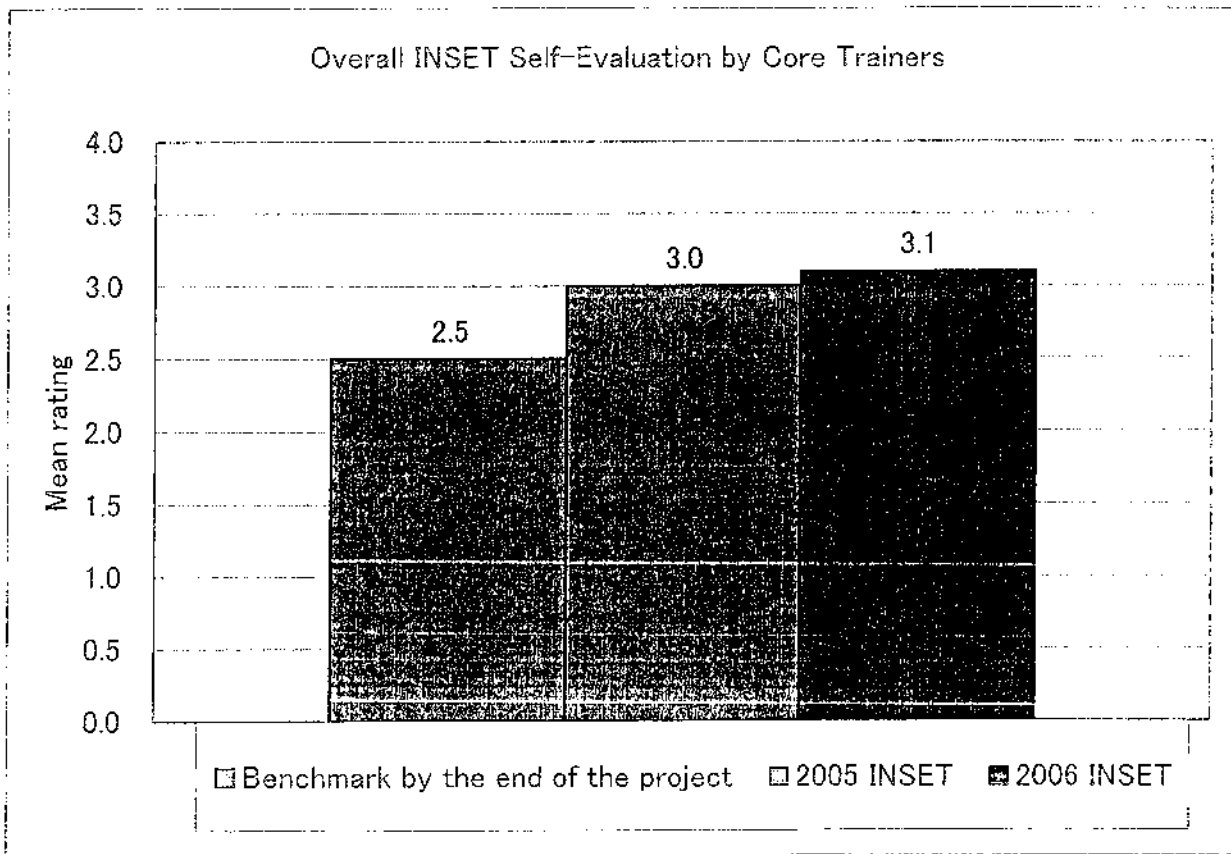


ANNEX 2-2(5) INSET Evaluation Index:

