

Summary of Project:

GOUAAD

Governorate KAIROUAN Delegation OUESSLATIA Year of Execution 2006
 Water Source EXTENSION GR Population Growth Rate 0.90 % Creation of GIC New

Possible withdrawal 12.5 L/s The total maximum water demand in 2021 with the existing GIC WSS is 369m³/day (4.3 L/s).

Demographics

Population	2005	2021
Grouped	<u>611</u>	<u>704</u>
Scattered	<u>62</u>	<u>71</u>
Total	<u>673</u>	<u>775</u>
Households	<u>112</u>	<u>130</u>
Sheep and Goats		<u>1,849</u>
Cows, Horses and Donkeys		<u>90</u>

Outline of Project

A relay pumping station with a relay tank is constructed aside the connection point of an existing GIC WSS's distribution pipeline. Since inflow, 1.0 L/s to the tank is less than the relay pumping capacity, 1.5 L/s, the capacity of the tank, 30m³, shall compensate this difference. A relay pump transmits water to a distribution tank with 30m³ capacity and 415m in elevation, and it covers 11 BFs and one (1) BP of which elevation varies 335m - 385m. Eight (8) BFs require a pressure reducing valve in order to control a flow. For removing a upstream service area of the distribution pipeline of the existing syste, 618m of PEHD DE110 PN10 is installed from a distribution tank to a branching point to the said service area.

Year	Population	Cattle	UFW	Average Daily Water Supply	Maximum Daily Water Supply
2005	16.81	10.52	14.80	31.61	47.41
2021	26.29	10.52	16.04	42.33	63.49

Water Supply Planning (m³/day)

SERVICE INSTALLATIONS

Communal Tap	<u>11</u>
Potence	
Particular Connection	<u>1</u>
Population / Service Installations	<u>70.5</u>

CONSTRUCTION COST (DT)

Water Source	
Pipe Materials	<u>121,062.921</u>
Pipeline Works	<u>111,323.600</u>
Civil Engineering Works	<u>92,900.000</u>
Electrification Equipment	<u>14,500.000</u>
Contingency	<u>52,468.000</u>
Total	<u>402,254.521</u>
Per Capita Investment Cost	<u>519.000</u>

Contribution by Beneficiaries (DT)

Estimated Cost / m ³	<u>0.750</u>
Proposed charge / m ³	<u>1.000</u>
Flat Rate / Family	
Proposed Revolving Fund	<u>15.000</u>
Revolving Fund Applied	<u>12.000</u>

INSTALLATIONS and FACILITIES

Pumping Station	
Relay Pumping Station	<u>1</u>
Relay Tank	<u>1</u> x <u>30</u> , m ³
Air Valve	<u>21</u>
Washout	<u>6</u>
Sluice valve single	
Sluice valve double	<u>4</u>
Sluice valve triple	
Handhole	<u>31</u>
Pressure Reducing Valve	<u>8</u>

Distribution Tank	Capacity (m ³)	Height (m)	Remarks
SEMI BURIED	30		

Pump Start/Stop Control MANOSTATIQUE
 Office for GIC
 Branching Works from SONEDE or GR 2
 Water Hammer Protection AIR CHAMBER V=300

Disinfection New
 Total Pipeline Length (m) 14,837.00

Pipeline	Diameter (mm)	Nominal Pressure	Length (m)	Pump H (m)	Pump Q (l/s)	Motor (kW)	Pump Type	Facilities to be Installed
PUMP DISCHARGE	75	PN10	840.00	150	1.50	4.0	IN LINE	RELAY TANK
PUMP DISCHARGE	75	PN16	1,703.00					
DISTRIBUTION	75	PN10	3,989.00					
DISTRIBUTION	75	PN16	1,969.00					
DISTRIBUTION	90	PN10	1,624.00					
DISTRIBUTION	110	PN10	2,636.00					
DISTRIBUTION	110	PN10	618.00					
DISTRIBUTION	125	PN10	1,151.00					
DISTRIBUTION	160	PN10	307.00					

