



## PROJECT DESIGN MATRIX FOR INTERNATIONAL PARASITE CONTROL PROJECT

Narrative Summary	Objectively Verifiable Indicator	Means of Verification	Important Assumption
<b>Overall Goal</b>			
1 Control programmes and applied field research on parasite control are strengthened through capacity building of human resource development and research activities in Kenya and participating countries	1 Appropriate strategies and tools are developed for improvement of the control programmes on the targeted parasitic diseases.	1 Strategies and tools for parasite control	<ul style="list-style-type: none"> <li>The participants, trained in ESACIPAC, continue to work in their Ministries of Health</li> <li>There is appropriate government support in research and control of parasitic diseases in the countries</li> <li>Parasite control is given a higher priority by the concerned ministries</li> <li>Parasite control project continues</li> </ul>
	2-1 Policies on parasitic disease control are enhanced and articulated	2-1 Statistics in the Ministries of Health	
	2-2 Currently lowly-ranked parasitic diseases are ranked higher	2-2 Policy documents, Ministries of Health	
	3 The personnel in-charge of control programmes in parasitic diseases in Kenya and participating countries are substantially trained	3 ESACIPAC documents and presentations	
	4 Burden of parasitic diseases is reduced	4 Health reports	
<b>Narrative Summary</b>			
<b>Project Purpose</b>			
1 ESACIPAC performs the role of the centre for human resource development and human / information network establishment in Kenya and participating countries in order to strengthen effective control of the targeted Parasitic Diseases (Malaria, Geohelminthiasis, Filariasis and Schistosomiasis)	1 The personnel in-charge of parasite control programmes in Kenya and participating countries have been successfully trained by the centre	1 Project record (participants list training records)	<ul style="list-style-type: none"> <li>The researchers / trainers continue with their work unhampered</li> <li>Trained personnel are retained in parasite control programmes</li> <li>Information infrastructure is available and functional</li> <li>There is appropriate government support in control of parasitic diseases</li> <li>Parasite control is given a higher priority by the concerned ministries</li> </ul>
	2 Information collected by ESACIPAC from established network activities is well used for effective parasite control	2-1 Access record to WEB site 2-2 Feedback record 2-3 Resource persons database	
	3 School Health guidelines is developed based on the model parasite control and are adopted by the concerned ministries in Kenya	3-1 Guidelines 3-2 School Health implementation records	
	4 Applied field research activities for parasitic diseases control are carried out as stated in the ESACIPAC documents	4 Progress reports	



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Output	Objectively Verifiable Indicator	Means of Verification	Important Assumption
1 ESACIPAC as an international centre is strengthened to carry out its mandates effectively	1-1 Centre activities are institutionalised 1-2 Terms of reference are clearly defined 1-3 Steering Committee is constituted 1-4 Fulltime personnel are identified, assigned and appreciated	1-1 Reports of ESACIPAC and KEMRI 1-2 Terms of reference 1-3 Records of meetings 1-4 Fulltime personnel list	<ul style="list-style-type: none"> <li>ESACIPAC continues to receive support from the governments of participating countries and stakeholders</li> <li>International community continues to support Global Parasite Control Initiative</li> <li>Concerned ministries are closely collaborating</li> <li>Participation of schools in the project is authorised by the responsible authorities</li> </ul>
2 Appropriate strategies for control of targeted parasitic diseases, for which school health-based model is being established in Kenya, are developed	2-1 Guidelines for parasite control are developed 2-2 Model project(s) for parasite control in Kenya is/are implemented in schools	2-1 Guideline 2-2 List of participating schools	
3 Policy makers and concerned members of the participating countries are sensitized and committed to the project	3-1 Country visits 3-2 International workshops 3-3 Participants of the training course are nominated 3-4 Returning participants are assigned to the parasite control programme	3-1 Country visits reports 3-2 Workshops reports 3-3 Training reports 3-4 Progress reports	
4 Appropriate training to enhance human capacity is undertaken	4-1 Training curricula and materials are developed and utilized 4-2 The centre offers at least one international and one in-country course each year 4-3 The field sites for training are established and utilized	4-1 Training documents 4-2 Training reports 4-3 Field records and collected data	<ul style="list-style-type: none"> <li>ESACIPAC training facility is available on time</li> </ul>
5 Information and human network on parasite control is developed with the participating countries, ACIPAC, WACIPAC, international organizations and other institutions	5-1 WEB page is uploaded and maintained 5-2 Visits among centres exchanged 5-3 Visits to international organizations and institutions 5-4 Newsletters are published 5-5 Information between participating countries and ESACIPAC is exchanged	5-1 Web page maintenance record 5-2 Centres exchange visits reports 5-3 Visits reports 5-4 Published newsletters and circulation list 5-5 Communication records	<ul style="list-style-type: none"> <li>Information infrastructure is maintained and available to the participants</li> </ul>
6 Applied field research activities are undertaken, including application / development of appropriate tools	6-1 Research tools are applied / developed and used for parasite control 6-2 Findings are disseminated	6 List of publications, presentations and reports	



## PROJECT DESIGN MATRIX FOR INTERNATIONAL PARASITE CONTROL PROJECT

Activities	Input		Important Assumption
	Japanese Side	KEMRI Side	
1-1 Creation of three divisions based on ESACIPAC mandates (Training, Applied field research, and Human/Information networking)	1 Dispatch of Experts (a) Long term Chief Advisor, Coordinator, Parasitologist, etc. (b) Short term	1 Provision of land, buildings and facilitators for the project	<ul style="list-style-type: none"> <li>• Customs Clearance is done on time</li> <li>• Migration clearance is done on time</li> </ul>
1-2 Organization / establishment of a Steering Committee	Parasitologist, Public Health / Health Education specialist, etc.	2 Provision of utilities such as water and electricity	
2-1 Advocacy and consensus building with relevant ministries and other stakeholders	2 Counterpart Training Parasite Control, Public Health, Information Technology, etc	3 Assignment of counterpart personnel	
2-2 Formulating strategies		4 Sharing of expenses for project implementation	
2-3 Community sensitization and mobilization	3 Provision of equipment, materials, supplies and vehicles		
2-4 Setting up school-based model site(s)	4 Financial support for research and training facilities		
2-5 De-worming activities			
3-1 Organizing international workshops on parasite control	5 Development of training facilities for ESACIPAC		
3-2 Advocacy visits to participating countries			
4-1 Development of training curricula			
4-2 Development of training materials			
4-3 Organization of international and in-country training courses			
4-4 Revising and improving the training curricula and materials			
4-5 Setting up / improvement of training facilities			<p><b>Preconditions</b></p> <ul style="list-style-type: none"> <li>• Political stability is maintained</li> <li>• Clear understanding on roles and responsibilities from both parties</li> <li>• Necessary support is given to the project from all the Governments that are stakeholders to the project</li> <li>• The role of centres are clearly defined under the Global Parasite Control Initiative</li> <li>• Kenya government is highly committed to parasite control</li> </ul>
5-1 Designing and maintaining the ESACIPAC WEB pages			
5-2 Dissemination of information among networking partners			
5-3 Conducting exchange visits among three centres (ESACIPAC, ACIPAC and WACIPAC)			
5-4 Establishing and updating database of contact resource persons			
6-1 Application / development of appropriate tools			
6-2 Report preparation			

## List of Japanese Experts

ANNEX II

### Long Term Experts

No.	Name	Designation	Period	Period (from)	Period (to)	Duration (months)	Re.
1	Dr. Yasio Sugiura	Acting Chief Advisor	30-Apr-99 ~ 29-Jun-99	30-Apr-99	29-Jun-99	2.0 Month(s)	
2	Prof. Teruaki Amano	Chief Advisor	12-Aug-97 ~ 29-Apr-02	12-Aug-97	29-Apr-02	56.6 Month(s)	
3	Mr. Kozo Ono	Training Administration and Management	16-Oct-97 ~ 30-Mar-99	16-Oct-97	30-Mar-99	17.5 Month(s)	
4	Mr. Makoto Shiraki	Training Administration and Management	02-Jun-98 ~ 30-Mar-99	02-Jun-98	30-Mar-99	9.9 Month(s)	
5	Mr. Makoto Shiraki	Medical Entomology	31-Mar-99 ~ 03-Jun-00	31-Mar-99	03-Jun-00	14.1 Month(s)	
6	Dr. Toshiki Awazawa	Parasite Control	29-Sep-97 ~ 28-Sep-00	29-Sep-97	28-Sep-00	36.0 Month(s)	
7	Dr. Yoshinori Mitsui	Public Health	16-Mar-00 ~ 15-Mar-02	16-Mar-00	15-Mar-02	24.0 Month(s)	
8	Dr. Noriaki Tomono	Parasite Control, School Health	10-Oct-00 ~ 29-Apr-02	10-Oct-00	29-Apr-02	18.6 Month(s)	
9	Mr. Tsutomu Kobayashi	Coordinator	02-May-97 ~ 31-Jul-98	02-May-97	31-Jul-98	14.9 Month(s)	
10	Mr. Tsutomu Kobayashi	Coordinator	08-Feb-99 ~ 29-Apr-02	08-Feb-99	29-Apr-02	38.7 Month(s)	

### Short Term Experts

No.	Name	Designation	Period	Period (from)	Period (to)	Duration (months)	Re.
<b>JFY 2001/2002</b>							
1	Prof. Tsutomu Takeuchi	Parasitology	11-Feb-98 ~ 20-Feb-98	11-Feb-98	20-Feb-98	0.3 Month(s)	
<b>JFY 2002/2003</b>							
2	Dr. Nobuo Ota	Parasitology	03-Aug-98 ~ 14-Aug-98	03-Aug-98	14-Aug-98	0.4 Month(s)	
3	Dr. Naoko Nihei	Parasite Control, School Health	15-Feb-99 ~ 01-Mar-99	15-Feb-99	01-Mar-99	0.5 Month(s)	
<b>JFY 2003/2004</b>							
4	Dr. Takaaki Hara	Parasite Control, School Health	27-Feb-00 ~ 13-Mar-00	27-Feb-00	13-Mar-00	0.5 Month(s)	
5	Dr. Makoto Ito	Control of Filariasis	08-Mar-00 ~ 22-Mar-00	08-Mar-00	22-Mar-00	0.5 Month(s)	
<b>JFY 2004/2005</b>							
6	Ms. Junko Kashima	Global Parasite Control	05-Mar-01 ~ 20-Mar-01	05-Mar-01	20-Mar-01	0.5 Month(s)	
7	Mr. Shinjiro Nozaki	Global Parasite Control (Donor Collaboration)	15-Mar-01 ~ 27-Mar-01	15-Mar-01	27-Mar-01	0.4 Month(s)	
8	Ms. Tomoshi Ichikawa	Project Cycle Management	06-Mar-01 ~ 27-Mar-01	06-Mar-01	27-Mar-01	0.7 Month(s)	
9	Prof. Eisaku Kimura	Control of Filariasis	10-Mar-01 ~ 27-Mar-01	10-Mar-01	27-Mar-01	0.6 Month(s)	
<b>JFY 2005/2006</b>							
10	Mr. Koichi Morinaka	Project Management	31-May-01 ~ 27-Oct-01	31-May-01	27-Oct-01	4.9 Month(s)	
11	Dr. Katsuyuki Tsukamoto	Public Health	25-Jun-01 ~ 09-Aug-01	25-Jun-01	09-Aug-01	1.5 Month(s)	

12	Prof. Eisaku Kimura	Control of Filariasis	09-Jul-01 ~ 07-Aug-01	09-Jul-01	07-Aug-01	0.9 Month(s)
13	Prof. Somet Kojima	Parasitology	24-Jul-01 ~ 22-Aug-01	24-Jul-01	22-Aug-01	0.9 Month(s)
14	Prof. Kazuhiko Moji	Applied Epidemiology	29-Jul-01 ~ 26-Aug-01	29-Jul-01	26-Aug-01	0.9 Month(s)
15	Mr. Koichi Morinaka	Project Management	29-Jan-02 ~ 27-Feb-02	29-Jan-02	27-Feb-02	0.9 Month(s)

