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RECORD OF DISCUSSIONS BETWEEN
 JAPAN INTERNATIONAL COOPERATION AGENCY AND
 THE AUTHORITIES CONCERNED OF THE GOVERNMENT OF DEMOCRATIC
 SOCIALIST REPUBLIC OF SRI LANKA
 ON JAPANESE TECHNICAL COOPERATION
 FOR MANNAR DISTRICT REHABILITATION AND RECONSTRUCTION
 THROUGH COMMUNITY APPROACH PROJECT (MANRECAP)

The Japan International Cooperation Agency (hereinafter referred to as "JICA") exchanged views and had a series of discussions through JICA Sri Lanka Office with authorities concerned of the Government of Sri Lanka (hereinafter referred to as "GOSL") with respect to the details of technical cooperation programme concerning the Mannar District Rehabilitation and Reconstruction through Community Approach Project (MANRECAP) (hereinafter referred to as the Project) in Sri Lanka.


As a result of the discussions, JICA and Sri Lanka authorities concerned agreed on the matters referred to in the document attached hereto.

Colombo, 2 March 2004



 Mr. Toshio Sugihara
 Resident Representative
 JICA Sri Lanka Office
 Japan International Cooperation Agency


 Mr. R. Tharmakulasingam
 Secretary
 Ministry/Assisting Vanni Rehabilitation
 Sri Lanka


[Witnessed by]


 Mrs. Sujatha Cooray
 Director General
 Department of External Resources
 Ministry of Policy Development and
 Implementation
 Sri Lanka

[Witnessed by]


 Mr. V. Visuvallingam
 District Secretary
 Mannar District Secretariat
 Sri Lanka

[Witnessed by]


 Dr. A. S. Kunasingham
 Senior Advisor
 Office of the Commissioner General for
 Relief, Rehabilitation and Reconciliation
 Sri Lanka

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THE ATTACHED DOCUMENT

I. COOPERATION BETWEEN JICA and GOSL

1. GOSL will implement Mannar District Rehabilitation and Reconstruction through Community Approach Project (hereinafter referred to as "the Project") in cooperation with JICA.
2. The Project will be implemented in accordance with the Master Plan which is given in Annex I.

II. MEASURES TO BE TAKEN BY JICA

In accordance with the laws and regulations in force in Japan, JICA will take, at its own expense, the following measures according to the normal procedures under the Colombo Plan Technical Cooperation Scheme.

1. DISPATCH OF JAPANESE EXPERTS

JICA will provide the services of the Japanese experts as listed in Annex II.

2. PROVISION OF MACHINERY AND EQUIPMENT

JICA will provide such machinery, equipment and other materials (hereinafter referred to as "the Equipment") necessary for the implementation of the Project as listed in Annex III. The Equipment will become the property of GOSL upon being delivered C.I.F. (cost, insurance and freight) to the Sri Lankan authorities concerned at the ports and/or airports of disembarkation.

3. TRAINING OF SRILANKAN PERSONNEL IN JAPAN

JICA will receive the Sri Lankan personnel connected with the Project for technical training in Japan.

III. MEASURES TO BE TAKEN BY GOSL

1. GOSL will provide security-related information on the Project and measures to secure the safety of the personnel concerned to the Project.
2. GOSL will take necessary measures to ensure that the self-reliant operation of the Project will be sustained during and after the period of Japanese technical cooperation, through full and active involvement in the Project by all related authorities, beneficiary groups and institutions.
3. GOSL will ensure that the technologies and knowledge acquired by the Sri Lankan nationals as a result of Japanese technical cooperation will contribute to the economic and social development of Sri Lanka.
4. GOSL will grant in Sri Lanka privileges, exemptions and benefits to the Japanese experts referred to in II-1 above and their families, which are no less favourable than those accorded to experts of third countries working in Sri Lanka under the Colombo Plan Technical Cooperation Scheme.
5. GOSL will ensure that the Equipment referred to in II-2 above will be utilized effectively for the implementation of the Project in consultation with the Japanese experts referred to in Annex II.
6. GOSL will take necessary measures to ensure that the knowledge and experience acquired by the Sri Lankan personnel from technical training in Japan will be utilized effectively in the implementation of the Project.
7. In accordance with the laws and regulations in force in Sri Lanka, GOSL will take necessary measures to provide at its own expense:

- (1) Services of the Sri Lankan counterpart personnel and administrative personnel as listed in Annex IV.

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(2) Land, buildings and facilities as listed in Annex V, and

(3) Supply or replacement of machinery, equipment, instruments, vehicles, tools, spare parts and any other materials necessary for the implementation of the Project other than the Equipment provided through JICA under II-2 above.

8. In accordance with the laws and regulations in force in Sri Lanka, GOSL will take necessary measures to meet:

(1) Expenses necessary for transportation within Sri Lanka of the Equipment referred to in II-2 above as well as for the installation, operation and maintenance thereof;

(2) Customs duties, internal taxes, fees, levies and other impositions, imposed in Sri Lanka on the Equipment referred to in II-2 above;

(3) Any taxes, duties, fees, levies and other impositions, imposed in Sri Lanka on rehabilitation works of community infrastructures under the Project; and

(4) Running expenses necessary for the implementation of the Project.

IV. ADMINISTRATION OF THE PROJECT

1. The Secretary of Ministry Assisting Vanni Rehabilitation will bear overall responsibility for the administration and implementation of the Project.

2. Secretary of Mannar District Secretariat will bear overall responsibilities for the managerial matters of the Project.

3. The Japanese Team Leader will provide necessary recommendations and advice to the Project on any matters pertaining to the implementation of the Project.

4. The Japanese experts will give necessary technical guidance and advice to the Sri Lankan counterpart personnel on technical matters pertaining to the

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implementation of the Project.

5. For the effective and successful implementation of technical cooperation for the Project, the Joint Coordinating Committee will be established whose functions and composition are described in Annex VI.

V. JOINT EVALUATION

Evaluation of the Project will be conducted jointly by JICA and the Sri Lankan authorities concerned, at the middle and during the last six months of the cooperation term in order to examine the level of achievement.

VI. CLAIMS AGAINST JAPANESE EXPERTS

GOSL undertakes to bear claims, if any arises, against the Japanese experts engaged in technical cooperation for the Project resulting from, occurring in the course of, or otherwise connected with the discharge of their official functions in Sri Lanka except for those arising from the wilful misconduct or gross negligence of the Japanese experts.

VII. MUTUAL CONSULTATION

There will be mutual consultation between JICA and GOSL on any major issues arising from, or in connection with this Attached Document.

VIII. MEASURES TO PROMOTE UNDERSTANDING OF AND SUPPORT FOR THE PROJECT

For the purpose of promoting support for the Project among the people of Sri

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Lanka, GOSL will take appropriate measures to make the Project widely known to the people of Sri Lanka.

IX. FIELD LEVEL MATTERS

The field level matters such as Project Design Matrix, Plan of Operation, Structure of Project Implementation, detail List of Machinery and equipment will be referred and shown in Minutes of Meeting between both parties on Japanese technical cooperation for the Project.

X. TERM OF COOPERATION

The duration of the technical cooperation for the Project under this Attached Document will be four (4) years from 2 March 2004.

- ANNEX I MASTER PLAN
- ANNEX II LIST OF JAPANESE EXPERTS
- ANNEX III LIST OF MACHINERY AND EQUIPMENT
- ANNEX IV LIST OF SRI LANKAN COUNTERPART AND ADMINISTRATIVE PERSONNEL
- ANNEX V LIST OF LAND, BUILDINGS AND FACILITIES
- ANNEX VI JOINT COORDINATING COMMITTEE

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ANNEX I

MASTER PLAN

1. TITLE OF THE PROJECT

"Mamur District Rehabilitation and Reconstruction through Community Approach Project"

2. OVERALL GOAL

- (1) Socio-economic conditions are improved more than the average in the cleared area of the Mannar District.
- (2) Reconciliation within the Project sites and their vicinity is strengthened.

3. PROJECT PURPOSE

People in the Project sites are able to act sustainably in order for their livelihood improvement and community development.

4. OUTPUT OF THE PROJECT

- (1) Community Action Plan (CAP) is formulated with the participatory method.
- (2) Basic community infrastructures are rehabilitated.
- (3) Community Based Organisations (CBOs) acquire necessary abilities for socio-economic activities mainly utilising the infrastructures rehabilitated by the Project.
- (4) Government officers engaged in regional development are strengthened in line with their abilities to support participatory development approach.

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ANNEX II

LIST OF JAPANESE EXPERTS

- (1) Chief Advisor cum Rural Development
- (2) Social Development and Gender
- (3) Project Coordinator cum Local Resource Management
- (4) Communal Infrastructure Development
- (5) Participatory Development Planning
- (6) Monitoring and Evaluation
- (7) Other experts mutually agreed upon as necessary

ANNEX III

LIST OF MACHINERY AND EQUIPMENT

1. The necessary equipment for the transfer of technology by the Japanese experts will be provided.
2. Other materials and equipment mutually agreed upon as necessary will be provided.

ANNEX IV

LIST OF SRILANKAN COUNTERPART AND ADMINISTRATIVE PERSONNEL
(Tentative)

1. Secretary, Mannar District Secretariat
2. Secretary, Mannar Divisional Secretariat
3. AGA, Mannthal West AGA Office
4. Others

According to the progress of activities, counterpart will be selected as necessary.

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ANNEX V LIST OF LAND, BUILDINGS AND FACILITIES

1. Sufficient facilities for the implementation of the Project
2. Offices and other necessary facilities for Japanese experts
3. Provision of services such as electricity, water supply, telephone and furniture necessary for the Project activities

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ANNEX VI JOINT COORDINATING COMMITTEE

1. Functions:

The Joint Coordinating Committee (hereinafter referred to as "JCC") will be established for the effective and successful implementation of technical cooperation for the Project. JCC will meet at least once a year or whenever necessary arises, in order to fulfil the following functions.

- (1) To confirm the annual plan of operation of the Project.
- (2) To review the overall progress of the Project as well as the achievements of the above-mentioned annual plan.
- (3) To review and exchange views on major issues arising from or in connection with the Project activities.

Note 1: Project Implementation Committee at the Mannar District level will be established for smooth daily activities of the Project and confirmed on Minutes of Meeting of the Project.

2. Composition

- (1) Chairperson: Secretary, Ministry Assisting Vanni Rehabilitation
- (2) Members

Sri Lankan Side:

- a. Secretary, Ministry of Rehabilitation, Resettlement and Refugees
- b. Representative, Ministry of Home Affairs, Provincial Councils and Local Government
- c. Chief Secretary, North East Provincial Council
- d. District Secretary, Mannar District Secretariat
- e. Project Director, Mannar District Secretariat (if appointed)
- f. Director, Department of External Resources, Ministry of Policy Development and Implementation
- g. Representative, Office of Commissioner General for Relief, Rehabilitation & Reconciliation
- h. Representative, Department of National Planning, Ministry of Policy Development and Implementation

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Japanese Side:

- a. Chief Advisor
- b. Long-term experts
- c. Resident Representative of JICA Sri Lanka Office
- d. Other personnel concerned, to be assigned by JICA, if necessary

(3) Observers: UNHCR, Consortium of Humanitarian Agencies, Mannar District NGO Consortium

(4) The Joint Coordinating Committee can invite any related person to discuss specific issues.

Note 2: Representative(s) of the Embassy of Japan in Sri Lanka may attend the Joint Coordinating Committee as observer(s).

プロジェクト・デザイン・マトリックス
案件名: スリランカ国コミュニティアクションプランによるマナー県復興プロジェクト
 対象地域: マナー県、マナー郡およびマンタイ西部郡

実施期間: 48ヶ月 (2004年3月上旬 - 2008年3月上旬)
 ターゲット・グループ: マナー郡およびマンタイ西部郡の住民及び行政官

上位目標	プロジェクト要約	指標(注2)	指標データ入手手段	前提条件
プロジェクト対象地域における社会経済状況がマナー県政府地域平均水準以上に改善される。 ・ プロジェクト対象地域内及び周辺部で住民間の融和が進む。	・ 社会経済指標(農業生産高、漁業高、就学率、就業率、貧困度) ・ 地域内及び郡内における再定住に起因する問題発生件数および原因	・ 飲料水ほか公共サービスへのアクセス度 ・ 生活補助受給者数、耕作率、就業日数、世帯収入 ・ 自発的な住民会組織数、CBOの活動内容 ・ 行政官によるCBOへの支援頻度とその内容	社会経済統計資料 郡・県次官事務所資料 聞き取り調査	・ スリランカ政府による復興計画がスケジュールどおり実行される。 ・ 和平プロセスが現状より悪化しない。 ・ 地方道路等周辺部の復興開発計画が遅延しない。
プロジェクト目標 ・ プロジェクト対象地域において、住民が生活上とコミュニティの発展のために自主的に行動できる。	・ プロジェクト開始1年以内のCAPワークショップ実施数、参加者数・構成、コミュニティ行動計画策定数、内容 ・ プロジェクト終了時までの基礎インフラ復旧数、利用実績 ・ CBOに対する訓練の回数・参加者の理解度 ・ CBOの事業管理サイクル(計画・実施・監理・評価)への理解度 ・ 共有資金の会計管理状況 ・ CAP訓練・研修旅行の回数と参加者の理解度	・ プロジェクト開始1年以内のCAPワークショップ実施数、参加者数・構成、コミュニティ行動計画策定数、内容 ・ プロジェクト終了時までの基礎インフラ復旧数、利用実績 ・ CBOに対する訓練の回数・参加者の理解度 ・ CBOの事業管理サイクル(計画・実施・監理・評価)への理解度 ・ 共有資金の会計管理状況 ・ CAP訓練・研修旅行の回数と参加者の理解度	プロジェクト報告書 プロジェクト報告書、CBO活動記録 プロジェクト報告書、CBO活動記録 プロジェクト報告書、CBO活動記録 プロジェクト報告書、CBO活動記録 プロジェクト報告書	・ 和平プロセスが現状より悪化しない。 ・ 地方道路等周辺部の復興開発計画が遅延しない。
成果 1 参加型によるコミュニティ行動計画 が策定される。 2 コミュニティの基礎インフラが復旧される。 3 CBOが社会経済活動を行うための必要な能力を身につける。 4 地域関係に従事する行政官の住民参加型開発を支援する能力が強化する。	1 日本または第3国における研修 2 車輛・OA機器等 3 運営管理費の分担 4 専門家派遣 チーフアドバイザー / 村落開発 社会開発・ジェンダー 業務調整・現地技術 参加型開発計画 小規模インフラ整備 評価・モニタリング	1) カウンターパート 2) その他 支援スタッフ 3) 事務所用施設 4) 運営管理費の分担 5) 免税措置他	・ 物流及び燃料が現在よりも厳しい規制を受けない。	
活動 1 1.1 県レベル事業実施委員会を選定したプロジェクト候補地の中からプロジェクト対象地域を選定する。 1.2 プロジェクト対象地域においてワークショップを開催し、コミュニティ行動計画(CAP、注1)を策定する。 2 2.1 CAPIに基づき、CBO(住民組織)がコミュニティ・コントラクト方式CBOsおよび行政官に対し、コミュニティ・コントラクト方式の実施に必要なトレーニングを行う。 2.2 復旧された基礎インフラの復旧計画を策定する。 2.3 コミュニティ・コントラクト方式等による建設事業を実施する。 2.4 復旧された基礎インフラの維持・管理方法をCBOに指導する。 3 3.1 CBOによる経済活動(農業、漁業、加工、販売)の活性化のために必要な訓練・指導や情報提供を行う。 3.2 地域内の社会活動(相互扶助、社会福祉、母親教室、青少年活動、伝統行事、平和教育など)の活性化を支援する。 3.3 CBOによる社会経済活動の運営管理方法を指導する。 4 4.1 行政官に対する参加型開発手法(CAP)の訓練を行う。 4.2 行政官に対する参加型開発先進地への研修旅行を実施する。	日本側 1) 日本または第3国における研修 2) 車輛・OA機器等 3) 運営管理費の分担 4) 専門家派遣 チーフアドバイザー / 村落開発 社会開発・ジェンダー 業務調整・現地技術 参加型開発計画 小規模インフラ整備 評価・モニタリング	1) カウンターパート 2) その他 支援スタッフ 3) 事務所用施設 4) 運営管理費の分担 5) 免税措置他	・ 物流及び燃料が現在よりも厳しい規制を受けない。	
投入				前提条件
・ 飲料水ほか公共サービスへのアクセス度 ・ 生活補助受給者数、耕作率、就業日数、世帯収入 ・ 自発的な住民会組織数、CBOの活動内容 ・ 行政官によるCBOへの支援頻度とその内容 ・ プロジェクト開始1年以内のCAPワークショップ実施数、参加者数・構成、コミュニティ行動計画策定数、内容 ・ プロジェクト終了時までの基礎インフラ復旧数、利用実績 ・ CBOに対する訓練の回数・参加者の理解度 ・ CBOの事業管理サイクル(計画・実施・監理・評価)への理解度 ・ 共有資金の会計管理状況 ・ CAP訓練・研修旅行の回数と参加者の理解度				

注1) CAP: Community Action Plan、対象国において一般的に受け入れられている住民主導で策定される「コミュニティ行動計画」
 注2) フロンティア(村落)はプロジェクト開始後に決定される予定。指標における数値目標は、対象村落が決定次第ベータスライム・データを収集し、住民による策定計画および設定目標を鑑み設定する。

修正プロジェクト・デザイン・マトリックス (PDM)

上位目標		指標(注2)		指標データ入手取		前提条件	
対象村の社会経済状況が向上することによって対象村の人々	社会経済指標 (住居の状況、教育や保健状況、所得、雇用状況)	社会経済統計資料 郡・農次官事務所資料 聞き取り調査					
プロジェクト対象地域において、住民が生活向上とコミュニティの発展のために自立的に行動できる。	・ 社会経済指標 (住居の状況、教育や保健状況、所得、雇用状況) ・ OPI実施過程で得たスキルや知識を活用して対象村で継続的に実施されている社会経済活動の数と実績 ・ プロジェクトで復旧もしくは建設した基礎インフラの利活用の確率もたらされた社会経済活動の利益や恩恵の度合い ・ 住民主導の下で作り出された住民と政府また住民とNGOとの協働活動の事例	プロジェクト資料、フォーカスグループディスカッション、現地視察 プロジェクト資料、CR0活動記録、フォーカスグループディスカッション プロジェクト資料、CR0活動記録、フォーカスグループディスカッション プロジェクト資料、CR0活動記録、フォーカスグループディスカッション	● 対象村の住民が再び難民化する事象が生じない				
1 参加型によるコミュニティ行動計画が策定される。	1-1 対象村で実施されたCAPワークショップの数 1-2 CAPの目的やCAPがもたらす利点に関する対象住民の理解や満足度 1-3 住民のニーズや優先度に関するCAPの妥当性	プロジェクト報告書 2-1 プロジェクト報告書、CR0活動記録 2-2 プロジェクト報告書、CR0活動記録、フォーカスグループディスカッション 2-3 プロジェクト報告書、CR0活動記録、フォーカスグループディスカッション 2-4 プロジェクト報告書、CR0活動記録、フォーカスグループディスカッション 2-5 プロジェクト報告書、CR0活動記録、フォーカスグループディスカッション	● 対象村の住民が再び難民化する事象が生じない				
2 コミュニティの基礎インフラが復旧される。	2-1 基礎インフラ復旧数 2-2 復旧されたインフラに対する住民の満足度 2-3 プロジェクトの進捗率 2-4 CAPがもたらした恩恵の度合い 2-5 CR0による事業によってもたらされた資金の活用とその額	2-1 プロジェクト報告書、CR0活動記録 2-2 プロジェクト報告書、CR0活動記録、フォーカスグループディスカッション 2-3 プロジェクト報告書、CR0活動記録、フォーカスグループディスカッション 2-4 プロジェクト報告書、CR0活動記録、フォーカスグループディスカッション 2-5 プロジェクト報告書、CR0活動記録、フォーカスグループディスカッション	● プロジェクトのスタッフが一層内の事務所や対象村の安全に活動できるだけの社会状況が保たれる				
3 CR0が社会経済活動を行うための必要な能力を身につける。	3-1 訓練の数及びプロジェクト活動を通してもたらされた住民のスキルや知識の度合い 3-2 住民が、プロジェクト活動を通して得たスキルや知識を活用して対象村において開始した社会経済活動の数と実績	3-1 プロジェクト資料、CR0活動記録、フォーカスグループディスカッション 3-2 プロジェクト資料、CR0活動記録、フォーカスグループディスカッション、現地視察 3-3 プロジェクト資料、CR0活動記録、フォーカスグループディスカッション、現地視察					
4 行政官と対象村のCBOとの協働関係が強化される	4-1 行政官に対する訓練の数と訓練への参加度合い 4-2 農次官、郡次官および対象村を管轄する村落行政官等の政府行政官の参加型開発アプローチに対する理解度 4-3 プロジェクトや対象村に対する政府行政官の支援の事例 4-4 参加型開発アプローチに対する北東部州政府の関心度	プロジェクト資料、住民及び政府行政官に対するインタビュー、フォーカスグループディスカッション、現地視察 プロジェクト資料、政府行政官に対するインタビュー、フォーカスグループディスカッション、現地視察 プロジェクト資料、政府行政官に対するインタビュー、フォーカスグループディスカッション、現地視察					
活動	1 1.1 地の中からプロジェクト対象地域を選定する。 1.2 プロジェクト対象地域においてワークショップを開催し、コミュニティ行動計画 (CAP、注1) を策定する。 2 2.1 トラクト方式等で行う基礎インフラの復旧計画を策定する。 2.2 CR0および行政官に対し、コミュニティ・コントラクト方式の策定となるトレーニングを行う。 2.3 コミュニティ・コントラクト方式等による建設事業を実施する。 2.4 復旧された基礎インフラの維持・管理方法をCR0に指導する。 3 3.1 CR0による経済活動 (農業、漁業、加工、販売) の活性化のために必要な訓練、指導や情報提供を行う。 3.2 地域内の社会活動 (相互扶助、社会福祉、母親教室、青少年活動、伝統行事、平和教育など) の活性化を支援する。 3.3 CR0による社会経済活動の運営管理方法を指導する。 4 4.1 行政官に対する参加型開発手法 (CAP) の訓練を行う。 4.2 行政官に対する参加型開発先進地への研修旅行を実施する。	スリランカ側 1) カウンターパート 2) その他 支援スタッフ 3) 事務所用施設 4) 運営管理費の分担 5) 免税措置他					
注1) CAP Community Action Plan、対象国において一般的に受け入れられている住民主導で策定される「コミュニティ行動計画」							

Performance Record of Project Activities

1st Year (FY2004)

