2. PDM

ANNEX 1 PROJECT MASTER PLAN

Project Design Matrix (PDM)

Project Title: **The Asia-Pacific Development Center on Disability Project**
Duration: **July 2002 to June 2007**
Target group: **Persons with disabilities in developing countries in the Asia-Pacific region**

*The Center = The Asia-Pacific Development Center on Disability

Narrative summary	Indicators	Means of verification	Important assumptions
Overall goal: Empowerment of PWDs and a barrier-free society will be strongly promoted in developing countries in the Asia-Pacific region.	The Center is able to cooperate with relevant agencies/groups in the region in formulating and carrying out policies promoting empowerment of PWDs and a barrier-free society.	· Records of the Center	
	The Center is able to collaborate in its activities with focal point organizations and associate organizations in developing countries in the region.	· Records of the Center	
	Relevant agencies/groups supported by the Center are able to access and share information with others in the region.	· A survey of relevant agencies/ groups at the post-evaluation	
	Participants of the Center's training are able to utilize their obtained knowledge and skills in their home countries.	· Follow-up study of the training course participants	
Project purpose: The Center will be established to promote empowerment of PWDs and a barrier-free society in developing countries in the Asia-Pacific region	The Center is recognized by relevant organizations as a center that promotes empowerment of PWDs and a barrier-free society.	· Mid-term (2004-5) and final project evaluation reports	
	The Center is equipped for networking and collaboration among relevant agencies/groups, information support, and disability-related human resource development training for the Asia-Pacific region.	· Completion report of the construction project of the Center building · Mid-term and final project evaluation reports	
	The Center is well managed.	· Baseline survey results, mid-term and final project evaluation reports	

Outputs: 1. The Center will facilitate networking and collaboration among relevant agencies/groups.	For output No.1 • Number of the Center's focal point organizations identified • Number of the Center's associate organizations identified	· Records of the Center	
2. The Center will provide information support for the overall goal of the project.	For output No.2 • Number of visitors to the Center's homepage • Number of visitors to the Center for information support • Number of users of the Center's information referral services and their satisfaction with them • Number and contents of the information from focal point/associate organizations in the region to be linked with the Center's homepage • Number and contents of publications to be produced/edited by the Center (e.g., newsletters, training manuals/textbooks etc.)	· Records of the Center · Mid-term and final project evaluation reports · Results of surveys to be conducted by the Center	
3. The Center will develop disability-related human resources leading to the overall goal of the Project in cooperation with relevant agencies/groups.	For output No.3 • Number of training courses conducted • Number of participants of the training courses • Satisfaction-level with the training courses felt by the participants • Number of participants who have reported/shared the contents of the training to/with their organizations • Utilization of skills, knowledge, technologies, etc. obtained by the participants in their organizations • Number and contents of the associate organizations' training activities supported by the Center	· Records of the Center · Mid-term and final project evaluation reports · Results of surveys to be conducted by the Center · Evaluations of training by participants · Follow-up study of the former participants	
4. The Center will take the necessary administrative measures to ensure its sustainability.	For output No.4 • Establishment of an endowment fund/a foundation solely for the Center • Establishment of the Board of Trustees for the endowment fund/foundation • Amount of the endowment fund/assets of the foundation • Number of evaluations conducted of the Project • Number of Research and Development (R&D) activities promoted by the Center • Number of activities for promoting human rights concerning disability issues	· Records of the Center · Mid-term and final project evaluation reports	

	supported by the Center	
Activities: **1. Networking and collaboration:** 1.1 to identify and collaborate with the Center's focal point organizations in the Asia-Pacific region 1.2 to identify and collaborate with the Center's associate organizations in Thailand and other countries in the Asia-Pacific region 1.3 to facilitate networking and collaboration among the focal point organizations and associate organizations **2. Information support:** 2.1. to support the capacity-building of the Center's focal point organizations to access and share information 2.2. to provide information referral services with relevant agencies/groups and the public 2.3. to provide periodically information on the Center such as its activities etc. **3. Training implementation:** 3.1. to prepare and implement disability-related human resource development training in the following fields and other relevant training in cooperation with relevant agencies/groups: - Independent Living (IL) - Community-based Rehabilitation (CBR) - Capacity building of self-help organizations of PWDs - Information and Communication	**Inputs:** **The Japanese side:** **1. Dispatch of experts** 1.1 Long-term experts - Chief adviser - Coordinator - Expert on disability-related human resource development training - Expert on information and communication technology (ICT) accessibility 1.2 Short-term experts Short-term experts, that the Japanese and Thai Project personnel find necessary for the Project activities under the supervision of the Japan-Thailand Joint Coordinating Committee(JCC), will be dispatched. **2. Training of Thai counterpart personnel in Japan** Thai counterpart personnel of Japanese experts will be trained in Japan for further development of their expertise, when the JCC finds it necessary for the Project . **3. Provision of equipment** In the first Japanese Fiscal Year (JFY) of the Project implementation, the following equipment will be provided for the Project: - One (1) vehicle for 8-12 persons - Three (3) power -wheelchairs - Five (5) computers with the necessary accessories including disability-concerned access soft/hardware - One (1) photocopy machine - Other equipment necessary for the Project In the following JFYs, necessary equipment which Japanese and Thai Project personnel find necessary for the Project activities under the supervision of the Japan-Thailand Joint Coordinating Committee (JCC), will be provided. The provision of equipment, however, is subject to JICA's allocated budget for each JFY. **Thai side:** 1. Assignment of counterpart personnel of Japanese experts 2. Assignment of administrative personnel for the Project 3. Provision of office space and facilities for the Project 4. Utility and daily administrative costs of the Project	**Preconditions:** - Relevant organizations are willing to participate in the proposed Center's activities. - Sufficient funds can be secured for the management of the Center. - Sufficient number of the staff can be recruited for the Center.

ANNEX 2. Achievement of Plan
Progress of Activities for each Output

Networking & Collaboration

Activities		Progress of Activities						Problems in this term	Targets and activities in the next term (March to August 2004)
		2003			2004				
	Planned	10	11	12	1	2	3		
	Actual	10	11	12	1	2	3		
1. To identify and collaborate with the Center's focal point both government and NGO organization and associate organization in the Asia-Pacific region	P							Non	**Activities Plan** 1. Plan to visit Vanuatu, Pakistan, Malaysia, Philippines and China/Mongolia to identify Governmental Focal Point 2. Plan to exchange the memorandum of meeting with the organizations such as ESCAP/EPOC, FAO 3. Plan to exchange the memorandum of meeting with Thai organization of persons with disabilities such as TAB 4. Plan to designate the selected organizations to be the Center's associate organization in Vanuatu, Pakistan, Malaysia, Philippines and China/Mongolia 5. Plan to hold network seminar with Government sectors in August 2004.
	A								
1.1 To collaborate with International Organization								Non	
a) UNESCAP	P	XX		XX			XX	Non	
	A	XX		XX			XX		
b) Disabled People International (DPI)	P			African Team X		Nepal X		Non	
	A			X		X			
c) World Blind Union (WBN)	P	Singapore X						Non	
	A		X						
d) Duskin (JSRPD)*2	A					BKK X		Non	
1.2 To define and revise the role of the focal point and associate organizations and prepare relevant focal point agreement documents								Non	
1.3 To facilitate relevant government and NGO organizations in Asia-Pacific Region to be a center's focal points	P		India X			Nepal X	Vanuatu X	Non	
	A		X			X	X		
1.4 To designate the selected organizations to be the Center's focal points and associate organizations	P		India X			Nepal X	Vanuatu X	Non	
	A		X			X	X		
1.5 To collaborate with government and NGO focal point activities	P					Vietnam X		Non	
	A					XX			
1.6 To hold network seminar for collaboration with Government/NGO organizations	P			X *1					
	A			X					

Progress of Activities								Problems in this term	Targets and activities in the next term (October 2004 to March 2005)
Activities		2004			2005				
	Planned	10	11	12	1	2	3		
	Actual	10	11	12	1	2	3		
1.6 To hold network seminar for collaboration with Government/NGO organizations	P			*1				Non	
	A			X					
1.7 Monitor and follow-up of the activity of the focal points	P				India	Pakistan	Vanuatu Philippines	Non	
	A				X	X	X X		

*1 APCD held the Regional Training Seminar on Capacity-building of Self-help Organizations of Persons with Disabilities.
Delegates countries were Afghanistan, Bangladesh, Cambodia, India, Indonesia, Japan, Kyrgyzstan, Lao PDR, Malaysia, Myanmar, Nepal, Pakistan, Papua New Guinea, Republic of Korea, Solomon Islands, Sri Lanka, Tajikistan, Thailand, Uzbekistan and Viet Nam.

Progress of Technical transfer to counterparts

1. JICA long-term experts shared/transferred know how to effectively prepare/implement international networking and collaboration with Governments and non-government sectors as well as international organizations including the United Nations organizations.

Information Support

Progress of Activities for each Output (Information Support: October 2004 – March 2005)

Progress of Activities								Problems in this term	Target and activities in the next term
	Planned	Oct	Nov	Dec	Jan	Feb	Mar		**Targets:** - Continuously increase disability information network and collaboration with focal/ associate organizations. - To develop an information network system. - To update more disability-related information into APCD website, newsletter, and resource room. **Activities Plan** 1. Further identify and collaborate with the focal/association organizations in information collection and dissemination for the APCD website and resource room. 2. Complete the installation of the ICT infrastructure for the new building. 3. Open and develop information gathering of the APCD resource room. 4. Further develop the disability-information referral service system. 5. Further collect disability-focus information in target countries & update country information. 6. Further develop and promote APCD information accessibility.
	Actual	Oct	Nov	Dec	Jan	Feb	Mar		
To disseminate information necessary for empowerment and a barrier-free society in the society.									
1. To establish and maintain information infrastructure of the center.	P A							-None-	
1.1 To establish ICT infrastructure (LAN and Internet Access) [Completed]		Make ICT Management System & ICT Support for General Office System							
1.2 To establish ICT infrastructure for newly building.	P A							In the process of developing the ICT Management System Policy and still facing some network technical problem.	
1.3 To maintain and update the ICT information and infrastructure.	P A							Lack of an effective information network system and the actual needs of information of the focal/associate organizations. From this a survey is being conducted to study the needs and the satisfaction of APCD information network, which this will help APCD further develop a more effective and efficient system.	
A. Information Gathering & Management									
1) To disseminate information through the APCD Website.	P A							Need more feedback from focal/ associate organizations to assess their satisfaction and needs.	

As of 20.04.05

Progress of Activities for each Output (Information Support: October 2004 – March 2005) (cont.)