**List of equipments**  
 1) Technical Cooperation Major Equipments

JFY	Item (Specification)	Model	Maker	Quantity	Date supplied	Supplier	Price in Ksh	Installed at:	Working Condition	Utilisation
2001	4WD Station Wagon	Landcruiser Station Wagon Vx	TOYOTA, Japan	1	01-Jun-02	TOYOTA East Africa Ltd.	3,202,000	ESACIPAC	Working without Problem	Every day
2002	GIS software	ArcView 3.3	ESRI, USA	1	22-Jan-03	ESTEC Ltd.	110,800	ESACIPAC	Working without Problem	Regularly (1-3 times per week)
2002	GIS software	ArcView 3.3	ESRI, USA	1	22-Jan-03	ESTEC Ltd.	110,800	CMR/Kwale	Working without Problem	Regularly (1-3 times per week)
2002	GIS software	ArcView 8.2	ESRI, USA	1	22-Jan-03	ESTEC Ltd.	136,800	ESACIPAC	Working without Problem	Regularly (1-3 times per week)
2002	GPS	E-Trex 12ch GPS	Garmin, USA	1	21-Jan-03	TAITAN Avionics Ltd.	21,300	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	GPS	E-Trex 12ch GPS	Garmin, USA	1	21-Jan-03	TAITAN Avionics Ltd.	21,300	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	GPS	E-Trex 12ch GPS	Garmin, USA	1	21-Jan-03	TAITAN Avionics Ltd.	21,300	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	GPS	E-Trex 12ch GPS	Garmin, USA	1	21-Jan-03	TAITAN Avionics Ltd.	21,300	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	GPS	E-Trex 12ch GPS	Garmin, USA	1	21-Jan-03	TAITAN Avionics Ltd.	21,300	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	GPS	E-Trex 12ch GPS	Garmin, USA	1	21-Jan-03	TAITAN Avionics Ltd.	21,300	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	GPS	E-Trex 12ch GPS	Garmin, USA	1	21-Jan-03	TAITAN Avionics Ltd.	21,300	CMR/Kwale	Working with some fault	Few times (3-11 times per year)
2002	GPS	E-Trex 12ch GPS	Garmin, USA	1	21-Jan-03	TAITAN Avionics Ltd.	21,300	CMR/Kwale	Working without Problem	Few times (3-11 times per year)
2002	LCD Projector	XP-8T, 1,100 Lumens	Boxlight, Japan	1	22-Jan-03	ESTEC Ltd.	201,600	ESACIPAC	Working with some fault	Few times (3-11 times per year)
2002	LCD Projector	XP-8T, 1,100 Lumens	Boxlight, Japan	1	22-Jan-03	ESTEC Ltd.	201,600	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	OHP Projector	Famulus Reflex T	Kindermann, Germany	1	22-Jan-03	ESTEC Ltd.	44,300	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	OHP Projector	Famulus Reflex T	Kindermann, Germany	1	22-Jan-03	ESTEC Ltd.	44,300	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Projector Screen	170cm x 170cm	N/A	1	21-Jan-03	Pioneer Communication	14,800	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	Projector Screen	170cm x 170cm	N/A	1	21-Jan-03	Pioneer Communication	14,800	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Centrifuge	Hettich Rotork32	Hettich, Germany	1	20-Dec-02	Farim E.A. Ltd.	194,500	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Teaching Microscope	MBL2100, Video Camera (KCC/A7800)	Hettich, Germany	1	22-Jan-03	ESTEC Ltd.	194,500	CMR/Kwale	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MBL2000	KRUS, Germany	1	22-Jan-03	ESTEC Ltd.	64,100	CVBCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Bionocular Microscope	MS25400	KRUS, Germany	1	20-Dec-02	ESTEC Ltd.	166,700	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2002	Laser Distiller	A4000	Bibby Sterilin, UK	1	20-Dec-02	Farim E.A. Ltd.	283,200	KEMRI/JICA	Working without Problem	Regularly (1-3 times per week)
2002	Desktop Computer	EVO D310	HP/Compaq, USA	1	14-Nov-02	First Computers Ltd.	86,400	CVBCR/Kisumu	Working without Problem	Every day
2002	Desktop Computer	EVO D310	HP/Compaq, USA	1	14-Nov-02	First Computers Ltd.	86,400	ESACIPAC/Mwea	Working without Problem	Every day
2002	Desktop Computer	EVO D310	HP/Compaq, USA	1	14-Nov-02	First Computers Ltd.	86,400	ESACIPAC/Mwea	Working without Problem	Every day
2002	Desktop Computer	EVO D310	HP/Compaq, USA	1	14-Nov-02	First Computers Ltd.	86,400	CMR/Kwale	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	HP/Compaq, USA	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Missing	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Kihara	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/out of order	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Missing	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Laptop Computer	Satellite 1110-S153	TOSHIBA, Japan	1	14-Nov-02	First Computers Ltd.	105,000	ESACIPAC/Office	Working without Problem	Every day
2002	Microsoft Office 2000	Microsoft Office 2000	Microsoft, USA	1	14-Nov-02	Novel Technology Ltd.	846,800	ESACIPAC/Deris	Working without Problem	Every day
2002	Microsoft Windows 2000	Microsoft Windows 2000	Microsoft, USA	1	14-Nov-02	Novel Technology Ltd.	846,800	ESACIPAC	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	CVBCR/Kisumu	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	ESACIPAC	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	ESACIPAC	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	ESACIPAC	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	CMR/Kwale	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	ESACIPAC	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	ESACIPAC	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	ESACIPAC	Working without Problem	Every day
2002	UPS	Pross 1050 ES 500VA	PROSS	1	14-Nov-02	Novel Technology Ltd.	6,500	ESACIPAC	Working without Problem	Every day
2002	Colour Laser Printer	HP Colour LaserJet 4600dn	HP, USA	1	14-Nov-02	Novel Technology Ltd.	257,000	ESACIPAC	Working without Problem	Every day

2002	Monochrome Laser Printer	HP LaserJet 5100	HP, USA	1	14-Nov-02	First Computers Ltd.	167,500	ESACIPAC	Working without Problem	Every day
2002	Monochrome Laser Printer	HP LaserJet 1200N	HP, USA	1	14-Nov-02	Novel Technology Ltd.	55,300	ESACIPAC	Working without Problem	Every day
2002	Monochrome Laser Printer	HP LaserJet 1200N	HP, USA	1	14-Nov-02	Novel Technology Ltd.	55,300	ESACIPAC/CHR	Working without Problem	Every day
2002	FAX Machine	2002 FAX Machine	HP, USA	1	14-Nov-02	Novel Technology Ltd.	55,300	CVBRCR/Kisumu	Working without Problem	Every day
2002	Portable Photocopy	AFICIO1013	RICOH, Japan	1	21-Jan-03	MIBM	34,000	CMR/Kwale	Working without Problem	Every day
2002	Portable Photocopy	AFICIO1013	RICOH, Japan	1	22-Jan-03	MIBM	34,000	ESACIPAC	Working without Problem	Every day
2002	Refrigerator upright	2002 Hot Air Oven	Indesit, Italy	1	20-Dec-02	Medspan Laboratory	59,000	ESACIPAC	Working without Problem	Every day
2002	Freezer upright	UE500	Memmert, Germany	1	20-Dec-02	Medspan Laboratory	49,900	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	Autoclave	AMA240_50 Litres Top loading	Astell, UK	1	20-Dec-02	ESTEC Ltd.	327,600	CVBRCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Autoclave	AMA240_50 Litres Top loading	Astell, UK	1	20-Dec-02	ESTEC Ltd.	327,600	CVBRCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Air Pump		Stuart, UK	1	20-Dec-02	Medspan Laboratory	79,400	CMR/Kwale	Working without Problem	Few times (3-11 times per year)
2002	Magnetic Stirrer	SB161, Ceramic Plate	Stuart, UK	1	20-Dec-02	ESTEC Ltd.	21,000	CMR/Kwale	Working without Problem	Few times (3-11 times per year)
2002	Precision Balance	BL220H	Shimadzu, Japan	1	20-Dec-02	ESTEC Ltd.	42,400	CMR/Kwale	Working without Problem	Few times (3-11 times per year)
2002	PH Meter, Bench Top	Fisher	Fisher Scientific, UK	1	20-Dec-02	Faram E.A. Ltd.	168,900	CMR/Kwale	Working without Problem	Few times (3-11 times per year)
2002	Digital Camera	Fuji FinePix 2800 Zoom	Fuji, Japan	1	21-Jan-03	Pioneer Communication	54,000	CVBRCR/Kisumu	Working without Problem	Few times (3-11 times per year)
2002	Water bath	WB22	Memmert, Germany	1	14-Nov-02	Faram E.A. Ltd.	88,600	CMR/Kwale	Working without Problem	Few times (3-11 times per year)
2003	Autoclave	Portable Autoclave 3028	Dixons, UK	1	03-Aug-04	Faram E.A. Ltd.	427,300	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2003	Bionocular Microscope	YS100	Nikon, Japan	1	03-Aug-04	Faram E.A. Ltd.	127,300	CMR/Kwale	Working without Problem	Regularly (1-3 times per week)
2003	Bionocular Microscope	YS100	Nikon, Japan	1	03-Aug-04	Faram E.A. Ltd.	127,300	CMR/Kwale	Working without Problem	Regularly (1-3 times per week)
2003	Bionocular Microscope	YS100	Nikon, Japan	1	03-Aug-04	Faram E.A. Ltd.	127,300	ESACIPAC/Mwea	Working without Problem	Regularly (1-3 times per week)
2003	Bionocular Microscope	YS100	Nikon, Japan	1	03-Aug-04	Faram E.A. Ltd.	127,300	ESACIPAC/Mwea	Working without Problem	Regularly (1-3 times per week)
2003	Natural Light Adapter	for YS100	Nikon, Japan	1	03-Aug-04	Faram E.A. Ltd.	14,900	ESACIPAC/Mwea	Working without Problem	Regularly (1-3 times per week)
2003	Centrifuge	Bench Top, Rotofix 32	Hettich, Germany	1	03-Aug-04	Faram E.A. Ltd.	195,400	Training Unit/Lab-2	Working without Problem	Regularly (1-3 times per week)
2003	pH Meter	pH, mV, C meter, Bench, PHM300	JEWAYAT, UK	1	03-Aug-04	Faram E.A. Ltd.	179,400	Training Unit/Prep Room	Working without Problem	not yet installed
2003	Stabilizer	AVR 10KW	UK	1	02-Aug-04	Novel Technology Ltd.	235,500	Training Unit/Store-1	Working without Problem	Every day
2003	Desktop Computer	Compaq EVO D530	Compaq, USA	1	02-Aug-04	Novel Technology Ltd.	142,500	ESACIPAC/Doiris	Working without Problem	Every day
2003	Desktop Computer	Compaq EVO D530	Compaq, USA	1	02-Aug-04	Novel Technology Ltd.	142,500	ESACIPAC/Doiris	Working without Problem	Every day
2003	Desktop Computer	Compaq EVO D530	Compaq, USA	1	02-Aug-04	Novel Technology Ltd.	142,500	ESACIPAC/Doiris	Working without Problem	Every day
2003	Computer Display	17inch TFT LCD 1702	Compaq, USA	1	02-Aug-04	Novel Technology Ltd.	0	ESACIPAC/Doiris	Working without Problem	Every day
2003	Computer Display	17inch TFT LCD 1702	Compaq, USA	1	02-Aug-04	Novel Technology Ltd.	0	ESACIPAC/Doiris	Working without Problem	Every day
2003	Computer Display	17inch TFT LCD 1702	Compaq, USA	1	02-Aug-04	Novel Technology Ltd.	0	ESACIPAC/Doiris	Working without Problem	Every day
2003	Laser Printer	HP LaserJet 2300DN	HP, USA	1	02-Aug-04	Novel Technology Ltd.	102,000	ESACIPAC	Working without Problem	Every day
2003	Photocopy Machine	DP3510	Paragon, Japan	1	02-Aug-04	Novel Technology Ltd.	102,000	ESACIPAC	Working without Problem	Every day
2003	Freezer	SF-C149	Sanyo, Japan	1	03-Aug-04	Corrington Business	595,000	ESACIPAC	Working without Problem	Every day
2003	Freezer Cabinet for Filing	ASHUT	Local	1	10-Aug-04	Elite Book Centre Ltd.	40,000	CBRD	Working without Problem	Few times (3-11 times per year)
2003	Portable Weighing Scale	Model 762	SECA	1	02-Aug-04	Medi Pharm E.A. Ltd.	1,472,600	Primary Schools in Mwea	Working without Problem	Few times (3-11 times per year)
2003	Height Pressure	Model 222	SECA	1	02-Aug-04	Medi Pharm E.A. Ltd.	1,419,200	Primary Schools in Mwea	Working without Problem	Few times (3-11 times per year)
2003	4WD Station Wagon	Landcruiser Station Wagon GX	TOYOTA, Japan	1	04-Aug-04	TOYOTA East Africa Ltd.	2,807,900	ESACIPAC	Working without Problem	Every day
2004	Note Book Type Computer	Toshiba Satellite M45-S351	TOSHIBA, Japan	1	24-Mar-05	Elite Computers Ltd.	173,400	ESACIPAC	Working without Problem	Every day
2004	Note Book Type Computer	Toshiba Satellite M45-S351	TOSHIBA, Japan	1	24-Mar-05	Elite Computers Ltd.	173,400	ESACIPAC	Working without Problem	Every day
2004	Note Book Type Computer	Toshiba Satellite M45-S351	TOSHIBA, Japan	1	24-Mar-05	Elite Computers Ltd.	173,400	ESACIPAC/Tomono	Working without Problem	Every day
2004	Note Book Type Computer	Toshiba Satellite M45-S351	TOSHIBA, Japan	1	24-Mar-05	Elite Computers Ltd.	173,400	ESACIPAC	Working without Problem	Every day
2004	Note Book Type Computer	Toshiba Satellite M45-S351	TOSHIBA, Japan	1	24-Mar-05	Elite Computers Ltd.	173,400	ESACIPAC/Morinaka	Working without Problem	Every day
2004	Mini-Tower Computer	DELL Dimension 8400	DELL, USA	1	18-Mar-05	Novel Technology Ltd.	176,800	ESACIPAC	Working without Problem	Every day
2004	Mini-Tower Computer	DELL Dimension 8400	DELL, USA	1	18-Mar-05	Novel Technology Ltd.	176,800	ESACIPAC	Working without Problem	Every day
2004	23 inch LCD Display	Apple Cinema HD Display	Apple, USA	1	24-Mar-05	Elite Book Centre Ltd.	171,300	ESACIPAC	Working without Problem	Every day
2004	23 inch LCD Display	Apple Cinema HD Display	Apple, USA	1	24-Mar-05	Elite Book Centre Ltd.	171,300	ESACIPAC	Working without Problem	Every day
2004	Portable Copy Machine	Panasonic DP-150FP	Panasonic, Japan	1	21-Feb-05	Corrington Business	157,900	ESACIPAC	Working without Problem	Every day
2004	Refrigerator	GR-5462QC	LG, Korea	1	22-Feb-05	Hot Point Appliances Ltd.	14,500	ESACIPAC/Mwea	Working without Problem	Every day
2004	Storage Shelf Locker	Metal Swinging Door	N/A	1	18-Feb-05	Victoria Furnitures Ltd.	14,500	ESACIPAC/Mwea	Working without Problem	Every day
2004	Hot Plate Stirrer	CB302	Stuart, UK	1	31-Mar-05	ESTEC Ltd.	83,800	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2004	Vortex mixer	SAB with SAB/1	Stuart, UK	1	31-Mar-05	ESTEC Ltd.	39,100	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2004	Vortex mixer	SAB with SAB/1	Stuart, UK	1	31-Mar-05	ESTEC Ltd.	34,100	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2004	Microplate mixer	MIS, IKA2/4 Works, USA	IKA Works, USA	1	31-Mar-05	Faram E.A. Ltd.	123,300	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2004	Microwave Shaker	Platform Gyro-rocker Shakers SSL3	Stuart, UK	1	31-Mar-05	ESTEC Ltd.	106,500	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2004	Auto pipetter (Pipet-aid)	Bohit Midi Plus	UK	1	31-Mar-05	ESTEC Ltd.	37,300	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2004	Ultrasound Washer	US900	Ultrawave, UK	1	31-Mar-05	ESTEC Ltd.	103,700	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2004	LCD Projector	EMP7900	Epson, UK	1	31-Mar-05	Sciencescope Ltd.	1414,500	ESACIPAC	Working without Problem	Few times (3-11 times per year)

