







PLAN (4) S=1:2500 ERE HIGHWAY AND LIVINGSTONE AVE











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Type	Total thickness	Pavement Structure (New construction	T ()	lype	Total thickness		Pavement Structure (Rehabilitation	(
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Type-3 (Type-S3) Section-2	Design CBR 5%-7%6 550mm	ASPHALT SUBBASE COURSE F=130mm ASPHALT SUBBASE COURSE(Hot Mix (SEMI FLEXIBLE PAVEMENT F=50mm BASE COURSE (Cennented Stabilization) COOR COURSE (Cennented Stabilization)	Tyr Tyr (Typ (Typ (Typun) ⊨50mm ⊧ 175mm tabilization) ⊨200mm	pe-R3 FC pe-RS3) C(C C C C FC FC D	anstruction 300mm sign 350mm	The second secon	HALT SURFACE COURSE(Hot N MI FLEXIBLE PAVEMENT 1=50. al reconstruction E COURSE (Cemented Stabilizatio STING BASE COURSE(existing m	dix Asphalt) ⊨50mm nm) n) ⊨250mm aterial) ⊨50mm	
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Type-5 (Type-S5) Section-5	Design CBR 15%-29% 375mm	ASPHALT SURFACE COURSE(Hot Mix (SEMI ALE SURLE PAVEMENT 1=50mr (SEMI FLEXIBLE PAVEMENT 1=50mr BASE COURSE (Cemented Stabilization) DASE COURSE (Cemented:	Asphalt) ⊨50mm 0vv ⊨150mm 6 stabilization) ⊨175mm 5	erlay verlay-S) Section-2 Section-3	100mm	ASI ASI ASI ASI Existing Pavement ASI	HALT SURFACE COURSE(Hot A MI FLEXIBLE PAYEMENT ⊨500 'HALT BINDER COURSE(Hot Mi	dix Asphalt) ⊨50mm am) x Asphalt) ⊨50mm	
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JAPAN ENGINERRING CONSULTANTS CO, LTD

BLANTYRE CITY ASSEMBLY THE REPUBLIC OF MALAWI











2-2-4 Implementation Plan

2-2-4-1 Implementation Policy

(1) Execution Principles

On the assumption that the Project will be carried out through the Japanese Grant Aid scheme, the execution principles are described as follows:

- Local workers, equipment and materials should be effectively managed to their maximum efficiency in order to create employment opportunities, stimulate technology transfer and contribute to the revitalization of the regional economy.
- A close liaison system among MLGRD, the Blantyre City Assembly (BCA), the Consultant and contractors should be created.
- A realistic work plan should be formulated in due consideration of the rainy and dry seasons in Malawi, the period required to procure equipment and materials and the introduction of an appropriate construction method.
- A construction management system should be formulated under close collaboration with the Blantyre City Assembly (BCA).
- The Japanese Contractor should procure construction materials and machinery in accordance with the corresponding contractual agreement documentation.
- The Contractor should construct a camp yard in a lot to be provided by the Blantyre City Assembly (BCA) that is free of charge and may carry out construction work.
- Relocation and removal of public utilities (such as electricity, telephone and telecommunications, water supply and sewerage) should be implemented by the Blantyre City Assembly (BCA) prior to the commencement of the construction work.
- The BCA should coordinate the program with local residents and administrators of public facilities under cooperation with the Consultant and builders.
- Due to distinct rainy and dry seasons, a construction schedule should be formulated taking into consideration different conditions in place. In this sense, earth work shall not be carried out during the rainy season.
- Special attention should be given to safety measures during the construction work.

(2) **Procurement Policy**

In Malawi, most construction materials are imported from South Africa and are available within Malawi except traffic signals and lighting poles despite their slightly higher cost. Construction machinery is also available in Malawi through leasing companies. Accordingly, construction materials and equipment will be procured within Malawi in principle, except traffic signals and lighting poles.

2-2-4-2 Implementation Conditions

In case of implementing the Project, working conditions, social environment, onsite conditions and material and equipment procurement conditions should be taken into account.

(1) Respect of Working Standards

The Contractor should obey the Malawian Labor Code and attempt to hire workers. Under the Malawian Labor Code, the following duties are prescribed:

- Basic working hour: 8 hours a day, 48 hours a week
- Overtime allowance: Time wage \times 1.5 in the case of working over 8 hours Time wage \times 2.0 in the case of working on holidays
- Travel expenses / housing allowance: Appropriate travel expenses and housing allowance
- Paid leave: 18 days annually in the case of working 6 days a week, and 15 days annually in the case of working 5 days a week
- Retirement allowance: 2-week portion in the case of less than 10 years of service, 4-week portion in the case of more than 10 years service
- Maternity leave system: 8 weeks every 3-years
- Tax obligations: Workers shall be obliged to pay income taxes.

