

Year	No.	Equipment (Model/Brand)	Price	Quantity	TOTAL	Installed Place	Utilization	Condition of Equipment	Note
2003		2G-T Engine	P 24,500.00	1	P 24,500.00	CDA-CEO	Coop management /betteriving/farmguidance	good	
2003		Compact Type rice thresher w/ Kubota GS30001 Gasoline Engine (GS-300)	P 49,375.00	1	P 49,375.00	Piwong MPC	Coop management /betteriving/farmguidance	good	
2003		Compact Type rice thresher w/ Kubota GS30001 Gasoline Engine (GS-300)	P 49,375.00	1	P 49,375.00	Piwong MPC	Coop management /betteriving/farmguidance	good	
2003		Power sprayer (G200 7465771)	P 19,900.00	1	P 19,900.00	Piwong MPC	Coop management /betteriving/farmguidance	good	
2003		Hand tractor (turtle type) GCO5 3765109	P 37,500.00	1	P 37,500.00	Piwong MPC	Coop management /betteriving/farmguidance	good	
2003		Hand Tractor (GCO5 3765104)	P 39,000.00	1	P 39,000.00	Piwong MPC	Coop management /betteriving/farmguidance	good	
TOTAL					P 490,243.35				
2004	2004-01	Cosmic Juicer (Philcraft)	P 15,000.00	1	P 15,000.00	TACUMPC	Coop management /betteriving/farmguidance	good	
2004	2004-02	AVR Zebra (2000 wats) Model ZVR T	P 6,299.75	1	P 6,299.75	TACUMPC	Coop management /betteriving/farmguidance	good	
2004	2004-03	AVR Zebra (2000 wats) Model ZVR T	P 6,299.75	1	P 6,299.75	BABUEMPCO	Coop management /betteriving/farmguidance	good	
2004		Olympia Calculator SD-8812 - 12 digits- Two way power	P 444.75	6	P 2,668.50	c/o Ruth and Fely	Coop management /betteriving/farmguidance	good	
2004		Hand Mixer (kyowa KW-4404)	P 715	1	P 715.00	P.O.	Coop management /betteriving/farmguidance	good	
2004		Casio DR-140N Adding Machine Heavy duty Printer, 14 digits	P 3900	1	P 3,900.00	P.O.	Coop management /betteriving/farmguidance	good	
2004		Plastic tables	P	4	P	P.O.	Coop management /betteriving/farmguidance	good	
2004		Monoblock chairs	P	15	P	P.O.	Coop management /betteriving/farmguidance	good	
2004		Handtractor Engine w/ plow and transmission (1065346)	P 43,850.00	1	P 43,850.00	P.O.	Coop management /betteriving/farmguidance	good	
Total					P 78,733				

In support to Canteen Operation 2004

2004		Stainless Steel Display pot (24 cm)	P 365.00	2	P 730.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Kettle Pot (28 cm)	P 319.00	2	P 638.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Non-stick fry pan	P 355.00	1	P 355.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Size 2 cooking pot	P 375.00	2	P 750.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Stainless tray (18x12 cm)	P 115.00	4	P 460.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Stainless Tray (11x9cm)	P 109.00	6	P 654.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Stainless Strainer (big bowl size)	P 145.00	2	P 290.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Whiteboard (4x5)	P 1,620.00	2	P 3,240.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Whiteboards(3X5)	P 1,215.00	1	P 1,215.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Aluminum Steamer (28 Cm)	P 533.00	2	P 1,066.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Caseroles pots (20cm)	P 172.00	4	P 688.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Budget Meal Plates (melaware)	P 42.00	50	P 2,100.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Dish plates (16 cm melaware)	P 26.00	30	P 780.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Dish plate (18 cm melaware)	P 28.00	30	P 840.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Saucers	P 10.00	30	P 300.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Soup bowl	P 14.00	60	P 840.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Melaware plates (size 100)	P 55.00	60	P 3,300.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Melaware linings (size 79)	P 26.00	30	P 780.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Noodle soup bowl	P 18.00	30	P 540.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Serving plates (size 102)	P 48.00	12	P 576.00	BFMPC	Coop management /betteriving/farmguidance	good	

