# [ APPENDIX ]

## APPENDIX 1 MEMBER LIST OF THE STUDY TEAM

< Basic Design Study Team >

Name	Work Assignment	Position
Hideya KOBAYASHI	Leader	Chief Project Management Group II Grand Aid Management Dept. JICA
Osamu YAMADA	Construction Planning Management	Expert JICA Indonesia Office
Hideaki IWASE	Planning Management	Junior Expert Administration and Coordination Group Grand Aid Management Dept. JICA
Shoji HASEGAWA	Procurement Management	Program Manager Project Management Department Japan International Cooperation System (JICS)
Naoyuki MINAMI	Chief Consultant	Yachiyo Engineering Co., Ltd.
Susumu IMAI	Architectural Plan & Design 1	Yachiyo Engineering Co., Ltd.
Sakae NAKAMURA	Architectural Plan & Design 2/ Social Environment	Japan Engineering Consultants Co., Ltd.
Koji ODA	Architectural Plan & Design 3	Yachiyo Engineering Co., Ltd.
Hisayuki YAMAMOTO	Construction & Procurement Plan / Cost Estimate	Yachiyo Engineering Co., Ltd.
Shin-ichiro SATO	Natural Condition Survey	Yachiyo Engineering Co., Ltd.
Tatsuya KOBAYASHI	Study Coordinator	Yachiyo Engineering Co., Ltd.

## **APPENDIX 2 STUDY SCHEDULE**

Firs	t Progr	ess S	urvey			510013				
				-	Consultant: Group A			Consultant: Group B		
			Official	Chief Consultant	Architectural Plan & Design 2 / Social Environment	Study Coordinator	Architectural Plan & Design 1	Natural Condition Survey	Construction & Procurement Plan / Cost Estimate	
No.	Date	Day	Leader : Mr. Hideya Kobayashi Construction Planning Management : Mr. Osamu Yamada Planning Management : Mr. Hideaki Iwase JICS Procurement Management : Mr. Shoji Hasegawa	Mr. Naoyuki Minami	Mr. Sakae Nakamura	Mr. Tatsuya Kobayashi	Mr. Susumu Imai	Mr. Shin-ichiro Satoh	Mr. Hisayuki Yamamoto	Stay at
1	24-Feb	Sun	Trip [Tokyo (10:50) NH953→ Bangkok (16:05)]	Trip [Tokyo (10:55) .	JL717→ Bangkok (16	5:00)]	I	I		Bangkok
2	25-Feb	Mon	Trip [Bangkok (10:40) TG321→ PM: Meeting at JICA Banglades	. ,						Dhaka
3	26-Feb	Tue	AM: Courtesy call to ADB PM: Joint Meeting on Inception	report to the related ag	gencies (ERD, PC, M	oFDM, MoPME and I	LGED)			Dhaka
4	27-Feb	Wed	AM: Courtesy calls to MoPME a PM: Courtesy call to IDB. Inter-		AM: Meeting with lo PM: Meeting with lo	ocal companies. cal companies. Intern	al meeting.			Dhaka
5	28-Feb	Thu	AM: Trip to Patuakhali. PM: Site survey in Patuakhali.				-			Patuakhali
6	29-Feb	Fri	AM: Site survey in Patuakhali. PM: Trip to Dhaka.				Site survey in Patuak	hali.		JICA & A: Dhaka B: Patuakhali
7	1-Mar	Sat	Internal meeting.				Site survey in Patuak	hali.		JICA & A: Dhaka B: Patuakhali
8	2-Mar	Sun	Minutes Discussion with LEGD.				Site survey in Patuak	hali.		JICA & A: Dhaka B: Patuakhali
9	3-Mar	Mon	Minutes Discussion with LEGD.				Site survey in Patuak	hali.		JICA & A: Dhaka B: Patuakhali
10	4-Mar	Tue	Singing of Minutes of Discussio MoFDM • MoPME • ERD Courte JICA • EOJ Courtesy call and Dis Trip [Dhaka (23:55) SQ435→ Singapore (05:55+1)]	sy call and Discussior	1;		Site survey in Bargur	ıa.		A: Dhaka B: Barguna
11	5-Mar	Wed	Trip [Singapore (8:35) NH112 → Tokyo (16:15)]	Trip to Khulna.			Site survey in Bargu	ıa.		A: Khulna B: Barguna
12	6-Mar	Thu		Site survey in Bagerh	at.		Site survey in Bargu	ıa.		A: Khulna B: Barguna
13	7-Mar	Fri		Site survey in Bagerh	iat.		Site survey in Bargu	ıa.		A: Khulna B: Barguna
14	8-Mar	Sat		Site survey in Bagerh	iat.		Site survey in Patuak Trip to Dhaka.	hali.		Khulna
15 16	9-Mar 10-Mar	Sun Mon		Site survey in Bagerh Site survey in Pirojpu			Meeting with local co	ontractors in Bagerhat.		Khulna Khulna
17	11-Mar	Tue		Site survey in Pirojpu					Trip to Dhaka.	Khulna Yamamoto: Dhaka
18	12-Mar	Wed		TG322 $\rightarrow$ Bangk         Meeting with local contractors in Pirojpur.         (16:35)]         Market survey.         Trip [Bangkok         (22:30) JL718 $\rightarrow$				Khulna		
19	13-Mar	Thu		Trip to Dhaka. Meeting with local co	ontractors in Dhaka.				Arrival at Tokyo.	Dhaka
20	14-Mar	Fri		Data analysis.						Dhaka
21	15-Mar	Sat		Data analysis. AM: Discussion with	LGED on Site Selec	tion and Prototype.				Dhaka
22	16-Mar	Sun		ç	cal contractors in Dha LGED on Site Selec					Dhaka
23	17-Mar	Mon		PM: Meeting with lo	cal companies for Top	ographic survey and	Soil investigation.			Dhaka
24	18-Mar	Tue		AM: Discussion with PM: Preparing Techn Progress report.		AM: Meeting with REB. PM: Contract with the local company for Topographic survey and Soil investigation.	AM: Discussion with MoPME PM: Preparing Progress report.	Contract with the local company for Topographic survey and Soil investigation.		Dhaka
25	19-Mar	Wed		AM: Discussion with PM: Preparing Techn Progress report.		Market survey and Collecting quotations.	AM: Discussion with LGED PM: Preparing Progress report.	Market survey and Collecting quotations.		Dhaka
26	20-Mar	Thu		AM: Discussion with PM: Discussion with	LGED.	Market survey and Collecting quotations.	AM: Discussion with MoPME PM: Preparing Progress report.	Market survey and Collecting quotations.		Dhaka
27 28	21-Mar 22-Mar	Fri Sat			ess report, Market sur ess report, Market sur					Dhaka Dhaka
28 29	22-Mar 23-Mar	Sat			D on Technical notes					Dhaka
30	24-Mar	Mon		AM: Obtaining appro		Technical notes and Pr	rogress report.			Dhaka
31	25-Mar	Tue			TG322→ Bangkok (1 )) JL718→ Tokyo (06					
32	26-Mar	Wed	Economia Deletione Pitti	Arrival at Tokyo.		DED . D 1 D	tion Boond			
	-	ERD	:Economic Relations Division :Local Government Engineering Dep			REB : Rural Electrificat	non Board			

LGED :Local Government Engineering Department MoFDM :Ministry of Food and Disaster Management

MoPME :Ministry of Primary and Mass Education DPE :Directorate of Primary Education MLGR :Ministry of Local Government, Rural Development and Cooperatives

JICA : Japan International Cooperation Agency

EOJ : Embassy of Japan

beec	ond ried		iej						
				Consultan	t A Group	Consultant B Group		Stay at	
No.	Date	Day	Official	Chief Consultant	Architectural Plan & Design 3	Construction & Procurement Plan / Cost Estimate	Natural Condition Survey	Consultant A Group	Consultant B Group
			Leader : Mr. Hideya Kobayashi	Mr.Naoyuki Minami	Mr.Koji Oda	Mr.Hisayuki Yamamoto	Mr.Shin-ichiro Satoh		
1	6-May	Tue				Trip [Tokyo (10:55) JL7	717 → Bangkok (16:00)]		Bangkok
2	7-May	Wed				Trip [Bangkok (10:40) TG32 PM:Meeting/Discussion	21 → Dhaka (12:10)] with Local Consultants		Dhaka
3	8-May	Thu				Meeting/Discussion with Consultants	h LGED,JICA,Local		Dhaka
4	9-May	Fri		Trip [Tokyo (10:55) JI (16:00)]	L717 → Bangkok	Meeting/Discussion with	h Local Consultants	Bangkok	Dhaka
5	10-May	Sat	Trip [Tokyo (10:55) JL717 → Bangkok (16:00)]	Trip [Bangkok (10:40 (12:10)] & Internal M		Meeting/Discussion with	h Local Consultants	Dhaka	Dhaka
6	11-May	Sun	Trip[Bangkok (10:40) TG321 → Dhaka (12:10)] 14:30: Meeting/Discussion	Meeting with Local Co	onsultants			Dhaka	Dhaka
7	12-May	Mon	0:00 MoFDM (Additional Secretary) 1:00 MoPME 4:00 ERD (Ms. Nasreen Akhtar Chawdhury) 6:00 Discussion with LGED				Dhaka	Dhaka	
8	13-May	Tue	Discussion with LGED for Discussion with ADB?	M/D,	Travel to Khulna	Discussion with LGED for M/D	Travel to Khulna	Dhaka	Khulna
9	14-May	Wed	10:00 Discussion with LGD 12:00 Planning Commission		Survey Bagerhat: D4, A2	10:00 LGD 12:00 Planning Commission	Survey Bagerhat: D4, A2	Dhaka	Khulna
10	15-May	Thu	10:00 EOJ (Ambassador) 14:30 Signing of M/D at E ? JICA Bangladesh Office THP [Danka (25,55) SQ435 → Singapore (05-55+1)]	RD	Survey Pirojupur: A11, A8	10:00 EOJ (Ambassador) 14:30 Signing of M/D Discussion with LGED	Survey Pirojupur: A11, A8	Dhaka	Khulna
11	16-May	Fri	Trip [Singapore (08:20) NH112 → Tokyo (16:20)]	Travel to Patuakhali	Survey Patuakhali: B2, B9	Travel to Patuakhali	Survey Patuakhali: B2, B9	Patua	akhali
12	17-May	Sat		Meeting with LGED P	atuakhali Executive Er	igineer		Patua	akhali
13	18-May	Sun		Meeting with LGED E	Barguna Executive Engi	ineer, travel to Barisal		Bar	risal
14	19-May	Mon		Travel to Pirojipur and Bagerhat, Meeting with LGED and Pirojpur Bagerhat Executive Khulna Khulna			ulna		
15	20-May	Tue		Travel to Dhaka				Dh	aka
16	21-May	Wed		Trip [Dhaka (13:10) TG322 → Bangkok (16:35)] [Bangkok (22:25) JL718 → Tokyo (06:30+1)]					
17	22-May	Thu		Arrival at Tokyo					
		EDD				HCA . Issan Internetional C			

