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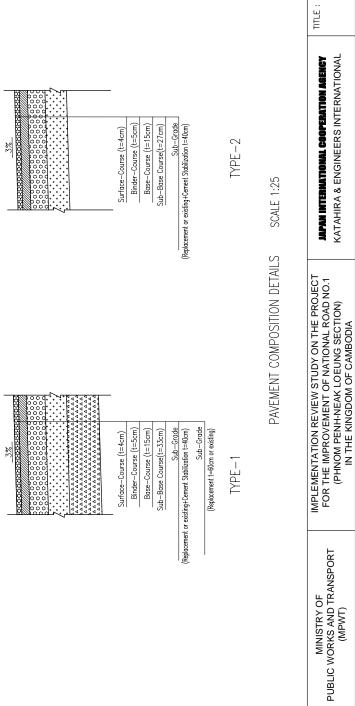
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1.9km –2.0km	100m	0.50	6.60	3.30	100m	1.40	7.82	10.95
2.0km –3.0km	1,000m	0.68	6.96	4.70	963m	0.50	5.48	2.74
3.0km -4.0km	1,000m	0.75	5.50	4.13	100m	1.22	6.49	7.92
4.0km –5.0km	1,000m	1.02	4.22	4.30	900m	0.65	4.32	2.81
5.0km –6.0km	1,000m	0.50	5.60	2.80	1,000m	0.50	5.42	2.71
6.0km –7.0km	1,000m	0.81	4.42	3.60	1,000m	0.50	4.38	2.19
7.0km –8.0km	1,000m	0.83	5.06	4.20	1,000m	0.50	4.92	2.46
8.0km –9.0km	850m	0.50	4.40	2.20	1,000m	0.50	6.64	3.32
9.0km – 10.0km	900m	0.50	4.82	2.41	1,000m	0.50	6.37	3.19
10.0km – 11.0km	1,000m	0.72	5.80	4.20	1,000m	0.57	4.58	2.61
11.0km – 12.0km	400m	0.70	4.57	3.20	700m	0.96	5.03	4.83
12.0km – 13.0km	800m	1.39	4.63	6.42	1,000m	1.91	7.54	14.41
13.0km – 13.1km	100m	0.54	4.63	2.50	1,00m	1.07	4.28	4.58

SCHEDULE LIST OF REPLACEMENT

				Replacemer	Replacement by Sand			
:		Mekong side	side			Colmatage side	e side	
Station	Replacement Section	Ave. Thickness; t	Ave. Width; W	Section Area; A	Replacement Section	Ave. Thickness;	Ave. Width; W	Section Area; A
		ε	٤	m²		ε	٤	m ²
2.0km – 3.0km					37m	1.00	7.84	7.84
3.0km –4.0km					900m	1.40	4.79	6.71
4.0km -5.0km					100m	1.50	5.24	7.86
8.0km –9.0km	150m	1.00	5.58	5.58				
9.0km – 10.0km	100m	1.00	5.27	5.27				
11.0km – 12.0km	600m	1.50	6.68	10.02	300m	1.50	6.68	10.02
12.0km – 13.0km	200m	1.50	7.13	10.69				

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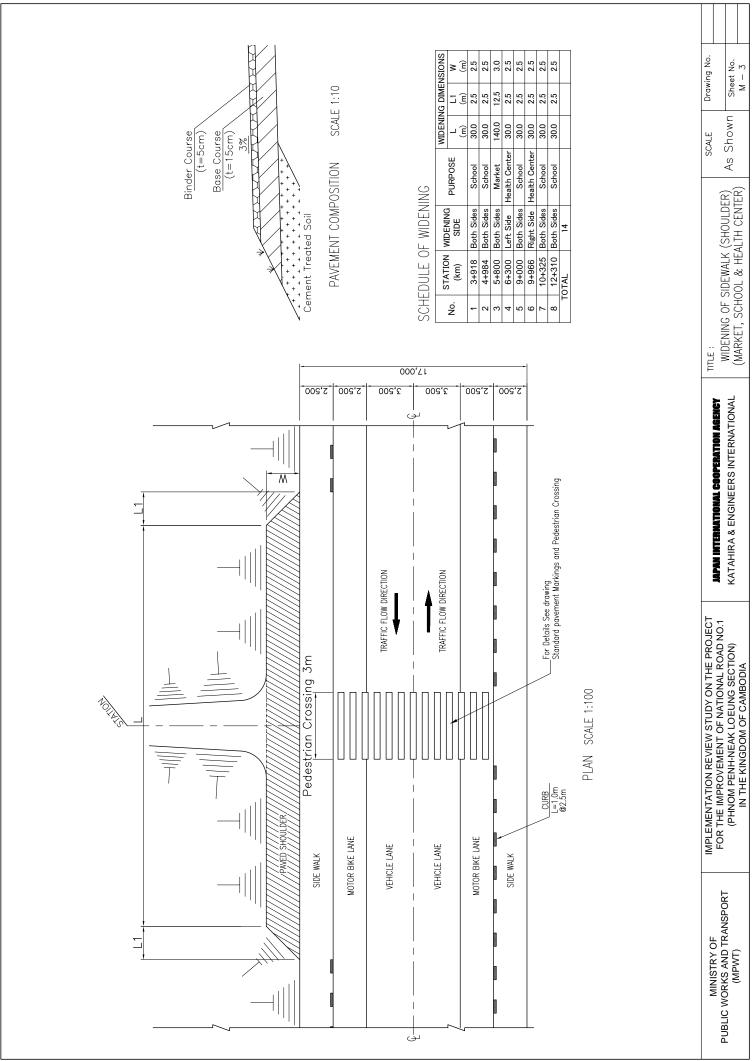