Output 1 CAP is formulated with the participatory method				
Description	Date	No.	Participants	Relevant officers
1.1 Select project sites from the selected clusters				
Prepared community profile for 26 villages (7 GN Divisions) and 48 villages (16 GN Divisions) from Manthai West AGA/GS Division and Mannar DS Division	May 2004			
Discussed with relevant officers (AGA/DS, RDO, ASC, Fishier dep., NHDA, UN agencies)	May 2004			
Confirmed that there are not land main in expected project sites (UNDP, FSD)				
Reported community profile and discussed site selection at PIC, 9 villages (5 GN divisions, 1476 families) were selected as project sites.	Jun 2004			
Reported site selection discussed at PIC and finalized project sites at JCC	Aug 2004			
Decided to include Thevanpidy GN division into MANRECAP project as collaboration project site with UN agencies at PIC	Oct 2004			
Proposal to consider Samayapuram that is a housing scheme located in Vathupithanmadu village as one project site reparatory was approved at PIC. As result of that, total number of project sites became 10. (However, number of beneficiaries was not changed)	Oct 2004			
Confirmed that number of family of project sites is 1027 at PIC.	Feb 2005			
Report of change of project sites and number of families was approved at JCC	Feb 2005			
1.2 Make CAP through CAP workshop				
Prepared guideline of workshop	Jul 2004			
Implemented 2 days workshop in 10 project sites	513 members / 9 places for 11 sites			
Sewa Village	Jul 2004	28/28	Community	GS
Ganeshapuram	Jul 2004	28/28	Community	GS
Pali Aru	Aug/Sep 2004	28/28	Community	GS
Kurai	Aug/Sep 2004	28/28	Community	GS
Seethuvinayagarkulam	Aug/Sep 2004	28/28	Community	GS
Thevanpidy	Aug/Sep 2004	28/28	Community	GS, UN
Puthukkamam	Jul/Aug 2004	30/30	Community	GS
Vaddupiththanmadhu/Theththavadi	Jul/Aug 2004	30/30	Community	GS
Maruthankulam/Samayapuram	Jul/Aug 2004	30/30	Community	GS
Santhipuram	Aug 2004	30/27	Community	GS
Total		258/227		
Conducted Walk Through Survey	45 members, 2 places for 4 sites			
Puthukkamam	Aug 2004	25	MCC+	GS
Vaddupiththanmadhu/Theththavadi	Aug 2004	20	MCC+	GS
Maruthankulam/Samayapuram	Aug 2004	20	MCC+	GS
Total		45		
Conducted MCC to finalize CAP (Discuss priority and possibility of identified activities at CAP workshop)	65 members, 8 meetings for 10 sites			
Sewa Village	Aug 2004	8	MCC+	GS
Ganeshapuram	Aug 2004	9	MCC+	GS
Pali Aru	Sep 2004	8	MCC+	GS
Kurai	Sep 2004	8	MCC+	GS
Seethuvinayagarkulam	Sep 2004	8	MCC+	GS
Puthukkamam	Aug 2004	8	MCC+	GS
Vaddupiththanmadhu/Theththavadi	Aug 2004	8	MCC+	GS
Maruthankulam/Samayapuram	Aug 2004	8	MCC+	GS
Santhipuram	Aug 2004	8	MCC+	GS
Total		65		
Prepared CAP / Village map	Aug/Sep 2004	11 CAP and 8 village maps (1 Map for Puthukaman, VPM, Samayapuram)		
Conducted meeting to make consensus of CAP (action plan of village development) with villagers	250 members, 7 meetings for 10 sites			
Sewa Village	Sep 2004	35	Community	GS, AGA
Ganeshapuram	Sep 2004	40	Community	GS, AGA
Pali Aru	Sep 2004	30	Community	GS
Kurai/Seethuvinayagarkulam	Sep 2004	35	Community	GS,RDO
Puthukkamam	Sep 2004	30	Community	GS
Vaddupiththanmadhu/Theththavadi	Sep 2004	25	Community	GS
Maruthankulam/Samayapuram	Sep 2004	25	Community	GS
Santhipuram	Oct 2004	25	Community	GS
Tevanpidy	Dec 2004	30	Community	GS,UNDP
Total		250		
Reported result of CAP at PIC	Sep 2004			
Conducted review meeting	40 members, 2 meetings for 2 sites			
Ganeshapuram	Feb 2005	20	Community	GS
Puthukkamam	Feb 2005	20	Community	GS
Total		40		

Output 2 Basic community infrastructures are rehabilitated				
2.1 Make plans of construction work for rehabilitation of basic infrastructure...				
Conducted Walk Through Survey	45 members, 2 places for 4 sites			
Puthukkamam	Aug 2004	25	MCC+	GS
Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Aug 2004	20	MCC+	GS
Total		45		
Discussed implementation of rehabilitation of infrastructures at MCC	49 members, 6 MCC meetings for 8 sites			
Sewa Village	Aug 2004	8	MCC	GS
Ganeshapuram	Aug 2004	9	MCC	GS
Pali Aru	Aug 2004	8	MCC	GS
Puthukkamam	Aug 2004	8	MCC	GS
Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Aug 2004	8	MCC	GS
Santhipuram	Aug 2004	8	MCC	
Total		49		
Discussed list of rehabilitation plan of infrastructures with relevant organizations	Aug-Sep 2004			GS, GA, ZEO,
Conducted consensus making meeting on list of rehabilitation of infrastructure by CBOs	295 members, 7 meeting for 11 sites			
Sewa Village	Sep 2004	40	Community	GS/AGA
Ganeshapuram	Sep 2004	60	Community	GS/AGA
Kurai/Seethuvinayagarkulam	Sep 2004	35	Community	GS,RDO
Pali Aru	Oct 2004	60	Community	GS
Puthukkamam	Oct 2004	30	Community	
Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Oct 2004	40	Community	GS
Santipuram	Oct 2004	30	Community	
Total		295		
Conducted MCC meetings to prepare plan of MPH/Pre-school	30 members, 4 MCC meetings for 4 sites			
Sewa Village	Sep 2004	8	MCC	GS
Ganeshapuram	Sep 2004	9	MCC	GS
Pali Aru (Pre-school)	Sep 2004	5	MCC	
Santipuram (Pre-school)	Sep 2004	8	MCC	
Total		30		
Conducted community meeting to prepare plan of MPH/Pre-school	60 members, 2 meetings for 4 sites			
Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Sep 2004	30	Community	GS
Puthukkamam (Pre-school)	Sep 2004	30	Community	GS
Total		60		
Prepared cost estimation and plan of MPH/Pre-school by MANRECAP				
Sewa Village (MPH/Pre-school)	Aug 2004			
Ganeshapuram (MPH/Pre-school)	Aug 2004			
Pali Aru (MPH/Pre-school)	Sep 2004			
Puthukkamam (Pre-school)	Sep 2004			
Samayapuram (MPH/Pre-school)	Dec 2004			
Shantipuram (Pre-school)	Dec 2004			
Total				
Discussed with relevant officers implementation of construction of MPH/pre-school and obtained necessary	Aug-Dec			GA, DS/AGA, GS
Conducted meeting to ratify plan of MPH/Pre-school (ratification meeting)	260 members, 6 meetings for 6 sites			
Sewa Village (MPH/Pre-school)	Sep 2004	40	Community	GS/AGA
Ganeshapuram (MPH/Pre-school)	Sep 2004	60	Community	GS/AGA
Pali Aru (MPH/Pre-school)	Oct 2004	60	Community	GS
Puthukkamam (pre-school)	Oct 2004	30	Community	
Samayapuram (MPH/Pre-school)	Dec 2004	40	Community	GS
Santipuram (Pre-school)	Oct 2004	30	Community	
Total		260		
Conducted pocket meeting to inform all community about construction of pre-school	400 families, 1 week in 1 site			
Santipuram (Pre-school)	Dec 2004	400	All Families	
Conducted community meeting to prepare plan of renovation of breach of Seethuvinayagarkulam	40 members, 1 meeting for 2 sites			
Kurai/Seethuvinayagarkulam	Sep 2004	40	Community	
Prepared cost estimation and plan of breach renovation of SVK by MANRECAP				
Conducted community meeting to prepare plan for emergency repair of flood damaged road (Attimodai -Kurai)	30 members, 1 meeting for 2 sites			
Kurai/Seethuvinayagarkulam	Oct 2004	30	Community	
Discussed implementation of emergency repair of flood damaged road with relevant organization (Pradeshiya Sabha)	Oct 2004		Pradeshiya Sabha	
Prepared cost estimation and plan of emergency repair of flood damaged road (Attimodai -Kurai) by MANRECAP				
Conducted FO meeting to prepare plan of plant nursery	51 members, 2 meetings for 2 sites			
Sewa Village	Feb 2005	29	FO	DO, AI, GS
Ganeshapuram	Feb 2005	22	FO	DO, AI, GS
Conduct meeting to finalize plan of plant nursery	14 members, 2 places			
Sewa Village	Feb 2005	7	FO Leader	DO, AI, GS

Ganeshapuram	Feb 2005	7	FO Leader	DO, AI, GS
Total		535		
Conducted survey to prepare plan to rehabilitate collapsed diversion weir and develop irrigation system in collaboration with CBOs and relevant organizations	Oct 2004	5	CBO	Provincial Irrigation officer, NEIAP officer, GS
Discussed rehabilitation plan of collapsed diversion weir at PIC	Oct 2004			
Obtained approval to request JICA to amend project specification for rehabilitation of collapsed diversion weir at JCC	Nov 2004			
Obtained JICA approval to amend project specification for rehabilitation of collapsed diversion weir	Dec 2004			
Commenced survey on rehabilitation plan of collapsed diversion weir and development plan of irrigation system by outsourcing in collaboration with CBOs and relevant organizations	Feb 2005			Provincial Irrigation officer, NEIAP officer, GS
Discussed plan of rehabilitation/construction of tube wells with Water Resource Board to meet needs identified in CAP	Oct 2004			
Conducted survey on rehabilitation/construction of tube wells in the project sites by Water Resource Board in collaboration with CBOs	21 Community members, 2 times survey, 9 sites, 15 No. of tube wells in the project sites			
Sewa Village (2)	Oct 2004	3	Community	by WRB
Ganeshapuram (3)	Oct 2004	3	Community	
Pali Aru (2)	Oct 2004	3	Community	
Kurai (1)	Oct 2004	3	Community	
Seethuinayagarkulam (2)	Oct 2004	3	Community	
Puthukkamam (2)	Oct 2004	3	Community	
Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram (each 1 total 3)	Oct 2004	3	Community	
Total				
Prepared cost estimation of rehabilitation/construction of tube wells in the project sites by Water Resource Board	Dec 2004	For 15 No. of tube wells in 9 project sites		
Discussed plan of rehabilitation/construction of tube wells in the project sites with relevant organizations	Dec 2004 ~ Feb 2005	For 15 No. of tube wells in 9 project sites		
Obtained approval to request JICA to amend project specification for rehabilitation/construction of tube wells at JCC	Nov 2004	For 15 No. of tube wells in 9 project sites		
Discussed plan of rehabilitation/construction of tube wells in the project sites at PIC	Jan 2005	For 15 No. of tube wells in 9 project sites		
Obtained JICA approval to amend project specification for rehabilitation of collapsed diversion weir	Dec 2004	For 15 No. of tube wells in 9 project sites		
Obtained approval to rehabilitate/constructed 12 No. of tube wells from LTTE through GA	Dec 2004 ~ Feb 2005	For 12 No. of tube wells in 9 project sites		
Obtained approval to bring necessary equipment to rehabilitate/constructed 10 No. of tube wells in Sewa Village, Ganeshapuram, Pali Aru, Kurai and Seethuinayagarkulam from LTTE through GA	Feb 2005	For 7 No. of tube wells in 5 project sites		
Commenced works to rehabilitate/constructed 7 No. of tube wells in Sewa Village, Ganeshapuram, Pali Aru, Kurai and Seethuinayagarkulam	Feb 2005	For 7 No. of tube wells in 5 project sites		
Commenced works to rehabilitate/construct 5 No. of tube wells in Puthukkamam, Samayapuram, Vaddupiththanmadhu and Theththavadi Marythankuram	Feb 2005	For 5 No. of tube wells in 4 project sites		
Discussion with Zonal Education Department on construction of teachers' quarters	Dec 2004			GS, Addl. Director ZAD
Discussion with Education Department of NE on construction of teachers' quarters	Dec 2004			Director
Discussion with WRDS leaders and MCC leaders of SV, GP and Paliaru on construction of teachers' quarters	Jan 2005	15	Sewa Village, Ganeshapuram, Pali Aru	
Conduct ratification meeting to finalize plan of teachers' quarters	7 members, 2 places			
Vellankulam (Puthukkamam RDS)	Jan 2005	4	RDS Leader	GS, Director ZAD
Thevanpidy	Jan 2005	3	RDS Leader	GS, Director ZAD
2.2 Provide training for carrying out community contract..				
Provided training in financial management	74 members, 5 trainings for 9 villages			
Sewa Village	Aug 2004	5	Community	GS
Ganeshapuram		5	Community	
Pali Aru		5	Community	
Sewa Village	Aug 2004	5	Community	GS
Ganeshapuram		5	Community	
Pali Aru		5	Community	
Puthukkamam	Sep 2004	5	Community	
Vaddupiththanmadhu/Theththavadi Maruthankulam		2	Community	
Samayapuram		3	Community	
Santipuram	Oct 2004	5	Community	
Puthukkamam		6	WRDS/MCC	
Vaddupiththanmadhu/Theththavadi Maruthankulam		3	WRDS/MCC	
Sewa Village	Feb 2005	7	FO Leader	
Ganeshapuram		7	FO Leader	
Tevanpidy	Jan 2005	6	RDS	

Total		74			
Provided training in community construction		63 members, 4 trainings for 9 sites			
Sewa Village	Sep 2004	5	Mason/labor		
Ganeshapuram		5	Mason/labor		
Pali Aru		5	Mason/labor		
Puthukkamam	Oct 2004	14	Mason/labor		
Vaddhupiththanmadhu/Theththavadi Maruthankulam		2	Mason/labor		
Samayapuram			Mason/labor		
Santipuram	Oct 2004	20	Mason/labor		
Thevanpidy	Jan 2005	12	Mason/labor		
Total		63			
Conducted training in cement block making		28 members, 5 trainings for 6 sites			
Sewa Village	Nov 2004	5	Selected Youth (Community)		
Ganeshapuram	Dec 2004	4	Selected Youth (Community)		
Pali Aru	Dec 2004	4	Selected Youth (Community)		
Puthukkamam	Jan 2005	5	Selected Youth (Community)		
Samayapuram		5	Selected Youth (Community)		
Santipuram	Feb 2005	5	Selected Youth (Community)		
Total		28			
Conducted training in O&M of Generator and tractor		17 members, 1 training for 3 sites			
Sewa Village	Nov 2004	6	In charge of O&M		
Ganeshapuram		6	In charge of O&M		
Pali Aru		5	In charge of O&M		
Total		17			
Conducted training in safety management (First aid)		14 members, 2 trainings for 7 sites			
Sewa Village	Feb 2005	2	Selected Youth (Community)		
Ganeshapuram		2	Selected Youth (Community)		
Pali Aru		2	Selected Youth (Community)		
Kurai		2	Selected Youth (Community)		
Seethuvinayagarkulam		2	Selected Youth (Community)		
Thevanpidy		2	Selected Youth (Community)		
Puthukkamam	Jan 2005	2	Selected Youth (Community)		
Samayapuram		2	Selected Youth (Community)		
Santipuram		2	Selected Youth (Community)		
Total		18			
Conducted study tour to observe community construction (To BAJ site)		13 members, 1 tour from 3 sites			
Sewa Village, Ganeshapuram, Pali Aru		Oct 2004	S 5, G 4,P 4, (MCC &WRDS)		
Conducted study tour to observe community construction in Sewa Village, Ganeshapuram and Pali Aru (Exchange programme among project sites)		21 members, 2 tours from 5 sites			
Puthukkamam	Nov 2004	4	WRDS &MCC	GS	
Vaddhupiththanmadhu/Theththavadi Maruthankulam		4	WRDS &MCC		
Samayapuram		4	WRDS &MCC		
Santipuram	Jan 2005	9	RDS &MCC	GS	
Total		21			
Study tour on CMR and other community activities		39 members(35 community) one tour, 11sites			
4 CBO leaders from Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Kurai, Seethuvinayagarkulam, Vaddhupiththanmadhu, Theththavadi Maruthankulam, Samayapuram, Santipuram and Thevanpidy		Jan 2005	35	Community leaders	GS 4
2.3 Implement construction works with community contract method					
Prepared contract documents		22 packages,10 items			
Sewa Village, WRDS (MPH/Pre-school) 4 packages		Sep 2004~			
Ganeshapuram, WRDS (MPH/Pre-school) 4 packages		Sep 2004~			
Pali Aru, WRDS (MPH/Pre-school) 4 packages		Oct 2004 ~			
Thevanpidy, RDS (Teachers' quarter) 1 package		Jan 2005~			
Puthukkamam, WRDS (pre-school) 2 package		Oct 2004~			
Samayapuram, WRDS (MPH/Pre-school) 1 packages		Nov 2004~			
Santipuram, RDS (Pre-school) 1 package		Jan 2005~			

Vellankulam, Pali aru RDS (Teachers' quarters) 1 package	Jan 2005~			
Kurai , RDS (Renovation of flood damaged road)	Dec 2004			
Kurai, RDS (Renovation of breach of SVK)	Oct 2004			
Seethuvinayagarkulam, FO (Plant nursery) 1 package	Feb 2005			
Ganeshapuram, FO(Plant nursery) 1 package	Feb 2005			
Signed contract documents between CBOs and Government Agent, Mannar	22 packages,10 items			
Sewa Village (MPH/Pre-school)	Sep 2004			
Ganeshapuram (MPH/Pre-school)	Sep 2004			
Pali Aru (MPH/Pre-school)	Oct 2004			
Thevanpidy (Teachers' quarter)	Jan 2005			
Puthukkamam (pre-school)	Oct 2004			
Samayapuram (MPH/Pre-school)	Nov 2004			
Santipuram (Pre-school)	Jan 2005			
Pali Aru (Teachers' quarters)	Jan 2005			
Kurai (Renovation of flood damaged road)	Dec 2004			
Kurai/Seethuvinayagarkulam (Renovation of breach of Seethuvinayagarkulam)	Oct 2004			
Seethuvinayagarkulam, FO (Plant nursery) 1 package	Feb 2005			
Ganeshapuram, FO (Plant nursery) 1 package	Feb 2005			
Conducted foundatrion stone ceremony	330 members, 8 ceremonies for 8 items			
Sewa Village (MPH/Pre-school)	Sep 2004	60	Community	GA, AGA,GS, JICA, other com
Ganeshapuram (MPH/Pre-school)	Sep 2004	60	Community	GA, AGA,GS, JICA, other com
Pali Aru (MPH/Pre-school)	Oct 2004	60	Community	GA, AGA,GS, JICA, other com
Thevanpidy (Teachers' quarter)	Jan 2005	30	Community	GA,Director of ZAO,teachers
Puthukkamam (pre-school)	Oct 2004	40	Community	DS,GS,UNDP
Samayapuram (MPH/Pre-school)	Nov 2004	20	Community	DS,GS
Santipuram (Pre-school)	Jan 2005	30	Community	GA,PD,GS
Pali Aru (Teachers' quarters)	Jan 2005	30	Community	GA,Director of ZAO
Total		330		
Conducted meeting on schedule making of construction work (mentioned only 1st meeting)	185 members, 8 meetings for 8 items of work			
Sewa Village (MPH/Pre-school)	Oct 2004	30	WRDS,MCC, Mason	
Ganeshapuram (MPH/Pre-school)	Oct 2004	30	WRDS,MCC, Mason	
Pali Aru (MPH/Pre-school)	Oct 2004	15	WRDS,MCC, Mason	
Thevanpidy (Teachers' quarter)	Jan 2005	15	WRDS,MCC, Mason	
Puthukkamam (pre-school)	Dec 2004	25	WRDS,MCC, Mason	
Samayapuram (MPH/Pre-school)	Dec 2004	20	WRDS,MCC, Mason	
Santipuram (Pre-school)	Jan 2005	40	RDS,MCC, Mason	
Pali Aru (Teachers' quarters)	Jan 2005	10	RDS,MCC, Mason	
Total		185		
Provision of necessary equipment of construction work				
Implement construction works				
MPH/Pre-school (Sewa Village,Ganeshapura, Pali Aru) + (Samayapuram)	5.5			
Pre-school (Santipuram, Puthukkamam)	3.5			
Teachers quarter	0.5x2			
Nursery	2			
Small scale irrigation	1			
Construction of tube well	12			
Provided technical advice (TO x2, EAx2, DMx2)	Daily			
Supported maintainance of financial record (Facilitator x2, Asst. IDA)	Daily			
Supported monitoring of working schedule / organizing monitoring meeting	Daily			
Supported to organize general meeting of CBOs to report progress of CMR	By completing each package			
2.4 Build necessary operation and management framework				
Conducted meeting on utilizing of MPH	2 sites (2 Feb.)			
Ganeshapuram	Feb 2005	30	Community	
Puthukkamam	Feb 2005	18	Community	GS
Compiled guideline	Total 4			
Manual for financial management	Feb 2005	200		
Guidebook on utilization and management of common resource	Feb 2005	200		
Guidelines for technical training on community contract	Feb 2005	200		

Guidelines (textbook) for community monitoring and evaluation	Feb 2005	200		
Output 3 CBOs acquire necessary abilities for Socio-Economic Activities mainly utilizing the infrastructures rehabilitated by the project				
3.1 Support economic activities carried out by CBOs				
Conducted micro finance seminar for women in the project sites	24 members, 1 seminar, for 8 sites			
Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Vaddupiththanmadhu, Theththavadi, Samayapuram, Satnipuram (3 members from each site)	Sep 2004	24	WRDS Leader	GS
Conducted meeting to introduce micro finance activities in project sites	117 members, 7 meetings for 9 villages			
Sewa Village	Sep 2004	10	WRDS	
Ganeshapuram	Sep 2004	15	MCC	
Pali aru	Sep 2004	30	MCC	
Kurai	Oct 2004	13	WRDS	
Seethuvinayagarkulam	Oct 2004	9	WRDS	
Puthukkamam	Oct 2004	20	WRDS	
Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Oct 2004	20	WRDS	
Total		117		
Supported group formulation of micro finance activities (Group formulation)	290 members, 22 meetings for 34 groups in 9 villages			
Sewa Village 2 meeting	Nov 2004	30	Saving Group (3)	
Ganeshapuram 3 meetings	Nov 2004	40	Saving Group (4)	
Pali Aru 4 groups 2 meetings	Nov 2004	40	Saving Group (4)	
Kurai 2 groups 1 meeting	Nov 2004	20	Saving Group (2)	
Seethuvinayagarkulam 1 meeting	Nov 2004	30	Saving Group (3)	
Puthukkamam 6 meetings	Nov 2004	60	Saving Group (6)	
Vaddupiththanmadhu 2 meetings	Nov 2004	20	Saving Group (2)	
Theththavadi 1 meetings	Nov 2004	10	Saving Group (1)	
Samayapuram 4 meetings	Nov 2004	40	Saving Group (4)	
Total		250		
Supported group formulation of micro finance activities (leaders meetings) 1	40 members (34 groups), 4 meetings, 10 sites			
Sewa Village/Ganeshapuram/Pali Aru	Dec 2004	10	Saving Group Leader	
Kurai/Seethuvinayagarkulam	Dec 2004	5	Saving Group Leader	
Puthukkamam/Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Dec 2004	15	Saving Group Leader	
Santipuram	Dec 2004	10	Saving Group Leader	
Total		40		
Supported group formulation of micro finance activities (leaders meetings) 2	75 members (34 groups), 4 meetings, 10 sites			
Sewa Village/Ganeshapuram/Pali Aru	Jan 2005	30	Saving Group Leader	
Kurai/Seethuvinayagarkulam	Jan 2005	5	Saving Group Leader	
Puthukkamam/Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Jan 2005	30	Saving Group Leader	
Santipuram	Jan 2005	10	Saving Group Leader	
Total		75		
Supported group formulation of micro finance activities (leaders meetings) 3	34 groups, 4 meetings, 10 sites			
Sewa Village/Ganeshapuram/Pali Aru	Mar 2005		Saving Group Leader	
Kurai/Seethuvinayagarkulam	Mar 2005		Saving Group Leader	
Puthukkamam/Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Mar 2005		Saving Group Leader	
Santipuram	Mar 2005		Saving Group Leader	
Study tour on Micro finance activities (Women's Bank in (Group leaders from 34 saving groups from Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Vaddupiththanmadhu, Theththavadi Maruthankulam, Samayapuram, Satnipuram)	Feb 2005	27	Saving Group Leader	4 GS, 8 NGO members
Meeting on PAMP with HNB (2meetings)	Jan/Feb 05		MANRECAP.	
Meeting on PAMP in Puthukamam	60 members, 2 meetings, 4 sites			
Puthukkamam/Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Jan 2005	30	Saving Group Leader	HNB
Puthukkamam/Vaddupiththanmadhu/Theththavadi Maruthankulam/Samayapuram	Feb 2005		Saving Group Leader	HNB
Provided registered seeds for highland cultivation	158 farmers received input			
Sewa Village	Oct 2004	33	Farmers	
Ganeshapuram	Oct 2004	64	Farmers	
Pali Aru	Oct 2004	61	Farmers	