Legend: ERD :Economic Relations Division

LGED :Local Government Engineering Department

MoFDM : Ministry of Food and Disaster Management

MoPME : Ministry of Primary and Mass Education

JICA : Japan International Cooperation Agency EOJ : Embassy of Japan

#### Third Field Survey

No.	Date	Day	Chief Consultant	Construction & Procurement Plan / Cost Estimate	Architectural Plan & Design 3	Stay at
			Mr.Naoyuki Minami	Mr.Hisayuki Yamamoto	Mr. Koji Oda	-
1	20-Jun	Fri			Trip [Tokyo (10:55) JL717 $\rightarrow$ Bangkok	Bangkoł
2	21-Jun	Sat			(16:00)] Trip[Bangkok (10:40) TG321 → Dhaka	Dhaka
2	21-Juli	Sat			(12:10)]	
3	22-Jun	Sun		[1rip [10kyo (16:15) JL/03 $\rightarrow$ Bangkok (20:50)]	Meeting and Checking on Detail Design & Tender Document	Bangkol Dhaka
				Trip[Bangkok (10:40) TG321 → Dhaka	Data Analysis	
4	23-Jun	Mon		(12:10)] 16:00 Meeting with JICS		Dhaka
5	24-Jun	Tue		Meeting and Checking on Detail Design	& Tender Document	Dhaka
6	25-Jun	Wed		11:00 Courtesy call to JICA		Dhaka
7	26-Jun	Thu		15:00 Courtesy Call and Meeting LGED Meeting and Checking on Detail Design		Dhaka
8	20-Jun 27-Jun	Fri		Data Analysis		Dhaka
9	28-Jun	Sat		Trip [Dhaka (13:10) TG322 → Bangkok (16:35)] [Bangkok (22:25) JL718 → Tokyo (06:30+1)]	Meeting and Checking on Detail Design & Tender Document	Dhaka
10	29-Jun	Sun		6:00 Arrival at Tokyo	Meeting and Checking on Detail Design	Dhaka
				-	& Tender Document Meeting and Checking on Detail Design	
11	30-Jun	Mon			& Tender Document	Dhaka
12	1-Jul	Tue			Meeting and Checking on Detail Design & Tender Document	Dhaka
13	2-Jul	Wed			Meeting and Checking on Detail Design	Dhaka
13	2-JUI	weu			& Tender Document	ылака
14	3-Jul	Thu			Meeting and Checking on Detail Design & Tender Document	Dhaka
					15:00 Meeting LGED	
15	4-Jul	Fri			Data Analysis Maating and Chaoling on Datail Design	Dhaka
16	5-Jul	Sat			Meeting and Checking on Detail Design & Tender Document	Dhaka
17	6-Jul	Sun			Meeting and Checking on Detail Design	Dhaka
.,	0 0 4	bun			& Tender Document Meeting and Checking on Detail Design	Dinana
18	7-Jul	Mon			& Tender Document 10:00 Meeting LGED	Dhaka
19	8-Jul	Tue			Meeting and Checking on Detail Design	Dhaka
20					& Tender Document Meeting and Checking on Detail Design	
20	9-Jul	Wed			& Tender Document	Dhaka
21	10-Jul	Thu			1st Inspection Detail Design & Tender Document	Dhaka
22	11-Jul	Fri			Data Analysis	Dhaka
23	12-Jul	Sat			Meeting and Checking on Detail Design	Dhaka
					& Tender Document Meeting and Checking on Detail Design	
	12 501					
24	12 Jul	Sun			& Tender Document 15:30 Meeting LGED	Dhaka
24 25		Sun Mon			15:30 Meeting LGED Meeting and Checking on Detail Design	Dhaka Dhaka
	13-Jul				15:30 Meeting LGED	
	13-Jul				15:30 Meeting LGED Meeting and Checking on Detail Design & Tender Document Meeting and Checking on Detail Design & Tender Document	
25	13-Jul 14-Jul	Mon			15:30 Meeting LGED Meeting and Checking on Detail Design & Tender Document Meeting and Checking on Detail Design & Tender Document 15:00 Meeting LGED	Dhaka
25	13-Jul 14-Jul	Mon	Trip [Tokyo (10:55) JL717 → Bangkok (16:00)]		15:30 Meeting LGED Meeting and Checking on Detail Design & Tender Document Meeting and Checking on Detail Design & Tender Document	Dhaka
25 26	13-Jul 14-Jul 15-Jul	Mon Tue	(16:00)] Trip[Bangkok (10:40) TG321 → Dhaka (12:10)] Meeting and Checking on Detail Design & Tender Document		15:30 Meeting LGED Meeting and Checking on Detail Design & Tender Document Meeting and Checking on Detail Design & Tender Document 15:00 Meeting LGED Meeting and Checking on Detail Design & Tender Document 15:30 Meeting LGED Meeting and Checking on Detail Design & Tender Document	Dhaka Dhaka Bangkol
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25 26 27 28 29 30 31 32 33 34	13-Jul 14-Jul 15-Jul 16-Jul 17-Jul 18-Jul 19-Jul 20-Jul 21-Jul 22-Jul	Mon Tue Wed Thu Fri Sat Sun Mon Tue	(16:00)] Trip[Bangkok (10:40) TG321 → Dhaka (12:10)] Meeting and Checking on Detail Design & Tender Document Checking of Draft Tender Documents Printing of Draft Tender Documents 10:00 Courtesy calls to JICA, 15:00 Courtesy calls to JRCA, 15:00 Courtesy calls to ERD 16:00 Meeting with LGED on Outline Documents Meeting with LGED 16:00 Meeting with LGED 16:00 Meeting with LGED 10:30 Meeting with EOJ & USAID Preparation for production of Tender		15:30 Meeting LGED Meeting and Checking on Detail Design & Tender Document Meeting and Checking on Detail Design & Tender Document 15:00 Meeting LGED Meeting and Checking on Detail Design & Tender Document 15:30 Meeting LGED Meeting and Checking on Detail Design & Tender Document Checking of Draft Tender Documents Printing of Draft Tender Documents 10:00 Courtesy calls to JICA, 15:00 Courtesy calls to JICA, 15:00 Courtesy calls to JICA, 15:00 Courtesy calls to FRD 16:00 Meeting with LGED on Outline Design Study Report and Draft Tender Documents Meeting with LGED 16:00 Meeting with LGED 16:00 Meeting with LGED 10:30 Meeting with LOX & USAID Preparation for production of Tender	Dhaka Dhaka Dhaka Dhaka Dhaka Dhaka Dhaka Dhaka Dhaka
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## APPENDIX 3 LIST OF PARTIES CONCERNED IN THE RECIPIENT COUNTRY

#### **Organization and Name**

#### Job Title

#### Ministry of Planning (MoP)

Mr. Jafor Ahmed Chowdhury	Secretary, Planning Division
Mr. Md. Shah Alam	Member
Mr. Idris Ali Dewan	Division Chief, Programming Division
Mr. Hmidur Rahman	Division Chief, Agriculture Division
Mr. Abdur Razzak	Division Chief, SEI Division
Mr. Md. Khaledur Rahman	Joint Chief, Programming Division

#### **Economic Relations Division (ERD)**

Mr. Amitar Chakraverty	Deputy Secretary
Ms. Nasreen Akhtar Chowdhury	Deputy Secretary

#### Ministry of Primary and Mass Education (MoPME)

Mr. M. Musharraf Hossain Bhuiyan	Secretary
Mr. A. S. Shameem Ahmed	Joint Secretary to the Government
Mr. Zakir Hossain	Depury Chief
Mr. Mirza Md. Mohiuddin	Assistant Chief
Mr. Md. Abul Kashem Bhuyian	Director, Directorate of Primary Education (DPE)
Md. Mosius Rahman	Deputy Secretary, DPE

#### Ministry of Food and Disaster Management (MoFDM)

Mr. A.K.M. Abdul Awal Mazumder	Additional Secretary
Mr. Abdul Bari Khan	Additional Secretary
Mr. Moral Hassain	Deputy Chief
Mr. Md. Monowar Hossain	Senior Assistant Chief

#### Ministry of Environment and Forest (MoEF)

Mr. Md. Sohrab Ali	
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Deputy Director, Department of Environment

#### Ministry of Local Government, Rural Development and Cooperatives (MLGRD&C)

#### **Local Government Division**

Mr. Mirza Rahman	Joint Secretary
Mr. Md. Ansar Ali Khan	Deputy Secretary
Mr. A.A.M. Nasibul Kuwal	Deputy Secretary
Ms. Mahmuda Sharmeen Benu	Deputy Secretary
Mr. Md. Shamsul Karim Bhuiyan	Deputy Chief

#### Local Government Engineering Department (LGED)

Mr. Shahidul Hasan
Mr. Md. Nurul Islam
Mr. Md. Wahidur Rahman
Mr. Shahriar Khan
Mr. A. F. M. Munibur Rahman
Mr. Md. Abul Kalam Azad
Mr. Moahlesur Rahman
Mr. Mahbub Imam Morshed
Mr. Md. Monjur Ali
Mr. Md. Ataullah Bhuiya
Mr. Samser Ali
Mr. Abu Sayed
Mr. Anupam Pal
Mr. Abul Kamal
Mr. Mamun Khan
Mr. Narayor Chauda
Mr. Rabiul Islam
Mr. Nazmul Alam
Mr. Dewan AbdusSabur
Mr. Md. Atiar Rahman
Mr. Proshanto Ar Haldes
Mr. Md. Abdus Salam Mondol
Mr. Md. Rafiqul Islam
Mr. Md. Mehedi Hassan
Mr. Molla Abul Bashar
Mr. Jakir Mir
Mr. Humaun Kabir
Mr. Md. Harun Rashid
Mr. Badsha Miya

## Additional Chief Engineer (Planning) Additional Chief Engineer **Executive Engineer** Project Director Project Director Assistant Engineer Assistant Engineer Assistant Engineer (PEDP) Project Coordinator Executive Engineer, Bagerhat Assistant Engineer, Bagerhat Upazila Engineer, Sharamkhola, Bagerhat Upazila Engineer, Morrelgonj, Bagerhat Upazila Engineer, Rampal, Bagerhat Upazila Engineer, Mongla, Bagerhat Upazila Engineer, Sadar, Bagerhat Executive Engineer, Barguna Upazila Engineer, Sadar, Barguna Upazila Engineer, Amtali, Barguna Upazila Engineer, Patharghata, Barguna Executive Engineer, Patuakhali Upazila Engineer, Kalapara, Patuakhali Upazila Engineer, Sadar, Patuakhali Executive Engineer, Pirojpur Upazila Engineer, Bandaria, Pirojpur Upazila Engineer, Mathbaria, Pirojpur Upazila Engineer, Mathbaria, Pirojpur Upazila Engineer, Kawkhali, Pirojpur

**Chief Engineer** 

#### **Department of Public Health Engineering (DPHE)**

Mr. Shudir Kumar Ghosh	Executive Engineer, DPHE Bhaba
Mr. Md. Shamsul Alam	Executive Engineer, Bagerhat
Mr. Moniruzzoman	Executive Engineer, Patuakhali and Barguna
Mr. Md. Shamsul Haq Bhiyan	Executive Engineer, Pirojpur

#### **Rural Electrification Board (REB)**

Mr. Kaiser Ahmed

## Director, Renewable Energy Division

Representative for Bangladesh

#### **Department for International Development (DFID)**

Mr. Fazle Rabbani	Education Adviser
Dr. P. K. Das	Consultant

#### Asian Development Bank (ADB)

Mr. Stefan Ekelund	Head Transport
Mr. Brajesh P. Panth	Program Manager, PEDP II
Mr. K. M. Maqsoodul Mannan	Implementation Specialist Program Liaison Unit, PEDP II

#### Islamic Development Bank (IDB)

Mr. Md. Sayef Uddin

Mr. Susumu Sugatani

Mr. Toshiro Tsubota Mr. Yasumasa Nagaoka

Mr. Ryuji Ogata

#### Embassy of Japan in Bangladesh

Mr. Masami Tamura	Counsellor
Mr. Yoshihiro Sakakibara	First Secretary
Mr. Yuichi Inagaki	Second Secretary

#### JICA Bangladesh Office

Ms. Nobuko Kayashima	Resident Representative
Mr. Cho Eiichiro	Additional Resident Representative
Mr. Mitsuaki Suzuki	Deputy Resident Representative
Mr. Hideki Katayama	Project Formulation Adviser
Mr. Sayedul Arefin	Deputy Director
JICA Expert	

Expert (Rural Infrastructure Development Advisor) Expert (Rural Infrastructure Development Advisor) Expert (Education Advisor) Expert (Arsenic Mitigation Advisor)

#### APPENDIX 4 MINUTES OF DISCUSSIONS

Minutes of Discussions

on the Outline Design Study

on the Project for Construction of Multi-Purpose Cyclone Shelters in the Cyclone Sidr affected area in the People's Republic of Bangladesh

Based on the results of the Need Assessment Study, the Government of Japan decided to conduct a Outline Design Study on the Project for Construction of Multi-Purpose Cyclone Shelters in the Cyclone Sidr affected area (hereinafter referred to as "the Project" )and entrusted the study to the Japan International Cooperation Agency (hereinafter referred to as "JICA").

JICA sent to People's Republic Bangladesh (hereinafter referred to as "Bangladesh") the Outline Design Study Team(hereinafter referred to as "the Team"), which is headed by Mr. Hideya Kobayashi, Chief, Education and Vocational Training Team, Project Management Group II, Grant Aid Management Department and is scheduled to stay in the country from February 25 to March 4.

The Team held discussions with the officials concerned of the Government of Bangladesh and conducted a field survey at the study area.

In the course of discussions and field survey, both parties confirmed the main items described on the attached sheets. The Team will proceed to further works and prepare the Outline Design Study Report.

Dhaka, March 4, 2008

Mr. Hideya Kobayashi Leader Outline Design Study Team Japan International Cooperation Agency

Smeen

Mr. Md. Wahidur Rahman Additional Chief Engineer LGED

Ms. Nasreen Akhtar Chowdhury Deputy Secretary ERD

Mr. Md. Shamsul Karim Bhuiyan Deputy Chief Local Government Division (LGD) Ministry of LGRD and Cooperatives

#### ATTACHMENT

#### 1. Objective of the Project

The objective of the Project is to mitigate the risk of damages of the people by constructing multipurpose cyclone shelters (Cyclone shelter cum Government Primary School) in the Project area.