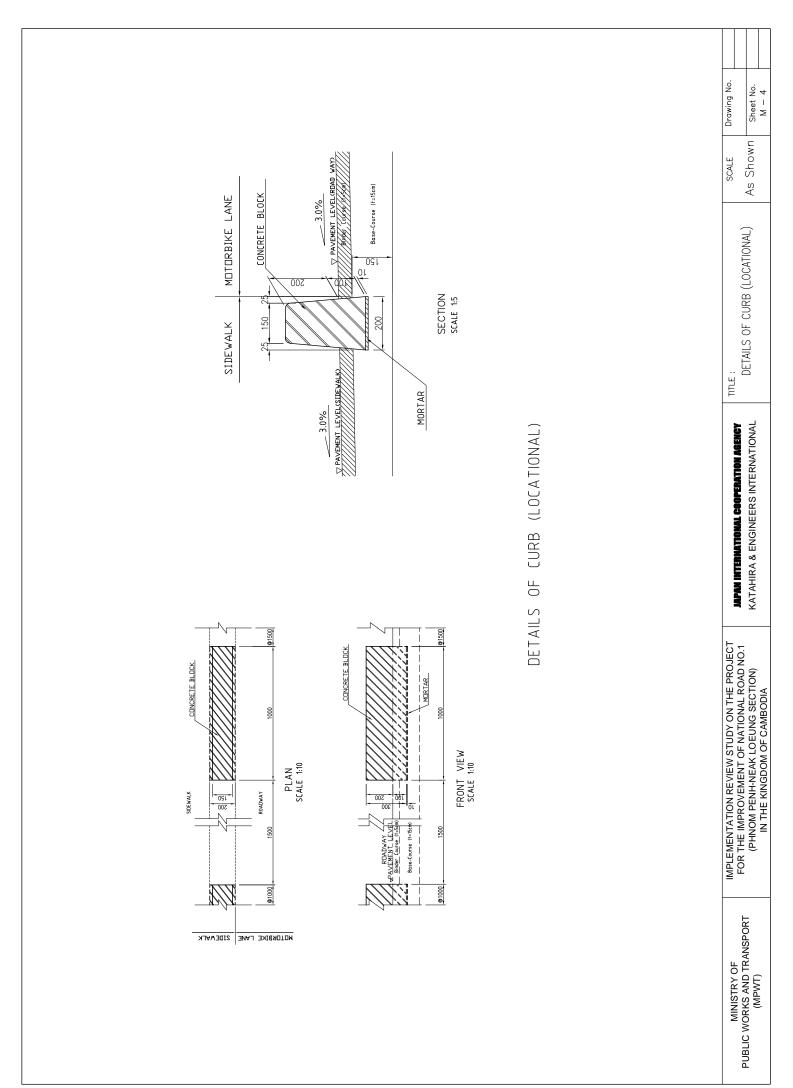
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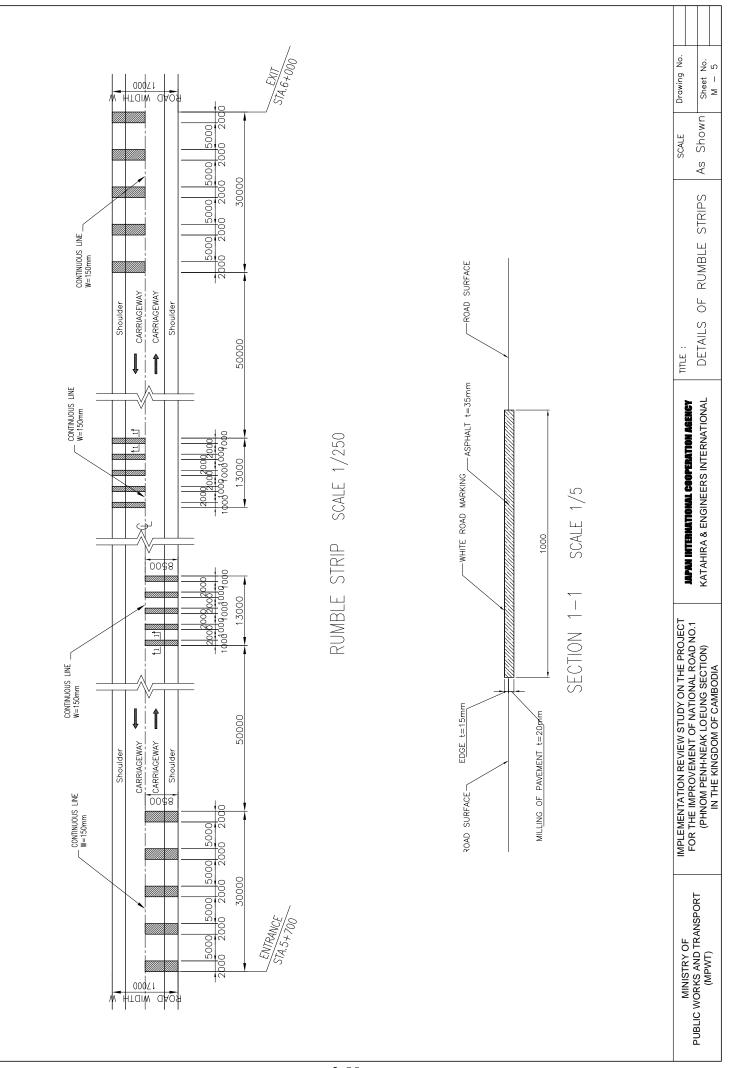
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