

**901 Pek**  
HH Electrification Ratio  
43% (2003) – 100% (2020)

**902 Kham**  
HH Electrification Ratio  
34% (2003) – 80% (2020)

**906 Phookood**  
HH Electrification Ratio  
36% (2005) – 70% (2020)

**903 Nonghed**  
HH Electrification Ratio  
6% (2003) – 70% (2020)

**907 Phaxay**  
HH Electrification Ratio  
27% (2005) – 100% (2020)

**905 Morkmay**  
HH Electrification Ratio  
18% (2003) – 55% (2020)

**904 Koune**  
HH Electrification Ratio  
18% (2003) – 80% (2020)

**900 Xiengkhuang**  
HH Electrification Ratio  
30% (2003) – 84% (2020)

- Legend**
- Classified Village**
- ▲ Electrified by EDL Grid
  - ▲ Electrified by Import Electricity
  - ▲ Electrified by Off-grid (Hydro power)
  - ▲ Electrified by Off-grid (Pico)
  - ▲ Electrified by Off-grid (Diesel)
  - ▲ Electrified by Off-grid (Solar)
  - None
  - EDL Short Term
  - EDL Long Term
  - JICA Off-grid Pre-FS
  - Potential site (Village Hydro Class)
  - Existing Plan of Pico-hydro and Diesel
  - Existing Plan of Solar Power
  - Others
- Road**
- Paved Road
  - Street Road
  - Improved Unpaved Road
  - Unpaved Road
  - Temporary Road
  - Footpath
- 115kv Transmission line**
- Existing
  - Under Construction
  - Planning
- 22kv Transmission line**
- Existing
  - Planning
  - PTD2 Long Term Plan
  - Demand of Province
- 35kv Transmission line**
- Existing
  - Planning



**Figure 8 Electrification Plan in Xiengkhuang**



**Attachment-2 Brief Project Features & Drawings for Priority project Sites****1. Nam Likna (Sequence No. 4)****A. Salient Features**

|                      |                     |  |                  |                   |                         |  |
|----------------------|---------------------|--|------------------|-------------------|-------------------------|--|
| 1.General            | Province            | Phongsaly  |                  | District          | Samphan                 |  |
|                      | Electr. Status      | Partly electrified by pico-hydros with semi-permanent structures |                  |                   |                         |  |
| 2.Demand             | Load Center         | Samphan (District Center)  |                  | H/H Number        | 123                     |  |
|                      | Peak Load           | 26 kW  |                  | Peak Hours        | 4 hours                 |  |
| 3.Hydrology          | River               | Nam Likna  |                  | Basin             | Nam Ou                  | CA 30 km <sup>2</sup>                    |
|                      | Rainfall            | 1,800 mm   |                  | Q <sub>ave</sub>  | 0.731 m <sup>3</sup> /s | Q <sub>95%</sub> 0.184 m <sup>3</sup> /s |
| <b>4. Structures</b> |                     |  |                  |                   |                         |  |
| 4.1 Intake           | Type                | Gabion-core concrete facing                                      |                  | Height            | 2.5 m                   | Length 25.5 m                            |
|                      |                     |  |                  | FSL               | 618.00 m                | FWL 621.38 m                             |
| 4.2 Desilting Basin  | Length              | 10 m   | Width            | 0.9 m             | Side Spillway Length    | 5 m                                      |
| 4.3 Headrace Channel | Shape               | Trapezoidal (1:0.3)  |                  | Lining            | Wet Masonry             | Length 468 m                             |
|                      | Uniform Depth       | 0.53 m   |                  | Base              | 0.8 m                   |  |
| 4.4 Head Tank        | Type                | Surface  |                  | NWL               | 616.88 m                | MOL 615.88 m                             |
| 4.5 Penstock         | Type                | Exposed  |                  | Dia.              | 0.5 m                   | Length 15.6 m                            |
| 4.6 Powerhouse       | Type                | Surface  | EL               | 605.17 m          | Turbine                 | Cross-Flow                               |
|                      |                     |  |                  |                   | Units                   | 1 nos                                    |
| 5.Power and Energy   | Q <sub>design</sub> | 0.32 m <sup>3</sup> /s   | H <sub>net</sub> | 12 m              | Installed Capacity      | 26 kW                                    |
|                      | Energy              | 117,544 kWh/yr   |                  | P.F.              | 52%                     |  |
| 6.Access Road        | Length              | 0.5 km   |                  |                   |                         |  |
| 7.Transmission Line  | Capacity            | 400 V  |                  | Length            | 0.5 km                  |  |
|                      | Loss                | 10.0%  |                  | Energy Delivered. | 105,790 kWh/yr          |  |

