

In-Service training course (Short course) at Kabwe TTI**A. Zambia Education Capacity Building Project (ZECAB) Sponsored Program in 2002**

	Course (Engineering department)	Male	Female	Total
1	Automotive Mechanics	61	5	66
2	Automotive Electrical	30	9	39
3	Agricultural Mechanics	46	6	52
4	Automotive Body Repair	27	11	38
5	Carpentry and Joinery	59	3	62
6	Bricklaying and Plastering	42	4	46
7	Plumbing & Sheetmetal Work	31	2	33
	Total	296	40	336

B. Short Intensive Courses (In-Service training) in 2002

	Course	Sponsors	Male	Female	Total
1	Automotive Mechanics Level I	TAZARA	6	0	6
2	Metal Fabrication Level I	TAZARA	2	0	2
3	Metal Fabrication Level I	CBU	1	0	1
4	Plumbing & Sheetmetal work Level I	CBU	1	0	1
5	Carpentry and Joinery Level I	CBU	1	0	1
6	Painting, Decorating & Sign writing	CBU	1	0	1
7	Power Electrical Level I	CBU	1	0	1
8	Automotive Mechanics Level I	CBU	1	0	1
9	Secretarial Level I	TAZARA	0	1	1
10	Automotive Mechanics Level II	-	7	0	7
11	Office Management Level I	-	3	0	3
12	Automotive Mechanics Level III	TAZARA	1	0	1
13	Office Management Level I	TAZARA	3	0	3
14	Plumbing & Sheetmetal work Level I	TAZARA	1	0	1
15	Plumbing & Sheetmetal work Level I	Kaleya small holders	1	0	1
16	Panel Beating Level I	TAZARA	1	0	1
17	Carpentry and Joinery Level I	TAZARA	1	0	1
18	Wood machining Level I	TAZARA	1	0	1
	Total		9	1	32

Source: Kabwe Trades Training Institute Management Board, 2002 Annual and Financial Report

* Data for Luanshya Trades Training Institute was not available.

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2002 : Page No. (1)

Name of Work-shop : Metal Fabrication

Prepared by : E. M. Mubita (N. Akabane)

Date : 11 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	18/01	*Mr. G. Chirwa	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-t0.8 Steel Plate		Nil	Nil	Nil	15,000	15,000
002	26/02	*Angoi Mwangi	*Fabricating Desks	*Welding Machine *Drilling Machine	*sq25 Steel Tubes *sq16 Steel Tubes *Electrodes *M10 Bolts & Nuts		Nil	Nil	Nil	2,400,000	2,400,000
003	07/03	*Mr. J. Ngoma	*Cutting & Folding	*Guillotine *Press Brake	*3p-t0.8 Steel Plates		Nil	Nil	Nil	15,000	15,000
004	24/03	*Director J.	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*2p-t0.8 Steel Plates		Nil	Nil	Nil	30,000	30,000
005	16/04	*ST. Mary's Parish	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*3p-t0.8 Steel Plates		Nil	Nil	Nil	40,000	40,000
006	19/05	*Muleteka Investment	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*2p-t0.8 Steel Plates		Nil	Nil	Nil	32,000	32,000
007	28/06	*Director J.	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*3p-t0.8 Steel Plates		Nil	Nil	Nil	50,000	50,000
008	01/06	*Muleteka Investment	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-t0.8 Steel Plate		Nil	Nil	Nil	15,000	15,000
Subtotal (page)									Nil	2,627,000	2,627,000

INCOME GENERATION JOBS ANALYSIS

Year = 2002 : Page No. (2)

Name of Work-shop : Metal Fabrication

Prepared by : E. M. Mubita (N. Akabane)