(2) Environmental Conservation During Construction Period

Assuming current environmental conservation standards, with respect to factors for environmental pollution such as coarse particulates and muddy water discharged through the digging of pits, disposal of surplus soil, landfill construction or pavement work, construction will be carried out in conformity with Malawian and Japanese legislation on pollution control. Recommendations on environmental conservation during construction work have also been made in the environment impact assessment report (EIA report), and a construction plan that takes this into consideration will be prepared.

(3) Onsite Guards

Under the Project, construction work will be carried out in the city center. Therefore, the Blantyre City Assembly (BCA) is required to provide with special guards in order to ensure the safety of construction-related personnel and prevent theft of materials at night.

(4) Respect of Local Customs

The number of working days shall be determined in line with Malawian religious customs. National holidays in Malawi are listed as follows.(Some are changeable by year.)

- January 1: New Year's Day
- January 15: Chilembwe Day
- March 3: Martyrs Day
- April 6 to 9: Easter, Good Friday and Easter Monday
- May 1: Labor Day
- June 14: Freedom Day
- July 6: Republic Day
- October 8: Mothers' Day
- October 13: End of Ramadan
- December 25: Christmas Day
- December 26: December Boxing Day

(5) Effective Use of Tax Exemption System

A value-added tax (VAT) has been introduced in Malawi and the VAT is refunded after the completion of a project, even for an aid project. However, the big problem is that it takes a long time to obtain the refund. Therefore, related authorities are required to incorporate the amount of refund into the national budget of the following fiscal year in advance so that refund procedures can be implemented promptly after the completion of the Project.

(6) Safe Execution of Traffic Opening

The Project will be carried out during regular daytime traffic hours. Special attention should be thus paid not only to vehicles, but also workers and pedestrians. It is therefore essential to obtain the cooperation of the Malawian Police Service (MPS) and the Blantyre City Assembly (BCA) so that an execution plan may be formulated by deploying full-service police personnel.

On the other hand, apart from the above-mentioned full-service police personnel, the contractor should use traffic guards in order to ensure traffic safety during construction work.

2-2-4-3 Scope of Work

In the case of implementing the Project, undertakings to be taken by the Government of Japan and the Government of Malawi are outlined below.

(1) Undertakings to be taken by the Japanese side

- Facility construction shown in "3-1 Outline of the Project" and "3-2-2 Basic Plan" (hereinafter referred to as Basic Plan)
- · Construction of above-mentioned drainage facilities to secure a correct drainage

system

- Construction of traffic safety facilities for the above
- · Construction of temporary facilities such as camp yards and offices
- Procurement of road construction materials and machinery as shown in "Basic Plan"
- · Transportation of construction materials and equipment from third countries
- Safety control and its measures related to the work implementation
- Preparation of tender and contract documents, and work supervision of construction as shown in "Basic Plan"

(2) Undertakings to be taken by the Malawian Side

- Removal and relocation of utilities including electricity, telephone and telecommunications, water supply and sewerage
- · Provision of land
- Support for smooth procedures for customs clearance of materials and equipment to be procured from Japan and third countries
- Provision of yards for temporary facilities (construction of offices, installation of materials stock yard and asphalt plant) at no cost
- Arrangement of supervising personnel and security of their offices, travel mode and expenses
- Opening of a bank account at an authorized foreign exchange bank in Japan (B/A)
- Issuance of Authorization to Pay (A/P)
- Supply of conveniences for disembarkation and stay of third-country personnel
- Acquisition of approvals and permissions necessary for implementation of the Project
- Exemption from national taxes and other financial surcharges imposed by the Government of Malawi

2-2-4-4 Consultant Supervision

(1) Consultancy Services

1) Implementing Services

In case of concluding the Exchange of Notes (E/N) pertaining to the Project under the Japanese Grant Aid between the Government of Japan and the Government of Malawi, and based on a written recommendation issued by JICA, the Consultant will conclude a consultancy agreement to render tender assistance and work supervision with the Blantyre City Assembly (BCA). This is to be done in accordance with the scope and

procedures of the Japanese Grant aid scheme. Major services including a consultancy agreement are listed as follows:

i) Stage of Preparation of Tender Documents

By preparing the corresponding construction contract documents based on the Study Report, the following contents should be approved by BCA:

- Design drawings
- · Quantity calculation and estimation review
- Construction planning
- Tender documents

ii) Stage of Construction Tendering

BCA will implement the concerned tendering activities with the assistance of the Consultant. The Consultant will assist BCA by rendering the following services:

- · Invitation to tender
- Prequalification
- · Tender briefing session and onsite briefing session
- Tender evaluation
- Contract negotiation

iii) Stage of Work Supervision

In reply to a construction contract verified by the Government of Japan, the Consultant will issue an order for the commencement of the construction to a contractor and the beginning of work supervision. During the implementation of work supervision tasks, the Consultant will report directly to the BCA, the Japanese Embassy and the local JICA office, among other concerned authorities, on the construction progress. At the same time, the contractor will carry out clerical work related to the work progress, quality, safety and payment and recommend technical improvement, among other required activities.