Total		158		
Conducted meeting to distribute agriculture input (IOM assistance) to farmers		56 farmers received input		
Kurai	Dec 2004	20	Community	
Seethuvinayagarkulam	Dec 2004	36	Community	
Total		56		
Conducted training in management of FO		14 members, 1 training, 2 sites		
Sewa Village	Jan 2005	7	Committee FO	IA, DO
Ganeshapuram	Jan 2005	7	Committee FO	IA, DO
Total		14		
Provided opportunities of masonry training conducted by BAJ to villagers		1 member (out of 6) from 2 villages		
Sewa Village	Nov 2004~	2	Youth	
Ganeshapuram	Mar 2005	2	Youth	
Pali Aru		1	Youth	
Total		5		
Conducted training in cement block making		28 members, 5 trainings for 6 sites		
Sewa Village	Nov 2004	5	Selected Youth (Community)	
Ganeshapuram	Dec 2004	4	Selected Youth (Community)	
Pali Aru	Dec 2004	4	Selected Youth (Community)	
Puthukkamam	Jan 2005	5	Selected Youth (Community)	
Samayapuram		5	Selected Youth (Community)	
Santipuram	Feb 2005	5	Selected Youth (Community)	
Formulated youth groups to commence cement block making as income generation activities				
Sewa Village	Mar 2005	8	Selected Youth (Community)	
Ganeshapuram	Mar 2005	8	Selected Youth (Community)	
Pali Aru	Mar 2005	8	Selected Youth (Community)	
Coordinated and supported to obtain deeds of land with survey department				
Sewa Village	Oct 2004~	42	Planned to issue	
Ganeshapuram	Oct 2004~	146	Planned to issue	
Pali Aru	Oct 2004~	99	Planned to issue	
Total		287		
3.2 Supporting social activities				
Formulated WRDS		200 members, 4 WRDSS		
Sewa Village	Aug 2004	30		
Ganeshapuram	Aug 2004	90		
Kurai/Seethuvinayagarkulam	Sep 2004	40		
Samayapuram	Sep 2004	40		
Formulated RDS		40 members, 1 RDS		
Kurai/Seethuvinayagarkulam	Sep 2004	40		
Formulated FO		2 FOO		
Sewa Village	Sep 2004			
Ganeshapuram	Sep 2004			
Supported to organize village events		Members, 5 events, 9 sites		
Shuramadana to renovate road (Kurai/Seethuvinayagarkulam)		Dec 2004	50	Community
X'mas event for pre-school children in Santipuram		Dec 2004	45	Pre-school children, parents and teachers
Sport meet in Puthukkamam GN division (4 sites)		Feb 2005		Community GS
Sport meet in Kurai GN division (2 sites)		Mar 2005		Community GS
Support children's activities		234Members, 8 pre-schools		
Sport meet for pre-school children in Shantipuram		Feb 2005	57	Pre-school children
Drawing activities in pre-school (Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Vaddhupiththanmadhu)		Mar 2005	100	Pre-school children
Puthukkamam	Mar 2005	20	Pre-school children	
Santipuram	Mar 2005	57	Pre-school children	
Coordination with relevant organizations to implement another project to meet needs identified at CAP		4 organizations, 5 projects, 9 sites		
Sewa Village, Ganeshapuram and Pali Aru - BAJ (Masonry training)				
Tevanpidy - UNDP (4 R project)				
Puthukkamam - UNDP (4 R project)				
Pali Aru -UNDP (4 R project)				
Kurai/Seethuvinayagarkulam -IOM (Shelter and I.G.A Assistance for Resettled families)				
Santipuram -JBIC (NWS&DB : SIRUP)				
Puthukkamam - JBIC (Central Bank, HNB: PAMP)				
Supporting CBO to held regular meeting and to keep records		Daily		
Study tour on CMR and other community activities		39 members (35 community) one tour, 11sites		

4 CBO leaders from Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Kurai, Seethuvinayagarkulam, Vaddupiththanmadhu, Theththavadi Maruthankulam, Samayapuram, Santipuram and Thevanpidy	Jan 2005	35	COM leaders	GS 4
Conducted training for animators selected from project sites to carry out baseline survey	27 members, 2 trainings, 11 sites			
Mannar	Dec 2004	14	Selected Villagers	
Manthai west	Dec 2004	13		
Conducted baseline survey	300 samples			
Sewa Village	Dec 2004- Jan 2005	10		
Ganeshapuram		27		
Pali Aru		27		
Kurai		6		
Seethuvinayagarkulam		10		
Thevanpidy		57		
Puthukkamam		28		
Theththavadi Maruthankulam		8		
Vaddupiththanmadhu		14		
Samayapuram		13		
Santipuram		100		
Established Plant Nursery		2 sites		
Sewa Village	Jan 2005~	All villagers		
Ganeshapuram	Mar 2005	All villagers		
Survey of Cropping System	30 samples, 7 sites			
Sewa Village	Feb 2005			
Ganeshapuram				
Pali Aru				
Puthukkamam				
Theththavadi Maruthankulam				
Vaddupiththanmadhu				
Samayapuram				
Survey on Farm Gate Price of Paddy Cropping System	20 samples, 2 DS/AGA Divisions			
Manthai west	Mar 2005		Farmers, Traders, Cooperative officers	
Mannar				
Survey on Cultural & Traditional Activities	40 samples, 11 sites (Villagers, officers)			
Sewa Village	Feb 2005			
Ganeshapuram				
Pali Aru				
Kurai				
Seethuvinayagarkulam				
Thevanpidy				
Puthukkamam				
Theththavadi Maruthankulam				
Vaddupiththanmadhu				
Samayapuram				
Santhipuram				
Survey on Present Growing Crop		25 samples, 2 sites		
Sewa Village	Feb 2005			
Ganeshapuram				
Survey on Cultivation Practices of Paddy	20 samples, 7 sites			
Sewa Village	Feb 2005~ Mar 2005		farmers, Officers	
Ganeshapuram				
Pali Aru				
Puthukkamam				
Theththavadi Maruthankulam				
Vaddupiththanmadhu				
Samayapuram				
Selection of youths for marketing & Small Scale Industries	3 sites			
Sewa Village	Mar 2005			
Ganeshapuram				
Pali Aru				
Diet survey	50 samples, 3 sites			
Sewa Village	Mar 2005		Villagers	
Ganeshapuram				
Pali Aru				
Issued community newsletters (Dec 2004~Mar 2005)	1000 number of news letters x 3 times			
Compiled guideline	2 types of guideline			
Manual on formulation of CBOs	200			
Cultivation calendar / technical training manual on agriculture	200			
3.3 Guide CBOs in management of socio economic activities				
Supporting CBO Activities				
A Study tour				
4 Guidebooks				
Output 4 Government officers engaged in regional development are strengthened in line with their ability to support participatory development approach				
4.1 Provided training for government officers on participatory approach				
Provided lecture on participatory approach by Prof. Hosaka at NGO Consortium]	24 members, 1 seminar, for 8 sites			
	Sep 2004			NGO
Conduct seminar on Micro finance activities	27 members (9 GN / 1 HNB / 17 NGO)			

4.2 Carry out study tour for government officers				
Study tour on CMR(Community Contract)		39 members(35 community) one tour, 11sites		
4 CBO leaders from Sewa Village, Gabeshapuram, Pali Aru, Puthukkamam, Kurai, Seethuvinayagarkulam, Vaddupiththanmadhu, Theththavadi Maruthankuram, Samayapuram, Santipuram and Thevanpidy	Jan 2005	35	Community Leaders	GS 4
Study tour on Micro finance activities (Women's Bank in Colombo) and Community Participatory Approach		39 members (27 women + GS+NGO),10 sites		
(Group leaders from 34 saving groups from SV, GP, Paliaru, Puthukamam, VPM, Theththavadi, Samayapuram, Shatntipuram)	Feb 2005	27	Saving Group Leader	4 GS, 8 NGO members
Seminar in Japan "Japanese ODA and Peace Building "		2 Government		

2nd Year (FY2005)

Output 1 CAP is formulated with the participatory method						
Description	Date	No. of Participants			Participants	Relevant officers
		M	F	T		
1.1 Select project sites from the selected clusters						
Completed in the first year						
1.2 Formulate CAPs through CAP workshops						
Conducted the CAP Review Workshops		325 members in 10 focal villages				
Sewa Village	Sep 2005	9	19	28	Community	
Ganeshapuram	Sep 2005	24	38	62	Community	
Pali Aru	Sep 2005	25	31	56	Community	GN
Kurai	Sep 2005	13	9	22	Community	GN
Seethuvinayagarkulam	Sep 2005	19	6	25	Community	GN
Puthukkamam	Sep 2005	26	5	31	Community	GN
Theththavadi Maruthankulam	Sep 2005	7	17	24	Community	GN
Vaddupiththanmadhu	Oct 2005	5	18	23	Community	GN
Samayapuram	Oct 2005	9	12	21	Community	GN
Santhipuram	Dec 2005	3	30	33	Community	
Total		140	185	325		
Output 2 Basic community infrastructures are rehabilitated						
2.1 Make plans of construction work for rehabilitation of basic infrastructure						
Sewa Village						
<input type="checkbox"/> Village Internal Road						
Conducted an Awareness Program on internal road rehabilitation	May 2005	15	18	33	Community	
<input type="checkbox"/> Community Water Supply						
Held a preliminary discussion with the community	Jun 2005	14	13	27	Community	GN
Conducted a ratification/schedule meeting to finalize the plan	Jan 2006	14	5	19	Community	
<input type="checkbox"/> Market Facility						
Held a preliminary discussion with the community	Jun 2005					Together with a discussion on Community Water Supply
Community made the draft sketch						
Ganeshapuram						
<input type="checkbox"/> Village Internal Road						
Conducted an Awareness Program on internal road rehabilitation	May 2005	33	17	50	Community	
<input type="checkbox"/> Community Water Supply						
Held a preliminary discussion with the community	Jun 2005	12	17	29	Community	GN
<input type="checkbox"/> Market Facility						
Held a preliminary discussion with the community						
Community made the draft sketch						
Pali Aru						
<input type="checkbox"/> Community Water Supply						
Held a preliminary discussion with the community	Jun 2005	11	13	24	Community	GN
<input type="checkbox"/> Market Facility						
Held a preliminary discussion with the community						
Community made the draft sketch						
<input type="checkbox"/> Diversion Weir (Anicut)						
Held an explanatory meeting on Diversion Weir	Jun 2005	63	19	82	Community	GN
<input type="checkbox"/> Karayankannaddi Tank (irrigation)						
Held an explanatory meeting on rehabilitation do.	Jul 2005	16	12	28	Community	
	Feb 2006				Community	GN, Irrigation
Kurai						
<input type="checkbox"/> Community Water Supply						
Conducted a ratification/schedule meeting to finalize the plan	Jan 2006	14	6	20	Community	
Kurai/ Seethuvinayagarkulam						

Access Road Rehabilitation							
Held preliminary discussions with CBOs and the communities	May 2005	26	5	31	Community	GN	
do.	Jun 2005	15	2	17	Community		
Conducted a ratification meeting to finalize	Jun 2005	14	0	14	Community	GN	
Puthukkamam							
Village Internal Road							
Held a preliminary discussion with the community	Nov 2005	22	0	22	RDS	GN, Pradeshiya Sabha	
Conducted a survey	Nov 2005				Project staff		
Conducted a ratification meeting to finalize the plan	Jan 2006	18	0	18	RDS	GN	
Community Water Supply							
Held a preliminary discussion with the community	Sep 2005				Together with CAP Review Workshop		
Community made the draft sketch							
Conducted a ratification/schedule meeting to finalize the plan	Jan 2006	12	0	12	RDS	GN	
Vaddupiththanmadhu							
Community Water Supply							
Held a preliminary discussion with the community	Sep 2005	4	28	32	Community	GN	
Community made the draft sketch							
Conducted a ratification/schedule meeting to finalize the plan	Jan 2006	9	5	14	Community	GN	
Theththavadi Maruthankulam							
Community Hall							
Held a preliminary discussion with the community	Jun 2005	5	12	17	Community		
Conducted a ratification meeting to finalize the plan of the construction	Sep 2005	5	23	28	Community		
Conducted a schedule meeting	Jan 2006	7	9	16	Community	GN	
Community Water Supply							
Held a preliminary discussion with the community	Sep 2005				Together with the discussion on Community Hall		
Community made the draft sketch							
Samayapuram							
Community Water Supply							
Held a preliminary discussion with the community	Sep 2005				Together with Vaddupiththanmadhu		
Community made the draft sketch							
Conducted a ratification/schedule meeting to finalize the plan	Jan 2006	19	4	23	Community		
Santhipuram							
Village Internal Road							
Conducted a ratification/ schedule meeting to finalize the plan	Sep 2005	17	54	71	Community		
Market Facility (Multi Purpose Cooperative Society building)							
Conducted a ratification/ schedule meeting to finalize the plan	Jan 2006	8	2	10	RDS/WRDS members		
Total		373	264	637			
Counterpart Fund from the Ministry of Nation Building and Development (former 3R Ministry)							
Held preliminary discussions on construction of toilets		6 sets of toilets in 6 villages					
Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Samayapuram, Santhipuram	Sep 2005				Communities		
Held preliminary discussions on construction of Pump Houses		11 pump houses in 7 villages					
Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Vaddupiththanmadhu, Theththavadi Maruthankulam, Samayapuram	Sep 2005				Communities		
Collaboration with other organizations							
Held a preliminary discussion on semi-permanent houses	Oct 2005	12	13	25	Community	GN, ZOA	
2.2 Provide training for carrying out community contract							
Kurai/ Seethuvinayagarkulam							
Conducted a training on community contract and financial management	Jun 2005	13	0	13	RDS members		
Theththavadi Maruthankulam							
Conducted a construction training	Jan 2006	6	17	23	Community		
6 villages							
Conducted a training on community contract and financial management for Farmer Organization (FO)		28 members in 4 trainings					
Kurai	Jun 2005	6	7	13	FO members		
Seethuvinayagarkulam	Jul 2005	0	3	3	FO members		
Pali Aru	Jul 2005	8	2	10	FO members		
Vaddupiththanmadhu	Oct 2005	1	1	2	FO members (Samayapuram is part of FO, VPM)		
Theththavadi Maruthankulam							
Samayapuram							
Total		15	13	28			
2.3 Implement construction works with community contract method							
(1) Signed contract documents between CBOs and Government Agent, Mannar	24 items, 78 packages of contract						
Sewa Village							

Construction of Community water supply system (4 packages)	Jan 2006~				FO	
Pali Aru						
Construction of Teacher's Quarters in Vellankulam (6 packages)	May 2005~				RDS	
Jungle clearing for survey on Karayankannaddi Tank (1 package)	Aug 2005				FO	
Construction of Plant nursery farm (1 package)	Dec 2005				FO	
Kurai						
Construction of Community water supply system (2packages)	Dec 2005				FO	
Seethuvinayagarkulam						
Jungle clearing for survey on Seethuvinayagarkulam Tank (1 package)	Jul 2005				RDS	
Construction of Plant nursery farm (1 package)	Dec 2005				FO	
Kurai/ Seethuvinayagarkulam						
Access Road Rehabilitation (18 packages including 2 packages for culverts)	Jul 2005~				RDS, FO	
Puthukkamam						
Construction of Pre-School (4 packages)	May 2005				WRDS	
Construction of Community water supply system (4 packages)	Dec 2005				RDS	
Construction of Plant nursery farm (1 package)	Dec 2005				FO	
Renovation of Village Internal Road (2 packages)	Feb 2006				RDS	
Vaddupiththanmadhu						
Construction of Community water supply system (4 packages)	Dec 2005				FO	
Theththavadi Maruthankulam						
Construction of Community Hall (4 packages)	Dec 2005				FO	
Samayapuram						
Construction of Muti Purpose Hall (3 packages)	May 2005				WRDS	
Construction of Community water supply system (4 packages)	Dec 2005				FO, VPM	
Santhipuram						
Construction of Pre-School (5 packages)	May 2005~				RDS	
Renovation of Village Internal Road (1package)	Sep 2005				RDS	
Construction of Market facilities (5 packages)	Dec 2005				RDS&WRDS	
Thevanpiddy (in collaboration with UN agencies)						
Construction of Teacher's Quarters (6 packages)	May 05~				RDS	
(2) Implement construction works					(Progress)	
Sewa Village						
Community water supply system (CMR)	Jan 2006~				FO, Community	
Pali Aru						
Teacher's Quarters in Vellankulam (CMR)	1st year~				RDS,	
Diversion Weir	Jun 2005~				Contractor	Irrigation Dept
Jungle clearing for survey on Karayankannaddi Tank (CMR)	Sep 2005				FO, Community	
Plant Nursery Farm (CMR)	Dec 2005~				FO, Community	
Kurai						
Installation of 1 Hand pump	Aug 2005					WRB
Community water supply system (CMR)	Jan 2006~				FO, Community	
Seethuvinayagarkulam						
Jungle clearing for survey on Seethuvinayagarkulam Tank (CMR)	July 2005				RDS,	
Plant Nursery Farm (CMR)	Dec 2005~				FO, Community	
Kurai/ Seethuvinayagarkulam						
Access Road Rehabilitation (CMR)	Aug 2005~				RDS, FO	RDD
Puthukkamam						
Pre-School (CMR)	1st year~				WRDS, Community	
Installation of 2 Tube Wells	Sep 2005					WRB
Community water supply system (CMR)	Jan 2006~				RDS,	
Plant Nursery Farm (CMR)	Dec 2005~				FO, Community	
Village Internal Road (CMR)	Feb 2006~				RDS,	
Vaddupiththanmadhu						
Installation of 1 Tube Well	Sep 2005					WRB
Community water supply system (CMR)	Jan 06~				FO, Community	
Plant Nursery Farm (CMR)	Dec 05~				FO, Community	
Theththavadi Maruthankulam						
Installation of 1 Tube Well	Sep 2005					WRB
Community Hall (CMR)	Jan 06~				FO, Community	
Samayapuram						
Construction of Multi Purpose Hall (CMR)	1st year~				WRDS, Community	
Installation of 1 Tube Well	Sep 2005					WRB
Community water supply system (CMR)	Jan 06~				FO VPM, Community	
Santhipuram						
Pre-School (CMR)	1st year~				RDS,	
Village Internal Road (CMR)	Sep 05~				RDS,	Pradeshia Sabha
Market facilities (Multi Purpose Cooperative Society building) (CMR)	Jan 06~				WRDS, RDS	
Thevanpiddy (in collaboration with UN agencies)						
Teacher's Quarters (CMR)	1st year~				RDS Tehvanpiddy, Community	
Counterpart Fund from the Ministry of Nation Building and Development (former 3R Ministry)						
Jungle clearing in connection with land allocation for the IDPs 2 Villages	Sep 2005				Communities	GN
Sewa Village, Ganeshapuram	Sep 2005				Communities	GN

