

Annex 1 Schedule of the Evaluation

(from November 20 to December 9, 2005)

Date	Itineraries				Remarks	
	Time	Official Members (Mr. NAGAISHI, Mr. NISHIMOTO, Mr. NAKAYAMA)	Time	Consultant (Mr. DOJUN Isao)		
Nov 20 (Sun)		/	17:05	Arrive in Jakarta	Jakarta	
Nov 21 (Mon)			9:00	Meeting at JICA Office		
			13:00	Courtesy call to DGWR, Ministry of Public Works Ir. Siswoko, Director General of Water Resources, Ministry of Public Works		
			13:30	Meeting with Dr. Ir. Moch Amron, Secretary Directorate General of Water Resources (DGWR)		
			14:30	Meeting with Ir. Dyah Rahayu Pangestu, Director of River, Lake & Dam, DGWR		
			19:00	Leave for Yogyakarta by GA212		
			20:00	Arrive in Yogyakarta		Yogyakarta
Nov 22 (Tue)			9:00	Meeting with JICA experts		
			10:00	Meeting with Counter Part, (Evaluation procedures, scheduling the interview with C/P)		
			11:00	Interview with JICA Expert		
			14:00	Interview to official concerned in MPBA course at UGM		
			15:30	Interview to JICA Expert	Yogyakarta	
Nov 23 (Wed)			9:00	Interview with JICA Experts		
			13:00	Interview with C/P (Model Area Working Group)		
		14:00	Interview with C/P (Training Working Group)	Yogyakarta		
Nov 24 (Thu)		9:00	Interview with C/P (Information System Working group)			
		10:00	Interview with C/P (Sabo planning Working group)			
		11:00	Director of STC (Mr. H. Utomo)		Yogyakarta	
Nov 25 (Fri)		9:00	Interview with students in MPBA course in UGM			
		PM	Data Analysis		Yogyakarta	
Nov 26 - 27 (Sat - Sun)			Preparation of draft evaluation report	Yogyakarta		
Nov 28 (Mon)		9:00	Interview with OJT Trainees at STC			
		PM	Data Analysis		Yogyakarta	
Nov 29 (Tue)		AM	Optional Interview Survey and data analysis			
		PM	Participation to the meeting among persons concerned with the Project and graduates of MPBA course		Yogyakarta	
Nov 30 (Wed)	17:05	Arrive in Jakarta		Additional Interview Survey and data collection		
Dec 1 (Thu)	10:00	Meeting at JICA Indonesia office		Report Making		
	11:00	Courtesy call to Embassy of Japan				
	14:00	Courtesy call to Ministry of Public Works: Ir. Siswoko, Dipl HE, Director General of Water Resources				
	19:00	Leave for Yogyakarta by GA212				
	20:00	Arrive in Yogyakarta		Yogyakarta		
Dec 2 (Fri)	9:30	Courtesy call to STC			Yogyakarta	
	9:45	Meeting with CPs and meeting with JICA Experts			Yogyakarta	
Dec 3 (Sat)		Observation on the Merapi model area (interview with representatives of local residents)			Yogyakarta	
Dec 4 (Sun)		Draft of the Evaluation results and the M/M			Yogyakarta	
Dec 5 (Mon)	9:00	Visit to the Gadjah Mada University				
	13:30	Meeting with CP's and Japanese experts				
	17:55	Leave for Jakarta by GA216				
	18:55	Arrive at Jakarta		Yogyakarta		
Dec 6 (Tue)	AM	Internal meeting			Jakarta	
	14:00	Meeting by the Joint Evaluation Team (Japanese team and Indonesian team)			Jakarta	
Dec 7 (Wed)	AM	Internal meeting			Jakarta	
	13:00	Meeting by the Joint Evaluation Team (Japanese team and Indonesian team)			Jakarta	
Dec 8 (Thu)	11:00	Meeting by the Joint Evaluation Team (Japanese team and Indonesian team) (final confirmation on the M/M)			Jakarta	
	12:30	Joint Coordinating Committee (Evaluation results, recommendation) and Signing M/M			Jakarta	
Dec 9 (Fri)	9:00	Report to JICA Indonesia office				
	14:00	Report to Embassy of Japan leave for Japan				

Annex 2 Project Design Matrix for the Integrated Sediment-Related Disaster Management Project for Volcanic Areas (ISDM)

Project name: The Integrated Sediment-Related Disaster Management Project for Volcanic Areas Duration: 5 Years from April 1, 2001
 Project Area: Whole country, especially the four model project areas mentioned below Target group: Residents in hazardous areas of sediment-related disasters
 Date: December 18, 2003

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p>Super Goal Damage by volcanic sediment-related disasters to human lives, assets and environment in volcanic areas in Indonesia is reduced</p> <p>Overall Goal Integrated sediment-related disaster mitigation measures are implemented in hazardous areas</p>	<p>1) No of the projects implemented according to the model established in the model area 2) Variety of disaster mitigation measures participated by trainees/counterparts 3) No./status of disaster prevention committees and voluntary evacuation drills by the villagers and opinions of residents</p>	<p>Report from Ministry of Public Works Report from Ministry of Public Works The results of social survey, questionnaire, site inspection</p>	<p>Government policy on disaster mitigation measures dose not change drastically</p>
<p>Project Purpose Engineers involved in disaster mitigation and local residents become able to plan and implement disaster mitigation measures to reduce the impacts of sediment-related disasters on villages in volcanic areas</p>	<p>1) Technical guidelines for integrated sediment-related disaster mitigation measures are established and disseminated 2) No. of the trainees assigned to the disaster management project or related section 3) Status of peoples' awareness on disaster mitigation in model areas</p>	<p>Report from Ministry of Public Works Report from Ministry of Public Works The results of social survey, questionnaire, site inspection</p>	<p>Budgets for disaster mitigation projects are allocated properly</p>
<p>Outputs 1. Planning and implementation methodologies of sediment-related disaster mitigation measures are established through the cooperation between engineers on disaster mitigation and local residents (Establish integrated sediment-related disaster management model)</p>	<p>1) Status of utilizing hazardous points maps and hazard maps 2) Status of utilizing disaster prevention and evacuation criteria 3) Comparison of existing sediment-related disaster mitigation works and integrated disaster mitigation model works in view of cost-effectiveness and cost-benefit 4) States of damage and robberies of facilities and materials of sediment-related disaster mitigation works 5) No. of protected people and No. of plans and implemented works of Sabo facilities equipped with additional functions 6) No. of meetings held with local residents related to model works</p>	<p>Project report, site inspection, questionnaires etc. Project report, site inspection, questionnaires etc. Project report The results of site inspection Project report Project report</p>	<p>Trained sediment-related disaster mitigation works engineers keep working</p>