2005	Binocular Microscope	YS100	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	95,100	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Binocular Microscope	YS100	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	95,100	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Binocular Microscope	YS100	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	95,100	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Binocular Microscope	YS100	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	95,100	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Binocular Microscope	YS100	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	95,100	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Inverted Microscope	Eclipse TS100	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	407,800	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	dissecting microscope	Nikon SMZ1500 Binocular Darkfield use	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	987,000	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	dissecting microscope	Nikon SMZ1500 Binocular Darkfield use	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	987,000	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	CFIR Ring fiber with Halogen lamp	C-FI 230 Fiber Illuminator	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	286,600	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	CFIR Ring fiber with Halogen lamp	C-FI 230 Fiber Illuminator	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	286,600	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	dissecting microscope	Nikon SMZ1000 Binocular	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	430,800	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	dissecting microscope	Nikon SMZ1000 Binocular	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	430,800	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	dissecting microscope	Nikon SMZ1000 Binocular	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	430,800	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	dissecting microscope	Nikon SMZ1000 Binocular	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	430,800	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	CFID Bifurcated with Halogen lamp	C-FI 230 Fiber Illuminator	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	184,900	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	CFID Bifurcated with Halogen lamp	C-FI 230 Fiber Illuminator	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	184,900	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	CFID Bifurcated with Halogen lamp	C-FI 230 Fiber Illuminator	Nikon, Japan	1	31-Aug-05	Sciencescope Ltd.	184,900	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Cool Incubator	ICP400	Memmert, Germany	1	31-Aug-05	ESTEC Ltd.	352,800	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	4WD Vehicle	Toyota LandCruiser STD	Toyota, Japan	1	15-Nov-05	TOYOTA East Africa Ltd.	2,239,600	ESACTPAC	Working without Problem	Every day
2005	4WD Vehicle	Toyota LandCruiser STD	Toyota, Japan	1	15-Nov-05	TOYOTA East Africa Ltd.	2,239,600	ESACTPAC	Working without Problem	Every day
2005	Microplate Washer	Immunowash Model 1575	Bio-Rad, USA	1	26-Aug-05	Fararm E. A. Ltd.	669,400	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Homogenizer	PT 10/35	Brinkmann, USA	1	29-Aug-05	ESTEC Ltd.	388,100	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Deep Freezer (Ultra-low temperature)	MDF-U32865	Sanyo Armcoc Kenya Ltd.	1	21-Dec-05	Sanyo Armcoc Kenya Ltd.	631,500	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Ice Flaker	MDF-U537D	Sanyo, Japan	1	29-Nov-05	Sanyo Armcoc Kenya Ltd.	300,000	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Ice Flaker	AF100	Scottman, USA	1	29-Aug-05	ESTEC Ltd.	321,000	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Automated Hematology Analyzer	KX-21N	Sysmex, Japan	1	26-Aug-05	Fararm E. A. Ltd.	998,000	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
2005	Homogenizer Generator	PN2711355-9	Germany	1	29-Aug-05	ESTEC Ltd.	142,000	Training Unit/Prep Room	Working without Problem	Few times (3-11 times per year)
							Total	39,642,100		



2) Equipments Purchased through Project Budget

JFY	Item (Specification)	Model	Maker	Quantity	Date supplied	Supplier	Price in Ksh	Installed at:	Working Condition	Utilisation
2003	Conference Table	Oval	Malaysia	1	05-Jun-03	Pamusa Enterprises	28,500	ESACIPAC	Working without Problem	Every day
2003	Flag Chart Stand	N/A	Local	1	16-Jun-03	Orbit Engineering Ltd.	6,960	ESACIPAC	Working without Problem	Every day
2003	24 Port Switch Acelink		ACE Link	1	16-Jun-03	Novel Technology Ltd.	26,100	ESACIPAC	Working without Problem	Every day
2003	Laser Fax Machine	UF-490	Panasonic	1	23-Jun-03	Corrington Business	56,950	ESACIPAC	Working without Problem	Every day
2003	Cordless Phone	KX-TC201BX	Panasonic	1	23-Jun-03	Corrington Business	4,050	ESACIPAC	Working without Problem	Every day
2003	Printer Controller	PRINTCON1013	RICOH	1	01-Jul-03	MIBM	20,339	ESACIPAC/Mwea	Working without Problem	Every day
2003	Printer Controller	PRINTCON1013	RICOH	1	01-Jul-03	MIBM	20,339	ESACIPAC/Mwea	Working without Problem	Every day
2003	PABX Unit (3Lines x 8EXT)	KX-TA308BX	Panasonic	1	03-Jul-03	Corrington Business	33,750	ESACIPAC	Working without Problem	Every day
2003	Display Speakerphone Set	KX-T7730	Panasonic	1	03-Jul-03	Corrington Business	7,740	ESACIPAC	Working without Problem	Every day
2003	Speakerphone Set	KX-T2373	Panasonic	1	03-Jul-03	Corrington Business	2,970	ESACIPAC	Working without Problem	Every day
2003	Speakerphone Set	KX-T2373	Panasonic	1	03-Jul-03	Corrington Business	2,970	ESACIPAC	Working without Problem	Every day
2003	Speakerphone Set	KX-T2373	Panasonic	1	03-Jul-03	Corrington Business	2,970	ESACIPAC	Working without Problem	Every day
2003	Speakerphone Set	KX-T2373	Panasonic	1	03-Jul-03	Corrington Business	2,970	ESACIPAC	Working without Problem	Every day
2003	Cordless Phone	KX-TC1201BX	Panasonic	1	03-Jul-03	Corrington Business	4,050	ESACIPAC	Working without Problem	Every day
2003	Cordless Phone	KX-TC1201BX	Panasonic	1	03-Jul-03	Corrington Business	4,050	ESACIPAC	Working without Problem	Every day
2003	Longlife Sealed Batteries	for PABX Unit	-	1	03-Jul-03	Corrington Business	6,200	ESACIPAC	Working without Problem	Every day
2003	Longlife Sealed Batteries	for PABX Unit	-	1	03-Jul-03	Corrington Business	6,200	ESACIPAC	Working without Problem	Every day
2003	DVD/CD-RW Combo Drive		Sumsung	1	07-Jul-03	Novel Technology Ltd.	15,000	ESACIPAC	Working without Problem	Every day
2003	HP JET DIRECT Printer Server	HP Jet Direct 615N Ethernet	HP	1	15-Jul-03	Novel Technology Ltd.	46,300	ESACIPAC	Working without Problem	Every day
2003	Windows XP OS Software	Japanese Version	Microsoft	1	15-Jul-03	Novel Technology Ltd.	7,800	ESACIPAC	Working without Problem	Every day
2003	Sentry Safe	S5635	SENTRY	1	15-Aug-03	Text Book Centre Ltd.	38,535	ESACIPAC/Kobayashi	Working without Problem	Every day
2003	Laminating Machine	LP35 A3	REXEL	1	15-Aug-03	Text Book Centre Ltd.	19,828	ESACIPAC	Working without Problem	Every day
2003	Large Notice Board	1.2 x 1.8(m)	-	1	23-Sep-03	Southern Business Co.	18,500	ESACIPAC/Ammano	Working without Problem	Every day
2003	IBM Typewriter	WVS000	IBM	1	30-Sep-03	Modern Business Com.	94,000	ESACIPAC	Working without Problem	Every day
2003	Desktop Computer	Dell Optiplex GX260	DELL	1	30-Sep-03	Novel Technology Ltd.	88,900	ESACIPAC	Working without Problem	Every day
2003	LCD Flat Display	17 inch TFT	DELL	1	30-Sep-03	Novel Technology Ltd.	58,500	ESACIPAC	Working without Problem	Every day
2003	LCD Flat Display	17 inch TFT	DELL	1	30-Sep-03	Novel Technology Ltd.	58,500	ESACIPAC	Working without Problem	Every day
2003	UPS	Back-up UPS 650VA	APC	1	30-Sep-03	Novel Technology Ltd.	10,500	ESACIPAC	Working without Problem	Every day
2003	UPS	Back-up UPS 650VA	APC	1	30-Sep-03	Novel Technology Ltd.	10,500	ESACIPAC	Working without Problem	Every day
2003	UPS	Back-up UPS 650VA	APC	1	30-Sep-03	Novel Technology Ltd.	10,500	ESACIPAC	Working without Problem	Every day
2003	UPS	Back-up UPS 650VA	APC	1	30-Sep-03	Novel Technology Ltd.	10,500	ESACIPAC	Working without Problem	Every day
2003	UPS	Back-up UPS 650VA	APC	1	30-Sep-03	Novel Technology Ltd.	10,500	ESACIPAC	Working without Problem	Every day
2003	UPS	Back-up UPS 650VA	APC	1	30-Sep-03	Novel Technology Ltd.	10,500	ESACIPAC	Working without Problem	Every day
2003	LCD Flat Display	17 inch TFT	APC	1	30-Sep-03	Novel Technology Ltd.	69,500	ESACIPAC	Working without Problem	Every day
2003	Microsoft Office XP Professional	Software	Microsoft	1	30-Sep-03	Novel Technology Ltd.	34,000	ESACIPAC	Working without Problem	Every day
2003	Conference Table	CI2830	Korea	1	30-Sep-03	Rosewood Office	18,834	ESACIPAC/Ammano	Working without Problem	Every day
2003	SWR Executive Chair	CLS01	-	1	30-Sep-03	Rosewood Office	38,570	ESACIPAC/Ammano	Working without Problem	Every day
2003	Split Door Cabinet	BSF 5453	Nikon	1	27-Oct-03	Faram E.A. Limited	30,694	ESACIPAC/Ammano	Working without Problem	Every day
2003	Binocular Microscope	YS100	Nikon	1	27-Oct-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Every day
2003	Binocular Microscope	YS100	Nikon	1	27-Oct-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Every day
2003	Binocular Microscope	YS100	Nikon	1	27-Oct-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Every day
2003	Binocular Microscope	YS100	Nikon	1	27-Oct-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Every day
2003	Binocular Microscope	YS100	Nikon	1	27-Oct-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Every day
2003	Binocular Microscope	YS100	Nikon	1	27-Oct-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Every day
2003	Extension Power Cable Reel 25m			1	30-Oct-03	Auto and Electro Care	6,900	ESACIPAC/Mwea	Working without Problem	Every day
2003	Extension Power Cable Reel 25m			1	30-Oct-03	Auto and Electro Care	6,900	ESACIPAC/Mwea	Working without Problem	Every day
2003	Binocular Microscope	YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	4,950	ESACIPAC	Working without Problem	Every day
2003	Binocular Microscope	YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Binocular Microscope	YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Binocular Microscope	YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Binocular Microscope	YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	130,000	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Mirror Unit	for YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Mirror Unit	for YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Mirror Unit	for YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Mirror Unit	for YS100	Nikon	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Speakerphone Set	KX-T2373	Panasonic	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Speakerphone Set	KX-T2373	Panasonic	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Speakerphone Set	KX-T2373	Panasonic	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Speakerphone Set	KX-T2373	Panasonic	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Speakerphone Set	KX-T2373	Panasonic	1	06-Nov-03	Faram E.A. Limited	19,440	ESACIPAC/Mwea	Working without Problem	Few times (3-11 times per year)
2003	Modem Card	Internal Fax Modem 56Kbps	US Robotics	1	04-Dec-03	Corrington Business	3,300	ESACIPAC	Working without Problem	Every day
2003	Modem Card	Internal Fax Modem 56Kbps	US Robotics	1	04-Dec-03	Corrington Business	3,300	ESACIPAC	Working without Problem	Every day
2003	Hard Disk 120GB	HDXUE120	Japan	1	19-Dec-03	Novel Technology Ltd.	3,460	ESACIPAC	Working without Problem	Every day
2003	Software	Norton System Works 2004	Norton	1	29-Jan-04	Japan/Shiraki	12,600	ESACIPAC	Working without Problem	Every day
2003	Software	Norton Internet Security 2004	Norton	1	10-Feb-04	Novel Technology Ltd.	8,500	ESACIPAC	Working without Problem	Every day