Progress of Activities								Problems in this term	Target and activities in the next term
	Planned	Oct	Nov	Dec	Jan	Feb	Mar		
	Actual	Oct	Nov	Dec	Jan	Feb	Mar		
- Country Information									
• Review: Focused Topics (SHO, CBR, NHE, IL, ICT Accessibility Information Services) and add activity report from associate organizations.	P			Cambodia, Lao PDR, Myanmar, Thailand, Viet Nam				Limited updated information were available from focal/associate organizations to update each country profile resulting more time needed than scheduled.	
	A	Cambodia, Lao PDR, Myanmar, Thailand, Viet Nam, Vanuatu (update of the fact sheet)							
• Update the above data to the website.	P							Need more time to accurately translate the data into XHTML.	
	A								
• Research on new country information.	P				Bhutan	Samoa		Limited update disability-related information causing more time need for the research.	
	A				Bhutan, Samoa, Sri Lanka				
- Referral service information/ link.									
• Data Collection	P			CBR			NHE, ICT Access	Need more time to develop an effective and standard referral services information/ link system.	
	A	Country Reports from CBR & CBSHOD Training Courses			Country Reports from ICT Trainings & NHE Workshops in target countries.				
• Update	P				X				
	A				X				

As of 20.04.05

Progress of Activities for each Output (Information Support: October 2004 - March 2005) (cont.)

Progress of Activities								Problems in this term	Target and activities in the next term
	Planned	Oct	Nov	Dec	Jan	Feb	Mar		
	Actual	Oct	Nov	Dec	Jan	Feb	Mar		
- Focal & Associate Organizations									
• Add data to database and update to website.	P	Update			Add & Update			Limited update information from focal/ associate organizations.	
	A	Continuously Adding & Updating							
- Activities, News	P							Number of regional news increased at the satisfaction level however a disability-information network has to be continuously developed.	
	A								
• Training Report	P	CBR	ICT for VIP		ICT for All		IL	More time is needed to compile training information.	
	A	CBR	ICT for VIP	CBSHOD		ICT for All	IL		
• Mission Report	P		Samoa X	Viet Nam X	Indonesia X	Sri Lanka X		Some missions were postponed due to some rationales.	
	A		Samoa X	Viet Nam, XX Indonesia		Philippines X	X Vanuatu		
- Review website strategy.	P		Questionnaire			Analysis		In the process of survey distribution and analysis.	
	A			Questionnaires sent out to focal /associate organizations and APCD related resources					

As of 20.04.05

Progress of Activities for each Output (Information Support: October 2004 – March 2005)

Progress of Activities								Problems in this term	Target and activities in the next term
	Planned	Oct	Nov	Dec	Jan	Feb	Mar		
	Actual	Oct	Nov	Dec	Jan	Feb	Mar		
2) To prepare & manage the resource room of the Center.									
- Compile Data	P A			Data are sorted out by countries & topics.				Due to transition to the new building in November 2005, data compiling started behind schedule. Up to date, 750 data has currently been compiled with data from 42 countries concerning 13 topics.	
- Opening of the Resource Room	P A				Phase 1: Open for APCD internal use.		X X	Following problems mentioned above causing schedule delay.	
- 1st Review & Follow-up									
- 2nd Review & Follow-up									
2. To conduct Public Awareness.									
2.1 To produce & distribute APCD Empowerment Newsletter.	P A	9th 9th		10th X 10th X		Information Gathering for 11th Information Gathering for 11th		- None -	
- Internal evaluation of the Newsletter.	P A		1st Evaluation		1st evaluation survey sent out along with NL vol 10.			Survey is in process of responding and analyzing.	

As of 20.04.05

Progress of Activities for each Output (Information Support: October 2004 – March 2005) (cont.)

Progress of Activities								Problems in this term	Target and activities in the next term
	Planned	Oct	Nov	Dec	Jan	Feb	Mar		
	Actual	Oct	Nov	Dec	Jan	Feb	Mar		
- Questionnaire to identify the needs.	P							Sent along with the NL evaluation survey. In the process of responding and analyzing process.	
	A								
- Review strategy to the Newsletter.	P							More time needed to wait for the analysis of the above evaluation.	
	A								
- Make new contents & distribution system.									
2.2 To produce & distribute the 3rd version pamphlet for the new building.	P				Preparation		Published X	Need more time to gather and design the new pamphlet to be related with the updates of the APCD activities.	
	A					Preparation			
2.3 To produce & distribute the APCD introductory video.	P						Publish X	In progress.	
	A				VDO Production Process				

Progress of technical transfer to counterparts.

1. 2 counterparts understood significance of information accessibility for PWDs through discussions with relevant organizations participating in several regional workshops/conferences and distribution of APCD information to relevant organization.
2. 2 counterparts learned how to collaborate with relevant organizations in disability information network.
3. 2 counterparts learned information needs of persons/organizations working for PWDs through creating and maintaining the APCD accessible website.
4. 2 counterparts understood the significance of information networking and collaboration through information exchange and dissemination with focal/ association organizations.
5. 2 counterparts gained knowledge and experiences of the disability situation and disability & ICT in Japan through the counterpart training.

Progress of Activities for each Output (October 2004 – March 2005)

Progress of Activities								Problems in this term	Targets and activities in the next term
Activities		2004			2005				
	Planned	10	11	12	1	2	3		
	Actual	10	11	12	1	2	3		
1. Administrative measures for the Center's sustainability								- APCD Foundation was registered; however, the change of members is on the process to re-register. - Executive Board meeting was postponed due to change of Director (the Project Field Manager) and the Director was absent during February to March 2005. - The Project Director was changed as was 1 October 2004.	**Activities Plan** 1. The mid-term evaluation is postponed to May, 2005. 2. To prepare the Executive Board Meeting 3. To prepare for an Autonomous Public Agency finalizing the draft 4. To promote fund-raising activities 5. To facilitate APCD Foundation 6. To conduct monitoring
1.1 To conduct fund management/raising - To establish APCD foundation and have an Executive Board Meeting	P A	Executive Board	X		Executive Board X				
1.2 To conduct evaluation of the Project	P A								
1.3 To promote, support and collaborate with disability-related research and development (R&D) activities	P A								
1.4 To promote human rights concerning disability issues	P A	ESCAP X							
1.5 To conduct monitoring	P A		X X						

1. Executive Board was planned in September, but conducted in November 2004.

Progress of Technical transfer to counterparts

JICA long-term experts shared/transferred know how to effectively ensure its sustainability including formation of the Executive Board and APCD Foundation.

Human Resource Development
October 2004 – March 2005

Progress of Activities for each Output (*Output No. in the PDM and its description ;*)

Progress of activities			Problems in this term	Targets and activities in the next term
Activities	Planed / Actual	10 11 12 / 1 2 3		
1. Training Preparation 1.1 To set up a taskforce for each training course. 1.2 To plan each year's training implementation - To clarify needs/TOR for overseas resource persons (including JICA Short-term Experts) for each training course. 1.3 To prepare a curriculum/syllabus etc. for each training course. 1.4 To distribute each training's General Information (GI) and application forms. 1.5 To receive applications and select participants. 1.6 To prepare the logistic arrangement and training materials.	P A	→ → Activities planned in the previous term for Targets, - To conduct pre-training interviews with applicants over the phone and/or by visiting them in conjunction with HRD Missions to their countries. - To communicate with overseas resource persons concerning a curriculum/syllabus as detailed as possible well-beforehand. - To plan and implement the volunteer development for the HRD activities.	- Since it required more time to prepare a curriculum etc. for a new training course like ICT for ALL, the training duration had to be shortened and the participant recruitment had to be rushed. - Since the APCD training started to be organized in the new APCD Training Building, it required a lot of preparation for the usage of the accommodation and other facilities. In cooperation with Admin. Section, HRD staff's time and energy had to be spent for system development and problem solving for the usage of the Training Building.	(Targets) - More timely planning/preparation (e.g., GI) for a new training course will be pursued. - More effective collaboration with other sections will be pursued. - More efficient logistic arrangement in the new APCD Training Building will be pursued. (Activity plan) As for the above Targets, the following should be continuously carried out: - To prepare a comprehensive training plan for a whole year beforehand. - To disseminate GI for training courses at least 3 months before. - To involve responsible persons of other sections (e.g., Admin, Information Support) in the Training Taskforces. - To utilize/develop volunteers, etc. for relevant logistic support.

Progress of technology transfer to C/P

- JICA long-term experts shared/transferred know-how to effectively prepare/implement international training courses targeted at PWD.
- JICA long-term and short-term experts shared expertise in each training field for curriculum/syllabus development, etc.

Progress of Activities for each Output (*Output No. in the PDM and its description ;*)

Progress of activities									Problems in this term	Targets and activities in the next term
Activities	Planed	10	11	12	/	1	2	3	- Due to the delay of the APCD Building construction, the Training had to be organized outside APCD Bangkok.	(Targets) - Post-training activities of participants will be monitored and followed-up. (Activity plan) As for the above Targets, - To continue to encourage/promote the post-training activities of participants through e-mails, etc. - To network former training participants to share their achievements, etc. after the Training.
	Actual	10	11	12	/	1	2	3		
2. Training Implementation 2.1 International Training Implementation on Community-based Rehabilitation (CBR) ● October 20 – November 9, 2004 - 3 week-training in Khon Kean, Thailand - Main Theme: to strengthen Community-based Rehabilitation (CBR) through a participatory comprehensive approach - 16 participants working for CBR projects and concerned organizations from Laos (Vientiane), Vietnam (Danang) and Thailand (Khon Kean)	P A		× ×							

Progress of technology transfer to C/P

- JICA long-term experts shared/transferred know-how to effectively prepare/implement international training courses.
- 1 JICA short-term expert shared her expertise, serving as resource person for this training course.

Progress of Activities for each Output (*Output No. in the PDM and its description ;*)

Progress of activities			Problems in this term	Targets and activities in the next term
Activities	Planed	10 11 12 / 1 2 3	- Due to the delay of the APCD Building construction and its management system development, the Training participants had to stay at the hotel in Bangkok and commute to APCD for the Training.	(Targets) - Post-training activities of participants will be monitored and followed-up. (Activity plan) As for the above Targets, - To continue to encourage/promote the post-training activities of participants through e-mails, etc. - To network former training participants to share their achievements, etc. after the Training.
	Actual	10 11 12 / 1 2 3		
2.2 International Training Implementation on ICT for the Visually Impaired Persons (VIP) ● 23 November – 17 December, 2004 - 4 week-training - Main Theme: to train "trainers" to plan/organize appropriate computer training and teach computer technology to VIP - 9 participants who are computer teachers/ICT training officers from NGOs of/for VIP in Bangladesh, Cambodia, Indonesia, Nepal, Viet Nam and Thailand	P A	× ×		

Progress of technology transfer to C/P

- JICA long-term experts shared/transferred know-how to effectively prepare/implement international training courses.
- 1 JICA short-term expert shared their expertise, serving as resource person for this training course.

