

EXPERT'S Assignment Period

(as of 30 June 2005)

ANNEX 7

| EXPERTS | 2002 | | | 2003 | | | 2004 | | | 2005 | | | 2006 | | | 2007 | | | | | | | | |
|--|------|---|---|------|----|----|------|---|---|------|---|---|------|---|---|------|----|----|---|---|---|---|---|---|
| | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 |
| LONG TERM EXPERTS | | | | | | | | | | | | | | | | | | | | | | | | |
| KOZO TANAKA Chief Advisor 1 July 2002 - 30 June 2006 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| NOBUHARU KAGAMI Marine Pollution Prevention/ Oil Spill 1 July 2002 - 30 June 2005 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| TAKAHIRO OKUBO Marine Pollution Prevention/ Oil Spill 20 June 2005 - 30 June 2007 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| YOKU SANTO Search and Rescue/ Aids to Navigation 1 July 2002 - 30 September 2005 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| ATSUSHI TOHYAMA Maritime Law Enforcement 1 July 2002 - 30 March 2005 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| TOSHIYUKI OWACHI Project Coordinator 18 September 2002 - 18 September 2005 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| SOSUKE HAMAGUCHI Maritime Law Enforcement 20 March 2005 - 30 June 2007 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| SHORT TERM EXPERTS | | | | | | | | | | | | | | | | | | | | | | | | |
| KOUSUKE ABUKAWA Search and Rescue 21 January - 20 March 2003 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| HIDEAKI MATSUO Search and Rescue 21 January - 20 March 2003 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| SHOUNOSUKE ASANO Search and Rescue 21 January - 20 March 2003 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| HAJIME HIROSE International Trend on Maritime Law 10 - 15 February 2003 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |
| HIROYUKI MATSUMOTO International Trend on Maritime Law 10 - 15 February 2003 | ↔ | | | | | | | | | | | | | | | | | | | | | | | |

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COUNTERPART'S Assignment Period (as of June 2005)

| COUNTERPART | 2002 | | | | | | | | | | | | 2003 | | | | | | | | | | | | 2004 | | | | | | | | | | | | 2005 | | | | | | | | | | | | | | | | |
|--|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|---|---|---|---|---|---|---|---|---|----|----|
| | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| RADM DOMINGO T ESTERA (Ret.) Project Director August 2002 - September 2003 Present Assign: Retired | ↔ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RADM ELPIDIO B PADAMA PCG Project Director December 2003 - Present | | | | | | | | | | | | | ↔ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RADM DANILO A ABINOJA PCG Project Manager / Education and Training August 2002 - December 2003 Present Assign: PCG, Deputy Commandant for Operations | ↔ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMO NOLI C FLORES PCG Project Manager / Assistant Project Director December 2003 - June 2005 | | | | | | | | | | | | | ↔ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMO WILFREDO D TAMAYO PCG Project Manager / Assistant Project Director June 2005 - Present | | | | | | | | | | | | | | | | | | | | | | | | | ↔ | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAPT CECIL R CHEN PCG Assistant Project Manager / Education and Training August 2002 - February 2003 Present Assign: BFAR (MCS 3002), Commanding Officer | ↔ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAPT RODOLFO D ISORENA PCG Assistant Project Manager / Education and Training February - December 2003 Present Assign: CGOF, SAR3503-BRP Romblon | | | | | | | | | | | | | ↔ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAPT ATHELO L YBANEZ PCG Assistant Project Manager / Education and Training December 2003 - February 2004 Present Assign: CGOF, SAR3501-BRP Ilocos Norte | | | | | | | | | | | | | | | | | | | | | | | | | ↔ | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

July

7th

COUNTERPART'S Assignment Period (as of June 2005)

| | 2002 | | | | | | | | | | | | 2003 | | | | | | | | | | | | 2004 | | | | | | | | | | | | 2005 | | | | | | | | | | | | | | | | |
|---|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|---|---|---|---|---|---|---|---|---|----|----|
| | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| COUNTERPART | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDR AARON T RECONQUISTA PCG Counterpart for SAR (Dec '03-Feb '04) / Assistant Project Manager / Education and Training (Feb '04-Mar '05) December 2003 - March 2005 Present Assign: DOTC-PMO (MSIP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDR JOSELITO F DELA CRUZ PCG Counterpart for MARLEN (Dec '03 - Mar '05) Assistant Project Manager / Counterpart for EDUCATION AND TRAINING (Apr '03 - December 2003 - Present) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDR ANGEL F LOBATON PCG Counterpart for MARPOL & OSC (Aug '02-Feb '03) / MARLEN (Feb '03-Dec '03) August 2002 - December 2003 Present Assign: Schooling-MALMO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDR FERDINAND M VELASCO PCG Counterpart for MARPOL & OSC February - December 2003 Present Assign: AC of S for Comptroller, CG-6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LCDR EDUARDO D FABRICANTE PCG Counterpart for Search and Rescue February - December 2003 Present Assign: AC of S for Plans & Programs, CG-5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDR JULIUS CAESAR V LIM PCG Counterpart for SAR August 2002 - December 2003 Present Assign: CGS Manila, Deputy Commander | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

July

7th

COUNTERPART'S Assignment Period (as of June 2005)

| COUNTERPART | 2002 | | | | | | | | | | | | 2003 | | | | | | | | | | | | 2004 | | | | | | | | | | | | 2005 | | | | | | | | | | | |
|--|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|---|---|---|---|---|---|------|---|---|----|----|----|--|--|--|--|--|--|
| | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | | |
| COUNTERPART | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LCDR ARTEMIO M ABU PCG Counterpart for SAR May 2004 - Present | ↓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LCDR ALLEN T TORIBIO PCG Counterpart for ATON April 2005 - Present | ↓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LCDR JOEVEN L FABUL PCG Counterpart for MARLEN April 2005 - Present | ↓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LCDR ALLAN VICTOR T DELA VEGA PCG Asst. Counterpart for SAR April 2005 - Present | ↓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT ROGELIO E VILLANUEVA JR PCG Steering Committee Secretary (Dec '04 - Present) Asst. Counterpart for ATON (Apr '05 - Present) December 2004 - Present | ↓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT CHRISTOPHER M MENIADO PCG Asst. Counterpart for Education and Training April 2005 - Present | ↓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LTJG ERNESTO M NUÑEZ PCG Counterpart for MARLEN August 2002 - February 2003 Present Assign: CGIAS, Admin | ↕ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LTJG PAOLO Z ABEJUELA PCG Steering Committee Secretary August 2002 - March 2004 Present Assign: SOG, Admin | ↕ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ENS JOE LUVIZ MERCURIO PCG Steering Committee Secretary March - September 2004 Present Assign: CGOF, SAR3504-BRP Davao del Norte | ↕ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