Construction of toilets attached to Multi Purpose Halls and Pre-Schools (CMR)	6 villages					
Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Samayapuram, Santhipuram	Sep 2005				RDS, WRDS & FO	
Construction of Pump houses for Tube wells (CMR)	7 villages					
Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Vaddupiththanmadhu, Theththavadi Maruthankulam, Samayapuram	Nov 2005				RDS, WRDS & FO	
Collaboration with other organizations						
Construction of semi-permanent houses in collaboration with ZOA (Sewa village)	Nov 2005				Community	ZOA
(3) Provided technical advice	Daily					
(4) Supported financial record keeping	Daily					
(5) Supported monitoring of working schedule	Daily					
2.4 Build necessary operation and management framework						
Conducted training on Operation & Maintenance of Pump Motor attached to Tube Wells	42 members in 7 villages					
Sewa Village	May 2005			7	Person in charge	WRB
Ganeshapuram	May 2005			6	Person in charge	WRB
Pali Aru	May 2005			8	Person in charge	WRB
Puthukkamam	Dec 2005			5	Person in charge	WRB
Vaddupiththanmadhu	Dec 2005			9	Person in charge	WRB
Theththavadi Maruthankulam	Dec 2005			3	Person in charge	WRB
Samayapuram	Dec 2005			4	Person in charge	WRB
Total				42		
Conducted follow-up training on Operation & Maintenance of Tube Wells	3 villages					
Sewa Village	Sep 2005			7	Person in charge	WRB
Ganeshapuram	Sep 2005			6	Person in charge	WRB
Pali Aru	Sep 2005			8	Person in charge	WRB
Total				21		
Output 3 CBOs acquire necessary abilities for Socio-Economic Activities mainly utilizing the infrastructures rehabilitated by the project						
3.1 Support economic activities carried out by CBOs						
Agricultural Development						
(1) Plant Nursery Farm						
Operated and maintained Plant Nursery Farms established	2 villages					
Sewa Village	1st year~				FO, Community	
Ganeshapuram	1st year~				FO, Community	
Constructed Plant Nursery Farm	4 villages					
Pali Aru	Dec 2005~				FO, Community	
Seethuvinayagarkulam	Dec 2005~				FO, Community	
Puthukkamam	Dec 2005~				FO, Community	
Vaddupiththanmadhu	Dec 2005~				FO, Community	
Conducted Exchange program on Plant Nursery Farms	17 FO members from 2 villages					
Puthukkamam, Vaddupiththanmadhu	Nov 2005	15	2	17	FO members	
Conducted a training in establishment of nursery	111 FO members in 2 trainings					
Pali Aru	Nov 2005			111	FO members	
(2) Training						
Conducted relevant trainings	1430 members, 22 trainings in 10 villages					
Sewa Village						
Pre seasonal training in Other Field Crops Cultivation	Aug 2005	6	16	22	FO	
Vegetable cultivation (together with Ganeshapuram)	Nov 2005	13	33	46	FO	
Total		19	49	68		
Ganeshapuram						
Pre seasonal training in Paddy cultivation	Aug 2005	19	19	38	FO & WRDS	
do.	Aug 2005	36	17	53	FO & WRDS	
Vegetable cultivation (together with Sewa Village)	Nov 2005				FO	
Total		55	36	91		
Pali Aru						
Pre seasonal training in Paddy cultivation	Aug 2005	43	6	49	FO	
do.	Sep 2005	17	14	31	FO	
Total		60	20	80		
Kurai						
Awareness program on Fresh water fish	Feb 2006				Community	
Kurai/ Seethuvinayagarkulam						
Pre seasonal training in Paddy cultivation	Aug 2005	24	7	31	FO	
Awareness program on Papaya cultivation	Feb 2006	46	7	53	FO	
Total		70	14	84		
Puthukkamam						
Pre seasonal training in Paddy cultivation	Jul 2005	27	30	57	FO	
do.	Aug 2005	35	39	74	FO	

do.	Sep 2005	24	15	39	FO	
Total		86	84	170		
Vaddupiththanmadhu/ Theththavadi Maruthankulam						
Pre seasonal training in Paddy cultivation	Jul 2005	20	27	47	FO	
	Aug 2005	33	65	98	FO	
	Sep 2005	31	20	51	FO	
Total		84	112	196		
Puthukkamam GN Division (4 focal villages)						
Awareness program on Group Loan for Paddy cultivation	Oct 2005	17	44	61	FO	
Awareness program on Ornamental plant	Feb 2006	7	18	25	FO	
Total		24	62	86		
Santhipuram						
Introduction of Potted Agriculture	Jul 2005	0	120	120	WRDS	
do.	Aug 2005	0	84	84	WRDS	
do.	Aug 2005	0	82	82	WRDS	
do.	Sep 2005	0	109	109	WRDS	
do.	Sep 2005	0	71	71	WRDS	
do.	Oct 2005	1	87	88	WRDS	
Total		1	553	554		
All focal villages						
Outdoor training program for vegetable cultivation	Sep 2005	15	5	20	Selected farmers	
Awareness program on Coconut cultivation						
Manthai West AGA Division	Feb 2006	20	26	46	FO, RDS & WRDS	
Mannar DS Division	Feb 2006	15	20	35	FO, RDS & WRDS	
Total		50	51	101		
Grand total		449	981	1430		
(3) Provided technical support to Farmers' Organizations	1 Program for 3 villages					
Vaddupiththanmadhu, Theththavadi Maruthankulam and Samayapuram	Oct 2005	19	39	58		
Income Generation Activities						
Supported to promote cement block making	4 Villages					
Sewa Village	1st year~				WRDS, Youth group	
Ganeshapuram	1st year~				WRDS, Youth group	
Pali Aru	1st year~				WRDS, Youth group	
Santhipuram	Aug 2005~				RDS, Youth group	
Organized a training in Palmyra based products	1 village					
Santhipuram (Primary course)	Sep 2005~	0	16	16	Women's group	PDB
do. (Intermediate course)	Feb 2006~	0	13	13	Women's group	PDB
Total		0	29	29		
Conducted a training in the processing of Wood Apple	2 villages					
Kurai and Seethuvinayagarkulam	Nov 2005	0	20	20	WSG members	
do.	Jan 2006	0	31	31	WSG members	
Total		0	51	51		
Rehabilitated a Mat Weaving Center	1 village					
Pali Aru	Mar 2006				WRDS members	Dep of Industries
Organized a Study tour on Low cost Housing Materials and	21 community members and 9 project staff					
All focal villages	Nov 2005	12	9	21	8 MCC members, 4 members of block making, 9 WSG members	
3.2 Supporting social activities						
Micro Finance Activity						
Number of Women's Saving Groups (WSGs) and their members	40 WSGs with 469 members as of the end of March 2006					
Supported regular visits of advisors from Women's Bank (WB) in Colombo	6 times 18 days					
Supported to hold leader's meetings as well as group	4 times, 418 members					
	May 2005	0	85	85	WSG	WB
	Jun 2005	0	123	123	WSG	WB
	Jul 2005	0	169	169	WSG	WB
	Oct 2005	0	41	41	WSG	WB
Total		0	418	418		
Supported to conduct Regional Bank Opening Ceremonies	375 members at 3 sites					
Santhipuram	Aug 2005	0	125	125	WSG	WB
Vaddupiththanmadhu (+ Puthukkamam, Theththavadi Maruthankulam and Samayapuram)	Aug 2005	0	119	119	WSG	WB
Pali Aru (+ Sewa Village, Ganeshapuram, Kurai and Seethuvinayagarkulam)	Aug 2005	0	131	131	WSG	WB
Total		0	375	375		
Supported to hold Regional Bank committee meetings	6 times, 120 members					
	Jul 2005	0	20	20	Committee	WB
	Aug 2005	0	20	20	Committee	WB
	Sep 2005	0	20	20	Committee	WB
	Sep 2005	0	20	20	Committee	WB
	Oct 2005	0	20	20	Committee	WB
	Oct 2005	0	20	20	Committee	WB
Total		0	120	120		

Supported Regional Bank committee members to attend the Women's Bank National Council	3 members of Committee members of Regional Banks					
3 Regional Banks in Vaddupiththanmadhu, Santhipuram and Pali Aru	Nov 2005	0	3	3	Committee	WB
Facilitated to hold WSG weekly meetings	Daily				WSG	
Other Social Activities						
Supported communities to hold ceremonies for public infrastructure	8 ceremonies in 7 villages					
Opening ceremonies of Multi Purpose Halls (Sewa Village, Ganeshapuram, Pali Aru)	Jun 2005			328	Communities	GA, GN
Opening ceremony of Preschool (Puthukkamam)	Aug 2005			587	Community	GA, GN
Opening ceremony of Multi Purpose Halls (Samayapuram)						
Opening ceremony of Preschool	Aug 2005			350	Community	GA, GN
Laying cornerstone ceremony of Community Hall (Theththavadi Maruthankulam)	Jan 2006			62	Community	DS, GN
Laying cornerstone ceremony of MPC building (Santhipuram)	Jan 2006			20	Community	
Supported children's activities utilizing Multi Purpose Halls constructed through CMR	5 Activities in 3 villages					
Sewa Village (Evening classes for students)	Daily					
Ganeshapuram (Evening classes for students, Children's club & Community library)	Daily					
Pali Aru (Evening classes for students and Children's club)	Daily					
Supported Preschool/ Educational activities						
Sports festival for Preschool children (Sewa Village, Ganeshapuram and Pali Aru)	Sep 2005				Partially supported the event	
Cultural Exhibition for Preschool children (teachers from all focal villages)	Sep 2005				Partially supported the event	
Sports festival at Kurai Primary school (Kurai and Seethuvinayagarkulam)	Feb 2006				Partially supported the event	
Sports festival at Ganeshapuram Preschool (Ganeshapuram)	Mar 2006				Partially supported the event	
Sports festival at Sewa Village (Sewa Village)	Mar 2006				Partially supported the event	
3.3 Guide CBOs in management of socio economic activities						
Supported CBOs to hold regular meetings and to keep the records						
All focal villages	Daily					
Supported for registration of Farmer Organization (FO)						
Sewa Village	May 2005				FO	
Ganeshapuram	May 2005				FO	
Pali Aru	Jun 2005				FO	
Kurai	May 2005				FO	
Seethuvinayagarkulam	May 2005				FO	
Vaddupiththanmadhu	Jun 2005				FO	
Supported to reform Farmer Organizations (FO)						
Puthukkamam	May 2005				FO	
Theththavadi Maruthankulam	May 2005				FO	
Supported to hold MANRECAP Coordinating Committee (MCC)						
All focal villages	Monthly					
Published Community Bulletin	1000 x 3 times in all focal villages					
Output 4 Government officers engaged in regional development are strengthened in line with their abilities to support the participatory development approach.						
4.1 Provide training opportunities for government officers on "participatory development methods."						
Organized a training in "Community Development through Participatory Approach"	Dec 2005	8	3	11	Frontline officers	Management Development & Training Dept.
Conducted a Counterpart training in Japan	Jan 2006	3	1	4	Counterpart officers	

3rd Year (FY 2006)

Output 1 CAP is formulated with the participatory method						
Description	Date	No. of Participants			Participants	Relevant officers
		M	F	T		
1.1 Select project sites from the selected clusters						
Completed in the first year						
1.2 Formulate CAPs through CAP workshops						
CAP Review workshops were not conducted in this fiscal year						
Output 2 Basic community infrastructures are rehabilitated						
2.1 Make plans of construction work for rehabilitation of basic infrastructure						
Ganeshapuram						
<input type="checkbox"/> Community Water Supply						
Held ratification meeting to finalize the plan	Aug 2006	19	9	28	Community	GN
<input type="checkbox"/> Village Internal Road						
Held ratification meeting to finalize the plan	Feb 2007	20	10	30	Community	
Pali Aru						
<input type="checkbox"/> Village Internal Road						
Held ratification meeting to finalize the plan	Feb 2007	36	6	42	Community	

Puthukkamam						
<input type="checkbox"/> Small Scale Irrigation (Renovation of Puthukkamam Tank)						
Held a ratification/ schedule meeting to finalize the plan	Oct 2006	28	0	28	FO members	GN
Theththavadi Maruthankulam						
<input type="checkbox"/> Community Water Supply						
Conducted a ratification/ schedule meeting to finalize the plan	Jun 2006	5	10	15	Community	
Santhipuram						
<input type="checkbox"/> Market Facility (Open market and toilets)						
Conducted a ratification/ schedule meeting to finalize the plan	May 2006	11	5	16	RDS & WRDS	GN
Total		119	40	159		
Counterpart Fund from the Ministry of Nation Building and Estate Infrastructure Development						
Held a ratification/ schedule meeting on construction of toilets attached to Community Hall						
Theththavadi Maruthankulam	Jun 2006	Combined with a meeting on Community Water				
2.2 Provide training for carrying out community contract						
Santhipuram						
Conducted a training in community contract and financial management	Jun 2006	0	4	4	WRDS members	
Conducted a construction training	Jun 2006	0	4	4	WRDS members	
Total		0	8	8		
2.3 Implement construction works with community contract method						
(1) Signed contract documents between CBOs and Government Agent, Mannar		14 items, 23 packages of contract				
Sewa Village						
Village internal road (3 packages)	Jul 2006				WRDS	
Small culvert for villages internal road (1 package)	Jul 2006				WRDS	
Ganeshapuram						
Market facilities (1 package)	Apr 2006				WRDS	
Village internal road (1 package)	Feb 2007				WRDS	
Small scale irrigation (Drip Irrigation) (1 package)	Feb 2007				FO	
Pali Aru						
Market facilities (1 package)	Apr 2006				WRDS	
Village internal road (1 package)	Feb 2007				RDS	
Kurai						
Teachers' Quarters (3 packages)	Apr 2006				RDS	
Seethuvinayagarkulam						
Access Road Rehabilitation (4 packages)	Apr 2006				RDS & FO	
Large culvert for Access Road (1 package)	Apr 2006				FO	
Renovation of Sub-project office (1 package)	Oct 2006				RDS	
Puthukkamam						
Small Scale Irrigation (Renovation of Puthukkamam Tank)	Oct 2006				FO	
Theththavadi Maruthankulam						
Community Water Supply (1 package)	Jun 2006				FO	
Santhipuram						
Market facilities (1 package)	Apr 2006				RDS	
(2) Implemented construction works (Progress)						
Sewa Village						
Village internal road (CMR)	Jul 06~				WRDS	
Ganeshapuram						
Market facilities (CMR)	Apr 06~				WRDS	
Village internal road						
Small scale irrigation (Drip Irrigation) (1 package)						
Pali Aru						
Diversion Weir	1st year~				Contractor	Irrigation Dept
Market facilities (CMR)	Apr 06~				WRDS	
Village internal road						
Kurai						
Teachers' Quarters (CMR)	Apr 06~				RDS	
Seethuvinayagarkulam						
Access Road Rehabilitation (CMR)	Apr 06~				RDS & FO	RDD
Renovation of Sub-project office (CMR)	Oct 06~				RDS	
Puthukkamam						
Small Scale Irrigation (Renovation of Puthukkamam Tank)	Oct 06~				FO	
Theththavadi Maruthankulam						
Community Water Supply (CMR)	Jun 06~				FO	
Santhipuram						
Market facilities (CMR)	May 06~				RDS	
Counterpart Fund from the Ministry of Nation Building and Estate Infrastructure Development						
Community Water Supply (CMR)		3 Villages				
Sewa Village, Kurai and Puthukkamam	May 06~				RDS & FO	
Jungle clearing in connection with land allocation for the IDPs (CMR)		3 Villages				
Ganeshapuram, Kurai and Seethuvinayagarkulam	Jun 06~				RDS & WRDS	
Construction of toilets attached to Community Hall (CMR)		1 village				
Theththavadi Maruthankulam	May 06~				FO	
Construction of Culvert (CMR)		1 village				
Seethuvinayagarkulam	May 06~				FO	

Construction of water tubs for preschool (CMR) Sewa Village, Ganeshapuram, Pali Aru, Puthukkamam, Samayapuram and Santhipuram	6 Villages	May 06~			RDS, WRDS & FO	
Installation of Slide for Preschool play ground (CMR) All focal villages	10 Villages	May 06~			RDS, WRDS & FO	
(3) Provided technical advice		Daily				
(4) Supported financial record keeping		Daily				
(5) Supported monitoring of working schedule		Daily				
2.4 Build necessary operation and management framework						
Conducted a follow-up training in Operation & Maintenance of Water Pump Motor attached to Tube Well	12 members in 7 villages	May 2006	12	0	12	Person in charge Bridge Asia Japan
Total			12	0	12	
Output 3 CBOs acquire necessary abilities for Socio-Economic Activities mainly utilizing the infrastructures rehabilitated by the project						
3.1 Support economic activities carried out by CBOs						
Agricultural Development						
(1) Plant Nursery Farm						
Operated and maintained Plant Nursery Farms	6 villages					
Sewa Village	1st year~				FO, Community	
Ganeshapuram	1st year~				FO, Community	
Pali Aru	2nd year~				FO, Community	
Seethuvinayagarkulam	2nd year~				FO, Community	
Puthukkamam	2nd year~				FO, Community	
Vaddupiththanmadhu	2nd year~				FO, Community	
(2) Training						
Conducted relevant trainings	2652 participants, 60 trainings in 10 villages					
(3) Technical support						
Potted cultivation (Santhipuram)	Feb 2007			80	Families	
Provision of Coconut seedlings under subsidy scheme (Ganeshapuram, Pali Aru, Vaddupiththanmadhu, Theththavadi Maruthankulam)	May 06~			20	Families	
Provision of Cashew seedlings at plant nursery farms (Sewa village, Seethuvinayagarkulam, Puthukkamam, Vaddupiththanmadhu)	Aug 2006					Cashew Corporation
Poultry keeping	Apr 2006			110	Families	
Inland Fisheries (Kurai)	2nd year~			56	Families	
Distribution of fruit and shade tree seedlings (Santhipuram)	Aug 2006					
Distribution of guidelines				735		
Income Generation Activities						
(1) Training						
Organized a Training program in Cost effective technology for	2 community members from 1 village and 6 project staff					
Santhipuram	Aug 2006	8	0	8	National Engineering Research & Development Centre (NERDC)	
Supported a Training in Mat weaving	1 Village					
Pali Aru (Primary course)	Aug 06~	0	16	16	WRDS	ILO / TECH
Pali Aru (Advanced course)	Feb 07~	0	15	15	WRDS	
Supported a Training in Sari painting	4 Villages					
Puthukkamam, Vaddupiththanmadhu, Theththavadi Maruthankulam and	Feb~Mar 07	0	22	22	WRDS, Vaddupiththanmadhu	
(2) Promotion of Income generation activities						
Supported to promote cement block making	4 Villages					
Sewa Village	1st year~				WRDS, Youth group	
Ganeshapuram	1st year~				WRDS, Youth group	
Pali Aru	1st year~				WRDS, Youth group	
Santhipuram	Aug 05~				RDS, Youth group	
Supported to promote production of Palmyra based products	1 Village					
Santhipuram	2nd year~				Production group	
3.2 Supporting social activities						
Micro Finance Activity						
Number of Women's Saving Groups (WSGs) and their	37 WSGs with 413 members as of the end of March 2007					
Conducted follow-up programs by a resource person	113 times in a year from April 2006 to March 2007					
Held meetings with Women's Bank representatives in	August 2006 & February 2007					
Held the 1st Anniversary of Regional Banks	December 2006 with 311 participants in 2 places					
Facilitated to hold WSG group meetings	Weekly					
Facilitated to hold WSG leaders' meetings	Monthly					
Facilitated to hold Regional Bank committee meetings	Monthly					
Other Social Activities						
Supported children's activities utilizing Multi Purpose Halls	6 Activities in 3 villages					
Sewa Village (Evening classes for students)	Daily					
Ganeshapuram (Evening classes for students, Children's club & Community library)	Daily					
Pali Aru (Evening classes for students)	Daily					
Supported PTAs to organize Awareness programs on	3 programs in 3 villages					

Puthukkamam, Samayapuram and Santhipuram	Nov 2006			135	PTA, Preschool children	Office of Public Health
Supported PTA to organize Exhibition of pictures and handicrafts by preschool children						
Santhipuram	Feb 2007			80	PTA, Preschool children	
3.3 Guide CBOs in management of socio economic activities						
Supported CBOs to hold regular meetings and to keep the records						
All focal villages	Daily					
Supported for registration of Rural Development Society (RDS)	1 village					
Samayapuram	May 2006					
Conducted a follow-up training in Financial management						
Focal villages in Mannar DS Division	Mar 2007	5	6	11	CBO leadres	
Published Community Bulletin	1000 x 4 times in all focal villages					
Output 4 Cooperative relationships between the Government officers and the CBOs in the focal villages are enhanced						
4.1 Provide training opportunities for government officers on "participatory development methods."						
Organized a Training program on Cost effective technology for housing and pre-cast concrete components for public technical officers	Sep 2006	13	0	13	Gov. technical officers	NERDC
Organized a MANRECAP Seminar on working with CBOs	Feb 2007	6	14	20	Field level officials	District Rural Development Officer
Total		19	14	33		

4th Year (FY 2007)

Output 1 CAP is formulated with the participatory method						
Description	Date	No. of Participants			Participants	Relevant officers
		M	F	T		
1.1 Select project sites from the selected clusters						
Completed in the first year						
1.2 Formulate CAPs through CAP workshops						
CAP Review workshops at Vaddupiththanmadhu	11 Aug 2007	7	9	16	CBO Office Bearers	GN, CA, Prof. Other Staff
CAP Review workshops for Theththavadi Maruthankulam	11 Aug 2007	5	3	8	CBO Office Bearers	GN, CA, Prof. Other Staff
CAP Review workshops for Samayapuram	11 Aug 2007	1	5	6	CBO Office Bearers	GN, CA, Prof. Other Staff
Observers of CAP Review workshops from Puthukkamam	11 Aug 2007	1	3	4	CBO Office Bearers	GN, CA, Prof. Other Staff
CAP Review workshops for Puthukkamam	26 Nov 2007	6	10	16	CBO Office Bearers	GN
CAP Review workshops for Santhipuram	13 Dec 2007	5	23	28	CBO Office Bearers & Members	GN
CAP Review workshops for Ganeshapuram	02 Jan 2008	6	3	9	CBO Office Bearers	GN
CAP Review workshops for Seethuvinayagarkulam	04 Jan 2008	6	4	10	CBO Office Bearers	GN
CAP Review workshops for Kurai	05 Jan 2008	3	4	7	CBO Office Bearers	GN
CAP Review workshops for Pali Aru	07 Jan 2008	3	2	5	CBO Office Bearers	GN
CAP Review workshops for Sewa Village	08 Jan 2008	3	7	10	CBO Office Bearers	GN
Total		46	73	119		
Output 2 Basic community infrastructures are rehabilitated						
2.1 Make plans of construction work for rehabilitation of basic infrastructure						
Sewa Village						
<input type="checkbox"/> Market Facility						
Held meeting to explain to drop the facility	13 Jul 2007	17	8	25	Community	
Ganeshapuram						
<input type="checkbox"/> Community Water Supply						
Held ratification meeting to finalize the plan	07 Aug 2007	19	9	28	WRDS	GN
<input type="checkbox"/> Market Facility						
Held ratification meeting to finalize the plan	08 Apr 2007	5	6	11	CBO	
Pali Aru						
<input type="checkbox"/> Community Water Supply						
Held ratification meeting to finalize the plan	08 Aug 2007	23	11	34	RDS,WRDS	GN
<input type="checkbox"/> Irrigation, Temporary Weir						
Held ratification meeting to finalize the plan	08 Aug 2007	23	11	34	FO	
Kurai						
<input type="checkbox"/> Multi-Purpose Hall						
Held ratification meeting to finalize the plan	Not Held				CBO	GN, IE
Held meeting to explain to drop the facility	13 Aug 2007	14	8	22	CBO	GN, IE
<input type="checkbox"/> Teachers' Quarters						
Held ratification meeting to finalize the plan	21 May 2007	18	4	22	FO members	GN
Seethuvinayagarkulam						
<input type="checkbox"/> Community Water Supply						