Progress of Activities for each Output(*Output No. in the PDM and its description ;*)

Progress of activities			Problems in this term	Targets and activities in the next term
Activities	Planed	10 11 12 / 1 2 3	- Since various organizations (e.g., National Coordination Council of Disability Viet Nam, JICA Viet Nam Office, JICA Thailand Office) were collaborated in organizing this Training, the preparatory coordination was tough and more APCD staff was required to support the Training in Viet Nam before/during the Training.	(Targets) - Post-training activities of participants will be monitored and followed-up. (Activity plan) As for the above Targets, - To continue to encourage/promote the post-training activities of participants through e-mails, etc. - To network former training participants to share their achievements, etc. after the Training.
	Actual	10 11 12 / 1 2 3		
2.3 International Training Implementation on Self-help Organizations (SHO) of PWD ● 13 – 17 December, 2004 - 5day-seminar in Hanoi, Viet Nam - Main Theme: to develop the capacity of national cross-disability SHO in aliment with international disability movement, and to facilitate further disability awareness/movement in a country hosting the Seminar - 20 participants from national cross-disability SHO in developing countries in the Asia-Pacific region, and 29 participants from disability-concerned organizations in Viet Nam	P A	× ×		
		* There is no national cross-disability SHO in Viet Nam yet.		

Progress of technology transfer to C/P

- JICA long-term experts shared/transferred know-how to effectively prepare/implement international training courses.
- 1 JICA short-term expert was dispatched to Viet Nam to provide technical assistance in the training preparation/management and budgeting.

Progress of Activities for each Output(*Output No. in the PDM and its description ;*)

Progress of activities		2003				2004			Problems in this term	Targets and activities in the next term
Activities	Planed	10	11	12	/	1	2	3	- Since it required more time to prepare the curriculum, etc., the training duration had to be shortened and the participant recruitment had to be rushed.	(Targets) - Post-training activities of participants will be monitored and followed-up. (Activity plan) As for the above Targets, - To continue to encourage/promote the post-training activities of participants through e-mails, etc. - To network former training participants to share their achievements, etc. after the Training.
	Actual	10	11	12	/	1	2	3		
2.4 International Training Implementation on "ICT for All" – DAISY for Print Disability – ● 1 - 18 February, 2005 - 3 week-training at APCD - Main Theme: to enhance understanding of relevant government officials and PWD leaders about the concept of the Digital Accessible Information System (DAISY) for persons with print disability and enable them to produce a multimedia book based on DAISY - 11 participants from India, Malaysia, and Thailand	P					×				
	A						×			

Progress of technology transfer to C/P

- JICA long-term experts shared/transferred know-how to effectively prepare/implement international training courses.
- 1 JICA short-term expert shared their expertise, serving as resource person for this training course.

Progress of Activities for each Output (*Output No. in the PDM and its description ;*)

Progress of activities			Problems in this term	Targets and activities in the next term
Activities	Planed / Actual	10 11 12 / 1 2 3		
2.5 International Training Implementation on Independent Living (IL) of PWD ● 1 – 18 March, 2005 - 3 week-training at APCD - Main Theme: to develop the capacity of national leaders in initiating/developing IL Program/Center - 14 participants from SHO of PWD or other relevant NGOs which have a plan to initiate/develop IL Program/Center in the Philippines and Pakistan	P A	× ×	- Some participants were poor in their health management and had to go to the hospital during the training session. - Including personal assistants, etc, more people than expected had to be invited/accommodated and some participants had severe disabilities, although it was the first time to use the accommodation of APCD. - While participants had very high expectations to the APCD Training Building (e.g., accommodation, facilities, services), the management system was still under development. This slightly affected participants' satisfaction in staying at APCD as well as the training atmosphere.	(Targets) - Post-training activities of participants will be monitored and followed-up. - As for supports for participants with severe disabilities, know-how will be accumulated and a necessary system will be developed in APCD. (Activity plan) As for the above Targets, - To continue to encourage/promote the post-training activities of participants through e-mails, etc. - To network former training participants to share their achievements, etc. after the Training. - To cooperate with Admin Section to develop/improve further the management system of the APCD Training Building.

Activities planned in the previous term for Targets,
- To set up a taskforce for an international course on IL, inviting core Thai former trainees.
- To study/identify countries/organizations who need IL training.
- To coordinate the schedule of the course with potential resource persons
- To draft/disseminate GI for the international course on IL.
- To prepare for the logistic arrangement for the course.

Progress of technology transfer to C/P

- JICA long-term experts shared/transferred know-how to effectively prepare/implement international training courses.
- 3 JICA short-term experts with the accompaniment of their personal assistants shared their expertise, serving as resource person for this training course.

Progress of Activities for each Output (*Output No. in the PDM and its description ;*)

Progress of activities			Problems in this term	Targets and activities in the next term
Activities	Planed	10 11 12 / 1 2 3	- Some participants were poor in their health management and had to leave the training or go to the hospital during the training session. - Although most of the participants were accompanied by their personal assistants, they were not well instructed by the participants for necessary tasks.	(Targets) - Post-training activities of participants will be monitored and followed-up. - As for supports for participants with severe disabilities, know-how will be accumulated and a necessary system will be developed in APCD. (Activity plan) As for the above Targets, - To encourage/promote relevant activities of former participants. - To cooperate with the JICA short-term expert, who had been a lecturer, and her NGO to provide technical assistance to follow-up former participants. - To cooperate with Admin Section to develop/improve further the management system of the APCD Training Building.
	Actual	10 11 12 / 1 2 3		
2.6 Domestic Training Implementation on Peer-counseling (Refresher Course for Former Thai Trainees on IL) ● 1 –4 &14-18 March, 2005 - 2 week-training at APCD - Main Theme: to strengthen the capacity of IL leaders to be "peer-counselors" - 9 participants who have successfully completed the previous IL domestic training and been conducting peer-counseling for PWD at the grass-root level in Nonthaburi, Chonburi, and Nakormpathom Province	P	×		
	A	×		

Progress of technology transfer to C/P

- JICA long-term experts shared/transferred know-how to effectively prepare/implement international training courses.
- 1 JICA short-term expert shared their expertise, serving as resource person for this training course.

Progress of Activities for each Output(*Output No. in the PDM and its description ;*)

Progress of activities			Problems in this term	Targets and activities in the next term
Activities	Planed	10 11 12 / 1 2 3	- Preparation of activity reports for conducted training courses were delayed mainly due to over-capacity of responsible personnel (e.g., too tight schedule.)	(Targets) - Activity reports will be prepared timely in an appropriate format. (Activities plan) As for the above Targets, - As a summary of training courses in the past 2.5 years, a comprehensive report on the HRD Program will be prepared.
	Actual	10 11 12 / 1 2 3		
3. Training Report 3.1 Financial reports on each training course *Respective financial reports were submitted under the supervision of the Admin Section. 3.2 Activity reports on training courses *As a summary of training courses in the past 2.5 years, a comprehensive report on the HRD Program will be planned and prepared.	P A P A	→ → Preparation for Reports → → Preparation for Reports Activities planned in the previous term for Targets, - to continuously study and develop an effective format for the activity report in cooperation with the Information Support Section. - to plan and prepare a comprehensive report on the HRD Program.		

Progress of technology transfer to C/P

- JICA long-term experts shared/instructed relevant JICA budgetary regulations and some effective formats of the Training reports.

Progress of Activities for each Output(*Output No. in the PDM and its description ;*)

Progress of activities			Problems in this term	Targets and activities in the next term
Activities	Planed	10 11 12 / 1 2 3	- Some former training participants could not meet the representatives of the APCD HRD missions.	(Targets) - Based on the monitoring results, relevant post-training activities of former participants will be further encouraged and supported. - The monitoring results will reflect the strategies, targets, etc. of the planned training in the following years. (Activity plan) As for the above Targets, - To continue to monitor post-training activities of the former training participants by visiting them in conjunction with HRD Missions to their countries.
	Actual	10 11 12 / 1 2 3		
4. Follow-up of Former Training Participants 4.1 To monitor activities of former training participants *HRD Missions for monitoring and follow-up were dispatched to targeted countries as follows: - Viet Nam for 29 Mar – 5 Apr, 2005: 32 former training participants	P A	→ → × Activities planned in the previous term for Targets, - To continue to monitor post-training activities of the former training participants by visiting them in conjunction with HRD Missions to their countries.		

Progress of technology transfer to C/P

- Long-term JICA experts shared/transferred methods to monitor the activities of former training participants.

Progress of Activities for each Output(*Output No. in the PDM and its description ;*)

<table>
<tr><th colspan="3">Progress of activities</th><th>Problems
in this term</th><th>Targets and activities
in the next term</th></tr>
<tr><td rowspan="2">Activities</td><td>Planed</td><td>10 11 12 / 1 2 3</td><td rowspan="3">- An original plan for NHE educational material (VTR) production was changed due to some doubt of their effective utilization. For this time, only 1 VTR (about 1 hour) was produced as a trial.</td><td rowspan="4">(Targets)
- Information, etc. required by former training participants should be identified and provided.
- The training evaluation results will reflect the strategies, targets, etc. of the planned training in the following years.

(Activity plan)
As for the above Targets,
- To identify any additional/up-dated information required by former training participants for development of their activities, when monitoring them through HRD Missions to their countries.</td></tr>
<tr><td>Actual</td><td>10 11 12 / 1 2 3</td></tr>
<tr><td>4. CONTINUED: Follow-up of Former Training Participants

4.2 To provide relevant additional/up-dated information with former training participants in order to support their domestic training activities
- To produce NHE introduction VTR
- To produce WBN training textbook

4.3 To evaluate previous training courses
- To conduct evaluation surveys from participants' points of view.
- To conduct evaluation meeting among Taskforce members.</td><td>

P
A

P
A</td><td>

P: 10 → 3
A: 10 - - → 3

P: 10 → 3
A: 10 → 3</td></tr>
<tr><td colspan="4">Progress of technology transfer to C/P

- Long-term JICA experts and the Thai counterparts have discussed the ways of effective follow-up for former Training participants. (e.g., to plan a follow-up domestic training concerning CBR, NHE, etc.)</td></tr>
</table>

Progress of Activities for each Output

Activities		Progress of Activities 2003			2004			Problems in this term	Targets and activities in the next term
	Planned	10	11	12	1	2	3		
	Actual	10	11	12	1	2	3		
4. Administrative measures for the Center's sustainability								APCD Foundation was registered; however, it was suggested to change Chair Person and some members, the change of members are on the process to register.	Research on APO and APCD Foundation in the area of organizational structure, fund-raising strategy and other necessary area.
4.1 To conduct fund management/raising	P								
- To establish APCD foundation and have an Executive Board Meeting	A			x	x				
4.2 To conduct evaluation of the Project	P								
	A								
4.3 To promote, support and collaborate with disability-related research and development (R&D) activities	P								
	A								
4.4 To promote human rights concerning disability issues *	P	x		x					
	A	x		x					

* APCD sent staff to ESCAP Human Rights Meeting in October 2003 and conducted Human Rights Seminar in February 2004

Progress of Technical transfer to counterparts

JICA long-term experts shared/transferred know how to effectively ensure its sustainability including formative of the Executive Board and APCD Foundation.