June

7

A4 FORM- EQUIPMENT LIST

| ITEM | PRICE | QTY | TOTAL | Purpose | Place | JFY |
|--|--------------|----------|--------------|---|--|------|
| 1 2002 Mitsubishi Adventure (GLX- Gas) | 600,000.00 | 1 unit | 600,000.00 | Conference & Other Training | C.G.E.T.C. | 2002 |
| 2 Nissan Urvan (VJA-12/Diesel) | 770,000.00 | 1 unit | 770,000.00 | | | |
| 3 Kyocera Mita Digital copier | 230,000.00 | 2 units | 460,000.00 | Conference & Other Training | C.G.E.T.C. -School/ JICA Project Office | |
| 4 Multi Purpose Guarding Boat | 2,200,000.00 | 1 unit | 2,200,000.00 | Law Enforcement Training & Other Training | C.G.E.T.C. | |
| 5 Polluted Liquid Detector Model YSI | 258,958.00 | 1 set | 258,958.00 | MARPOL Prevention Training-LAB | MEPCOM | |
| 6 Polluted Gas Detector Model AP-20 | 47,000.00 | 1 set | 47,000.00 | | | |
| 7 Bilge Separator Model USC-01A1 | 433,000.00 | 1 unit | 433,000.00 | Oil Spill Combating Training | MEPCOM | |
| 8 Oil Skimmer-System "VIKOMA" | 2,975,000.00 | 1 unit | 2,975,000.00 | | | |
| 9 Oil Fence Storage Cart | 1,575,000.00 | 1 set | 1,575,000.00 | | | |
| 10 Oil Fence | 140,000.00 | 15 units | 2,100,000.00 | | | |
| 11 Guide Roller for Oil Fence and Anchor set | 429,700.00 | 1 set | 429,700.00 | | | |

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| ITEM | PRICE | QTY | TOTAL | Purpose | Place | JFY |
|------|--------------------|---------|--------------|---|-------------|------|
| 12 | 3,765,000.00 | 1 set | 3,765,000.00 | Search & Rescue Training | C.G.E.T.C. | 2002 |
| 13 | 4,318,500.00 | 1 unit | 4,318,500.00 | Lighthouse Maintenance Training | C.G.E.T.C. | |
| 14 | 18,370.00 | 20 sets | 367,400.00 | | | |
| 15 | 55,600.00 | 4 sets | 222,400.00 | | | |
| 16 | 519,500.00 | 2 units | 1,039,000.00 | Search & Rescue Training | C.G.E.T.C. | |
| 17 | 323,500.00 | 2 units | 647,000.00 | | | |
| 18 | 11,500.00 | 1 units | 11,500.00 | | | |
| 19 | 49,717.00 | 1 set | 49,717.00 | Law Enforcement Training & Other Training | C.G.E.T.C. | |
| 20 | 855,000.00 | 1 unit | 855,000.00 | | | |
| 21 | 890,000.00 | 1 unit | 890,000.00 | Oil Spill Combating Training | MEPCOM | |
| 22 | 2,200,000.00 | 1 unit | 2,200,000.00 | | | |
| 23 | Analysis Equipment | | 319,348.00 | MARPOL LAB. Training | MEPCOM LAB. | |

7

Ojays

| ITEM | PRICE | QTY | TOTAL | Purpose | Place | JFY |
|--------------|--------------|---------|----------------------|---|---|------|
| 24 | 86,200.00 | 2 pcs | 172,400.00 | Rescue Training | C.G.E.T.C. | 2003 |
| 25 | 3,800.00 | 2 pcs | 7,600.00 | | | |
| 26 | 30,000.00 | 2 pcs | 60,000.00 | | | |
| 27 | 1,661,509.00 | | 1,661,509.00 | Conference Training, IT Training, Oil Spill Combating | JICA Proj Office, CGETC Computer Lab,MEPCOM | |
| 28 | 78,000.00 | 1 unit | 78,000.00 | Maritime Law Enforcement Training | C.G.E.T.C. | 2004 |
| 29 | 1,207,500.00 | 1 unit | 1,207,500.00 | Search & Rescue Training | | |
| 30 | 339,040.00 | 5 units | 1,695,200.00 | Search & Rescue Training (regional level) | C.G.E.T.C. | 2004 |
| 31 | 38,260.00 | 50 sets | 1,913,000.00 | | | |
| 32 | 1,490,000.00 | 1 unit | 1,490,000.00 | Search & Rescue Training | | |
| 33 | 3,986,000.00 | 1 unit | 3,986,000.00 | LAB Training for Maritime Environmental Protection | M.E.P.C.O.M. | |
| 34 | 6,661,800.00 | | 6,661,800.00 | Maritime Law Enforcement Training | C.G.E.T.C. | |
| TOTAL | | | 45,466,532.00 | | | |

Jink

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EQUIPMENT BROUGHT BY EXPERTS