Summary of Project:

HSAINIA

Governorate KAIROUAN Delegation NASRALLAH Year of Execution 2006
 Water Source EXTENSION GR Population Growth Rate 0.90 % Creation of GIC Existing GIC

Possible withdrawal 10.0 L/s Total water demand in 2021 of four (4) concerned GIC WSS including the project is 428m3/day (5 L/s)

Demographics

Population	2005	2021
Grouped	<u>687</u>	<u>793</u>
Scattered		
Total	<u>687</u>	<u>793</u>
Households	<u>112</u>	<u>129</u>
Sheep and Goats		<u>1,312</u>
Cows, Horses and Donkeys		<u>55</u>

Outline of Project

Distribution pipeline extends from an existing water service tower with 40m3 capacity and 228m in elevation and it covers 10 BFs of which elevation varies 165m to 195m. Total distribution pipeline length is around 6 km.

Year	Population	Cattle	UFW	Average Daily Water Supply	Maximum Daily Water Supply
2005	17.48	8.21	12.25	29.73	44.60
2021	28.01	8.21	13.65	41.66	62.48

Water Supply Planning (m3/day)

SERVICE INSTALLATIONS

Communal Tap	<u>10</u>
Potence	
Particular Connection	
Population / Service Installations	<u>79.3</u>

CONSTRUCTION COST (DT)

Water Source	
Pipe Materials	<u>54,429.991</u>
Pipeline Works	<u>50,192.000</u>
Civil Engineering Works	<u>8,500.000</u>
Electrification Equipment	
Contingency	<u>16,968.000</u>
Total	<u>130,089.991</u>
Per Capita Investment Cost	<u>164.000</u>

Contribution by Beneficiaries (DT)

Estimated Cost / m3	<u>0.385</u>
Proposed charge / m3	<u>0.500</u>
Flat Rate / Family	
Proposed Revolving Fund	<u>10.000</u>
Revolving Fund Applied	<u>10.000</u>

INSTALLATIONS and FACILITIES

Pumping Station	
Relay Pumping Station	
Relay Tank	x , m3
Air Valve	<u>8</u>
Washout	<u>3</u>
Sluice valve single	
Sluice valve double	<u>3</u>
Sluice valve triple	
Handhole	<u>14</u>
Pressure Reducing Valve	

Distribution Tank	Capacity (m3)	Height (m)	Remarks
SERVICE	40		

Pump Start/Stop Control

Office for GIC
 Branching Works from SONEDE or GR 1
 Water Hammer Protection

Disinfection Existing GIC
 Total Pipeline Length (m) 5,978.00

Pipeline	Diameter (mm)	Nominal Pressure	Length (m)	Pump H (m)	Pump Q (l/s)	Motor (kW)	Pump Type	Facilities to be Installed
DISTRIBUTION	75	PN10	490.00					
DISTRIBUTION	90	PN10	2,878.00					
DISTRIBUTION	110	PN10	2,610.00					

Summary of Project:

OULED BARKA

Governorate KASSERINE Delegation FOUSSANA Year of Execution 2005
 Water Source EXTENSION GR Population Growth Rate 1.50 % Creation of GIC New

Possible withdrawal 20.0 L/s The source is a deep well. Total projected water demand in 2020 of concerned three GICs; Ouled Barka, Ouled Zid and Berino is 3.1 liter/second.

Demographics

Population	2004	2020
Grouped	<u>1,575</u>	<u>1,998</u>
Scattered		
Total	<u>1,575</u>	<u>1,998</u>
Households	<u>301</u>	<u>380</u>
Sheep and Goats		<u>1,209</u>
Cows, Horses and Donkeys		<u>88</u>

Outline of Project

Water is planned to be transmitted from the existing distribution tank of the GIC OULED ZID. However, it is necessary to construct a new tank in order to assure the water supply for concerned three GICs. The capacity of the said tank is 100m³. Another distribution tank with 50m³ capacity is projected to supply with water to the project area. Water is transmitted from the 100m³ tank to the 50m³ tank by gravity. The service area is divided into high area and low area. Two areas are separately supplied with water by gravity. 8 localities exist in the high area and 31 localities are in the low area. One communal tap is installed in each locality. Relating to the project, the automatic control of the deep well pump operation and the disinfection facilities are newly installed.