2) Implementation System

i) Implementation System of Tender Document Preparation and Tendering Assistance

As the tendering assistance will include preparation of tender documents by the Consultant, the following matters should be taken into account since the Project will be carried out through the Japanese Grant Aid scheme:

- A contract should conform to international standards.
- Malawian project specifications should be sufficiently taken into account.
- Personnel involved the Basic Design should be selected for services.

The personnel who prepare tender documents and those individuals who assist with tendering should be those involved in the Basic Design and who are thoroughly familiar with the design contents. Major staff and roles expected to be necessary are described as follows:

- Chief Consultant: Overall services related to the supervision in general of the detailed design, tendering and construction
- Road Engineer: Based on the components of the Basic Design, compilation at the time of a detailed design and placing of orders for construction, preparation of technical specifications and assistance for tendering
- Material Engineer: Quality survey and testing related to materials such as aggregates, landfill and asphalt
- Facility Design Engineer: Work for detailed design of structures and drainage facilities
- Electric Equipment Engineer: Work for detailed design related to traffic signals and lighting facilities
- Construction planning and cost estimation: Preparation of documents when placing orders for construction, preparation of prequalification documents and assistance with tendering

ii) Implementation System of Work Supervision

A road engineer who has experience with the Japanese Grant Aid scheme will be dispatched as a full-time work supervisor. In addition to this, the chief consultant will be dispatched at every stage of construction for operational coordination. The role of the engineer, necessary at each stage of the work, may be described as follows:

- Technical support: Operational coordination for smooth implementation of work and technical control
- · Resident (full-time) engineer: Daily management and process control
- Road and material engineers: Material testing of materials for landfill aggregates for pavement and concrete, and supervision and guidance with respect to road pavement technology such as quality control, mixing and intensity on asphalt concrete and concrete, among others.
- · Structural engineer: Countermeasures for differences in design, such as box

culverts, drainage facilities and ancillary facilities

• Electric equipment engineer: Countermeasures for differences in design of signals and lighting facilities

(2) Facility Construction Work

1) Temporary Construction

After receiving the order for commencement of construction, the Contractor will immediately begin mobilization of construction machinery and materials and recruit the corresponding staff. In line with this, the Contractor will secure a temporary yard on a lot to be provided by BCA at no cost and set up temporary offices and stockyards.

Since public electricity will be mainly used for construction work, generators will be added for emergencies and power shortages. The public water supply will be used for drinking water, while well water will be used for construction.

2) Permanent Work

Chipembere Highway and Livingstone Avenue, both related to this Project, are inter-city trunk roads that are important economically and socially. Consequently, although it will be difficult to block traffic completely, it will also be problematic to install detours due to the limited available land in place. Accordingly, while ensuring that traffic safety during construction work remains as the highest priority, each side should be implemented alternately. Therefore, it is essential that construction work advances by placing an emphasis on the above-mentioned traffic safety and the environment of local residents. In addition, generally speaking, construction work will be done during the daytime. However, it may be necessary to carry out construction work at night on occasions. Construction work for the target roads shall conform to the following principles:

i) Chipembere Highway

- Each side will be executed alternately, while securing the current two-lane traffic on one side.
- Any existing service roads will be effectively used for carrying materials in and out or for detours.
- If it is difficult to construct temporary roads due to severe land restrictions. Consequently, construction sections will be divided by intersection or access roads, while nearby roads will be used as detours.

ii) Livingstone Avenue

- Each side will be executed alternately, while securing the current one-lane traffic on one side.
- Since there are no service roads on Livingstone Avenue, and it is also difficult to improve a temporary road due to land restrictions, if the avenue becomes unavoidably blocked, the construction sections will be divided by an access road to secure a detour. A more efficient construction method will be thus examined.

The city of Blantyre has a tropical savanna climate and counts on a distinct dry season between April and October and a rainy season between November and March. Generally speaking, there are no heavy rains or strong winds that invite storm or flood damage, so it is a relatively mild climate. Even during the rainy season it usually never rains throughout the whole day.

Although earthwork such as excavation and landfill should be avoided during the rainy season, construction of structures such as drainage channels and manufacturing of secondary concrete products are expected to be relatively unaffected. Consequently, in the work plan, earthwork will be mainly carried out during the dry season, while structures will be constructed mainly during the rainy season.

3) Construction Supervision

To effectively utilize local contractors under the Project, the Japanese Contractor should possess sufficient quality control and schedule control. Accordingly, in case of formulating an execution plan, sufficient quality should be secured by carefully conducting an interim inspection and schedule control with respect to construction work to be assumed by local contractors. A Japanese full-time engineer will be posted to carry out this work.

4) Traffic Control During Construction

The target roads are regarded as the principal roads in the city of Blantyre and are extremely important socially and economically. Consequently, it will be difficult to stop traffic entirely on them. Construction work will be executed by providing two lanes on one side of the existing four-lane road or one lane on the existing two-lane road alternately. Consequently, in addition to measures for traffic safety, the contractor will need to obtain police cooperation by appointing the corresponding personnel.