| NO. | ITEM | PRICE | QTY | TOTAL (₱) | TOTAL (Php) | Purpose | Place | JFY |
|-----|--|------------|--------|------------|-------------|-----------------------------------|--|------|
| 1 | Gas Detector Model GX-111 (Battery Type) | 255,000.00 | 1 pc | 255,000.00 | 127,500.00 | MARPOL Prevention Training-LAB | MEPCOM | 2003 |
| 2 | Oil Dispersant NEOS AB3000 | 9,800.00 | 3 pcs | 29,400.00 | 14,700.00 | Oil Spill Combating Training | HMEPCOM, Cebu CG District & Subic CG Station | |
| 3 | Oil Dispersant Designed for Viscous Oil NEOS D1128 | 20,400 | 3 pcs | 61,200.00 | 30,600.00 | | | |
| 4 | Oil Dispersant Self-Agitation Type NEOS S-7 | 20,400 | 3 pcs | 61,200.00 | 30,600.00 | | | |
| 5 | Oil Absorbent Tafnel Oil Blotter BL-65 | 25,200 | 3 pcs | 75,600.00 | 37,800.00 | | | |
| 6 | Oil Absorbent Tafnel Oil Blotter BL-6500 | 25,200 | 3 pcs | 75,600.00 | 37,800.00 | | | |
| 7 | Oil Absorbent Tafnel Oil Blotter TF-200 | 33,000 | 3 pcs | 99,000.00 | 49,500.00 | | | |
| 8 | Oil Dispersant Designed for Viscous Oil (Oil snare-rope) | 22,800 | 3 pcs | 68,400.00 | 34,200.00 | | | |
| 9 | Oil Gelatinization Cuctus Oil Hardener 21 | 34,800 | 3 pcs | 104,400.00 | 52,200.00 | | | |
| 10 | Hayakawa Karate-GI No. 3R93 | 6,500 | 10 pcs | 65,000.00 | 32,500.00 | | | |
| 11 | Hayakawa Karate-GI No. 4R94 | 7,100 | 20 pcs | 142,000.00 | 71,000.00 | | | |
| 12 | Hayakawa Karate-GI No. 5R95 | 8,150 | 21 pcs | 171,150.00 | 85,575.00 | | | |
| 13 | Hayakawa Karate Black Belt No. 5 JC5 | 1,100 | 1 pc | 1,100.00 | 550.00 | | | |
| 14 | Hayakawa Policeman's Club Soft Type For Training HY69871 | 1,900 | 15 pcs | 28,500.00 | 14,250.00 | | | |
| 15 | Hayakawa Imitation Knife For Training HY69875 | 700 | 4 pcs | 2,800.00 | 1,400.00 | | | |
| 16 | A & D Digital Scale AC220v HL100 | 23,000 | 1 pc | 23,000.00 | 11,500.00 | Maritime Law Enforcement Training | C.G.E.T.C. | |
| 17 | Uniform NT-X720 | 20,000 | 2 pcs | 40,000.00 | 20,000.00 | | | |
| 18 | Safety Shoes | 15,000 | 1 pc | 15,000.00 | 7,500.00 | | | |
| 19 | Helmet | 80,000 | 1 pc | 80,000.00 | 40,000.00 | | | |
| 20 | Hamlet NT-CG10 | 110,000 | 1 pc | 110,000.00 | 55,000.00 | | | |
| 21 | Gloves | 3,000 | 1 pc | 3,000.00 | 1,500.00 | | | |
| 22 | Goggles NT-X700 | 13,000 | 1 pc | 13,000.00 | 6,500.00 | | | |
| 23 | Goggles NT-FLEX7 | 16,000 | 1 pc | 16,000.00 | 8,000.00 | | | |

7th

July

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| NO. | ITEM | PRICE | QTY | TOTAL (₱) | TOTAL (Php) | Purpose | Place | JFY | | | |
|--------------|---|---------|--------|---------------------|---------------------|--------------------------------------|------------|------|--|--|--|
| 24 | Jacket NT-4 | 148,000 | 1 pc | 148,000.00 | 74,000.00 | Maritime Law Enforcement Training | C.G.E.T.C. | 2003 | | | |
| 25 | Life Bouy Jacket BJ-2200 | 150,000 | 1 pc | 150,000.00 | 75,000.00 | | | | | | |
| 26 | Gloves NT-S5818 | 16,500 | 1 pc | 16,500.00 | 8,250.00 | | | | | | |
| 27 | Elbow Guards NT-X702 | 8,000 | 1 pc | 8,000.00 | 4,000.00 | | | | | | |
| 28 | Leg Guards NT-S5814 | 19,000 | 1 pc | 19,000.00 | 9,500.00 | | | | | | |
| 29 | Knee Guards NT-X703 | 10,000 | 1 pc | 10,000.00 | 5,000.00 | | | | | | |
| 30 | Band | 50,000 | 1 pc | 50,000.00 | 25,000.00 | | | | | | |
| 31 | Rope 12 x4m | 4,000 | 1 pc | 4,000.00 | 2,000.00 | | | | | | |
| 32 | Carabiners NT-XR14 | 12,000 | 3 pcs | 36,000.00 | 18,000.00 | | | | | | |
| 33 | Shield NT-X-TE075 | 53,000 | 2 pcs | 106,000.00 | 53,000.00 | | | | | | |
| 34 | Shield | 100,000 | 3 pcs | 300,000.00 | 150,000.00 | | | | | | |
| 35 | Club Model:69873 | 2,600 | 10 pcs | 26,000.00 | 13,000.00 | | | | | | |
| 36 | Policeman's Club Model:69871 | 1,960 | 10 pcs | 19,600.00 | 9,800.00 | | | | | | |
| 37 | Sony Digital Camera DSC-T1 | 55,000 | 1 pc | 55,000.00 | 27,500.00 | | | | | | |
| 38 | Sony Digital Video Camera DCR-PC105 | 89,600 | 1 pc | 89,600.00 | 44,800.00 | | | | | | |
| 39 | Sony Memory Stick MSA-128A | 6,300 | 2 pcs | 12,600.00 | 6,300.00 | | | | | | |
| 40 | PS Field Work Tools PS175A | 82,500 | 5 pcs | 412,500.00 | 206,250.00 | | | | | | |
| 41 | Nippon Tokuso Inspection Mirror NT-D-235 | 22,000 | 10 pcs | 220,000.00 | 110,000.00 | | | | | | |
| 42 | Software Adobe Illustrator 10.0 | 73,930 | 1 pc | 73,930.00 | 36,965.00 | | | | | | |
| 43 | Drug Identification Kit X Checker | 1,200 | 5 pcs | 6,000.00 | 3,000.00 | | | | | | |
| 44 | Drug Identification Kit Cocaine Checker | 11,600 | 1 pc | 11,600.00 | 5,800.00 | | | | | | |
| 45 | Hemp Identification Kit PS584 | 820 | 10 pcs | 8,200.00 | 4,100.00 | | | | | | |
| 46 | Opium Identification Kit PS681 | 1,260 | 10 pcs | 12,600.00 | 6,300.00 | | | | | | |
| 47 | Marquis Reagent Capillaries in Glass Tube 20pc PS581 | 1,440 | 1 pc | 1,440.00 | 720.00 | | | | | | |
| TOTAL | | | | 3,336,920.00 | 1,668,460.00 | | | | | | |

7rd

July

73

ANNEX9

Local Cost Expenditure

1. General Local Cost for Activities Support

| | APRIL | MAY | JUN | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | TOTAL |
|--------------------------------------|----------------------|------------|------------|------------|--------------|------------|------------|--------------|--------------|------------|--------------|--------------|----------------------|
| FY 2002 (JUL, '02 ~ MARCH, '03) | N/A | N/A | N/A | 982,789.05 | 203,183.85 | 117,419.95 | 472,932.45 | 230,728.27 | 524,293.53 | 758,030.06 | 837,780.82 | 467,943.86 | 4,595,101.84 |
| FY 2003 (APRIL, '03 ~ MARCH, '04) | 132,194.16 | 157,889.57 | 253,217.21 | 393,789.44 | 368,085.45 | 364,258.90 | 304,118.03 | 510,280.87 | 573,152.64 | 286,756.91 | 1,052,152.58 | 2,085,723.44 | 6,481,621.20 |
| FY 2004 (APRIL, '04 ~ MARCH, '05) | 119,686.67 | 432,783.19 | 146,402.42 | 679,818.29 | 1,304,902.39 | 561,937.70 | 592,247.82 | 1,122,850.13 | 1,429,627.62 | 403,010.75 | 378,374.43 | 853,935.93 | 8,045,577.34 |
| | General Total | | | | | | | | | | | | 19,122,300.38 |