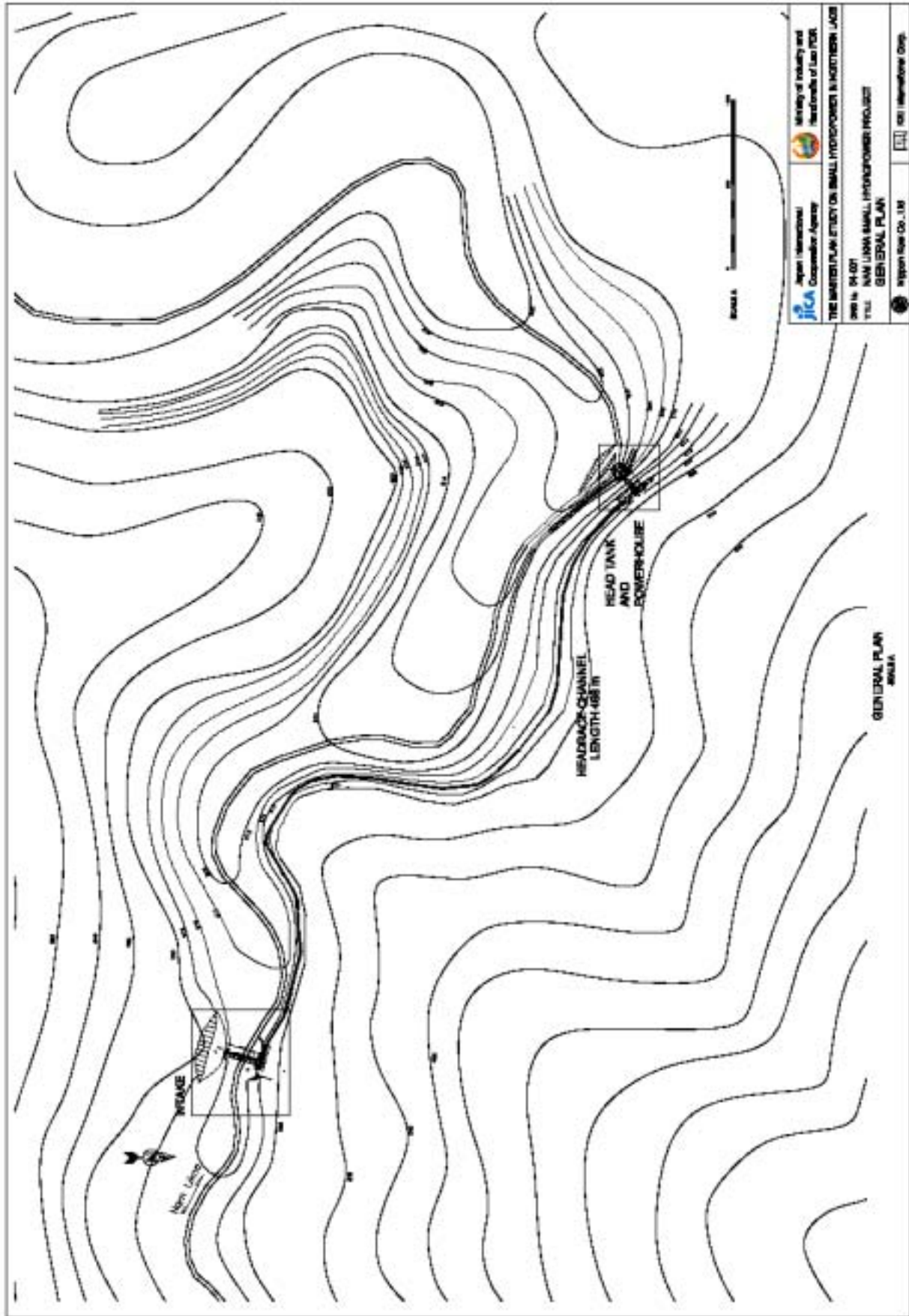
**B. Construction Cost**

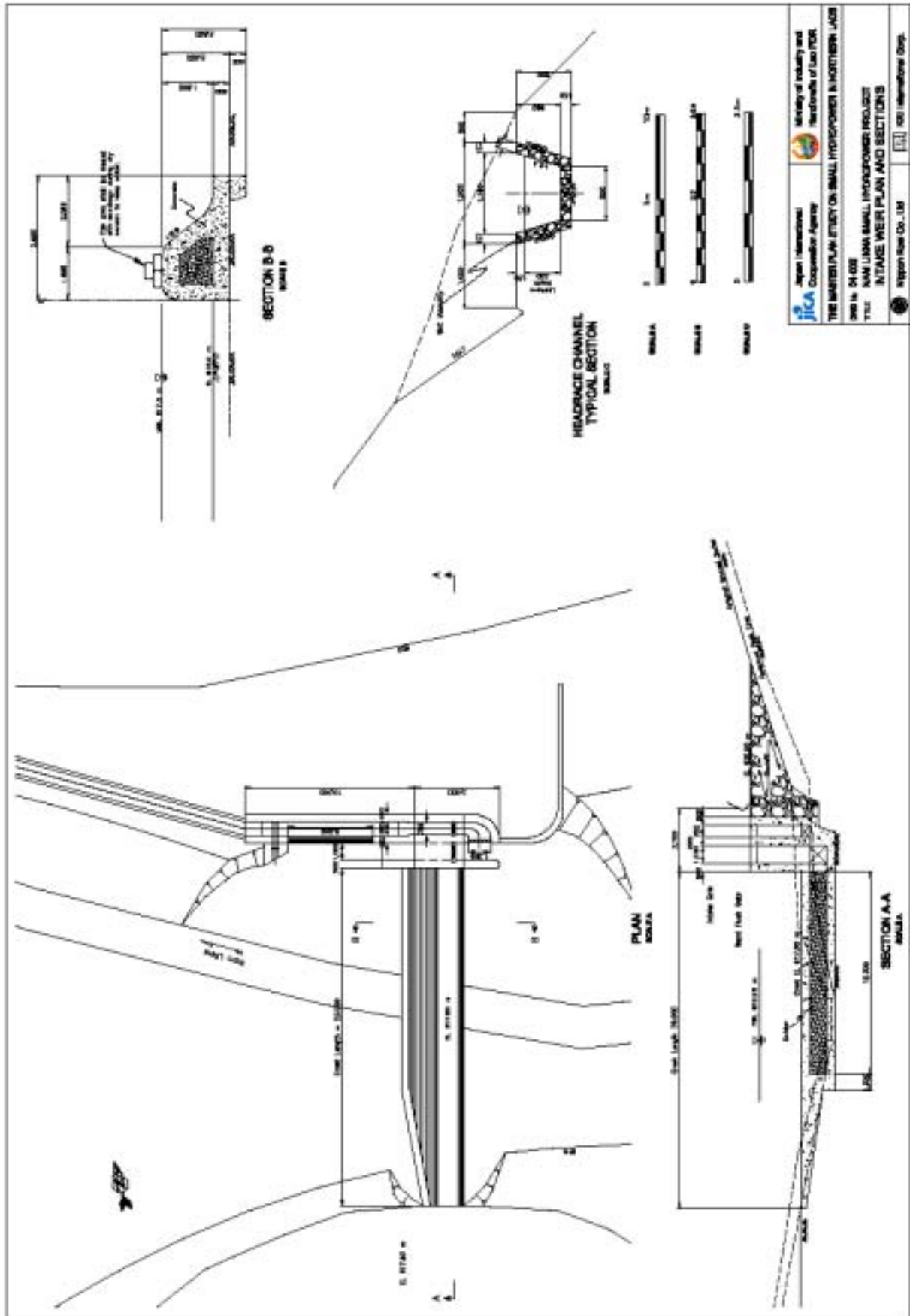
| Items                               | Cost               |
|-------------------------------------|--------------------|
| <b>1.Civil Works</b>                |                    |
| 1.1 Intake                          | US\$ 30,853        |
| 1.2 Desilting Basin                 | US\$ 14,786        |
| 1.3 Headrace Channel                | US\$ 15,574        |
| 1.4 Head Tank                       | US\$ 2,992         |
| 1.5 Penstock                        | US\$ 789           |
| 1.6 Powerhouse                      | US\$ 2,838         |
| 1.7 Tailrace                        | US\$ 32            |
| 1.8 Access Road                     | US\$ 5,000         |
| 1.9 Miscellaneous (20% of 1.1~1.11) | US\$ 14,547        |
| <b>Total of Civil Works</b>         | <b>US\$ 87,437</b> |