2004	Digital Camera Cyber Shot	DSC-P72	Sony	1	26-Apr-04	Homeware & Hardware	35,000	ESACIPAC	Working without Problem	Every day
2004	DV Video Camera	DCR-TRV33E	Sony	1	26-Apr-04	Audio Point Ltd.	90,000	ESACIPAC	Working without Problem	Every day
2004	DVD Player	DVP-N5530	Sony	1	26-Apr-04	Homeware & Hardware	14,000	ESACIPAC	Working without Problem	Every day
2004	TV 29INCH	KV-DR29M89	Sony	1	26-Apr-04	Audio Point Ltd.	110,000	ESACIPAC	Working without Problem	Every day
2004	VCR HiFi	SLV-ED939SG	Sony	1	26-Apr-04	Audio Point Ltd.	18,000	ESACIPAC	Working without Problem	Every day
2004	AC Adapter	15V-5A	TOSHIBA	1	12-May-04	Bytech Engineering	16,500	ESACIPAC	Working without Problem	Every day
2004	Aluminium Ladder			1	19-May-04	Nakumatt Mega	4,995	ESACIPAC	Working without Problem	Every day
2004	Chair Typist Havana fabric			1	11-Aug-04	Seal Honey Uhuru	3,395	ESACIPAC/Mweb	Working without Problem	Every day
2004	Software Office 2004 for Mac	2004 Std (Japanese) upgrade	Microsoft	1	05-Aug-04	Japan/Kobayashi	2,900	ESACIPAC	Working without Problem	Every day
2004	Software Office 2004 for Mac	2005 Std (Japanese) upgrade	Microsoft	1	05-Aug-04	Japan/Kobayashi	2,900	ESACIPAC	Working without Problem	Every day
2004	Software Office 2004 for Mac	2006 Std (Japanese) upgrade	Microsoft	1	05-Aug-04	Japan/Kobayashi	2,900	ESACIPAC	Working without Problem	Every day
2004	Software Office 2004 for Mac	2007 Std (Japanese) upgrade	Microsoft	1	05-Aug-04	Japan/Kobayashi	2,900	ESACIPAC	Working without Problem	Every day
2004	DVD Component Cable	VMC-PP15CV	Sony	1	05-Aug-04	Japan/Kobayashi	2,200	ESACIPAC	Working without Problem	Every day
2004	Video Audio Cable	VMC-815CS	Sony	1	05-Aug-04	Japan/Kobayashi	2,700	ESACIPAC	Working without Problem	Every day
2004	DVD Audio Cable	RK-C315CS	Sony	1	05-Aug-04	Japan/Kobayashi	800	ESACIPAC	Working without Problem	Every day
2004	Digital Camera Case	LCS-CSD	Sony	1	05-Aug-04	Japan/Kobayashi	1,800	ESACIPAC	Working without Problem	Every day
2004	Video Camera Case	LCS-VA40	Sony	1	05-Aug-04	Japan/Kobayashi	2,300	ESACIPAC	Working without Problem	Every day
2004	Tripod for Video Camera	VCT-870RM	Sony	1	05-Aug-04	Japan/Kobayashi	8,200	ESACIPAC	Working without Problem	Every day
2004	Rechargeable Battery for Video Camera	NP-QM91D	Sony	1	05-Aug-04	Japan/Kobayashi	10,300	ESACIPAC	Working without Problem	Every day
2004	Portable Generator	GM650Z	HONDA	1	27-Jul-04	Marshalls Ltd.	32,349	CMR/Kwale	Working without Problem	Every day
2004	UPS	Back-up UPS 650VA	APC	1	28-Oct-04	Novel Technology Ltd.	11,600	ESACIPAC	Working without Problem	Every day
2004	UPS	Back-up UPS 650VA	APC	1	28-Oct-04	Novel Technology Ltd.	11,600	ESACIPAC	Working without Problem	Every day
2004	UPS	Back-up UPS 650VA	APC	1	28-Oct-04	Novel Technology Ltd.	11,600	ESACIPAC	Working without Problem	Every day
2004	External CD-RW Writer		BenQ	1	28-Oct-04	Novel Technology Ltd.	4,000	ESACIPAC	Working without Problem	Every day
2004	External CD-RW Writer		BenQ	1	28-Oct-04	Novel Technology Ltd.	4,000	ESACIPAC	Working without Problem	Every day
2004	External CD-RW Writer		BenQ	1	28-Oct-04	Novel Technology Ltd.	4,000	ESACIPAC	Working without Problem	Every day
2004	External CD-RW Writer		BenQ	1	28-Oct-04	Novel Technology Ltd.	4,000	ESACIPAC	Working without Problem	Every day
2004	Software	Norton Antivirus 2005	Germany	1	08-Nov-04	Novel Technology Ltd.	9,600	ESACIPAC	Working without Problem	Every day
2004	Single Channel Pipette 2~20ul		Germany	1	03-Feb-05	Southern Products Co.	18,500	ESACIPAC	Working without Problem	Every day
2004	Single Channel Pipette 20~200ul		Germany	1	03-Feb-05	Southern Products Co.	18,250	ESACIPAC	Working without Problem	Every day
2004	Single Channel Pipette 0.2~1ml		Germany	1	03-Feb-05	Southern Products Co.	18,250	ESACIPAC	Working without Problem	Every day
2004	Multi Channel 8 ch 1~200 ul		Germany	1	03-Feb-05	Southern Products Co.	18,250	ESACIPAC	Working without Problem	Every day
2004	Software	Office 2003 Windows Pro.	Microsoft	1	15-Feb-05	Novel Technology Ltd.	48,000	ESACIPAC	Working without Problem	Every day
2004	Software	Pastel Accounting 2004		1	15-Feb-05	Novel Technology Ltd.	34,000	ESACIPAC	Working without Problem	Every day
2004	AC Adapter	Toshiba Satellite 1110-S153	TOSHIBA	1	28-Feb-05	Novel Technology Ltd.	75,400	ESACIPAC	Working without Problem	Every day
2004	AC Adapter	Toshiba Satellite 1110-S153	TOSHIBA	1	28-Feb-05	Novel Technology Ltd.	17,500	ESACIPAC	Working without Problem	Every day
2004	AC Adapter	Toshiba Satellite 1110-S153	TOSHIBA	1	28-Feb-05	Novel Technology Ltd.	17,500	ESACIPAC	Working without Problem	Every day
2004	AC Adapter	Toshiba Satellite 1110-S153	TOSHIBA	1	28-Feb-05	Novel Technology Ltd.	17,500	ESACIPAC	Working without Problem	Every day
2004	AC Adapter	Toshiba Satellite 1110-S153	TOSHIBA	1	28-Feb-05	Novel Technology Ltd.	17,500	ESACIPAC	Working without Problem	Every day
2004	AC Adapter	Toshiba Satellite 1110-S153	TOSHIBA	1	28-Feb-05	Novel Technology Ltd.	17,500	ESACIPAC	Working without Problem	Every day
2004	Mobile Telephone	Sony Ericsson Z200	Sony Ericsson	1	28-Feb-05	Novel Technology Ltd.	17,500	ESACIPAC	Working without Problem	Every day
2004	Mobile Telephone	Sony Ericsson Z200	Sony Ericsson	1	28-Feb-05	Novel Technology Ltd.	17,500	ESACIPAC	Working without Problem	Every day
2004	Flip Chart White Board with Stand		Local	1	09-Mar-05	PhoneLink	13,499	ESACIPAC	Working without Problem	Every day
2004	Flip Chart White Board with Stand		Local	1	03-Mar-05	Novel Technology Ltd.	6,525	ESACIPAC	Working without Problem	Every day
2004	Flip Chart White Board with Stand		Local	1	03-Mar-05	Novel Technology Ltd.	6,525	ESACIPAC	Working without Problem	Every day
2004	Flip Chart White Board with Stand		Local	1	03-Mar-05	Novel Technology Ltd.	6,525	ESACIPAC	Working without Problem	Every day
2004	Flip Chart White Board with Stand		Local	1	03-Mar-05	Novel Technology Ltd.	6,525	ESACIPAC	Working without Problem	Every day
2004	Software	Norton Antivirus 2005		1	01-Mar-05	Technology Today	4,500	ESACIPAC	Working without Problem	Every day
2004	Software	Norton Antivirus 2005		1	01-Mar-05	Technology Today	4,500	ESACIPAC	Working without Problem	Every day
2004	Software	Norton Antivirus 2005		1	01-Mar-05	Technology Today	4,500	ESACIPAC	Working without Problem	Every day
2004	Software	Norton Antivirus 2005		1	01-Mar-05	Technology Today	4,500	ESACIPAC	Working without Problem	Every day
2004	Software	Norton Antivirus 2005		1	01-Mar-05	Technology Today	4,500	ESACIPAC	Working without Problem	Every day
2004	Software	Norton Antivirus 2005		1	01-Mar-05	Technology Today	4,500	ESACIPAC	Working without Problem	Every day
2005	Software	Windows XP Pro Japanese		1	06-Jun-05	Japan/Morinaka	24,000	ESACIPAC	Working without Problem	Every day
2005	Software	Windows Office XP Japanese		1	06-Jun-05	Japan/Morinaka	42,000	ESACIPAC	Working without Problem	Every day
2005	Software	Windows Office XP Japanese		1	06-Jun-05	Japan/Morinaka	42,000	ESACIPAC	Working without Problem	Every day
						Total	2,818,256			