2. Construction for Diving Training facility
2004, March

| | |
|----------------------|----------------------|
| General Total | 38,240,000.00 |
|----------------------|----------------------|

3. Construction for Scale-up Water Supplying Pipe

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July

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**SUMMARY OF ACTIVITIES BY DSF/CMF
CY 2002**

ANNEX 10

| ACTIVITIES | No. of Students per Class | Per Capita | Networking Appropriation (NWA) | Centrally Managed Fund (CMF) | Direct Support Fund (DSF) |
|---|---------------------------|------------|--------------------------------|------------------------------|---------------------------|
| CGETC/NETC | | | | | |
| A. OFFICERS | | | | | |
| BASIC COURSES | | | | | |
| CGOC "A" CL 03-02 | 30 | 11,167 | 335,000 | 335,000 | |
| CGOC "B" CL 01-02 | 30 | 9,650 | 289,500 | 289,500 | |
| CGMC CL 03-02 | 80 | 3,006 | 240,500 | 240,500 | |
| CGMC CL 06-02 | 80 | 3,006 | 240,500 | 240,500 | |
| SPECIALIZATION | | | | | |
| Navigation/Comms Class 01 | 40 | 4,625 | 185,000 | 185,000 | |
| Seamanship Class 01 | 40 | 4,625 | 185,000 | 185,000 | |
| Engineering Class 01 | 40 | 4,625 | 185,000 | 185,000 | |
| ATON Specialization | 40 | 5,813 | 232,500 | 232,500 | |
| MARSAR Specialization | 40 | 5,663 | 226,500 | 226,500 | |
| VS Specialization | 40 | 5,663 | 226,500 | 226,500 | |
| MAREP Specialization | 40 | 5,663 | 226,500 | 226,500 | |
| ADVANCE COURSES | | | | | |
| CGCSC CL 03-02 | 25 | 22,880 | 676,436 | 676,436 | |
| ALMC | 40 | 6,438 | 213,320 | 213,320 | |
| OTHER COURSES | | | | | |
| Ship Watch Standing Package Course | 25 | 3,500 | 87,500 | 87,500 | |
| Deck Watch and Planning Officer Course | 25 | 3,500 | 87,500 | 87,500 | |
| Engineering Watch and Planning Officer Course | 25 | 3,500 | 87,500 | 87,500 | |
| CO Package Courses | 10 | 6,000 | 60,000 | 60,000 | |
| EXO Package Courses | 10 | 4,500 | 45,000 | 45,000 | |
| Boat Captain Courses | 20 | 2,500 | 50,000 | 50,000 | |
| Boat Engineering Courses | 20 | 2,000 | 40,000 | 40,000 | |
| Maritime Investigation Courses | 20 | 2,000 | 40,000 | 40,000 | |
| Basic Scuba Divers Courses | 25 | 3,000 | 75,000 | 75,000 | |
| Anti-Seajacking Courses (CQB) | 25 | 1,680 | 42,000 | 42,000 | |
| EOD Courses | 25 | 2,000 | 50,000 | 50,000 | |
| Instructor Courses | 20 | 1,500 | 30,000 | 30,000 | |
| Drill Instructor Courses | 20 | 1,000 | 20,000 | 20,000 | |
| LH Operations and Maint Package Courses | 20 | 1,800 | 36,000 | 36,000 | |
| SAR Mobile Training | 100 | 2,000 | 200,000 | 200,000 | |
| UNIT TRAINING | | | | | |
| ORSITE Activity | | | 15,000 | | 15,000 |
| TI & E | | | 15,000 | | 15,000 |
| Firing Familiarization | | | 15,000 | | 15,000 |
| SEMINARS | | | | | |
| Computer Literacy | 25 | 400 | 10,000 | | 10,000 |
| Security Orientation Seminars | 25 | 400 | 10,000 | | 10,000 |
| SYSTEMS DEVELOPMENT | | | | | |
| Curriculum Development | | | 100,000 | 100,000 | |
| Doctrine Development | | | 100,000 | 100,000 | |
| Training Aids Development | | | 100,000 | 100,000 | |
| Reading Materials Development | | | 100,000 | 100,000 | |
| FOREIGN TRAINING | | | | | |
| PTTC | 4 | 200,000 | 800,000 | 800,000 | |
| TOTAL | | | 5,677,756 | 5,612,756 | 65,000 |

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**SUMMARY OF ACTIVITIES BY DSF/CMF
CY 2003**

| ACTIVITIES | Networking Appropriation (NWA) | Centrally Managed Fund (CMF) | Direct Support Fund (DSF) |
|--|--------------------------------------|------------------------------------|---------------------------------|
| I. LOCAL TRAINING | | | |
| A. CGETC IN-HOUSE TRAINING | | | |
| BASIC COURSES | | | |
| CGOC "A" CL 03-03 | 584,471 | 584,471 | |
| CGMC "A" CL 07-03 | 546,783 | 546,783 | |
| CGMC "A" CL 08-03 | 546,783 | 546,783 | |
| SPECIALIZATION | | | |
| ATON Specialization | 222,051 | 222,051 | |
| MARSAR Specialization | 235,844 | 235,844 | |
| VS Specialization | 308,893 | 308,893 | |
| MAREP Specialization | 221,279 | 221,279 | |
| ADVANCE COURSES | | | |
| CGCSC CL 04-03 | 676,436 | 676,436 | |
| ALMC | 213,320 | 213,320 | |
| Sub-total | 3,555,860 | 3,555,860 | |
| B. OUTSIDE CGETC TRAINING | | | |
| Deck Watch and Planning Officer Courses | 87,500 | 87,500 | |
| Engineering Watch & Planning Officer Courses | 87,500 | 87,500 | |
| CO Package Courses | 60,000 | 60,000 | |
| EXO Package Courses | 45,000 | 45,000 | |
| Boat Captain Courses | 50,000 | 50,000 | |
| Maritime Investigation Courses | 40,000 | 40,000 | |
| Basic Underwater Special Opns Course(BUSOC) | 75,000 | 75,000 | |
| Anti-Seajacking Courses (CQB) | 42,000 | 42,000 | |
| LH Opns and Maint Package Courses | 36,000 | 36,000 | |
| Other training/courses | 297,500 | 200,000 | 97,500 |
| Sub-total | 820,500 | 723,000 | 97,500 |
| C. UNIT TRAINING | | | |
| 1. CGETC | | | |
| a. Training Activity | | | |
| ORSITE Activity | 15,000 | | 15,000 |
| TI & E | 15,000 | | 15,000 |
| Firing Familiarization | 15,000 | | 15,000 |
| Instructor Course | 30,000 | 30,000 | |
| Drill Instructor Course | 20,000 | 20,000 | |
| b. Systems Development | | | |
| Curriculum Development | 100,000 | 100,000 | |
| Doctrine Development | 100,000 | 100,000 | |
| Training Aids Development | 100,000 | 100,000 | |
| Reading Materials Development | 50,000 | 50,000 | |
| Membership to International Maritime Trng | 50,000 | 50,000 | |
| c. Foreign Training | | | |
| PTTC | 800,000 | 800,000 | |
| Sub-total | 1,295,000 | 1,250,000 | 45,000 |
| GRAND TOTAL | 5,671,360 | 5,528,860 | 142,500 |