ANNEX 3. Evaluation Grid

Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
Relevance	1.1 Is the project purpose relevant to the needs of PWDs in the Asia-Pacific Region? (Sub-question) 1.1.1 Do relevant organizations/groups for PWDs in the Asia Pacific region recognize the necessity of APCD?	· Needs of PWDs in the Asia-Pacific Region · "The Asia and Pacific Decade of Disabled Persons" (1993-2002 / 2003-2012) · Recognition of APCD by relevant organizations / groups for PWDs in the Region	Review of materials	"The Asian and Pacific Decade of Disabled Persons 1993-2002", which was declared by ESCAP, challenged to promote the inclusion of disabled persons in the mainstream development process based on the needs of disabled persons. Since the continuous efforts of the governments in the ESCAP region was made to develop equal opportunity and full participation of PWDs, the 2nd Asian and Pacific Decade of Disabled Persons from 2003-2012 was proclaimed. The APCD, which implements actions to achieve the targets of the Decade, has been highly appreciated by the governments, NGOs in the ESCAP region and international organizations. Thus, it can be considered that the project purpose meets the needs of PWDs in the Asia-Pacific region.
	1.2 Are the project purpose and overall goal relevant to the policy for PWDs in the Asia-Pacific Region?	· ESCAP's policy of PWDs in the region ·"The Asia and Pacific Decade of Disabled Persons" (1993-2002 / 2003-2012) ·"Biwako Millenium Framework for Action" (2003-2012)	Review of materials	The overall goal, "to promote empowerment of PWDs and a barrier-free society in the developing countries in the Asia-Pacific region" is consistent with the objective of the Decade, "development of the opportunities for full participation and equality of PWDs". It is also identical with the goals of an inclusive, barrier-free and rights-based society for PWDs in the Asia-Pacific region under the BMF, which is the framework of actions for the Decade. The project purpose is relevant to the seven priority areas of the Decade.
	1.3 Is the project relevant to the policies of PWDs of Thailand?	National policies of PWDs in Thailand	Review of materials	The 9th National Economic and Social Development Plan (2001-2005) focus on equality for all. One of the objectives is to provide social security for PWDs, leading to self-reliance. Because there is no policy change since the project started, the project keeps its relevance to the policies of Thailand.
	1.4 Is the project relevant to the Japan's ODA policies? 1.4.1 Is it consistent with the revised ODA Charter, the Mid-term ODA Policy, and policies for PWDs of Japan? 1.4.2 Is it consistent with Japan's Country Assistance Program for Thailand? 1.4.3 Is it consistent with JICA's sector guideline for PWDs?	· Status of PWDs in ODA Charter and Mid-term Policy on ODA · Japan's policy on international cooperation in the field of PWDs support · Status of PWDs support in Japan's Country Assistance Program for Thailand · Status of PWDs in the Asia-Pacific Region in JICA's policy for PWDs	Review of materials	The revised ODA charter and the Mid-term ODA policy focus on "Human Security" which assures empowerment of people. The government of Japan also emphasizes on partnership and collaboration with the international community, including promotion of the South-South cooperation in partnership with more advanced countries in Asia and the Pacific and the others. The government of Japan also attached the importance to the support for PWDs in the Asia region in the current Country Assistance Program for Thailand. The coming Country Cooperation Program respects the joint efforts to support the developing countries in the region under the partnership between Japan and Thailand. The JICA's sector guideline for PWDs targets empowerment and mainstreaming of PWDs which are fully identical with the purpose of APCD. The project overall is relevant to the Japan's ODA policy.

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
	1.5 Is the selection of target group appropriate? 1.5.1 Is the coverage of the target group appropriate?	· Recognition of related persons/organizations of the project implementation	· Questionnaire / Interviews · Review of materials	The target group is identical with the target group of the BMF. On the other hand, the activities of the Center do not necessarily cover all the countries in the Asia-Pacific region. Although the current target group is consistent with the mission of the Center, it can be more clearly defined and strategically targeted according to the actual capacity of the Center.
Effectiveness	2.1 Is the project purpose clear enough?	· Recognition of related persons/organizations of the project implementation	· Review of materials · Interviews	The statement of the project purpose is not clear enough. It can be clarified by the three indicators regarding recognition of the Center by relevant organizations, status of physical equipment and staff allocation and the management of the Center.
	2.2 What is the progress in achieving the project purpose? 2.2.1 Is it expected whether the project will be achieved by the end of the Project?	Actual performance of the project	· Review of materials · Interviews	The project purpose has been achieved since the Center was established with international recognition, necessary facilities and human resources, and management.
	2.3 What is the progress in achieving the project outputs? For Output No.1 2.3.1 What is the progress of APCD networking activities and collaboration? 2.3.2 Is the APCD network functioning? For Output No.2 2.3.3 Is the information support by APCD functioning? 2.3.4 Is the information support of APCD utilized by related persons/organization? For Output No.3 2.3.5 What is the progress of HRD by APCD? For Output No.4 2.3.6 Is the management system of APCD properly arranged and functioning?	· Number of APCD focal point /associate organizations · Current activities by APCD focal point / associate organizations · Information transmission by APCD (Newsletter etc.) · Contents of information distributed by APCD through each medium · Development of APCD Website · Progress of equipping APCD resource center · Information provided by APCD focal point / associate organizations · Number of websites linked to APCD website · Number of users of information distributed by APCD · User's satisfaction · Utilization of web pages linked to APCD website · Training courses conducted by APCD · Activities by the participants · Activities by organizations to which the participants belong	· Review of materials · Interviews · Questionnaire	For Output No.1 • Number of focal point organizations: 24 governmental focal point organizations, 4 NGO focal point organizations, from 24 countries • Number of associate organization: 86 associate organization from 20countries • Focal point and associate organizations are engaged in activities to promote empowerment of PWDs and a barrier-free society in various means For Output No.2 • Number of visitors to the Center's homepage: The average number of visitors and page views of the Center website per month have steadily increased. 3,200 of average No. of HP visitors and 10,235 of average No. of page viewers per month from Oct. 2004 to Mar. 2005 • Number of visitors to the Center for information support: no track record because the Information Resource Room has not been opened to the public yet. • Number of users of the Center's information referral services and their satisfaction: 28 focal point organizations, 88 associate organizations and 430 relevant organizations provided by information referral services. Approximately 20 requests per month by e-mail for disability information. 52

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
		· Organization chart of APCD · Responsibilities, authorities and regulations of each section · Staff allocation · Capabilities of staff · Financial plan and actual performance · Financial sources · Budget for each activity and budget control system · Financial control system, including regulations. · Disability-related research and development activities · Activities on disability-related human right protection		individuals requested Newsletters and 96 individuals requesting an APCD video online. • Number and contents of the information from focal point/associate organizations in the region to be linked with the Center's homepage: 312 of 544 relevant organizations from 38 countries linked from the Center website and 27 organizations linked to the Center website • Number and contents of publications to be produced/edited by the Center (e.g., newsletters, training manuals/textbooks etc.): 10 newsletters, more than 9000 copies of pamphlets, 3360 videos/VCD, country profiles on disability for 18countries, 3 kinds of training materials For output No.3 • Number of training courses conducted: 13 international training courses and 1 domestic training course, 3 technical supports for seminars and a training workshop. • Number of participants of the training courses: 321 participants from 22 countries. • Satisfaction-level with the training courses felt by the participants: 95 % of the respondents said the training was useful. • Number of participants who have reported/shared the contents of the training to/with their organizations: 34% of the respondents organized meetings, training courses and workshops in their countries. • Utilization of skills, knowledge, technologies, etc. obtained by the participants in their organizations: Most of trainees are engaged in some activities by using skills and knowledge obtained in the training courses. • Number and contents of the associate organizations' training activities supported by the Center: WBN Training in Indonesia in March 2005 and Nepal in April 2005, supported by PROVIDING TRAINING MATERIALS and WBN Training in Indonesia in March 2005 and NHE Training in the Philippines in March 2005, supported by resource persons and Japanese experts

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
				For output No.4 • Establishment of an endowment fund/a foundation solely for the Center: The Foundation of the Asia-Pacific Development Center on Disability (FAPCD) was registered on July 19, 2004 • Establishment of the Board of Trustees for the endowment fund/foundation: The Board of FAPCD consists of 22 members, including 2 persons with disabilities, and is chaired by H.E. former Prime Minister of Thailand, Mr. Tanin Kraiwichien. The number of Board members will increase to 35. • Amount of the endowment fund/assets of the foundation: The Endowment Fund amounts to 3,048,457.78 Thai Bahts as of May 2005. The source of the funds is as follows: 2,336,000 Bahts donated by H.R.H. Princess Maha Chakri Sirindhorn, 692,000 Bahts donated by Ms. Yukiko Nakanishi, 11,000 Bahts donated by universities in the United States. • Number of evaluations conducted of the Project: 5 monitoring activities of the Center conducted by May 2005 were reported to the Joint Coordinating Committee. The mid-term evaluation was jointly conducted by the Thai and Japanese sides. • Number of Research and Development (R&D) activities promoted by the Center: 1 study was carried out, "A Comprehensive Study of Public Autonomous Organizations in Thailand as APCD's Pathway to Becoming an Independent Organization" by Professor Wiriya Namsiripongpun of Thamasaat University. This study was accepted by the Executive Board of the Center. • Number of activities for promoting human rights concerning disability issues supported by the Center: participating in the UNESCAP Human Rights Meeting in October 2003, 1)Workshop on Human Rights of Marginalized Disability Groups was conducted by APCD in March 2004, presentation of the Human Rights Issue of Intellectual and Psychiatric Disabilities at the Thematic Working Group on Disability-related Concerns(TWGDC)/ESCAP meeting in June 2004, APCD Newsletter Vol. 7, contents related to the human rights of PWDs into all the training courses they implemented.
	Is it expected that the project purpose	• Process of the project	• Review of	• The outputs resulted from the activities of networking with focal

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
	will be accomplished if all the outputs in the PDM are achieved? What are the factors (positive/negative) to affect achievement of the project purpose except the outputs?	implementation • Perceptions and comments of related persons / organizations	materials • Interviews	point and associate organizations; human resource development and information support contributed considerably to the establishment of the Center physically as well as functionally. • The outputs related to administrative measures to ensure sustainability, which should be verified by the indicators in the PDM have not yet been fully achieved the target and have made a limited contribution to the achievement of the purpose of the Project. • The organizational mission is shared by the stakeholders of the Center, including the relevant persons and organizations engaged in the implementation of the Project in spite of the fact that the purpose of the Project is not clearly defined. The shared organizational mission greatly contributed to raising the effectiveness of the Project.
Efficiency	3.1 Is the current achieving outputs worth of the inputs? 3.1.1 Are inputs utilized for activities? 3.1.2 Do the activities implemented by inputs contribute to achievement of the project outputs?	• Planned and actual inputs to each activity • Utilization of equipments installed as inputs • Actual performance of activities	• Review of materials • Interviews	The inputs for the Project provided by both the Thai and Japanese sides have been well-utilized in order to accomplish the expected outputs, in particular, networking and collaboration activities, information support and human resource development.