Date : 11 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
009	07/06	*Mr. Mushani	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-t1.0 Steel Plate		Nil	Nil	Nil	18,000	18,000
010	23/06	*Mr. T. Kaoma	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-t0.8 Steel Plate		Nil	Nil	Nil	15,000	15,000
011	02/07	*Muteteshi Estate	*Fabrication of Meter Boxes (600*750*250)	*Guillotine *Folding Machine	*2p-t1.2-1200*2400 Steel Plates *1p-t2.0-1200*2400 Steel Plate		Nil	Nil	Nil	75,000	75,000
012	16/07	*Portex	*Fabricating Hammer Mill Parts	*Guillotine *Folding Machine	*1p-t3.0-1200*2400 Steel Plate		Nil	Nil	Nil	50,000	50,000
013	25/08	*Asarima Estates	*Fabrication of Meter Boxes	*Guillotine *Folding Machine	*4p-t1.2-1200*2400 Steel Plates *2p-t2.0-1200*2400 Steel Plates		Nil	Nil	Nil	140,000	140,000
014	08/09	*HERTZ Electric	*Fabrication of Meter Boxes	*Guillotine *Folding Machine	*8p-t1.2-1200*2400 Steel Plates *3p-t3.0-1200*2400 Steel Plates		Nil	Nil	Nil	500,000	500,000
015	17/10	*Mr. Bwalya	*Fabricating Door Frames	*Guillotine *Press Brake *Welding Machine	*3p-t1.0-1200*2400 Steel Plates *Hinges		Nil	25,000	25,000	225,000	250,000
016	11/11	*Mr. T. Kaoma	*Fabricating Door Frame Sections	*Guillotine *Press Brake	*3p-t0.8-1200*2400 Steel Plates		Nil	Nil	Nil	40,000	40,000
Subtotal (page)									25,000	1,063,000	1,088,000
Grand Total									25,000	3,890,000	4,715,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2001 : Page No. (1)

Name of Work-shop : Metal Fabrication

Prepared by : E. M. Mubita (N. Akabane)

Date : 11 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	04/01	*Mr. Phili	*Drilling	*Drilling Machine	*1p-14.0 Steel Plate		Nil	Nil	Nil	25,000	25,000
002	06/01	*FM Banda	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-11.0 Steel Plate		Nil	Nil	Nil	15,000	15,000
003	17/01	*FM Banda	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-11.0 Steel Plate		Nil	Nil	Nil	15,000	15,000
004	09/02	*Mr. Mutale	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*3p-10.8 Steel Plates		Nil	Nil	Nil	45,000	45,000
005	15/03	*Director J.	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-10.8 Steel Plate		Nil	Nil	Nil	15,000	15,000
006	26/03	*Mr. Mutale	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*4p-11.0 Steel Plates		Nil	Nil	Nil	80,000	80,000
007	09/04	*LM Limited	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*6p-11.0 Steel Plates		Nil	Nil	Nil	90,000	90,000
008	21/05	*LM Limited	*Fabrication of Block Moulds	*Guillotine *Welding Machine	*1p-13.0 Steel Plate		Nil	Nil	Nil	90,000	90,000
<i>Subtotal (page)</i>									Nil	377,000	377,000

INCOME GENERATION JOBS ANALYSIS

Year = 2001 : Page No. (2)

Name of Work-shop : Metal Fabrication

Prepared by : E. M. Mubita (N. Akabane)

Date : 11 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
009	29/05	*Mr. Kanyinsa	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*6p-11.0 Steel Plates		*Pipes for Handles *Washing Paste	10,000 5,000	15,000	75,000	90,000
010	03/06	*Director J.	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*3p-10.8 Steel Plates		Nil	Nil	Nil	45,000	45,000
011	16/07	*Muleteka Investment	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*9p-11.0 Steel Plates		Nil	Nil	Nil	135,000	135,000
012	30/07	*Mr. Angel Mwangi	*Fabricating Desks	*Welding Machine *Drilling Machine	*sq25 Steel Tubes *sq16 Steel Tubes *Electrodes *M10 Bolts & Nuts *Hacksaw Blades		Nil	Nil	Nil	2,500,000	2,500,000
013	02/08	*Mr. Mutale	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*4p-10.8 Steel Plates		*Washing Paste	5,000	5,000	65,000	70,000
014	09/08	*Mr. W. Mwanba	*Cutting Plates for Chairs	*Guillotine	*4p-11.0 Steel Plates		Nil	Nil	Nil	70,000	70,000
015	19/09	*Director J.	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-10.8 Steel Plate		Nil	Nil	Nil	14,000	14,000
016	25/09	*Mr. Tembu	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-11.0 Steel Plate		Nil	Nil	Nil	18,000	18,000
<i>Subtotal (page)</i>									20,000	2,922,000	2,942,000
<i>Total</i>									20,000	3,299,000	3,319,000