Held ratification meeting to finalize the plan	11 Jul 2007	8	4	12	RDS	
<input type="checkbox"/> Community Hall						
Held ratification meeting to finalize the plan	Not Held					
Held meeting to explain to drop the facility	13 Aug 2007	8	7	15		
<input type="checkbox"/> Irrigation, Restoration of Tank						
Held ratification meeting to finalize the plan	21 May 2007	18	4	22	3 CBOs	
Puthukkamam						
<input type="checkbox"/> Irrigation						
Held ratification meeting to finalize the plan	05 Oct 2007	27	0	27	FO	
Santhipuram						
<input type="checkbox"/> Water Supply Scheme						
Held ratification meeting to finalize the plan	18 Jul 2007	30	85	115	Community	NWS& DB, GN
Total		210	157	367		
Counterpart Fund from the Ministry of Nation Building and Estate Infrastructure Development						
Ganeshapuram						
<input type="checkbox"/> Community Water Supply						
Held ratification meeting to finalize the plan	08.08.07	21	11	32		
Sewa Village						
<input type="checkbox"/> Drug Storage at Vellankulam						
Held meeting to explain to drop the facility	13.08.07	17	8	25	FO	
Samayapuram						
<input type="checkbox"/> Village Internal Road						
Held ratification meeting to finalize the plan	24.05.07	21	4	25	RDS	GN
Total		59	23	82		
2.2 Provide training for carrying out community contract						
Construction Skill Training						
<input type="checkbox"/> Village Internal Road and Culvert						
Sewa Village, Ganeshapuram and Pali Aru (1)	10 Jan 2007	10	0	10	CBO Member	
Sewa Village, Ganeshapuram and Pali Aru (2)	20 Apr 2007	10	0	10	CBO Member	
Sewa Village, Ganeshapuram and Pali Aru (3)	09 May 2007	8	2	10	CBO Member	
<input type="checkbox"/> Community Water Supply System						
Seethuvinayagarkulam (1)	20 Apr 2007	9	6	15	RDS	
Seethuvinayagarkulam (2)	15 Jun 2007	9	2	11	RDS	
Seethuvinayagarkulam (3)	11 Jul 2007	7	4	11	RDS	
Ganeshapuram and Pali Aru (1)	20 Apr 2007	10	0	10	WRDS, RDS	
Ganeshapuram and Pali Aru (2)	09 May 2007	9	0	9	WRDS, RDS	
<input type="checkbox"/> Irrigation						
Seethuvinayagarkulam (1)	20 Apr 2007	9	6	15	FO	
Seethuvinayagarkulam (2)	30 May 2007	7	7	14	FO	
Seethuvinayagarkulam (3)	14 Jun 2007	9	6	15	FO	
Pali Aru (1)	24 Aug 2007	9	2	11	FO	
Puthukkamam (1)	02 Jul 2007	7	0	7	FO	
Puthukkamam (2)	09 Aug 2007	11	0	11	FO	
Puthukkamam (3)	16 Aug 2007	10	0	10	FO	
<input type="checkbox"/> Water Supply Scheme						
Santhipuram (1)	07 Aug 2007	10	0	10	RDS, WRDS	
Total		144	35	179		
Accounting and Book Keeping Training						
Sewa Village, Ganeshapuram and Pali Aru (1)	07 May 2007	2	2	4	FO, WRDS	
Sewa Village, Ganeshapuram and Pali Aru (2)	29 Jun 2007	1	1	2	WRDS, RDS	
Sewa Village, Ganeshapuram and Pali Aru (3)	29-30 Aug	1	2	3	3 CBOs	
Seethuvinayagarkulam (1)	18 May 2007	2	4	6	3 CBOs	
Seethuvinayagarkulam (2)	20 Jun 2007	1	3	4	FO, RDS	
Seethuvinayagarkulam (3)	06 Aug 2007	2	1	3	3 CBOs	
Puthukkamam (1)	04 May 2007	2	0	2	FO	
Puthukkamam (2)	10 Jul 2007	2	0	2	FO	
Puthukkamam (3)	07 Sep 2007	1	0	1	FO	
Samayapuram (1)	10 Apr 2007	2	0	2	RDS	
Samayapuram (2)	27 Jun 2007	1	0	1	RDS	
Samayapuram (3)	05 Sep 2007	1	0	1	RDS	
Santhipuram (1)	07 Sep 2007	2	2	4	RDS, WRDS	
Santhipuram (2)	27 Aug 2007	1	2	3	RDS, WRDS	
Santhipuram (3)	05 Sep 2007	1	1	1	RDS, WRDS	
Total		22	18	39		
2.3 Implement construction works with community contract method						
(1) Signed contract documents between CBOs and Government Agent, Mannar	7 Villages, 6 categories, 22 packages of contract					
Sewa Village						
Small culvert for village internal road (1 package)	Apr 2007				FO	
Ganeshapuram						
Village internal road with small culvert (3 package)	Apr 2007				3 CBOs	
Community Water Supply System (1 package)	Jul 2007				WRDS	
Market facilities (1 package)	Apr 2007				WRDS	
Pali Aru						
Village internal road with small culvert (3 package)	Apr 2007				3 CBOs	
Community Water Supply (1 package, 1 package cancelled)	Jul 2007				WRDS & RDS	
Market facilities (1 package)	Apr 2007				WRDS	
Small Scale Irrigation (Temporary Weir) (1 package)	May 2007				FO	
Kurai						

Teachers' Quarters (1 package)	Apr 2007				RDS	
Seethuvinayagarkulam						
Community Water Supply System (1 packages)	Jul 2007				RDS	
Small Scale Irrigation (Tank Restoration, 3 packages)	Apr 2007				3 CBOs	
Puthukkamam						
Small Scale Irrigation (Renovation of Puthukkamam Tank)	Apr 2007				FO	
Santhipuram						
Water Supply Scheme (Pipe Laying, 3 packages)	Aug 2007				RDS & WRDS	
(2) Works under Counterpart Fund						
Ganeshapuram						
Village internal road with small culvert (CMR)					WRSD	
Community Water Supply (CMR)					RDS	
Samayapuram						
Village internal road with small culvert (CMR)					RDS	
(3) Provided technical advice	Periodical					
(4) Supported financial record keeping	Periodical					
(5) Supported monitoring of working schedule	Daily					
2.4 Build necessary operation and management framework and handing over process						
(1) Handing over to Government Institutions						
Teachers' Quarters for Thevanpidy & Pali Aru (Vellankulam)	Jun 2006				WRDS	ED, RD
Kurai Access Road for Kurai & Seethuvinayagarkulam	Apr 2006				FO & RDS	RDD, CE
Community Water Supply, Puthukkamam Primary School	Jul 2006				RDS	School, Pricipal
Pali Aru Temporary Diversion Weir	Oct 2007				FO	Prov. ID, DD
Water Supply Scheme at Santhipuram	Oct 2007				RDS & WRDS	NWS& DB, DE
Seethuvinayagarkulam Restored Tank	Nov 2007				FO	DAD, ACAD
Puthukkamam Tank Rehabilitation	Nov 2007				FO	ID, IE
Teachers' Quarters for Kurai	Dec 2007				RDS	ED, RD
Plant Nursery Farms at 6 villages	Dec 2007				FO	DAD, ACAD
(2) Handing over to CBO through Government Offices						
a. Through Manthai West Pradesha Sabha						
Village Road; Sewa Village,	Nov 2007				3 CBOs	Secretary
Community Water Supply; Sewa Village, Ganeshapuram, Pali Aru, Kurai & Seethuvinayagarkulam	Nov 2007				3 CBOs	Secretary
Well with Hand Pump; Kurai	Nov 2007				FO	Secretary
b. Through Manthai West Assistant Government Agent						
MPH, at Sewa Village, Ganeshapuram & Pali Aru	Dec 2007				WRDS	RDO
c. Through Mannar Pradesha Sabha						
Village Road; Puthukkamam	Dec 2007				3 CBOs	Secretary
Community Water Supply; Puthukkamam, Vaddupiththanmadhu, Theththavadi Maruthankulam & Samayapuram	Dec 2007				RDS & FO	Secretary
d. Through Mannar Urban Council						
Village Road; Santhipuram	Dec 2007				RDS & WRDS	Special Commissioner
e. Through Mannar Divisional Secretary Office						
MPH; at Samayapuram	Dec 2007				WRDS	RDO
Pre-School; at Puthukkamam & Santhipuram	Dec 2007				WRDS & RDS	RDO
Output 3 CBOs acquire necessary abilities for Socio-Economic Activities mainly utilizing the infrastructures rehabilitated by the project						
3.1 Support economic activities carried out by CBOs						
Agricultural Development						
(1) Plant Nursery Farm						
Operated and maintained Plant Nursery Farms	6 villages					
Sewa Village	1st year~				FO, Members	
Ganeshapuram	1st year~				FO, Members	
Pali Aru	2nd year~				FO, Members	
Seethuvinayagarkulam	2nd year~				FO, Members	
Puthukkamam	2nd year~				FO, Members	
Vaddupiththanmadhu	2nd year~				FO, Members	
(2) Training						
Seasonal Training on Paddy Cultivation, Vaddupiththanmadhu	29 Jun 2007	37	7	44	FO, Members	
Composed Fertilizer Making, Puthukkamam	20 Jul 2007	17	2	19	FO, Members	
Pest Control for Vegetables Cultivation in home garden, Vaddupiththanmadhu	21 Jul 2007	10	35	45	FO, Members	
Pest Control for Vegetables Cultivation in home garden, Puthukkamam	30 Jul 2007	14	14	28	FO, Members	
Pest Control for Vegetables Cultivation in home garden, Sewa Village	06 Aug 2007	4	18	22	FO, Members	
Pest Control for Vegetables Cultivation in home garden, Ganeshapuram	06 Aug 2007	16	12	28	FO, Members	
Total		98	88	186		
(3) Technical support						
Potted cultivation (Santhipuram)	Feb 2007			80	Families	

Provision of Coconut seedlings under subsidy scheme (Ganeshapuram, Pali Aru, Vaddupiththanmadhu, Theththavadi Maruthankulam)	May 2006~			20	Families	
Provision of Cashew seedlings at plant nursery farms (Sewa village, Seethuvinayagarkulam, Puthukkamam, Vaddupiththanmadhu)	Aug 2006~			32	Families	Cashew Corporation
Poultry keeping	Apr 2006~			191	Families	
Inland Fisheries (Kurai)	2nd year~			56	Families	
Distribution of fruit and shade tree seedlings	Aug 2006~			680	Families	including families in adjoining villages
Distribution of guidelines				735	Families	
Income Generation Activities						
Supporting Training in Tailoring for Trainees completed Sari Painting						
Primary course	Apr-Jun 2007	0	22	22	From WRDS of 4 Cluster villages of Puthukkamam	Resource Person
Advanced Training	Jun-Jul 2007	0	12	12		
Tailoring Aspect-Advanced Training	Jul-Oct 2007	0	12	12		
Training in Short eats production and Packing	07 Aug 2007			18	18	Members of WRDS Samayapuram Santhipuram
3.2 Support social activities						
Micro Finance Activity						
Number of Women's Saving Groups (WSGS)and their members	38 WSGs with 411 members as of February 2008					
Held meetings with Women's Bank representatives in Tirapanne, Anuradapura and Colombo	4 times from April 2007 to February 2008					
Attended Annual General Meeting of the Women's Bank at Colombo	29th September 2007					
Facilitated to hold WSG Group meetings	Weekly					
Facilitated to hold WSG leaders meetings	16 Times from April 07 to January 08					
Facilitated to hold Regional Bank Committee meetings	60 Times from April 07 to January 08					
Facilitated to hold WSG General Meeting	13 Times from April 08 to January 08					
Other Social Activities						
Community bulletins	April, June, and Sep. 07 & Jan.	1000 copies x 4 to all Focal Villages				
3.3 Capacity building of CBOs						
Conducted follow up Training in Financial Management Santhipuram RDS/WRDS, Samayapuram-RDS, Puthukkamam-FO	07 Aug 2007	4	2	6	RDS/WRDS/FO	Relevant CBO Committee
Output 4 Cooperative relationships between the Government officers and the CBOs in the focal villages are enhanced						
4.1 Provide training opportunities for government officers on "participatory development methods."						
Workshop on application of Participatory Community Approach, Community Contract, Preparation of CAP	Feb 2007	6	14	20	Field level officials	District RDO
Discussion with Relevant Govt. Officers on Handing Over procedures incorporating Relevant Govt. Department and Community	July 2007	5	2	7	Field level officials	Officers for UC, PS and UCs of Local Authorities and DS Office
Study Tour to Wariyapola on Operation and Maintenance of Rural Structures by Community in collaboration with relevant Govt. Depts.with focus on Community	Sep 2007	3	0	3	Field level officials	ADB Project Officers
Discussion for Designing O & M System in Mannar	Sep 2007	5	0	5	Field level officials	Sec. TO of PS & UC
Training on Micro Finance Activities in Mannar	Sep 2007	4	3	7	Field level officials	NHDA
Review Meeting on developing Handing over procedures with Govt. Officers who went on study Tour and CBO representatives	Sep 2007	2	0	2	Field level officials	IDU Staff
Feed back discussions on O & M System in Mannar	Oct 2007	4	0	4	Field level officials	Sec. TO of PS & UC
Meeting for preparation of estimate for O & M	Oct 2007	4	0	4	Field level officials	Sec. TO of PS & UC
Meeting for preparation of Agreement for handing over of facilities	Oct 2007	4	0	4	Field level officials	Sec. TO of PS & UC
Meeting for preparation of rules and regulations for O&M	Oct 2007	4	0	4	Field level officials	Sec. TO of PS & UC
Handing Over Procedure	Oct 2007	3	0	3	Field level officials	Sec. TO of PS & UC
Study tour cum workshop on rural O & M at Waliyapola	Jan 2008	9	3	2	Field level officials & CBO Leaders	ACLG, Sec. PS & UC
Total		53	22	65		
Exposure visit by Students following Diploma Course in Participatory Approach at Vavuniya Campus at Santhipuram	Sep 2007	28	11	39	Students: NGO workers, Govt.Officers	RDS & WRDS office bearers

Community Profile

GN Number	Name of GN Division	Village	No. of family				IDP	Resettlement	Refugee	Industry		
			Total	Tamil	Muslim	Sinhala				No. of Family	No. of Family	Main Industry
Manthai West												
MNR/1	Vellankulam	Vellankulam Youth ¹	404	404	0	0	352	57	-	-	Labour	Labour
		Settlement Scheme ²	42	42	0	0	42	42	-	-	Labour	Labour
MNR/2	Thevanpiddy	Thevanpiddy	131	131	0	0	41	34	-	-	Fisheries	Fisheries
		Puthukadu	93	93	0	0	93	93	-	-	Fisheries	Fisheries
MNR/3	Pali Aru	Pali Aru	453	453	0	0	402	34	-	-	Labour, Agriculture	Labour, Agriculture
MNR/7	Kurai	Kurai	49	20	0	0	20	-	-	-	Nil	Nil
		Seethuvinayagarkulam	29	29	0	0	0	29	-	-	Labour	Labour
Mannar Division												
MNR/73	South Bar	Santipuram	281	275	1	5	57	100	9	9	Fish	Labour etc
		Puthukkamam	109	109	0	0	1	108	0	0	Paddy	Agriculture Animal Husbandry
MNR/91	Puthukkamam	Vaddupitthanmadhu ³	86	86	0	0	24	62	0	0	Paddy	Agriculture Labour
		Theethavadi Maruthankulam	23	23	0	0	4	19	0	0	Labour etc	Labour etc

Present village name

*1 Ganeshapuram

*2 Sewa Village

*3 Vaddupitthanmadhu + Housing Scheme (present Samayapuram)

Community Profile

GN Number	Name of GN Division	Village	Fisheries			Agriculture		Health Facility		Education						
			Fish products(kg) -March 2004	Fishers population Families	Fisherman society	Farmers Organization	Tank	Available Curative Institution	Services for M&C	Name of School	No. of Teachers	No. of students	Name of Pre-school	No. of Teachers	No. of students	
Manthai West																
MNR/1	Vellankulam	Vellankulam Youth ¹ Settlement Scheme ²				1 (40)	0	Vellankulam CD, Murankavil PU(Kilinochchi, Accessible)	PHM	Vellankulam GTMS	9	188	Marisal	1	15	
MNR/2	Thevanpiddy	Thevanpiddy Puthukadu	9250	125	1(98)	1(40)	0		PHM	Thevanpiddy GTMS	11	275	Eagam, Sewa Lanka Organized by Catholic Church Organized by CPM	2 1	15 10	
MNR/3	Pali Aru	Pali Aru					5		PHM				Karan	1	22	
MNR/7	Kurai	Kurai Seethuvinayagarkulam					1	Vidathative R.H, Murankavil PU (Kilinochchi)		Koorai GTMS	2	50	Suban	1	22	
Mannar Division																
MNR/73	South Bar	Santipuram	413	64	73			Mannar DGH	PHM							
MNR/91	Puthukkamam	Puthukkamam	-	-	-	1(115)	●	DCVakalai DGHMannar	HV	Puthukkamam GTM	4	76	St. Joseph's	1	17	
		Vaddupithanmadhu ³	-	-	-	1(42)	●	DCVakalai DGHMannar	HV					N/A	1	N/A
		Theethnavadi Maruthankulam	-	-	-		●	DCVakalai DGHMannar	HV							

Present village name

*1 Ganesapuram

*2 Sewa Village

*3 Vaddupithanmadhu + Housing Scheme (present Samayapuram)

Community Profile

GN Number	Name of GN Division	Village	CBO			Other Information			Other Aid Organization/ Project	Remarks
			Existing CBO	Situation of Organizing meeting		Access to Public Facilities	Electricity No. of Families			
			RDS	WRDS						
Manthai West										
MNR/1	Vellankulam	Vellankulam Youth ¹ Settlement Scheme ²	FO, RDS, WRDS							
MNR/2	Thevanpiddy	Thevanpiddy Puthukadu	FO/RDS/ WRDS/FCS					UNDP		Reconsider in 2nd year
MNR/3	Pali Aru	Pali Aru	FORDS/ WRDS/FCS							
MNR/7	Kurai	Kurai Seethuvinayagarkulam	Presently no CBO					JBIC? TRO?		TRO & another Local NGO may start some rehabilitation work
Mannar Division										
MNR/73	South Bar	Santipuram	RDS/WRDS/FC	Committee meeting	Monthly	A	92	World Vision		Recommendation by DS and RDO
MNR/91	Puthukkamam	Puthukkamam	FO/RDS/WRDS	Committee meeting	Monthly	B		World Vision/ Sarvodaya/ NEAP (Thethivadi)		-18 families were returned from India. (12 families were settled, but other 6 families still live in the relations' houses) -Housing Scheme in Vaddupiththanmadhu has started RDS and WRDS. (Not registered yet)
		Vaddupiththanmadhu ³ Theththavadi Maruthankulam	FO/RDS/WRDS	Committee meeting	Monthly	B				

Present village name

*1 Ganesapuram

*2 Sawa Village

*3 Vaddupiththanmadhu + Housing Scheme (present Samayapuram)

Achievement of Needs Identified at the CAP Meetings (Manthai West AGA Division)

	Manthai West A.G.A Division				
	Sewa Village	Ganeshapuram	Pali Aru	Kurai	Seethuvinayagar-kulam
Land for residence and cultivation	Deed & land clearing	Deed & land clearing	Deed & land clearing	Deed & land clearing	Deed & land clearing
Houses & toilets	Semi permanent houses & individual toilets	Semi permanent houses & individual toilets	Semi permanent houses & individual toilets	Semi permanent houses & individual toilets	Semi permanent houses & individual toilets
Community infrastructure	•Multi purpose hall •Preschool •Market facility (Planned but given up)	•Multi purpose hall •Preschool •Market facility	•Multi purpose hall •Preschool •Market facility	•Multi purpose hall (Planned but given up) •Preschool	•Community hall (Planned but given up) •Preschool •Market facility
Community Water Supply System	Suitable water supply system	Suitable water supply system	Suitable water supply system	•Renovation of open dug wells •Suitable water supply system	•Construct a 4-diameter well (local government) •Suitable water supply system
Internal road	Renovation	Renovation	Renovation		
Access road	Tarring main road			Renovation	Renovation
Irrigation	•Renovation of open dug wells •Suitable irrigation system	•Renovation of open dug wells •Suitable irrigation system	•Renovation of Diversion Weir (Temporary One) •Temporary diversion weir	•Renovation of Kurai tank	•Restriction of tank •Irrigation system from river
Agriculture	•Plant nursery	•Agro inputs, credit facilities •Plant nursery	•Purchasing seeds & fertilizer •Plant nursery •Training on new agro methods	•Training in new Agro methods •Credit facilities for agriculture	•Improve productivity of high land crops •Agro inputs •Plant nursery
Income generation activities	•Cement block making •Poultry •Training in Tailoring •Training in Palmyra products	•Cement block making •Poultry •Training in Tailoring •Training in Palmyra products	•Cement block making •Poultry •Renovation of Mat Weaving Center and Training in Mat Weaving •Training in Tailoring •Training in Palmyra products	•Processing of Wood apple •Poultry •Training in Tailoring •Training in Palmyra products	•Processing of Wood apple •Poultry
Education	•Teacher's quarters •Evening classes for students •Activity garden for preschool	•Teacher's quarters •Solar system at MPH for conducting evening classes for students •Establishment of library	•Teacher's quarters •Play ground	•Teacher's quarters •Activity garden for preschool children •Play ground	•Adequate teachers •Construction of teacher's quarters •Play ground •Primary health care facilities
Health	Primary health care facilities	Primary health care facilities	Primary health care facilities	Primary health care facilities	Primary health care facilities
Others	Solar power system at Multi Purpose Hall	•Fencing of village •Bas halt & transportation	Solar power system at Multi Purpose Hall	Bas halt & transportation	Public transport services
Note:	Bold Letter <i>Italic Letter</i>	Completed under/ with the support of the Project Completed or planned by themselves or other organisation with the support of the Project			

Achievement of Needs Identified at the CAP Meetings (Mannar DS Division)

	Mannar D.S Division				
	Puthukkamam	Vaddupiththanmadhu	Theththavadi Maruthankulam	Samayapuram	Santhipuram
Community infrastructure	Preschool		•Community hall	•Multi purpose hall •Preschool	•Preschool •MPCS building
Community Water Supply System	Suitable water supply system	Suitable water supply system	Suitable water supply system	Suitable water supply system	Suitable water supply system (SIRUP)
Internal road	Renovation	Renovation	Renovation	•Renovation •Drainage system	Renovation •Drainage system (WFP)
Access road	Renovation				
Irrigation	•Renovation of tank •Drainage canal		•Deepening of tank •Irrigation facilities		
Agriculture	•Training in new Agro methods •Inputs for cultivation •Plant nursery	•Inputs for cultivation •Plant nursery	•Qualitative & quantitative production of paddy •Marketing facilities for paddy •Purchasing of agro inputs •Increased milk production	•Inputs for Highland crops	•Potted cultivation •Support for fishery
Income generation activities	•Training in tailoring •Poultry (INGO) •Training in Sari painting •Training in Palmyra products	•Training in tailoring •Poultry •Training in Sari painting	•Vocational training for youths •Training in Palmyra products •Training in Sari painting •Poultry	•Credit facilities for IGA •Vocational training in computer literacy •Training in Sari painting •Poultry	•Training in Palmyra products •Poultry
Education	•Construction of primary school •Teacher's quarters •Activity Garden at Preschool	•Establishment of Primary school •Activity Garden at Preschool	•Construction of pre-school (Community Hall) •Evening classes for students •Transport for school children •Computer training	•Evening classes for students (CBO) •Play materials •Transport for school children	•Activity Garden & materials at Preschool •Construction of primary school (ED) •Language classes (CBO) •Support orphaned children (INGO)
Health	Mobile clinic	Mobile clinic		•Mobile clinic •Improvement of the nutritional status of school children	•Primary health care services •Nutrition program for children
Others	Transport facilities	•Supply of chairs and tables •MCC to be reorganized (CBO)			•Notice board •Installation of telephone facilities •Construction of individual toilets •Transport facilities
Note:	Bold Letter <i>Italic Letter</i>	Completed under/ with the support of the Project Completed or planned by themselves or other organisation with the support of the Project			

Sample of CMR Agreement (English and Tamil Translation)

2007/CMR15/ Seethuviniyagarkulam Irr. 1/3



MANRECAP

Manar District Rehabilitation & Reconstruction through Community Approach Project

MANRECAP Project Office, Kachecheri, Mannar, Tel:0232250067

Section I – Contract Agreement for Construction Works

Agreement No.: **2007/CMR15/MW14/SK04/IRR-1/3**

1. Agreement

This agreement, made on this 16th Apr. 2007, by and between Mr. V. Visuvalingam, Government Agent and District Secretary, Mannar on behalf of MANRECAP of the one part (Hereinafter called "the Employer") and *Karmer, Organisation (Regd. No. NEP/MN/SVK/EO.56-D of Seethuviniyagarkulam in Mannar, West AGA, Division, Mannar District.* (Hereinafter called "the CBO") of the other part.