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
	3.2 Comparing the output achieved so far, are the quality, quantity and timing of the inputs appropriate? 3.2.1 Japanese Experts dispatched 3.2.2 Equipments installed (including grand) 3.2.3 Counterpart training 3.2.4 Counterpart allocated 3.2.5 Facility 3.2.6 Budget for activities	· List of Japanese Experts dispatched and their activities · List of equipments provided · Utilization of equipments provided · List of counterpart trainees accepted by JICA · Contents of the training courses participated · C/P allocation · Current conditions of the facilities · Equipments installed in the facilities · APCD's annual budget and actual performance · Breakdown of costs of APCD activities · Costs paid by the Thai government · Costs paid by JICA · Comments of related persons/organizations	· Review of materials · Interviews	• The required human resources were properly put into the Project on time, in quantity and expertise. • The necessary facilities of the Center, including buildings for administration and training, were constructed by grant aid from the Japanese government in November 2004. • Since the functions of the Information Resource Room are under discussion, it has been underdeveloped and not been open to the public as planned. • The office spaces for relevant organizations and the bus with a lift have not been utilized because necessary procedures for government property required by the Thai government. • C/P allocation: 7 counterparts and 11 temporary officials were assigned • Costs paid by the Thai government: the Utility and Daily Administrative Costs of the Project, 686,823 Bahts in FY2002, 4,565,731 Bahts in 2003, 7,319,328 Bahts in 2004 • Costs paid by JICA: Cost for Project Implementation, 8,500, 000 Bahts in FY 2002, 18,900,000Baths in FY 2003, 26,100,000 Bahts in FY 2004.
	3.3 What are the factors affecting efficiency of the implementing process?	· Process of the project implementation · Perceptions and comments of related persons/organizations	· Review of materials · Interviews	• Technical and knowledge transfer concerning the operation and management of the Center from the Japanese experts to the Thai counterparts, the project staff and resource persons. Human resource mobilization, including disabled persons with expertise • Participatory approach in the training courses also contributed to the efficiency and effectiveness of the training courses. • Strategic targeting with pre-activity research of the targeted countries

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
Impact	4.1 Is the achievement of overall goal highly possible? Is it brought about as the result of accomplishment of the project purpose? 4.1.1 Are the empowerment of PWDs and achievement of barrier-free society promoted in developing countries of Asia-Pacific region? 4.1.2 Do the activities by APCD focal points/associate organization contribute to empowerment of PWDs and to achieve barrier-free society?	• Progress of empowerment of PWDs and achieving barrier-free society in the countries which signed "The Asia and Pacific Decade of Disabled Persons" by ESCAP • Activities by APCD focal point / associate orgs	• Review of materials • Interviews	The project has made a significant impact on the empowerment of PWDs and the promotion of a barrier-free society in targeted countries since the Center has contributed to activities of focal point and associate organization. The outstanding activities are implementing by the ex-trainees in Thailand, Viet Nam, the Philippines, Pakistan, India, and so on.
	4.2 Is there any factor to affect achieving overall goal? What is that?	• Perceptions and comments of related persons / organizations	• Interviews	The key factor leading to the impact is the strong motivation and commitment of the stakeholders of the Project, in particular the resource persons with disabilities and the participants of the human resource development activities. They are playing the role of "agents of change" to achieve the overall goal of the Project
	4.3 Are the expected impacts in the project document arising? 4.3.1 Impact on policy and system 4.3.2 Social/cultural impact 4.3.3 Technical impact	• Recognition and comments of related persons / organizations	• Interviews	<u>Impact on policy and system</u> • The networking and collaboration activities of the Center facilitated contacts between governments and organizations of PWDs. Through the Center's activities, governments of the targeted countries were encouraged and motivated to make a commitment to policy making and take action for PWDs. The human resource development activities also brought about an impact on policy making in the targeted countries through the activities initiated by the empowered ex-trainees of the Center's training courses. <u>Social/cultural impact</u> • The human resource activities have affected the societies and communities of the ex-trainees. The training courses by the Center empowered not only the ex-trainees but also the PWDs that surround them through their post-training activities. The ex-trainees fully utilized knowledge and skills gained in the training courses, such as CBR, IL ,Peer Counseling, SHO, NHE and ICT. It is expected that these impacts will bring about a

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
				larger impact on the empowerment of PWDs and the promotion of a barrier-free society in the region. Improvement of accessibility promoted by the information support activities has led to an increase in the awareness of PWDs towards an inclusive and barrier-free society through the APCD website, newsletters and e-mail communications. Technical impact • The Project has also brought about a substantial technical impact on information accessibility. For example, in Indonesia, the ex-trainees of the ICT training initiated activities for web-accessibility by collaboration between associate organizations and the government of Indonesia. In addition, training materials developed by the Center have significantly contributed to promoting information accessibility through the activities of the associate organizations.
	4.4 Are there any positive/negative impacts which are unexpected?	· Perceptions and comments of related persons / organizations	· Interviews	The impacts of the project are resulted from synergy effects of the outputs accomplished by the activities of networking and collaboration, information support and human resource development.
Sustainability	5.1 Are the effects of the Project by achieving the project purpose expected to be sustainable after the end of the Project? 5.1.1 What are impacts that APCD becomes a public autonomous organization? 5.1.2 Is APCD's capacity for operation and management sufficient? 5.1.3 Is it possible to sustain financial sources / budget necessary for operation and management of APCD? 5.1.4 Is it possible to keep the current functions after the completion of technical assistance by the Japanese	· Legal status of APCD in Thailand · Budget allocation to APCD by the Thai Government · Involvement of the Thai Government in assisting APCD · Schedule of APCD's transition to become a public autonomous organization · Members of Executive Board and International Advisory Board, and their commitment to APCD activities · Personnel system of the secretariat · Future plan of staff allocation · Financial status of APCD · Future plan of budget and funding Progress of technical transfer from Japanese experts to local staff	· Review of materials · Interviews	Organizational status of the Center Presently, there is discussion on how the Center can become a public autonomous organization, including decision making on the management and operation, fund raising, budgeting, and staffing with the participation of PWDs. The roadmap towards a public autonomous organization should be clarified as soon as possible. Technical transfer from Japanese experts to counterparts, the Center staff and resource persons Since the Center has various groups of stakeholders and covers a large target region with 43 countries, it is necessary for the Center to play the role as a facilitator and a catalyst among stakeholders with different interests in the activities of the Center. Technical transfer on facilitation from the Japanese experts to key persons, including the counterparts, the Center staff and resource persons is necessary in order to maintain the current activities. In particular, regarding the information support activities, an information support advisor could be recruited in order to enhance the sustainability of information support activities after 2007 when the Japanese ICT expert leaves the Center.

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
	experts?			
	5.2 Is it expected that the overall goal of the project will be achieved after the end of the Project? 5.2.1 Is it possible for APCD focal point/ associate organizations to sustain their activities?	・Actual performance of activities by the APCD focal point / associate orgs ・Future plan of their activities	・ Questionnaire ・ Review of materials	The Project has been making a positive impact on promoting the empowerment of PWDs and a barrier-free society. It is expected the impact resulting from the outputs of the Project will sustain and contribute to achieving the overall goal.
	5.3 Is there any factor to affect sustainability of the project impacts?	Recognition and Comments of related persons/organizations	・ Interviews	<u>The participatory-based management and operation of the Center</u> To ensure full participation of PWDs in the management and operation since the overall goal is to promote the empowerment of PWDs and a barrier-free society, which requires strong commitment and ownership (sense of belonging) of PWDs. <u>Mobilization of human resources for the Center activities</u> It is essential to have sustainable operation and management of the Center to keep up its activities in order to achieve the overall goal and mobilize human resources in the region, including resource persons from Thailand and other countries in the region. <u>Promotion of localization of the Center's activities through the APCD network</u> Localization of the Center activities through the APCD network with the focal points, associate organizations and relevant organizations is a crucial factor to sustain the current activities and stimulate greater impact from the outputs with limited financial and human resources.
Analysis of actual performance	6. 1Were inputs provided as planned?	Actual inputs	Review of materials	The inputs for the Project provided by both the Thai and Japanese sides have been well-utilized in order to accomplish the expected outputs, in particular, networking and collaboration activities, information support and human resource development.
Analysis of implementing process	7. 1Are the activities conducted as planned?	Actual performance of activities	Review of materials	The activities of networking and collaboration, information support and human resource development have been conducted as planned. The activities related to administrative measures in the PDM have also been implemented.

ANNEX 3. Evaluation Grid

Evaluation Criteria	Evaluation Questions Main Questions	Data and Information based for evaluation	Data Collection Methods	Evaluation
	7.2 How are the contents of activities determined? 7.2.1 How are APCD focal point/ associate organization identified and how to reach consensus between APCD and those organization 7.2.2 How are the contents of information support by APCD determined? 7.2.3 How are the training courses and their contents determined?	• Selection process of APCD focal point / associate orgs • Consultation process to reach consensus • Needs assessment for contents of APCD information support, including contents of website, newsletters and resource centers • Development process of the contents • Needs assessment for APCD training courses • Development process of the training contents	• Review of materials • Questionnaire	The Center has strategically targeted countries and focused activities on those prioritized countries due to the limitation of both financial and human resources. By the detailed pre-activity research and analysis, the Project successfully targeted the beneficiaries, who can practice the model of empowerment in their communities.
	7.3 Is the managing system of the project appropriate?	• Monitoring system • Decision making process • Communication among JICA HQs/ local office, Thai government, and APCD • Communication within APCD (Japanese Experts and local staffs)	• Interviews	Although the Executive Board is a decision making body in the organizational chart of the Center, the Managerial Meeting, which is composed of the Director, Section Chiefs and the Japanese experts, prepares and plans management issues and the activities of the Center. Every six months, the Managerial Meeting reports to the Joint Coordinating Committee (JCC) and obtains approval of the plans by the JCC. The JCC is composed of the main stakeholders of the Center, including representatives of NGOs of PWDs, the relevant government offices of Thailand, JICA, UNESCAP and the APCD Secretariat. Since most JCC members are also members of the Executive Board, the JCC practically substitutes the decision making function of the Executive Board. The resource persons with disabilities participate in the management and operation of the Center is a key factor. They are involved in not only the decision making process of the Center but also in operation of training courses for disability-related human resource development from planning to evaluation through the task forces. The participatory approach makes the management of the Center effective for empowerment of PWDs.
	7.4 What is the status of participation of APCD focal point / associate organizations in the APCD activities?	• Status of participation in the project activities by APCD focal point / associate organizations	• Review of materials • Questionnaire	There are many focal points and associate organizations participating in regional activities of the Center through the accessible web-based networking and the ex-trainees' post-training activities in order to promote empowerment of PWDs and a barrier-free society.