2. Responsible, Implementing and Coordinating Organization

2-1. The organization responsible for the Project is the Local Government Division (LGD) under the Ministry of Local Government, Rural Development & Cooperatives (MLGRD&C).

2-2. The implementing organization of the Project is Local Government Engineering Department (LGED). The organization chart of MLGRD&C and LGED is shown in Annex 1.

2-3. In terms of executing proper operation and maintenance of the facilities as well as enhancing the effectiveness of the Project, LGED is responsible for coordination with the relevant ministries, agencies and development programme such as Economic Relations Division (ERD) in Ministry of Finance, Ministry of Primary & Mass Education (MoPME), Directorate of Primary Education (DPE).

2-4. Overall Coordination

Ministry of Food and Disaster Management (MoFDM) is responsible for overall and policy level coordination of the Project.

#### 3. Project site (s)

The Bangladesh Side requested candidate sites in risky area of cyclone tidal surge in the following 4 districts.

-Pirojpur

-Patuakhali

-Barguna

-Bagerhat

The candidate sites list for construction is shown in Annex 2.

4. Items Requested by the Government of Bangladesh

After discussions with the Team, the items described in Annex 3 were requested by the Bangladesh side with their priorities.

JICA will assess the appropriateness of the request and will report the findings to the Government of Japan.

#### 5. Japan's Grant Aid Scheme

5-1. The Bangladesh side understands the Japan's Grant Aid scheme for Disaster Prevention and Reconstruction described in Annex 4 explained by the Team.

5-2. Both sides confirmed that the Consultative Committee and Working Group of the Project will be established in order to realize proper and smooth execution of the Project. Tentative Project

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Implementation Structure is shown in Annex 5.

The members of Consultative Committee are as follows.

1) Representative of Embassy of Japan

2) Representative of JICA Bangladesh Office

3) Representative of ERD

4) Representative of MoFDM

5) Representative of LGD under MLGRD&C

6) Representative of MoPME

7) Representative of LGED

8) Representative of the Procurement Agent

The members of Working Group are as follows.

1) Representative of LGED

2) Representative of the Procurement Agent

3) Representative of JICA Bangladesh Office

5-3. The Bangladesh side will take the necessary measures, as described in Annex 6, for smooth implementation of the Project, as a condition for the Japanese Grant Aid to be implemented.

6. Schedule of the Study

6-1. The consultants will proceed to further studies in Bangladesh until March 25, 2008.

6-2. JICA will prepare the draft report in English and dispatch a mission in order to explain its contents around the  $2^{nd}$  week of May, 2008.

6-3. JICA will prepare the Draft Tender Documents of the Project and dispatch a consultant team in order to explain its contents around 3<sup>rd</sup> week of June, 2008.

6-4. JICA will complete the Outline Design Study Report and the Draft Tender Documents of the Project by the end of July, 2008.

#### 7. Other Relevant Issues

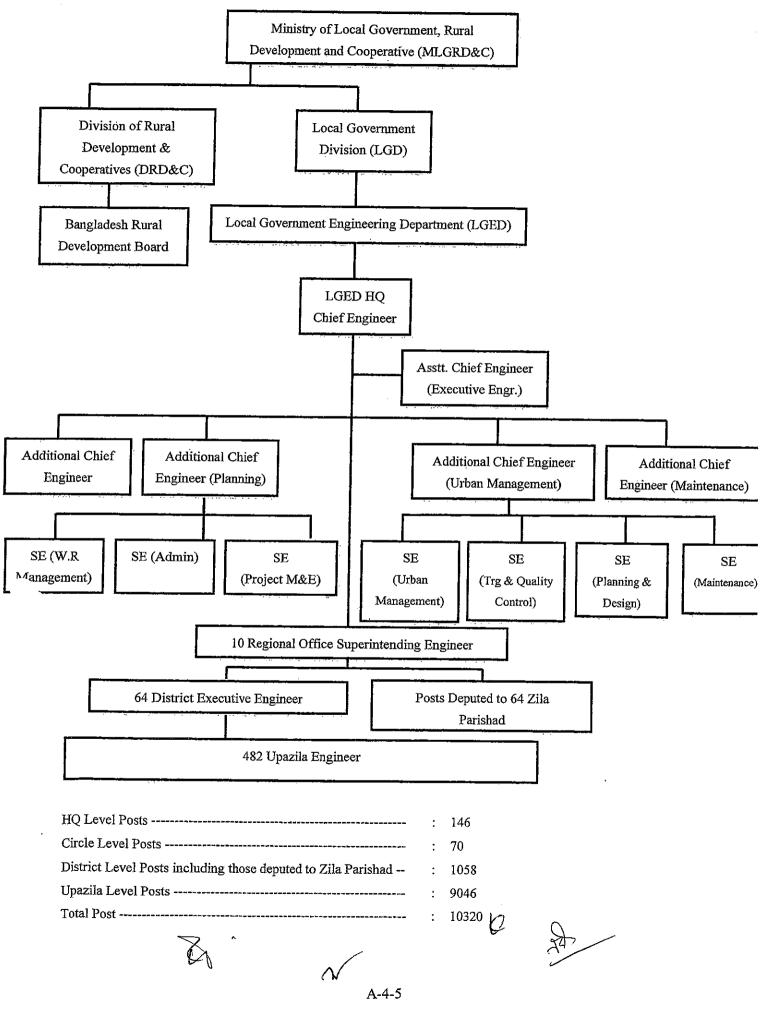
- 7-1.Both sides confirmed that the Japan's (Bilateral, Programme-Type) Grant Aid for Disaster Prevention and Reconstruction would be applied for the Project.
- 7-2.Both sides confirmed that the construction sites under the Project would be screened and selected in accordance with the procedure described in Annex 7.
- 7-3.Both sides confirmed that the following items requested on the application, which had been submitted in December, 2007, would not be covered by the Project.
  - 40 km of access road

- Killa

7-4. Bangladesh side requested the Team to consider the possibility to provide cyclone shelters with a pump and a solar system.

- 7-4.Both sides confirmed that LGED is responsible for adjustments among the relevant ministries and agencies in order to get approval of the design of cyclone shelters which will be prepared by the Team.
- 7-5. The Bangladesh side shall submit the land secured documents for the candidate sites by March 20, 2008.
- Annex 1: The organization chart of MLGRD&C and LGED
- Annex 2: The candidate sites list for construction
- Annex 3: Items requested by the Government of Bangladesh
- Annex 4-1: Japan's Grant Aid Scheme Grant Aid for Disaster Prevention and Reconstruction
- Annex 4-2: Flow of Funds for implementation under the Japan's Grant Aid for Disaster Prevention and Reconstruction
- Annex 5: Chart of the Project Implementation Organization under the Japan's Grant Aid for Disaster Prevention and Reconstruction in Bangladesh
- Annex 6: Major Undertakings to be taken by Each Government
- Annex 7: Sites selection Procedure  $\mu$ .

#### The Organization Chart of MLGRD&C and LGED



#### The Candidate Sites List for Construction

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No .		District	Upazila	Union	Code No.	Name of school							
1	Al	Pirojpur	Zianagar	Balipara	502031108	Badarpur Govt. Primary School							
2	A2	Pirojpur	Zianagar	Balipara	502031106	Maddha Char Balashar Govt. Primary School							
3	A3	Pirojpur	Zianagar	Balipara	502031111	Pachim Kolaron Govt. Primary School							
4	A4	Pirojpur	Sadar	Kalakhali	502030403	Pantadubi-2 Govt. Primary School							
5	A5	Pirojpur	Sadar	Kalakhali	502030407	Daudpur Chalpakuria Govt. Primary School							
6	A6	Pirojpur	Sadar	Shariktala	502030608	Keshorota Govt. Primary School							
7	A7	Pirojpur	Sadar	Sikdarmollik	502030106	Jugkhola Muria Govt. Primary School							
8	A8	Pirojpur	Mathbaria	Gulisakhali	502050208	Kabaturkhali Govt. Primary School							
9	A9	Pirojpur	Mathbaria	Shaplaza	502051105	Nali Charakgachia Govt. Primary School							
10	A10	Pirojpur	Bhandaria	Telikhali	502040307	32 No. Harinpala-2 Govt. Primary School							
11	A11	Pirojpur	Bhandaria	Bhandaria	502040606	72 No. Uttar Purbo Bhandaria Govt. Primar School							
12	A12	Pirojpur	Kawkhali	Kawkhali	502010310	28 No. Choto Biraljuri Govt. Primary School							
13	A13	Pirojpur	Kawkhali	Saina Ragunatpur	502010204	14 No. Maddha Sonakur Govt. Primar School							
14	Bl	Patuakhali	Galachipa	Amkhola	505020106	Algi Tafalbaria Govt. Primary School cur Cyclone Shelter.							
15 B2 Patuakhali Galac			Galachipa	Rangabali	505020604	Amlibari Govt. Primary School cum Cyclone Shelter.							
16	B3	Patuakhali	Galachipa	Char Bishaws	505021404	Purbo Char Bishaws Govt. Primary Scho cum Cyclone Shelter.							
17	B4	Patuakhali	Dosmina	Rongopaldi	505030401	Patarchar Govt. Primary School cum Cyclor Sheiter							
18	B5	Patuakhali	Mizagonj	Mazidbaria	505060109	Voyang Govt. Primary School cum Cyclor Shelter							
19	B6	Patuakhali	Kolapara	Dhankhali	505010903	Uttar Debpur Govt. Primary School cu Cyclone Shelter							
20	B7	Patuakhali	Kolapara	Dulasar	505010703	Charchapoli Govt. Primary School cu Cyclone Shelter							
21	B8	Patuakhali	Kolapara	Khaprabangha	505010607	Maherpur Govt. Primary School cu Cyclone Shelter							
22	B9	Patuakhali	Sadar	Chotobeghai	505041203	Mati Bhanga Govt. Primary School cu Cyclone Shelter							
23	B10	Patuakhali	Bauphal	Konaskdia	505050206	49 No. Kolta Govt. Primary School cu Cyclone Shelter							
24 B11		Patuakhali	Bauphal	Madonpura	505050305	65 No. Purba Madonpura Govt. Prima School cum Cyclone Shelter.							
	1		<u> </u>	A-4-6									

	No	District	Upazila	Union	Code No.	Name of school								
25	B12	Patuakhali	Bauphal	Nazirpur	505050913	Charrayshaeb Govt. Primary School cur Cyclone Shelter.								
26 Cl Barguna		Barguna	Betagi	Sarisamari	504050708	Gabtali Govt. Primary School								
27	C2	Barguna	Patharghata	Patharghata Sader	504020709	27 No. Badurtala Govt. Primary School								
28	C3	Barguna	Patharghata	Patharghata Sader	504020707	25 No. Simlatala Govt. Primary School								
29	C4	Barguna	Patharghata	Kathaltoli	504020106	56 No. Burjukpur Govt. Primary School								
30	C5	Barguna	Patharghata	Charduani	504020302	12 No. Sairabad Govt. Primary School								
31	C6	Barguna	Sadar	Noltona	504031008	Nishanbaria Govt. Primary School								
32	C7	Barguna	Sadar	M.Baliatoli	504030910	Sonbunia Govt. Primary School								
33	C8	Barguna	Sadar	Noltona	504031003	Garjonbunia Govt. Primary School								
34	C9	Barguna	Amtali	Borobogi	504010905	Sakhina Govt. Primary School								
35	C10	Barguna	Amtali	Borobogi	504010901	Satonpara Govt. Primary School								
36	C11	Barguna	Amtali	Pochakoirdin	504010806	Gabtali Govt. Primary School								
37	C12	Barguna	Amtali	Arpangasia	504010205	Baliataia Govt. Primary School								
38	C13	Barguna	Bamna	Ramna	504040306	Goalghata Govt. Primary School								
39	D1	Bagerhat	Sharankhola	Khontakata	212090103	South Nalbunia Govt. Primary School								
40	D2	Bagerhat	Sharankhola	Khontakata	212090105	B. Janerpar Govt. Primary School								
41	D3	Bagerhat	Sharankhola	Dhansagor	212090104	B. Dhansagor Govt.Primary School								
42	D4	Bagerhat	Morrelgonj	Putikhali .	210070403	Sonakhali Govt. Primary School								
43	D5	Bagerhat	Morrelgonj	Hoglabunia	210071006	80 No. B. Pathtamara Govt. Primary School								
44	D6	Bagerhat	Morrelgonj	Ramchandrapur	210070202	31 No. Small Kumerkhali Govt. Primary School								
45	D7	Bagerhat	Morrelgonj	Panchakaron	210070308	13 No. South Kharykhali Govt. Primary School								
46	D8	Bagerhat	Sadar	Bemorta	210040210	Bergazalia Govt. Primary School								
47	D9	Bagerhat	Sadar	Bemorta	210040202	Aurjunbahar Govt. Primary School								
48	D10	Bagerhat	Mongla	Chandpai	210060203	Chandpai Govt. Primary School								
49	D11	Bagerhat	Mongla	Mithakhali	210060306	Kasherdanga Govt. Primary School								
50	D12	Bagerhat	Rampal	Vospatia	210080904	Dalipara Govt. Primary School								

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## Items requested by the Government of Bangladesh

- Construction of multipurpose cyclone shelters (cyclone shelter cum primary school)
  - ➤ Classroom
  - ➢ Teacher's room with storage
  - Boys toilet and girls toilet
  - Rainwater cistern
  - Corridor and stairs
- Procurement of desks and chairs for pupils and teachers

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## JAPAN'S DISASTER PREVENTION AND RECONSTRUCTION GRANT AID (PROGRAM TYPE)

The Grant Aid Scheme provides a recipient country with non-reimbursable funds to procure the facilities, equipment and services (engineering services and transportation of the products, etc.) under principles in accordance with the relevant laws and regulations of Japan.. Grant Aid for Disaster Prevention and Reconstruction is a one of the several types of the scheme designed to assist disaster affected countries in disaster prevention and / or disaster reconstruction. The Grant Aid is not supplied through the donation of materials as such.