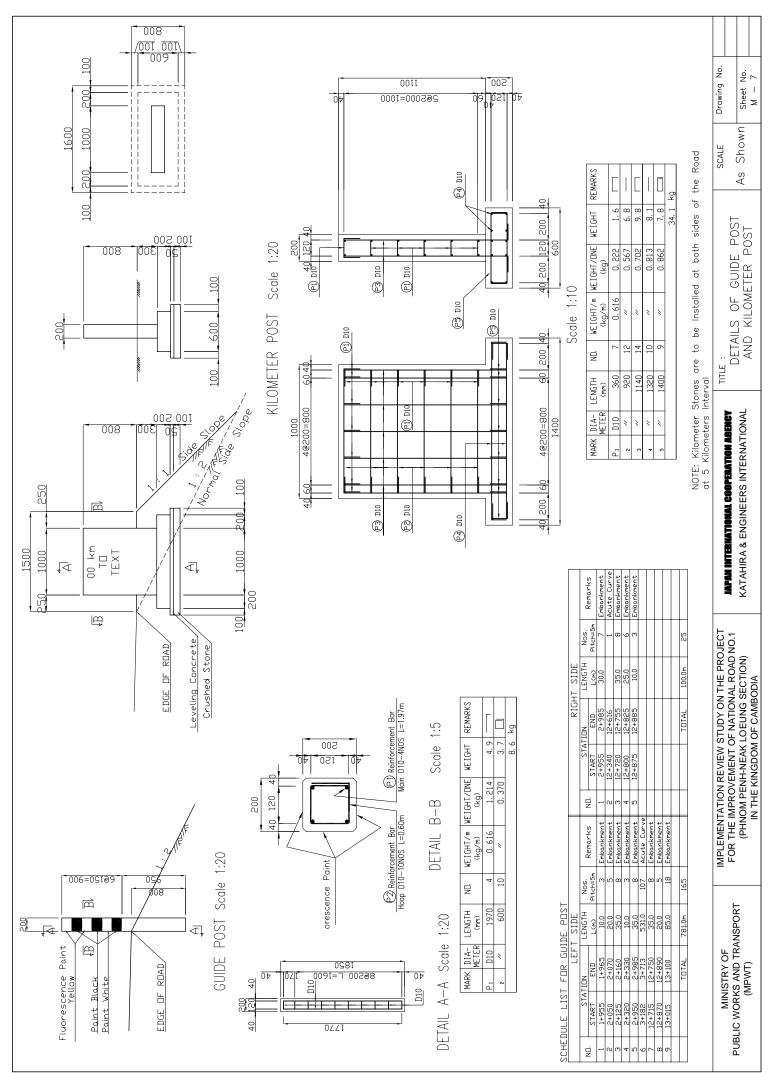
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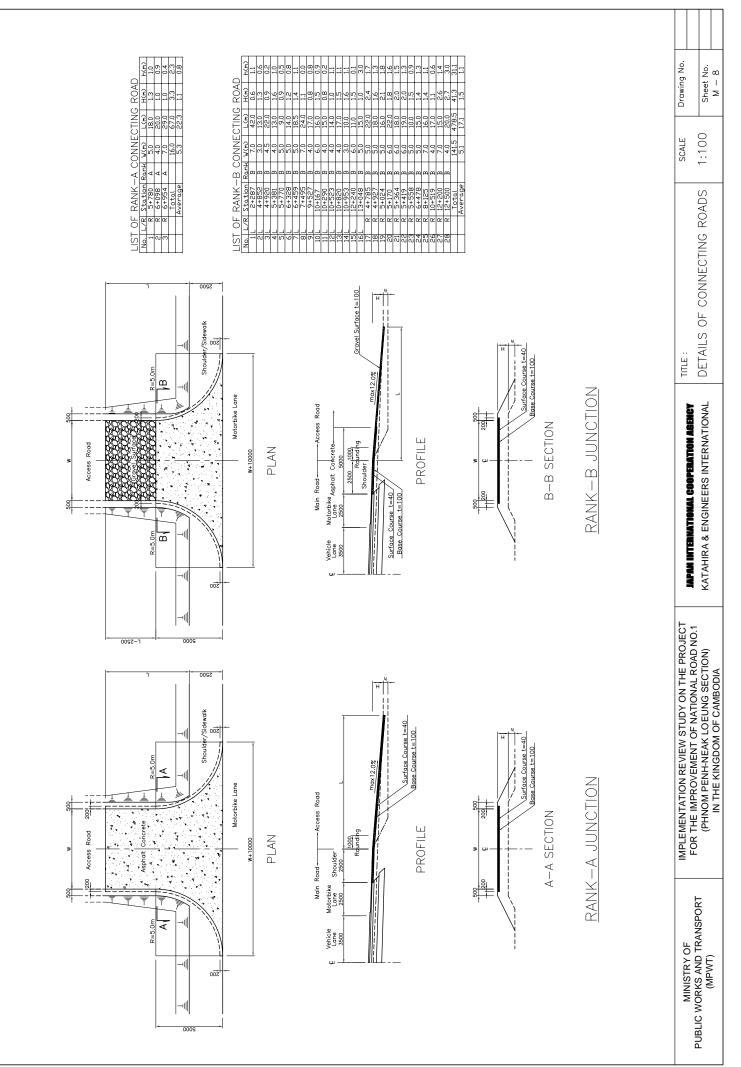