INCOME GENERATION JOBS ANALYSIS

Year - 2001 : Page No. (3)

Name of Work-shop : Metal Fabrication

Prepared by : E. M. Mubita (N. Akabane)

Date : 11/03/2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTT's Input		Charges (KTTT's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
017	16/10	*Director J.	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-t0.8 Steel Plate		Nil	Nil	Nil	15,000	15,000
018	25/10	*Muleteka Investment	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-t1.0 Steel Plate		Nil	Nil	Nil	18,000	18,000
019	10/11	*Mr. Kayesa	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*4p-t1.0 Steel Plates		Nil	Nil	Nil	72,000	72,000
020	15/11	*Mr. Mushani	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*1p-t1.0 Steel Plate		Nil	Nil	Nil	18,000	18,000
021	23/11	*Mr. J. Ngoma	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*2p-t0.8 Steel Plates		Nil	Nil	Nil	30,000	30,000
<i>Subtotal (page)</i>									Nil	153,000	153,000
<i>Grand Total</i>									20,000	3,432,000	3,472,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2000 : Page No. (1/2)

Name of Work-shop : Metal Fabrication

Prepared by : E. M. Mubita (N. Akabane)

Date : 02 04 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	06/01	*Kasongo Bakery	*Fabricating Pans	*Guillotine *Box & Pan Folder *Welding Machine	*3p*1.0 Steel Plates *5kg*42 Electrodes		Nil	Nil	Nil	123,000	123,000
002	26/01	*HERTZ Electric	*Fabricating 2 Boxes	*Guillotine *Box & Pan Folder	*2p*11.2 Steel Plates		Nil	Nil	Nil	90,000	90,000
003	15/02	*Mr. Sakala	*Fabricating Grill Gate	*Cropper *Welding Machine	*1p*40*40 Angle Iron *6p*412 Deformed Bars		Nil	Nil	Nil	50,000	50,000
004	21/03	*HERTZ Electric	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*4p*11.2 Steel Plates		Nil	Nil	Nil	70,000	70,000
005	16/04	*BRIMAS	*Fabricating 60 Pans	*Guillotine *Box & Pan Folder	*2p*2.0 Steel Plates		Nil	Nil	Nil	400,000	400,000
006	29/05	*BRIMAS	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*6p*1.0 Steel Plates		Nil	Nil	Nil	90,000	90,000
007	04/06	*JACS Bakery.	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*7p*1.0 Steel Plates		Nil	Nil	Nil	100,000	100,000
<i>Subtotal (page)</i>									Nil	963,000	963,000

INCOME GENERATION JOBS ANALYSIS

Year = 2000 : Page No. (2/2)

Name of Work-shop : Metal Fabrication

Prepared by : E. M. Mubita (N. Akabane)

Date : 02 04 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
008	23/08	*HERTZ ELECTRIC	*Cutting	*Guillotine	*1p*13.0 Steel Plate		Nil	Nil	Nil	20,000	20,000
009	17/00	*Mr. S. Phiri	*Fabricating Brick Mould	*Guillotine *Welding Machine	*1p*13.0 Steel Plate		Nil	Nil	Nil	40,000	40,000
010	26/09	*Director	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*2p*01.8 Steel Plates		Nil	Nil	Nil	30,000	30,000
011	13/10	*Mr. D. Siwale	*Fabrication of Meter Boxes (600*750*250)	*Guillotine *Folding Machine	*1p*11.2-1200*2400 Steel Plates *1p*12.0-1200*2400 Steel Plate		Nil	Nil	Nil	40,000	40,000
012	19/11	*HERTZ Electric	*Cutting	*Guillotine	*4p*13.0-1200*2400 Steel Plates		Nil	Nil	Nil	200,000	200,000
013	25/08	*Mr. J. Mulonga	*Cutting & Folding for D/F Sections	*Guillotine *Press Brake	*3p*10.8-1200*2400 Steel Plates		Nil	Nil	Nil	45,000	45,000
014	28/11	*Kalonga High School	*Fabricating Steel Desk Frames	*Welding Machines	*20p*25*6 Square Tubes *1 Hack Saw Blades		Nil	Nil	Nil	270,000	270,000
<i>Subtotal (page)</i>									Nil	645,000	645,000
<i>Grand Total</i>									Nil	1,608,000	1,608,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2000 : Page No. (1/1)