ANNEX 4. Plan of Operation

4.4 Plan of Operation (PO)

Tentative Plan of Operation (PO) for the Asia-Pacific Development Center on Disability Project

As of May 2002

Overall Goal: Empowerment of persons with disabilities (PWDs) and a barrier-free society will be strongly promoted in developing countries in the Asia-Pacific region.

Expected Project Period: July 2002 to June 2007	1st Year				2nd Year				3rd Year				4th Year				5th Year			
Project Purpose: The Center will be established to promote empowerment of PWDs and a barrier-free society in developing countries in the Asia-Pacific region.	1/4 Jul'02 - Sep	2/4 Oct - Dec	3/4 Jan'03 - Mar	4/4 Apr - Jun	1/4 Jul '03 - Sep	2/4 Oct - Dec	3/4 Jan'04 - Mar	4/4 Apr - Jun	1/4 Jul '04 - Sep	2/4 Oct - Dec	3/4 Jan'05 - Mar	4/4 Apr - Jun	1/4 Jul '05 - Sep	2/4 Oct - Dec	3/4 Jan'06 - Mar	4/4 Apr - Jun	1/4 Jul '06 - Sep	2/4 Oct - Dec	3/4 Jan'07 - Mar	4/4 Apr - Jun
Construction of the Center building with necessary facilities * *The construction of the Center is not part of JICA's technical cooperation.*				Under	Constr-	- uction		Open												
Output 1: The Center will facilitate networking and collaboration among relevant agencies/groups.																				
Output 2: The Center will provide information support for the overall goal of the project.																				
Output 3: The Center will develop disability-related human resources leading to the overall goal of the Project in cooperation with relevant agencies/groups.																				
Output 4: The Center will take the necessary administrative measures to ensure its sustainability.																				
ACTIVITIES: 1. Networking and Collaboration																				
1.1. to identify and collaborate with the Center's focal point organizations in the Asia-Pacific region																				
1.2. to identify and collaborate with the Center's associate organizations in Thailand and other countries in the Asia-Pacific region																				
1.3. to facilitate networking and collaboration among the focal point organizations and associate organizations																				
2. Information Support																				
2.1. to support the capacity-building of the Center's focal point organizations to access and share information																				
2.2. to provide information referral services with relevant agencies/groups and the public																				
2.3. to provide periodically information on the Center such as its activities etc.																				
3. Training Implementation																				
3.1. to prepare and implement disability-related human resource development training in the following fields and other relevant training in cooperation with relevant agencies/groups. **The number of participants for each training is 5 - 20.* **The training duration shown as below is tentative.*																				

★=Monitoring ☆=Mid-term Evaluation or Final Evaluation ◎=Various meetings concerning the end of the Asian and Pacific Decade of Disabled Persons in Japan in October 2002

ANNEX 5. List of Experts

1. Long Term Expert

Name	From	Subject	Remark
Akiie Ninomiya	1 August 2002	Chief Advisor	Actual Status
Toshiyuki Okui	1 August 2002	Coordinator	
Hisao Chiba	1 August 2002	ICT Expert	
Naoko Ito	1 August 2002	Development Expert for Disability Program	

2. Short Term Expert

Name	From	Until	Subject	Remark
Katsushi Sato	16 Feb 04	24 Feb 04	Non-handicapping Environment	Lecturer for Non-handicapping Environment Seminar
Yoshihiko Kawauchi	17 Feb 04	25 Feb 04	Non-handicapping Environment	Lecturer for Non-handicapping Environment Seminar
Satoshi Kose	18 Feb 04	29 Feb 04	Non-handicapping Environment	Lecturer for Non-handicapping Environment Seminar
Makiko Kato	16 Mar 04	19 Mar 04	Human Rights for Marginalized Groups	Lecturer for Human Rights Seminar
Masafumi Nakane	10 Jun 04	13 Jul 04	Web-based Networking	Lecturer for Web Based Networking Seminar
Misako Nomura	20 Jun 04	27 Jun 04	Web-based Networking	Lecturer for Web Based Networking Seminar
Yutaka Takamine	11 Aug 04	3 Sep 04	Self-help Groups of PWDs	Lecturer for Self-help Group (SHG) of PWD Seminar
Yukiko Nakanishi	19 Oct 04	24 Oct 04	Community-based Rehabilitation	Lecturer for Community Based Rehabilitation (CBR)

				Seminar
Jun Ichikawa	28 Nov 04	5 Dec 04	Information Technology for the Visually Impaired Person	Lecturer for Information Accessibility for the Visual Impaired Person Seminar
Tsuzuki Kazuyuki	1 Dec 04	29 Apr 04	ICT Training Management	Expert for APCD ICT Training Course
Maki Omoto	14 Dec 04	7 Jan 05	Training Management	Expert for the Regional Training Seminar on Capacity-building of Self-help Organizations of PWDs (CBSHOD)
Miki Azuma	30 Jan 05	19 Feb 05	ICT for All	Lecturer for ICT for All Seminar
Shoji Nakanishi	27 Feb 05	13 Mar 05	Independent Living	Lecturer for IL Training
Yoshiaki Tsukada	8 Mar 05	20 Mar 05	Independent Living	Lecturer for IL Training
Hiroko Akiyama	12 Mar 05	20 Mar 05	Independent Living	Lecturer for IL Training
Kyoko Kawamoto	12 Mar 05	20 Mar 05	Independent Living	Lecturer for IL Training

ANNEX 6. List of Counterparts

No.	Name	Title	Term
1	Ms. Panita Kambhu	Director-General	October 2004 - present
2	Ms. Ormporn Nitthayasuthi	Director	August 2001 - present
3	Ms. Kanitta Kamolwat	Director	April 2005 – present
4	Ms. Jariyaporn Karnsomlarp	Administration Chief	October 1999 – present
5	Ms. Zudchada Srisumanan	Administration Officer	October 1999 – present
6	Ms. Vayuree Sutrak	Administration Officer	November 2003 – present
7	Ms. Nattareeya Taviwattanakitkul	Administration Officer	December 2004 – present
8	Ms. Skawrat Karmkerd	Administration Officer	November 2004 – present
9	Ms. Jirat Wachirasereechai	Human Resource Development Chief	April 2002 – September 2002 April 2004 – present
10	Ms. Nalinee Ruangrittisak	HRD Officer	January 2005 – present
11	Ms. Lasapan Toomsawasdi	Information Support Chief	August 2002 – present
12	Ms. Phatcharamont Phanthong	Information Support Officer	October 1999 – present
13	Ms. Surapee Vasinonta	Director-General	October 2002 – October 2003
14	Mr. Sakhon Boonkhum	Director-General	October 2003 – October 2004
15	Ms. Saranpat Anumatrajkij	Director	October 1999 – March 2005
16	Ms. Teppawan Pornwalai	Human Resource Development Chief	April 2002 – October 2002
17	Ms. Suntaree Puaves	Human Resource Development Chief	February 2003 – September 2003
18	Ms. Chollada Chanasrirattanakul	Human Resource Development Chief	October 1999 – May 2004
19	Mr. Pat Wattanasin	Information Support Officer	August 2001 – April 2003
20	Ms. Suwapa Prasitwises	HRD Officer	August 2002 – January 2005

ANNEX 7. List of Counterparts Trained in Japan

Name	Title	Training Period
Ms. Surapee Vasinonta	Policy and Management for Empowerment of PWDs	30 March 2003 – 5 April 2003
Ms. Benja Chonlatanon	Policy and Management for Empowerment of PWDs	30 March 2003 – 5 April 2003
Ms. Ormporn Nithayasuthi	Policy and Management for Empowerment of PWDs	30 March 2003 – 5 April 2003
Ms. Saranpat Anumatrajkij	Policy and Management for Empowerment of PWDs	30 March 2003 – 11 April 2003
Mr. Teerawat Sripathomsawad	Independent Living and Peer-counseling	19 October 2003 – 5 November 2003
Ms. Suppatraporn Tanatikom	Independent Living and Peer-counseling	19 October 2003 – 5 November 2003
Mr. Sakhon Boonkhum	Disability Policy	2 March 2004 – 6 March 2004
Ms. Saranpat Anumatrajkij	Disability-related Human Resource Development Training Management	2 March 2004 – 12 March 2004
Ms. Jariyaporn Kamsomlarp	Disability-related Human Resource Development Training Management	2 March 2004 – 12 March 2004
Ms. Lasapan Toomsawasdi	Disability-related Human Resource Development Training Management	2 March 2004 – 12 March 2004
Ms. Jirapa Niwatapant	Disability Policy (ICT for PWD)	21 March 2004 – 10 April 2004
Ms. Panita Kambhu	Policy Making for Empowerment for PWD	6 February 2005 – 11 February 2005
Ms. Jirat Wachirasereechai	International Training Management	6 February 2005 – 11 February 2005

Ms. Phatcharamont Phanthong	ICT for All	6 February 2005 – 11 February 2005
Ms. Saowalak Thongkuay	Networking with Self-help Organizations	6 February 2005 – 11 February 2005
Mr. Raksak Chairanjuansakun	ICT for VIP	7 March 2005 – 24 March 2005

ANNEX 8. List of Major Interviewees by the Team

Mrs. Benja Chollathanont	Advisor to Ministry of Education	Ministry of Education
Ms. Panita Kambhu Na Ayudhaya	General Director	Office of Welfare Promotion, Protection and Empowerment of Vulnerable Groups
Ms. Ubon Limsakul	Deputy Director-General	Office of Welfare Promotion, Protection and Empowerment of Vulnerable Groups
Ms. Kanitta Kamolwat	Director	Asia Pacific Development Center on Disability
Ms. Jariyaporn Garnsomlarp	Chief of Administration	Asia Pacific Development Center on Disability
Ms. Jirat Wachiraserichai	Chief of Human Resource Development	Asia Pacific Development Center on Disability
Mr. Somchai Rungsilp	HRD Programme Advisor	Asia Pacific Development Center on Disability
Ms. Lasapan Toomsawadi	Chief of Information Support	Asia Pacific Development Center on Disability
Mr. Wiriya Namsiripongpun	Associate Professor	Faculty of Law, Thammasart University
Ltd. Topong Kulkhanchit	Regional Officer	Disabled People's International, Asia-Pacific Region
Mr. Suporntum Mongkolsawadi	Principal	The Redemptorist Vocational School for the Disabilities
Mr. Monthian Buntan	President	Thailand Association fot the Blind
Mr. Yongyuth Borisuth	President	National Association of the Deaf in Thailand
Mr. Teetawat Sripathomsawadi	Leader	Nakhonprathom IL Center
Ms. Nantha Sampeenong	Committee	Nakhonprathom IL Center
Mr. Akeii NINOMIYA	Chief Advisor	Asia Pacific Development Center on Disability
Mr. Toshiyuki OKUI	Project Coordinator	Japan International Corporation Agency
Mr. Hisao CHIBA	JICA Expert	Japan International Corporation Agency
Ms. Naoko ITO	JICA Expert	Japan International Corporation Agency