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**DISTRIBUTION OF FUNDS BY ACTIVITY/OBJECT CLASS
CY 2004**

| ACTIVITIES | Networking Appropriation (NWA) | Travel (02) | Supplies & Materials (07) | Training Expenses (17) | Services (29) |
|---|--------------------------------------|----------------|---------------------------------|------------------------------|------------------|
| 1. LOCAL TRAINING | | | | | |
| A. CGETC IN-HOUSE TRAINING | | | | | |
| Basic Courses | | | | | |
| CGOC "B" CL 02-04 | 0.5800 | | 0.3200 | 0.0400 | 0.2200 |
| CGMC "A" CL 08-04 | 0.5500 | | 0.4000 | | 0.1500 |
| Advance Courses | | | | | |
| SPO (BASIC) LMC 01-04 | 0.3700 | | 0.3000 | | |
| Senior Management | | | | | |
| PO(ADVANCE)LMC 01-04 | 0.3400 | | 0.2600 | | 0.0800 |
| Functional Specialization | | | | | |
| Prep. MARSAD 02-04 | 0.3000 | | 0.1800 | | 0.1200 |
| Prep. MAREP 02-04 | 0.3000 | | 0.1800 | | 0.1200 |
| Prep. MARSEC 01-04 | 0.3000 | | 0.1800 | | 0.1200 |
| B. OUTSIDE CGETC TRAINING | | | | | |
| CO/EXO Package Course | 0.1050 | 0.0100 | 0.0600 | | 0.0350 |
| Basic Underwater Special Operations Course (BUSOC) | 0.1000 | | 0.0750 | | 0.0250 |
| C. UNIT TRAINING | | | | | |
| Training Activity | | | | | |
| Instructors Course | 0.0500 | | 0.0500 | | |
| Systems Development | | | | | |
| Curriculum Development | 0.1000 | | 0.0500 | | 0.0500 |
| Doctrine Development | 0.1000 | 0.0250 | 0.0500 | | 0.0250 |
| Training Aids Development | 0.1000 | | 0.0500 | | 0.0500 |
| Membership/Subscription | | | | | |
| Annual Membership/ Subscription to AMETIAP | 0.0500 | | | | 0.0500 |
| 2. FOREIGN TRAINING | | | | | |
| A. JICA-PCG HRD PROJECT (PTTC) | 0.8000 | 0.2240 | 0.5760 | | |
| TOTAL | 4.1450 | 0.2590 | 2.7310 | 0.0400 | 1.0450 |

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**DISTRIBUTION OF FUNDS BY ACTIVITY
CY 2005**

| ACTIVITIES | Networking Appropriation (NWA) |
|--|-----------------------------------|
| A. LOCAL TRAINING | |
| 1. CGETC Managed Training | |
| Basic Courses | |
| a. CGOC "C" CI 06-05 | 0.232 |
| b. CGOC "A" CI 06-05 | 0.335 |
| c. CGMC "A" CI 10-05 | 1.375 |
| d. CGMC "A" CI 11-05 | 0.650 |
| Sub-total | 2.592 |
| Functional Spec | |
| a. MARSAD CL 03-05 w/ BPOLMC | 0.248 |
| b. MARSEC CL 02-05 w/ BPOLMC | 0.250 |
| c. MARSEC CL 03-05 w/ BPOLMC | 0.250 |
| d. MAREP CL 03-05 w/ BPOLMC | 0.230 |
| e. MAREP CL 04-05 w/ BPOLMC | 0.230 |
| Sub-total | 1.208 |
| Advance Courses | |
| a. CGCSC CL 05-05 | 0.648 |
| b. ALMC CL 03-05 | 0.325 |
| c. ALMC CL 04-05 | 0.300 |
| d. SPOC CL 01-05 | 0.250 |
| Sub-total | 1.523 |
| Rating Specialization | |
| a. Engineering Specialist Course | 0.300 |
| b. Musician's Mate Specialist Course | 0.200 |
| Sub-total | 0.500 |
| B. UNIT TRAINING | |
| 1. CGETC | |
| Training Activity | |
| a. Drill Instructor Course | 0.040 |
| b. Instructor's Course (6.09) | 0.040 |
| c. Assessor's Course (3.12) | 0.050 |
| Sub-total | 0.130 |
| Systems Development | |
| a. Curriculum Development | 0.400 |
| b. Doctrine Development | 0.400 |
| c. Training Aids Development | 0.400 |
| d. Faculty Development | 0.400 |
| e. Automated Library Management System | 0.200 |
| f. Evaluation System | 0.400 |
| Sub-total | 2.200 |

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| ACTIVITIES | Networking Appropriation (NWA) |
|--|---|
| PTTC-HRD Project a. Advance Computer Course b. Sea Marshall Course c. Lifeguard Course d. Survival Swimming Course e. JICA - PCG MARLEN Course f. JICA - PCG MAREP Course g. JICA - PCG ATON Course h. Procurement of Ref Materials i. Textbook Development j. Newsletter (Quarterly/ETC) k. Public Awareness Campaign (MAREP) l. Travel Fund m. Equipment Maintenance n. Meetings o. Representational and Operational Support Sub-total | 0.080 0.080 0.040 0.040 0.040 0.040 0.040 0.040 0.030 0.060 0.060 0.080 0.050 0.030 0.090 0.800 |
| GRAND TOTAL | 8.953 |

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ANNEX 11: Achievements of the Project