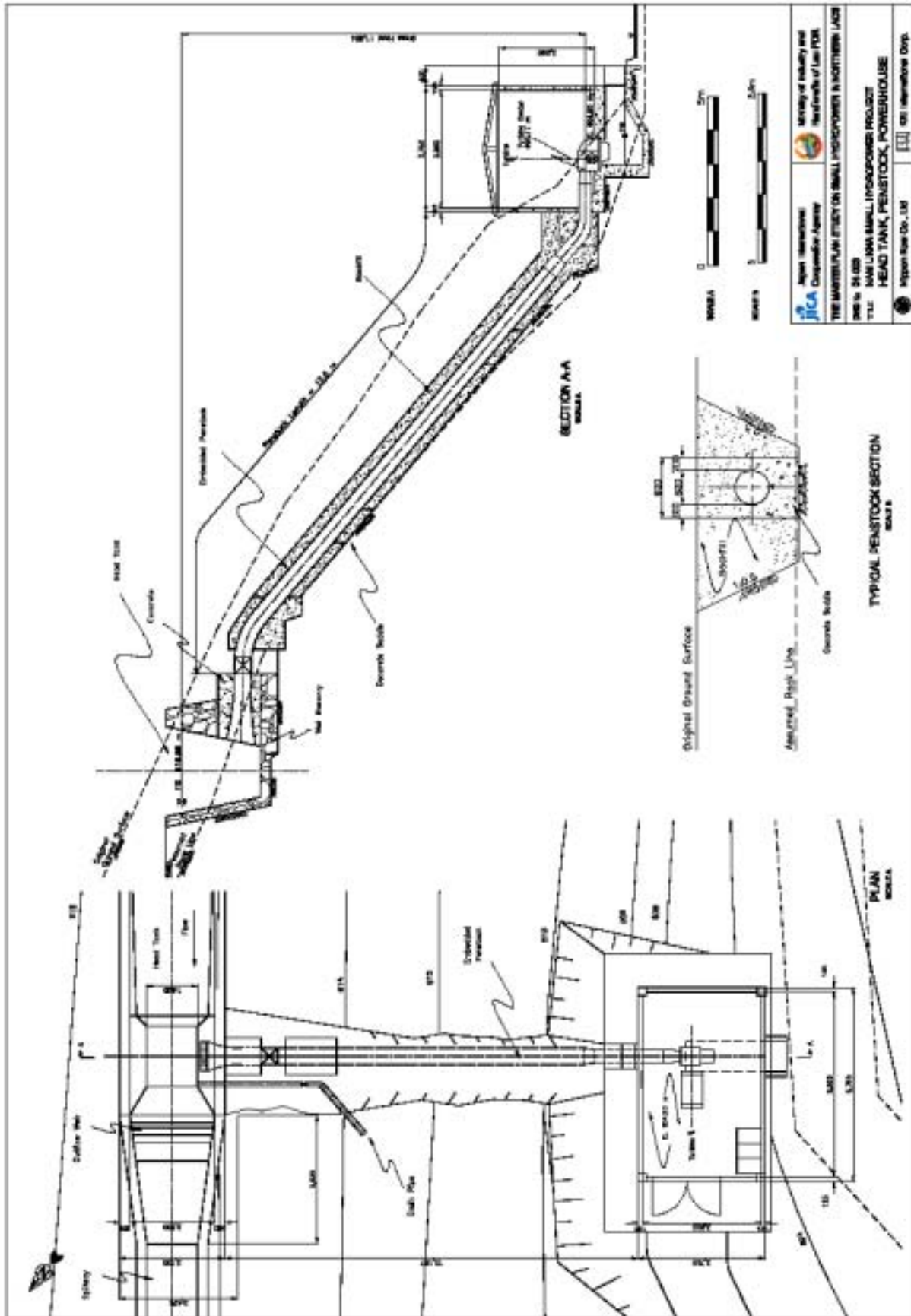
| Items                                       | Cost                |
|---|---------------------|
| <b>2.Steel Penstock</b>                     | US\$ 3,461          |
| <b>3.Gate &amp; Trashracks</b>              | US\$ 5,850          |
| <b>4.Turbine &amp; Generator</b>            | US\$ 70,057         |
| <b>5. Transformer &amp; Switchgear</b>      | US\$ 10,483         |
| <b>6. Transmission Line</b>                 | US\$ 12,000         |
| <b>7.E&amp;M Miscellaneous (10% of 2-6)</b> | US\$ 8,985          |
| <b>Total of E&amp;M Works</b>               | <b>US\$ 110,836</b> |
| <b>GRAND TOTAL</b>                          | <b>US\$ 198,273</b> |

**C. Economic Analysis**

|                          |                |           |               |      |                           |
|--------------------------|----------------|-----------|---------------|------|---------------------------|
| 1.Unit Construction Cost | US\$ 6,609 /kW |           |               |      |                           |
| 2.Unit Generation Cost   | UScent /kWh    |           |               |      |                           |
| 3.Economic Analysis      | Project Life   | n/a years | Discount Rate | n/a% | O&M n/a % of construction |
|                          | Replace        | n/a years |               |      | EIRR n/a %                |







## 2. Nam Ou Neua (Sequence No. 5)

### A. Salient Features

|                      |                     |                                      |                  |                  |                         |                  |                        |          |
|----------------------|---------------------|--------------------------------------|------------------|------------------|-------------------------|------------------|------------------------|----------|
| 1.General            | Province            | Phongsaly                            |                  | District         | Gnod Ou                 |                  |                        |          |
|                      | Electr. Status      | Electrified by diesel genset         |                  |                  |                         |                  |                        |          |
| 2.Demand             | Load Center         | Ou Tai (District Center) and Ou Neua |                  |                  | H/H Number              | 1,239            |                        |          |
|                      | Peak Load           | 259 kW                               |                  |                  | Peak Hours              | 4 hours          |                        |          |
| 3.Hydrology          | River               | Nam Ou                               |                  | Basin            | Nam Ou                  | CA               | 593 km <sup>2</sup>    |          |
|                      | Rainfall            | 1,750 mm                             |                  | Q <sub>ave</sub> | 14.23 m <sup>3</sup> /s | Q <sub>95%</sub> | 3.60 m <sup>3</sup> /s |          |
| 4.Structures         |                     |                                      |                  |                  |                         |                  |                        |          |
| 4.1 Intake           | Type                | Gabion-core concrete facing          |                  |                  | Height                  | 4.0 m            | Length                 | 28.0 m   |
|                      |                     |                                      |                  |                  | FSL                     | 753.0 m          | FWL                    | 759.26 m |
| 4.2 Desilting Basin  | Length              | 18.5 m                               | Width            | 2.5 m            | Side Spillway Length    |                  |                        | 12 m     |
| 4.3 Headrace Channel | Shape               | Trapezoidal (1:0.5)                  |                  |                  | Lining                  | Wet Masonry      | Length                 | 3,102 m  |
|                      | Uniform Depth       | 1.04 m                               |                  |                  | Base                    | 1.3 m            |                        |          |
| 4.4 Head Tank        | Regulating Capacity | (None) m <sup>3</sup>                |                  |                  | NWL                     | 750.77 m         | MOL                    | 748.27 m |
| 4.5 Penstock         | Type                | Exposed                              |                  |                  | Dia.                    | 0.9 m            | Length                 | 102.3 m  |
| 4.6 Powerhouse       | Type                | Surface                              | EL               | 490.94 m         | Turbine                 | Cross-Flow       | Units                  | 1 nos    |
| 5.Power and Energy   | Q <sub>design</sub> | 1.87 m <sup>3</sup> /s               | H <sub>net</sub> | 20 m             | Installed Capacity      |                  |                        | 259 kW   |
|                      | Energy              | 1,140,456 kWh/yr                     |                  |                  | P.F.                    | 50%              |                        |          |
| 6.Access Road        | Length              | 1.0 km                               |                  |                  |                         |                  |                        |          |
| 7.Transmission Line  | Capacity            | 22 kV                                |                  |                  | Length                  | 40 km            |                        |          |
|                      | Loss                | 10.0%                                |                  |                  | Energy Delivered.       | 1,026,410 kWh/yr |                        |          |