The scheme is divided into categories as follows;

Grant Aid for Disaster Prevention (Project Type)

Grant Aid for Disaster Prevention (Program Type)

Grant Aid for Disaster Reconstruction (Project Type)

Grant Aid for Disaster Reconstruction (Program Type)

## 1. Procedures of Grant Aid for Disaster Prevention and Reconstruction (Program Type)

Japan's Grant Aid for Disaster Prevention and Reconstruction (Program Type) is executed through the following procedures.

Application	(Request made by the recipient country)
Study	(Outline Design Study conducted by JICA)
Appraisal & Approval	(Appraisal by the Government of Japan and Approval by the Cabinet)
Determination of	(The Note exchanged between the Governments of Japan and recipient
Implementation	country)

Firstly, the application or request for a Grant Aid project submitted by a recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to determine whether or not it is eligible for Grant Aid. If the request is deemed appropriate, the Government of Japan assigns JICA (Japan International Cooperation Agency) to conduct a study on the request. The request can be received at diplomatic mission of Japan when necessary.

Secondly, JICA conducts the study (Outline Design Study) using (a) Japanese consulting firm(s).

Thirdly, the Government of Japan appraises the project to see whether or not it is suitable for Japan's Grant Aid Scheme, based on the Outline Design Study conducted by JICA, and the results are then submitted to the Cabinet for approval.

Fourthly, the project, once approved by the Cabinet, becomes official with the Exchange of Notes (E/N) signed by the Governments of Japan and the recipient country.

Finally, for the prompt and proper implementation of the project, procurement agent will be introduced for facility construction projects. Under the contract with the recipient country, the procurement agent will act on behalf of the recipient country to prepare tender, contract and so on.

#### 2. Outline Design Study

#### (1) Contents of the study

The aim of the Outline Design Study (hereafter referred to as "the Study") conducted by JICA on a requested project (hereafter referred to as "the Project") is to provide a basic document necessary for the appraisal of the Project by the Government of Japan. The contents of the Study are as follows:  $i_{C}$ 



- Confirmation of the background, objectives, and benefits of the Project and also institutional capacity of agencies concerned of the recipient country necessary for the Project's implementation.

- Evaluation of the appropriateness of the Project to be implemented under the Grant Aid Scheme from a technical, social and economic point of view.

- Confirmation of items agreed on by both parties concerning the basic concept of the Project.
- Preparation of a outline design of the Project.
- Estimation of costs of the Project.

The contents of the original request are not necessarily approved in their initial form as the contents of the Grant Aid project. The Outline Design of the Project is confirmed considering the guidelines of the Japan's Grant Aid Scheme.

The Government of Japan requests the Government of the recipient country to take whatever measures are necessary to ensure its self-reliance in the implementation of the Project. Such measures must be guaranteed even though they may fall outside of the jurisdiction of the organization in the recipient country actually implementing the Project. Therefore, the implementation of the Project is confirmed by all relevant organizations of the recipient country through the Minutes of Discussions.

#### (2) Selection of Consultants

For smooth implementation of the Study, JICA uses (a) registered consulting firm(s). JICA selects (a) firm(s) based on proposals submitted by interested firms. The firm(s) selected carry(ies) out an Outline Design Study and write(s) a report, based upon terms of reference set by JICA.

### 3. Japan's Grant Aid for Disaster Prevention and Reconstruction Scheme

#### (1) Exchange of Notes (E/N)

Japan's Grant Aid for Disaster Prevention and Reconstruction is extended in accordance with the Notes exchanged by the two Governments concerned, in which the objectives of the Project, period of execution, conditions and amount of the Grant Aid, etc., are confirmed.

#### (2) Contract with Procurement Agent

The recipient country will conclude an Agent Agreement with the designated Procurement Agent in order to secure smooth implementation of the Project.

(3) "The period of the Grant Aid for Disaster Prevention and Reconstruction (Program Type)" means the one fiscal year, which the Cabinet approves, the Project for. Within the fiscal year, all procedures such as exchanging of the Notes, concluding contracts with (a) consultant firm(s) and (a) contractor(s) and final payment to them must be completed. However, in case of delays in delivery, installation or construction due to unforeseen factors such as national disaster, the period of the Grant Aid can be further extended for a maximum of one fiscal year at most by mutual agreement between the two Governments.

(4) Under the Grant Aid for Disaster Prevention and Reconstruction, in principle, products and services including transport or those can be purchased from all countries and areas.

#### (5) Necessity of "Verification"

The Government of recipient country or its designated authority will conclude contracts denominated in Japanese yen with procurement agent. Those contracts shall be verified by the Government of Japan. This "Verification" is deemed necessary to secure accountability to Japanese taxpayers.

(6) Undertakings required of the Government of the Recipient Country

In the implementation of the Grant Aid Project, the recipient country is required to undertake such necessary measures as the following:

- a) To use the Grant and its accrued interest for purchasing products and services within a period of twelve months after the date of execution of the Grant,
- b) To ensure prompt excursion for unloading, customs clearance at the port of disembarkation and

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internal transportation of the products purchased under the Grant Aid,

- c) To exempt from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts,
- d) To use the Grant and its accrued interest properly and efficiency for disaster prevention and reconstruction.
- e) To accord Japanese or other nationals, whose services may be required in connection with the supply of the products and services under the Verified contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work,
- f) To present to the Government of Japan a report prepared in written form acceptable to the Government of Japan on the transactions on the Account together with copies of contracts, vouchers and other documents concerning the relevant transactions without delay when the Grant and its accrued interest are completely drawn or when the period for the use of the Grant and its accrued interest expires or upon request by the Government of Japan,
- g) To secure land necessary for the sites of the Project and to clear, level and reclaim the land prior to commencement of the construction and
- h) To clear the sites and provide facilities for the distribution of electricity, water supply and drainage and other incidental facilities in and around the sites when they are deemed necessary for the Project as a result of the Study.

#### (7) "Proper Use"

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The recipient country is required to maintain and use the facilities constructed and the equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for this operation and maintenance as well as to bear all the expenses other than those covered by the Grant Aid.

#### (8) "Re-export"

The products purchased under the Grant Aid should not be re-exported from the recipient country.

#### (9) Banking Arrangements (B/A)

The Government of the recipient country or its designated authority should open an account in the name of the Government of the recipient country in a bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payment in Japanese yen to cover the obligations incurred by the Government of the recipient country or its designated authority under the verified contracts.

#### (10) Blanket Disbursement Authorization (BDA)

By issuing the "Blanket Disbursement Authorization (BDA)" by the Government of the recipient country to the Bank, the Government of the recipient country designates a procurement agent as the representative authorized to act in the name of the recipient country concerning all transfers of the Grant to an account in the name of the procurement agent.

#### (11) Payment

The procurement agent shall make payment requests for transferring of the Grant to cover expenses necessary for the procurement of products and services.

(End)

### Role of JICA and Procurement Agent for the Project

In order to ensure the smooth and successful implementation of the Project after the Government of Japan decides to implement the Project and the Exchange of Notes (hereinafter referred to as "the E/N") for the Project is signed, the role and arrangements of JICA and Procurement Agent will be as follows. The demarcation of both organizations is shown in the chart attached.

#### 1. Role of JICA:

JICA carries out the following works for supporting and expediting proper implementation of the Project under the E/N;

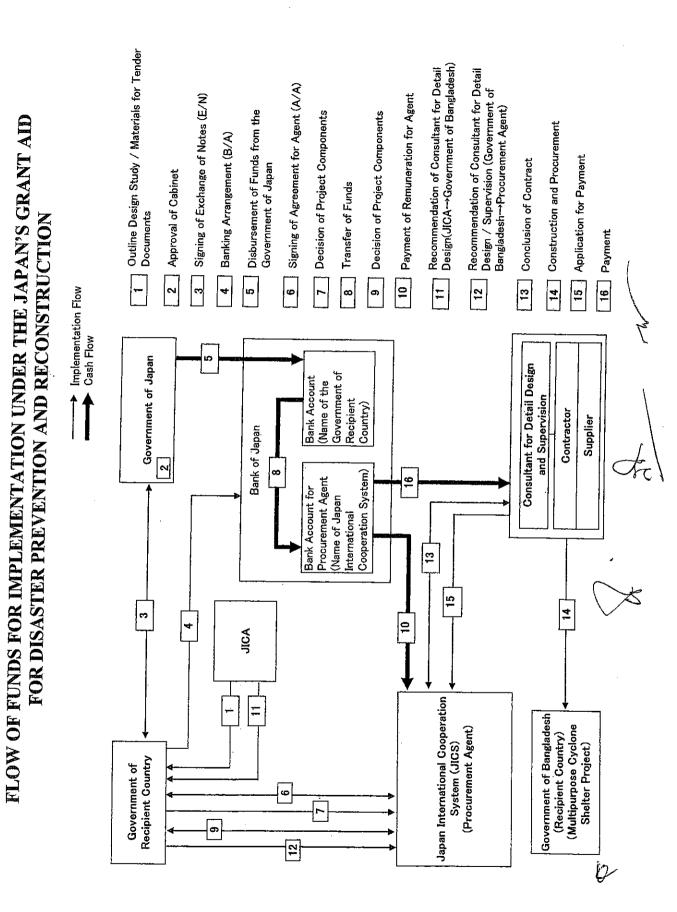
- (1) Conducting Outline Design Study to give an outline design, to estimate approximate cost of the Project to be implemented under the E/N, to draft tender document and to propose construction plans for the Project to be implemented under the E/N.
- (2) Participating as an advisor to the Donor and the Recipient in the Consultative Committee and other related meetings, to report the progress of the Outline Design Study and to support and expedite the implementation of the Project under the E/N.
- (3) Dispatching delegations to project sites to observe the situation and to give necessary advice to Procurement Agent.
- (4) Joining the final inspection to be implemented by Procurement Agent to give necessary advice to Procurement Agent.

#### 2. Role of Procurement Agent:

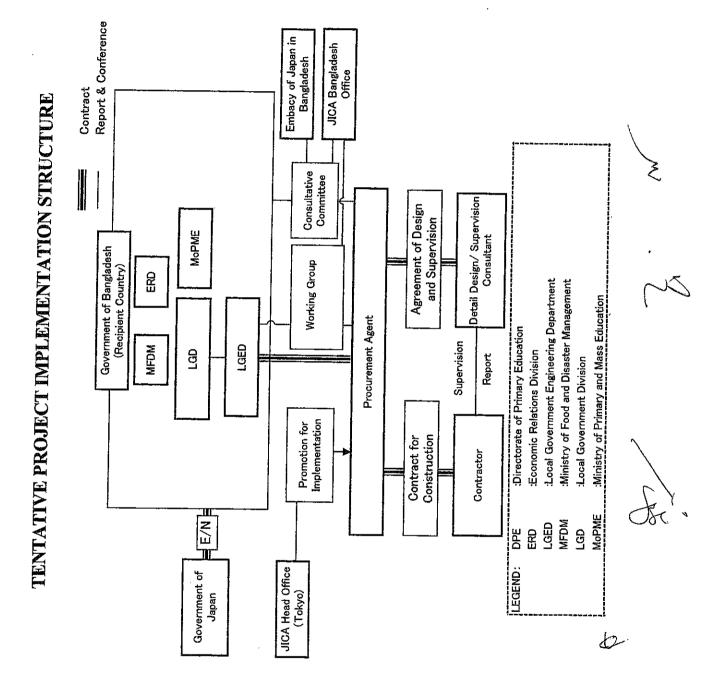
Procurement Agent carries out the following works besides the scope of Agent's service for the implementation of the project under the E/N;

- (1) Examining the approximate calculation of the cost of the Project, draft of tender document for the Project, and other relevant documents and information drafted by JICA and furnished by the recipient, for the proper execution of the procurement procedures for the Project under the E/N.
- (2) Forwarding the results of tender evaluation to JICA for its information.
- (3) Consulting with JICA when necessary in the course of the Project implementation.