Overall INSET Self-Evaluation Instrument by Core Trainers

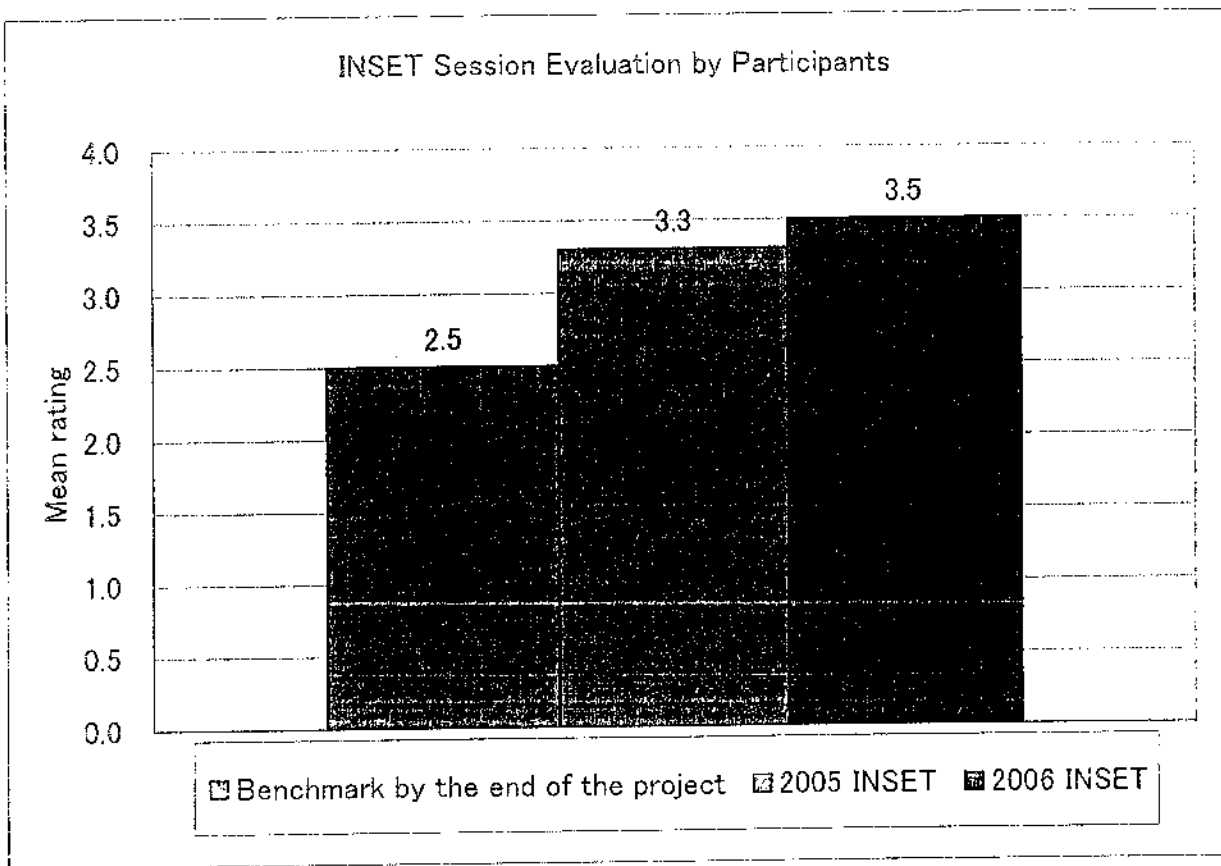
	Benchmark by the end of the project	2005 INSET	2006 INSET
Mean rating	2.5	3.0	3.1
n: (Number of Answerer)		30	17



ANNEX 2-2(6) INSET Evaluation Index:

INSET Session Evaluation Instrument

	Benchmark by the end of the project	2005 INSET	2006 INSET
Mean rating	2.5	3.3	3.5
n: (Number of Answerer)		(301)	(301)




ANNEX 3-1

List of Japanese Expert

No.	Name	Title	From	To
1	Kenichi OKI	INSET Planning and Management Advisor	Oct 04	Oct 06
2	Hikaru KUSAKABE	INSET Planning and Management Advisor	Feb 07	Sep 07

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List of Machinery and Equipment