Project Title: The Project on Philippine Coast Guard Human Resource Development

| Overall Goal | Indicators | Source of Info. | Performance | | | | | | | | | | |
|--|---|---|---|-------|-------|------|------|-------|---|-----|-----|-----|-------|
| Performance Capability of PCG is improved | Ratio of PCG SAR mission vis-à-vis maritime incidents on average of 2007 to 2011 is improved by 30% in comparison with that of 2002 to 2006 | Incidents/operation record of CGIF and CG-3 | <ul style="list-style-type: none"> Ratio of SAR mission responding maritime incidents is as follows: 42% (2002), 25% (2003), 37% (2004). Even though the number of mission increased from 65 missions in 2002 to 84 missions in 2004, the ratio shows the decrease in the performance under the current indicator. Looking at its character, the mid-term evaluation revised the indicator to the number of missions instead of the ratio. | | | | | | | | | | |
| | Ratio of PCG MARPOL mission vis-à-vis MARPOL incidents on average of 2007 to 2011 is improved by 30% in comparison with that of 2002 to 2006 | Incidents/operation record of MEPCOM | <ul style="list-style-type: none"> Ratio of MARPOL mission responding MARPOL incidents is 100% each year from 2002 to 2004. The ratio is basically always showing 100% because all the missions dispatch in response to the request of MARPOL incidents. Therefore, the present indicator also converted from the ratio to the number of mission. | | | | | | | | | | |
| | Ratio of PCG MARLEN response vis-à-vis illegal activities on average of 2007 to 2011 is improved by 30% in comparison with that of 2002 to 2006 | Incidents/operation record of CGIF and CG-3 | <ul style="list-style-type: none"> Ratio of MARLEN mission responding illegal activities is 100% each year from 2002 to 2004. The ratio is basically always showing 100% because all the missions dispatch in response to the findings of illegal activities. Therefore, the present indicator also converted from the ratio to the number of mission. | | | | | | | | | | |
| Project Purpose | Indicators | Source of Info. | Performance | | | | | | | | | | |
| PCG personnel with knowledge and skills to perform their functions are developed. | 2,050 PCG personnel are trained as specialists for SAR, ATON, MARPOL & OSC and MARLEN by the year 2007 | Project record | <ul style="list-style-type: none"> Project has been offering training opportunities on SAR, ATON, MARPOL & OSC and MARLEN as planned. It is highly possible to achieve the number indicated by the Project ends. The past performance is as follows: <table border="1"> <thead> <tr> <th>2002</th> <th>2003</th> <th>2004</th> <th>2005</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>4</td> <td>434</td> <td>778</td> <td>449</td> <td>1,665</td> </tr> </tbody> </table> | 2002 | 2003 | 2004 | 2005 | Total | 4 | 434 | 778 | 449 | 1,665 |
| | 2002 | 2003 | 2004 | 2005 | Total | | | | | | | | |
| 4 | 434 | 778 | 449 | 1,665 | | | | | | | | | |
| 450 other governmental and private organization are trained as specialists for SAR, ATON, MARPOL & OSC | Project record | <ul style="list-style-type: none"> Project has been offering training opportunities on SAR, ATON, MARPOL & OSC and MARLEN to personnel in other organizations as planned. It is highly possible to achieve the number indicated by the Project ends. The past performance is as follows: | | | | | | | | | | | |

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| | and MARLEN by the year 2007 | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|---|-----------------|------|------|-------|-------------|-------------|-------------|--------------|--------|----------|---|---|-----------------|-----------------|--------|---|---|-----------------|---|
| | | | 2002 | 2003 | 2004 | 2005 | Total | | | | | | | | | | | | | | | |
| | | | 0 | 114 | 125 | 57 | 296 | | | | | | | | | | | | | | | |
| Outputs | Indicators | Source of Info. | Performance | | | | | | | | | | | | | | | | | | | |
| Education and training management system of CGETC is enhanced | Number of meetings held per year | Project record | <ul style="list-style-type: none"> Meetings have been held in regular basis. The number of meetings held for the past are as follows: <table border="1"> <thead> <tr> <th>2002/7-03/6</th> <th>2003/7-04/6</th> <th>2004/7-05/6</th> </tr> </thead> <tbody> <tr> <td>12</td> <td>4</td> <td>8</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Mid term evaluation concluded this indicator cannot reflect the actual performance of the expected output. It is converted to other indicators along with new activities. | | | | | 2002/7-03/6 | 2003/7-04/6 | 2004/7-05/6 | 12 | 4 | 8 | | | | | | | | | |
| 2002/7-03/6 | 2003/7-04/6 | 2004/7-05/6 | | | | | | | | | | | | | | | | | | | | |
| 12 | 4 | 8 | | | | | | | | | | | | | | | | | | | | |
| Training courses (SAR, ATON, MARPOL & OSC and MARLEN) of PCG are improved. | Completion of curriculum and syllabus developed or revised | Observation and interviews on curriculum and syllabus of courses | <ul style="list-style-type: none"> Revision of curriculum and syllabus on all the courses of SAR, ATON, MARPOL & OSC and MARLEN has progressed well since the project started. | | | | | | | | | | | | | | | | | | | |
| | Completion of textbooks and materials developed | Observation and interviews on textbooks and materials | <ul style="list-style-type: none"> The project has newly developed textbooks and materials since the project started. The number of textbooks and materials are as follows: <table border="1"> <thead> <tr> <th></th> <th>SAR</th> <th>ATON</th> <th>MARPOL & OSC</th> <th>MARLEN</th> </tr> </thead> <tbody> <tr> <td>textbook</td> <td>1</td> <td>1</td> <td>1 (on-going)</td> <td>1 (on-going)</td> </tr> <tr> <td>manual</td> <td>3</td> <td>4</td> <td>1 (on-going)</td> <td>2</td> </tr> </tbody> </table> | | | | | | SAR | ATON | MARPOL & OSC | MARLEN | textbook | 1 | 1 | 1 (on-going) | 1 (on-going) | manual | 3 | 4 | 1 (on-going) | 2 |
| | SAR | ATON | MARPOL & OSC | MARLEN | | | | | | | | | | | | | | | | | | |
| textbook | 1 | 1 | 1 (on-going) | 1 (on-going) | | | | | | | | | | | | | | | | | | |
| manual | 3 | 4 | 1 (on-going) | 2 | | | | | | | | | | | | | | | | | | |
| Seminars (SAR, ATON, MARPOL & OSC and MARLEN) for the other governmental and private organization | Completion of educational materials for seminars | Observation and interviews on materials | <ul style="list-style-type: none"> The project has newly developed educational materials since the project started. The number of materials for seminars are as follows: <table border="1"> <thead> <tr> <th></th> <th>SAR</th> <th>ATON</th> <th>MARPOL & OSC</th> <th>MARLEN</th> </tr> </thead> <tbody> <tr> <td>material</td> <td>3</td> <td>4</td> <td>1</td> <td>17</td> </tr> </tbody> </table> | | | | | | SAR | ATON | MARPOL & OSC | MARLEN | material | 3 | 4 | 1 | 17 | | | | | |
| | SAR | ATON | MARPOL & OSC | MARLEN | | | | | | | | | | | | | | | | | | |
| material | 3 | 4 | 1 | 17 | | | | | | | | | | | | | | | | | | |
| | Completion of materials for | Observation and | <ul style="list-style-type: none"> The project has been publishing 11 newsletters in addition to | | | | | | | | | | | | | | | | | | | |