Annex 4-2



Annex 5



#### Annex 6

## Major Undertaking to be Taken by Each Government

No.	Items	To be covered by Grant Aid	To be covered by Recipient Side
1	To secure land		•
2	To clear, level and reclaim the site when needed		•
3	To construct gates and fences in and around the site		•
4	To construct the parking lot (within the site if incidental)	*	
5	To construct roads		
	1) Within the site	*	
	2) Outside the site		
6	To construct the buildings	•	
7	To provide facilities for the distribution of electricity, water supply, drainage and other incidental facilities		
	1) Electricity		
Ĺ	a. The distributing line to the site		•
L	b. The drop wiring and internal wiring within the site	*	
	c. The main circuit breaker and transformer	*	
L	2) Water Supply		
Ĺ	a. The city water distribution main to the site		•
	b. The supply system within the site (receiving and elevated tanks)	*	
	3) Drainage		
	a. The city drainage main (for storm, sewer and others to the site)		•
Ĺ	b. The drainage system (for toilet sewer, storm drainage and others) within the site	•	
	4) Furniture and Equipment		
	a. General furniture		•
	b. Project equipment (desks/chairs for students and teachers)	•	
1	To bear the payment commissions to the Japanese bank for banking services based upon the B/A		•
9	To ensure unloading and customs clearance at port of disembarkation in recipient country		·
	1) Marine (Air) transportation of the products from Japan the recipient	•	
1	2) Tax exemption and custom clearance of the products at the port of disembarkation		•
3	3) Internal transportation from the port of disembarkation to the project site	*	•
10 7	To accord Japanese nationals whose service may be required in connection with the		•
5	upply of the products and the services under the verified contact, such facilities as		
I	nay be necessary for their entry into the recipient country and stay therein for the		
	performance of their work.		
11 ] ]	to bear customs duties, internal taxes and other fiscal levies which may be imposed in		•
V	he recipient country with respect to the supply of the products and services under the erified contracts		
P	o maintain and use properly and effectively the facilities constructed and equipment rovided under the Grant Aid		•
13   T	o bear all the expenses, other than those to be borne by the Grant Aid, necessary for		•
C	onstruction of the facilities as well as for the transportation and installation of the		
	quipment Banking Arrangement)		

(B/A: Banking Arrangement)

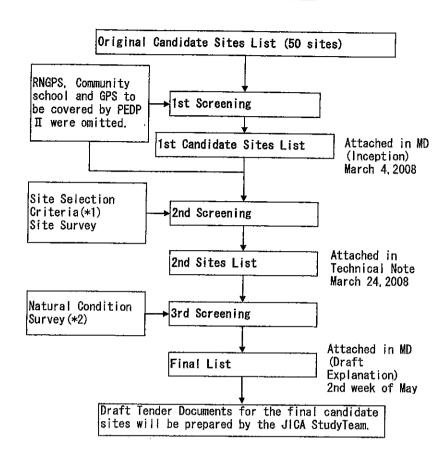
\*: "Site" means the demarcated area for construction on the Project.

Conditions and demarcation shall be studied and discussed, including demolition/removal of existing buildings.
 Not applicable

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#### Site Selection Procedure

#### \*1: Site Selection Criteria

1.	The site shall be the site of a government primary school which is managed by the central government.
2.	The site shall be located in the cyclone affected area.
3.	The site shall not have a solid building or hill of sufficient size and height to provide a reliable evacuation site within a 1.5km radius of the site.
4.	The site shall have a sufficient land area for the construction of a multipurpose cyclone shelter and the central government shall have secured land ownership of the site.
5.	It is highly unlikely that the site will be eroded by a change of the river course. (*See A).
6.	The site shall not be associated with a similar project or plan of the Government of Bangladesh or a foreign aid organization or a donor country for cyclone shelter construction.
7.	The site shall allow access by vehicle or boat for the transportation of construction materials to the site.
8.	The site shall have an operating primary school with teachers, administrative staff and students and it is judged that the facilities to be newly constructed will be fully used as primary school facilities during normal times.
9.	The site shall already have a school management committee (SMC) capable of maintaining the new facilities and equipment.
10.	There is a killa (*See B) near the site or it is possible to construct a killa near the site according to the needs of the inhabitants by Bangladesh side.

- A: LGED and the Study Team will collaborate to study the risky site of erosion to be excluded.
- B: A killa is mounding area for the temporary evacuation of livestock, etc. at the time of a cyclone.

#### \*2: Natural Condition Survey

- Topographic survey
- Soil investigation

#### **Technical Notes**

on the Outline Design Study

on the Project for

## Construction of Multipurpose Cyclone Shelters in the Cyclone Sidr affected area in the People's Republic of Bangladesh

The Government of Japan decided to conduct a Outline Design Study on the Project for Construction of Multipurpose Cyclone Shelters in the Cyclone Sidr affected area (hereinafter referred to as "the Project") and entrusted the study to the Japan International Cooperation Agency (hereinafter referred to as "JICA").

JICA sent to the People's Republic of Bangladesh (hereinafter referred to as "Bangladesh") the Outline Design Study Team (hereinafter referred to as "the Team"), which is headed by Mr. Hideya Kobayashi, Chief, Education and Vocational Training Team, Project Management Group II, Grant Aid Management Department, and the consultant team have continued the study from February 25 to March 24.

The Team held discussions with the officials concerned of the Government of Bangladesh (GOB) and conducted a field survey at the study area. In the course of discussions and field survey, both parties confirmed the main items described on the attachments. The Team will proceed to further works and prepare the Outline Design Study Report.

Dhaka, March 24, 2008

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Mr. Naoyuki Minami Chief Consultant Outline Design Study Team Japan International Cooperation Agency

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Mr. Md. Wahidur Rahman Additional Chief Engineer LGED

#### ATTACHMENT

#### 1. Sites for further study

The proposed 50 sites have been screened to 38 sites for further study through site survey according to the following site selection criteria. The location is shown in Annex-1 and the list of the conditions of the sites is shown in Annex-2.

#### **Site Selection Criteria**

No.	Site Selection Criteria	Preliminary Survey Result
1.	The site shall be the site of a government primary school (GPS) which is managed by the central government.	All sites are GPS.
2.	The site shall be located in the cyclone affected area.	Project four districts are in the cyclone affected area.
3.	The site shall not have a solid building or hill of sufficient size and height to provide a reliable evacuation site within a 1.5km radius of the site.	There exists a cyclone shelter or solid 2 storey public building near the site in some sites.
4.	The site shall have a sufficient land area for the construction of a multipurpose cyclone shelter and the central government shall have secured land ownership of the site.	Some sites are too small to construct a cyclone shelter.
5.	It is highly unlikely that the site will be eroded by a change of the river course.	Most sites have low risk of erosion.
6.	The site shall not be associated with a similar project or plan of the Government of Bangladesh or a foreign aid organization or a donor country for cyclone shelter construction.	No similar project.
7.	The site shall allow access by vehicle or boat for the transportation of construction materials to the site.	Access to most sites is bad by motorbike or boat. Manual transport and construction will be required. As a matter of practice, this criterion will be neglected.
8.	The site shall have an operating primary school with teachers, administrative staff and students and it is judged that the facilities to be newly constructed will be fully used as primary school facilities during normal times.	The sites have an operating primary school with teachers, administrative staff and students.
9.	The site shall already have a school management committee (SMC) capable of maintaining the new facilities and equipment.	The sites have a school management committee (SMC)
10.	There is a killa near the site or it is possible to construct a killa near the site according to the needs of the inhabitants by Bangladesh side.	Killa will be prepared according to the needs of the inhabitants by Bangladesh side.

The critical criteria were the above No.3 and No.4. Accordingly twelve sites were removed.

#### 2. Project Components

- Project components are as follows:
  - □ Construction of multipurpose cyclone shelters (cyclone shelter cum primary school)
    - > Classroom
    - Teachers' room
    - Storage
    - Boys toilet and girls toilet (One large toilet booth for the disabled with a helper, not for wheelchair)
    - Corridor and stairs
    - Rainwater cistern



Procurement of desks and chairs for students and teachers

Deep tube well with No.6 pump will be installed on the ground floor level at the site where deep aquifer is confirmed by DPHE and there is no deep tube well at present. Electricity and solar system will not be installed in this project.

The preliminary plan of the multipurpose cyclone shelter is shown in Annex-3.

#### 3. Responsibility by each party

Responsibility by each party is shown in Annex-4.

#### 4. Necessary procedure for land utilization and demolition

Bangladesh side confirmed that official procedure for land utilization and demolition at the site shall be secured in advance to the construction work.

#### 5. Supervision

Both sides confirmed that the construction supervision shall be carried out in collaboration with both sides.

During construction period, monthly meetings shall be held in attendance with LGED Executive Engineer on district level, the consultant of the Procurement Agent and contractors, and weekly meetings shall be held in attendance with LGED Upazila Engineer or his representative, the assistant engineer of the consultant of the Procurement Agent and contractors.

Local LGED Engineers including assistants will visit the construction sites of the project frequently but not less than twice a week.

#### 6. Maintenance and operation

Bangladesh side confirmed that the constructed multipurpose cyclone shelter shall be properly maintained and operated as government primary school and shall be used as a shelter at the time of disaster, with allocation of the teachers and budget.

#### 7. Tax

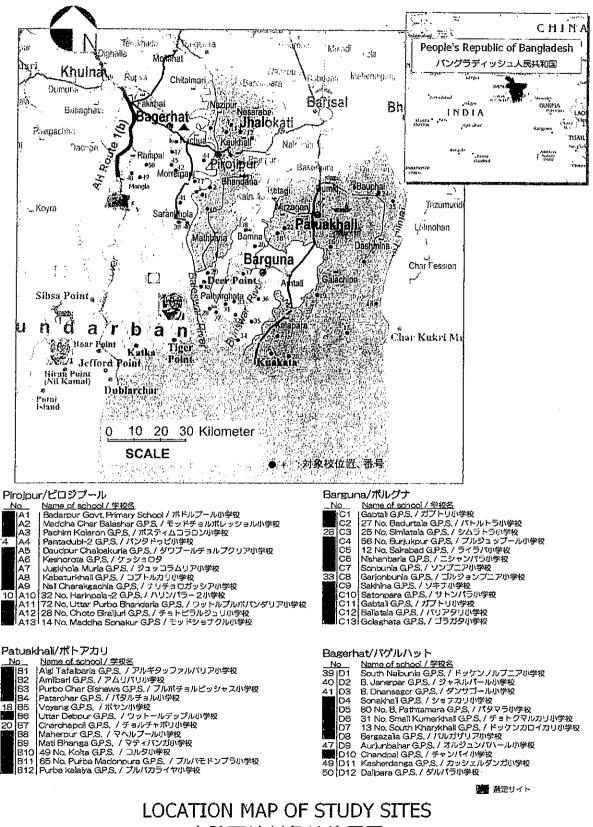
Bangladesh side confirmed that Bangladesh tax shall be borne by Bangladesh side, from the Project GOB portion.

#### 8. Coordination

Both sides confirmed that LGED is responsible for coordination among the relevant ministries and agencies for smooth implementation of the project.