Name of Work-shop : Auto - Electrical

Prepared by : C. M. Mwela (N. Akabane)

Date : 11 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	04/03	*Mr. M. Kaoma	*Repairing Indicator Circuit	*Multi-meter *Charger	*20pcs-Push on Terminals *1-Flusher Unit		*16m-Electrical Cables *1roll-Insulation Tape		15,000	95,000	110,000
002	26/04	*Mr. Mwanbazi	*Repairing Alternator	*Charger Bench Test *Multi-meter	*1set-Brushes *1set-Transistorised Regulator		*20pcs-Push on Terminals *1m-Soldering Wire *1roll-Insulation Tape		30,000	80,000	110,000
003	15/06	*Mr. M. Musonda	*Repairing Alternator	*Charger Bench Test *Multi-meter *Auto Checker	*1set-Brushes *2pcs-Bearings		*1set-Transistorised Voltage Regulator *1/2kg-M/Cloth *1m-Soldering Wire *1roll-Insulation Tape		100,000	100,000	200,000
004	08/08	*Mrs. Lwisha	*Repairing Starter motor	*Starter Test Bench *Multi-meter	*1set-Brushes *2pcs-Bearings *1kg-Grease		*4pcs-Brushes *1pc-Solenoid *1/2kg-M/Cloth *2.5lt-Benzol *2pcs-Sand Papers		60,000	100,000	160,000
005	14/11	*Mr. L. Nkandu	*Tuning-up Engine	*Multi-meter *Auto Checker	*4pcs-Spark Plugs *1pc-Oxygen Sensor *20lt-Fuel		*1pc-Map Sensor *1/2kg-M/Cloth *1m-Soldering Wire *1roll-Insulation Tape		130,000	100,000	230,000
Grand Total									365,000	475,000	840,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year - 2001 : Page No. (1)

Name of Work-shop : Auto - Electrical

Prepared by : C. M. Mwela (N. Akabane)

Date : 11 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	03/03	*Mr. Kalifungwa	*Alternator	*Soldering Iron *Charging Test Bench	*4pcs-Brushes *1m-Soldering Wire *3p-Sand Papers		*2.5lt-Paraffin *1kg-M/Cloth *2lt-Detergents		30,000	150,000	180,000
002	24/04	*Mr. Mwanbazi	*Starter Motor Repair	*Glowler *Starter Test Bench *Soldering Gun	*4pcs-Brushes *4p-Sand Papers		*2sets-Solenoid Contact *1kg-M/Cloth *1m-Soldering Wire *2.5lt-Paraffin		30,000	100,000	130,000
003	04/07	*Zambia State Insurance	*Engine Tune-Up	*Auto-Checker	*1m-Soldering Wire		*1pc-3 Pin Relay *4pcs-Spark Plugs *1pc-Condenser *1-Antirust Spray *5-Push-on Terminals *Cables		45,000	150,000	195,000
004	12/03	*Mr. Kalifungwa	*Regulator Wiring Circuit	*Multi meter *Alternator Test Bench	*Cables *Push-on Terminals		*1pc-12V/3Pin Relay *1-Antirust Spray *1m-Soldering Wire *Insulation Tape		40,000	100,000	140,000
005	15/11	*Mrs. Siano	*Alternator Repairs	*Multi meter *Alternator Test Bench	*1-Voltage Regulator *20-Push-on Terminals *2.5lt-Detergents		*4pcs-Alternator Brushes *1p-Sand Paper *1kg-M/Cloth *1m-Soldering Wire		60,000	100,000	160,000
Grand Total									205,000	600,000	805,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2002 : Page No. (1/1)

Name of Work-shop : Auto - Electrical

Prepared by : C. M. Mwela (N. Akabane)