Year	No.	Equipment (Model/Brand)	Price	Quantity	TOTAL	Installed Place	Utilization	Condition of Equipment	Note
2004		Spoons	P 12.00	60	P 720.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Forks	P 8.00	60	P 480.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		T-spoons	P 12.00	30	P 360.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Food Warmer	P 1,560.00	3	P 4,680.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004		Food Warmer	P 1,500.00	1	P 1,500.00	BFMPC	Coop management /betteriving/farmguidance	good	
2004	2000-49	Whirlpool Chest Freezer CF51 17 cu. Ft.	P 20,436.00	1	P 20,436.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004	2001-40	Staffing Machine	P 27,000.00	1	P 27,000.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004		La Germania Gas Range WR (0306-A-07781)	P 13,750.00	1	P 13,750.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004		Weighing Scale (Sanyo, 200 kg)	P 680.00	1	P 680.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004		Impulse Sealer Type no. SP-200H	P 1,400.00	1	P 1,400.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004		Meat Grinder (standard size) w/ stuffing function accessory & 4 types of blades	P 12,000.00	1	P 12,000.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004		White Westing house Refrigerator WR-2250D	P 17,800.00	1	P 17,800.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004		Steamer set 21922	P 1,795.00	1	P 1,795.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004		Pressure Cooker Suteki PSPC-305	P 1,119.00	1	P 1,119.00	Thanksgiving MPC	Coop management /betteriving/farmguidance	good	
2004		Whirlpool Chest Freezer CF51 17 cu. Ft.	P 20,436.00	1	P 20,436.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004	2000-	Meat Chopper/Slicer Serial No. 2653	P 21,500.00	1	P 21,500.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Bakers Over	P 14,500.00	1	P 14,500.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Gas range La Germania WR Serial No. 0110-D-0093	P 15,100.00	1	P 15,100.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Weighing Scale (Sanyo 200 Kg)	P 680.00	1	P 680.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Impulse sealer Type no. SP 200H	P 1,400.00	1	P 1,400.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Cookie sheet (aluminum made)	P 56.00	5	P 280.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Round Pan (Aluminum made 9 1/4 inches diameter)	P 45.00	5	P 225.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Square Pan (Aluminum made, 9X8 inc)	P 43.00	5	P 215.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Muffin Pan (12cups capacity, non-stick)	P 365.00	6	P 2,190.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Loaf Pan (aluminu made 9 1/4 X51/4x23/4 inches)	P 156.00	5	P 780.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Pie pan (aluminum made, 9 inches diameter)	P 56.00	5	P 280.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Cake pan (aluminum made, 11 x 7 inches)	P 52.00	4	P 208.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Cake pan (aluminum made, 10 x 6 inches)	P 49.00	4	P 196.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Chiffon Cake Pan (Aluminum made, 25X11 cm)	P 335.00	5	P 1,675.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Shelving unit (Shelf rock) Model No. TG 409, 5 layers)	P 1,509.75	2	P 3,019.50	FIMCO	Coop management /betteriving/farmguidance	good	
2004		Weiging Scale (national , 3 kg capacity)	P 225.00	1	P 225.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004	2001-07	Philcraft Kitchen Wonder with complete accessories	P 45,700.00	1	P 45,700.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004	2000-99	Meat grinder (almedah, 50kg)	P 109,720.00	1	P 109,720.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		LPG Tank - 50 kg capacity	P 5,165.00	1	P 5,165.00	FIMCO	Coop management /betteriving/farmguidance	good	
2004		LPG voltage regulator w/ hose	P 405.00	1	P 405.00	FIMCO	Coop management /betteriving/farmguidance	good	

Narrative Summary	OBJECTIVELY VERIFIABLE INDICATORS (OVIs)						MOV	Important Assumptions		
	Indicators	1999 (Baseline)	2000	2001	2002	2003			2004	
<p><u>Output</u> O1-1. Existing business activities of the 3 pilot coops are improved and new business activities</p> <p>2,285,458.28</p> <p>1,052,852.39</p> <p>185,373.92</p> <p>1,047,231.97</p>	O1-1-1. Total business profit of each pilot coop is improved by a minimum of 20% in 2004 compared to 1999	This is 1998 data used to estimate the growth/decline in 1999						# REF!	Trained personnel should stay with the implementing organizations	
	O1-1-1a. Amount of profit	3,207,285.54	2,408,578.69	1,302,624.37	2,407,020.10	2,120,941.82	2,135,132.48			
	BABUEMCO	1,553,443.74	1,152,148.87	617,907.00	716,972.00	888,447.72	743,068.68			
	BFMPC	389,259.80	(258,635.18)	(618,086.63)	(325,149.73)	(375,857.90)	47,244.80			
	TACU	1,264,582.00	1,515,065.00	1,302,804.00	2,015,197.83	1,608,352.00	1,344,819.00			
<p>-33.4%</p> <p>-52.2%</p> <p>-87.9%</p> <p>6.3%</p> <p><u>Output</u> O1-1. Existing business activities of the 3 pilot coops are improved and new business activities are developed</p>	O1-1-1b. Annual growth	40.3%	-24.9%	-45.9%	84.8%	-11.9%	0.7%	-9.7%	Functions and mandates of CDA should not be changed drastically	
	BABUEMCO	47.5%	-25.8%	-46.4%	16.0%	23.9%	-16.4%	-16.8%		
	BFMPC	110.0%	-166.4%	139.0%	-47.4%	15.6%	15.6%	1.5%		
	TACU	20.8%	19.8%	-14.0%	54.7%	-20.2%	-20.2%	1.5%		
<p>BABUEMCO</p> <p>W/o project (1999)</p> <p>Credit coop and consumer</p> <p>Project:</p> <p>Food processing (2003-2004)</p> <p>Catering (2000-to date)</p> <p>* Maintained credit and consumer services</p>	O1-1-2. A minimum of 1 new business is established by each pilot coop in 2004 compared to 1999							# REF!		
	O1-1-2a. No. of new businesses									
	BABUEMCO	2							2	
	BFMPC	4							3	
	TACU	2								
		TACU								
		W/o project (1999)								
		Credit coop and consumer								
		Project:								
		Catering								
		Equipment rental through rice milling, tramline, tractor, thresher services								
		Food processing								
		Maintained credit and consumer services								
		Truck likely used for catering services and purchase of consumer goods and agricultural supplies for selling in consumer store.								
		W/o project (1999)								
		Vegetable trading, trucking, credit and consumer store								
		With Project:								
		Canteen operations								
		Rental of stalls								
		* Initiated trucking, but was stopped								