- Annex 1: Location of Study Area and Study Sites
- Annex 2: Condition of Study Sites
- Annex 3: Preliminary plan of the multipurpose cyclone shelter
- Annex 4: Major Undertaking to be Taken by Each Government

#### Location of Study Area and Study Sites



本計画地対象地位置図

### Annex 2

A

## Condition of Study Sites / Result of Site Survey

			District						p		artent	ne Sidr	one Sidr		1.5km		* 5	n –	onstru Plan T			3×		
			Upazila		Upazila				-	Existing Cyctone Shelter cum School in site	tory building		studen inic. kindergartent	No. of casualties by Cyclone Sidr	surge height of Cyclone Stdr		No. of Livestock radius of 1.5km		Proper area for construction	3 class long Type Plan	3 class Middle corridor Twne Plan	t land	luation	Evaluation Remarks (Standard 40m x 14m or 38 x 16m),
						Union	- iji	Existing Cycton School in site	Solid public 2 story	No. of student	studen h	casualtie	urge hei	Usual flood tevel	ivestoci	Risk of erosion	area for	s long T	S Middle co Tyne Plan	No sufficient land	Preliminary Evaluation	ion Rem rd 40m		
r			<u> </u>		No	. Name of School	Population	Existin	Solid p	No. of	Na. of s	No. of	Tidal sı	Usual fl	No. of L	Risk of	Proper	3 class	3 class	Ñ	Prelimin	Evaluati (Standa 16m).		
	A	1 Pirojpu	Zianag	e Balipa  a  -	1108	School	2,500	No	No	102	135	19	4.2	0.8	1,000	No	0	0			0			
	A	2 Pirojpu	Zianag r	a Balipa a	1108	Maddha Char Balashar Govt Primary School	1,500	No	No	. 93	118	5	4.2	0.9	2,000	No	0	0			0	Demolition required (classroom, toilet)		
	A	3 Pirojpu	Zianag: r	Balipa a	r 5020 1111	Pachim Kojaron Govt. Primary School	3,000	No	No	130	147	0	4.6	1.2	1,050	No	0	0			0			
	A.	4 Pirojpur	Sadar	Kalaki ali	50203 0403	Pantadubi-2 Govt. Primary School	3,000	No	No	75	97	1.	1.7	0.5	3,200	No	×			×	×	Land too narrow		
5	A	5 Pirojpur	Sadar.	Kalaki ali	50203 0407	Daudpur Chalpakuria Govt. Primary School	3,000	No	No	75	88	2	3.0	0.6	2,000	No	0	0			0			
6	A	6 Pirojpur	Sadar	Sharik ala	t 50203 0608	Keshorota Govt. Primary School	4,000	No	No	108	120	2	4.5	1.2	2,000	No	0		0		0	Demolition required		
	AT	Pirojpur	Sadar	Sikdar moliik	50203 0106	Jugkhola Muria Govt. Primary School	3,000	No	No	77	92	12	3.0	0.9	4,000	No	0	0		_	0			
8	8A	Pirojpur	Mathba ria	Gulisa) hali	50205 0208	Kabaturkhali Govt. Primary School	5,000	No	No	115	143	12	3.0	0.6	3,000	No	0	0			0	Demolition required		
9	A9	Pirojpur	Mathba ria	Shapla za	50205 1105	Nali Charakgachia Govt. Primary School	9,000	No	No	83	100	7	2.0	0.3	12,000	No	0	0			0			
10	A10	Pirojpur	Bhanda ria	Telikha li	50204 0307	32 No Harinpala-2 Govt. Primary School	5,500	Y	No	230	285	55	.3.6	0.3	5,000	No	0	0			×	Existing shelter		
11	AT	Pirojpur	Bhanda ria	Bhandr ia	50204 0606	72 No Uttar Purbo Bhandaria Govt. Primary School	1,500	No	No	154	184	0	4.6	0.6	16,000	No	\$	0			0			
12	A12	Pirojpur	Kawkha Ji	Kawkh ali	50201 0310	28 No.Choto Biraljuri Govt. Primary School	20,000	No	No	80	92	0	3.0	0.3	12,000	Na	0	0			0			
13	A13	Pirojpur	Kawkha li	Amraju ri	50201 0204	14 No.Maddha Sonakur Govt. Primary School	10,000	No	No	168	202	1	3.6	0.4	8,000	No	0	0			0			
14	B1	Patuakh ali		Montaz	50502 0106	Algi Yafalbaria Govt.Primary School cum Cyclone Shelter	4,000	No	No	270	_	0	1.5	0.3	2;000	No	0	0			0	demolition required		
15	B2	Patuakh ali	galachi pa	Kajo	50502 0604	Amlibari Govt.Primary School cum Cyclone Sheiter	6,000	No	No	115	-	3	2.7	0.4	6,000	No	Δ	0			0			
16	<b>B</b> 3	Patuakh ali		Char Bishaw s		Purbo Char Bishaws Govt.Primary School cum Cyclone Shelter	5,000	No	No	180	-	0	2.6	0.4	4,000	No	0	0			0			
17	B4	Patuakh ali	Dosmin a		50503 0401	Patarchar Govt.Primary School cum Cyclone Shelter	12,000	No	No	118		6	2.0	0.3	6,000	No	0	0			0			
1,8		ali		aria		Voyang Govt. Primary School cum Cyclone Sheiter	15,000	No	Y	250		4	2.5	0.4	12,000	No .	0	0			×	Exiting solid public 2 storey building		
19	B6		Kolapar i a l		50501 0903	Jttar Debpur Govt. Primary School cum Syclone Shelter	5,000	No	No	105	-	0	2.7	0.3	8,000	No	0	0			0			
20		Patuakh ali	Kolapar I a t		0703	Charchapoli Govt. Primary School cum Cyclone Sheiter	8,000	ү бөгтэрөс	No	219	-	6	2.6	0.4	7,000	No	0	0			.×	Existing shelter		
21		Patuakh ali		Khapra bangha	0507	Neherpur Govt. Primary School cum Cyclone Sheiter	7,000	No .	No	200	_	1	2.6	0.5	4,500	No	0	0			0	demolition required		
22	D3	ali	Sacar e		1203	fati Bhanga Govt. Primary School cum Syolone Shelter	8,000	No	No	265	-	35	2.2	0.3	4,000	No	0	0			0	Middle corridor type		
23		Patuakh ali		ne -	100 10	Syclone Shelter	12,000	No	No	163	_	4	2.0	0.5	15,000	No	0	0			0			
24	811	Patuskh   eli	Baupha	)ulia	0305	um Cyclone Shelter	15,000	No	No	290	-	3	2.5	0.3	25,000	No	0	ò			0			
25		Patuakh   ali	Baupha p		1602 F	Purba Kalaiya Govt. Primary School cum Sycione Shelter	12,000	No	No	374	-	50	2.7	0.3	5,000	No	0	0			0			

\*Legend for "Proper area" : O:Located in the playground  $\Delta$ : Located in the field (small bearing capacity) X:Insufficient area

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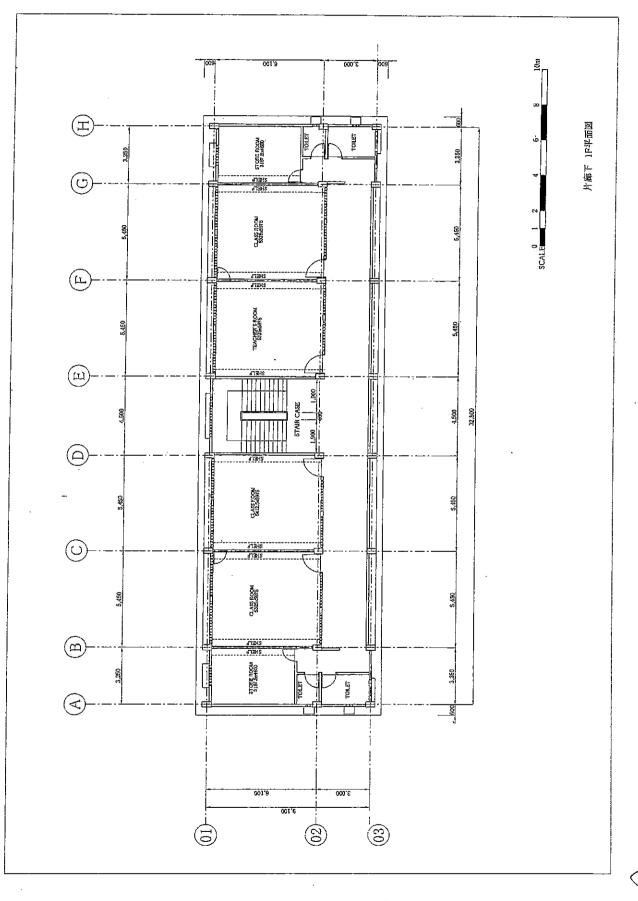
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			District								artent	ne Sidr	one Sidr	<u> </u>	1.5km			- FI	onstru Van T			×
				·	Up	oazila		Existing Cyclone Shelter cum School in site	Solid public 2 story building (1.5km radius)		of studen inic. kindergartent	No. of casualties by Cyclone Sidr	Fidal surge height of Cyctone Sidr		of Livestock radius of 1.5km		Proper area for construction *	pe Plan	corridor	hand	Evaluation	Evaluation Remarks (Standard 40m x 14m or 38 x 16m)
						Union	lion	I Cyclon in site	radius)	tudent	tuden in	asualtie	rge heig	Usual flood level	ivestock	arosian	area for	3 class long Type Plan	3 class Middle corridor	No sufficient land	ary Eval	on Reme d 40m x
r			ļ		No.	Name of School	Poputation	Existing Cyclo School in site	Solid public 2 s (1.5km radius)	No. of student	Na. of s	No. of c	Tidal su	Usual flo	No. of L	Risk of erosion	Proper a	3 class	3 class	Nos	Preliminary	Evaluatic (Standar 16m)
26	01	Barguna	Betagi	Sarisa mari	50405 0708	Gabtali Govt. Primary School	5,000	No	No	190	202	5	1.5	0.3	2,000	No	0	0			0	1 1
27	02	Barguna	Patharg hata	Pathar ghata Sader	50402 0709	27 No. Badurtala Govt. Primary School	.6,000	No	No	181	221	9	2.5	0.3	4,000	No	0	0			0	
28	C3	Barguna	Patharg hata	Pathar ghata Sader	50402 0707	25 No. Simiatala Govt. Primary School	3,000	No	1 story	91	119	30	2.0	0.5	2,500	No	Δ	0			×	Existing solid public building
29	C4	Barguna	Patharg hata	Kathali oli	50402 0106	56 No. Burjukpur Govt. Primary Schoel	3,500	No	No	121	146	7	1.8	0.4	3,000	No	0	0			0	
30	C5	Barguna	Patharg hata	Chardu ani	50402 0302	12 No. Sairabad Govt. Primary School	12,000	No	No	157	187	12	1.8	0.5	1,500	No	Δ	0			0	
31	C6	Barguna	Sadar	Noiton a	50403 1008	Nisharibarta GovL Primary School	2,000	No	No	119	138	60	3.0	0.4	3,000	No	0		0		0	Middle conidor type
32	67	Barguna	Sadar	M.Balia toli	50403 0910	Sonbunia Govt. Primary School	2,300	No	No	190	232	110	3.1	0.3	2,500	No	0	0			0	
33	C8	Barguna	Sadar	Nolton a	50403 1003 ·	Garjonbunia Govt. Primary School	2,400	No	1 story	207	247	21	2.5	0.4	3,000	No	0	0			×	Existing solid public building
34	C9	Barguna	Amtali	Borobo gi		Sakhina Govt. Primary School	2,050	Y	No	301	336	200	3.1	0.6	2,000	No	0	0			0	Large shortage of shelter and
35	C10	Barguna	Amtali	Bórobo gi		Satonpara Govt. Primary School	8,000	No	Y	441	481	44	1.8	0.6	6,000	No	0	0			0	classroom Large shortage of shelter and classroom
36	C11	Barguna	Amtali	Pochak oirdin		Gabtali Govt. Primary School	3,000	No	No	192	242	14	1.9	0.3	3,800	No	0	0			0	
37	C12	Barguna	Amtali	Arpang asia		Baliataia Govt. Primary School	2,109	No	No	224	294	14	3.0	0.4	1,500	No	Δ	0			0	
38	C13	Barguna	Bamna	Ramna		Gadaghata Govt. Primary School	2,400	No	No	191	235	0	1.9	0.5	3,000	No	0	0			0	
39	D1					South Nalbunia Govt. Primary School	650	Y	No	60	·	0	1.2	0.6	10,500	No	Δ	0			×	Existing shelter
40	D,2	Bagerha t				B. Janerpar Govt. Primary School	4,000	Y	No	102	-	5	1.8	0.9	7,500	No	0	ο			×	Existing shelter
11	D3			Dhansa gor		B. Dhansagor Govt.Primary School	800	Y	No	76	-	15	1.7	0.9	2,500	No	Δ	0			×	Existing shelter
42	D4	Bagerha t				Sonakhali Govt. Primary School	3,000	No	No	167	197	5	1.7	<sup>.</sup> 0.6	2,000	No	0	0			0	
43	D5	t	onj	unia		80 No. B. Pathtamara Govt. Primary School	5,500	No	No	180		3	1.5	0.5	1,200	yes	0		0		Ö	Middle comidor type, demolition required
		t	onj	anurap j ur	21007 0202 (	31 No Small Kumerkhali Govt. Primary School	8,000	No	No	70	-	0	1.5	0.5	3,000	No	Δ	0			0	Narrow and low field for construction
$\vdash$			07] 8	Panch akaron		13 No South Kharykhali Govt. Primary School	3,000	No	No	91	-	52	2.5	0.6	10,000	No	Δ	0			0	Diversion of exitsting footpath, reclamation
$\vdash$		Bagerha t				Bergazalia Govt. Primary School	3,500	No	No	59	_	8	3.5	0.5	800	No	Δ	0			0	Demolition required
$\square$		Bøgerha t				Aurjunbahar Govt. Primary School	3,000	No	No	66	-	20	3.5	0.6	5,000	No	×			×	× <sup>′</sup>	Too small land
48	010	Bagerha t	Viongia (			Chandpai Govt. Primary School	5,000	No	No .	323	349	0	3.2	0.5	2,500	No	0	0			0	
<u>↓</u>		Bagerha		vlithak i nali		(asherdanga Govt. Primary School	2,000	No	Y	111	-	0	1.5	0.3	1,500	No	Δ				×	Exiting solid public 2 storey building
50	012	Bagerha L	Rampal	/ospat ; a		Dalipara Govt. Primary School	4,000	No	No	200	]	0	3.5	0.5	3,000	yes	×			×		Too small land, Risk of erosion