Place	JFY	Equipment	Manufacturer	Model Number	Unit Cost	Quantity	Total Cost(MK)	
SMASSE Secretariat at DCE	2005	4X4 Vehicle	Nissan	Patrol(4.2SGL3X4)	3,766,781	1	3,766,781	
	2005	4X4 Vehicle	Mitsubishi	Pajero(3.2TIDI AUTO GLS SWB)	5,179,926	1	5,179,926	
	2005	Duplicator	RISO	RZ 370EP	1,435,000	1	1,435,000	
	2005	Photocopier	Konica Minolta	Dialta Di552	979,000	1	979,000	
	2005	Laptop Computers	Sony	VAIO	194,260	3	582,780	
	2005	Desktop Computer	DELL	Series N	175,946	2	351,892	
	2005	Laserjet Printer, Screen	HP	4250dtn/3700n	191,825	2	383,650	
	2005	LCD projector	Cannon	LV-S3	250,000	2	500,000	
	2005	UPS	APC	650VA	11,000	3	33,000	
	2005	AVS	Menasha	ECT 89773-70	14,985	1	14,985	
	2005	Scanner	HP	Scanjet2400	13,420	1	13,420	
	2005	Radio Cassete	Sony	CFS9295	23,950	1	23,950	
	2005	VCR	Panasonic	NV-SJ50AM	27,950	1	27,950	
	2005	OHP	EDCOM	2000	66,024	1	66,024	
	2005	Flash Disk	e-Pro	1GB	22,913	4	91,650	
	2005	External Floppy Disk Drive	Sony	(VAIO attached equipment)	7,638	4	30,550	
	2005	MS-Office Professional	MICROSOFT	WindowsXP Home Edution	53,463	3	160,388	
	INSET Centres	2005	Laptop Computers	DELL	INSPIRON 1150	267,313	3	801,938
		2006	Laserjet Printer	HP	4250dtn	154,838	3	464,513
		2006	Flash Disk	e-Pro	1GB	22,913	3	68,738
2005		External Floppy Disk Drive	Dell	(INSPIRON 1150 attached equipment)	7,638	3	22,913	
2005		Digital Video Camera	Samsung	Digital-cam VP-D351	139,000	3	417,000	
2005		OHP & Screen with Stand	Parrot	UNO 250	140,450	3	421,351	
2005		TV & VCR	Panasonic	TV set & NV-SJ50AM	124,900	3	374,700	
2005		Teaching/learning materials for INSET	Longman Malawi	Textbooks			371,778	
2006		Stationery		N/A			290,590	
2006		Consumables for INSET Centres		N/A			34,515	
2006	Materials for refurbishments		N/A			648,070		
2006	Photocopiers	Konica Minolta	Bizhab250 Digital copier	596,400	3	1,789,200		
2006	Mattresses	Robray	N/A	5,800	300	1,739,999		
2006	Mosquito Net	PSI	N/A	80	400	32,000		
2006	Cartain	Imran superstore	N/A	131	303	39,600		
					Total		21,157,848	

ANNEX 3-3 (1)

Counterpart Training in Japan

No.	Name	Profession	Course Title	Venue	From	To	JFY
1	Mr. Phaundi Shonga	SMASSE Project Administrator	INSET Management	Hiroshima	13 Feb. 2006	18 Mar. 2006	2005
2	Mr. George Vakusi	SMASSE Subject Administrator	INSET Management	Hiroshima	14 Feb. 2007	19 Mar. 2007	2006
3	Mr. Justus Nkhata	SMASSE Subject Administrator	INSET Management	Hiroshima	14 Feb. 2007	19 Mar. 2007	2006

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Third Country Training in Kenya