2-2-4-5 Quality Control Plan

Since quality control during construction has a relevant impact on structural performance, safety and durability of pavement and structures, appropriate control by work item should be taken at each stage. With reference to the American Association of State Highway and Transportation Officials (AASHTO), since independent road design standards have been prepared in Malawi, quality control will be also taken in conformity with control standards and testing methods.

Construction	Work Item	Item	Reference Value	Remark
Earthwork	Roadbed	Planned height	+2cm to -5cm	20m interval
	Preparation	Width	Not less than design	
			value	
	Roadbed	Planned height	±3cm	
		Difference in	Within 2cm	
		distortion of planned		
		height between 2		
		points within 20m		
Pavement Work	Surface Course	Finished thickness	90% of design value	
		Width	Not less than design	
			value	
		Width	Not less than design	
			value	
		Distortion of finished	±4mm	
		design side		
		Difference in	Not more than 4mm	
		distortion of finished		
		design side between		
		2 random points		
		Surface smoothness	Not more than 1.3mm	
		Skid resistance	Not less than BPN60	200m interval
Foundation Work	Spread Foundation	Bottom ground level	Not more than design	4m mesh
			value	
Concrete Structure	Base • Side Wall •	Planned height	±5cm	
	Slab, etc.	Thickness	±75mm or ±3%	
		Plane position	±30mm	
		Cross-section size	-30mm to +10mm	

Table 2.16Finished Work Quality Standards (Draft)

Construction	Target Item	Inspection • Control Testing, etc.	Inspection and
Farthwork	Material Control	Geotechnical test of landfill materials	Prior to execution
Filled Ground.	Witterful Control	• Soil grain ratio / moisture contents / grain size /	
Sub-grade		liquid state	
C		• Plastic limit / compacting / dry density / CBR	
		test	
	Daily	Landfill execution test	Immediately after
	Management	Compacting density control (sand replacement	execution
		method, etc.)	Once a day per layer at
			execution spot
Pavement	Material Control	Asphalt mixture test	Prior to execution
		• Marshall test	
		Asphalt emulsion test	
		• General physical test (mill sheet)	
		Specific gravity	
	Daily	Surface course	Prior to execution
	Management	• Filler screening test	Once a day per layer at
		• Filler moisture content test	execution spot
		Aggregate screening test	
		Whatshall test Wheel tracking test	
		Compacting test	
		Field permeability test	
		Asphalt emulsion application	
		Application amount test	
Concrete Work	Batcher Plan	Weighing equipment, mixing performance	Prior to execution
	Material	Cement, water	Prior to execution and
		• Inspection through standard certificate	when changing materials
		Fine aggregate, coarse aggregate test	
		• Grain size / specific gravity / moisture	
		absorption / unit weight / waterproof alkali	
		aggregate reaction	
	Concrete	Mixture will be decided by implementing test	Prior to execution
	Standard Test	mixing.	
		Slump air volume temperature test specimen	
		intensity	
	Daily	Fresh concrete	First 5 units, after that,
	Management	• Air volume / slump / temperature	very 50m ³ , when
			preparing test specimen
		Concrete placement	Witness inspection during
		Construction method, joint spacing, curing,	concrete placement
		Test specimen compressive strength test	specimen once a day
		Preparation of concrete control drawings	7 days and 28 days after
		reparation of concrete control drawings	nlacement
Reinforcement	Material	Confirmation by mill sheet	Prior to execution
Remotechicht	maiorial	• Quality / tensile test / bending test	
	Installation	Inspection of assembled items	Prior to concrete work
	Inspection	Measure size or length of body. lan and covering	Inspection of all items for
	Daily Inspection	confirm the fix, cold joint point	every placement

Table 2.17 Quality Control Standards (Draft)

2-2-4-6 Procurement Plan

Malawi is a landlocked country in which all imported and exported goods are transported from the Port of Durban in South Africa, Dar es Salaam Port in Tanzania and the Beira Port in Mozambique. Most construction materials are imported from South Africa and are, this way, available in Malawi. Consequently, construction materials will generally be procured in Malawi, except for special materials such as traffic signals and lighting poles. However, a study on control system for traffic signal and street lighting in South Africa has concluded that traffic safety levels do not appear adequate due to the positioning of bulbs at low height from ground resulting in an unstable system and poor visibility. Twelve spare bulbs (15%) would be included in expectation of damage during conveyance.Therefore, procurement from Japan would be considered for control system of traffic signal and street lighting.

Construction machinery related to road construction is locally available in Malawi. Since there are several rental companies that rent construction machinery and equipment in Malawi, there have been no specific operating problems, so reliability has increased. On the other hand, since there is no reliable asphalt plant in Malawi, and considering that pavement work represents the largest part of the Project, construction materials are in shortage, even in South Africa, due to the preparation of the 2010 FIFA World Cup. As the reliability of the asphalt plants available has a significant influence on construction progress in general, an appropriate plant will be procured from Japan.