Whereas the employer is desirous that the CBO execute and complete the *Restoration of Seethuviniyagarkulam Irrigation Scheme at Seethuviniyagarkulam (Package 1, 3) in Mannar, West AGA, Division, Mannar District.* for the sum of Contract Amount: *Rupees One Million Nine Hundred Seventeen Thousand Only (Rs.1,917,000.00)* or such other sum as may be found to be due to the CBO on the basis of measurements, subjected to the additions and deductions as determined.

Now this Agreement Witnessed as follows.

1. In this Agreement, words and expression shall have the same meanings as are respectively assigned to them in the condition of contract hereinafter referred to, and they shall be deemed to form and be read and construed as part of this agreement.
2. In consideration of the payments to be made by the employer to the CBO as hereinafter mentioned, the CBO hereby covenants with the employer to execute and complete the works and remedy any defects therein in conformity in all respects with the provision of the contract.
3. The employer hereby covenants to pay the CBO in consideration of the execution and completion of the works and the remedying of defects wherein the contract price of such other sum as may payable under the provisions of the contract at the time and in the manner prescribed by the contract.

2. Engineer

The employer will appoint a person as the Engineer, who is responsible for supervising the execution of the Works and administering the contract.

Except where otherwise specially stated, the Engineer will decide contractual matters between the Employer and the CBO.

3. CBO

means a community based organisation as exceptions & deviations from normal tender procedure prescribed in the Chapter XII of the Guidelines on Government

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2007/CMR15/ Seethuviniyagarkulam Irr. 1/3

Tender Procedure issued in August 1997 by Ministry of Finance and Planning of Sri Lanka. CBO should be registered at relevant Government office as prescribed.

The person signing the Agreement shall be fully authorized the representation of the CBO.

4. Subcontracting

The CBO shall not sublet any of the works to any other party.

5. Safety of the employees and the equipment

The CBO shall be responsible for the safety of all activities of the site.

6. Access to the site

The CBO shall allow the engineer and any persons authorized by the engineer, access to the site and to any place where the site is located in connection with this contract.

7. Instruction

The CBO shall carry out all the instruction of the engineer, which comply with the applicable laws (of the Government of Sri Lanka) where the site is located.

8. Disputes

Any dispute arising during the execution of the contract shall be settled in an amicable manner.

9. Completion Period

The CBO shall complete and hand over the works / services to the engineer before expiry of the contract period given in the schedule, unless it is extended by the engineer for a good cause shown.

10. Works / Services to be done to the satisfaction of the Engineer

The works / services shall be executed under the supervision of the Engineer's Representatives or any authorized assistant. The Engineer's Representative's direction and orders with regard to nature and quality of materials shall be received and acted upon by the CBO as if they are orders of the Engineer.

11 a. Identifying Defects

The Engineer shall check the CBO's work/supply and notify the CBO of any defects that are found. Such checking shall not affect the CBO's responsibilities. The Engineer may instruct the CBO to uncover any work that the engineer considers, which may have a defect.

11 b. Correction of Defects

The engineer shall give notice to the CBO of any defects before the end of the defects liability period prescribed in Section 2 of this contract, which begins at completion date. The defects liability period, however, shall be extended for as long as defects remain to be corrected.

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19. Final Account

On successful completion of the correction of defects by the CBO and within 7 days after expiry of the Defect Liability Period the Engineer shall issue the Defect Correction Certificate and release of balance payment as prescribed in Clause 16 c.

20. Communications, Language and Law

Communications between parties shall be effective only in writing. All verbal communications are valid when properly recorded.

The language of the Contract shall be stated in English. However, Tamil shall be accepted when the Engineer approves it.

The laws governing the contract are the laws of the Democratic Socialist of Sri Lanka.

21. Termination

The employer may terminate the Contract if the CBO causes a fundamental breach of the Contract.

Fundamental breaches of contract shall include but shall not be limited to the followings;

- The CBO stops work for 28 days.
- The CBO sublets the works.
- The CBO has delayed the completion of the works by more than 50 days from the completion date.

If the contract is terminated, the CBO shall stop work immediately, make the site safe and secure, and leave the site as soon as reasonably possible.

22. Payment upon Termination

If the contract is terminated the Engineer shall issue a certificate for the value of the work done and materials ordered and delivered.

23. Release from Performance

If the contract is frustrated by the outbreak of war or by any other event entirely beyond the control of either the Employer or the CBO, the Engineer shall certify that the Contract has been frustrated. The CBO shall make the site safe and stop works as quickly as possible after receiving this certificate and shall be paid for all work carried out before receiving it and for any work carried out afterwards to which a commitment was made.

Handwritten signature in Tamil script

12. Bill of Quantities (BOQ)

The bill of quantities (in Section 2 of this contract) shall contain items for the works to be done by the CBO.

13. Variation

The CBO shall execute all extra works, omissions and variation authorized by the Engineer.

14. Payment for Variations

The valuation of extra works, omissions and variations shall be made as follows;

1. For works of similar nature done under similar conditions the rates given in the BOQ shall be used.
 2. If the works are not similar nature or not done under the similar condition, the rates given in the BOQ shall form the basis for computing the new rates to be fixed by the Engineer.
- Payment for such variations will be made upon the completion of a contract within the contracted total BOQ amount. In case of plural contracts on one item of works a contingencies contract is provided separately and balance variation amounts shall be paid at the time of completion of entire works in the contingencies contract. Payable amount for the variation subject to final approval by the Engineer.

15. Payment Certificate

The Engineer shall prepare payment certificate of the estimate value of the work based on the progress at the times of issuing a certificate of progress payment in accordance with Clause 16.b and a Certificate of Completion in accordance with Clause 18 hereunder.

The value of work executed shall comprise the value of the quantities of the work items in the BOQ completed.

16. Payments

- a. An advance payment of 40% of the contract amount shall be paid to the CBO within 14 days of the date of the Agreement signed.
- b. One progress payment shall be paid based on the BOQ for recovering the advance payment proportionate to the progress and for deduction of 10% retention of the progress amount within 14 days after the Engineer will issue payment certificate. Final payment shall be made after completion of the works and defect liability period would be fulfilled as certified by the Engineer.

17. Cost of repairs

Loss or damage to the works or materials to be incorporated in the works between the start of the date and the end of the defects liability period shall be remedied by the CBO at the CBO's cost if the loss or damage arises from the CBO's acts or omissions.

18. Completion

The Engineer shall issue a Certificate of Completion of the work, upon the work is completed.

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2007/CMR15/ Seethuvinyagarkulam Irr. 1/3



MANRECAP

Mannar District Rehabilitation & Reconstruction through Community Approach Project

MANRECAP Project Office, Kachcheri, Mannar. Tel:0232250067

Section 2 – Schedule of Work / Services / Supplies

Agreement No.: 2007/CMR15/MW14/SK04/IRR-1/3

1. **Description of Work : Restoration of Seethuvinyagarkulam Irrigation Scheme at Seethuvinyagarkulam. (Package 1/3) in Mannar West AGA Division, Mannar District**

Item No.	Description	Qty	Rate (Rs)	Amount (Rs)
1-5, 7&8, 10& 11	Restoration of Seethuvinyagarkulam Irrigation Scheme at Seethuvinyagarkulam. (Package 1/3) in Mannar West AGA Division, Mannar District	BOQ Annexed		1,917,000.00
	Total			1,917,000.00

Contract Amount: Rupees One Million Nine Hundred Seventeen Thousand Only

2. **Contract Period : 4 Months from the date signed – Expires on 16th Aug. 2007**

3. **Defects liability period : Two Weeks**

Wid.

Signature & Office Stamp

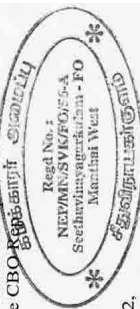
of the Employer,
V. Visuvalingam,
Government Agent,
Mannar District.

Annexure:

1. Bill of Quantities
2. Construction Drawings – JICA/MAN/IRR/SK/TD 01 & 02, JICA/MAN/IRR/SK/SP 01 & 02, JICA/MAN/IRR/SK/NB 01; JICA/MAN/IRR/SK/TB CS 01-07

Signature & Office Stamp

of the CBO, **V. Vijeyakumar**



2007/CMR15/ Seethuvinyagarkulam Irr. 1/3

In witness where of the parties there to have caused this Agreement to be executed the day and year aforementioned.

Binding Signature of Employer:

Wid.

Mr. V. Visuvalingam (GA / Distr. Sec)

On behalf of MANRECAP

V. Visuvalingam,
Government Agent,
Mannar District.

Witnesses

1 *[Signature]* Name: *[Name]*

2 *[Signature]* Name: *[Name]*

Binding Signature of CBO :

[Signature] V. Vijeyakumar

(Name & Office Stamp)



Witnesses

1 *[Signature]* Name: S. Perinpan

2 *[Signature]* Name: S. Chandrakumar

2007/CMR15/Seethuvinayagarkulam Irr. 1/3

SL No.	Description	Units	Qty	Rate	Amount
7.3	R/R Masonary in 1:5 cement mortar	m3	0.84	8,850.00	7,434.00
7.4	1/2" thick rough plastering in 1:3 cement mortar	m2	3.98	449.50	1,789.01
7.5	Engraving the name and other detail	m2	1.44	100.00	144.00
7.6	Application of paint to the engraved letters	m2	1.44	1,100.00	1,584.00
Item II - Spill					437,180.34
8	Construction of spill 10m Long at 0.00 m of Seethuvinayagarkulam Tank Bund				
8.1	Earth excavation to design level from spill approach and get away channel and forming training bund including compaction.	M ³	352.00	651.00	229,152.00
8.2	Earth excavation from foundation and part refill	M ³	5.67	585.00	3,316.95
8.3	1:3:6 (37.5mm) cement concrete in foundation without formwork	M ³	6.75	15,377.00	103,794.75
8.4	1:3:6 (37.5mm) cement concrete in superstructure with formwork	M ³	5.52	18,282.00	100,916.64
TOTAL CIVIL WORK					1,798,070.17
Item III - General					
10	Supply of labour for carrying out survey and investigations	L/days	51.00	550.00	28,050.00
11	Contingencies (Approximately 5%)	Lot	1.00	90,879.83	90,879.83
Total					1,917,000.00

Contract Amount: Rupees One Million Nine Hundred Seventeen Thousand Only

Wish
Signature & Office Stamp
of the Employer

V. Visuvaingam,
Government Agent,
Mannar District.

V. Vijeyakumar
Signature & Position
CBO Representative
& Office Stamp



Page 2 of 2

2007/CMR15/Seethuvinayagarkulam Irr. 1/3

BOQ OF EXPENSES TO BE INURRED FOR THE RESTORATION OF SEETHUVINAYAGARKULAM IRRIGATION SCHEME AT SEETHUVINAYAGARKULAM (PACKAGE 1/3) IN MANTHAI WEST AGA DIVISION, MANNAR DISTRICT UNDER JICA ASSISTED MANRECAP

This BOQ provides for all cost of Machinery, Equipment, Labour, Materials and Transport necessary for the restoration of Seethuvinayagarkulam Irrigation Scheme at Seethuvinayagarkulam (Package 1/3) in Manthai West AGA Division, Mannar District under JICA Assisted MANRECAP

Name of the CBO: Farmers' Organisation of Seethuvinayagarkulam

Contract No. : 2007/CMR15/MW14/SK04/IRR-1/3

Drawings: JICA/MAN/IRR/SK/TD-01&02, SK/SP, SK/NB, SK/TB-CS

SL No.	Description	Units	Qty	Rate	Amount
Item I - Head works -Tank Bund					1,360,889.83
1	Medium jungle clearing along the tank bund and in reservation uprooting stumps, removing all debris outside reservation and burning.	Ha	1.50	124,982.00	187,473.00
2	Light jungle clearing along the tank bund and in reservation uprooting stumps, removing all debris outside reservation and burning.	Ha	1.50	62,491.00	93,736.50
3	Cutting opening ant hills removing the queen ant and refilling	No	25.00	1,150.00	28,750.00
4	150mm thick stripping top soil on bund and slopes to receive new earth and removing debris out side reservation as directed manually	M3	655.62	496.00	325,187.52
5	Borrow earth from borrow area, cut 0-5 ft. & forming tank bund including placing, watering and compacting. transport 0.5km and water haul 0.8km (Part, others for Packages 2/3 & 3/3)	M3	1,300.00	548.00	712,400.00
6	Furnishing and planting strip turf to newly filled earth work including watering till turf takes root (haul 1km) (for Package 3/3)	M2	0.00	93.00	0.00
7	Construction of a standard Sign Board including engraving names and other details and painting. (01No.)				
7.1	Earth excavaion in foundation and part refill	m3	0.54	585.00	315.90
7.2	1:3:6 (11/2") cement concrete without form work	m3	0.135	15,377.00	2,075.90

Page 1 of 2

↳

V. Vijeyakumar



MANRECAP

சமூக அணுகுமுறைக் கட்டடத்தின் உடாக மன்னர் மாவட்ட
புளகுத்தாணம் மற்றும் புளர்நர்மாணம்
MANRECAP திட்ட அலுவலகம், கச்சேரி, மன்னர். தொலைபேசி : 023 2250067

பிரிவு 1 - கட்டட நிர்மாணத்திற்கான ஒப்பந்த உடன்படிக்கை

உடன்படிக்கை இல. : 2007/CMR15/MW14/SK04/IRR-1/3

1. உடன்படிக்கை

ஒரு தரப்பில் மன்றீகப் (MANRECAP) இன் சார்பாக மன்னர் மாவட்ட செயலாளரும், அரசாங்க அதிபருமான திரு.வே.விஸ்வலிங்கம் அவர்களுக்கிடையிலும் (இதன் பின்னர் "வேலை கொள்பவர்" என்றழைக்கப்படுவார்) மற்றைய தரப்பில் சீதுவீநாயகர்குளம் வீச்சாய அமைப்பு (பத்தி இல. NEP/MN/SK/FO/56-A) மாந்தை மேற்கு பிரதேச செயலாளர் பிரிவு மன்னர் மாவட்டம் [இதன்பின்னர் "கிராம மட்ட நிறுவனம்" (CBO)] என்றழைக்கப்படும், நிறுவனத்திற்குமிடையில் 2007 சூன் 27-ம் திகதியில் ஒப்பந்த உடன்படிக்கை செய்யப்பட்டுள்ளது.

ஒப்பந்த தொகை : ரூபா பத்தொன்பது லட்சத்து பதினேழாயிரம் மட்டும் (ரூபா 1,917,000.00) அல்லது தீர்மானிக்கப்பட்டவாறு, அளவிடுகள், சோப்புகள் மற்றும் குழாய்க்கள் அடிப்படையில் கிராம மட்ட நிறுவனத்திற்குச் (CBO) சேர வேண்டியுள்ளதை நிறைவேற்றி மன்னர் மாவட்டத்தில் மன்னர் பிரதேச செயலாளர் பிரிவில் அமைந்துள்ள சீதுவீநாயகர்குளம் துளத்தின் புனம்மாணம், பொதி 1/3 என்னும் ஒப்பந்தத்தில் கூறியவாறு பூர்த்தி செய்ய வேண்டுமென வேலை கொள்பவர் ஆவல் கொண்டுள்ளார்.

வப்பொழுது இந்த உடன்படிக்கை கீழ்க் கண்டவாறு சாட்சியகார்ப்படுகின்றது.

- 1 இந்த உடன்படிக்கையில் இதன் பின்னர் குறிப்பிடப்படுகின்ற ஒப்பந்த நிபந்தனையில் அவர்களுக்கு ஒப்புடைக்கப்பட்டுள்ள இடையாகவும் அத்தந்தைக் கொண்டுள்ளவையாக சொற்களும் கருத்துக்களும் அமையவளிகது. அத்துடன் இந்த உடன்படிக்கையின் ஒரு பகுதியாக நிறுவனத்தைக் கருதுபவையாகவும், வாசிக்கப்படுவையாகவும், அர்த்தம் கொள்பவையாகவும் அவை காணப்படுகின்றன.
- 2 இதன் பின்னர் குறிப்பிடப்பட்டுள்ளவாறு கிராம மட்ட நிறுவனத்திற்கு (CBO) தொழில் கொள்பவர் மேற்கொள்ளப்படவுள்ள கொடுப்பனவுகளைக் கருத்திற்கொண்டு, ஒப்பந்தத்தில் சகல விதிகள தொடர்பாகவும் உறுதிப்படுத்தக் கூடியகையில் ஏதேனும் குறைபாடுகளுக்குப் பரிசாரகவும், வேலைகளை நிறைவேற்றுவதற்கும், பூர்த்திசெய்வதற்கும் இத்தரல் கிராம மட்ட நிறுவனம் (CBO) தொழில் வழங்குநர்களுடன் ஒப்பந்தம் செய்து கொள்கின்றது.
- 3 ஒப்பந்தத்தில் குறிப்பிட்டவாறு வேலை கொள்பவர் ஒப்பந்தத்தின் ஏற்பாடுகளின் கீழ் வேலைகளை நிறைவேற்றுவதையும் பூர்த்தி செய்வதையும் கருத்திற் கொண்டு அதில் ஏற்படும் குறைபாடுகளுக்கு பரிசாரக கானவும் அதற்குரிய கொடுப்பனவுகளை கிராம மட்ட நிறுவனத்திற்கு செலுத்துவதற்கு தொழில் கொள்பவர் இத்தரல் ஒப்பந்தம் செய்கின்றார்.

2. பொறியியலாளர் ஒப்பந்தத்தை நிறுவகியதற்கும் வேலைகள் நிறைவேற்றப்படுவதை மேற்பார்வை செய்வதற்கும் பொறுப்பாகவுள்ள ஒருவரை பொறியியலாளராக தொழில் கொள்பவர் நியமிப்பார்.
விஷேமாகக் குறிப்பிடப்படவைகளைத் தவிர, தொழில் கொள்பவருக்கும் கிராம மட்ட நிறுவனத்திற்குமிடையிலான (CBO) ஒப்பந்த ரீதியான விவகாரங்களை பொறியியலாளர் நியமிப்பார்.
3. உப ஒப்பந்தம் செய்குகொள்ளல் கிராம மட்ட நிறுவனம் (CBO) ஏந்தவொரு வேலை தொடர்பாகவும் ஏதேனும் ஏனைய தரப்பினருடன் உப ஒப்பந்தம் செய்குகொள்ளமாட்டார்.
4. உழியர்கள் மற்றும் உபகரணத்தின் பாதுகாப்பு ஸ்தலத்தின் சகல செயற்பாடுகளுக்கும் கிராம மட்ட நிறுவனம் (CBO) பொறுப்பாக விளங்கும்.
5. ஸ்தலத்தைச் சென்றடைதல் இயக்குதியைச் சென்றடைவதற்கு அத்துடன் இந்த ஒப்பந்தத்துடன் தொடர்பாக இயக்குதி அமைந்துள்ள ஏந்தவொரு இடத்திற்கும் சென்றடைவதற்கு பொறியியலாளருக்கு மற்றும் பொறியியலாளரினால் அனுமதிக்கப்படுகின்ற ஏந்த நாட்களையும் கிராம மட்ட நிறுவனம் (CBO) அனுமதிக்கும்.
6. அறிவித்தல் ஸ்தலம் அமைந்துள்ள பகுதியில் (இலங்கை அரசின்) சட்டங்களுக்கு அமைவாக பொறியியலாளரின் சகல அறிவுறுத்தல்களையும் கிராம மட்ட நிறுவனம் (CBO) நிறைவேற்றும்.
7. சச்சரவுகள் ஒப்பந்தத்தை நிறைவேற்றுகின்றபொழுது எழுக்கின்ற ஏதேனும் சச்சரவுகள் சிமேக் பூர்வமான முறையில் தீர்க்கப்படும்.
8. பூர்த்திசெய்வதற்கு காலம் நல்லகாரியங்களுக்காக பொறியியலாளரினால் மேற்கூறப்பட்ட நிகர்க்கப்படுவதைத்தவிர, அட்டவணையில் கொடுக்கப்பட்டுள்ள ஒப்பந்த காலம் காலாவதியாகுவதற்கு முன்னர் கிராம மட்ட நிறுவனம் (CBO) வேலைகளையும் சேவைகளையும் பூர்த்தி செய்து பொறியியலாளருக்கு கையளிக்கும்.
9. பொறியியலாளரின் திருப்திக்கு செய்யப்படவுள்ள வேலைகளும் - சேவைகளும் பொறியியலாளரின் பிரதிநிதிகள் அல்லது வேறேனும் அனுமதிக்கப்பட்ட உதவிபாளரின் மேற்பார்வையின் கீழ் நிறைவேற்றப்படும், பொருட்களின் தன்மை மற்றும் தரம் தொடர்பாக பொறியியலாளரின் பிரதிநிதிகளின் பணிப்பரையும்

கட்டளைகளும் பெறப்பட்ட அனை பொறியியலாளரின் கட்டளைகளாகக் கருதப்பட்டு நடைமுறைப்படுத்தப்படும்.

10. ஓ.

குறையாடுகளை இயக்காணுதல்

பொறியியலாளர் கிராம மட்ட நிறுவனத்தின் (CBO) வேலை, வழங்கலைப் பரிசீலனை செய்வார். அத்தகைய கண்டுபிடிக்கப்படுகின்ற ஏதேனும் குறையாடுகளை கிராம மட்ட நிறுவனத்திற்கு (CBO) அறிவிப்பார். அத்தகைய பரிசீலனை கிராம மட்ட நிறுவனத்தின் (CBO) பொறுப்புகளில் தாக்கத்தை ஏற்படுத்தாது. பொறியியலாளர், குறைகள் இருக்குமெனக் கருதுபிட, அது ஏதேனும் வேலையை உடனடிக் காதிரும்பதற்கு கிராம மட்ட நிறுவனத்திற்கு (CBO) அறிவுறுத்தலாம்.

10. ஐ.

குறையாடுகளைத் திருத்தும்

இந்த ஒப்பந்தத்தின் பிரிவு 2 இன் கீழ் விவரிக்கப்பட்டுள்ள குறைபாடுகள் பொறுப்பு காலத்தின் முடிவுக்கு முன்னர் ஏதேனும் குறையாடுகளை கிராம மட்ட நிறுவனத்திற்கு (CBO) பொறியியலாளர் அறிவிப்பார். பூர்த்தியடைகின்ற தகதியற்ற இது ஆரம்பிக்கின்றது. ஏனையாழிதும் குறைபாடுகள் பொறுப்பு காலம் குறையாடுகள் திருத்தப்படுகின்ற காலம் வரை நீங்கப்படும்.