Date : 11 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	04/02	*Mr. Banda	*Tuning up EFI Engine	*Auto Checker *Fuel Gauge for EFI	*1set-Electric Fuel Pump *15lt-Fuel		*1pc-Map Sensor *1pc-Oxygen Sensor *4pcs-Spark Plugs *1/2kg M/Cloth *2.5lt-Dexol		200,000	200,000	400,000
002	15/05	*Mrs. Sakala	*Repairing Air Condition Wiring	*Gas Purging Machine *Gas cylinders	*20pcs-Push on Terminals *1set-Soldering Wire		*2lt-Gas *2kg-M/Cloth *2.5lt-Dexol *1pc-Rust Sprayer		150,000	100,000	250,000
003	21/07	*Mr. Mwimanshi	*Repairing Starter motor	*Glower	*1set-Armature *1set-Brushes *1kg-Grease		*4pcs-Brushes *1set-Solenoid *1/2kg M/Cloth *2.5lt-Dexol *1pc-Sand Paper		15,000	100,000	115,000
004	16/09	*Mr. Mwila	*Repairing Alternator	*Charging Test Dench	*1set-Transistorised Voltage Regulator		*1roll-Soldering Wire *1pc-Emery Cloth *20pcs-Push on Terminals		50,000	90,000	140,000
005	20/11	*Ministry of Education	*Repairing Ignition Systems	*Auto Checker *Multi-meter	*4pcs-Spark Plugs *20lt-Fuel		*4pcs-Injectors *20pcs-Push on Terminals		50,000	100,000	150,000
Grand Total									495,000	590,000	1,085,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTT's Input		Charges (KTTT's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2002 : Page No. (1)

Name of Work-shop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 10 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTT's Input		Charges (KTTT's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	02/02	*Permanent Secretary's Office	*Changing 4 Tyres	*Tyre Changer *Tyre Gauge	*4 Tyres *4 Tubes		Nil	Nil	Nil	40,000	40,000
002	02/02	*Permanent Secretary's Office	*Alignment Wheel	*Side-slip Tester		Nil	Nil	Nil	Nil	25,000	25,000
003	02/03	*NCMIS	*Overhaul Engine	*Boring Machine *Honing Machine	*6-Pistons w/rings *2-Crankshaft Brigs *1-Overhaul Gasket *1pc-Oil Filter *1pc-Fuel Filter *10lt-Engine Oil *20lt-Paraffin *2kg-M/Cloth		Nil	Nil	Nil	800,000	800,000
004	03/03	*Romeo Mulenga	*Alignment Wheel	*Side-slip Tester		Nil	Nil	Nil	Nil	25,000	25,000
005	20/04	*Mr. Banda	*Adjusting Carburetor		*2lt-Petrol		Nil	Nil	Nil	120,000	120,000
006	02/05	*Mr. J. Mwape	*Replacing Sus' Rubbers	*Hoist	*Suspension Rubbers				5,000	55,000	60,000
007	12/05	*ZAMPOST	*Lapping Valve Seat	*Valve Refacer		Nil	Nil		8,000	40,000	48,000
008	12/04	*Mr. Mwakabanga	*Changing 4 Tyres	*Tyre Changer *Tyre Gauge	*4 Tyres *4 Tubes		Nil	Nil	Nil	40,000	40,000
<i>Subtotal (page)</i>									13,000	1,145,000	1,158,000

INCOME GENERATION JOBS ANALYSIS

Year = 2002 : Page No. (2)

Name of Work-shop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 10 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTT's Input		Charges (KTTT's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
009	15/04	*Bounty Investments	*Alignment Wheel	*Side-slip Tester		Nil	Nil	Nil	Nil	25,000	25,000
010	16/04	*Mr. Zulu	*Overhaul Engine	*Boring Machine *Honing Machine	*6-Pistons w/rings *2-Crankshaft Brigs *1-Overhaul Gasket *1pc-Oil Filter *1pc-Fuel Filter *10lt-Engine Oil *20lt-Paraffin *2kg-M/Cloth		Nil	Nil	Nil	800,000	800,000
011	16/04	*PAID-ESA	*Alignment Wheel	*Side-slip Tester		Nil	Nil	Nil	Nil	25,000	25,000
012	20/06	*Zambia Railways	*Overhaul Engine	*Boring Machine *Honing Machine	*6-Pistons w/rings *2-Crankshaft Brigs *1-Overhaul Gasket *1pc-Oil Filter *1pc-Fuel Filter *10lt-Engine Oil *20lt-Paraffin *2kg-M/Cloth		Nil	Nil	Nil	800,000	800,000
013	21/06	*Mr. Kaunda	*Alignment Wheel	*Side-slip Tester		Nil	Nil	Nil	Nil	25,000	25,000
014	22/06	*Mr. Gumura	*Adjusting Carburetor		*2lt-Petrol		Nil	Nil	Nil	120,000	120,000
015	24/06	*Dux Motors	*Replacing Suspension Rubbers	*Hoist	*Suspension Rubbers				5,000	55,000	60,000
<i>Subtotal (page)</i>									5,000	1,850,000	1,855,000
<i>Total</i>									18,000	2,995,000	3,013,000