### B. Construction Cost

| Items                               | Cost                |
|-------------------------------------|---------------------|
| <b>1.Civil Works</b>                |                     |
| 1.1 Intake                          | US\$ 168,329        |
| 1.2 Desilting Basin                 | US\$ 109,825        |
| 1.3 Headrace Channel                | US\$ 364,930        |
| 1.4 Head Tank                       | US\$ 37,016         |
| 1.5 Spillway Channel                | US\$ 2,277          |
| 1.6 Penstock                        | US\$ 8,038          |
| 1.7 Powerhouse                      | US\$ 19,897         |
| 1.8 Tailrace                        | US\$2,015           |
| 1.9 Access Road                     | US\$ 10,000         |
| 1.10 Miscellaneous (20% of 1.1~1.9) | US\$ 144,465        |
| <b>Total of Civil Works</b>         | <b>US\$ 866,792</b> |
| <b>2.Steel Penstock</b>             | <b>US\$ 47,984</b>  |

| Items                                       | Cost                  |
|---|-----------------------|
| <b>3.Gate &amp; Trashracks</b>              | <b>US\$ 9,999</b>     |
| <b>4.Turbine &amp; Generator</b>            | <b>US\$ 123,016</b>   |
| <b>5.Transformer &amp; Switchgear</b>       | <b>US\$ 18,408</b>    |
| <b>6.Transmission Line</b>                  | <b>US\$ 501,727</b>   |
| <b>7.E&amp;M Miscellaneous (10% of 2-5)</b> | <b>US\$ 19,941</b>    |
| <b>Total of E&amp;M Works</b>               | <b>US\$ 721,075</b>   |
| <b>GRAND TOTAL</b>                          | <b>US\$ 1,587,867</b> |