OBJECTIVELY VERIFIABLE INDICATORS (OVIs)

Narrative Summary	Indicators	1999 (Baseline)	2000	2001	2002	2003	2004	MOV	Important Assumptions
Output O1-2. More profitable farm production is materialized by members of the 3 pilot coops	O1-2. Agricultural incomes of members of pilot coops increases in 2004 vs. 1999							# REF!	
-3.8%	O1-2a. Amount of incomes	116,072.00				111,716.00			
-8.6%	BABUDEMCO	57,988.00				53,014.00			
-10.7%	BFMPC	45,399.00				40,546.00			
43.1%	TACU	12,685.00				18,156.00			

REMARKS:

These are based on the Farmers' Survey that gathered agricultural incomes per respondent.

Output O2-1. Training programs for the strengthening of agricultural cooperative activities are developed and implemented by CDA in coordination with other support organizations	O2-1. The manuals and basic training materials for each project components are developed by 2004							# REF!	
	Manuals and training materials were developed based on experiences of stakeholders during the implementation of the various components. Drafts were prepared, for final review and printing by March 2005.								

REMARKS:

Output O2-2. Coordination between CDA and support organizations is enhanced in order to strengthen agricultural cooperatives	O2-2. Coordination of activities between CDA and support organizations are strengthened by 2004							# REF!	
	Coordination strengthened in compliance response to the implementation of the recommendations in the mid-term evaluation. Support organizations participated from the planning of activities, implementation, quarterly assessment, M & E.								

OBJECTIVELY VERIFIABLE INDICATORS (OVIs)

Narrative Summary	Indicators	1999 (Baseline)					2000			2001			2002			2003			2004			MOV	Important Assumptions	
Purpose P1. Members of 3 pilot coops increase their income	P1-1. Average ratio in the increase in HH income of members of the pilot coops exceeds the province's inflation ratio in 2004 vs. 1999	Change between 1999 and 2004																						
	P1-1a. Amount of HH income of Members																							
	BABUDEMCO																							
	BFMPC																							
	TACU																							
	P1-1b. Average growth in HH Income of members																							
	Province's inflation rate																							
	P1-1d. HH to Inflation Ratio (P1a/P1b)																							

REMARKS:
NO data available

Purpose	Indicators	1999 (Baseline)					2000			2001			2002			2003			2004			MOV	Important Assumptions		
Purpose P1. Members of 3 pilot coops increase their income	P1-2. Savings deposit of the members of the pilot coops increases at the minimum of 40% in 2004 compared to 1999	Change between 1999 and 2004																							
	P1-2a. Amount of savings deposits																								
	BABUDEMCO																								
	BFMPC																								
	TACU																								
	P1-2b. Annual growth - Savings deposit per head in 1999																								
	BABUDEMCO																								
	BFMPC																								
	TACU																								
	REMARKS:	Would the situation be the same as in 1999?																							

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Narrative Summary		OBJECTIVELY VERIFIABLE INDICATORS (OVIs)							MOV	Important Assumptions	
		Indicators	1999 (Baseline)	2000	2001	2002	2003	2004			
<p><u>Purpose</u> P1. Members of 3 pilot coops increase their income</p> <p>P1-3. Each pilot coop increases its membership by a minimum of 70% in 2004 vs. 1999</p>	P1-3a. Number of members	4127	5109	6687	6395	6542	7651	#REF!	Average Annual Growth Rate		
	BABUDEMCO	1947	2090	2487	2546	2543	3452				
	BFMPC	1083	1885	2558	2055	2058	2104				
	TACU	1097	1134	1642	1794	1941	2095				
	P1-3b. Annual growth										
	BABUDEMCO	-7.9%	7.3%	19.0%	2.4%	-0.1%	35.7%				
	BFMPC	38.8%	74.1%	35.7%	-19.7%	0.1%	2.2%				
	TACU	6.6%	3.4%	44.8%	9.3%	8.2%	7.9%				
	% change between 1999 and 2004										

% change between 1999 and 2004

<p><u>Purpose</u> P2. The Philippine Counterpart Organization improves their capability to strengthen agricultural cooperative business</p>	P2-1. The training program on the strengthening of the agricultural cooperatives is developed and implemented by 2004	Manuals and training materials were developed based on experiences of stakeholders during the implementation of the various components.	#REF!
	P2-2. 80% of the participants rate a minimum of "satisfactory" on the training conducted	A 100% of participants rated training conducted more than satisfactory in terms of importance of skills and knowledge gained as well as its suitability to their own needs.	