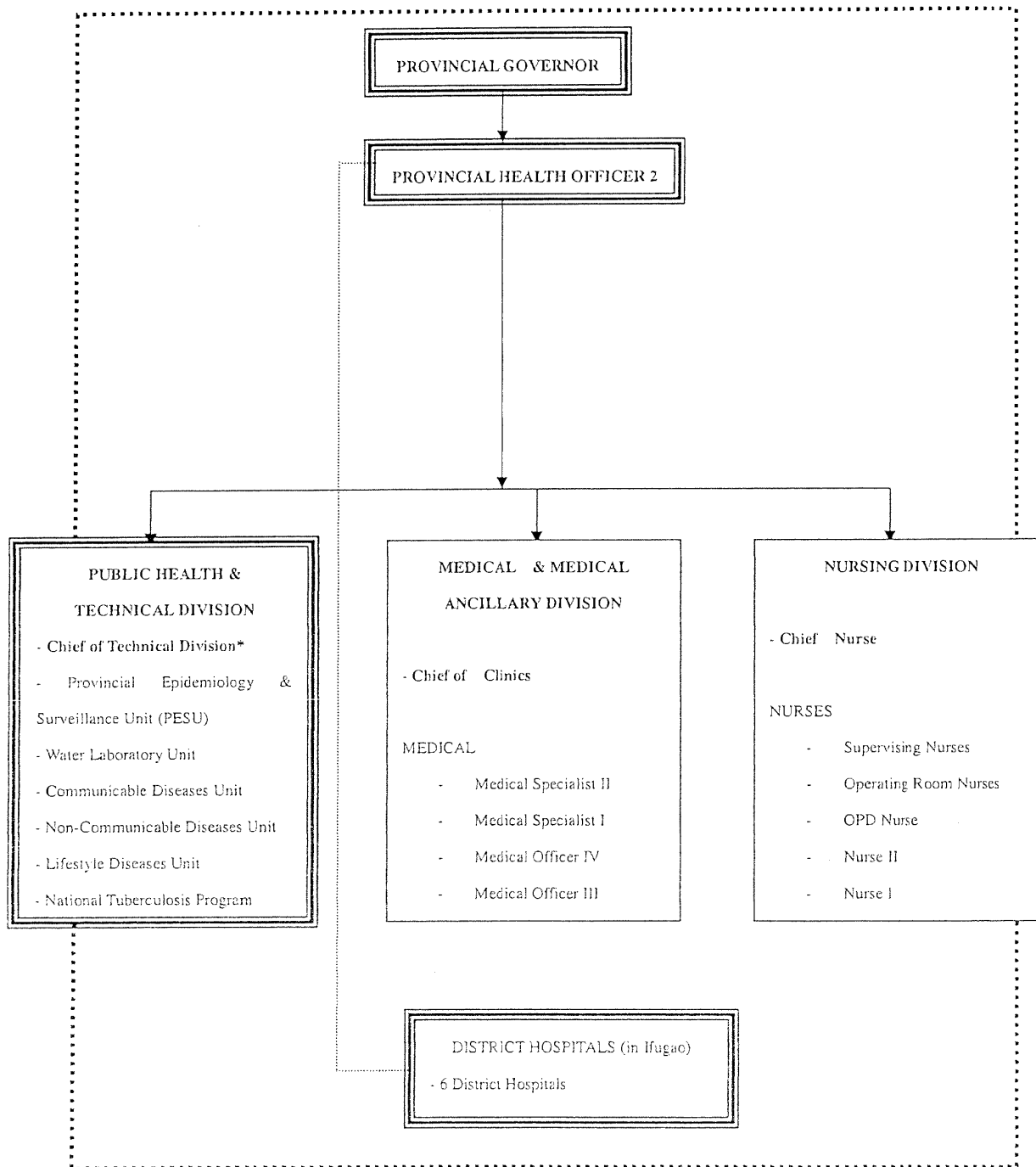


Source: DOH homepage
<http://www.doh.gov.ph>

Bureau of International Health Cooperation



PROVINCIAL HEALTH OFFICE

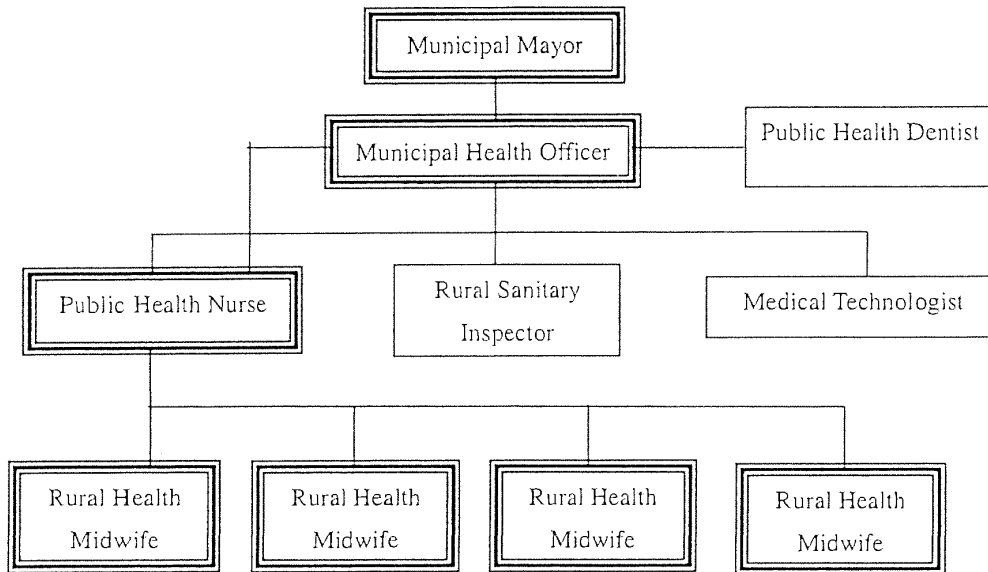


Source: PHO

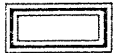


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Municipality Health Office



Source: RHU



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