Year	Population	Cattle	UFW	Average Daily Water Supply	Maximum Daily Water Supply
2004	40.56	8.69	16.08	56.64	84.97
2020	70.58	8.69	20.58	91.16	136.74

Water Supply Planning (m³/day)

SERVICE INSTALLATIONS

Communal Tap	<u>39</u>
Potence	
Particular Connection	<u>2</u>
Population / Service Installations	<u>51.2</u>

CONSTRUCTION COST (DT)

Water Source	<u>2,000.000</u>
Pipe Materials	<u>187,552.786</u>
Pipeline Works	<u>274,281.192</u>
Civil Engineering Works	<u>115,000.000</u>
Electrification	<u>0.000</u>
Equipment	<u>6,500.000</u>
Contingency	<u>87,800.097</u>
Total	<u>673,134.075</u>

Contribution by Beneficiaries (DT)

Estimated Cost / m ³	<u>0.542</u>
Proposed charge / m ³	<u>0.650</u>
Flat Rate / Family	<u>3.709</u>
Proposed Revolving Fund	<u>8.581</u>
Revolving Fund Applied	<u>10.000</u>

Per Capita Investment Cost **336.900**

INSTALLATIONS and FACILITIES

Pumping Station	
Relay Pumping Station	
Relay Tank	x , m ³
Air Valve	<u>26</u>
Washout	<u>5</u>
Sluice valve single	<u>13</u>
Sluice valve double	<u>7</u>
Sluice valve triple	
Handhole	
Pressure Reducing Valve	

Distribution Tank	Capacity (m ³)	Height (m)	Remarks
SEMI BURIED	100		
SEMI BURIED	50		

Pump Start/Stop Control

Office for GIC 1
 Branching Works from SONEDE or GR 1
 Water Hammer Protection

Disinfection New but to install in the existing

Total Pipeline Length (m) 20,666.17

Pipeline	Diameter (mm)	Nominal Pressure	Length (m)	Pump H (m)	Pump Q (l/s)	Motor (kW)	Pump Type	Facilities to be Installed
DISTRIBUTION	75	PN10	7,214.22					
DISTRIBUTION	75	PN16	2,931.52					
DISTRIBUTION	90	PN10	871.46					
DISTRIBUTION	90	PN16	981.62					
DISTRIBUTION	110	PN10	604.79					
DISTRIBUTION	110	PN16	287.93					
DISTRIBUTION	125	PN10	369.49					
DISTRIBUTION	160	PN10	1,917.85					
DISTRIBUTION	200	PN10	1,582.91					
TRANSMISSION	90	PN10	3,904.38					

Summary of Project: BNANA/OULED BENAJEH

Governorate KASSERINE Delegation FOUSSANA Year of Execution 2006
 Water Source EXTENSION GR Population Growth Rate 1.50 % Creation of GIC New

Possible withdrawal 8.0 L/s Capacity of the deep well pump installed in the water source deep well. The total water demand in 2021 of three GICs including the project is 3.6 L/s.

Demographics

Population	2005	2021
Groupoed	<u>1,251</u>	<u>1,586</u>
Scattered	<u>1,167</u>	<u>1,476</u>
Total	<u>2,418</u>	<u>3,062</u>
Households	<u>453</u>	<u>570</u>
Sheep and Goats		<u>3,573</u>
Cows, Horses and Donkeys		<u>247</u>

Outline of Project

A deep well pump transmits water to a projected elevated tank with 15m high and 50m³ capacity. The elevated tank covers four (4) GIC WSS including the project. The tank transmits water to a projected semi-buried tank with 75m³ capacity supplying one (1) BF. The tank transmits water supplying two (2) BFs and one (1) BP to a relay pumping station which pump up water to a projected semi-buried tank with 20m³ capacity. The 75m³ tank also directly supply other seven (7) BFs with water and connects to a break pressure. There are two downstream service areas of the break pressure, one has 12 BFs and one (1) BP and another has 12 BFs, three (3) BPs and one (1) potence. The 20m³ tank covers 11 BFs, one (1) BP and one (1) potence.