\* Legend for "Proper area" : O:Located in the playground  $\Delta$ : Located in the field (small bearing capacity) ×:Insufficient area

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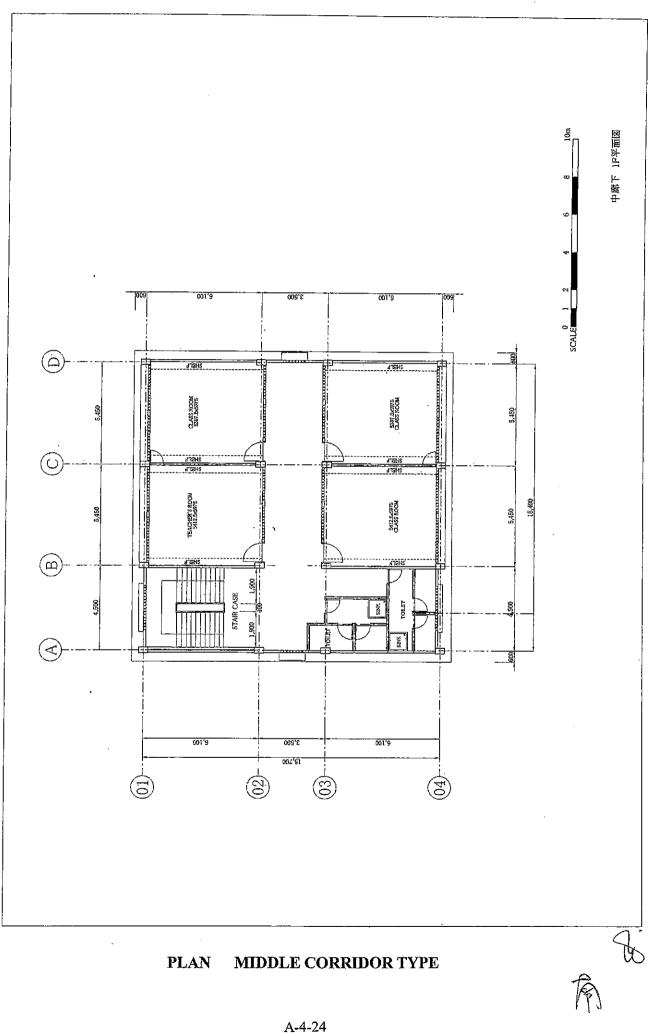
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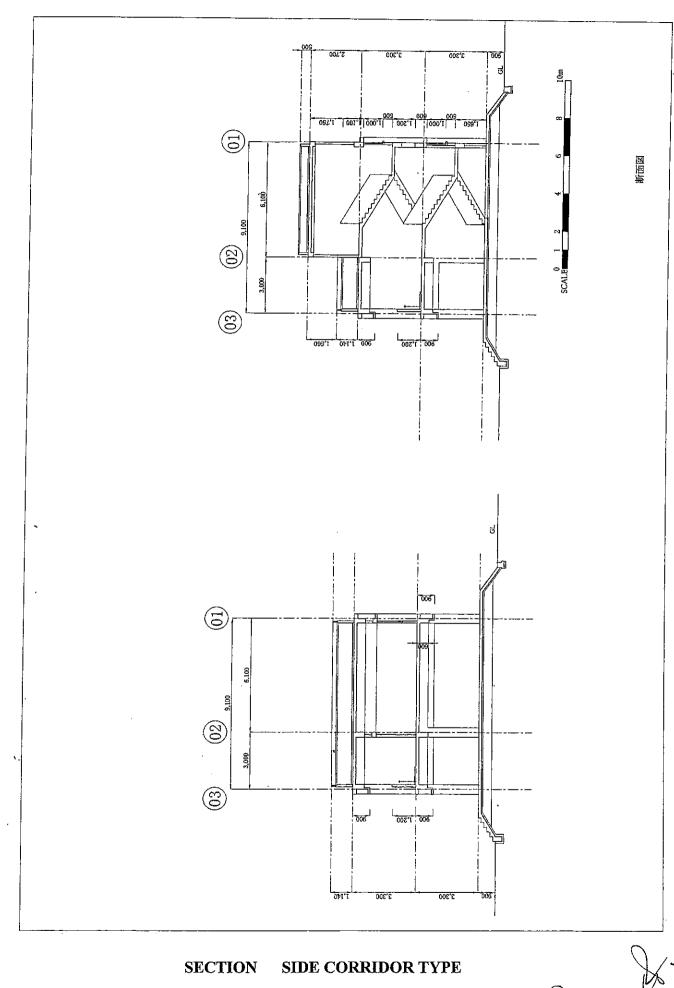
## Preliminary plan of the multipurpose cyclone shelter.



A-4-23



#### PLAN MIDDLE CORRIDOR TYPE



SECTION

## SIDE CORRIDOR TYPE

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## Major Undertaking to be Taken by Each Government

No.	Items	To be covered by Grant Aid	To be covered by Recipient Side
1	To secure land		•
2	To clear, level and reclaim the site when needed (See A below)	•	•
3	To construct gates and fences in and around the site		•
4	To construct the parking lot (within the site if incidental)	*	
5	To construct roads		
	1) Within the site	*	
	2) Outside the site		•
6	To construct the buildings	•	
7	To provide facilities for the distribution of electricity, water supply, drainage and other incidental facilities		
	1) Electricity		
	a. The distributing line to the site		•
	b. The drop wiring and internal wiring within the site	*	
	c. The main circuit breaker and transformer	*	
	2) Water Supply		
	a. The city water distribution main to the site		•.
	b. The supply system within the site (receiving and elevated tanks)	*	
	3) Drainage	······································	
	a. The city drainage main (for storm, sewer and others to the site)		٠
	b. The drainage system (for toilet sewer, storm drainage and others) within the site	•	
	4) Furniture and Equipment		
	a. General furniture		•
	b. Project equipment (desks/chairs for students and teachers)	•	1
8	To bear the payment commissions to the Japanese bank for banking services based upon the B/A		•
9	To ensure unloading and customs clearance at port of disembarkation in recipient country		
	1) Marine (Air) transportation of the products from Japan the recipient	٠	
	2) Tax exemption and custom clearance of the products at the port of disembarkation		•
	3) Internal transportation from the port of disembarkation to the project site	*	•
10	To accord Japanese nationals whose service may be required in connection with the supply of the products and the services under the verified contact, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.		•
11	To bear customs duties, internal taxes and other fiscal levies which may be imposed in the recipient country with respect to the supply of the products and services under the verified contracts		•
12	To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid		٠
13	To bear all the expenses, other than those to be borne by the Grant Aid, necessary for construction of the facilities as well as for the transportation and installation of the equipment		•

(B/A: Banking Arrangement)

\*: "Site" means the demarcated area for construction of the Project Component.

\*: Not applicable

•: Conditions and demarcation shall be studied and discussed, including demolition/removal of existing buildings.

A: Demolition and removal of abandoned buildings and trees etc. shall be done by Bangladesh side before commencement

of construction work.

Soil filling to construction site if necessary, shall be included in the work by Japanese side.

#### **Minutes of Discussions**

#### on the Outline Design Study

## on the Programme for Construction of Multipurpose Cyclone Shelters in the Area affected by the Cyclone Sidr in the People's Republic of Bangladesh (EXPLANATION ON DRAFT FINAL REPORT)

In May 2008, the Japan International Cooperation Agency (hereinafter referred to as "JICA") dispatched a Draft Report Explanation Team on the Programme for Construction of Multipurpose Cyclone Shelters in the Area affected by the Cyclone Sidr (hereinafter referred to as "the Programme") to the People's Republic of Bangladesh (hereinafter referred to as "Bangladesh"), and through discussion, field survey, and the results of technical examination of the study in Japan, JICA prepared a draft final report of the study.

In order to explain and to consult the Bangladesh on the components of the draft final report, JICA sent the Draft Final Report Explanation Team (hereinafter referred to as "the Team") to Bangladesh, which is headed by Mr. Hideya Kobayashi, Chief, Project Management Division II, Grant Aid and Loan Support Department, from May 11 to 15, 2008.

As a result of discussions, both parties confirmed the main items described on the attached sheets.

Dhaka, May 15, 2008

Mr. Hideya Kobayashi Leader Draft Report Explanation Team Japan International Cooperation Agency

Recew

Mr. Md. Wahidur Rahman Additional Chief Engineer Local Government Engineering Department (LGED)

Ms. Nasreen Akhtar Chowdhury Deputy Secretary Economic Relations Division (ERD)

Mr. Md. Shamsul Karim Bhuiyan Deputy Chief Local Government Division (LGD) Ministry of Local Government, Rural

**Development and Cooperatives** 

A-4-27

#### ATTACHMENT

#### 1. Components of the Draft Final Report

The Government of Bangladesh agreed and accepted in principle the components of the draft final report explained by the Team.

#### 2. Japan's Grant Aid scheme

Bangladesh side understood the Japan's Grant Aid Scheme and the necessary measures to be taken by the Government of Bangladesh as explained by the Team and described in Annex-4 and Annex-6 of the Minutes of Discussions signed by both parties on March 4, 2008.

#### 3. Schedule of the Study

JICA will complete the final report in accordance with the confirmed items and send it to the Government of Bangladesh by August 2008.

#### 4. Other relevant issues

#### 4-1 Programme sites

Both sides agreed the final candidate sites list as shown in Annex-1

4-2 Programme Components

Both sides agreed the components of the Programme as shown in Annex-2.

4-3 Role of Implementing Agency of the Government of Bangladesh

In order to ensure the smooth and successful implementation of the Programme, both sides confirmed the role of Implementing Agency of the Government of Bangladesh as shown in Annex-3.

4-4 Confidentiality of the Programme Cost Estimation

The Team explained the cost estimation of the Programme as shown in Annex-4.

Both sides agreed that the Programme Cost Estimation should never be duplicated or released to any outside parties before signing of all the contracts for the Programme. The Bangladesh side understood that the Programme Cost Estimation attached as Annex-4 is not final and subject to change.

4-5 Confidentiality of the Contents of the Draft Report

Both sides agreed that the contents of the draft report would be kept confidential, be dealt with carefully and will not be disclosed to any third parties.