3) Equipments accompanied with JICA Experts

JFY	Item (Specification)	Model	Maker	Quantity	Date supplied	Price in Ksh	Installed at:	Working Condition	Utilisation
2001	Encyclopedic Reference of PARASITOLOGY second edition (with CD-ROM) The Imaging of Tropical Diseases with Epidemiological, Pathological, and Clinical Correlation	Book	Springer	1	26-Sep-01	n/a	ESACIPAC	Working without Problem	Every day
2001	Clinical Correlation	Book	Springer	1	26-Sep-01	n/a	ESACIPAC	Working without Problem	Every day
2001	Practical Guide to Diagnostic Parasitology	Book	ASM Press	1	10-Nov-01	n/a	ESACIPAC	Working without Problem	Every day
2001	Diagnostic Medical Parasitology fourth edition	Book	ASM Press	1	10-Nov-01	n/a	ESACIPAC	Working without Problem	Every day
2002	Router	BLR3-TX	MELCO	2	23-Jun-98	18,250	ESACIPAC	Working without Problem	Every day
2002	Network Storage	ET-NA560G	I/O DATA	2	23-Jun-98	70,000	ESACIPAC	Working without Problem	Every day
2002	Switching Hub LSW10/100	8NWP	MELCO	2	23-Jun-98	6,500	ESACIPAC	Working without Problem	Every day
2002	Card Reader	MCF-ZUX	MELCO	3	23-Jun-98	6,188	ESACIPAC	Working without Problem	Every day
2002	ELECOM USB Hub	UH-A45GT	ELECOM	1	23-Jun-98	2,375	ESACIPAC	Working without Problem	Every day
2002	Norton System Works 2002 Professional for Windows	Software		1	23-Jun-98	10,375	ESACIPAC	Working without Problem	Every day
2002	Norton Internet Security 2002 for Windows	Software		1	23-Jun-98	5,313	ESACIPAC	Working without Problem	Every day
2002	Norton System Works Ver. 2.0 for Macintosh	Software		1	23-Jun-98	9,563	ESACIPAC	Working without Problem	Every day
2002	Norton Internet Security Ver. 2.0 for Macintosh	Software		1	23-Jun-98	7,438	ESACIPAC	Working without Problem	Every day
2002	CD Commander for Windows 2000	Software		1	23-Jun-98	4,750	ESACIPAC	Working without Problem	Every day
2002	MS-Office keyboard (Japanese)		Microsoft	3	23-Jun-98	16,125	ESACIPAC	Working without Problem	Every day
2002	Microsoft MS-Trackball Optical Mouse		Microsoft	2	23-Jun-98	6,875	ESACIPAC	Working without Problem	Every day
2002	EPSON Scanner ES-2200 (100v)	ES-2200	EPSON	1	23-Jun-98	53,125	ESACIPAC	Working without Problem	Every day
2002	EPSON Auto Document Feeder	GT96ADF	EPSON	1	23-Jun-98	29,375	ESACIPAC	Working without Problem	Every day
2002	Software e-Typist Ver. 7 International	Software		1	23-Jun-98	20,250	ESACIPAC	Working without Problem	Every day
2002	FrontPage2000 Official Manual	Book		1	23-Jun-98	4,125	ESACIPAC	Working without Problem	Every day
2002	SANYO Transformer TSD-N15LES		SANYO	2	23-Jun-98	37,000	ESACIPAC	Working without Problem	Every day
2002	SANWA SUPPLY OA Tap	TAP-MG2615W	SANWA	3	23-Jun-98	6,750	ESACIPAC	Working without Problem	Every day
2002	Wireless LAN ACCESS POINT	WLA-L11G	MELCO	2	23-Jun-98	40,875	ESACIPAC	Working without Problem	Every day
2002	Wireless LAN Antenna Kit	WLE-NDR	MELCO	1	23-Jun-98	5,500	ESACIPAC	Working without Problem	Every day
2002	Wireless LAN Antenna Kit	WLE-DA	MELCO	1	23-Jun-98	5,500	ESACIPAC	Working without Problem	Every day
2002	Wireless LAN Card (10pcs)	WLI-PCM10B-L11GP	MELCO	1	23-Jun-98	156,250	ESACIPAC	Working without Problem	Every day
2002	Computer System Set			1	23-Jun-98	156,250	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	EPSON Color Scanner	76004U	EPSON	1	23-Jun-98	12,500	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	MO Driver		LOGITEC	1	23-Jun-98	21,875	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	LCD Color Monitor		BUFFALO	1	23-Jun-98	31,250	ESACIPAC	Working without Problem	Every day
2002	EPSON Inkjet Color Printer		EPSON	1	23-Jun-98	15,625	ESACIPAC	Working without Problem	Every day
2002	ELECOM Keyboard		ELECOM	1	23-Jun-98	3,125	ESACIPAC	Working without Problem	Every day
2002	Connection Cable			9	23-Jun-98	4,375	ESACIPAC	Working without Problem	Every day
2002	Program Correct Disk			3	23-Jun-98	50,000	ESACIPAC	Working without Problem	Every day
2002	Manual			20	22-Jun-98	1,250	ESACIPAC	Working without Problem	Every day
2002	Computer System Set GEOXM512MB			1	15-Feb-99	327,500	ESACIPAC	Working without Problem	Every day
2002	Computer System Set TOSHIBA		TOSHIBA	1	15-Feb-99	39,375	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	Camera Lens Master			1	15-Feb-99	62,500	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	Computer System Set Think Pad			1	15-Feb-99	206,250	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	Rechargeable battery pack			1	15-Feb-99	6,250	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2002	Software ArcPAD ver6.0			1	15-Feb-99	6,250	ESACIPAC	Working without Problem	Every day
2002	Software Norton System Works 2003 Professional			1	27-Feb-99	9,500	ESACIPAC	Working without Problem	Every day
2002	Software Norton System Works 2003 Professional			1	27-Feb-99	3,625	ESACIPAC	Working without Problem	Every day
2002	PC card reader/writer	LPM-CA10F2		1	27-Feb-99	10,875	ESACIPAC	Working without Problem	Every day
2002	PC card Adapter	LMC-CA41AD		1	27-Feb-99	4,125	ESACIPAC	Working without Problem	Every day
2002	Data Converter	DA-100		1	27-Feb-99	20,000	ESACIPAC	Working without Problem	Every day
2002	Computer System Set PDA	GENIO 550GX/MD		1	27-Feb-99	75,625	ESACIPAC	Working without Problem	Every day
2002	CF Card Type GPS Receiver	ITAX-GPSC		1	27-Feb-99	16,625	ESACIPAC	Working without Problem	Every day
2004	USB Memory Stick	EPD-512M	I-O DATA	1	10-Jun-04	11,700	CMR/Kwale	Working without Problem	Every day
2004	USB Memory Stick	EPD-512M	I-O DATA	1	10-Jun-04	11,700	CMR/Kwale	Working without Problem	Every day
2004	Software FileMaker Pro 6.0 for Mac	v6.0 (Japanese)	FileMaker	1	10-Jun-04	23,000	ESACIPAC	Working without Problem	Every day
2004	Software FileMaker Pro 6.0 for Mac	v6.0 (Japanese)	FileMaker	1	10-Jun-04	23,000	ESACIPAC	Working without Problem	Every day
2004	Software FileMaker Pro 6.0 for Win	v6.0 (Japanese)	FileMaker	1	10-Jun-04	23,000	ESACIPAC	Working without Problem	Every day
2004	Software FileMaker Pro 6.0 for Win	v6.0 (Japanese)	FileMaker	1	10-Jun-04	23,000	ESACIPAC	Working without Problem	Every day
2004	Software Microsoft Office v.x for Mac	v.x (Japanese)	Microsoft	1	10-Jun-04	28,900	ESACIPAC	Working without Problem	Every day
2004	Software Microsoft Office v.x for Mac	v.x (Japanese)	Microsoft	1	10-Jun-04	28,900	ESACIPAC	Working without Problem	Every day
2004	Software Microsoft Office v.x for Mac	v.x (Japanese)	Microsoft	1	10-Jun-04	28,900	ESACIPAC	Working without Problem	Every day
2004	Software Microsoft Office v.x for Mac	v.x (Japanese)	Microsoft	1	10-Jun-04	28,900	ESACIPAC	Working without Problem	Every day
2004	Software Microsoft Office 2003 Pro for Win	2003 Pro (Japanese)	Microsoft	1	10-Jun-04	34,700	ESACIPAC	Working without Problem	Every day
2004	Software Microsoft Office 2003 Pro for Win	2003 Pro (Japanese)	Microsoft	1	10-Jun-04	34,700	ESACIPAC	Working without Problem	Every day
2004	Computer iMac (20inch)	M9290J/A	Apple Computer	1	10-Jun-04	175,300	ESACIPAC	Working without Problem	Every day
2004	Computer iMac (20inch)	M9290J/A	Apple Computer	1	10-Jun-04	175,300	ESACIPAC	Working without Problem	Every day

2004	Computer PowerBook G4 (17inch)	M91102/A	Apple Computer	1	10-Jun-04	247,000	ESACIPAC	Working without Problem	Every day
2004	Memory 512MB for iMac	-	Apple Computer	1	10-Jun-04	9,400	ESACIPAC	Working without Problem	Every day
2004	Memory 512MB for iMac	-	Apple Computer	1	10-Jun-04	9,400	ESACIPAC	Working without Problem	Every day
2004	Memory 512MB for PowerBook G4	-	Apple Computer	1	10-Jun-04	9,400	ESACIPAC	Working without Problem	Every day
2004	Apple Video Camera iSight	M8817/J	Apple Computer	1	10-Jun-04	11,900	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2004	Apple Video Camera iSight	M8817/J	Apple Computer	1	10-Jun-04	11,900	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2004	Apple Airmac Extreme Base Station	-	Apple Computer	1	10-Jun-04	15,200	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2004	Apple Airmac Extreme Card	M6881J/A	Apple Computer	1	10-Jun-04	8,300	ESACIPAC	Working without Problem	Every day
2004	Apple Airmac Extreme Card	M6881J/A	Apple Computer	1	10-Jun-04	8,300	ESACIPAC	Working without Problem	Every day
2004	Steel Mesh	1m x 1m, 355	SUS	1	19-Sep-04	80,000	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2004	SPSS Base System	Software	SPSS	1	19-Sep-04	190,000	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2004	SPSS Categories	Software	SPSS	1	19-Sep-04	20,000	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2004	SPSS Exact Models	Software	SPSS	1	19-Sep-04	20,000	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2004	SPSS Regression Models	Software	SPSS	1	19-Sep-04	20,000	ESACIPAC	Working without Problem	Few times (3-11 times per year)
2004	SPSS Advanced Models	Software	SPSS	1	19-Sep-04	20,000	ESACIPAC	Working without Problem	Few times (3-11 times per year)
					Total	2,855,450			

## List of training activities for the Counterparts

## 1) List of the Project's Counterpart training

No.	Trainee Name	Period	Period (from)	Period (to)	Duration	Areas of Training	Training Institution	Post at the time of Training	Present Post
1	Mr. Antony Gatonye Kamigwi	06-Mar-98 ~ 30-Nov-98	06-Mar-98	30-Nov-98	8.8 Month(s)	Networking and GIS Systems	Kawasaki University of Medical Welfare, Japan	Research Officer	Research Officer
2	Ms. Joyce Nyambura Githuto	13-Mar-98 ~ 14-Feb-99	13-Mar-98	14-Feb-99	11.0 Month(s)	Medical Entomology	Nagasaki University, Research Center for Tropical Infectious Diseases, Japan	Technologist	Technologist
3	Mr. David Warunge Muriu	07-Feb-00 ~ 21-Feb-01	07-Feb-00	21-Feb-01	12.5 Month(s)	Parasitology	Nagasaki University, Research Center for Tropical Infectious Diseases, Japan	Technologist	Technologist
4	Bernard Achero Okech	22-Mar-00 ~ 28-Mar-01	22-Mar-00	28-Mar-01	12.2 Month(s)	Medical Entomology	Jichi Medical School, Japan	Research Officer	Research Officer
5	Mr. Justus Omondi Oulo	09-Jan-02 ~ 15-Feb-02	09-Jan-02	15-Feb-02	1.2 Month(s)	Information Network	Okinawa International Centre, Japan	Computer Programmer	Computer Programmer

## 2) List of Counterpart Training mobilized from Non-Project Resources

## Japanese Government Scholarship (Monbukagakusho) JICA

No.	Trainee Name	Period	Period (from)	Period (to)	Duration	Areas of Training	Training Institution	Post at the time of Training	Present Post
1	Mr. Francis Wamakima Muregi	03-Oct-00 ~ n/a	03-Oct-00	n/a	5 years	Malaita	Hamamatsu University School of Medicine, Japan	Research Officer	Research Officer

3) Other Forms of Capacity Development Activities (International Conferences, Exchange Programmes, Monitoring Missions, etc.)

No.	Participant Name	Designation	Institution	Date (Duration)	Name of Conference/Programmes
1	Dr. Charles Mwandawiro	Programme Coordinator	ESACIPAC, KEMRI	13-Oct-97 ~ 17-Oct-97	WACIPAC International Course on GPCI for Health Policy Makers, Ghana
2	Prof. Teruaki Amano	Chief Advisor	ESACIPAC, KEMRI	13-Oct-97 ~ 17-Oct-97	WACIPAC International Course on GPCI for Health Policy Makers, Ghana
3	Mr. Ng'ethe Muhoho	Senior Research Officer	ESACIPAC, KEMRI	15-Sep-97 ~ 06-Dec-97	ACIPAC International Course on School-based Malaria and Soil-transmitted Helminthiasis Control for Programme Managers, Thailand
4	Dr. Charles Mwandawiro	Programme Coordinator	ESACIPAC, KEMRI	21-Apr-98 ~ 25-Apr-98	23rd African Health Science Congress in Uganda (Symposium: Hashimoto Initiative)
5	Prof. Teruaki Amano	Chief Advisor	ESACIPAC, KEMRI	21-Apr-98 ~ 25-Apr-98	24th African Health Science Congress in Uganda (Symposium: Hashimoto Initiative)
6	Dr. Toshiaki Awazawa	JICA Expert	ESACIPAC, KEMRI	21-Apr-98 ~ 25-Apr-98	25th African Health Science Congress in Uganda (Symposium: Hashimoto Initiative)
7	Mr. Masudi Mwalitsetso	Technologist, Kwale	ESACIPAC, KEMRI	30-Aug-98 ~ 23-Nov-98	ACIPAC International Course on School-based Malaria and Soil-transmitted Helminthiasis Control for Programme Managers, Thailand
8	Dr. Charles Mwandawiro	Programme Coordinator	ESACIPAC, KEMRI	18-Jul-99 ~ 25-Jul-99	WACIPAC International Course on Planning, implementing and monitoring of the school-based parasitic diseases control, Ghana
9	Ms. Doris Njomo	Research Officer	ESACIPAC, KEMRI	04-Jul-99 ~ 26-Sep-99	ACIPAC International Course on School-based Malaria and Soil-transmitted Helminthiasis Control for Programme Managers, Thailand
10	Dr. David Mwaniki	Director, CPHR	KEMRI	22-Jun-99 ~ 24-Jun-99	WHO/AFRO, World Bank, CIPACs Conference, Zimbabwe
11	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	27-Sep-99 ~ 02-Oct-99	24th African Health Science Congress in Ethiopia (Symposium: Strategic Plan for Parasite Control)
12	Prof. Teruaki Amano	Chief Advisor	ESACIPAC, KEMRI	27-Sep-99 ~ 02-Oct-99	24th African Health Science Congress in Ethiopia (Symposium: Strategic Plan for Parasite Control)
13	Mr. Bernard Okech	Research Officer	ESACIPAC, KEMRI	27-Sep-99 ~ 02-Oct-99	24th African Health Science Congress in Ethiopia (Symposium: Strategic Plan for Parasite Control)
14	Ms. Pauline Muthigani	Information Officer	ESACIPAC, KEMRI	27-Sep-99 ~ 02-Oct-99	24th African Health Science Congress in Ethiopia (Symposium: Strategic Plan for Parasite Control)
15	Mr. Bernard Okech	Research Officer	ESACIPAC, KEMRI	11-Nov-99 ~ 17-Nov-99	IVM Course of WHO/Ghana University, Ghana
16	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	20-Apr-00 ~ 23-Apr-00	2nd Meeting of the Partnership for Integrated Vector Management in Africa, Cameroon
17	Ms. Josyline Kaburi	Assistant Research Officer	ESACIPAC, KEMRI	17-Jun-00 ~ 31-Jul-00	ACIPAC International Course on School-based Malaria and Soil-transmitted Helminthiasis Control for Programme Managers, Thailand
18	Mr. Jimmy Kihara	Technologist, DVBD	ESACIPAC, KEMRI	17-Oct-00 ~ 30-Oct-00	WACIPAC, Ghana to get lectures by Dr. Hara Helminthiasis Control, Thailand
19	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	23-Jan-01 ~ 28-Jan-01	ACIPAC Final Symposium on School Health-based Approach for Malaria and Soil-transmitted Helminthiasis Control, Thailand
20	Prof. Teruaki Amano	Chief Advisor	ESACIPAC, KEMRI	23-Jan-01 ~ 28-Jan-01	ACIPAC Final Symposium on School Health-based Approach for Malaria and Soil-transmitted Helminthiasis Control, Thailand
21	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
22	Prof. Teruaki Amano	Chief Advisor	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
23	Dr. Yoshinori Mitsui	JICA Expert	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
24	Ms. Doris Njomo	Research Officer	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
25	Mr. Isaac Mwobobia	Senior Research Officer	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
26	Mr. Ng'ethe Muhoho	Senior Research Officer	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
27	Mr. Justus Makau	Research Officer	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
28	Mr. Jimmy Kihara	Technologist, DVBD	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
29	Mr. Samuel Muiruri	Technologist, DVBD	ESACIPAC, KEMRI	03-Oct-00 ~ 07-Oct-00	25th African Health Science Congress in Kenya (Symposium: School-based Parasite Control)
30	Dr. Ng'ethe Muhoho	Senior Research Officer	ESACIPAC, KEMRI	25-Nov-01 ~ 02-Dec-01	26th African Health Science Congress in Egypt
31	Mr. Isaac Mwobobia	Senior Research Officer	ESACIPAC, KEMRI	25-Nov-01 ~ 02-Dec-01	26th African Health Science Congress in Egypt
32	Mr. Jimmy Kihara	Technologist, DVBD	ESACIPAC, KEMRI	25-Nov-01 ~ 02-Dec-01	26th African Health Science Congress in Egypt
33	Mr. Samuel Muiruri	Technologist, DVBD	ESACIPAC, KEMRI	25-Nov-01 ~ 02-Dec-01	26th African Health Science Congress in Egypt