Water Supply Planning (m³/day)

Year	Population	Cattle	UFW	Average Daily Water Supply	Maximum Daily Water Supply
2005	56.27	25.27	38.47	94.74	142.11
2021	85.54	25.27	41.90	127.44	191.15

SERVICE INSTALLATIONS

Communal Tap	<u>45</u>
Potence	<u>2</u>
Particular Connection	<u>7</u>
Population / Service Installations	<u>57.8</u>

CONSTRUCTION COST (DT)

Water Source	
Pipe Materials	<u>433,476.711</u>
Pipeline Works	<u>433,995.654</u>
Civil Engineering Works	<u>231,300.000</u>
Electrification	<u>12,000.000</u>
Equipment	<u>51,500.000</u>
Contingency	<u>174,340.855</u>
Total	<u>1,336,613.220</u>

Contribution by Beneficiaries (DT)

Estimated Cost / m ³	<u>0.688</u>
Proposed charge / m ³	<u>0.900</u>
Flat Rate / Family	
Proposed Revolving Fund	<u>16.000</u>
Revolving Fund Applied	<u>16.000</u>

Per Capita Investment Cost 436.500

INSTALLATIONS and FACILITIES

Pumping Station	
Relay Pumping Station	<u>1</u>
Relay Tank	<u>1</u> x <u>15</u> , m ³
Air Valve	<u>57</u>
Washout	<u>11</u>
Sluice valve single	<u>24</u>
Sluice valve double	<u>11</u>
Sluice valve triple	<u>1</u>
Handhole	<u>104</u>
Pressure Reducing Valve	<u>18</u>

Distribution Tank	Capacity (m ³)	Height (m)	Remarks
ELEVATED	50	15	
SEMI BURIED	75		
SEMI BURIED	20		

Pump Start/Stop Control MANOSTATIQUE

Office for GIC 1
 Branching Works from SONEDE or GR

Water Hammer Protection Not Necessary

Disinfection New

Total Pipeline Length (m) 48,612.57

Pipeline	Diameter (mm)	Nominal Pressure	Length (m)	Pump H (m)	Pump Q (l/s)	Motor (kW)	Pump Type	Facilities to be Installed
PUMP DISCHARGE	75	PN10	3,235.51	85	1.00	2.2	IN LINE	RELAY TANK
DISTRIBUTION	75	PN10	12,521.47	174	8.00	22.0	SUBMERSIBLE	WELL
DISTRIBUTION	75	PN10	9,613.19					
DISTRIBUTION	90	PN10	3,875.25					
DISTRIBUTION	90	PN10	1,029.90					
DISTRIBUTION	110	PN10	2,175.77					
DISTRIBUTION	110	PN10	191.61					
TRANSMISSION	110	PN10	3,800.44					
PUMP DISCHARGE	125	PN10	2,264.20					
PUMP DISCHARGE	125	PN16	1,253.74					
TRANSMISSION	125	PN10	2,720.47					
DISTRIBUTION	125	PN10	1,453.22					
DISTRIBUTION	125	PN10	269.76					
DISTRIBUTION	160	PN10	1,465.53					
DISTRIBUTION	160	PN10	1,233.37					
DISTRIBUTION	200	PN10	1,509.14					

Summary of Project:

MKIMEN

Governorate KASSERINE Delegation HADRA Year of Execution 2006
 Water Source EXTENSION GR Population Growth Rate 1.50 % Creation of GIC New