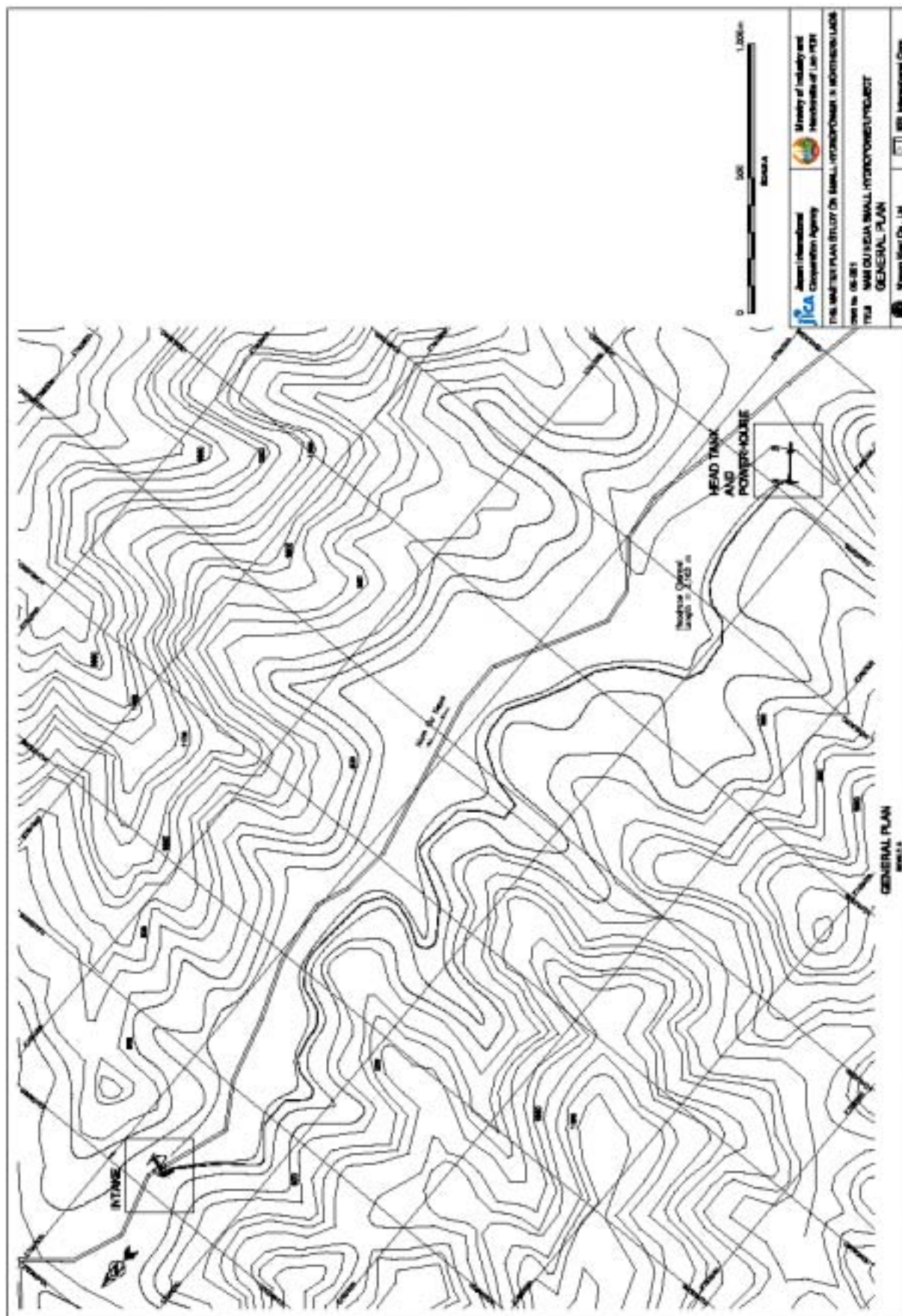
### C. Economic Analysis

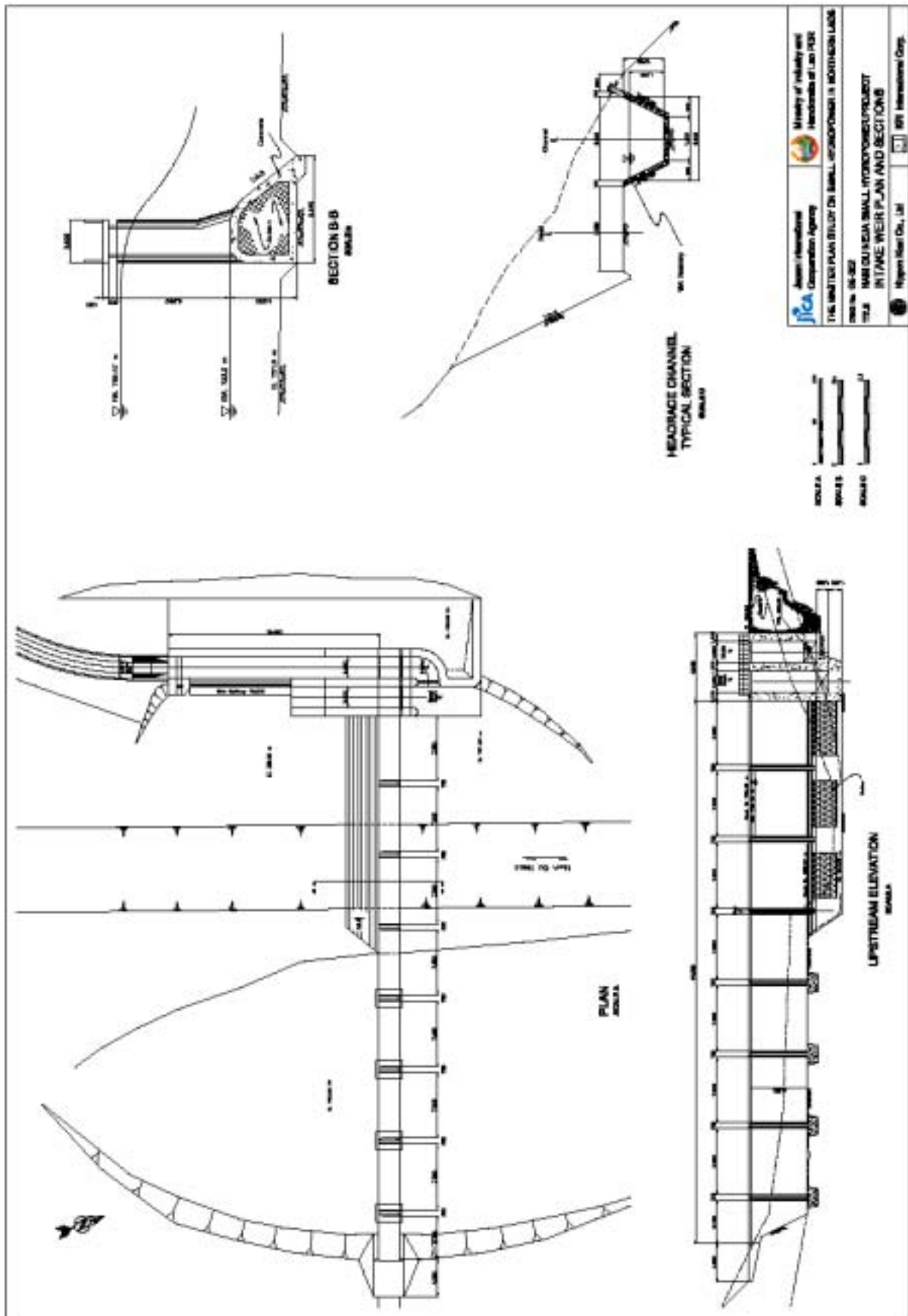
|                          |                 |           |               |      |      |                       |
|--------------------------|-----------------|-----------|---------------|------|------|-----------------------|
| 1.Unit Construction Cost | US\$ 6,107 / kW |           |               |      |      |                       |
| 2.Unit Generation Cost   | UScent / kWh    |           |               |      |      |                       |
| 3.Economic Analysis      | Project Life    | n/a years | Discount Rate | n/a% | O&M  | n/a % of construction |
|                          | Replace         | n/a years |               |      | EIRR | n/a %                 |

### D. Remarks

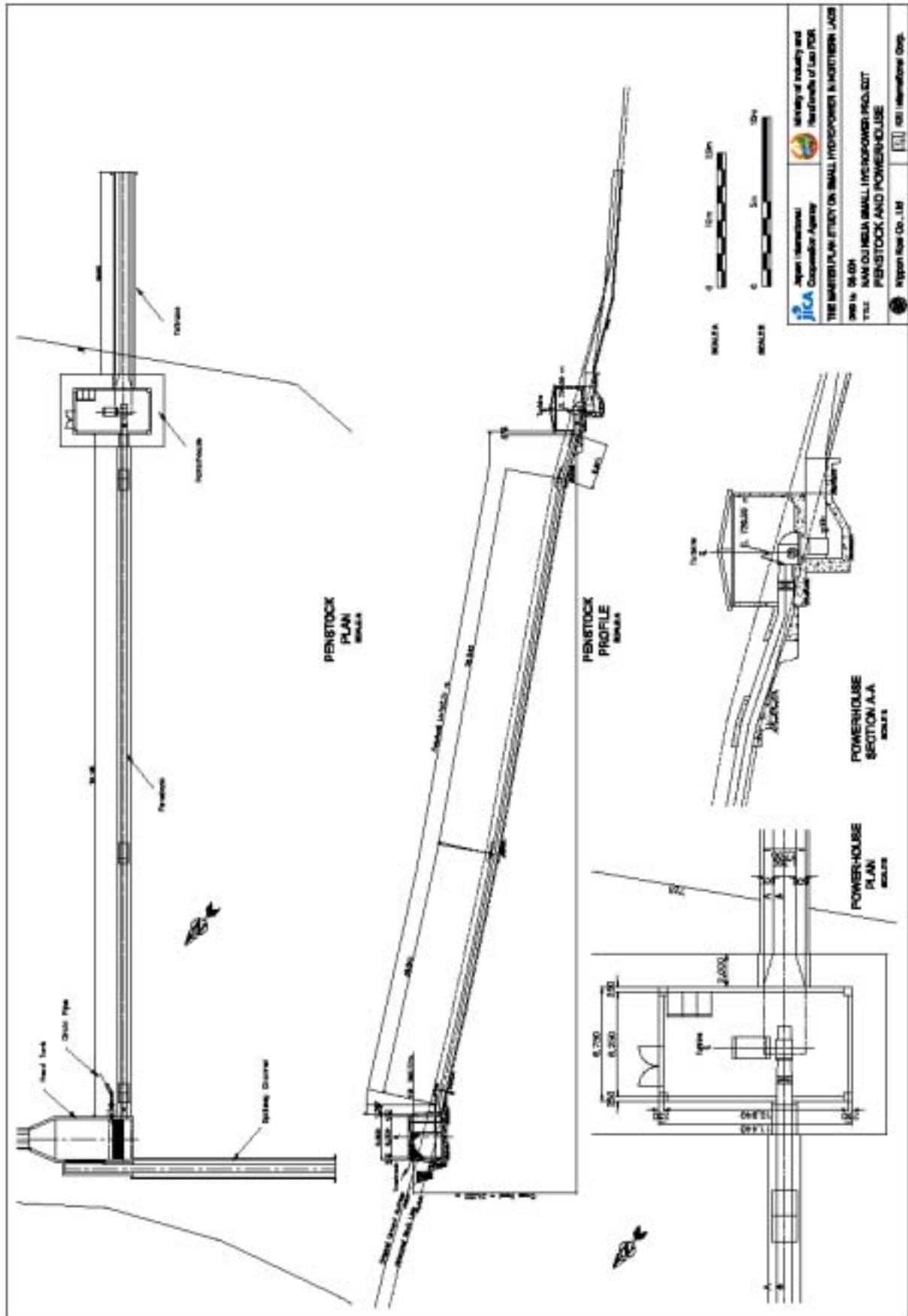
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### 3. Nam Long (Sequence No. 7)