INCOME GENERATION JOBS ANALYSIS

Year = 2002 : Page No. (3)

Name of Work-shop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 10 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTT's Input		Charges (KTTT's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
016	12/07	*Mr. E. Mbewe	*Alignment Wheel *Balancing 5 Wheels	*Side-slip Tester *Balancing Machine	Nil	Nil	*Balance Weights *0.5kg-M/Cloth *200g-Detergent Paste		45,000	20,000	65,000
017	12/07	*Mr. Mubanga	*Alignment Wheel	*Side-slip Tester	Nil	Nil	Nil	Nil	Nil	25,000	25,000
018	12/07	*Mr. Pangani	*Adjustment Head Lamp	*Head Light Tester	Nil	Nil	Nil	Nil	Nil	20,000	20,000
019	13/08	*Mr. Wilkinson	*Adjusting Brakes	*Hoist	Nil	Nil	Nil	Nil	Nil	35,000	35,000
020	17/09	*Mr. Bwoupe	*Replacing C.B Points & Spark Plugs	*Engine Tester	*1set-C.B. Points *4pcs-Spark Plugs		Nil	Nil	Nil	80,000	80,000
021	17/09	*Chipando General Dealers	*Servicing Transmission	*Hoist *Oil Pumping Machine	*5lt-Gear Oil *2kg-Crease *2lt-Paraffin *1kg-M/Cloth		Nil	Nil	Nil	60,000	60,000
022	07/10	*Mr. Mwilu John	*Replacing Water Pump	*Hydraulic Press	*1-Water Pump *1-Gasket		Nil	Nil	Nil	45,000	45,000
023	14/10	*Survey Department	*Overhaul Engine	*Boring Machine *Honing Machine	*6-Pistons w/rings *2-Crankshaft Brgs *1-Overhaul Gasket *1pc-Oil Filter *1pc-Fuel Filter *10lt-Engine Oil *10lt-Paraffin *2kg-M/Cloth		Nil	Nil	Nil	800,000	800,000
Subtotal (page)									45,000	1,085,000	1,130,000
Total									63,000	4,080,000	4,143,000

INCOME GENERATION JOBS ANALYSIS

Year = 2002 : Page No. (4)

Name of Work-shop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 10 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTT's Input		Charges (KTTT's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
024	14/10	*Zambia Railways	*Alignment Wheel	*Side-slip Tester	Nil	Nil	Nil	Nil	Nil	25,000	25,000
Subtotal (page)									Nil	25,000	25,000
Grand Total									63,000	4,105,000	4,168,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labour	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2001 : Page No. (1)

Name of Work-shop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 10 03 2002

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labour	Total
001	11/03	*Mr. Mukona	*Servicing Engine	*Washing Machine *Engine Tester	*4pcs-Spark Plugs (NGK) *1set-C.B.Points *1pc-Oil Filter *1pc-Fuel Filter *5lt-Engine Oil *2.5lt-Brake Fluid		*5lt-Paraffin *1kg-M/Cloth *200g-Hand Cleaner		20,000	200,000	220,000
002	20/03	*Mr. E.Paula	*Alignment Wheel *Balancing 5 Wheels	*Side-slip Tester *Wheel Balancing Machine	Nil	Nil	*Assorted Balance Weights *0.5kg-M/Cloth *200g-Hand Cleaner		5,000	50,000	55,000
003	03/06	*Mr. E.Siame	*Replacing Shock Absorbers and Suspension Rubbers	*Hoist	*4pcs-Shock Absorbers *16pcs-Suspension Rubbers		*5lt-Paraffin *1kg-M/Cloth		20,000	60,000	80,000
004	10/06	*Dr. Siame	*Alignment Wheel	*Side-slip Tester	Nil	Nil	Nil	Nil	Nil	25,000	25,000
005	12/06	*Mr. E.Mbwe	*Alignment Wheel *Balancing 5 Wheels	*Side-slip Tester *Wheel Balancing Machine	Nil	Nil	*Assorted Balance Weights *0.5kg-M/Cloth *200g-Paste, Detergent		15,000	20,000	35,000
006	12/06	*Mr. Mubanga	*Alignment Wheel	*Side-slip Tester	Nil	Nil	Nil	Nil	Nil	25,000	25,000
<i>Subtotal (page)</i>									20,000	580,000	470,000