Item	(Local) Malawi Local Procurement	(Third Country) Procurement from South Africa	Procurement from Japan
Cement			
Reinforcing bar (for structures)			
Straight-run asphalt			
Asphalt emulsion(Tack Coat, Prime Coat)			
Coarse aggregate			
Fine aggregate			
Timber molding box			
Timber			
Gasoline			
Light and heavy oil, etc.			
Marking paint			
Bulldozer (15t,32t)			
Back hoe (0.45m ³ , 0.8m ³)			
Tractor shovel (2.1m ³)			
Stabilizer (W=2.0m,D=0.4m)			
Dump truck (2t to 10t)			
Truck crane (20t)			
Truck (4t)			
Motor braider (W=3.1m)			
Macadam (three-wheel roller (10t to 20t)			
Pneumatic tire roller (8t to 20t)			
Vibration roller (0.8t to 1.1t)			
Asphalt fissure (2.4m to 6.0m)			
Emulsion spray vehicle (2.0kl)			
Road sprinkler (3.8kl)			
Rammer/tamper (60kg to 100kg)			
Line marker (80kg ~ 120kg)			
Asphalt plant (40t/hr)	()	()	
Signal and street light pole			
Signal and street light facilities			

Table 2.18 Source of Procurement of Construction Materials and Machinery

2-2-4-7 Implementation Schedule

The Project will be divided into two phases, since a single year of construction work is considered problematic due to the total amount of construction quantity. The first phase will be the section between Larji Kulji Roundabout (Beginning Point) and Chichri Roundabout, while the second phase will be the section between Chichri Roundabout and Illovo Roundabout (End Point). Table 2.19 shows the implementation schedule in accordance with the Japanese Grant Aid Guidelines:

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Detail Design (Phase - 1)				Field	Survey,	Detail D	esign										
					Prepa	ration o	f Tende	ŗ									
					Appro	val of te	nder do	cument	s								
					- F	Pre-Qua	lificatior	ı									
							Deliv	/ery of	Tender I	Docume	nt, Ter	der	<u> </u>				
							Ten	der Eval	uation					To	tal 6 Mo	onths	
Constuction Stage (Phase-1)																	
			Prepa	ration													
						Procu	ment an	d Trans	portatior	n of Mat	erials &	Constru	ction Ec	uipment	ts		
						Ter	nporary	works									
								Pre	ecast wo	orks							
							Rem	noval of	exsiting	Paveme	ents						
											Earth	Works					
											Pav	ement (I	Base/Si	ubbase)	Works		
											Pav	ement (S	Surface) Works			
												Dra	ainage V	/orks			
												Sa	fety Fac	cility Wo	orks		
												Ele	ctric Fa	cility Wo	orks		
												R	oad Mar	king Wor	rks		
													Site	Cleanir	ng To	otal 12 N	/lonths
Detail Design (Phase-2)		Field	Survey,	Detail D	esign												
			Prepa	ration o	f Tende	r											
			Appro	val of te	nder do	cument	s										
			F	re-Qua	lification	<u> </u>											
					Deli	very of	Tender [Docume	nt, Ten	der							
					□lTen	der Eval	uation					Tot	al 4.5 M	onths			
Construction Stage (Phase-2)																	
		Prepa	ration														
				Procum	ent and	Transp	ortation	of Mate	rials & C	onstruc	tion Equ	uipments					
			Tem	porary w	/orks												
						Pre	cast wo	rks									
					Ren	noval of	exsiting	Paveme	ents								
								Pave	ment (E	lase/Su	bbase)\	Vorks					
									Paveme	ent (Sur	face)We	orks					
								ļ.,	Dra	iinage W	/orks						
						Stru	cture W	orks									
					ļ				Saf	ety Faci	ility Wo	rks					
					ļ				Ele	ctric Fa	cility Wo	rks					
									Rc	ad Mark	king Wor	ks				┝───	
										Site	Cleanir	ig	Tot	al 9 Mo	onths		

Table 2.19 Implementation Schedule



Figure 2.15 Work section of each phases

2-3 Obligations of Recipient Country

Undertakings required from the recipient country are described as follows:

(1) Securing of Land

The Blantyre City Assembly (BCA) should secure land for roads until the end of September 2007. The road reserve shall be for a total 60-meter width in the section between Clock Tower Roundabout and **Yianakis** Roundabout, and for a 24-meter width the section between Yianakis in Roundabout and Stanbic Roundabout. Due to the said relatively broad width, resettlement of private land shall not be



Photo 2.6 Fences or billboards are subject to removal.

necessary. However, there are parking lots, offices, billboards or fences ...situated on the road lots that should be removed.

In relation to structures subject to removal, Shire Bus Lines Ltd., counting on a large office located along Chipembere Highway, has not submitted any claim for compensation due to relocation. One reason for this may be that other offices are available at other locations.