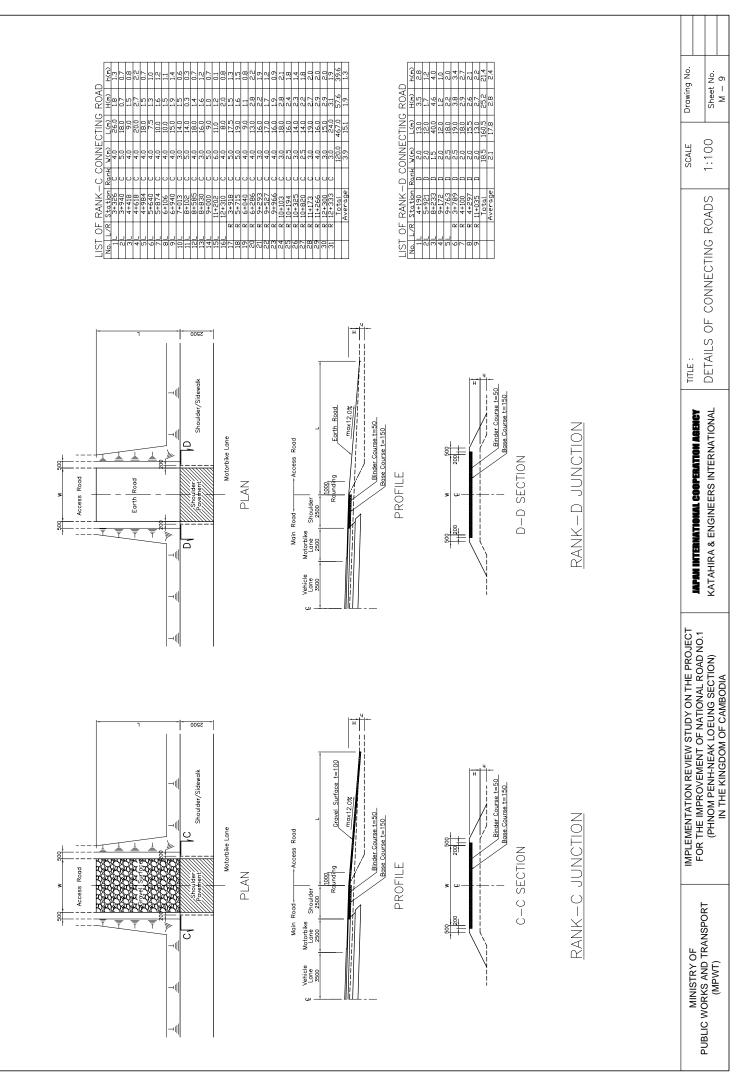


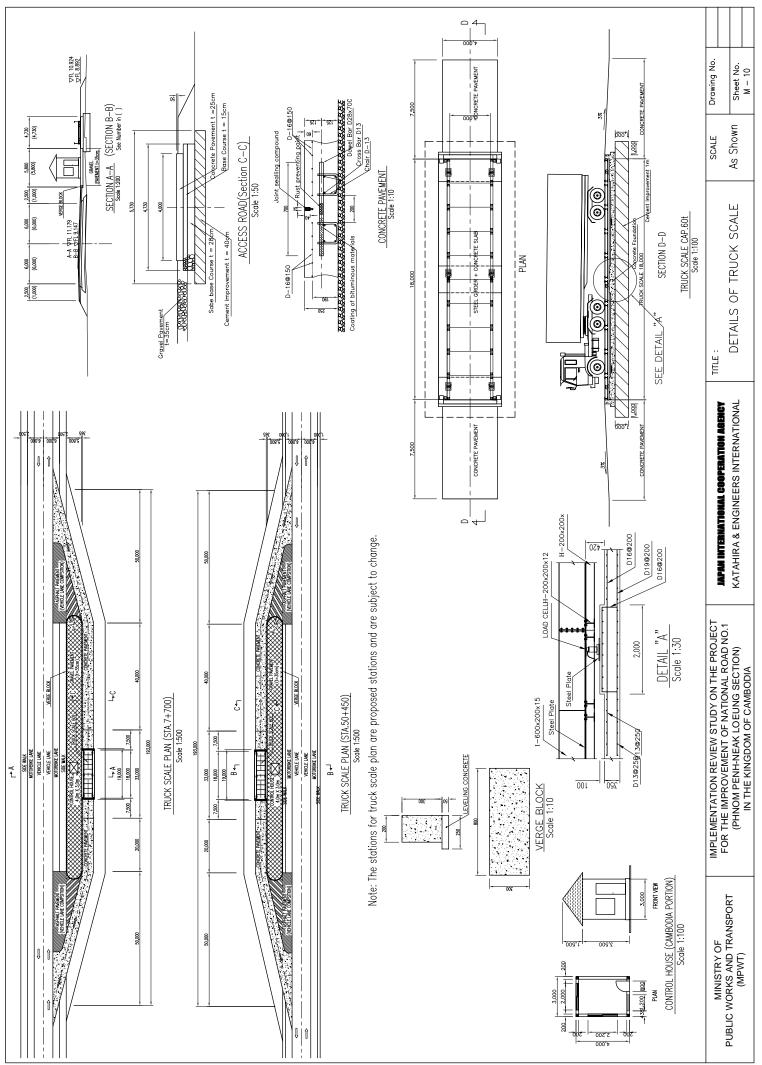


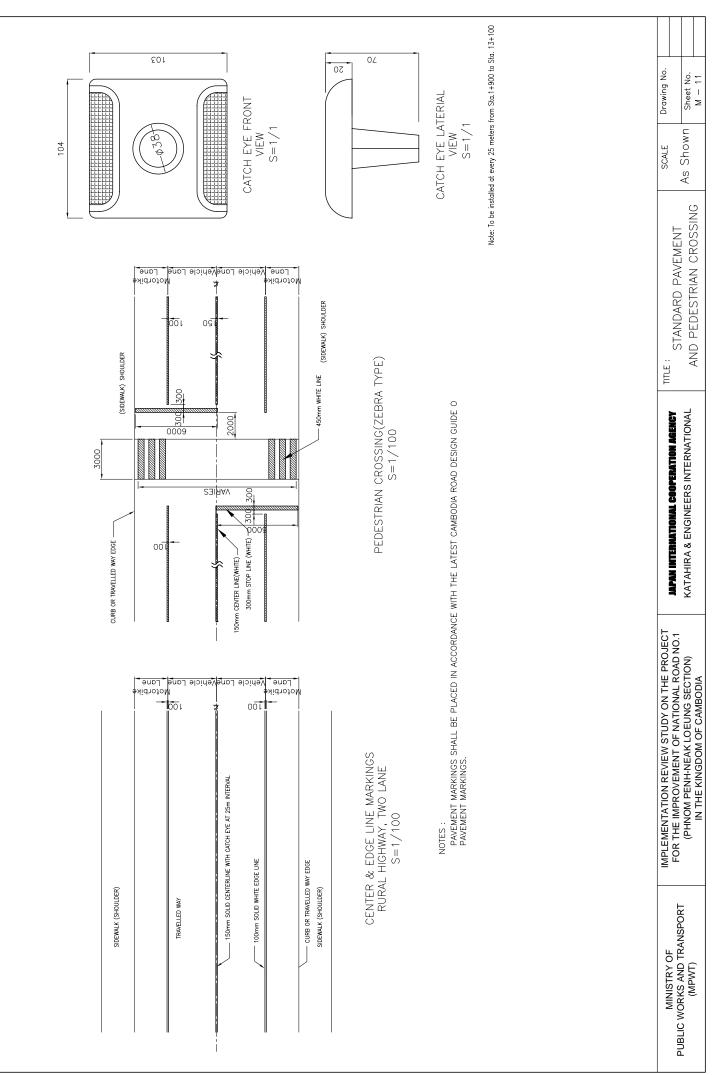
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2.2.4 Implementation Plan

2.2.4.1 Implementation Policy

The basic conditions for implementing the Project are as follows:

- This Project, if approved, will be implemented in accordance with the guidelines of Japan's Grant Aid after the signing of the Exchange of Notes between the Governments of Japan (GOJ) and the Kingdom of Cambodia.
- The Ministry of Public Works and Transport (MPWT) is responsible for implementing the Project.
- The detail design, assistance in tendering, and construction supervision of the Project will be undertaken by a Japanese consulting firm in accordance with a contract between the MPWT and the consultant.
- The construction will be undertaken by the successful Japanese tenderer in awarding the contract with the MPWT.

The basic concepts in the implementation plan and procurement plan are as follows:

- Materials and equipments and labors necessary for the Project will be procured in Cambodia as far as available. Items unavailable locally will be procured from Japan or third countries, which will be selected on the basis of cost, on condition that the quality and supplying capacity meet the requirements.
- Imported materials which are constantly available in the local market will be procured and regarded as local materials.
- Common equipment owned by local contractors will be leased from them.
- The construction method and schedule will be planned reflecting local conditions of climate, topography, geology etc.
- Easy and common construction methods which do not require the use of special equipment or new technology will be adopted as much as available.
- Organizations for construction management by the contractor and construction supervision by the consultant will be established meeting the standardized construction management requirements.
- The traffic shall be maintained during construction period and necessary measures for safety shall be taken.
- Full attention shall be paid to the environmental preservation, preventing the washing away of soil in the rainy season, pollution of river, minimizing the noise/vibration, impact against traffic in urbanized areas etc.

The Project is implemented under three (3) stages, taking into consideration the environmental and social aspects.