11.

நொக்கைப்பட்டியல் கணியர் சிட்ை (BOQ)

நொக்கைப்பட்டியல் (இந்த ஒப்பந்தத்தின் பிரிவு 2 இல்) கிராம மட்ட நிறுவனத்தினால் (CBO) செய்யப்படவுள்ள வேலைகளுக்கான விடயங்களை உள்ளடக்கியிருக்கும்.

12.

யாற்றும்

பொறியியலாளரின் அனுமதிக்கப்பட்ட சகல மேலதிக வேலைகள், மற்றும் மாற்றங்களையும் கிராம மட்ட நிறுவனம் (CBO) நிறைவேற்றும்.

13.

மாற்றங்களுக்கான கொடுப்பனவு

மேலதிக வேலைகள், விடுபட்டவை மற்றும் மாற்றங்களின் மதிப்பீடு கீழ்க்கண்டவாறு மேற்கொள்ளப்படும்.

1. இதே நிபந்தனைகளின் கீழ் மேற்கொள்ளப்பட்ட இதே தன்மையான வேலைகளுக்கு கணியர் சிட்ை (BOQ) இல் கொடுக்கப்பட்டுள்ள கட்டணங்கள் பயன்படுத்தப்படும்.
2. வேலைகள் இதே தன்மையைக் கொண்டிருக்காவிட்டால் அல்லது இதே நிபந்தனையின் கீழ் மேற்கொள்ளப்பட்டாதலித்து கணியர் சிட்ையில் (BOQ) கொடுக்கப்பட்டுள்ள கட்டணங்கள் கட்டணங்களை கணிப்பீடுவதற்கான அடிப்படையை நிறுவும்.

14.

கொடுப்பனவு சான்றிதழ்

இதன் கீழ் சரத்து 19 இற்கையே பூர்த்திச் சான்றிதழ் வழங்கப்படுகின்ற நேரத்தில் வணிகச் அடிப்படையில் பொறியியலாளர் வேலையின் பெறுமதி மதிப்பீடுச் சான்றிதழ் கொடுப்பனவைத் தயாரிப்பார். நிறைவேற்றப்பட்ட வேலையின் பெறுமதி கணியர் சிட்ையில் (BOQ) பூர்த்திசெய்யப்பட்ட வேலை விடயங்களின் தொகைப் பெறுமதியை உடனடிக் ககியிருக்கும்.

15. கொடுப்பனவுகள்

குறைபாடுகள் மற்றும் பிடிமானங்களுக்காக கொடுப்பனவுகள் சீபடுக்கப்படும். ஒவ்வொரு கொடுப்பனவு சான்றிதழ் திகதியின் 14 நாட்களுக்குள் தொழில் வழங்குநர் பொறியியலாளரின் அத்தாட்சிப்படுத்தப்பட்ட தொகையை கிராம மட்ட நிறுவனத்திற்குச் (CBO) செலுத்தலாம்.

16. பிடிமானம்

குறையாடுகள் திருத்தப்படுதல் பூர்த்தியடைகின்ற வரை தொழில் வழங்குநர் கிராம மட்ட நிறுவனத்திற்கான (CBO) கொடுப்பனவு நிறுவனையிலிருந்து பத்துவீதத்தை (10%) வைத்திருப்பார்.

17. திருத்தங்களின் செலவு

நிறுவப்படவுள்ள வேலைகளில் ஆரம்பத் திகதி மற்றும் குறையாடுகள் பொறுப்பு கால முடிவுக்கிடையில் வேலைகள் அல்லது பொருட்களுக்கான நடட்டம் அல்லது சேதம் கிராம மட்ட நிறுவனத்தின் (CBO) செயற்பாடுகள் அல்லது விடுபட்டவை மூலம் தோன்றக்கின்றவையாபின் கிராம மட்ட நிறுவனத்தினால் (CBO), கிராம மட்ட நிறுவனத்தின் (CBO) செலவில் நிவர்த்திக்கப்படும்.

18. பூர்த்தியடைதல்

வேலை பூர்த்தியடைகின்ற போது வேலையின் பூர்த்திச் சான்றிதழை பொறியியலாளர் வழங்கலாம்.

19. இறுதிக் கணக்கு

கிராம மட்ட நிறுவனத்தினால் (CBO) குறையாடுகள் திருத்தத்தை வெற்றிகரமாகப் பூர்த்தி செய்கின்றபொழுது மற்றும் குறையாடு பொறுப்பு காலத்தின் காலாவதியான பின்னர் 7 நாட்களுக்குள் பொறியியலாளர் குறையாடு திருத்தச் சான்றிதழை வழங்கலாம். அத்துடன் பிடிமானத்திலுள்ள மிகுதிப் பணத்தை விடுவிப்பார்.

20. நீக்குதல்

ஒப்பந்தத்தின் அடிப்படை மீறல்களுக்கு கிராம மட்ட நிறுவனம் (CBO) காரணமாக அமையுமிடத்து தொழில் வழங்குநரின் ஒப்பந்தம் நீக்கப்படும்.

ஒப்பந்தத்தின் அடிப்படை மீறல்கள் கீழ்க்கண்டவற்றை உள்ளடக்கும். ஆனால் வரையறைக்குட்பட்டிருக்க மாட்டாது.

- வேலையை 28 நாட்களுக்கு நிறுத்தும்.
- வேலைகளை உள்ளடக்கைக்கு விடும்
- பூர்த்தி செய்கின்ற திகதியிலிருந்து 50 நாட்களுக்கு மேல் வேலைகள் பூர்த்தி செய்வதனை தாமதப்படுத்தும்.



MANRECAP

சேரிகா அலுவலகத்தைத் திட்டத்தில் உள்ள கட்டடம் மின்னாள் மாவட்டம் புளூக்ரோபன் மற்றும் புளூக்ரோபன் மின்னாள் மாவட்டம் பிரிவு 2 - வேலை அட்டவணை : 033 2380067 தொலைபேசி : 033 2380067

உடன்படிக்கை இல. : 2007/CMR15/MW14/SK04/IRR-1/3

1. வேலை விபரம்: மின்னாள் மாவட்டம் மாந்தை மேற்கு பிரதேச செயலாளர் பிரிவில் அமைந்துள்ள சீதூர்மாவட்டம் சூழல்சீர்தர்ப்பு மற்றும் மின்சாரம், பொதி 1/3

விடய இல.	விபரம்	தொகை	கட்டணம் (ரூபா)	தொகை (ரூபாய்)
1-5, 7& 8, 10&11	சீதூர்மாவட்டம், பொதி 1/3 புளூக்ரோபன், பொதி 1/3	கணியச் சிட்டை (BOQ) இணைக்கப்பட்டுள்ளது		1,917,000.00
	மொத்தத் தொகை			1,917,000.00

ஒப்பந்த பெறுமதி : ரூபா பத்தொன்பது லட்சத்து பத்தேழாயிரம் மட்டும்

2. ஒப்பந்த காலம்: கையொப்பமிடப்பட்ட திகதியிலிருந்து 4 மாதங்கள் முடிவாகும் திகதி - ஆவணி 16 - 2007.

3. குறைபாடுகள் பொறுப்பு காலம் : 2 வாரம்

தொழில் வழங்குநர் கிராம மட்ட நிறுவன (CBO) பிரதிநிதிகள் கையொப்பமும் - அலுவலக முத்திரை கையொப்பமும் - அலுவலக முத்திரை

இணைப்புகள்:

1. கணியச் சிட்டை
2. கட்டுமான வரைபடம் - JICA/MAN/IRR/SK/TD 01& 02, JICA/MAN/IRR/SK/SP 01&02, JICA/MAN/IRR/SK/NB 01, JICA/MAN/IRR/SK/TB CS 01-07

ஒப்பந்தம் நக்கப்படுமாயின், வேலையை உடனடியாக நிறுத்தும். அத்துடன் நியாயமான சாத்தியத்தின் உடனடியாக பகுதியைப் பாதுகாக்கும் இப் பகுதியிலிருந்து வெளியேறும்.

21. நக்கப்படுதல் தொடர்மான கொடுப்பனவு

ஒப்பந்தம் நக்கப்படுமாயின் பொறியியலாளர் மேற்கொள்ளப்பட்ட வேலையின் ஒரு பகுதிக்கும், கட்டமைக்கப்பட்ட பொருட்களுக்கும் சான்றிதழை வழங்குவார்.

22. செயற்பாட்டில்லாந்து விடுவீதல்

கட்டிடக்கட்டுப்பாட்டின் யுத்தம் அல்லது வேறு ஏதேனும் நிகழவு காரணமாக தொழில் வழங்குநர் அல்லது கிராம மட்ட நிறுவனத்தின் (CBO) முழுமையான கட்டுப்பாட்டின் தாண்டுகின்றபொழுது ஒப்பந்தம் நடவாதிபடி நிகழினால், பொறியியலாளர் ஒப்பந்தம் நடைபெறாமட்டாது என அத்தாட்சிப்படுத்தலாம். 'இந்தப் அத்தாட்சிப்பத்திரம்' கிடைக்கப்பெற்ற பின்னர் கிராம மட்ட நிறுவனம் (CBO) உடனடியாக பாதுகாப்புடன் அப்பகுதி வேலைகளை நிறுத்திவிடும். அதனைப் பெற்றுக்கொள்ள முன்னர் நிறைவேற்றப்பட்ட வேலைக்குரிய கொடுப்பனவைச் செய்வார். அத்துடன் அதன் பின்னர் மேற்கொள்ளப்பட்ட வேலைக்குரிய கொடுப்பனவைச் செய்வார்.

மேற்கூறப்பட்ட திகதி மற்றும் ஆண்டில் இந்த உடன்படிக்கைக்குக் காரணமான தரப்பினர்களின் சார்பாக ஒப்பந்தம் இடம்பெற்றது.

ஒப்பந்தத்தால் கட்டுப்படுத்தக்கூற தொழில் வழங்குநரின் கையொப்பம்:

.....
திரு. வி. விஸ்வலிங்கம்
(அரசாங்க அதிபர் / மாவட்ட செயலாளர்)
MANRECAP சார்பாக

சாட்சிகள்

- 1..... பெயர்
2..... பெயர்

ஒப்பந்தத்தால் கட்டுப்படுத்தக்கூற கிராம மட்ட நிறுவனத்தின் (CBO) கையொப்பம்:

.....
(பெயர் மற்றும் பதவி முத்திரை)

சாட்சிகள்

- 1..... பெயர்
2..... பெயர்

தொ. இ	வேலை விபரம்	அலகு	அளவு	விலை	தொகை
7.6	வீடும் பதித்தல்	M ²	1.44	100.00	144.00
7.6	கட்டப்பட்ட பெயர்ப் பலகைக்கு வர்ணம் பூசுதல்	M ²	1.44	1,100.00	1,584.00
வகை O2					
8.1	நிர்மாணிக்கப்பட்ட அளவுக்கேற்ப கலிங்கின் உள்ளவாசி வாங்குகாலில் உள்ள மண்ணை அட்புறப்படுத்தி அளவற்ற குளக்கட்டின் மேல் இட்டு இறுக்குதல்	M ³	352.00	651.00	229,152.00
8.2	அத்தவாரம் வெட்டுதல்	M ²	5.67	585.00	3,316.95
8.3	1:3:6 கொங்கீற்றி இடுதல் (பலகை அணைப்பு இல்லாமல்)	M ³	6.75	15,377.00	103,794.75
8.4	1:3:6 கொங்கீற்றி இடுதல் (பலகை அணைப்புடன்)	M ³	5.52	18,282.00	100,916.64
கட்டுமானச் செலவுகள்					1,798,070.17
வகை O3					
10	வேலையாட்கள் வழங்கல்	L.Day	51.00	550.00	28,050.00
11	வெளிப்படையான சீல்வாரைச் செலவுகள்	Lot	1.00	90,879.83	90,879.83
மொத்தத் தொகை					1,917,000.00

ஒப்பந்த பெறுமதி - ரூபா பத்தொன்பது லட்சத்து பதினேழாயிரம் மட்டும்

தொழில் வழங்குநர்
கையொப்பமும் - அலுவலக முத்திரை

கிராம மட்ட நிறுவன
(CBO) பிரதிநிதிகள்கையொப்பமும் -
அலுவலக முத்திரை

மன்னார் மாந்தை மேற்கு உதவி அரசாங்க அதியர் பிரிவில் உள்ள சீதுவிநாயகர்குளம் கிராமத்தில் அமுல்படுத்தவுள்ள குளத்தின் புனர்நிர்மாண வேலையில் உள்வாங்கப்படும் செலவீனங்களுக்கான கனிய அளவு பட்டியல் (பொதி 1/3) ஜெயக்காவின் நிதி அனுசரணையுடன் மன்றக்கம்பினால் சமூக மட்ட அமைப்புகளுடன் செய்து கொள்ளப்படும் ஒப்பந்தத்தின் வாயிலாக அமுல்படுத்தப்படும் திட்டம்

இந்த கனிய அளவுப் பட்டியலானது கீழ்வரும் விடயங்களை உள்ளடக்கியதாகவுள்ளது.
கூலி, பொருட்கள், போக்குவரத்து

கிராம மட்ட நிறுவனத்தின் பெயர் - சீதுவிநாயகர்குளம் வீவசாய அமைப்பு

உடன்படிக்கை இல.: 2007/CMR15/MW14/SK04/IRR-1/3

கட்டுமர்ண வரைபடம் JICA/MAN/IRR/SK/TD-01&02, SK/SP, SK/NB, SK/TB-CS

தொ. இ	வேலை விபரம்	அலகு	அளவு	விலை	தொகை
வகை O1					
1	ஒதுக்கப்பட்ட பிரதேசத்திலுள்ள நடுத்தர காடுகளை வேருடன் அகற்றி ஒதுக்கப்பட்ட பிரதேசத்திற்கு அப்பால் அகற்றி ளாத்தல்	Ha	1.50	124,982.00	187,473.00
2	ஒதுக்கப்பட்ட பிரதேசத்திலுள்ள சிறிய பற்றைக் காடுகளை வேருடன் அகற்றி ஒதுக்கப்பட்ட பிரதேசத்திற்கு அப்பால் அகற்றி ளாத்தல்	Ha	1.50	62,491.00	93,736.50
3	குளக்கட்டின் மேல் உள்ள கறையான் புத்தூக்களை வெட்டி ராணி கறையான்களை அகற்றிய பின் மண் மீள் நிரப்புகல்	No	25.00	1,150.00	28,750.00
4	மனித வலுவை பயன்படுத்தி குளக்கட்டில் மேல் மண்ணை அகற்றுதல்	M ³	655.62	496.00	325,187.52
5	தொடர்வு செய்யப்பட்ட மண்ணைக் குளக்கட்டின் மேல் இட்டு தண்ணீர் விட்டு இறுக்குதல்	M ³	1,300.00	548.00	712,400.00
6	குளக்கட்டின் இரு பக்கத்திலும் புல்பதித்து புதிதாக வேர் முளைக்கும் வரை நீர் ஊற்றுதல்	M ²		93.00	
7	பெயர்ப் பலகை அமைத்தல்				
7.1	அத்தவாரம் வெட்டுதல்	M ³	0.54	585.00	315.90
7.2	1:3:6 (1 1/2) கொங்கீற்றி கலவை இட்டு இறுக்குதல்	M ³	0.14	15,377.00	2,075.90
7.3	கண்டக்கல் கட்டுமான வேலை 1:5 சீமெந்துக் கலவை	M ³	0.84	8,850.00	7,434.00
7.4	1/2" தடிப்பில் பூச்சுப் பூசுதல் 1:3 சீமெந்துக் கலவை	M ²	3.98	449.50	1,789.01

Trainings conducted for the implementation of the CMR works

1 st Year (JFY 2004)						
Activity	Date	No. of Participants			Participants	Relevant officers/ organizations
		M	F	T		
Provided training in financial management	74 members, 5 trainings for 9 villages					
Sewa Village	Aug 2004			5	Community leader	GS
Ganeshapuram				5	Community leader	
Pali Aru				5	Community leader	
Sewa Village	Aug 2004			5	Community leader	GS
Ganeshapuram				5	Community leader	
Pali Aru				5	Community leader	
Puthukkamam	Sep 2004			5	Community leader	
Vaddupiththanmadhu/Theththavadi Maruthankulam				2	Community leader	
Samayapuram				3	Community leader	
Santhipuram				5	Community leader	
Puthukkamam	Oct 2004			6	WRDS/MCC	
Vaddupiththanmadhu/Theththavadi Maruthankulam				3	WRDS/MCC	
Sewa Village	Feb 2005			7	FO leader	
Ganeshapuram				7	FO leader	
Tevanpidy	Jan 2005			6	RDS	
Total				74		
Provided training in community construction	63 members, 4 trainings for 9 sites					
Sewa Village	Sep 2004			5	Mason/labor	
Ganeshapuram				5	Mason/labor	
Pali Aru				5	Mason/labor	
Puthukkamam	Oct 2004			14	Mason/labor	
Vaddupiththanmadhu/Theththavadi Maruthankulam				2	Mason/labor	
Samayapuram						
Santhipuram				20	Mason/labor	
Thevanpidy	Jan 2005			12	Mason/labor	
Total				63		
Conducted training in cement block making	28 members, 5 trainings for 6 sites					
Sewa Village	Nov 2004			5	Selected Youth (Community)	
Ganeshapuram	Dec 2004			4	Selected Youth (Community)	
Pali Aru				4	Selected Youth (Community)	
Puthukkamam	Jan 2005			5	Selected Youth (Community)	
Samayapuram				5	Selected Youth (Community)	
Santhipuram	Feb 2005			5	Selected Youth (Community)	
Total				28		
Conducted training in O&M of Generator and tractor	17 members, 1 training for 3 sites					
Sewa Village	Nov 2004			6	In charge of O&M (Com)	
Ganeshapuram				6	In charge of O&M (Com)	
Pali Aru				5	In charge of O&M (Com)	
Total				17		
Conducted training in safety management (First aid)	14 members, 2 trainings for 7 sites					
Sewa Village	Feb 2005			2	Selected Youth (Community)	
Ganeshapuram				2	Selected Youth (Community)	
Pali Aru				2	Selected Youth (Community)	
Kurai				2	Selected Youth (Community)	
Seethuvinayagarkulam				2	Selected Youth (Community)	
Thevanpidy				2	Selected Youth (Community)	
Puthukkamam	Jan 2005			2	Selected Youth (Community)	
Samayapuram				2	Selected Youth (Community)	
Santhipuram				2	Selected Youth (Community)	
Total				18		
Conducted study tour to observe community construction (To BAJ	13 members, 1 tour from 3 sites					
Sewavillage, Ganeshapuram, Pali Aru	Oct 2004			13	MCC & WRDS	
Conducted study tour to observe community construction in SV, GP and Paliaru (Exchange programme among project sites)	21 members, 2 tours from 5 sites					
Puthukkamam	Nov 2004			4	WRDS & MCC	
Vaddupiththanmadhu/Theththavadi Maruthankulam				4	WRDS & MCC	
Samayapuram				4	WRDS & MCC	
Santhipuram				9	RDS & MCC	
Total	Jan 2005			21		
Study tour on CMR and other community activities	39 members(35 community) one tour, 11 sites					
4 CBO leaders from Sewa Village, Ganeshapuram, Pali Aru, Kurai, Seethuvinayagarkulam, Puthukkamam, Vaddupiththanmadhu, Theththavadi, Samayapuram, Santhipuram	Jan 2005			35	Community leaders	
Formulated WRDS	200 members, 4 WRDSS					
Sewa Village	Aug 2004			30		
Ganeshapuram	Aug 2004			90		
Kurai/Seethuvinayagarkulam	Sep 2004			40		
Samayapuram	Sep 2004			40		
Total				200		
Formulated RDS	40 members, 1 RDS					
Kurai/Seethuvinayagarkulam	Sep 2004			40		
Formulated FO	2 FOO					
Sewa Village	Sep 2004					
Ganeshapuram	Sep 2004					

2 nd Year (JFY 2005)						
Activity	Date	No. of Participants			Participants	Relevant officers/ organizations
		M	F	T		
Conducted a training on community contract and financial management						
Kurai/ Seethuvinayagarkulam	Jun 2005	13	0	13	RDS members	
Total		13	0	13		
Conducted a construction training						
Theththavadi Maruthankulam	Jan 2006	6	17	23	Community	
Total		6	17	23		
Conducted a training on community contract and financial management						
	28 members in 4 trainings from 6 villages					
Pali Aru	Jul 2005	0	3	3	FO members	
Kurai/ Seethuvinayagarkulam	Jun 2005	6	7	13	FO members	
Vaddupiththanmadhu	Jul 2005	8	2	10	FO members	
Theththavadi Maruthankulam	Oct 2005	1	1	2	FO members (Samayapuram is part of FO, VPM)	
Samayapuram						
Total		15	13	28		
Supported for registration of Farmer Organization (FO)						
	6 FOs in 6 villages					
Sewa Village	May 2005				FO	
Ganeshapuram	May 2005				FO	
Pali Aru	Jun 2005				FO	
Kurai	May 2005				FO	
Seethuvinayagarkulam	May 2005				FO	
Vaddupiththanmadhu	Jun 2005				FO	
Supported to reform Farmer Organizations (FO)						
	2 FOs in 2 villages					
Puthukkamam	May 2005				FO	
Theththavadi Maruthankulam	May 2005				FO	

3 rd Year (JFY 2006)						
Activity	Date	No. of Participants			Participants	Relevant officers/ organizations
		M	F	T		
Conducted a training in community contract and financial management						
Santhipuram	Jun 2006	0	4	4	WRDS members	
Conducted a construction training						
Santhipuram	Jun 2006	0	4	4	WRDS members	
Total		0	8	8		
Supported for registration of Rural Development Society (RDS)						
Samayapuram	May 2006					
Conducted a follow-up training in Financial management						
Focal villages in Mannar DS Division	Mar 2007	5	6	11	CBO leaders	