Figure 2.16 Location Map of the Shire Bus Lines Ltd

(2) Securing Public Peace and Order

The BCA should secure public peace and order for the consultant and contractors during the implementation of the Project with the cooperation of the Malawian Police Service (MPS).

(3) Securing of Construction Yard

The BCA is expected to provide necessary yard space for construction, specifically municipal land as shown in Figure-2.17 The area of the land concerned is 30,000 m² (300 m \times 100 m), which is judged to be sufficient by the contractors and the consultant for placing the corresponding asphalt plant, stock yard and offices.



Figure 2.17 Proposed Construction Yard (Municipal Land)

(4) Social and Environmental Considerations

From the results of an initial environment examination (IEE) at the time of the preliminary study in accordance with JICA Guidelines on Environmental and Social Considerations, although involuntary resettlement did not arise, it was classified as Category B in due consideration of the impact of construction work during the implementation stage.

Accordingly, when the Blantyre City Assembly confirmed the need for implementation of an environment impact assessment (EIA) to the Department of Environment Affairs in Malawi, it was judged to be "necessary". In response, the Blantyre City Assembly prepared an EIA report and submitted it to the Malawian Department of Environmental Affairs. Consequently, the EIA report was approved and permission to implement the Project was obtained. In the EIA report, tree planting and afforestation at the locations where land is to be improved through the construction work were indicated as undertakings to be taken by the client.

A stakeholders' meeting was held to explain the Project to concerned parties and consent

was obtained.

(5) Removal and Relocation of Public Facilities and Securing its Cost

As public facilities such as electricity, telephone and communications, and water supply are installed along Chipembere Highway and Livingstone Avenue, those that will have an affect on the construction work should be removed or relocated. In addition, fences or trees located within road lots should be removed, and the Blantyre City Assembly should include the cost for this in its budgetary planning.

(6) Tax Exemption on Purchasing of Materials

As the Project will be carried out through the Japanese Grand Aid Scheme, the purchasing of materials and equipment will fall under tax exemption. The recipient government should support the undertaking of prescribed procedures for smooth tax exemption.

(7) Bank Arrangement (B/A) to Authorized Foreign Exchange Bank and Issuance of Authorization to Pay (A/P)

The Government of Malawi should bear service charges for necessary procedures in opening an account at an authorized foreign exchange bank in Japan (Banking Arrangement: B/A) and issuing authorization to pay (A/P).

(8) Support for Acquisition of Other Approvals and Permissions

The Government of Malawi should contribute to make the following approvals and permissions required under the Project available:

- Entry into, and stay in Malawi of foreigners, Japanese included
- · Approval and permission required for the implementation of the Project
- Others

(9) Regulations on Overloaded Vehicles

One of the design conditions of the Project is 8.2 t maximum axle load (weight) limit. Based on the findings of an axle load survey at the project site, it is apparent that 37% of the vehicles measured exceeded this figure. Excessive axle weight hastens the breakdown of pavement and it should be repaired before it reaches the designed lifespan. Consequently, illegal vehicles should be adequately controlled. After explaining this to the Malawian side, they understood its importance and reached agreement on the necessity to implement this during the operation stage.

2-4 Project Operation Plan

Maintenance operations following the completion of the Project will be as shown as bellow:

1) Regular maintenance work (implemented by BCA)

Road cleaning and drainage cleaning

Road and drainage cleaning is necessarily to be done frequently in order to prevent pavement from deteriorating. In particular, if water remained on the surface during rainy seasons, damage levels in the pavement would likely accelerate. Therefore, the said cleaning is to be carried out at least twice a year, before and after the rainy season.

• Street lighting bulb exchange Street light bulbs have to be exchanged whenever they blow out.

 Periodic maintenance work in the fifth year after opening (implemented by NRA) Deterioration of pavement by aging is likely to appear as potholes. This shall be repaired.

3) Periodic maintenance work in the tenth year after opening (implemented by NRA)

The asphalt surface is presumably to deteriorate by volatility of asphalt for aging. Consequently, flow and rutting on surface would likely appear resulting in decreasing levels of driving comfort and safety. Therefore, a single layer overlay becomes necessary. Since semi-flex pavement is excelling to stand against flow and transformation of the surface, it shall be excluded from the overlay area.

In order to execute the maintenance operations mentioned above, BCA is to secure an adequate budget and reasonable levels of personnel. The number of engineers at the road section of BCA is 19 at present, while the number has been running down recently. Therefore, it is preferable to keep this current number of engineers at least. Requesting the Malawi Government to secure an adequate maintenance budget in the next five-year program (from 2012 to 2017) shall also be required.

2-5 Expenses by Malawian Side and Cost of Operation

2-5-1 Expenses to be Taken by the Malawian Side

Undertakings to relocate public facilities and electric wires associated with the construction and the relocation of fences and trees along the roads will be taken by the recipient government.