Stage-1 : Bridge No.2 and No.3 Stage-2 : Sta.13+100 ~ Neak Loueng Stage-3 : Sta.1+900 ~ 13+100

2.2.4.2 Implementation Conditions

(1) Securing of safety for the road users and construction

1) During Road Construction

A space of at least one lane shall be opened to traffic which is controlled by alternate passing. Necessary safety facilities such as notice signs, detour signs, safety cones safety light and traffic control men shall be properly placed.

- 2) During Structure Construction
 - The detour shall be provided for the existing traffic.
 - The workers engaging in works at high place shall be prevented from falling down by putting proper equipment/facilities for going up and down, downfall prevention facilities etc.
- (2) Environmental Considerations
 - Measures to prevent the dust pollution during road construction shall be undertaken by sprinkling water etc.
 - Proper maintenance shall be carried out for the existing road utilized in transporting the materials and equipment.
 - The construction methods minimizing the noise/vibration are adopted in the populated areas: Sta.1+900 Sta.13+100.

(3) Considerations on Natural Condition

It shall be difficult to carry out the embankment, substructure, revetment and riverbed protection in the rainy season because the Mekong River covers the bed of road embankment from July to November. Therefore, those works shall be carried out in the dry season or when the Mekong River does not affect them from December to June.

2.2.4.3 Scope of Works

The undertakings of both governments of Japan and Cambodia are listed in Table 2.2.4.3-1.

Items	Contents	Undert	aking by	Remarks
items	Contents	Japan	Cambodia	Kemarks
	Procurement & delivery	0		
Procurement of materials and	Tax exemption and customs clearance		0	
equipment	Maintenance/improvement of delivery route		0	
Preparatory Works	Acquisition of lots for construction	0		Site office, stock yard, plant yard, working area, etc.
	Other preparatory works	0		
Removal/ relocation of	Removal of ground obstructions		0	Electric posts and wire, etc.
obstructions	Removal of underground obstructions		0	Optical cables, water pipes etc.
Construction works	Road improvement	0		

Table 2.2.4.3-1 Undertakings of Both Governments

2.2.4.4 Consultant Supervision

A Japanese consultant will carry out the detailed design, assistance in tendering and construction supervision in accordance with the contract between the MPWT and the Consultant.