4 th Year (JFY 2007)						
Activity	Date	No. of Participants			Participants	Relevant officers/ organizations
		M	F	T		
Construction Skill Training						
<input type="checkbox"/> Village Internal Road and Culvert						
Sewa Village, Ganeshapuram and Pali Aru (1)	10 Jan 2007	10	0	10	CBO Member	
Sewa Village, Ganeshapuram and Pali Aru (2)	20 Apr 2007	10	0	10	CBO Member	
Sewa Village, Ganeshapuram and Pali Aru (3)	09 May 2007	8	2	10	CBO Member	
<input type="checkbox"/> Community Water Supply System						
Seethuvinayagarkulam (1)	20 Apr 2007	9	6	15	RDS	
Seethuvinayagarkulam (2)	15 Jun 2007	9	2	11	RDS	
Seethuvinayagarkulam (3)	11 Jul 2007	7	4	11	RDS	
Ganeshapuram and Pali Aru (1)	20 Apr 2007	10	0	10	RDS, WRDS	
Ganeshapuram and Pali Aru (2)	09 May 2007	9	0	9	RDS, WRDS	
<input type="checkbox"/> Irrigation						
Seethuvinayagarkulam (1)	20 Apr 2007	9	6	15	FO	
Seethuvinayagarkulam (2)	30 May 2007	7	7	14	FO	
Seethuvinayagarkulam (3)	14 Jun 2007	9	6	15	FO	
Pali Aru (1)	24 Aug 2007	9	2	11	FO	
Puthukkamam (1)	02 Jul 2007	7	0	7	FO	
Puthukkamam (2)	09 Aug 2007	11	0	11	FO	
Puthukkamam (3)	16 Aug 2007	10	0	10	FO	
<input type="checkbox"/> Water Supply Scheme						
Santhipuram (1)	07 Aug 2007	10	0	10	RDS, WRDS	
Total		144	35	179		
Accounting and Book Keeping Training						
Sewa Village, Ganeshapuram and Pali Aru (1)	07 May 2007	2	2	4	FO, WRDS	
Sewa Village, Ganeshapuram and Pali Aru (2)	29 Jun 2007	1	1	2	RDS, WRDS	
Sewa Village, Ganeshapuram and Pali Aru (3)	29-30 Aug 2007	1	2	3	3 CBOs	
Seethuvinayagarkulam (1)	18 May 2007	2	4	6	3 CBOs	
Seethuvinayagarkulam (2)	20 Jun 2008	1	3	4	FO, RDS	
Seethuvinayagarkulam (3)	06 Aug 2007	2	1	3	3 CBOs	
Puthukkamam (1)	04 May 2007	2	0	2	FO	
Puthukkamam (2)	10 Jul 2007	2	0	2	FO	
Puthukkamam (3)	07 Sep 2007	1	0	1	FO	
Samayapuram (1)	10 Apr 2007	2	0	2	RDS	
Samayapuram (2)	27 Jun 2007	1	0	1	RDS	
Samayapuram (3)	05 Sep 2007	1	0	1	RDS	
Santhipuram (1)	07 Sep 2007	2	2	4	RDS, WRDS	
Santhipuram (2)	27 Aug 2007	1	2	3	RDS, WRDS	
Santhipuram (3)	05 Sep 2007	1	1	1	RDS, WRDS	
Total		22	18	39		
Conducted follow up Training in Financial Management						
Santhipuram, Samayapuram, Puthukkamam	07 Aug 2007	4	2	6	RDS/WRDS/FO	Relevant CBO Committee

Records of Community Managed Rehabilitation (CMR)

Access Road					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Kurai					
Access Road Rehabilitation	Jungle clearing along the Kurai access road	15 Aug 2005	110,014.80	110,014.80	RDS
	Supply, transport and piling of gravel	19 Aug 2005	800,731.70	796,961.38	RDS
	Supply, transport and piling of gravel	19 Aug 2005	937,027.70	932,272.73	FO
	Road formation and surface dressing	13 Dec 2005	888,039.80	886,841.36	FO
	Road formation and surface dressing	13 Dec 2005	691,278.00	691,278.00	RDS
	Road formation and surface dressing	13 Dec 2005	499,642.00	498,880.31	RDS
	Road formation and surface dressing	13 Dec 2005	592,494.00	592,494.00	FO
	Road formation and surface dressing	13 Dec 2005	439,719.90	438,886.58	FO
	Total			4,958,947.90	4,947,629.16
Seethuvinayagarkulam					
Access Road Rehabilitation	Forming Access to gravel quarry	10 Jul 2005	45,712.00	45,712.00	RDS
	Supply, transport and piling of gravel	19 Aug 2005	993,250.00	988,610.84	RDS
	Supply, transport and piling of gravel	19 Aug 2005	357,853.00	355,850.46	FO
	Road formation and surface dressing	13 Dec 2005	646,926.00	646,926.00	RDS
	Road formation and surface dressing	13 Dec 2005	472,738.20	471,932.83	RDS
	Road formation and surface dressing	13 Dec 2005	749,875.46	747,909.77	FO
	Road formation and surface dressing	13 Dec 2005	360,684.90	360,398.39	FO
	Road formation and surface dressing	13 Dec 2005	926,206.84	925,427.68	FO
	Jungle creating, striping and leveling the existing road surface, trimming and cambering by motor grader	24 Apr 2006	915,680.00	915,680.00	FO
	Supply and transport of soil, spreading soil	06 Jun 2006	1,035,063.00	1,035,063.00	FO
	Supply and transport of soil, spreading soil	24 Apr 2006	959,587.20	959,587.20	RDS
	Jungle clearing, trimming and cambering by motor grader, supplying and	24 Apr 2006	946,494.00	946,494.00	RDS
	Total			8,410,070.60	8,399,592.17

Village Internal Road					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Sewa Village					
Village Internal Road	Construction of Internal Main Road and Internal Lane	1 Jul 2006	817,971.01	817,971.01	WRDS
	Construction of Internal Main Road	1 Jul 2006	690,768.00	690,768.00	WRDS
	Contingency	1 Jul 2006	76,260.99	67,678.38	WRDS
Total			1,585,000.00	1,576,417.39	
Ganeshapuram					
Village Internal Road	Construction of Village internal road	14 Feb 2007	814,000.00	764,013.60	WRDS
	Road Formation & Gracelling - 1	09 Apr 2007	1,577,000.00	1,576,978.00	WRDS
	Road Formation & Gracelling - 2	09 May 2007	1,774,000.00	1,773,825.65	RDS
Total			4,165,000.00	4,114,817.25	
Pali Aru					
Village Internal Road	Construction of Village internal road	14 Feb 2007	577,000.00	537,293.84	RDS
	Road Formation & Gracelling - 1	09 Apr 2007	1,679,000.00	1,679,000.00	RDS
	Road Formation & Gracelling - 2	09 Apr 2007	1,051,000.00	1,050,990.00	WRDS
Total			3,307,000.00	3,267,283.84	
Puthukkamam					
Village Internal Road	Supply, transport and piling of gravel	14 Feb 2006	595,853.55	594,362.43	RDS
	Supply, transport and piling of gravel	14 Feb 2006	922,561.66	922,561.66	RDS
Total			1,518,415.21	1,516,924.09	
Santhipuram					
Village Internal Road	Supply, transport and piling of gravel	21 Sep 2005	997,920.00	997,372.80	RDS

Culvert Large					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Access Road Rehabilitation	Construction drainage crossing structures	01 Sep 2005	915,313.12	915,313.12	RDS
	Construction drainage crossing structures	01 Sep 2005	973,800.20		RDS
	- do - (Amendment)	15 Jan 2006	1,047,725.89	1,047,725.89	RDS
	Total			1,963,039.01	1,963,039.01
Seethuvinayagarkulam					
Access Road Rehabilitation	Construction of drainage crossing structures	24 Apr 2006	677,596.42	677,596.42	FO

Culvert Small					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Village Internal Road	Construction of drainage crossing structures	01 Jul 2006	696,000.00		WRDS
	- do - (Amendment)	14 Feb 2007	94,300.00	94,300.00	WRDS
	Construction of road crossing structures	09 Apr 2007	628,000.00		FO
	- do - (Amendment)	25 May 2007	438,000.00	388,087.15	FO
	Total			532,300.00	482,387.15
Ganeshapuram					
Village Internal Road	Concrete Pipe, Masonry and Plastering	23 Apr 2007	1,366,000.00		FO
	- do - (Amendment)	06 Jul 2007	1,065,000.00	1,056,532.13	FO
Pali Aru					
Village Internal Road	Concrete Pipe, Masonry and Plastering	23 Apr 2007	1,224,000.00		FO
	- do - (Amendment)	06 Jul 2007	952,000.00	929,387.13	FO
Kurai					
Temporary Road Culvert	Repair Works	27 Dec 2004	42,550.00	37,087.00	RDS

Community Water Supply					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Sewa Village					
Community water supply	Sub surface sump with pumping warehouse	20 Jan 2006	459,118.96	459,118.96	FO
	Supply of PVC pipe product and accessories	06 Feb 2006	964,815.50	964,815.50	FO
	Laying of pipes and necessary plumbing	06 Feb 2006	194,711.00	171,961.00	FO
	Contingency	06 Feb 2006	121,354.54	119,569.06	FO
Total			1,740,000.00	1,715,464.52	
Ganeshapuram					
Community Water Supply	Pipe Laying, Overhead Tank, Sump, Stand, etc.	25 Jul 2007	1,725,000.00		WRDS
	- do - (Amendment)	09 Jan 2008	508,000.00	451,810.67	WRDS
Pali Aru					
Community Water Supply	Pipe Laying, Sump, Stand, etc.	25 Jul 2007	1,414,000.00		WRDS
	Cancelled, Advance Payment Recovered	09 Jan 2008	0.00	0.00	WRDS
	Pipe Laying, Overhead Tank,	25 Jul 2007	828,000.00		RDS
	- do - (Amendment)	09 Jan 2008	942,000.00	882,306.25	RDS
Total			942,000.00	882,306.25	
Kurai					
Community water supply	Construction of Low elevated water tank	26 Dec 2005	177,000.00	177,000.00	FO
	Contingency	26 Dec 2005	13,000.00	10,395.29	FO
Total			190,000.00	187,395.29	

Seethuvinayagarkulam					
Community Water Supply	Dug Well, Elevated Tank, Pipeline	16 Apr 2007	4,999,000.00		RDS
	- do -, (Amendment)	09 Jan 2008	1,278,000.00	1,202,892.46	RDS
Puthukkamam					
Community water supply	Construction of overhead tank (Near MPCS building)	13 Dec 2005	375,507.28	375,507.28	RDS
	Contingency	13 Dec 2005	28,492.72	19,201.72	RDS
	Construction of low elevated water tank (School premise)	26 Dec 2005	82,652.06	82,652.06	RDS
	Contingency	26 Dec 2005	6,347.94	5,987.03	RDS
	Total		493,000.00	483,348.09	
Vaddupiththanmadhu					
Community water supply	Construction of overhead water tank	13 Dec 2005	375,000.00	375,000.00	FO
	Laying of pipe line	13 Dec 2005	385,000.00	385,000.00	FO
	Construction of stand post	29 Dec 2005	24,000.00	24,000.00	FO
	Contingency	29 Dec 2005	59,000.00	38,531.99	FO
	Total		843,000.00	822,531.99	
Theththavadi Maruthankulam					
Community Water Supply	Construction of community water supply system	20 Jun 2006	900,000.00	900,000.00	FO
Samayapuram					
Community water supply	Construction of overhead water tank	13 Dec 2005	310,000.00	310,000.00	FO
	Pipe laying and plumbing work	13 Dec 2005	535,000.00	535,000.00	FO
	Stand Posts	13 Dec 2005	144,000.00	144,000.00	FO
	Contingency	13 Dec 2005	76,000.00	73,364.62	FO
	Total		1,065,000.00	1,062,364.62	

Santhipuram Water Supply Scheme					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Water Supply Scheme	Pipe Laying, Valve Chamber	09 Aug 2007	1,500,000.00	1,336,155.22	RDS
	Pipe Laying	09 Aug 2007	2,000,000.00	1,825,927.46	WRDS
	Pipe Laying	24 Sep 2007	650,000.00	559,820.99	RDS
	Total		4,150,000.00	3,721,903.67	

Market Facilities					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Ganeshapuram					
Market Facilities in Vellankulam	Foundation, Construction of Column, wall and roof	24 Apr 2006	848,000.00		WRDS
	- do -, (Amendment)	14 Feb 2007	589,000.00	587,634.10	WRDS
	Wall, Floor & Finishing	09 Apr 2007	391,000.00	286,681.52	WRDS
	Total		1,828,000.00	874,315.62	
Pali Aru					
Market Facilities in Vellankulam	Construction of temporary Hut, Toilet and Fencing around the market facility	24 Apr 2006	885,000.00		WRDS
	- do -, (Amendment)	14 Feb 2007	687,000.00	657,853.81	WRDS
Market Facilities in Vellankulam	Culvert, Gates, Finishing	09 Apr 2007	256,000.00	180,812.36	WRDS
	Total		1,828,000.00	838,666.17	
Santhipuram					
Market facilities	Preliminary works for market facility	13 Dec 2005	22,520.00	22,520.00	RDS
	Fencing around the market facility	30 Dec 2005	92,500.00	92,500.00	RDS
	Contingency	30 Dec 2005	8,660.00	5,175.93	RDS
	Construction of MPCS stall	13 Dec 2005	540,000.00	540,000.00	WRDS
	Contingency	13 Dec 2005	40,680.00	40,327.69	WRDS
	Open market Building with Toilet	24 Apr 2006	730,000.00	729,720.52	RDS
	Total		1,434,360.00	1,430,244.14	

Teacher's Quarter					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Pali Aru					
Teacher's Quarters in Vellankulam	Foundation, up to DPC	12 Jan 2005	230,707.15	230,707.15	RDS
	Column, wall and roof (Items 2 & 3 only)	20 May 2005	273,309.08	281,971.94	RDS
	Column, wall and roof (Items 4 only)	02 Dec 2005	270,496.50	270,058.50	RDS
	Door, window and finishing	20 May 2005	442,870.01	442,870.01	RDS
	Painting	05 Dec 2005	92,425.37	85,943.27	RDS
	Furniture	05 Dec 2005	186,000.00	186,000.00	RDS
	Toilet	23 Jan 2006	65,000.00	65,000.00	RDS
	Total		1,560,808.11	1,542,550.87	
Kurai					
Teacher's Quarters	Preliminary works, excavation, construction of foundation, super structure and roofing	24 Apr 2006	843,289.10	843,289.10	RDS
	Making and fixing doors and windows, painting, construction of sanitary facilities and furniture	24 Apr 2006	948,967.69		RDS
	- do -, (Amendment)	14 Feb 2007	503,931.75	503,931.75	RDS
	Wall, Floor & Finishing	09 Apr 2007	591,000.00	468,408.64	RDS
	Contingency	24 Apr 2006	76,543.31	48,466.59	RDS
	Total		2,014,764.16	1,864,096.08	
Thevanpiddy					
Teacher's Quarters	Foundation, up to DPC	12 Jan 2005	231,012.45	231,012.45	RDS
	Column, wall and roof (Items 2 & 3 only)	20 May 2005	274,005.42	262,667.41	RDS
	Column, wall and roof (Items 4 only)	02 Dec 2005	270,500.00	270,062.00	RDS
	Door, window and finishing	20 May 2005	443,375.42	442,497.64	RDS
	Painting	05 Dec 2005	92,425.37	83,223.27	RDS
	Furniture	05 Dec 2005	186,000.00	186,000.00	RDS
	Toilet	23 Jan 2006	65,000.00	65,000.00	RDS
	Total		1,562,318.66	1,540,462.77	

Pre-School					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Puthukkamam					
Pre-School	Sand Collection	22 Oct 2004	33,600.00		WRDS
	- do -, (Amendment)	15 Nov 2004	21,336.00	21,336.00	WRDS
	Foundation, Column & Wall	22 Oct 2004	499,019.83	499,019.83	WRDS
	Contingency	22 Oct 2004	75,619.01	39,000.00	WRDS
	Truss, roof, door and windows	05 May 2005	413,140.52	404,273.00	WRDS
	Plastering and painting	05 May 2005	233,696.90	223,516.13	WRDS
	Supply and piling of sand	05 May 2005	12,264.00	12,264.00	WRDS
	Contingency	05 May 2005	31,542.70	31,542.70	WRDS
	Total		1,286,618.96	1,230,951.66	
Santhipuram					
Pre-School (Semi-Permanent)	Semi-Permanent Building	22 Oct 2004	99,000.00	99,000.00	RDS
Santhipuram					
Pre-School	Foundation	05 May 2005	375,198.60	374,102.35	RDS
	Column, wall, doors and windows	05 May 2005	498,844.86	494,094.67	RDS
	Truss and roof	10 May 2005	321,066.39	311,856.25	RDS
	Plastering and painting	01 Jun 2005	405,888.62	384,726.02	RDS
	Contingency	01 July 2005	99,001.53	95,002.43	RDS
	Total		1,700,000.00	1,659,781.72	

Community Hall					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Theththavadi Maruthankulam					
Community Hall	Foundation, column and wall	13 Dec 2005	420,539.56	420,539.56	FO
	Truss and roof	13 Dec 2005	384,312.30	384,312.30	FO
	Door, window and finishing	13 Dec 2005	441,335.39	441,335.39	FO
	Contingency	13 Dec 2005	93,812.75	54,527.19	FO
	Total		1,340,000.00	1,300,714.44	

Multi Purpose Hall					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Sewa Village					
Multi Purpose Hall	Sand Collection	21 Aug 2004	99,000.00	55,000.00	WRDS
	Foundation, Column & Wall	21 Aug 2004	610,916.06	610,916.06	WRDS
	Truss & Roof	02 Dec 2004	547,307.48	528,585.00	WRDS
	Door, Window & Finishing	02 Dec 2004	585,721.29	585,721.29	WRDS
	Contingency		119,774.31	119,724.69	WRDS
	Total		1,962,719.14	1,899,947.04	
Ganeshapuram					
Multi Purpose Hall	Sand Collection	21 Aug 2004	99,000.00	58,300.00	WRDS
	Foundation, Column & Wall	21 Aug 2004	660,138.51	660,138.51	WRDS
	Truss & Roof	02 Dec 2004	635,945.21	623,165.69	WRDS
	Door, Window & Finishing	02 Dec 2004	657,033.63	654,395.80	WRDS
	Contingency		153,677.11	107,771.38	WRDS
	Total		2,205,794.46	2,103,771.38	
Pali Aru					
Multi Purpose Hall	Sand Collection	14 Oct 2004	21,000.00	21,000.00	WRDS
	Foundation, Column & Wall	14 Oct 2004	707,491.18	707,491.18	WRDS
	Truss & Roof	02 Dec 2004	509,122.50	498,154.40	WRDS
	Door, Window & Finishing	02 Dec 2004	615,475.66	615,475.66	WRDS
	Contingency		143,947.23	141,405.28	WRDS
	Total		1,997,036.57	1,983,526.52	
Samayapuram					
Multi Purpose Hall	Foundation, Column & Wall	27 Dec 2004	710,728.89	697,760.80	WRDS
	Truss and roof	05 May 2005	411,982.61	411,982.61	WRDS
	Door, window and finishing	05 May 2005	452,117.85	452,117.85	WRDS
	Contingency	05 May 2005	105,170.65	41,195.14	WRDS
	Total		1,680,000.00	1,603,056.40	

Plant Nursery Farm					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Sewa Village					
Plant Nursery Farm	Construction of plant nursery farm	05 Feb 2005	440,380.20	440,380.20	FO
Ganeshapuram					
Plant Nursery Farm	Construction of plant nursery farm	05 Feb 2005	456,491.20	456,491.20	FO
Pali Aru					
Plant Nursery Farm	Construction of plant nursery farm	12 Dec 2005	624,903.53	624,903.53	FO
Seethuvinayagarkulam					
Plant Nursery Farm	Construction of plant nursery farm	12 Dec 2005	546,253.53	546,253.53	FO
Puthukkamam					
Plant Nursery Farm	Construction of plant nursery farm	13 Dec 2005	538,373.88	538,373.88	FO
Vaddupiththanmadhu					
Plant Nursery Farm	Construction of plant nursery farm	13 Dec 2005	535,319.53	535,319.53	FO

Small Scale Irrigation					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Ganeshapuram					
Drip irrigation	Supply and Installation of Drip Irrigation System	14 Feb 2007	64,400.00	64,400.00	FO
Pali Aru					
Karayankannadi Tank	Jungle clearing for survey on Karayankannadi Tank	15 Aug 2005	186,000.00	184,246.32	FO
Temporary Weir	Piling & Sand Bags Placing for Temporary Weir	04 May 2007	653,000.00	652,486.97	FO
	Total		839,000.00	836,733.29	
Seethuvinayagarkulam					
Temporary Tank Repair	Flood Damage Repairs	14 Oct 2004	67,612.50	41,261.80	RDS
Restoration of Tank	Jangle Clearing, Filling, Spillway for Restoration of Tank	16 Apr 2007	1,917,000.00	1,903,163.60	FO
	Filling, sluice for Restoration of Tank	16 Apr 2007	1,777,000.00	1,758,639.90	WRDS
	Filling, Turfing for Restoration of Tank	30 Jul 2007	712,000.00	711,708.00	RDS
	Total		4,473,612.50	4,414,773.30	
Puthukkamam					
Small Scale Irrigation	Rehabilitation of Puthukkamam Tank	30 Oct 2006	948,386.86	948,386.86	FO
	Rehabilitation of Puthukkamam Tank	30 Oct 2006	985,756.82	985,756.82	FO
	Contingency	30 Oct 2006	95,856.32	95,784.90	FO
	Rehabilitation of Puthukkamam Tank (Spillway, Inlet Canal & High Level Canal)	09 Apr 2007	1,887,000.00	1,854,185.33	FO
	Total		3,917,000.00	3,884,113.91	

Renovation of Sub-Project office					
Village	Work Description	Contract Date	Contract Amount (Rs.)	Actual Payment (Rs.)	CBO in charge
Seethuvinayagarkulam					
Renovation of Sub-project office	Renovation of Sub-project office	30 Oct 2006	120,077.50	120,077.50	RDS

Ref. No: M/AP/TS/08-436
 14. 01. 2008.

The Assistant Commissioner of Agrarian Development
 Mannar


Sub: Handing over - Seebuvuvayagarkulam Tank

The estimate for the restoration of above tank was approved by you for a sum of Rs.4,406,000.00. Work was carried out and completed in accordance with the plans, estimate and specification by the CBOO.

The comparative statement of work done and the as built drawings of this tank are annexed for your reference.

I shall thank you to take over the tank officially and inform us at your earliest.

Your kind cooperation and assistance on this matter will be very much appreciated please.


 Assistant
 Chief Advisor
 MANRECAP/JICA
 MANRECAP / JICA
 Kachcheri, Mannar
 Copy 1. Government Agent Mannar
 2. A.G.A Marthol West
 3. Project File



கமநஸல அபிவிருத்தி திணைக்களம், மன்னார்.
 அமைச்சு அலுவலகம், மன்னார்.
Department of Agrarian Development, Mannar.

☎ 023-2222162

My No: 11/10/17/10

Your No:

Date: 24.01.2008

The Chief Advisor,
 MANRECAP,
 JICA,
 Kachcheri,
 Mannar.


Dear Sir,

Taking Over - Seebuvuvayagar Kulam Tank.

Reference your letter No M/AP/TS/08-436 dated 14.01.2008 on the above subject;

(02) With much thank we wish to inform that we have taken over the about tank on completion of the restoration. The work was carried out and completed in a satisfactory Mannar in accordance with a plans and specification please.

Thanking You

Yours Faithfully,

 Eng. N. Sivalingam
 Asst. Commissioner,
 Department of Agrarian Development,
 Mannar District.

Eng. N. Sivalingam
 Assistant Commissioner
 Dept. of Agrarian Development,
 Mannar