#### A. Salient Features

|                      |                     |  |                  |                        |                      |                        |                  |                |
|----------------------|---------------------|--|------------------|------------------------|----------------------|------------------------|------------------|----------------|
| 1.General            | Province            | Luangnamtha  | District         | Long                   |                      |                        |                  |                |
|                      | Electr. Status      | Diesel Power Generator (30kW) operated by District |                  |                        |                      |                        |                  |                |
| 2.Demand             | Load Center         | Grid 22kV( to be extended by 2008)                 |                  | H/H Number             | -                    |                        |                  |                |
|                      | Peak Load           | -  |                  | Peak Hours             | -                    |                        |                  |                |
| 3.Hydrology          | River               | N. Long  | Basin            | Nam Long               | CA                   | 156 km <sup>2</sup>    |                  |                |
|                      | Rainfall            | 1,730 mm   | Q <sub>ave</sub> | 2.80 m <sup>3</sup> /s | Q <sub>95%</sub>     | 0.43 m <sup>3</sup> /s |                  |                |
| 4.Structures         |                     |  |                  |                        |                      |                        |                  |                |
| 4.1 Intake           | Type                | Concrete weir                                      |                  | Height                 | 3.7 m                | Length                 | 50 m             |                |
|                      |                     |  |                  | FSL                    | 1014.70 m            | FWL                    | 1019.36 m        |                |
| 4.2 Desilting Basin  | Length              | 26.4 m   | Width            | 2.50 m                 | Side Spillway Length | 12.0 m                 |                  |                |
| 4.3 Headrace Channel | Shape               | Rectangle  |                  | Lining                 | Concrete             | Length                 | 4,220 m          |                |
|                      | Uniform Depth       | 0.77 m   |                  | Base                   | 1.60 m               |                        |                  |                |
| 4.4 Head Tank        | Regulating Capacity | 162.0 m <sup>3</sup>                               |                  | NWL                    | 1,010.178m           | MOL                    | 1,009.27m        |                |
| 4.5 Penstock         | Type                | Exposed  |                  | Dia.                   | 0.80 m               | Length                 | 420.60 m         |                |
| 4.6 Powerhouse       | Type                | Surface  | EL               | 765.70 m               | Turbine              | Francis (H)            | Units            | 2 nos          |
| 5.Power and Energy   | Q <sub>design</sub> | 1.35 m <sup>3</sup> /s                             | H <sub>net</sub> | 238 m                  | Installed Capacity   | 2,500 kW               |                  |                |
|                      | Energy              | 16,782,480 kWh/yr                                  |                  | P.F.                   | 76.4 %               |                        |                  |                |
| 6.Access Road        | Length              | 7 km   |                  |                        |                      |                        |                  |                |
| 7.Transmission Line  | Capacity            | 22 kV  | Length           | 15 km                  | Loss                 | 9.0%                   | Energy Delivered | 15,269,367 kWh |

#### B. Construction Cost

| Items                               | Cost                  |
|-------------------------------------|-----------------------|
| <b>1.Civil Works</b>                |                       |
| 1.1 Intake                          | US\$ 392,385          |
| 1.2 Desilting Basin                 | US\$ 48,400           |
| 1.3 Headrace Channel                | US\$ 1,190,200        |
| 1.4 Head Tank                       | US\$ 33,950           |
| 1.5 Spillway Channel                | US\$ 6,600            |
| 1.6 Penstock                        | US\$ 108,140          |
| 1.7 Powerhouse                      | US\$ 91,960           |
| 1.8 Tailrace                        | US\$ 13,340           |
| 1.9 Access Road                     | US\$ 70,000           |
| 1.10 Miscellaneous (20% of 1.1-1.9) | US\$ 390,995          |
| <b>Total of Civil Works</b>         | <b>US\$ 2,345,970</b> |
| <b>2.Steel Penstock</b>             | <b>US\$ 270,000</b>   |

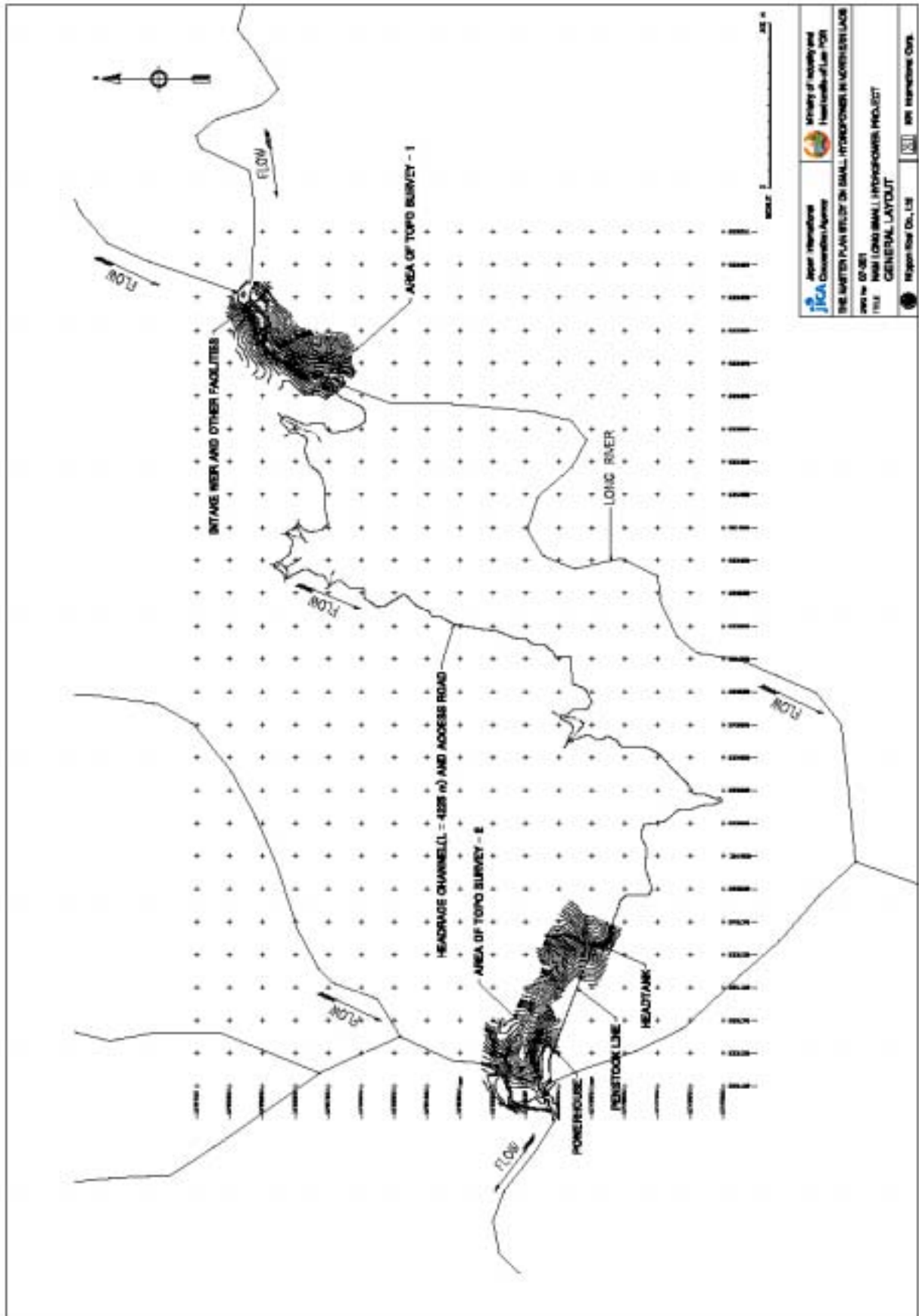
| Items                                       | Cost                  |
|---|-----------------------|
| <b>3.Gate &amp; Trashracks</b>              | <b>US\$ 10,500</b>    |
| <b>4.Turbine &amp; Generator</b>            | <b>US\$ 273,769</b>   |
| <b>5.Transformer &amp; Switchgear</b>       | <b>US\$ 169,397</b>   |
| <b>6.Transmission Line</b>                  | <b>US\$ 373,000</b>   |
| <b>7.E&amp;M Miscellaneous (10% of 2-5)</b> | <b>US\$ 72,367</b>    |
| <b>Total of E&amp;M Works</b>               | <b>US\$ 1,169,033</b> |
| <b>GRAND TOTAL</b>                          | <b>US\$ 3,515,003</b> |