Relocation Item	Unit	Quantity	Relocation Unit Cost (MK)	Co	st
Electricity (Overhead Wires)	m	1,131	1,770	2,001,870MK	(14,638USD)
Electricity (Electric Poles)	piece	35	10,000	350,000MK	(2,559USD)
Electricity (Underground	m	528	2,042	1,078,176MK	(7,884USD)
Cables)					
Telephone & Communications	m	1,212	3,420	4,145,040MK	(30,310USD)
(Underground Cables)					
Telephone & Communications	piece	3	10,000	30,000MK	(219USD)
(Communications Poles)					
Water Supply (Buried Pipes)	m	936	7,767	7,269,912MK	(53,160USD)
Tatal				14,874,998M	K (108,770USD)
Total				\rightarrow Appr	ox. ¥12,800,000

Table 2.20 Estimated Cost for Removal and Relocation of Public Facilities

Table 2.21 Quantity and Estimated Cost for Removal and Relocation of Fences and Trees

Relocation Item	Unit	Quantity	Relocation Unit Cost (MK)	Co	ost
Fence Removal Work	m	107	2,100	224,700MK	(1,643USD)
Tree Removal Work	piece	170	3,500	597,000MK	(4,365USD)
(Large-diameter Trees)					
Existing Lighting Poles	piece	14	80,000	1,120,000MK	(8,190USD)
Relocation Work					
Total				1,941,700MK (14,19	8USD)
					→ Approx. ¥1,700,000

In the implementation of the Project, necessary expenses to be taken by the Malawian side are estimated to be 16.8 million MK (approximately ¥14.5 million), which is equivalent to 8.7% (194 million MK) of the development budget of the Blantyre City Assembly (FY2005). It has been confirmed that the Malawian side will take appropriate budgetary steps.

Conditions for Cost Estimation

- 1) Date of Estimation: December 2006
- 2) Exchange Rate: 1US = \$117.61, 1MK = \$0.86
- 3) Implementation Period: The detailed design and a period of equipment procurement and installation are shown in implementation schedule and are divided into two phases at each site.
- 4) Other: The Project will be implemented in accordance with the Japanese Grant Aid Scheme.

2-5-2 Operation and Maintenance Cost

The necessary operation and maintenance cost after handing over is as follows:

	Quantity	Unit Cost	Annual Maintenance Cost
Road Cleaning Cost	$124,000 \text{ m}^2 \text{ x } 2 \text{ times}$	8 MK/m ²	1,984,000 MK (About ¥1,700,00)
Drainage Cleaning Cost	24,000 m x 2 times	10 MK/m ²	480,000 MK (About ¥420,000)
Bulb Exchange	10%/year x 85 poles	14,000 MK each	119,000 MK (About ¥100,000)
Total			2,583,000 MK (About ¥2,220,000)

 Table 2.22
 Annual Maintenance Cost After In-service

For repairing potholes and overlay five and ten additional years respectively after handing over shall be required.

Implementation Agency	Items	Quantity	Unit Cost	Ten Years Maintenance Cost
BCA	Road Cleaning (Twice a year)	10 Year	JPY 1,700,000 /Year	JPY 17,000,000
	Drainage Cleaning (Twice a	10 Year	JPY 420,000	JPY 4,200,000
	Street Light Bulb Exchange	10 Year	IPY 100 000	
			/Year	JPY 1,000,000
NRA	Pothole Repair (Fifth year)	1,370 m ²	JPY 2,033/m ²	JPY 2,800,000
	Overlay (10 th ×3cm thickness)	97,000 m ²	JPY 854/m ²	JPY 83,000,000
Total				JPY 108,000,000
				(About USD 91,000)

Table 2.23 Maintenance Cost After 10 Years in Service (2009-2019)

Note: Area for pothole repair is estimated as 1% of the total area exclusive of semi-flex pavement

Road cleaning, drainage cleaning and street light bulb exchange would be implemented by BCA. However, since the road would be improved and newly constructed, it is expected that the burden for the road maintenance cost which is used for the existing Chipembere Highway and Livingstion Avenue would comparatively diminish. The annual budget of BCA investing for road maintenance is approximately JPY 12.4 million (2006). Consequently, it is judged that there are no specific matters in operation of the above mentioned maintenance works after service begins. Hereafter, BCA is expected to secure continuously a maintenance budget for the same amount as for the year 2006, as well as execute smoothly the maintenance works.

Furthermore, since the Government of Malawi (National Roads Authority) is the implementing agency for pot hole repair and overlaying to be carried out in the 5^{th} and 10^{th} years, such funds should be incorporated into the following five-year plan. In the current five-year plan until FY2010, approximately ¥650 million (for five years) has been appropriated. It appears that the budget is to be expended from fuel tax revenue. According to the Road

Sector Program (under deliberation) prepared in 2006, 1.814 billion MK (¥1.45 billion) from fuel taxes is expected for FY2005 and 2006 and 2.055 billion MK (approximately ¥1.65 billion) is estimated annually. In the five-year plan on investment in the road sector (06/07 to 10/11), 201 million MK (¥160 million) is budgeted for periodical maintenance of roads in the city of Blantyre.