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# Annex-1

# CANDIDATE SITES LIST (1/2)

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Γ					Dist	rict	]	n and	ri î	, 	1		Ë	e	2	-	Γ		<u> </u>		pils	Į	
	ther				Ur	oazila	vice area	shelter i	r building in		rding pre	assroom	achers n	by Cycle	y Cyclo	ļ	ar to be	oms to be project		ifer and	for 2 pu	for tead	of evacuee (persons)
	Site Number		ĺ			Union	the ser	cyclone ta	solid multistory dius of 1.5km	sliq	pils incl	isting cla	isting te.	sualties	l surge b	vel (m)	ne shelt	ssrooms the pro	(m)	leep aqu sep welt	sk/cheir	sk/chair	/acuee (
	<i>s</i>				No.	Name of School	Population in the service area	Existence of cyclone shelter in and around the site	Public solid multist the radius of 1.5km	Number of pupils	Number of pupils including pre- school	Number of existing classrooms	Number of existing teachers room	Number of casualties by Cyclone Sidr	Height of tidal surge by Cyclone Sidr (m)	Usuel flood level (m)	Type of cyclone shelter to be constructed	Number of classrooms to constructed in the project	Total floor area (m)	Condition of deep aquifer and provision of deep well	Number of desk/cheir for 2 pupils (set)	Number of desk/chair for teacher (set)	Capacity of ev
1	A1			Balipara	50203 1108	Badarpur Govt, Primary School	2,500	No	No	102	135	3	1	19	4.2	0.8	side corrid ar	3	624.4	No	60	4	1,660
2	A2		Ziana gar	Balipara		Maddha Char Balashar Govt. Primary School	1,500	No	No	93	118	3	1	5	4.2	0.9	middle corrid or	3	554.2	No	60	4	1,367
3	A3	1		Bałipara	50203 1111	Pachim Kolaron Govt Primary School	3,000	No	No	130	147	3	1	0	4.6	1.2	sidə corrid ar	3	624.4	No	60	4	1,660
5	A5			Kalakhali	50203 0407	Daudpur Chalpakuria Govt. Primary School	3,000	No	No	75	88	3	1	2	3.0	0.6	side corrid or	3	624.4	0	60	4	1,660
6	A6			Shariktala	50203 0608	Keshorota Govt. Primary School	4,000	No	No	108	120	3	1	2	4.5	1.2	side corrid or	3	624.4	Existin g	60	4	1,660
7	A7	Pirojpur		Sikdarmolli k	50203 0106		3,000	No	No	77	92	3	1	12	3.0	0.9	side corrid or	3	624.4	Na	60	4	1,660
8	A8		Math	Gulisakhali	50205 0208		5,000	No	No	115	143	3	1	12	3.0	0.6	middia corrid or	3	554.2	No	60	4	1,367
9	A9		baria	Shaplaza		Nali Charakgachia Govt. Primary School	9,000	No	No	83	100	3	1	7	2.0	0.3	side corrid or	3	624.4	No	60	4	1,660
11	A11			Bhandria	50204 0606	72 No Uttar Purbo Bhandaria Govt. Primary School	1,500	No	No	154	184	3	1	0	4.6	0.6	middle corrid ar	3	554.2	0	60	4	1,367
12	A12		Kawk	Kawkhali		28 No.Choto Biraljuri Govt. Primary School	20,000	No	No	80	92	3	1	0	3.0	0.3	side corrid or	3	624.4	Existin E	60	4	1,660
13	A13		hali	Amrajuri	50201 0204	14 No.Maddha Sonakur Govt. Primary School	10,000	No	No	168	202	3	1	1	3.6	0.4	side corrid or	3	624.4	0	60	4	1,660
14	81			Char Montaz	50502 0106	Algi Tafalbaria Govt.Primary School cum Cyclone Shelter	4,000	No	No	270	330	4	1	0	1.5	0.3	side corrid or	3	624.4	Existin E	69	4	1,660
15	B2		Galac hipa	Uttor Char Kajol	50502 0604	Amlíbari Govt.Primary School cum Cyclone Shelter	6,000	No	No	115	215	5	i	3	2.7	0.4	middle corrid or	3	554.2	0	60	4	1,367
16	в3			Char Bishaws	50502 1404	Purbo Char Bishaws Govt.Primary School cum Cyclone Sheiter	5,000	No	No	180	250	3	1	0	2.5	0.4	middle corrid or	3	554.2	0	60	4	1,367
17	В4		Dosm ina	Rongopaldi	50503 0401	Patarchar Govt.Primary School cum Cyclone Shelter	12,000	No	No	118	168	4	1	6	2.0	0.3	side corrid or	3	624.4	0	60	4	1,660
19	B6	ikhali	Kolap	Dhankhali	50501 0903	Uttar Debpur Govt. Primary School cum Cyclone Shelter	5,000	No	No	105	125	3	1	0	2.7	0.3	side carrid or	3	624.4	0	60	4	1,660
21	B8	Patuakhali	ara	Khapraban gha	50501 0607	Maherpur Govt. Primary School cum Cyclone Shelter	7,000	No	No	200	240	3	1	1	2.6	0.5	side corrid or	3	624.4	0	69	4	1,660
22	В9		Sadar	Chotobegh ai	50504 1203	Mati Bhanga Govt. Primary School cum Cyclone Shelter	8,000	No	No	265	345	4	1	35	2.2	0.3	side corrid or	3	624.4	ο	69	4	1,660
23	в10			Konaskdia	0206	49 No. Kolta Govt. Primary School cum Cyclone Shelter	12,000	No	No	163	213	6	1	4	2.0	0.5	side corrid or	3	624.4	Existin g	69	4	1,660
24	B11		Baup hai	Dulia	00505	65 No. Purba Madonpura Govt. Primary School cum Cyclone Shelter	15,000	No	No	290	325	4	1	3	2.5	0.3	side corrid or	3	624.4	ο	69	4	1,660
25	B12			Kalaiya	0603	Purba Kalaiya Govt. Primary School cum Cyclone Shelter	12,000	No	No	374	444	5	1	50	2,7	0.3	side corrid or	3	624,4	o	69	4	1,660

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## CANDIDATE SITES LIST (2/2)

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					Distri	ict	80	. <u></u>	ri Bri		re-	ŝ	E TOOM	clone	Сусюле		9			P	pupils	acher	(su
					Up	azila	Population in the service area	tence of cyclone shelter in eround the site	multistory building f 1.5km		Including p	Number of existing classrooms	Number of existing teachers room	Number of casualties by Cyclone Sidr	ge by Cyc	ر س	Type of cyclone shelter to be constructed	ioms to be project	<u>ج</u>	aquifer and wel}	hair for 2	hair for te	Capacity of evacuee (persons)
						Union	1 in the	of cyclo d the sit	d multis of 1.5k	f pupils	f pupils i	f existin;	f existing	f casualt	tidai sur	) level (	/clone s	f classro ad in the	area (1	of deep of deep	f desk/c	desk/c	of evacu
					No.	Name of School	Population	Existence and erour	Public solid multist the radius of 1.5km	Number of pupils	Number of pupils including pre- school	Number of	Number of	Number ol Sidr	Height of tidai surge by Sidr (m)	Usuat flood level (m)	Type of cycl constructed	Number of classrooms to b constructed in the project	Total floor area (m)	Condition of deep aqu provision of deep welt	Number of desk/chair for 2 pupils (set)	Number of desk/chair for teacher (set)	Capacity o
26	C1		Betag i	Sarisamari		Gabtali Govt. Primary School	5,000	No	No	190	202	4	1	5	1.5	0.3	side corrido r	3	624.4	0	69	4	1,660
27	C2			Patharghat a Sader		27 No. Badurtala Govt. Primary School	6,000	No	No	181 ·	221	3	1	9	2.5	0.3	side contido r	3	624.4	No	69	4	1,660
29	C4		Patharghata	Kathaltoli		56 No. Burjukpur Govt. Primary School	3,500	No	No	121	146	3	1	7	1.8	0.4	side corrido r	3	624.4	No	60	4	1,660
30	C5			Charduani	50402 0302	12 No. Sairabad Govt. Primary School	12,000	No	No	157	187	5	1	12	1.8	0.5	side corrido r	3	624.4	No	60	4	1,660
31	C6		Sadar	Neltona		Nishanbaria Govt. Primary School	2,000	No	No	119	138	3	1	60	3.0	0.4	middle contdo r	3	554.2	No	60	4	1,367
32	C7	Barguna	Sa	M.Baliatoli	50403 0910		2,300	No	No	190	232	3	1	110	3.1	0.3	side corrido r	3	624.4	No	60	4	1,660
34	С9			Borobogi		Sakhina Govt. Primary School	2,050	Y	No	301	336	2	1	200	3.1	0.6	sida corrido r	3	624.4	0	69	4	1,660
35	C10		Amtali	Borobogi		Satonpara Govt. Primary School	8,000	No	Y	441	481	8	1	44	1.8	0.6	side corrido r	3	624.4	0	69	4	1,680
36	C11	-	Am	Pochakoird in		Gabtali Govt. Primary School	3,000	No	No	192	242	3	1	14	1.9	0.3	side corrido r	3	624.4	Existin g	60	4	1,660
37	C12			Arpangasia		Baliataia Govt. Primary School	2,109	No	No	224	294	2	1	14	3.0	0.4	side corrido r	3	624.4	0	69	4	1,660
38	C13		Bamn ə	Ramna		Gadaghata Govt, Primary School	2,400	No	No	191	235	5	1	0	1.9	0.5	sido corrido r	3	624.4	Existin B	60	4	1,660
42	D4			Putikhali		Sonakhali Govt. Primary School	3,000	No	No	167	222	3	1	5	1.7	0.6	side corrido r	3	624.4	No	60	4	1,660
43	D5		rrelgonj	Hoglabunia		80 No. B. Pathtamara Govt. Primary School	5,500	No	No	180	220	3	1	3	1.5	0.5	middie corrida	3	554.2	No	60	4	1,367
44	D6	Bagerhat	Morre	Ramchandr' apur	21007 0202	31 No Small Kumerkhali Govt. Primary School	8,000	No	No	70	92	3	1	0	1.5	0.5	side corrido r	3	624,4	No	60	4	1,660
45	D7	Bagt		Panchakar on		13 No South Kharykhali Govt, Primary School	3,000	No	No	91	109	3	1	52	2.5	0.6	sid <del>e</del> corrido r	3	624.4	No	60	4	1,660
46	D8		Sadar	Bemorta		Bergazalia Govt. Primary School	3,500	No	No	59	76	2	1	8	3.5	0.5	side corrido r	3	624.4	0	60	4	1,660
48	D10		Mongla	Chandpai		Chandpai Govt. Primary School	5,000	No	No	323	353	8	1	0	3.2	0.5	side corrido r	3	624,4	No	69	4	1,660
						Total	224,859			6,452	7,862	137	38	705				114	23,235.6	16	2,388	152	61,02

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### **Component of the Programme**

- □ Construction of multipurpose cyclone shelters (cyclone shelter cum primary school)
  - ➢ Classroom
  - ➢ Teacher's room with storage
  - Boys toilet and girls toilet
  - ➢ Rainwater cistern
  - Corridor and stairs
  - > Deep tube well at feasible site
- Procurement of desks and chairs for pupils and teachers

## Role of Implementing Agency of the Government of Bangladesh

- (1) To ensure tentative implementation schedule as per attachment for Annex-3
- (2) To ensure internal procedure and formal approval of the Programme by the Government of Bangladesh
- (3) To demolish the existing buildings of the site A8, A11 and B8 by the end of September 2008
- (4) To provide the site A11 with temporary classrooms by the end of September 2008
- (5) To ensure the timely payment of value added tax (VAT), income tax (IT) and any other internal tax which will be imposed to the Programme
- (6) To give necessary support to the Procurement Agent at tendering stage of the Programme
- (7) To give necessary support to the Procurement Agent and the Consultant to ensure proper supervisory work at construction stage of the Programme
- (8) To ensure smooth handing over of the Multipurpose Cyclone Shelters to respective school management committee

Completion: March 2009         2         3         4         5	Completion: March 2009 Outline Design Study Field Survey/Study in Bangladesh				2008									2009						20	2010
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	Consultant Agreement (by JICS)		जेवर्त रोप 		⊳											-					
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Contract for construction works	Demolition/removal of obstacles, preparation of temporary classrooms				凝																
Construction Works	Contract for construction works	 	in the second				•														
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Attachment to Annex-3

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### Annex-4

Items	Amount (Million JP¥)	Remarks
Construction fee		
Direct cost	703.1	
Administration fee and profit		Included in the direct cost
Sub total	703.1	
In-direct cost		
Agent fee	63.6	
Consultant fee	192.1	
Sub-Total	255.7	
Total	958.8	

#### Summary of the Estimated Programme Cost •

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#### Summary of the Cost of the recipient side ٠

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Items	Quantity	Cost (Thousand TAKA)
Demolishing and site cleaning work fee for 3 schools (A8, A11, B8)	680m <sup>2</sup>	1,000
Temporary class room for A8	150m <sup>2</sup>	2,240
Expenses of incremental staff for supporting the programme	Set	69,000
VAT, IT and other international tax.	Set	37,560
Banking Commission	Set	200
Total		110,000
T.		0
Ň		\$ ·

Outline Design Study Report on the Project for Construction of Multipurpose Cyclone Shelters in the Cyclone Sidr affected area

APPENDIX 5 LIST OF ACQUIRED REFERENCE MATERIALS AND DATA

in the People's Republic of Bangladesh

No.	Name	Form Book/Video/Map/ Photograph etc.	Original/Copy	Issue Organization	Issue Year
1	Millennium Development Goals Mid-Term Bangladesh Progress Report 2007	Book	Original	Planning Commission	2007
2	Annual Development Programme 2007-2008	Book	Original	Planning Commission	2007
3	Annual Report of LGED 2006-07	Book	Original	LGED	2008
4	Population Census-2001 Community Series, Zila: Barguna	Book	Original	Bangladesh Bureau of Statistics	2006
5	Population Census-2001 Community Series, Zila: Bagerhat	Book	Original	Bangladesh Bureau of Statistics	2006
9	Population Census-2001 Community Series, Zila: Patuakhali	Book	Original	Bangladesh Bureau of Statistics	2006
7	Population Census-2001 Community Series, Zila: Pirojpur	Book	Original	Bangladesh Bureau of Statistics	2006
8	Analysis of Schedule of Rates for Civil Works	Book	Original	Public Works Department	2006
6	Bangladesh National Building Code 2006	Book	Original	Ministry of Housing and Public Works	2006

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APPENDIX 6 SITE PLAN