34	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	14-Jan-02 ~ 19-Jan-02	Danish DBL International Workshop on Strengths, limitations and knowledge gaps for evidence-based integrated helminth control in Africa, Zambia
4) Visiting Neighbouring Countries					
<b>No.</b>	<b>Participant Name</b>	<b>Designation</b>	<b>Institution</b>	<b>Date (Duration)</b>	<b>Name of Conference/Programmes</b>
1	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	04-Dec-97 ~ 06-Dec-97	Visit Neighbouring Countries for information Collection, Uganda
2	Dr. Charles Mwandawiro	Project Coordinator	ESACIPAC, KEMRI	04-Dec-97 ~ 06-Dec-97	Visit Neighbouring Countries for information Collection, Uganda
3	Dr. David Mwaniki	Director, CPHR	ESACIPAC, KEMRI	04-Dec-97 ~ 06-Dec-97	Visit Neighbouring Countries for information Collection, Uganda
4	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	10-Dec-97 ~ 15-Dec-97	Visit Neighbouring Countries for information Collection, Tanzania
5	Dr. Charles Mwandawiro	Project Coordinator	ESACIPAC, KEMRI	10-Dec-97 ~ 15-Dec-97	Visit Neighbouring Countries for information Collection, Tanzania
6	Dr. David Mwaniki	Director, CPHR	ESACIPAC, KEMRI	10-Dec-97 ~ 15-Dec-97	Visit Neighbouring Countries for information Collection, Tanzania
7	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	27-Feb-98 ~ 06-Mar-98	Visit Neighbouring Countries for information Collection, Zambia and Malawi
8	Dr. Charles Mwandawiro	Project Coordinator	ESACIPAC, KEMRI	27-Feb-98 ~ 06-Mar-98	Visit Neighbouring Countries for information Collection, Zambia and Malawi
9	Dr. David Mwaniki	Director, CPHR	ESACIPAC, KEMRI	27-Feb-98 ~ 06-Mar-98	Visit Neighbouring Countries for information Collection, Zambia and Malawi
10	Mr. Kozo Ono	Coordinator	ESACIPAC, KEMRI	27-Feb-98 ~ 06-Mar-98	Visit Neighbouring Countries for information Collection, Zambia and Malawi
11	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	09-Mar-98 ~ 13-Mar-98	Visit Neighbouring Countries for information Collection, Botswana
12	Dr. Charles Mwandawiro	Project Coordinator	ESACIPAC, KEMRI	09-Mar-98 ~ 13-Mar-98	Visit Neighbouring Countries for information Collection, Botswana
13	Dr. David Mwaniki	Director, CPHR	ESACIPAC, KEMRI	09-Mar-98 ~ 13-Mar-98	Visit Neighbouring Countries for information Collection, Botswana
14	Mr. Kozo Ono	Coordinator	ESACIPAC, KEMRI	09-Mar-98 ~ 13-Mar-98	Visit Neighbouring Countries for information Collection, Botswana
15	Dr. Njeri Wamae	Director, ESACIPAC	ESACIPAC, KEMRI	27-Oct-98 ~ 31-Oct-98	Visit Neighbouring Countries for information Collection, Zimbabwe and Botswana
16	Dr. Charles Mwandawiro	Project Coordinator	ESACIPAC, KEMRI	27-Oct-98 ~ 31-Oct-98	Visit Neighbouring Countries for information Collection, Zimbabwe and Botswana
17	Dr. Toshiki Awazawa	JICA Expert	ESACIPAC, KEMRI	27-Oct-98 ~ 31-Oct-98	Visit Neighbouring Countries for information Collection, Zimbabwe and Botswana
18	Dr. Njeri Wamae	Director, ESACIPAC	ESACIPAC, KEMRI	10-Nov-98 ~ 12-Nov-98	Visit Neighbouring Countries for information Collection, Zambia
19	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	10-Nov-98 ~ 12-Nov-98	Visit Neighbouring Countries for information Collection, Zambia
20	Mr. Makoto Shiraki	JICA Expert	ESACIPAC, KEMRI	10-Nov-98 ~ 12-Nov-98	Visit Neighbouring Countries for information Collection, Zambia
21	Dr. Njeri Wamae	Director, ESACIPAC	ESACIPAC, KEMRI	24-Nov-98 ~ 26-Nov-98	Visit Neighbouring Countries for information Collection, Uganda
22	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	24-Nov-98 ~ 26-Nov-98	Visit Neighbouring Countries for information Collection, Uganda
23	Mr. Makoto Shiraki	JICA Expert	ESACIPAC, KEMRI	24-Nov-98 ~ 26-Nov-98	Visit Neighbouring Countries for information Collection, Uganda
24	Dr. Njeri Wamae	Director, ESACIPAC	ESACIPAC, KEMRI	09-Dec-98 ~ 12-Dec-98	Visit Neighbouring Countries for information Collection, Tanzania
25	Dr. Charles Mwandawiro	Project Coordinator	ESACIPAC, KEMRI	09-Dec-98 ~ 12-Dec-98	Visit Neighbouring Countries for information Collection, Tanzania
26	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	09-Dec-98 ~ 12-Dec-98	Visit Neighbouring Countries for information Collection, Tanzania
27	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	12-Feb-01 ~ 14-Feb-01	Visit Neighbouring Countries for information Collection, Uganda
28	Dr. Yoshinori Mitsui	JICA Expert	ESACIPAC, KEMRI	12-Feb-01 ~ 14-Feb-01	Visit Neighbouring Countries for information Collection, Uganda
29	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	12-Feb-01 ~ 14-Feb-01	Visit Neighbouring Countries for information Collection, Uganda
30	Dr. Ng'ethe Muhoho	Senior Research Officer	ESACIPAC, KEMRI	12-Feb-01 ~ 14-Feb-01	Visit Neighbouring Countries for information Collection, Uganda
31	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	22-May-01 ~ 27-May-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zambia and Malawi
32	Dr. Ng'ethe Muhoho	Senior Research Officer	ESACIPAC, KEMRI	22-May-01 ~ 27-May-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zambia and Malawi
33	Ms. Pauline Muthigani	Information Officer	ESACIPAC, KEMRI	22-May-01 ~ 27-May-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zambia and Malawi
34	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	22-May-01 ~ 27-May-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zambia and Malawi

35	Dr. Yoshinori Mitsui	JICA Expert	ESACIPAC, KEMRI	22-May-01 ~ 27-May-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zambia and Malawi
36	Dr. Noraki Tomono	JICA Expert	ESACIPAC, KEMRI	22-May-01 ~ 27-May-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zambia and Malawi
37	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	05-Jun-01 ~ 10-Jun-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zimbabwe and Botswana
38	Ms. Pauline Muthigani	Information Officer	ESACIPAC, KEMRI	05-Jun-01 ~ 10-Jun-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zimbabwe and Botswana
39	Ms. Jane Inungu	Administrator	ESACIPAC, KEMRI	05-Jun-01 ~ 10-Jun-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zimbabwe and Botswana
40	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	05-Jun-01 ~ 10-Jun-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Zimbabwe and Botswana
41	Dr. Charles Mwandawiro	Director	ESACIPAC, KEMRI	19-Jun-01 ~ 23-Jun-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Tanzania and Zamzibar
42	Ms. Pauline Muthigani	Information Officer	ESACIPAC, KEMRI	19-Jun-01 ~ 23-Jun-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Tanzania and Zamzibar
43	Ms. Mary Karimi	Training Officer	ESACIPAC, KEMRI	19-Jun-01 ~ 23-Jun-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Tanzania and Zamzibar
44	Prof. Teruaki Amano	JICA Chief Advisor	ESACIPAC, KEMRI	19-Jun-01 ~ 23-Jun-01	Visit Neighbouring Countries for Followup participants to the ESACIPAC International Course, Tanzania and Zamzibar



5)JICA Management Consultation Mission

Period: 28-Sep-2004 ~ 5-Oct-2004

No.	Name	Designation, Institution
1	Prof. Tsutomu Takeuchi	Chief of Advisory Committee, Professor, Keio University School of Medicine
2	Mr. Shinjiro Nozaki	Member of Advisory Committee, Director, International Programme Division, Japan International Corporation of Welfare Services (JICWELS)
3	Mr. Shunichiro Ikeda	JICA staff, Infectious Diseases Control Team, Group 4, Human Development Department, JICA

6)JICA Final Evaluation Mission

Period: 9-Feb-2006 ~ 19-Feb-2006

No.	Name	Designation, Institution
1	Dr. Akira Hashizume	JICA Director, Human Development Department, JICA
2	Prof. Tsutomu Takeuchi	Chief of Advisory Committee, Professor, Keio University School of Medicine
3	Mr. Kohei Takimoto	JICA staff, Infectious Diseases Control Team, Group 4, Human Development Department, JICA
4	Ms. Keiko Kita	Evaluation Analyst

7)JICA Team for Field Study of the Thematic Evaluation on Communicable Diseases Control in Africa