JFY	No.	Sex	Surname	First names	Subject	Profession and School	From	To
2004	1	F	Meke	Elizabeth Selemani	Biology	Lecturer, DCE	8 Nov.	10 Dec.
2004	2	M	Moyo	Peterson Chiiromango	Mathematics	Lecturer, DCE	8 Nov.	10 Dec.
2004	3	M	Mwakikunga	Anthony	Biology	Lecturer, DCE	8 Nov.	10 Dec.
2004	4	M	Phwetetele	Prince Rhonex Funsani	Biology	Teacher, Zomba Catholic SS	8 Nov.	10 Dec.
2004	5	M	Kuzumba	Eustace Sam	Physics	Deputy Head Teacher, Mangochi SS	8 Nov.	10 Dec.
2004	6	M	Chithila	George D	Physics	Head Teacher, Malosa SS	8 Nov.	10 Dec.
2004	7	F	Mussa	Martha Chikanda	Biology	Teacher, Liwonde SS	8 Nov.	10 Dec.
2004	8	M	Kamwaza	Julius Mahatima	Mathematics	Teacher, Soche Hill SS	8 Nov.	10 Dec.
2004	9	F	Chikumba	Loveness Munji	Mathematics	Teacher, Chichiri SS	8 Nov.	10 Dec.
2004	10	M	Chimangeni	Louden Mpango	Mathematics	Teacher, Kasungu PTTC	8 Nov.	10 Dec.
2004	11	F	Kamoto	Ida Talent	Mathematics	Teacher, Chayamba SS	8 Nov.	10 Dec.
2005	12	M	Chikwati	Evans Andisen Semu	Mathematics	Teacher, Kankao CDSS	24-Apr	7-May
2005	13	M	Magombo	Morson Roger	Mathematics	Teacher, St. Mary's SS	24-Apr	7-May
2005	14	M	Mandalawe	Patrick Alington	Biology	Teacher, Songani CDSS	24-Apr	7-May
2005	15	M	Namikungulu	Dyton Gamu, Jr.	Physical Science	Teacher, Maiuni SS	24-Apr	7-May
2005	16	F	Nampinga	Lisnet Elizabeth	Mathematics	Teacher, Mangochi SS	24-Apr	7-May
2005	17	M	Nantunga	Ben Edward	Mathematics	Teacher, Likangala SS	24-Apr	7-May
2005	18	M	Njala	Patrick Peter Simon	Biology	Teacher, Balaka SS	24-Apr	7-May
2005	19	M	Thungwa	Bernard	Mathematics	Teacher, Mangochi SS	24-Apr	7-May
2005	20	M	Chimberenga	Hamilton	Biology	Teacher, Mulunguzi SS	8-May	21-May
2005	21	M	Chinomba	Enoch Dennis	Mathematics	Teacher, Balaka SS	8-May	21-May
2005	22	M	Dzingo	Henry George Timothy	Biology	Teacher, Puteya SS	8-May	21-May
2005	23	M	Kalanga	Aidi Waites	Physical Science	Teacher, Machinga CDSS	8-May	21-May
2005	24	F	Kamala	Annie Rose	Home Economics	Teacher, St. Mary's SS	8-May	21-May
2005	25	M	Mkandawire	Siegfried M. P.	Mathematics	Lecturer, DCE	8-May	21-May
2005	26	M	Nanga	John Parbat	Biology	Teacher, Chimwalira SS	8-May	21-May
2005	27	M	Nyambalo	Francois Unique Kendrick	Biology	Teacher, Lisumbwi SS	8-May	21-May
2005	28	F	Banda	Jane Thokozani	Mathematics	Teacher, Mulunguzi SS	22-May	4-Jun
2005	29	M	Kaiawo	Master Samuel Guzangu	Mathematics	Teacher, Balaka SS	22-May	4-Jun
2005	30	M	Katona	Joseph Kingsleys Hambali Casim	Biology	Teacher, Chimwalira SS	22-May	4-Jun
2005	31	M	Machira	Connic San Naison	Biology	Teacher, Malosa SS	22-May	4-Jun
2005	32	F	Mbwembwe	Margret Nellie	Home Economics	Teacher, St. Michael's SS	22-May	4-Jun
2005	33	M	Moyo	Giff Gladson	Biology	Lecturer, DCE	22-May	4-Jun
2005	34	M	Ngaunje	Frazer Jimmy Afunika	Physical Science	Teacher, Mpondasi CDSS	22-May	4-Jun
2005	35	M	Nkhata	Justus Sitoroson Titulise	Mathematics	Teacher, Lisumbwi SS	22-May	4-Jun
2005	36	M	Chamangwana	Collettino Daiton	Physical Science	Teacher, Chingale SS	5-Jun	18-Jun
2005	37	M	Chamba	Moses Vernoxious Madalitso	Home Economics	Lecturer, DCE	5-Jun	18-Jun
2005	38	M	Chigalu	Harold	Mathematics	Inspector, SEED	5-Jun	18-Jun
2005	39	M	Gondwe	Davie Jones	Mathematics	Teacher, Cobbe Barracks CDSS	5-Jun	18-Jun
2005	40	M	Muleso	Alfred Vincent Steven	Biology	Teacher, Malosa SS	5-Jun	18-Jun
2005	41	M	Namacha	Benson Gizate Hastings	Mathematics	Teacher, Mbeniere SS	5-Jun	18-Jun
2005	42	M	Somanje	Manjomo	Biology	Teacher, St. Mary's SS	5-Jun	18-Jun
2005	43	M	Tewesa	Fletcher Ismaila	Physical Science	Teacher, St. Michael's SS	5-Jun	18-Jun
2006	44	M	January	Mathias	Mathematics	Lecturer, DCE	2 Oct.	27 Oct.
2006	45	M	Chibava	Symon Bilesi	Mathematics	Teacher, Domasi Demonstration SS	2 Oct.	27 Oct.
2006	46	M	Manjale	McRobert Njolwa	Physics	Teacher, Moyale CDSS	2 Oct.	27 Oct.
2006	47	M	Chimbalanga	Victory	Chemistry	Teacher, Malindi SS	2 Oct.	27 Oct.
2006	48	F	Chirunga	Funny Anjiru	Chemistry	Teacher, Blantyre SS	2 Oct.	27 Oct.
2006	49	M	Moyo	Giff Gladson	Biology	Lecturer, DCE	2 Oct.	27 Oct.
2006	50	M	Nserebo	Davie Grastin	Biology	Teacher, Luchenza SS	2 Oct.	27 Oct.