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| concerned are improved | public awareness and campaign | interviews on materials | internet homepage. Also, the training sessions targeting PCG members was completed how to implement effective public awareness seminars by the short term expert. |
| Monitoring & Evaluation system is established | M & E implementation schedule and its implementing records | Observation of monitoring sheets and interviews | <ul style="list-style-type: none"> Although the PCM style workshop by Project Consultation Mission in 2004 distributed monitoring and evaluation sheet formats, they have not been utilized, resulting in no monitoring records. It is because the actual activities have been different from the activities mentioned in the PDM, and the appropriateness of the formats. Confirmation of the progress of the project has been conducted by the Joint Coordination Committee. |
| Activities | | | |
| Output: Education and training management system of CGETC is enhanced | | Results | |
| 1. To discuss the improvement of education and training managerial situation at CGETC | | <ul style="list-style-type: none"> Four (4) Counterparts on Education and Training were initially sent to Japan to observe the Japanese maritime safety education management and maritime safety techniques. The visit was aimed to familiarize them with the Japanese educational system and ascertain the systems development most applicable in the PCG setting. (24 Sept – 09 Nov 2002) Visit and observation of training systems and facilities of PHILCAMSAT, MAAP, and NETC. Visit to NMP, PMA and PMMA by JICA Experts (29 Oct 2002) CGETC Management and Development Workshop was held (20-21 Jan 2005) Continuous collaboration with other training institutions to develop own curriculum for CGETC courses. Example is the coordination with NETC for the Engineering Specialization Course | |
| Output: Training courses (SAR, ATON, MARPOL & OSC and MARLEN) of PCG are improved. | | Results | |
| 2-1 To set-up and run the curriculum development committee | | <ul style="list-style-type: none"> CGETC created three (3) technical working groups to review and/or develop course curriculum for Preparatory and Advance Functional Courses in MARSAD, MARSEC and MAREP and invited JICA Experts to provide some inputs The curriculum development branch of the Coast Guard School was institutionalized with the establishment of the Doctrine Development and Research Center (DDRC) of the CGETC | |
| 2-2 To define the concrete needs for education and training in the fields of SAR, ATON, MARPOL&OSC, and MARLEN | | <ul style="list-style-type: none"> CGETC Master Plan was completed during the CGETC Management and Development Workshop (20-21 Jan 2005) Regular Steering Committee meetings continuously identify the priority training areas and activities for SAR, ATON, MARPOL & OSC and MARLEN | |

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| 2-3 To examine IMO Model Course and discuss on the possibility of its adoption to CGETC | <ul style="list-style-type: none"> • CGETC adopted the IMO Model Course 6.09 for Instructors • Two (2) Instructors' Courses were conducted to develop and enhance the skills of potential instructors. (2003 and 2004). • The Instructors' Course developed by CGETC are accredited by the Maritime Training Council (MTC) |
| 2-4 To update or develop the curriculum and syllabus of courses | <ul style="list-style-type: none"> • With the creation of the CGETC Doctrine Development and Research Center, the development and continuous updating of curriculum and syllabus of courses at CGETC are now being handled by units in coordination with the Coast Guard School. • Activities include the updating of the curriculum of the Advance Leadership and Management Course (ALMC), Coast Guard Officers Course (CGOC) and development of the Senior Chief Petty Officers Course (SCPOC) and the Engineering Specialization Course. |
| 2-5 To develop textbooks and training aid materials of courses | <ul style="list-style-type: none"> • Textbooks and manuals on each course have been produced through the efforts of JICA Long-Term Experts and Counterparts (see the Result of Output 2). • Counterpart Training in MARPOL & OSC and MARLEN included instructions on textbook preparation and development. • Production of the Computer Literacy Compendium and Drill and Protocol Manual |
| 2-6 To conduct instructor technical training for the Counterparts and potential instructors | <ul style="list-style-type: none"> • A total of twelve (12) PCG Officers have been sent so far to Japan for Counterpart Training. • Various local trainings and seminars enhance the skills of potential instructors |
| 2-7 To conduct education and training courses for students at CGETC | <ul style="list-style-type: none"> • Education and training courses have been implemented as planned (see the Result of Project Purpose). |
| 2-8 To teach operation and maintenance of equipment procured | <ul style="list-style-type: none"> • The CGETC has been conducting weekly demonstration and lecture on the proper operation and maintenance of the Rigid Inflatable Boat (RIB). • MEPCOM and ANC regularly perform maintenance on the various equipments donated by the Project. • Regular upkeep and maintenance of the CGETC Diving and Training Facility (DTF) is likewise conducted by the Support Group of the CGETC. |
| Output: Seminars (SAR, ATON, MARPOL & OSC and MARLEN) for the other governmental and private organization concerned are improved | Results |
| 3-1 To conduct research so as to identify the seminar needs | <ul style="list-style-type: none"> • The creation of the Doctrine Development and Research Center (DDRC) facilitates a more systematic and focused research on the requirements for training aids and seminar needs • The Steering Committee meetings also provide a venue for discussions on the problems and experiences learned from previous seminars. • Japanese experts and Counterparts visited the local sites to observe the local needs. |
| 3-2 To develop materials for seminars | <ul style="list-style-type: none"> • The Coast Guard School established a system to collect lecture notes, Powerpoint presentations and other materials from lectures for compilation into CDs. The database of |