ANNEX I PROJECT MASTER PLAN

Project Design Matrix (PDM)

Project Title: **The Asia-Pacific Development Center on Disability Project**
Duration: **July 2002 to June 2007**
Target group: **Persons with disabilities in developing countries in the Asia-Pacific region**

*The Center = The Asia-Pacific Development Center on Disability

Narrative summary	Indicators	Means of verification	Important assumptions
Overall goal: Empowerment of PWDs and a barrier-free society will be strongly promoted in developing countries in the Asia-Pacific region.	The Center is able to cooperate with relevant agencies/groups in the region in formulating and carrying out policies promoting empowerment of PWDs and a barrier-free society.	• Records of the Center	
	The Center is able to collaborate in its activities with focal point organizations and associate organizations in developing countries in the region.	• Records of the Center	
	Relevant agencies/groups supported by the Center are able to access and share information with others in the region.	• A survey of relevant agencies/ groups at the post-evaluation	
	Participants of the Center's training are able to utilize their obtained knowledge and skills in their home countries.	• Follow-up study of the training course participants	
Project purpose: The Center will be established to promote empowerment of PWDs and a barrier-free society in developing countries in the Asia-Pacific region	The Center is recognized by relevant organizations as a center that promotes empowerment of PWDs and a barrier-free society.	• Mid-term (2004-5) and final project evaluation reports	
	The Center is equipped for networking and collaboration among relevant agencies/groups, information support, and disability-related human resource development training for the Asia-Pacific region.	• Completion report of the construction project of the Center building • Mid-term and final project evaluation reports	
	The Center is well managed.	• Baseline survey results, mid-term and final project evaluation reports	

Outputs: 1. The Center will facilitate networking and collaboration among relevant agencies/groups.	For output No.1 • Number of the Center's focal point organizations identified • Number of the Center's associate organizations identified	• Records of the Center	
2. The Center will provide information support for the overall goal of the project.	For output No.2 • Number of visitors to the Center's homepage • Number of visitors to the Center for information support • Number of users of the Center's information referral services and their satisfaction with them • Number and contents of the information from focal point/associate organizations in the region to be linked with the Center's homepage • Number and contents of publications to be produced/edited by the Center (e.g., newsletters, training manuals/textbooks etc.)	• Records of the Center • Mid-term and final project evaluation reports • Results of surveys to be conducted by the Center	
3. The Center will develop disability-related human resources leading to the overall goal of the Project in cooperation with relevant agencies/groups.	For output No.3 • Number of training courses conducted • Number of participants of the training courses • Satisfaction-level with the training courses felt by the participants • Number of participants who have reported/shared the contents of the training to/with their organizations • Utilization of skills, knowledge, technologies, etc. obtained by the participants in their organizations • Number and contents of the associate organizations' training activities supported by the Center	• Records of the Center • Mid-term and final project evaluation reports • Results of surveys to be conducted by the Center • Evaluations of training by participants • Follow-up study of the former participants	
4. The Center will take the necessary administrative measures to ensure its sustainability.	For output No.4 • Establishment of an endowment fund/a foundation solely for the Center • Establishment of the Board of Trustees for the endowment fund/foundation • Amount of the endowment fund/assets of the foundation • Number of evaluations conducted of the Project • Number of Research and Development (R&D) activities promoted by the Center • Number of activities for promoting human rights concerning disability issues supported by the Center	• Records of the Center • Mid-term and final project evaluation reports	

Activities:	Inputs:	Preconditions:
1. **Networking and collaboration:** 1.1 to identify and collaborate with the Center's focal point organizations in the Asia-Pacific region 1.2 to identify and collaborate with the Center's associate organizations in Thailand and other countries in the Asia-Pacific region 1.3 to facilitate networking and collaboration among the focal point organizations and associate organizations **2. Information support:** 2.1. to support the capacity-building of the Center's focal point organizations to access and share information 2.2. to provide information referral services with relevant agencies/groups and the public 2.3. to provide periodically information on the Center such as its activities etc. **3. Training implementation:** 3.1. to prepare and implement disability-related human resource development training in the following fields and other relevant training in cooperation with relevant agencies/groups: - Independent Living (IL) - Community-based Rehabilitation (CBR) - Capacity building of self-help organizations of PWDs - Information and Communication	**The Japanese side:** **1. Dispatch of experts** 1.1 Long-term experts - Chief adviser - Coordinator - Expert on disability-related human resource development training - Expert on information and communication technology (ICT) accessibility 1.2 Short-term experts Short-term experts, that the Japanese and Thai Project personnel find necessary for the Project activities under the supervision of the Japan-Thailand Joint Coordinating Committee(JCC), will be dispatched. **2. Training of Thai counterpart personnel in Japan** Thai counterpart personnel of Japanese experts will be trained in Japan for further development of their expertise, when the JCC finds it necessary for the Project. **3. Provision of equipment** In the first Japanese Fiscal Year (JFY) of the Project implementation, the following equipment will be provided for the Project: - One (1) vehicle for 8-12 persons - Three (3) power -wheelchairs - Five (5) computers with the necessary accessories including disability-concerned access soft/hardware - One (1) photocopy machine - Other equipment necessary for the Project In the following JFYs, necessary equipment which Japanese and Thai Project personnel find necessary for the Project activities under the supervision of the Japan-Thailand Joint Coordinating Committee (JCC), will be provided. The provision of equipment, however, is subject to JICA's allocated budget for each JFY. **Thai side:** 1. Assignment of counterpart personnel of Japanese experts 2. Assignment of administrative personnel for the Project 3. Provision of office space and facilities for the Project 4. Utility and daily administrative costs of the Project	- Relevant organizations are willing to participate in the proposed Center's activities. - Sufficient funds can be secured for the management of the Center. - Sufficient number of the staff can be recruited for the Center.

Technology (ICT)/ assistive technologies for PWDs - Non-handicapping/ barrier-free environment 3.2. to conduct evaluations of the Center's training and follow-up former training participants **4. Administrative measures for the Center's sustainability** 4.1. to conduct fund management/raising activities 4.2. to conduct evaluations of the Project 4.3. to promote, support and collaborate with disability-related research and development (R & D) activities 4.4. To promote human rights concerning disability issues		

Note: In case the above Project Master Plan is to be modified due to unavoidable conditions of the Project, both Japanese and Thai sides will agree upon and confirm these modifications by exchanging Minutes of Meeting.

3．各分野の実績表

専門家派遣実績（2005年5月現在）

	派遣年度	派遣期間	指導科目	氏名
1	2002	2002. 8. 1 ～	ＩＣＴ	千葉　寿夫
2	2002	2002. 8. 1 ～	障害者研修開発	伊藤　奈緒子
3	2002	2002. 8. 1 ～	業務調整	奥井　利幸
4	2002	2002. 10. 23 ～	チーフアドバイザー	二宮　アキイエ
5	2002	2003. 1. 26 ～ 2003. 2. 4	ピア・カウンセリング理念	秋山　浩子
6	2002	2003. 1. 26 ～ 2003. 1. 29	自立生活理念	中西　正司
7	2002	2003. 1. 26 ～ 2003. 2. 4	ピア・カウンセリング技術	中原　えみ子
8	2002	2003. 2. 24 ～ 2003. 3. 5	バリアフリー環境	古瀬　敏
9	2002	2003. 2. 24 ～ 2003. 3. 5	障害擬似体験	佐藤　克志
10	2002	2003. 3. 3 ～ 2003. 3. 13	バリアフリー公共交通	川内　美彦
11	2003	2003. 6. 8 ～ 2003. 6. 13	ＣＢＲワークショップ	中西　由起子
12	2003	2003. 7. 20 ～ 2003. 8. 3	障害者に優しい情報提供方法教材作成	中根　雅文
13	2003	2003. 7. 28 ～ 2003. 8. 3	障害者に優しい情報提供方法	河村　宏
14	2003	2003. 9. 8 ～ 2003. 9. 15	障害者自助団体の強化	高嶺　豊
15	2003	2004. 1. 25 ～ 2004. 2. 3	自立生活センター運営	川元　恭子
16	2003	2004. 1. 25 ～ 2004. 2. 3	自立生活運動	中西　正司
17	2003	2004. 2. 16 ～ 2004. 2. 24	障害擬似体験	佐藤　克志
18	2003	2004. 2. 17 ～ 2004. 2. 25	バリアフリー公共交通	川内　美彦
19	2003	2004. 2. 18 ～ 2004. 2. 29	バリアフリー環境	古瀬　敏
20	2003	2004. 3. 16 ～ 2004. 3. 19	人権セミナー	加藤　真規子
21	2004	2004. 6. 13 ～ 2004. 7. 10	情報アクセス	中根　雅文
22	2004	2004. 6. 20 ～ 2004. 6. 27	すべての人への情報社会	野村　美佐子
23	2004	2004. 8. 11 ～ 2004. 9. 3	障害者自助団体育成	高嶺　豊
24	2004	2004. 10. 19 ～ 2004. 10. 24	地域に根ざしたリハビリテーション	中西　由起子
25	2004	2004. 11. 14 ～ 2005. 1. 7	ＮＧＯ研修運営管理	大元　眞紀
26	2004	2004. 11. 28 ～ 2004. 12. 5	視覚障害者の為の情報アクセス	石川　准
27	2004	2004. 12. 1 ～ 2005. 4. 29	情報支援研修運営	都築　和幸
28	2004	2005. 1. 30 ～ 2005. 2. 19	マルチメディア録音図書	東　美紀
29	2004	2005. 2. 27 ～ 2005. 3. 13	障害者の自立生活運動	中西　正司
30	2004	2005. 3. 8 ～ 2005. 3. 20	障害者の自立生活プログラム２	塚田　芳昭
31	2004	2005. 3. 12 ～ 2005. 3. 20	ピアカウンセリング	秋山　浩子
32	2004	2005. 3. 12 ～ 2005. 3. 20	障害者の自立生活プログラム	川元　恭子

長期専門家4名、短期専門家28名、計32名

機材供与実績（2005年5月現在）

年度	機材名	数量	金額(千円)
2002年	リフト付バン	1	3216
	電動車椅子	3	1092
	サーバーパソコン	1	1746
	クライアントパソコン	4	896
	乾式複写機	1	1903
	デジタルカメラ	1	132
	金額合計		8985
2003年	パソコン（デスクトップ）	1	334
	パソコン（ノートブック）	2	402
	視覚障害者用拡大機	1	452
	金額合計		1188
	金額総計	10173 千円	