(1) Detailed Design

Major works in the detailed design to be carried out by the consultant are as follows:

- Review of road design, opening design, revetment design, and drawings prepared during the Basic Design Study;
- Review of the construction plan and materials/equipment procurement plan prepared during the Basic Design Study; and
- Review of the cost estimation prepared during the Basic Design Study.

The necessary time for the Detailed Design is two (2) months for Stage-3.

(2) Assistance in Tendering

Major items of the services in the assistance in tendering are as follows:

- Preparation of tender documents (conducted simultaneously with the Detailed Design);
- Tender publication;
- Pre-qualification;
- Assistance in tendering;
- Tender evaluation; and
- Contract facilitation

The necessary time for the assistance in tendering is 3 months for Stage-3.

(3) Construction Supervision

The Consultant will carry out the supervision of the construction works executed by the contractor. Major items of the construction supervision are as follows:

- Inspection and approval of site survey;
- Inspection and approval of construction plan;
- Quality control;
- Progress control;
- Measurement of work;
- Inspection of safety aspects; and

• Final inspection and turnover

The necessary construction periods are 16 months for Stage-3 (from Sta. 1+900 to Sta.13+100).

The improvement length is 11.2 km in Stage-3, this section is located on the soft soil layer which requires the same monitoring procedure for Stage-2. Many involuntary resettlements would be occurred due to the nature of this area is populous. A lot of close meetings with client and close attention to PAPs are required.

Therefore one (1) resident engineer and one (1) more engineer are stationed for Stage-3 as well.

2.2.4.5 Quality Control Plan

The quality control plan for concrete work is shown in the Table 2.2.4.5-1 and the quality control plan for earthwork and pavement work is shown in Table 2.2.4.5-2.

Item	Test	Test Method (Specification)	Frequency of Test
Cement	Physical property test	JIS R 5201 - 3	Once before trial mix. Thereafter, once a month or when the material brand is changed.
Fine Aggregate	Physical property test	JIS A 1103	Once before trial mix. Thereafter, once a month or when the material source is changed.
Aggregate	Sieve analysis	JIS A 1102	Once a month
Coarse Aggregate	Physical property test	JIS A 1110, 1121	Once before trial mix. Thereafter, once in every $1,500 \text{ m}^3$ or when the material resource is changed.
Aggregate	Sieve analysis	JIS A 1102	Once a month
Water	Quality test	pH, Cl ⁺	Once before trial mix
	Slump test	JIS A 1101	Once in every 50m3 for each category
	Moisture content test	JIS A 1111	Once a day
Concrete	Compressive strength test	JIS A 1108	6 specimens per 100 m ³ in each category (3 specimens for 7 days strength test and 3 specimens for 28 days strength test)

Table 2.2.4.5-1Quality Control Plan for Concrete Work

 Table 2.2.4.5-2
 Quality Control Plan for Earthwork and Pavement Work

Work Item	Test	Test Method (Specification)	Frequency of Test
Embankment	Density in-situ	JIS A 1214	Once in every 5,000m ³ , 500 m ³ in subgrade.
	Sieve analysis	JIS A 1102	Once before placement and when the material source is changed.
Base course / subbase	CBR	Hosou-shiken hou 2-3-1	Once before placement and when the material source is changed.
course	Moisture- density relation	JIS A 1210	Once before placement and when the material source is changed.
	Density in-situ	Hosou-shiken hou 2-5-3	Once in every 1,000m ²
Asphalt	Temperature of asphalt mixture	-	As required
surface course	Bulk specific gravity	Hosou-shiken hou 2-5-3	Once every 1,500 m ²

2.2.4.6 Procurement Plan

(1) Construction Materials

The construction materials available in Cambodia are sand, crashed stone, aggregate, asphalt concrete, ready mixed concrete (only in and around Phnom Penh), prefabricated concrete products and timbers. All others are imported.

Procurement plan of the major materials is shown in Table 2.2.4.6-1.

	Procu	rement Sou	urce	
Item	Cambodia	Japan	Third Country	Remarks
Construction Materials				
Crusher-run (Foundation, roadbed)	0			
Cement	0			
Sand	0			
Crusher-run (Coarse Aggregate)	0			
Reinforcing Bar : D6 - D32	0			
Concrete Admixture		\bigcirc		Japan
Boulder (Wet Stone Masonry)	0			
Reinforced Concrete Pipe	0			
Straight Asphalt			0	Singapore
Mattress Gabion		0	0	Japan, Thailand
Concrete Curb Block	0			
Verge Block	0			
Interlocking Block	0			
Timber	0			

Table 2.2.4.6-1Material Procurement Plan

(2) Equipment

There is no equipment lease company in Cambodia while equipments owned by local contractors are possible to be leased. The common equipments owned by local contractors are of old model and quantity is not enough for this Project. Special equipments such as large crane, reverse circulation drill, vibration hammer, erection girder facilities, etc. are not locally available and to be procured from the third countries or Japan. Procurement plan of the major equipment is shown in Table 2.2.4.6-2.