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| | information can be used for succeeding lectures and as reference materials for training seminars (see the Result of Outputs). |
| 3-3 To inform other governmental and private organizations concerned of the seminars offered by CGETC | <ul style="list-style-type: none"> Other government agencies and organizations are regularly invited to join the activities of the Project. Records show the following attendees : PCGA – 71, Civilian Org. – 4, Shipping companies – 27, PDEA – 19, NBI –5, PN – 37, PNP-MARIG – 8, NGOs – 91, DOTC – 1 |
| 3-4 To hold seminars | <ul style="list-style-type: none"> Many types of seminars have been conducted by the project not only in Manila but also in local areas. |
| 3-5 To draw up a plan of public awareness for companies and citizens in the fields of SAR, ATON, MARPOL&OSC, and MARLEN | <ul style="list-style-type: none"> IEC Media Production Workshop conducted at the CGETC Computer Laboratory, Audio-Visual Media Production skill training which includes : Digital Imaging and Desktop Publishing for newsletter improvement. (12-13 Oct 2004) Japanese short term expert offered trainings on how to conduct effective public awareness promotion and to set up the implementation plan. The plan will be realized in the year of 2006. |
| 3-6 To conduct public awareness activities for companies and citizens in the field of SAR, ATON, MARPOL&OSC, and MARLEN | <ul style="list-style-type: none"> A Public Awareness Promotion Strategy Workshop was held last 06 Oct 2004 at the City Garden Hotel with the following attendees :PCGA –2, GOs, NGOs, POs -9 Participation in the International Coastal Clean-Up Day (18 Sept 2004) Visit to the Pilot Project candidate places (Navotas and Baclaran , 21 Sept 2004) and Tagbilaran, Inabanga, Tubig, Bohol, 27-29 Sept 2004) |
| Output: Monitoring & Evaluation system is established | Results |
| 4-1 To discuss and identify the implementation schedule and person in charge of M & E | <ul style="list-style-type: none"> Each Counterpart is required to accomplish a monthly calendar of activities to identify projected activities for monitoring of the Secretariat. |
| 4-2 To monitor progress of the Project once a year | <ul style="list-style-type: none"> Three (3) Joint Coordinating Committee meetings on project proceedings monitoring have been conducted since the start of the Project in 2002. |
| 4-3 To discuss on alteration needed for the Project design based on the monitoring | <ul style="list-style-type: none"> Preliminary discussions have been made in the last three (3) Steering Committee meetings on the possibility of expanding the scope of the Project to include training of PCG personnel on basic knowledge, seamanship, shiphandling and navigation. Further discussions including modification of activities are proposed in the forthcoming midterm Evaluation Workshop. |
| 4-4 To evaluate jointly the Project with JICA evaluation study team (midterm and final evaluations) | <ul style="list-style-type: none"> Evaluation Workshop has been scheduled on 19 –22 July 2005. Final evaluation will be conducted during the latter stage of the Project implementation. |

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ANNEX 12: Achievements of the Project (by new indicators of revised PDM)

Project Title: The Project on Philippine Coast Guard Human Resource Development

| Overall Goal | New or revised indicators | Source of Info. | Performance |
|---|---|---|--|
| Performance Capability of PCG is improved | Number of PCG SAR mission vis-à-vis maritime incidents on average of 2007 to 2011 is improves in comparison with that of 2002 to 2006 | Incidents/operation record of CGIF and CG-3 | • Number of SAR mission responding maritime incidents is as follows: 65 (2002), 63 (2003), 84 (2004). |
| | Number of PCG MARPOL mission improves from 2007 to 2011 in comparison with that of 2002 to 2006. | Incidents/operation record of MEPCOM | • Number of MARPOL mission responding MARPOL incidents is as follows: 18 (2002), 14 (2003), 16 (2004). The number for the past three years has been steady. |
| | Number of PCG MARLEN mission improves from 2007 to 2011 in comparison with that of 2002 to 2006. | Incidents/operation record of CGIF and CG-3 | • Number of MARLEN mission responding illegal activities is as follows: 123 (2002), 167 (2003), 122 (2004). The number for the past three years has been steady. |
| | Days of patrol vessel operation increase from 2007 to 2011 in comparison with that of 2002 to 2006. | Data from CGOF and others | • The concrete data is now in the process of collection. |
| Project Purpose | New or revised indicators | Source of Info. | Performance |
| PCG personnel with knowledge and skills to perform their functions are developed. | Training of a certain number of personnel to qualify as trainers in SAR, ATON, MARPOL & OSC and MARLEN | Project record | • The activities will begin after the mid term evaluation mission. |
| Outputs | New or revised indicator | Source of Info. | Performance |
| 1. Education and training management system of | Initiation of full time faculty system | Project record | • The activities will begin after the mid term evaluation mission. |
| | Increase in number of | Project record | • The unit training related to SAR, ATON, MARPOL & OSC and |

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| CGETC is enhanced | OJT/unit trainings conducted | | <p>MARLEN has been done. The number of trainees are as follows:</p> <table border="1" data-bbox="821 291 1364 392"> <thead> <tr> <th>2002</th> <th>2003</th> <th>2004</th> <th>2005</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>208</td> <td>63</td> <td>288</td> <td>119</td> <td>678</td> </tr> </tbody> </table> <ul style="list-style-type: none"> The project will introduce revised OJT style trainings after the mid term evaluation mission. The figure indicating the OJT/unit training should be clarified later. | 2002 | 2003 | 2004 | 2005 | Total | 208 | 63 | 288 | 119 | 678 |
|---|--|---|--|-------|------|------|------|-------|-----|----|-----|-----|-----|
| 2002 | 2003 | 2004 | 2005 | Total | | | | | | | | | |
| 208 | 63 | 288 | 119 | 678 | | | | | | | | | |
| 2. Basic training courses including OJT/unit training are enhanced. | Development/revision of curriculum and syllabus 3-2. Development/revision of manuals, handbooks and instructional materials | Observation and interviews on textbooks and materials | <ul style="list-style-type: none"> The activities will begin after the mid term evaluation mission (They have already partly started). | | | | | | | | | | |

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MID-TERM EVALUATION WORKSHOP PARTICIPANTS

| | | |
|---------------------------------------|---|--|
| 1. VADM KOZO TANAKA (Ret.) JCG | - | Chief Advisor |
| 2. CDR YOKU SANTO JCG | - | Expert on SAR/ATON |
| 3. CDR TAKAHIRO OKUBO JCG | - | Expert on MARPOL/OSC |
| 4. CDR SOSUKE HAMAGUCHI JCG | - | Expert on MARLEN |
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| 6. MR HIROHIKO TAKATA | - | Dep. Resident Rep., JICA Phils |
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| 9. MR MASATOYO ISHIHARA | - | JICA Expert, Headquarters |
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| 15. LCDR ARTEMIO M ABU PCG | - | SAR Counterpart |
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| 17. LCDR JOVEN L FABUL PCG | - | MARLEN Counterpart |
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| 20. ENS WILMO M MAQUIRANG PCG | - | Asst. MARLEN Counterpart |
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