#### C. Economic Analysis

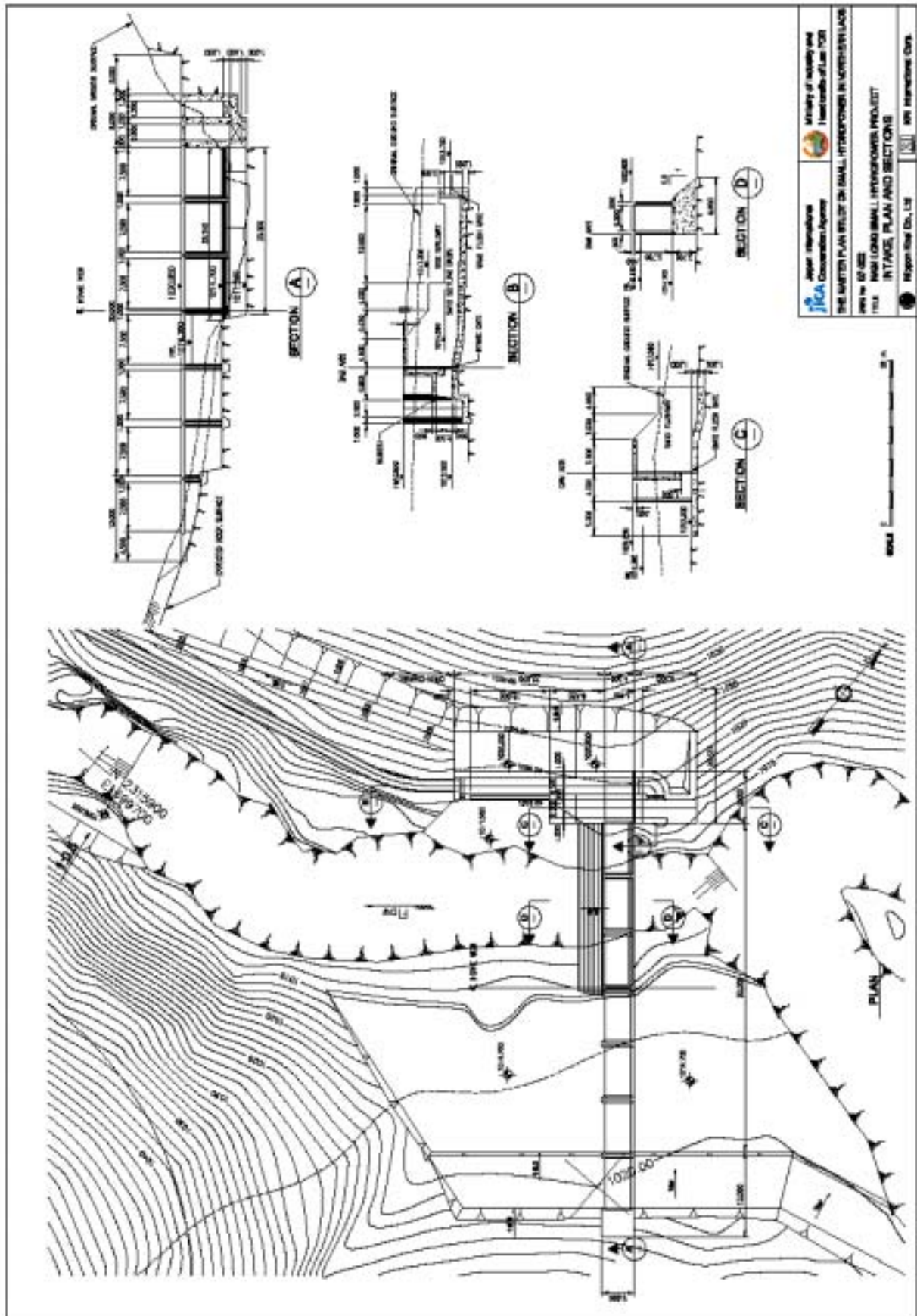
|                          |                |           |               |      |      |                       |
|--------------------------|----------------|-----------|---------------|------|------|-----------------------|
| 1.Unit Construction Cost | US\$ 1,406 /kW |           |               |      |      |                       |
| 2.Unit Generation Cost   | UScent /kWh    |           |               |      |      |                       |
| 3.Economic Analysis      | Project Life   | n/a years | Discount Rate | n/a% | O&M  | n/a % of construction |
|                          | Replace        | n/a years |               |      | EIRR | n/a %                 |