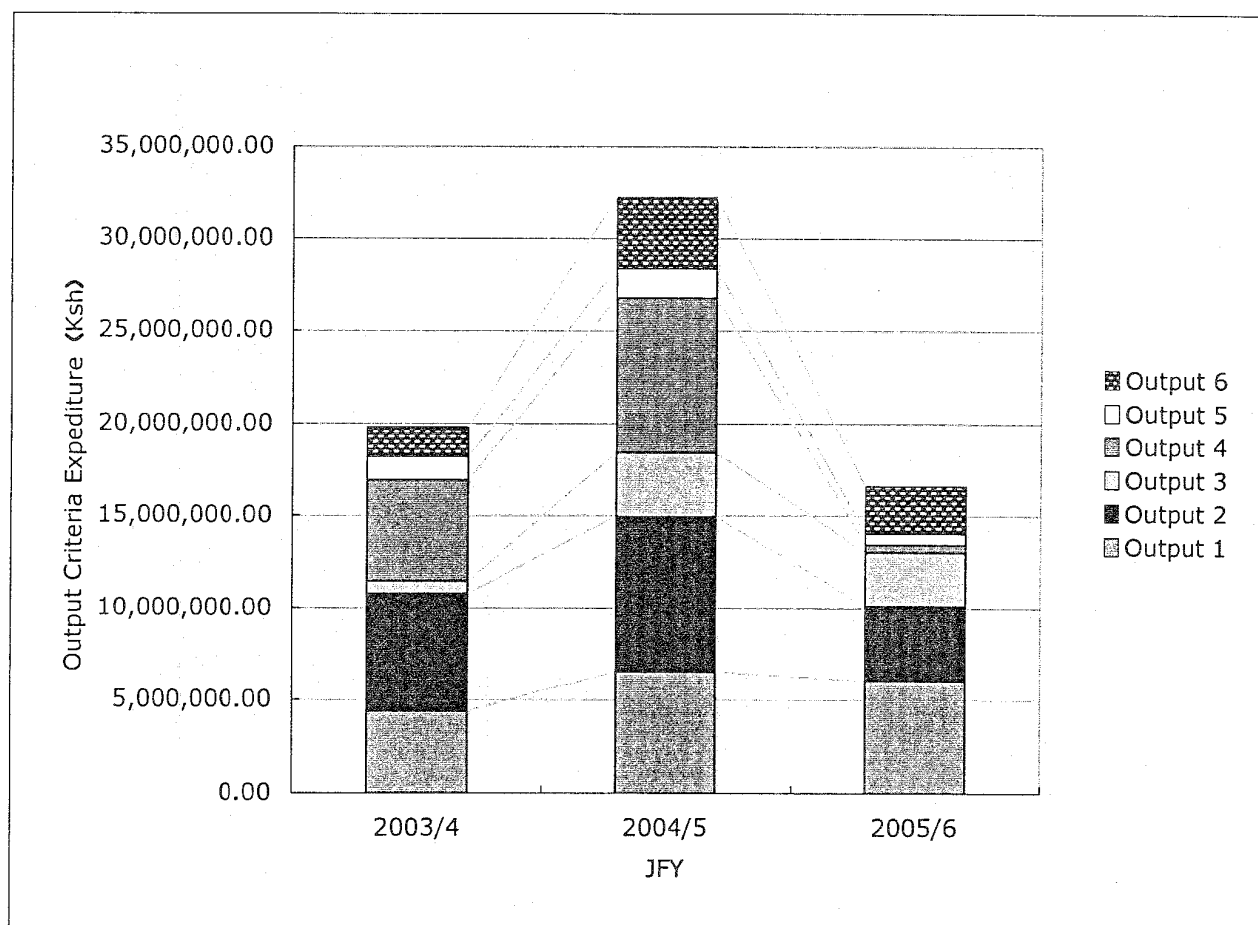
Period: 18-Jul-2004 ~ 7-Aug-2004

No.	Name	Designation, Institution
1	Mr. Hiroshi Suzuki	Team Leader, Graduate School of Medical and Dental Science, University of Niigata
2	Mr. Shigeru Kobayashi	Evaluation Analysis, Consultant, System Science Consultants Inc.
3	Ms. Keiko Muramatsu	Medical Institute Analysis, Consultant, System Science Consultants Inc.
4	Ms. Muneyuki Koza	Evaluation Planning, Associate Expert, Office of Evaluation Planning, Coordination Department, JICA

**Operational Cost from the JICA Project fund (Ksh)**  
(SUMMARY OF INPUT FROM APRIL 2003 TO JANUARY 2006)

Output	Criteria	2003/4	Output Total	2004/5	Output Total	2005/6	Output Total
1	Management, Administration etc	1,862,711.70	4,376,067.90	2,869,658.17	6,525,450.70	2,453,713.30	6,039,709.94
	Vehicle Fuel, Maintenance, Car Hire	1,420,195.20		1,736,777.88		1,908,870.54	
	Telephone	457,966.00		600,914.65		675,218.30	
	Overtime Allowance to C/P	635,195.00		921,100.00		1,001,907.80	
	Travel Cost for GPCI Meeting	0.00		397,000.00		0.00	
2	De-worming Training, Material etc	1,632,264.60	6,368,432.60	2,864,113.50	8,395,657.65	429,721.50	4,040,350.20
	De-worming drug	2,711,300.00		1,200,000.00		913,000.00	
	Stool Examination	2,024,868.00		2,461,921.50		850,613.00	
	School Health Education	0.00		15,172.50		933,897.20	
	Sanitary Facilities	0.00		1,238,135.00		913,118.50	
	Health Record	0.00		616,315.15		0.00	
3	Neighboring Country Visit	0.00	663,900.00	260,000.00	3,477,056.60	2,094,100.00	2,918,989.15
	International Symposium	0.00		2,678,867.60		0.00	
	AHSC (including Symposium)	663,900.00		538,189.00		824,889.15	
4	Training Curricula Development	541,500.00	5,495,381.05	0.00	8,375,871.40	0.00	412,000.00
	International Course	4,953,881.05		6,405,128.10		412,000.00	
	WHO/AFRO Refresh Course	0.00		1,970,743.30		0.00	
5	Information network	57,100.00	1,250,600.00	261,061.00	1,574,141.00	337,340.00	597,269.00
	Dispatching to CIPACs Training	957,600.00		1,046,000.00		0.00	
	Visiting International Organization	235,900.00		267,080.00		259,929.00	
6	KAP Survey	877,600.00	1,654,161.50	0.00	3,811,216.10	0.00	2,581,486.05
	Combination Therapy for LF on STH	375,156.00		1,250,282.10		1,087,670.05	
	Malaria Research	401,405.50		2,241,979.00		850,270.00	
	Filariasis Research	0.00		318,955.00		643,546.00	
Total	19,808,543.05		32,159,393.45		16,589,804.34		68,557,740.84
						Total (03~06)	

\* JFY 2003/4 (Apr 03 - Mar 04), JFY 2004/5 (Apr 04 - Mar 05), JFY 2005/6 (Apr 05 - Jan 06)



## List of C/Ps in KEMRI

No.	Name	from	to	Designation	Centre	Division	Activity Group	Area of Specialization	Note
<b>Director</b>									
1	Dr. Njeri Wamae	Apr.97	May.99	Principal Research Officer	CMR, ESACIPAC	Research	Programme Coordinator (May 2001~) Director (May 2002~Jun 2003)	Medical Entomology & Parasitology	MSC, PhD
She was in Nagasaki University from July 2001 to April 2002. She was selected as a first director of ESACIPAC in May 2002. She left the director of ESACIPAC in June 2003.									
2	Dr. Charles Mwandawiro	Apr.97	Present	Principal Research Officer	ESACIPAC	Research	Assistant Programme Coordinator (Jul 2001~) Director (Jun 2003~)	Medical Entomology & Parasitology	MSC, PhD
He has been serving for this project since May 2001 after he came back from Nagasaki University. He was appointed assistant project coordinator while Dr. Wamae was in Japan. When Dr. Wamae became director of ESACIPAC, he was appointed project coordinator of parasitic diseases group. Since June 2003 he has been director of ESACIPAC.									
<b>Researcher</b>									
3	Dr. Bernard M. Mwangangi	Mar.98	Sep.99	Senior Research Officer	Kwale CMR	Research		Entomologist	Medical Doctor
4	Justus Makau	Jul.98	Present	Senior Research Officer	Kwale CMR	Research	Filarisis & Deworming in Kwale	Epidemiologist	MSC
5	Dr. Mg'ethe Muhohe	Apr.97	Present	Principal Research Officer	CMR	Research	Head, School Health	Parasitologist	PhD
6	Isaac Mwobobia	Apr.99	Present	Principal Research Officer	CPHR	Research	Demographic Survey in Mwea	Demographer	MSC
7	Doris Njomo	Mar.99	Present	Research Officer	CMR	Research	Health Education	Social Scientist	MA
8	Dr. Bernard Okech	Apr.99	Present	Senior Research Officer	CBRD	Research	Malaria Research in Mwea	Entomologist	Study in USA
He was sent for In-country training in Japan from March 2004 to April 2005. However he went to USA to study abroad from July 2005.									
9	Robert Omond Oswango	Dec.00	Jun.01	Research Officer	JICA	Research	Health Education	Social Scientist	MA
He joined temporarily to ESACIPAC while Mrs. Doris was in maternity leave.									
10	Beatrice Wasunna	Jun.01	Present	Research Officer	CPHR	Research	Health Education	Social Scientist	MA
She has been in ESACIPAC from CPHR since Mrs. Doris got maternity leave.									
11	Anthony Kamigwi	Nov.98	Present	Research Officer	CPHR	Research	Website maintenance	Epidemiologist	
He went to Japan in January 2002 to be a counterpart of ESACIPAC project.									
12	Josyline Kaburi	Apr.99	Present	Assistant Research Officer	CBRD	Research	Mwea Parasitology Research	Parasitologist	BSc, Study in MSc
She has been a master student of INTROMED since September 2004.									
13	Dr. Willie Tonui	May.01	Present	Senior Research Officer	CBRD	Research	Malaria Research in Mwea	Zoology	MSC
Since Dr. Okech went to USA, he has been in ESACIPAC as a counterpart for entomology.									
14	Dr. Evans Mathenge	Dec.01	Present	Senior Research Officer	ESACIPAC	Research		Epidemiologist	Medical Doctor
<b>Senior Technologist</b>									
15	Jimmy Kihara	Dec.99	Present	Laboratory Technologist	DVBD	Research	Mwea Parasitology Research	Parasitologist	DVBD, MSc
He was sent from DVBD to support ESACIPAC.									
16	Samuel Muijuri	Apr.00	Present	Laboratory Technologist	DVBD	Research	Malaria Research in Mwea	Entomologist	DVBD, MSc
He was supporting the entomological survey in Mwea since Dr. Okech went to Japan.									

<b>Technologist</b>									
17	Cassian Mwatele	Aug.95	Present	Laboratory Technologist	CBRD	Research	Malaria Research in Mwea	Laboratory Technology	Study in Poly Tech
18	Janet Masaku	Aug.95	Present	Laboratory Technologist	CBRD	Research	Mwea Parasitology Research	Laboratory Technology	Study in Poly Tech
19	Joyce Nyambura Githuto	Apr.99	Present	Laboratory Technician	CMR	Research	Malaria Research	Laboratory Technology	Lab Tech Certificate
20	David Warunge	Feb.00	Present	Laboratory Technologist	CBRD	Research	Mwea Parasitology Research	Laboratory Technology	Diploma
21	Simon Ngaki Mutua	Mar.01	Present	Laboratory Technologist	Kwale ESACIPAC	Research	Filarisis & Deworming in Kwale	Laboratory Technology	Diploma
22	Susan Loice Chao	Mar.01	Present	Laboratory Technologist	Kwale ESACIPAC	Research	Filarisis & Deworming in Kwale	Laboratory Technology	Diploma
23	Mboza Omar	Mar.01	Present	Laboratory Technician	Kwale ESACIPAC	Research	Filarisis & Deworming in Kwale	Laboratory Technology	Diploma
24	Faith Mwendu Mutungi	Mar.01	Present	Laboratory Technologist	ESACIPAC	Research	Mwea Parasitology Research	Laboratory Technology	Diploma
25	Paul Muriithi Gichuki	Mar.01	Present	Laboratory Technologist	ESACIPAC	Research	Mwea Parasitology Research	Laboratory Technology	Diploma
26	Leah Asiko Omwandu	Mar.01	Present	Laboratory Technologist	ESACIPAC	Research	Mwea Parasitology Research	Laboratory Technology	Diploma
27	Anne Njoka	Apr.00	Present	Laboratory Technologist	ESACIPAC	Research	Mwea Parasitology Research	Laboratory Technology	Diploma
<b>Administration</b>									
28	Jane Irungu	Dec.98	Present	Administrator	ESACIPAC	Administration	Head of Administration	Head of Administration	Diploma
29	Pauline Muthigani	May.98	Present	Communication Officer	ESACIPAC	Administration	Communication & Training	Information Officer	MBA
30	Justus Omondi	Jul.99	Present	Data Analyst	ESACIPAC	Administration	Computer systems	Computer Systems	
31	Benson Mureithi	Mar.99	Present	Senior Supply Officer	ESACIPAC	Administration	Procurement	Procurement	
32	Anne Kihuto	Jun.99	Present	Copy-Typist I	ESACIPAC	Administration	Secretary	Secretary	
33	Nancy Wanjiru	Jan.99	Present	Copy-Typist I	ESACIPAC	Administration	Secretary	Secretary	
34	Jackline Atieno Ochiengu	Aug.00	Present	Auxiliary Staff	ESACIPAC	Administration	Cleaning, Tea serve		
35	Florence Maloba Mudabane	Jun.00	Present	Accountant II	ESACIPAC	Administration	Accountant for ESACIPAC	Accountant for ESACIPAC	
36	Michael Mwangi Matheri	Oct.00	Present	Auxiliary Staff	ESACIPAC	Administration	Office Assistant		