			Procuremen	t Source		
		Camb	odia			
Item	Туре	Lease from Local Contractor	Lease near NR1	Third Country	Japan	Remarks
Backhoe	0.27m ³				\bigcirc	
Backhoe	0.5m ³	0		0		Thailand
Backhoe	0.8m ³	\bigcirc				
Backhoe	$1.4m^3$				\bigcirc	
Bulldozer	3 t			\bigcirc		Thailand
Bulldozer	15 t	\bigcirc		\bigcirc		Thailand
Bulldozer	21 t				\bigcirc	
Motor Grader	3.1m	\bigcirc		\bigcirc		Thailand
Road Roller	10~12 t	\bigcirc				
Pneumatic Tire Roller	8-20t	\bigcirc			\bigcirc	Left-hand-drive
Vibration Roller	0.8∼1.1 t	\bigcirc				
Vibration Roller	3∼4 t	\bigcirc				
Vibration Roller	15~18 t				\bigcirc	
Road Stabilizer	1.2m				\bigcirc	
Road Stabilizer	2.0m				\bigcirc	
Water Tanker	6m ³	\bigcirc				
Dump Truck	10 t	0			\bigcirc	Left-hand-drive
Agitator Truck	4.5m ³				\bigcirc	Left-hand-drive
Asphalt Finisher		\bigcirc				
Asphalt Distributor		0				
Truck	2t,4t	0				
Concrete Mixing Plant				0		Thailand
Sub-base Mixing Plant	105m ³ /h				\bigcirc	
Portable Impact Crusher	53t/h				\bigcirc	
Truck Crane	20t			0		Thailand
Trailer	20~40t	\bigcirc				

Table 2.2.4.6-2 Procurement Plan of Major Equipment

2.2.4.7 Implementation Schedule

The implementation schedule of the project is as shown in Table 2.2.4.7-1. The construction schedule is as follows:

Stage-1: Construction of Bridge No. 2 and 3: November 2005 to January 2007.
Stage-2: Sta. 13+1000 – Sta. 55+ 980 (Neak Loueng): November 2006 to March 2009
Stage-3: Sta. 1+900 – Sta. 13+100: November 2008 to February 2010

2.3 Obligations of the Government of Cambodia

The following measures should be undertaken by the Government of Cambodia on condition that the Grant Aid by the Government of Japan is extended to the Project.

- To provide data and information necessary for the Project.
- To relocate existing utilities such as power poles, power cable, optical cable and water pipes, etc.
- To bear commissions to the bank in Japan for its banking services based upon the Banking Arrangement, namely the advising commission of the "Authorization to Pay" and payment commission.
- To ensure prompt unloading, tax exemption, customs clearance at the port of disembarkation in Cambodia and prompt internal transportation of the materials and equipment for the Project.
- To exempt Japanese nationals engaged in the Project from customs duties, internal taxes and other fiscal levies, which may be imposed in Cambodia with respect to the supply of the products and services under the verified contracts.
- To accord Japanese nationals, whose services may be required in connection with the supply of the products and the services under the verified contract, such facilities as may be necessary for their entry into Cambodia and stay therein for the performance of their work.
- To provide necessary permission, licenses and other authorizations for implementing the Project.
- To maintain and use properly and effectively the facilities constructed under the Project.
- To coordinate and solve any issues related to the Project which may be raised form third parties or inhabitants in the Project area during implementation of the Project.
- To bear all the expenses, other than those covered by the Japan's Grant Aid, necessary for the Project.

The Government of Cambodia should execute the resettlement of the Project affected people (PAPs) including the followings.

- Agreement on compensation consent from PAPs;
- Confirmation to budgetary arrangement for resettlement compensation
- Compensation payment to PAPs; and
- Rehabilitation of life on PAPs

2.4 Project Operation Plan

(1) Operation and Maintenance System

Maintenance of the Project road after completion will be undertaken by MPWT and Departments of Public Works and Transport of the Municipality/Provinces and those obliged to maintain the Project road. The demarcation of maintaining the Project road is as follows:

Sta.1+900 - Sta.5+000 : Phnom Penh Municipality Sta.5+000 - Sta.13+100 : Kandal Province

Jurisdictionally, Departments of Public Works and Transport of Municipality/Provinces belong to both MPWT and Municipal/Provincial governments. Demarcation of tasks related to maintenance of roads between the Municipal/Provincial Departments and the MPWT is as follows:

- Daily maintenance works such as cleaning of road surface ditch and culverts, slope vegetation management, maintenance of lighting, etc. are executed by the Municipal/Provincial Departments using the maintenance budgets of Municipal/Provincial governments.
- Repair/rehabilitation works such as crack sealing and pothole patching of pavement, repair
 of bridge revetment and riverbed protection, etc. are executed by the Municipal/Provincial
 Departments in some cases and by the MPWT in other cases.

In the former case, the necessary budget for specific tasks is requested to the MPWT and the work is executed using the budget when approved. The inspection to assess the necessity of the works, decide the scope of works and estimate the budget is usually conducted jointly with the MPWT and the Ministry of Economy and Finance.

In the latter case, the Maintenance Management Office set up in the General Directorate of Public Works is in charge.

(2) Maintenance Works to be Done

Necessary maintenance works for the Project road are as follows:

- Daily Maintenance : Routine inspection, cleaning of road surface ditch/culverts, maintenance of slope planting, cleaning of bridge ancillary facilities and maintenance of lighting, etc.
- Repair/Rehabilitation : Sealing of pavement crack, repair of pothole, repair of guidepost, repair of wet masonry (revetment, retaining wall), repair of slope damage, patching of

bridge surface pavement, reconstruction of bridge surface pavement, repair of hand rail, repair of revetment/riverbed protection, repair of older damages, etc.

The daily maintenance and the repair will be done by the Municipal/Provincial Departments of Public Works and Transport and by the MPWT respectively.

Although the road, bridges and culverts to be improved/constructed in this Project have high durability and weather resistance, the repair works of riverbed protection may possibly be necessary after the floods. Since the repair works of riverbed protection and revetment have been carried out frequently in Cambodia, no technical difficulty is expected in executing those repair works. Extensive repairs will not be required for a fairly long time for other structures. No technical difficulty is expected in executing daily maintenance works as well. It is considered possible for the road to be properly operated and maintained under the present system.

2.5 Rough Project Cost

2.5.1 Rough Estimate of Project Cost

The total project cost necessary to implement this Project is estimated at 8,194 Million Yen. The costs to be borne by both governments, Japan and Cambodia based on the scope of works for both governments as previously stated and respective details are estimated as follows on the conditions shown in (3) below.