2004年は供与実績なし。2005年度は供与予定なし。

プロジェクト現地活動費一覧表（2002年度～2004年度）　　単位：バーツ

	2002年度	2003年度	2004年度
(1)傭人費	1,056,145.40	1,000,315.75	2,679,606.75
(2)工事費・施設管理費	11,188.00	61,028.52	0.00
(3)機材保守管理費	0.00	0.00	7,490.00
(4)資機材購入費	1,890,995.75	721,105.83	1,194,321.65
(5)消耗品	363,532.80	223,356.15	593,403.75
(6)域内旅費	3,433,587.50	4,887,988.25	11,289,588.25
(7)通信運搬費	289,948.26	435,694.76	847,887.60
(8)資料作成費	538,302.80	151,530.50	893,257.90
(9)損料・借料	403,643.52	344,627.42	331,161.19
(10)会議費	124,338.25	38,143.50	187,785.50
(11)雑費	128,421.00	198,179.50	492,577.00
(12)交通費	0.00	0.00	718,172.41
(13)ﾛｰｶﾙｺﾝｻﾙﾀﾝﾄ委託費	548,537.75	2,652,182.82	4,282,160.35
計	8,788,641.03	10,714,153.00	23,517,412.35

注；

・２００３年度までと２００４年度と費目の分類方法が変更されている。この表では、２００４年度以降の分類にあわせて集計している。

・「ローカルコンサルタント委託費」には、研修実施におけるタイ側実施機関への委託経費を含む。

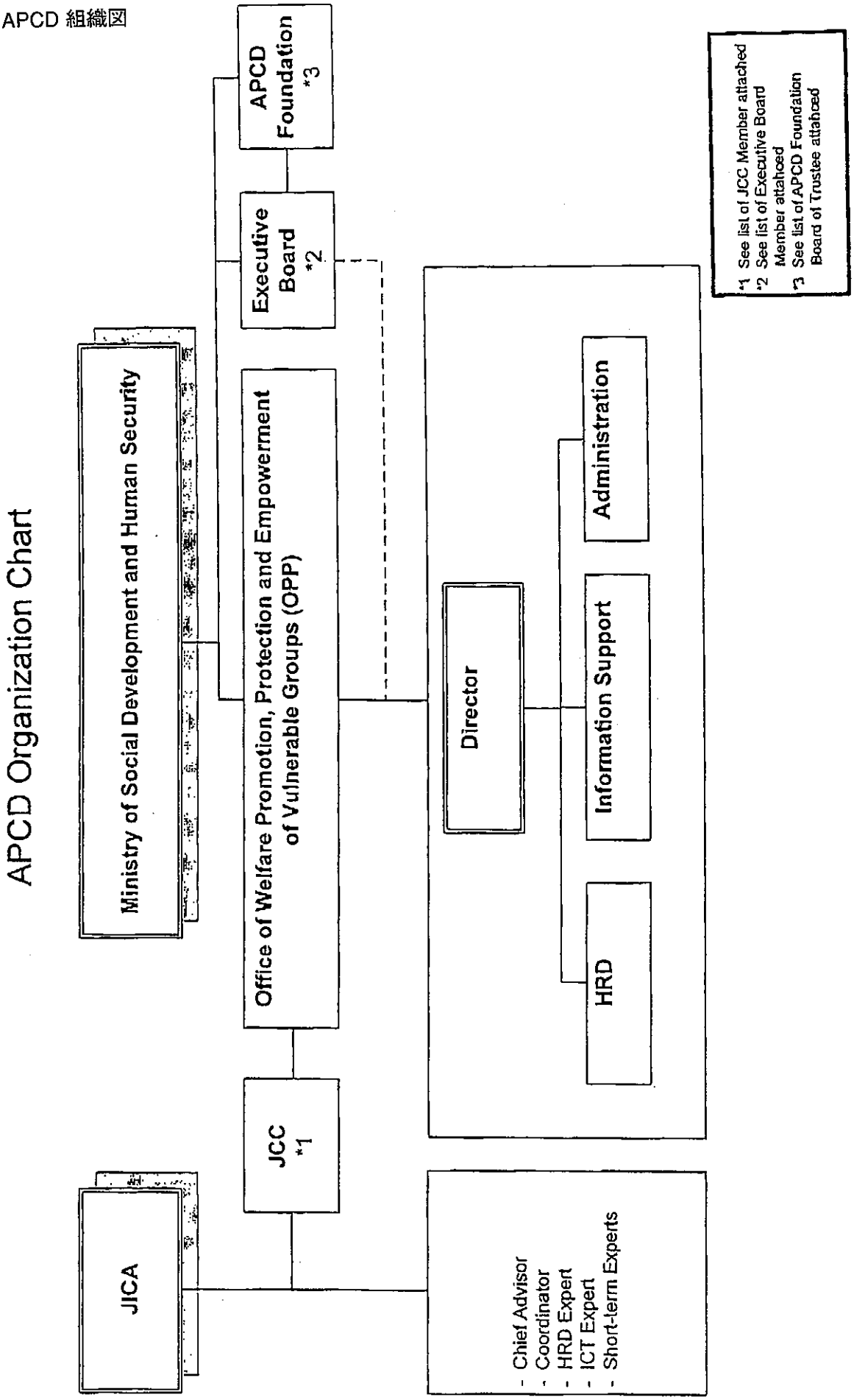
・本集計には、ＪＩＣＡタイ事務所管轄外（ＣＢＳＨＯＤ研修実施費用のうち、各国での支出費用）は含まない。

研修員受入実績（2005年5月現在）

	受入年度	受入期間			研修科目	氏名
1	2002	2003.3.30	～	2003.4.5	障害者エンパワーメント	Surepee VASINONTA
2	2002	2003.3.30	～	2003.4.5	障害者エンパワーメント	Benja CHONLATANON
3	2002	2003.3.30	～	2003.4.5	障害者エンパワーメント	Ormporn NITHAYASUTHI
4	2002	2003.3.30	～	2003.4.11	障害者エンパワーメント	Saranpat ANUMATRAJKIJ
5	2003	2003.10.20	～	2003.11.4	障害者エンパワーメント	Teerawat SRIPATHOMSAWAD
6	2003	2003.10.20	～	2003.11.4	障害者エンパワーメント	Supattraporn TANATIKOM
7	2003	2004.3.3	～	2004.3.6	障害者政策	Apai CHANDANACHULAKA
8	2003	2004.3.3	～	2004.3.6	障害者政策	Boonkhum SAKHON
9	2003	2004.3.3	～	2004.3.12	障害分野人材開発研修・運営	Jariyaporn KARNSOMLARP
10	2003	2004.3.3	～	2004.3.12	障害分野人材開発研修・運営	Saranpat ANUMATRAJKIJ
11	2003	2004.3.3	～	2004.3.12	障害分野人材開発研修・運営	Lasapan TOOMSAWASDI
12	2003	2004.3.23	～	2004.4.9	障害者政策	Boonkhum SAKHON
13	2004	2005.2.7	～	2005.2.11	障害者エンパワメント	Panita KAMBHU
14	2004	2005.2.7	～	2005.2.11	障害者エンパワメント	Phatcharamont PHANTHONG
15	2004	2005.2.7	～	2005.2.11	障害者エンパワメント	Jirat WACHIRASEREECHAI
16	2004	2005.2.7	～	2005.2.11	障害者エンパワメント	Saowalak THONGKUAY
17	2004	2005.3.7	～	2005.3.25	タイ障害者と情報技術	Raksak CHAIRANJUANSAKUN

計17名

4．APCD 組織図


APCD Organization Chart
Ministry of Social Development and Human Security
Office of Welfare Promotion, Protection and Empowerment of Vulnerable Groups (OPP)
Executive Board *2
APCD Foundation *3
JICA
JCC *1
- Chief Advisor
- Coordinator
- HRD Expert
- ICT Expert
- Short-term Experts
Director
Administration
Information Support
HRD
*1 See list of JCC Member attached
*2 See list of Executive Board Member attached
*3 See list of APCD Foundation Board of Trustee attached

5．APCD 理事会メンバーリスト

Draft

Announcement
Ministry of Social Development and Human Security

Subject: APCD Executive Board List

According to the cabinet's resolution, the cabinet approved the APCD project principals and budget for 5 years (Thai Fiscal Year 2002-2007).

The implementation of APCD would be properly managed by the APCD Executive Board. Following is the list of name appointed to the APCD Executive Board.

1. Permanent Secretary-Ministry of Social Development and Human Security	Chairperson
2. Director-General – Office of Welfare Promotion, Protection and Empowerment of Vulnerable Groups	Vice-Chairperson
3. Representatives- Ministry of Foreign Affairs	Vice-Chairperson
4. Representatives- Ministry of Public Health	Committee
5. Representatives- Ministry of Education	Committee
6. Representatives- Council of Disabled People of Thailand	Committee
7. Representatives- Association of the Physically Handicapped of Thailand	Committee
8. Representatives- Thailand Association of the Blind	Committee
9. Representatives- National Association of the Deaf in Thailand	Committee
10. Representatives- National Association of the Mentally Retarded in Thailand	Committee
11. Representatives- Thailand Association of the Autisms' Parents	Committee
12. Representatives- Embassy of Japan (Thailand)	Committee
13. JICA Representatives	Committee
14. APCD Chief Advisor	Committee
15. Representative- World Blind Union	Committee

16. Representative- DPI (Asia- Pacific)	Committee
17. Mr. Wiriya Ngamsiripan	Committee
18. Mrs. Benja Chonlatanon	Committee
19. Director- Bureau of Empowerment for Persons with Disabilities	Committee and Secretariat
20. APCD Director (Ms. Kanitta Kamolwat)	Committee and Assistant Secretariat
21. APCD Japanese Experts	Committee and Assistant Secretariat

Executive Board Authority and Roles

(As stated in the Record of Discussions.)

6．APCD 基金メンバーリスト

Draft

(Translation)

APCD Foundation Board Member

1. Mr. Thanin Kraivichian	Chairperson
2. Dr. Poonpid Amattayakul	Vice Chair
3. Dr. Chakkatham Thammasak	Committee
4. Ms. Panit Nithithanprapas	Committee
5. Ms. Surapee Vasinonta	Committee
6. Mr. Sakhon Boonkhum	Committee
7. Mr. Wallop Phloytaptim	Committee
8. Dr. Benja Chonlatanon	Committee
9. Ms. Nareewan Chintakanon	Committee
10. Mr. Monthian Buntan	Committee
11. Ms. Rubina Suwannapong	Committee
12. Mr. Chai Chaiyawan	Committee
13. Mr. Somkiat Sirirattanapruek	Committee
14. Ms. Nantarika Sunsue	Committee
15. Mr. Prachuab Wanitchatchawan	Committee
16. Mr. Khan Prachuabmoh	Committee and Treasurer
17. Ms. Ormporn Nitthayasuthi	Secretariat
18. Ms. Saranpat Anumatrajkij	Committee and Assistant Secretariat

JICA
ジャイカ