ANNEX 3-4

Technical Support from Kenyan SMASSE

No.	Sex	Name(Kenyan Expert)	Mission	From	To
1	M	Paul Waibochi Nyathi	Workshop Administration	10th Jul. 2005	27th Aug. 2005
2	M	George Gitau	Workshop Administration	10th Jul. 2005	27th Aug. 2005
3	F	Macharia Mercy Wangui	Workshop Administration	10th Jul. 2005	27th Aug. 2005
4	M	Joseph Kennedy Karanja Thuo	Workshop Administration	10th Jul. 2005	27th Aug. 2005
5	M	Kamau Mwangi	INSET Administration	27th Nov. 2005	29th Dec. 2005
6	M	Maate Phillip	INSET Administration	27th Nov. 2005	29th Dec. 2005
7	M	Benjamin Kilonzo	INSET Administration	27th Nov. 2005	29th Dec. 2005
8	M	Daniel Muraya	INSET Administration	27th Nov. 2005	29th Dec. 2005
9	F	Lynette Kisaka	INSET Administration	19th Nov. 2006	13th Dec. 2006
10	M	Paul N. Waibochi	INSET Administration	2nd Dec. 2006	23rd Dec. 2006
11	M	Paul G. Kibanya	INSET Administration	2nd Dec. 2006	23rd Dec. 2006
12	M	Kamau J. Mathenge	INSET Administration	2nd Dec. 2006	23rd Dec. 2006

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ANNEX 3-5

List of the Assigned Counterparts

No.	Name	Position	Profession	From	To
1	Mathias January	National Project Coordinator	Lecturer, Domasi College of Education	Oct, 2004	present
2	Phaundi Shonga	National Project Administrator	Lecturer, Domasi College of Education	Oct, 2004	present
3	George Vakusi	Subject Head (Biology)	SMASSE Subject Administrator	Apr, 2007	present
4	Lisnet Mwadzaangati	Subject Head (Home Economics)	SMASSE Subject Administrator	Apr, 2007	present
5	Enoch Chinomba	Subject Head (Physical Science)	SMASSE Subject Administrator	Apr, 2007	present
6	Justus Nkhata	Subject Head (Mathematics)	SMASSE Subject Administrator	Apr, 2007	present

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ANNEX 3-6

Building and other Facilities

1. Building and other Facilities Necessary for the Project

No.	Building/Facilities	Venue
1	Project Office	Domasi College of Education, Zomba

2. List of SMASSE District Centres

No.	Venue of INSET Centre	District
1	Balaka Secondary School	Balaka
2	Mulunguzi Secondary School	Zomba
3	Lisumbwi Secondary School	Mangochi

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ANNEX3-7

Financial Status of Malawian Side

1. FY 2005 & 06 Financial Performance from South East Education Division (SEED)

		Number	Unit (MK)	Days	Sub-total
Allowance for INSET participants	1st INSET(2005)	315	200	12	756,000
	2nd INSET(2006)	320	200	12	768,000
Airport fees	Training in Kenya (2005)	32	1,500		48,000
	Training in Kenya (2006)	6	1,500		9,000
	WECSA Program in Rwanda (2006) & Visa fee		7,500		7,500
	Training in Japan (2007)	2	1,500		3,000
Transport from and to Airport	2005-2007	16	16,000		256,000
	Allowance for driver	16	960	2	30,720
	Others				6,080
Accommodation for those going abroad		40	5,000		200,000
Total					2,084,300

2. FY 2007 (expected) Financial Performance from MoEST

Intensive Core-trainers Workshop in Malawi	Accommodation & Meals	36	1,800	12	777,600
	Transport	36			13,000
	Fuel for Vehicles				33,400
	Teaching/learning materials				101,000
INSET Centre Training in August, 2007	Meals	320	400	12	1,536,000
	Allowance for INSET Participants	320	200	12	768,000
	Allowance for Core Trainers	36	1,400	10	504,000
	Transport	320			742,000
	Utilities (Water, Electricity, Communication)	3	175,000		525,000
Total					5,000,000

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