Under such circumstances, if the budget can be secured and used as scheduled, it should be possible to secure the necessary budget for periodical maintenance.

Chapter 3 Project Evaluation and Recommendations

3-1 Project Effects

The project is expected to resolve chronic traffic congestion faced by Blantyre City. In addition, the following effects will also be achieved through the development of Chipembere Highway and Livingstone Avenue.

(1) Direct Effects

1) Smoother flow on key traffic areas

The findings of a traveling speed survey at peak times during the week (6 to 7 o'clock in the morning, 5 to 6 o'clock in the evening) and off-peak time (9 to 11 o'clock in the morning) are as follows.

•	Peak time:	28km/h in the morning
		24km/h in the evening
		26km/h in average
•	Off-peak time:	47km/h in average

The cause of this is probably due to a lack of lane space required (2 lanes) for the volume of traffic, mini buses that stop in the main lanes at bus lay bys, and inappropriate signal cycle at roundabouts. As a result, traffic is congested and moves at 20km/h. After the Project is completed, the traffic congestion problem will have been addressed and the average speed will rise to 50km/h, even at the peak times.

2) Frequency of traffic difficulties such as recurrent flooding will be reduced.

number of accidents caused by traffic congestion will be reduced.

Stay of rain water on road surfaces which occurs 95 days annually (rainy days with over 1mm a day) on lower sections of roads will be significantly reduced.

3) The number of traffic accidents resulting from traffic congestion will be reduced. Of the 533 traffic accidents that occurred in 2005, 90% (approximately 480 cases) were caused by traffic congestion. Therefore, by smoothing traffic flow, installing street lights, and improving roundabouts through the implementation of the Project, the

(2) Indirect Effects

- 1) By addressing the problem of traffic congestion, the carrying capacity of physical distribution will be improved. In addition, the amount of exhaust gases will be reduced and lessening its impact on the environment.
- 2) By improving the reliability of road traffic, the convenience for local residents who

utilize trunk roads will be improved.

- The maintenance cost for the targeted roads will be reduced from 857 million MK/annually to 259 million MK/annually.
- 4) By improving road traffic flow, regional development and the industrial functions of the city will be improved, the economy will be revitalized, and accessibility to social services such as medical and educational institutions will also be improved.

3-2 Recommendations

3-2-1 Recommendations to be Taken by the Recipient Country

The following is a list of undertakings to be taken by the Malawian side in the implementation of the Project.

- (1) To improve and repair the exiting urban facilities (such as the water supply and sewage pipes, power transmission and distribution lines, and telephone lines)
- (2) To install detours at necessary sections
- (3) To take necessary budgetary steps at an appropriate time for tax exemption of equipment and materials to be imported, and to carry out procedures for refunding of value-added tax (VAT)
- (4) To remove and relocate facilities, structures and trees, etc. to be affected
- (5) To secure a disposal yard for waste materials such as removed asphalt
- (6) To ensure safety around construction sites and at temporary facilities during the construction period
- (7) To inform local residents through explanations and PR activities to neighboring residents in advance, and to deal with any complaints or claims received
- (8) To collect and to specify any information on buried structures in advance to the Malawian side (if a buried structure not specified in advance is damaged, the contractor will exempt from any responsibility.)
- (9) To coordinate with authorities responsible for traffic regulations in advance during the construction period
- (10) To ensure that procedures for the entry and stay of construction-related personnel (Japanese nationals and third-country nationals) are completed smoothly
- (11) To provide necessary lots for a stock yard or asphalt plant
- (12) To vegetate the open land caused by the construction
- (13) To regulate overloaded vehicles

3-2-2 Technical Cooperation and Coordination with Other Donors

The activities of other donors involved in Blantyre City, as the project site, are described as

follows.

National Roads Authority (NRA)

Since a Blantyre bypass road connecting M1 and M2 is planned, this project is scheduled to be implemented over a period of five years in accordance with the plan of the National Roads Authority (NRA). After the completion of the bypass, some of the traffic volume on Chipembere Highway will be diverted, and so the Project also deems this to be a planning condition.

• European Union (EU)

Since tendering for Road Repair and Maintenance Construction (22 routes, 30.5km in total) for roads located within Blantyre City has been completed, a construction contract is about to be concluded. Although Chipembere Highway and Livingstone Avenue, the proposed routes of the Project, were included, it was concluded that Japanese would repair these routes.

World Bank (WB)

The World Bank is repairing a total 11.3km of three routes in Blantyre City (Kenyatta Road, Makata Industrial Park Road, and Churchill Road). The total construction cost for these three routes will be \$18.06 or \$3.93 million/km. However, the project is primarily for heavy vehicle traffic. In the case of Makata Industrial Park Road alone, which is similar to the targeted Chipembere Highway and Livingstone Avenue at this time, it is \$6.72 million/km. Although one year has just elapsed since in-service of Makata Industrial Park Road began, flow marks or cracks in the pavement on inclined sections have been observed, so the road is already showing signs of wear and tear.