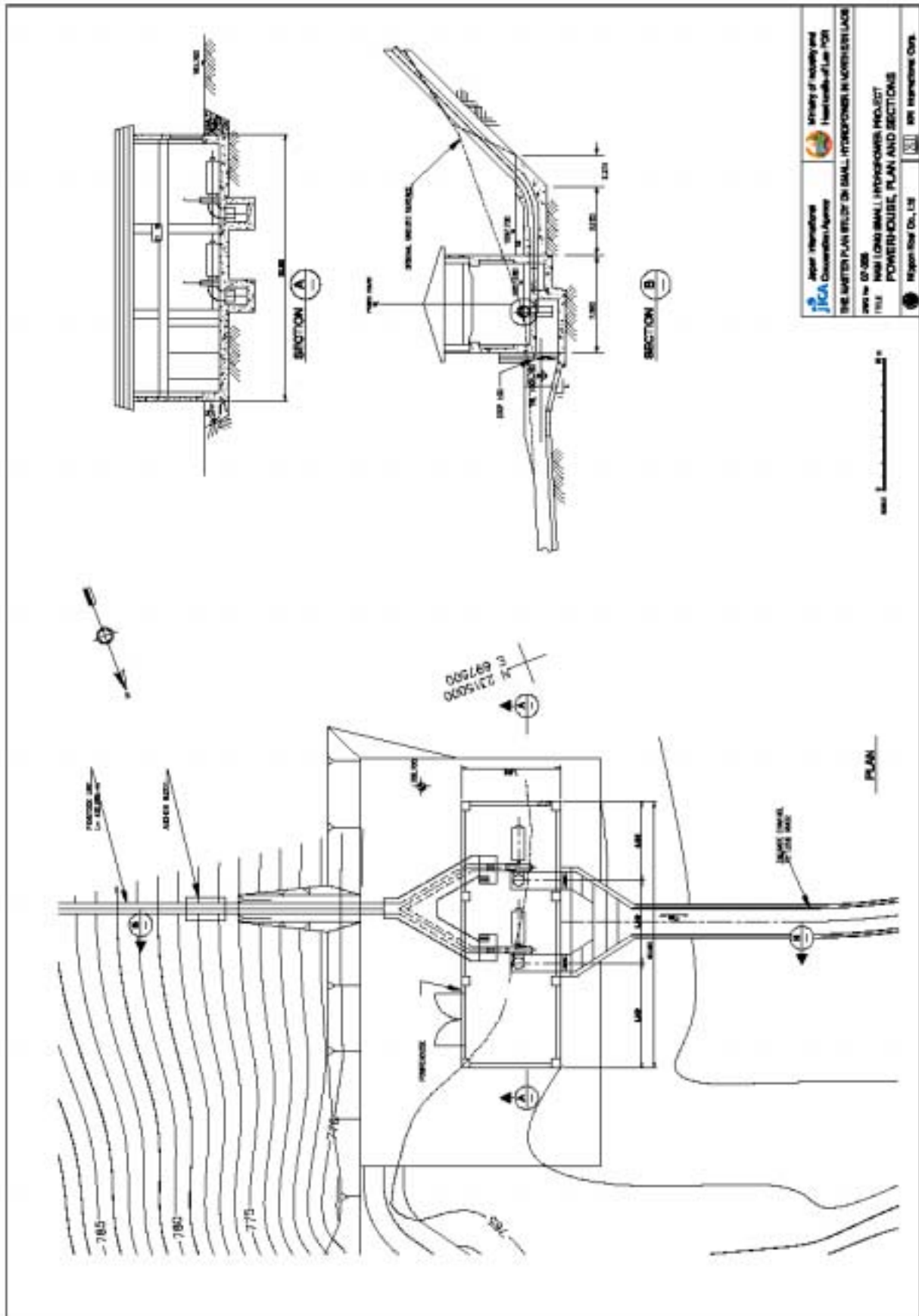
#### D. Remarks

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## 4. Nam Ham 2 (Sequence No. 31)

### A. Salient Features

|                      |                     |                              |                  |                  |                        |   |
|----------------------|---------------------|------------------------------|------------------|------------------|------------------------|---|
| 1.General            | Province            | Xayabury                     |                  | District         | Boten                  |   |
|                      | Electr. Status      | Imported power from Thailand |                  |                  |                        |   |
| 2.Demand             | Load Center         | Grid                         |                  | H/H Number       | -                      |   |
|                      | Peak Load           | -                            |                  | Peak Hours       | 13 hours               |   |
| 2.Hydrology          | River               | Nam Ham                      |                  | Basin            | Nam Ham                | CA 97 km <sup>2</sup>                   |
|                      | Rainfall            | 1,350 mm                     |                  | Q <sub>ave</sub> | 1.36 m <sup>3</sup> /s | Q <sub>95%</sub> 0.21 m <sup>3</sup> /s |
| 3.Structures         |                     |                              |                  |                  |                        |   |
| 3.1 Intake           | Type                | Gabion-core Concrete-facing  |                  | Height           | 5.0 m                  | Length 40.0 m                           |
|                      |                     |                              |                  | FSL              | 541.00 m               | FWL 545.48 m                            |
| 3.2 Desilting Basin  | Length              | 17 m                         | Width            | 2.4 m            | Side Spillway Length   | 12.0 m                                  |
| 3.3 Headrace Channel | Shape               | Trapezoidal (1:0.2)          |                  | Lining           | Wet Masonry            | Length 2,840 m                          |
|                      | Uniform Depth       | 0.74 m                       |                  | Base             | 1.2 m                  |   |
| 3.4 Head Tank        | Regulating Capacity | 90 m <sup>3</sup>            |                  | NWL              | 538.82 m               | MOL 537.37 m                            |
| 3.5 Penstock         | Type                | Exposed                      |                  | Dia.             | 0.6 m                  | Length 649 m                            |
| 3.6 Powerhouse       | Type                | Surface                      | EL               | 361.3m           | Turbine                | Units 2 nos                             |
| 4.Power and Energy   | Q <sub>design</sub> | 0.78 m <sup>3</sup> /s       | H <sub>net</sub> | 170 m            | Installed Capacity     | 1,000 kW                                |
|                      | Energy              | 6,299,304 kWh/yr             |                  | P.F.             | 72.6%                  |   |
| 5.Access Road        | Length              | 5 km                         |                  |                  |                        |   |
| 6.Transmission Line  | Capacity            | 22 kV                        | Length           | 6 km             | Loss                   | 8% Energy Delivered 5,793,564 kWh/yr    |

### B. Construction Cost

| Items                               | Cost                  |
|-------------------------------------|-----------------------|
| <b>1.Civil Works</b>                |                       |
| 1.1 Intake                          | US\$ 422,470          |
| 1.2 Desilting Basin                 | US\$ 8,303            |
| 1.3 Headrace Channel                | US\$ 439,920          |
| 1.4 Head Tank                       | US\$ 24,249           |
| 1.5 Spillway Channel                | US\$ 0                |
| 1.6 Penstock                        | US\$ 31,715           |
| 1.7 Powerhouse                      | US\$ 47,553           |
| 1.8 Tailrace                        | US\$ 563              |
| 1.9 Access Road                     | US\$ 50,000           |
| 1.10 Miscellaneous (20% of 1.1~1.9) | US\$ 204,955          |
| <b>Total of Civil Works</b>         | <b>US\$ 1,229,729</b> |
| <b>2.Steel Penstock</b>             | <b>US\$ 234,947</b>   |

| Items                                       | Cost                  |
|---|-----------------------|
| <b>3.Gate &amp; Trashracks</b>              | <b>US\$ 2,891</b>     |
| <b>4.Turbine &amp; Generator</b>            | <b>US\$ 177,546</b>   |
| <b>5.Transformer &amp; Switchgear</b>       | <b>US\$ 142,319</b>   |
| <b>6.Transmission Line</b>                  | <b>US\$ 45,622</b>    |
| <b>7.E&amp;M Miscellaneous (10% of 2-6)</b> | <b>US\$ 55,770</b>    |
| <b>Total of E&amp;M Works</b>               | <b>US\$ 659,095</b>   |
| <b>GRAND TOTAL</b>                          | <b>US\$ 1,888,824</b> |

### C. Economic Analysis

|                          |                |           |               |      |                           |
|--------------------------|----------------|-----------|---------------|------|---------------------------|
| 1.Unit Construction Cost | US\$ 1,889 /kW |           |               |      |                           |
| 2.Unit Generation Cost   | UScent/kWh     |           |               |      |                           |
| 3.Economic Analysis      | Project Life   | n/a years | Discount Rate | n/a% | O&M n/a % of construction |
|                          | Replace        | n/a years |               |      | EIRR n/a %                |

### D. Remarks

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