Possible withdrawal 8.0 L/s Total water demand in 2021 of concerned four (4) GIC WSSs including the project is 329m³/day. (3.8 L/s)

Demographics

Population	2005	2021
Grouped	<u>247</u>	<u>314</u>
Scattered	<u>1,022</u>	<u>1,297</u>
Total	<u>1,269</u>	<u>1,611</u>
Households	<u>216</u>	<u>273</u>
Sheep and Goats	<u>4,654</u>	
Cows, Horses and Donkeys	<u>120</u>	

Outline of Project

A semi-buried tank with 50m³ capacity is projected aside the distribution tank of Zaouite chaffai GIC WSS which is the water source of the project. Water flows from the tank by gravity to an existing elevated tank and to an existing relay tank and it pumps up to another distribution tank with 10m³ capacity and 878m elevation. The tank supplies seven (7) BFs and one (1) BP, and connects to third distribution tank with 10m³ capacity and 827m elevation. The 3rd tank distribute water to six (6) BFs, three (3) BPs and one (1) potence. The existing elevated tank covers five (5) existing BFs, two projected BFs, one (1) existing BP and one (1) projected BP.

Year	Population	Cattle	UFW	Average Daily Water Supply	Maximum Daily Water Supply
2005	27.42	14.81	21.62	49.04	73.56
2021	37.03	14.81	22.59	59.62	89.43

Water Supply Planning (m³/day)

SERVICE INSTALLATIONS

Communal Tap	<u>15</u>
Potence	<u>1</u>
Particular Connection	<u>5</u>
Population / Service Installations	<u>67.1</u>

CONSTRUCTION COST (DT)

Water Source	
Pipe Materials	<u>379,458.445</u>
Pipeline Works	<u>374,668.785</u>
Civil Engineering Works	<u>114,100.000</u>
Electrification	<u>40,000.000</u>
Equipment	<u>22,500.000</u>
Contingency	<u>139,609.084</u>
Total	<u>1,070,336.314</u>
Per Capita Investment Cost	<u>664.400</u>

Contribution by Beneficiaries (DT)

Estimated Cost / m ³	<u>0.785</u>
Proposed charge / m ³	<u>0.825</u>
Flat Rate / Family	
Proposed Revolving Fund	<u>16.000</u>
Revolving Fund Applied	<u>16.000</u>

INSTALLATIONS and FACILITIES

Pumping Station	
Relay Pumping Station	
Relay Tank	x , m ³
Air Valve	<u>34</u>
Washout	<u>6</u>
Sluice valve single	<u>4</u>
Sluice valve double	<u>9</u>
Sluice valve triple	
Handhole	<u>44</u>
Pressure Reducing Valve	<u>10</u>

Distribution Tank	Capacity (m ³)	Height (m)	Remarks
SEMI BURIED	50		There are existing elevated tank with 25m ³ capacity.
SEMI BURIED	10		
SEMI BURIED	10		

Pump Start/Stop Control MANOSTATIQUE

Office for GIC
Branching Works from SONEDE or GR

Water Hammer Protection Not Necessary

Disinfection New

Total Pipeline Length (m) 48.843.19

Pipeline	Diameter (mm)	Nominal Pressure	Length (m)	Pump H (m)	Pump Q (l/s)	Motor (kW)	Pump Type	Facilities to be Installed
PUMP DISCHARGE	75	PN10	4,271.31	133	1.00	4.0	IN LINE	RELAY TANK
PUMP DISCHARGE	75	PN16	3,625.39					
DISTRIBUTION	75	PN10	4,870.58					
DISTRIBUTION	75	PN10	9,393.68					
DISTRIBUTION	75	PN10	3,133.88					
TRANSMISSION	90	PN10	4,701.50					
TRANSMISSION	90	PN16	10,450.59					
DISTRIBUTION	90	PN10	3,303.56					
DISTRIBUTION	90	PN10	2,366.56					
DISTRIBUTION	110	PN10	935.08					
DISTRIBUTION	125	PN10	57.34					
DISTRIBUTION	160	PN10	1,733.72					