**Operational Cost from KEMRI**

KEMRI

NO	DESCRIPTION	Budget for the last 3 years				Projected Budget for the next 3 years			
		2003/2004 (ACTUAL) KSHS	2004/2005 (ACTUAL) KSHS	2005/2006 (ACTUAL) KSHS	2006/2007 (PROJECTED) KSHS	2007/2008 (PROJECTED) KSHS	2008/2009 (PROJECTED) KSHS		
1	Transport Operating Expenses	150,000	55,000	300,000	360,000	432,000	518,400		
2	Travelling & Accommodation Local	1,600,000	2,665,000	1,500,000	1,800,000	2,160,000	2,592,000		
3	Telephone Expenses	40,000	96,000	150,000	180,000	216,000	259,200		
4	Expenses of Board & Conferences	2,500,000	2,000,000	2,800,000	3,360,000	4,032,000	4,838,400		
5	Drugs & Dressings	75,856	242,710	300,000	360,000	432,000	518,400		
6	Research Materials	49,000	40,000	100,000	120,000	144,000	172,800		
7	Purchase of Consumable Stores	20,000	20,000	80,000	96,000	115,200	138,240		
8	Purchase of Stationery	25,000	30,000	150,000	180,000	216,000	259,200		
9	Computer Stationery	40,000	15,000	200,000	240,000	288,000	345,600		
10	Miscellaneous/Other Expenses	20,000	20,000	100,000	120,000	144,000	172,800		
11	Maintenance of Equipments	0	0	600,000	720,000	864,000	1,036,800		
	<b>TOTAL</b>	<b>4,519,856</b>	<b>5,183,710</b>	<b>6,280,000</b>	<b>7,536,000</b>	<b>9,043,200</b>	<b>10,851,840</b>		

**NB.** This budget does not include the expenses for personnel, services & utilities and plant service & maintenance



4. 評価面グリッド

評価グリッド:「ケニア国際寄生虫対策プロジェクト」終了時評価用

評価項目	評価設問		必要なデータ	情報源	調査方法	
	大項目	小項目				
実績	アウトプットの達成度	アウトプット1の達成度:ESACIPACの機能が強化される。	常勤スタッフの数 ESACIPACの運営・実施体制(研修実施担当者、調査研究担当者、情報・広報担当者のTORと事業実施のワーフロー)	常勤スタッフリスト 専門家活動報告書	資料レビュー、質問票、インタビュー	
		アウトプット2の達成度:モデルサイトにおいて学校保健を入り口にした寄生虫対策のモデルが確立される。	運営委員会の開催回数と活動状況 ESACIPAC研修センター(無償資金協力によって建設)の活用法(案) ESACIPAC研修センターの発案とガイドラインの作成状況 モデルサイトで寄生虫対策を実施している学校数と集団駆除を実施した生徒数	専門家/JICA ガイドライン 参加校のリスト、専門家活動報告書	議事録 専門家/JICA ガイドライン 参加校のリスト、専門家活動報告書	資料レビュー、質問票、インタビュー
		アウトプット3の達成度:周辺国の政策決定者および関係者が寄生虫対策の重要性を十分に理解し、各国において対策活動を実施する。	学校保健教育を基礎とした寄生虫対策活動の重要性を唱道するために日本人専門家が訪問した周辺国数、具体的な唱道の方法とその成果 寄生虫対策に関する国際ワークショップの開催数(うち、他ドナーとの共同開催によるワークショップ数) ESACIPAC研修コース参加者のうち、帰国後に自国で寄生虫対策プログラムを担当している者の割合 ESACIPAC研修受講者による自国における寄生虫対策に関する行動計画の作成状況	専門家活動報告書 ワークショップ記録 寄生虫対策に関する国際研修参加者リスト、進捗報告書 専門家活動報告書 専門家活動報告書 研修モジュール	専門家活動報告書 ワークショップ記録 寄生虫対策に関する国際研修参加者リスト、進捗報告書 専門家活動報告書 専門家活動報告書 研修モジュール	資料レビュー、質問票、インタビュー 資料レビュー、質問票、インタビュー
	アウトプットの達成度	アウトプット4の達成度:東南アフリカ域内の寄生虫対策のための適切な研修が実施される。	研修カリキュラムと教材の開発・活用状況 研修モジュールの完成度と活用状況 国際および国内研修開催数(年毎) 対象国毎の研修受講者数(年毎) 研修受講者の寄生虫対策に関する知識の習得度(事前テストと事後テストの年毎の平均点) 国際研修用実習場と施設の整備・活用状況	ESACIPAC研修受講者のネットワーキング(元研修生同志での連絡の継続状況と連絡方法) ホームページの更新回数 Websiteへの年間アクセス数(ACIPAC、WACIPAC、国際機関等のアクセス数を含む) ニュースレターの年間発行回数と発行部数、配布先 ESACIPAC、ACIPAC、WACIPACによる相互訪問の回数と具体的な活動および成果 ESACIPACと国際機関・その他の機関の相互訪問の回数と具体的な活動および成果	専門家活動報告書 ESACIPAC広報記録 専門家報告書 研修受講者	資料レビュー、インタビュー 資料レビュー、インタビュー 資料レビュー 資料レビュー、インタビュー 質問票
		アウトプット5の達成度:研修参加国および関連国際機関等との情報ネットワークが構築される。	調査研究リスト 寄生虫対策手法の開発と取り纏め状況 開発した寄生虫対策手法のESACIPAC研修用教材への採用状況	専門家 ESACIPAC研修受講者	ESACIPAC広報記録 専門家報告書 研修受講者	資料レビュー 資料レビュー、インタビュー、質問票
		アウトプット6の達成度:モデルサイトで実施した調査研究の成果および作成した教材等が対策活動に活用される。	計画通りにケニア側からの投入がされたか。 * C/Pの配置 * プロジェクト実施に必要な経費と資材 計画通りに日本側からの投入はされたか。 * 専門家派遣 * 研修員受入 * 機材 * プロジェクトの管理・支援体制 * 現地活動費	* 配置人数と役割 * プロジェクト実施のために配分された経費と資材のリスト 各分野、人数、派遣期間、時期の投入内容 研修内容、人数、期間、費用 種類と数量、投入目的 支援体制 活動予算と支出内容	専門家 投入実績表、活動報告書	資料レビュー、インタビュー、質問票 資料レビュー

評価項目	評価設問		必要なデータ	情報源	調査方法
	大項目	小項目			
実施 プロセス	活動の進捗状況	活動は計画どおりに行われたか。	プロジェクト進捗状況	活動報告書、プロジェクト実施者	インタビュー、資料レビュー
		活動の進捗に影響を与えた問題は、定期的なモニタリングが行われたか。どういった方法で行われたか。	進捗に影響を与えた問題 モニタリング記録	活動報告書、モニタリング報告書	インタビュー、資料レビュー
	モニタリングの実施状況	PDM、詳細活動に軌道修正が行われたか。行われたとすれば、それは適切であったか。	PDM修正の軌跡と変更理由	プロジェクト実施者、中間評価報告書、活動報告書	インタビュー、資料レビュー
		外部条件に変化はあったか。あったとすれば、それに対する対応は適切であったか。	外部条件の変化の有無および対応状況	活動報告書	資料レビュー
	C/Pのオーナーシップ	適切なC/Pが配置されたか。	C/P配置についての日本人専門家の評価・満足度	専門家	質問票
		プロジェクト実施への参加は十分であったか。	C/Pによるプロジェクトの視察の有無、専門家とのコミュニケーションの頻度(活動報告を含む)	C/P、専門家	インタビュー、質問票
	他スキーム・他ドナーとの連携	C/P側の予算の配分は十分か。	C/P側の投入実績	投入実績表	資料レビュー
		日本の他プロジェクトとの連携があったか。	計画および実施プロセスにおけるACIPAおよびWACIPACの経験の活用	各種報告書	資料レビュー、インタビュー
	プロジェクト計画の妥当性	他ドナーとの連携協力があつたか。	寄生虫対策に関する国際研修・ワークショップ・会議の他ドナーとの協力	各種報告書	資料レビュー、インタビュー
		対象7ヶ国のニーズに合致していたか。	7ヶ国のターゲットグループのニーズ	各種報告書、保健省、(住民)	資料レビュー、インタビュー
1.妥当性	上位目標のケニアおよび周辺国の開発政策との整合性があるか。	C/Pおよび6ヶ国の開発政策	各国開発計画資料	資料レビュー	
	上位目標の日本の開発援助政策との整合性はあるか。	日本の寄生虫対策に関する援助方針	日本の寄生虫対策に関する援助資料	資料レビュー	
日本の技術・ノウハウの比較優位性	KEMRIをC/P機関としたことの妥当性はあるか。	計画策定プロセス	各種報告書	資料レビュー	
	日本が本案件に協力する上での技術的なノウハウはあつたか。	本分野における日本の過去の実績(ACIPAC, WACIPAC)と経緯(第二次世界大戦後に実施された学校保健教育と集団虫卵検査と駆虫を組み合わせた寄生虫対策)	ACIPAC, WACIPACプロジェクト等の報告書	資料レビュー	
目標達成の阻害・促進要因	プロジェクト終了時(2006年4月)までに、プロジェクト目標「ESACIPACがケニアおよび周辺諸国の効果的な寄生虫対策(マラリア、土壌播種寄生虫、症、フィラリア症、住血吸虫症)を推進するため、人材育成および情報ネットワークの構築において地域拠点としての機能を発揮する。」を達成する見込みはあるか。	プロジェクト終了時までにESACIPAC研修を受講する者の全対象者数に対する割合	研修記録・研修計画	資料レビュー、インタビュー	
	プロジェクト目標達成への進展は、アウトプットに基づくものであるか。	ESACIPAC研修参加者の寄生虫対策政策能力 ケニアおよび周辺国における寄生虫対策プログラムの策定状況 ESACIPAC WEBへのアクセス状況 東南アフリカにおける寄生虫対策のリソース・パートナーに関するデータベースの作成状況 学校保健ガイドラインの作成状況とガイドラインがケニアの教育省・保健省によって採用される可能性 寄生虫対策のための応用調査研究活動の進捗状況(計画に対する実績)	日本人専門家 研修参加者、教育省・保健省(ケニア) ESACIPAC情報広報記録 C/P、専門家	インタビュー、質問票 資料レビュー	
目標達成の阻害・促進要因	プロジェクト目標達成への進展は、アウトプットに基づくものであるか。	アウトプットはプロジェクト目標を達成するために十分であるか。	各種報告書	資料レビュー、インタビュー	
		外部条件の変化による影響はあつたか。	外部条件が発生したか。プロジェクトにどんな変化を与えたか。	活動報告書、プロジェクト関係者	資料レビュー、インタビュー、質問票



評価項目	評価設問		必要なデータ	情報源	調査方法
	大項目	小項目			
3.効率性	アウトプットの産出	期待されたアウトプットを得るために予定された活動が適切に実施されたか。	「アウトプットの実績」及び「活動実績」の調査結果	プロジェクト実施者	資料レビュー
	タイミング・質・量	投入に見合った成果が達成されているか。	投入のタイミングは適切だったか。 投入量は適切だったか。 必要な数および水準のC/Pが配置されたか。 ACIPAC and WACIPACとのexchange visitsは適切であったか。 C/P研修の研修内容とタイミングは適切であったか。	C/P、専門家	資料レビュー、質問票
	プロジェクト実施によるインパクト	ESACIPAC研修が研修受講者に与えたインパクト	学校保健モジュール・サイト(ムニア地区・クリレ地区)住民への寄生虫対策に関する啓蒙活動のインパクト	研修受講者 C/P、専門家、KAP調査	資料レビュー、インタビュー、質問票
4.インパクト	その他の波及効果	予期されなかった正負の影響や波及効果はあったか。 想定されなかったマイナスの影響はあったか。	政策、法律、制度、基準等の整備、ジェンダー・人権、貧富など社会・文化的側面、技術面での変革、対象社会・プロジェクト関係者・受益者などへの経済的影響	プロジェクト関係者	インタビュー、質問票
	ESACIPACによる研修・広報・研究活動への政策的・財政的支援	プロジェクト終了後にESACIPACIによる研修・広報・研究活動への政策的な支援が持続するか。	ESACIPACへ政府支援方針・計画 2008年の予算計上の見込み	ESACIPAC、保健省	インタビュー、質問票
5.自立発展性	ESACIPACの運営管理能力	協力終了後も効果を上げる活動を実施するに足る組織能力はあるか。	各委員会のこれまでの活動と今後の活動計画	各委員会のTOR、活動記録、活動計画書	資料レビュー、インタビュー
	技術の定着度・普及度	各国のESACIPAC研修受講者は、それ以降離職していないか。	各国研修参加者の定着度	日本人専門家、各国C/P	質問票
		各国の研修受講者は寄生虫対策に関する知識および計画立案手法(PCM)を習得しているか。	日本人専門家による評価結果	日本人専門家	質問票、インタビュー
		各国の研修受講者は、研修で得た知識・技術を職場において他のスタッフにどのようにして普及したか。	具体的な普及方法(職場スタッフへの研修用教材の配布、日常業務において職場スタッフへ指導、職場での研修等の実施等)	研修受講者	質問票
		日本人専門家が技術移転を行ったESACIPAC3部門(研修実施、情報・広報、研究)のC/Pはそれ以降離職していないか。	ESACIPAC3部門のC/Pの定着度	日本人専門家	質問票
	ESACIPAC3部門におけるC/Pへの技術移転の定着度・普及度	日本人専門家による評価結果、ESACIPACスタッフによる自己評価 ①研修業務の運営・実施 ②情報システムネットワークと情報管理、ニュースレター発行 ③各種応用調査研究	日本人専門家、各部門のC/P	質問票、インタビュー	
	持続的効果の発現要因と阻害要因	プロジェクトで得られた効果が引き続き発現していくために必要な要因 プロジェクトで得られた効果が引き続き発現していく際に阻害要因となるもの	C/P、専門家	インタビュー、質問票	