

	the Project.	concerned			
	Appropriateness about budget expenditure by Indonesian side	<ul style="list-style-type: none"> Budget expenditure by Indonesian side to the Project Opinions of persons concerned 	<ul style="list-style-type: none"> Date of budget allocation C/Ps, Japanese experts 	<p>Budget for STC was increased from year 2001 to 2004 significantly. Budget for the year 2005 was reduced, but certain amount of budget has been allocated. Majority of C/Ps and Japanese experts have opinion that the budget expenditures by the Indonesian side were appropriate.</p>	
Appropriateness of management of the Project	Did the Joint Coordination Committee (JCC) function appropriately?	<ul style="list-style-type: none"> Opinions of persons concerned 	<ul style="list-style-type: none"> Project progress reports, etc. Executive staff of General Directorate of Water Resources of the Ministry of Public Works and STC, C/Ps, Japanese experts 	<p>JCC has been held 6 times, more than once a year in average. Japanese experts have opinion that the JCC is functioning appropriately as a top-level decision making committee. Majority of the C/Ps have opinion that the JCC is functioning very well.</p>	
	Did periodical meeting (weekly etc.) function appropriately?	<ul style="list-style-type: none"> Opinions of persons concerned 	<ul style="list-style-type: none"> Executive staff of General Directorate of Water Resources of the Ministry of Public Works and STC, C/Ps, Japanese experts 	<p>Regular or periodical meeting among C/Ps and Japanese experts was not settled. Meetings among C/Ps and Japanese experts have been held when necessary.</p>	
	Ownership of Indonesian side	<ul style="list-style-type: none"> Opinions of persons concerned 	<ul style="list-style-type: none"> Executive staff of General Directorate of Water Resources of the Ministry of Public Works and STC, C/Ps, Japanese experts 	<p>With the progress of the project activities, ownership and understanding of the Indonesian side on the Project are deepening.</p>	
Factors facilitated of hampered that influenced on efficiency of the	Stability of C/Ps engaged in the Project	<ul style="list-style-type: none"> Compare planned assignment of C/Ps and present assignment of C/Ps 	<ul style="list-style-type: none"> Project progress reports, etc. 	<p>Most of C/Ps have assigned continuously for the Project and most of them have abundant experience.</p>	

Project.	Other factors influenced.	• Opinions of persons concerned	• Executive staff of General Directorate of Water Resources of the Ministry of Public Works and STC, C/Ps, Japanese experts	<p>1) Factors facilitated</p> <ul style="list-style-type: none"> • Positive response and cooperation by local residents and local governments in the model areas. • Good cooperation between Japanese experts and C/Ps. • Sub-directorate of Natural Disaster and also Sub-directorate of Conservation were newly created in Directorate of River, Lake and Reservoir of the General Directorate of Water Resources of the Ministry of Public Works. These sub-directorates have responsibility on disaster prevention and countermeasure for disaster occurred in relation with Sabo technology. <p>2) Factors hampered</p> <ul style="list-style-type: none"> • Understanding of basic concept of ISDM became clear after the mid-term evaluation. • Contents of the technical guidelines were not mentioned clearly in the project plan. • Limited time allocation by C/Ps to the project activities by the reason that C/Ps have another regular jobs. • Reorganization of the Ministry of Public Works (from the Ministry of Settlement and Infrastructure Development)
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Overall Evaluation of the Efficiency	<p>Dispatch of long-term and short-term experts was appropriate mostly. In regard to the dispatch of long-term expert, it seems more effective if more experts in the filed of social analysis like people awareness investigation and promotion of good coordination among local communities, local governments and central government etc., base on the ISDM concept, because it is inevitable to have appropriate communication among them for formulating suitable regional disaster mitigation system. In regard to short-term experts, there were cases that several short-term experts dispatched at same time, and also timings of dispatch in some cases were not well appropriate because of busy schedule of works of C/Ps.</p> <p>Provisions of equipment and C/P trainings in Japan were conducted appropriately.</p> <p>The number of C/Ps is 27 and was increased from 24 at the time of mid-term evaluation (December 2003). Most of C/Ps have assigned continuously for the Project, except retirement by age and transfer to the other position. And most of C/Ps have good capability and good at English.</p> <p>Budget for STC was increased from year 2001 to 2004 significantly. Budget for the year 2005 was reduced, but certain amount of budget has been allocated.</p> <p>JCC has been held 6 times, more than once a year in average. JCC is functioning appropriately as a top-level decision making committee. Regular or periodical meeting among C/Ps and Japanese experts was not settled. Meetings among C/Ps and Japanese experts have been held when necessary.</p> <p>With the progress of the project activities, ownership and understanding of the Indonesian side on the Project are deepening.</p> <p>There are several factors facilitated to the efficiency of the Project, for examples;</p> <ul style="list-style-type: none"> • Positive response and cooperation by local residents and local governments in the model areas. • Good cooperation between Japanese experts and C/Ps. • Sub-directorate of Natural Disaster and also Sub-directorate of Conservation were newly created in Directorate of River, Lake and Reservoir of the General Directorate of Water Resources of the Ministry of Public Works. These sub-directorates have responsibility on disaster prevention and countermeasure for disaster occurred in relation with Sabo technology. <p>There are also factors negatively affected to the efficiency of the Project, for example;</p> <ul style="list-style-type: none"> • Understanding of basic concept of ISDM became clear after the mid-term evaluation. • Contents of the technical guidelines were not mentioned clearly in the project plan. • Limited time allocation by C/Ps to the project activities by the reason that C/Ps have another regular jobs. <p>Considering all aspect mentioned above, all inputs to the Project are generally well utilized in the project activities and contributed to the achievement of the Outputs. The efficiency of the Project is satisfactory.</p>
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Evaluation criterion	Evaluation Question		Required information/ data	Information source	Findings
	Main Question	Sub Question			
Impact	Is there expectation of achievement of Overall Goal "Integrated sediment-related disaster mitigation measures are implemented in hazardous areas"	Prospect of achievement of indicator "No. of the projects implemented according to the model established in the model area".	/	<ul style="list-style-type: none"> Report from Ministry of Public Works 	<p>Several technical guidelines will be developed by the Project through the activities in the model areas, and capacity development of engineers who are working in central government and local governments have been strengthened. Basis of a model can be established under the Project. Still there remains necessity to finalize and accomplish technical guidelines to be able to be applied in hazardous areas other than the model areas.</p> <p>The ISDM concept is introduced in the JBIC financed projects for Mepapi and Bawakaraeng areas, and also in the Bahorok project, which is financed by the central government (total 3 projects). Implementation of these projects will start in near future. It is expected that ex-trainees and C/Ps under the Project will participate in these projects and utilize knowledge and skills learned at the Project.</p> <p>Awareness raising seminars on sediment-related disaster mitigation have been planned and implemented in Kebumen and Banyuwanas regencies by ex-trainees of the WIDE course. And according to the questionnaire survey to ex-trainees of the WIDE course, the MPBA course, more than half of them are utilizing the matters learned at the training courses.</p> <p>Therefore, it is expected that ex-trainees and C/Ps will participate in various kinds of disaster mitigation measures.</p>
		Prospect of achievement of indicator "Variety of disaster mitigation measures participated by trainees/ C/Ps"			
		Prospect of achievement of indicator "No./status of disaster prevention committees and voluntary evacuation drills by the villagers and opinions of residents"	/	<ul style="list-style-type: none"> The results of social survey, questionnaire, site inspection 	
		Are assumptions set to achieving the Overall Goal of the Project is appropriate at present? Is there high possibility that the assumptions are satisfied?			