Summary of Project:

Oued LAHTAB

Governorate KASSERINE Delegation SBIBA Year of Execution 2006
 Water Source DEEP WELL Population Growth Rate 1.50 % Creation of GIC New
 Possible withdrawal 10.0 L/s The design capacity of the projected WSS is 115m³/day (1.3 L/s)

Demographics

Population	2005	2021
Grouped	<u>896</u>	<u>1,138</u>
Scattered	<u>300</u>	<u>380</u>
Total	<u>1,196</u>	<u>1,518</u>
Households	<u>205</u>	<u>260</u>
Sheep and Goats		<u>6,006</u>
Cows, Horses and Donkeys		<u>113</u>

Outline of Project

A deep well pump delivers water to an elevated tank with 50m³ capacity and 15m high. The tank directly distribute eight (8) BF's of which elevation is 580m to 613m and covers 18 BF's and one (1) BP of which elevation is 540m to 570m through a break pressure. The break pressure connects to a 10m³ distribution tank which covers five (5) BF's. The elevation of 5 BF's is 520m to 540m. The service area accordingly has three (3) zones.

Year	Population	Cattle	UFW	Average Daily Water Supply	Maximum Daily Water Supply
2005	29.26	19.12	26.88	56.14	84.21
2021	47.80	19.12	29.16	76.96	115.44

Water Supply Planning (m³/day)

SERVICE INSTALLATIONS

Communal Tap	<u>31</u>
Potence	
Particular Connection	<u>1</u>
Population / Service Installations	<u>49.0</u>

CONSTRUCTION COST (DT)

Water Source	
Pipe Materials	<u>177,262.044</u>
Pipeline Works	<u>248,818.553</u>
Civil Engineering Works	<u>154,400.000</u>
Electrification	<u>57,000.000</u>
Equipment	<u>56,400.000</u>
Contingency	<u>104,082.090</u>
Total	<u>797,962.687</u>

Contribution by Beneficiaries (DT)

Estimated Cost / m ³	<u>0.630</u>
Proposed charge / m ³	<u>0.720</u>
Flat Rate / Family	
Proposed Revolving Fund	<u>18.000</u>
Revolving Fund Applied	<u>16.000</u>

Per Capita Investment Cost **525.700**

INSTALLATIONS and FACILITIES

Pumping Station	<u>1</u>
Relay Pumping Station	
Relay Tank	x , m ³
Air Valve	<u>43</u>
Washout	<u>8</u>
Sluice valve single	<u>7</u>
Sluice valve double	<u>12</u>
Sluice valve triple	<u>1</u>
Handhole	<u>56</u>
Pressure Reducing Valve	<u>17</u>

Distribution Tank	Capacity (m ³)	Height (m)	Remarks
ELEVATED	50	15	
SEMI BURIED	10		

Pump Start/Stop Control LIGNE PILOTE

Office for GIC 1
 Branching Works from SONEDE or GR

Water Hammer Protection Not Necessary

Disinfection New

Total Pipeline Length (m) 24,839.70

Pipeline	Diameter (mm)	Nominal Pressure	Length (m)	Pump H (m)	Pump Q (l/s)	Motor (kW)	Pump Type	Facilities to be Installed
DISTRIBUTION	75	PN10	1,744.80	128	3.00	5.5	SUBMERSIBLE	WELL
DISTRIBUTION	75	PN10	7,248.02					
DISTRIBUTION	75	PN10	5,759.06					
DISTRIBUTION	90	PN10	1,383.32					
DISTRIBUTION	90	PN10	2,627.81					
DISTRIBUTION	90	PN10	533.07					
PUMP DISCHARGE	90	PN10	1,365.52					
DISTRIBUTION	110	PN10	666.15					
DISTRIBUTION	110	PN10	172.51					
DISTRIBUTION	125	PN10	145.82					
DISTRIBUTION	125	PN10	3,193.62					