This cost estimate is provisional and would be further examined by the Government of Japan for the approval of the Grant.

(1) Cost Borne by the Government of Japan

The project cost will be implemented in accordance with the Japan's Grant Aid scheme and the cost will be determined before concluding the Exchange of Note for the Project.

(2) Cost Borne by the Government of Cambodia

	Roughly Estimated Cost		
Item	Riel in Million	Equivalent JPN Yen in Million	
Compensation to PAPs	2,844	78	
Relocation of Power Line	4,919	134	
Relocation of Fiber Optical Cable	7,392	202	
Relocation of Water Pipe	672	18	
Total	15,827	432	

Total Cost approximately 23,160 Million Riel (equivalent to 632 Million Yen)

(3) Conditions in Cost Estimate

_	Time of	Cost Estimate:	June 2004
	THIC U	Cost Lotimate.	June 2007

-	Exchange Rate	:	1US Dollar =109.17 Yen
			1,000 Riel = 27.293 Yen
-	Construction Period	:	as shown in the Implementation Schedule
-	Others	:	This Project is implemented in accordance with the system of
			Japan's Grant Aid.

2.5.2 Estimated Maintenance Cost

The annual costs of the maintenance works are roughly estimated at US\$ 21,970 as detailed in Table 2.5.2-1.

When the Project is completed, both routine inspection and daily maintenance work are undertaken by the Department of Public Works and Transport those belong to Municipality and Province. And repair and rehabilitation are undertaken by MPWT.

Facility	Inspection Item	Frequency	Number of Staff	Equipment	Quantity	Cost (US\$/year)
Road		12 times a year	2 persons	scoop, hammer,	Worker:	480
Pavement	crack, deformation, pothole, etc.	(4 days/time)		sickle, barricade,	96 man-day	
Sholder/slope	erosion, collapse, etc.			pick-up truck	/year	
Pavement marking	injury, deformation, stain, splitting			1 1		
Guide post	damage				Pick-up:	1,680
Revetment	crack, damage, collapse, etc.				48 veh-day	
Bridge					/year	
Pavement	crack, deformation, pothole, etc.					
Drainage	existence of soil, obstacles					
Pavement marking	injury, deformation, stain, splitting					
Current and	damage on bridge surface/					
Structure	abutment/ pier					
Revetment/ Riverbed protection	crack, damage, collapse, etc.					
Ancillary facilities	damage of lighting, apparatus to attach utilities, handrail etc.					
Culvert						
Structure	displacement, damage					
Revetment/ Riverbed protection	crack, damage, collapse, etc.					
					Subtotal	2,160

 Table 2.5.2-1
 Maintenance Plan and Cost Estimate

|--|

Facility	Work Item	Frequency	Number of Staff	Equipment/ Materials	Quantity	Cost (US\$/year)
Road		12 times a year	5 persons	scoop, barricade,	Worker:	1,200
Pavement	cleaning	(4 days/time)	-	mowing machine,	240 man-day	
Sholder/slope	cleaning, cutting grass			broom, tools,	/year	
Pavement marking	cleaning			pick-up truck,	Pick-up:	1,680
Bridge				bulb	48 veh-day	
Pavement	cleaning				/year	
Drainage	clearance of soil, obstacles					
Pavement marking	cleaning					
Lighting	cleaning, replacement of bulb					
					Subtotal	2,880
Subtotal of routine inspection and daily maintenance					5,040	

3.	Repair/Rehabilitation (Undertaken b	by the MPWT)

Facility	Work Item	Frequency	Number of Staff	Equipment/	Quantity	Cost
Tacinty	work item	Trequency	Number of Staff	Materials	Quantity	(US\$/year)
Road		2 times a year	8 persons		Worker:	1,600
Pavement	crack sealing, patching of potholes,	(20 days/time)			320 man-day	
Sholder/slope	repair of damages				/year	
Pavement marking	re-marking			Plate tamper	40 unit-day	280
Guide post	repair of damages, replacement				/year	
Revetment	repair of damages			Pick-up truck	80 veh-day	2,800
<u>Bridge</u>					/year	
Pavement	crack sealing, patching of potholes,					
Drainage	repair of damages			Base course	100 m ³ /year	1,000
Pavement marking	re-marking			Asphalt concrete	10 t/year	600
Structure	repair of damages			Cement	100 bags/year	350
Revetment/				Boulder	50 m3/year	300
Riverbed protection	repair of damages					
Ancillary facilities	repair of damages, repainting			Road marking	1,000 m/year	10,000
<u>Culvert</u>				paint		
Structure	repair of damages					
Revetment/						
Riverbed protection	repair of damages					
					Subtotal	16,930
				Total		21,970

The total budgets appropriated for the road maintenance by office in charge in the last three years are shown in Table 2.5.2-2.

Table 2.3.2-2	Total Maintenance Budge	(Unit : US\$)	
Year 2001		2002	2003
MPWT 2,134,000		1.116,800	1,997,200
Phnom Penh Mun.	715,500	2,027,200	1,052,200
Kandal Province	_	143,000	28,000
Total	2,849,500	3,287,000	3,077,400

Table 2.5.2-2Total Maintenance Budgets in the Last Three Years(Unit : US\$)

The required costs for the routine inspection and daily maintenance of the Project road are 5,040 US\$/yr accounting for about 0.4% of the total budgets of the two (2) concerned Municipal/Provincial DPWTs in 2004 appropriated for the road maintenance and the required costs for repair works of the Project road is 16,930 US\$/yr accounting for about 0.8% to 1.5% of the budget of the MPWT for the road maintenance. No financial problem in budgets is expected.