INCOME GENERATION JOBS ANALYSIS

Year = 2001 : Page No. (2)

Name of Work-shop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 10 03 2002

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labour	Total
007	01/07	*Mr. Pangani	*Adjustment Head Lamp	*Head Light Tester	Nil	Nil	Nil	Nil	Nil	20,000	20,000
008	15/07	*Mr. D.Theu	*Alignment Wheel & Balancing	*Wheel Balancing Machine	Nil	Nil	*Assorted Balance Weights	5,000	5,000	50,000	55,000
009	16/07	*Mr. Mwikisa	*Fitting Shock Absorbers & Sus Rubbers	*Hoist	*4pcs-Shock Absorbers *16pcs-Sus Rubbers *200g-Paste, Detergent *2kg-Grease		Nil	Nil	Nil	80,000	80,000
010	18/07	*Zambia Railways	*Alignment Wheel & Balancing	*Wheel Balancing Machine	Nil	Nil	*Assorted Balance Weights	5,000	5,000	50,000	55,000
011	20/07	*Mr. Lukwesa	*Adjusting Brakes	*Hoist	Nil	Nil	Nil	Nil	Nil	35,000	35,000
012	21/07	*Zambia Railways	*Replacing Engine *Mounting Gearbox	*Hoist	*2sets-Engine Mountings *1set-Gear box Mounting		Nil	Nil	Nil	40,000	40,000
013	04/08	*Permanent Secretary's Office	*Replacing Cyf Head Gasket	*Cylinder Head Re-facing Machine	*1set- Cyf Head Gasket		Nil	Nil	Nil	180,000	180,000
014	04/10	*Mr. Bweupe	*Replacing C.B.Points & Spark Plugs	*Engine Tester	*1set-C.B.Points *4pcs-Spark Plugs		Nil	Nil	Nil	80,000	80,000
015	04/10	*Chipanda General Dealers	*Servicing Transmission	*Hoist *Oil Pumping Machine	*5lt-Gear Oil *2kg-Grease *2lt-Paraffin *1kg-M/Cloth		Nil	Nil	Nil	60,000	60,000
<i>Subtotal (page)</i>									10,000	625,000	605,000
<i>Total</i>									100,000	975,000	1,075,000

INCOME GENERATION JOBS ANALYSIS

Year = 2001 : Page No. (3)
Name of Work-shop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 10 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)			
					Materials	Price	Materials	Price	Materials	Labor	Total	
016	07/10	*Water Affairs Department	*Replacing Water Pump	*Hydraulic Press	*1pc-Water Pump *1set-Gasket	Nil	Nil	Nil	Nil	15,000	45,000	
017	14/10	*Survey Department	*Overhaul Engine	*Boring Machine *Honing Machine	*4-Pistons w/rings *2-Crankshaft Br'gs *1-Overhaul Gasket *1pc-Oil Filter *1pc-Fuel Filter *10lt-Paraffin *2kg-M/Cloth	Nil	Nil	Nil	Nil	400,000	400,000	
018	14/10	*PAID-ESA	*Alignment Wheel	*Side-slip Tester	Nil	Nil	Nil	Nil	Nil	25,000	25,000	
019	14/10	*PAID-ESA	*Balancing 5 Wheels	*Wheel Balancing Machine	Nil	Nil	*Assorted Balance Weights	10,000	10,000	35,000	45,000	
020	14/10	*Mr. Fernandez	*Alignment Wheel	*Side-slip Tester	Nil	Nil	Nil	Nil	Nil	25,000	25,000	
021	14/10	*Mr. Fernandez	*Balancing 5 Wheels	*Wheel Balancing Machine	Nil	Nil	*Assorted Balance Weights	10,000	10,000	35,000	45,000	
022	14/10	*Mr. J.Chitika	*Alignment Wheel	*Side-slip Tester	Nil	Nil	Nil	Nil	Nil	25,000	25,000	
023	14/10	*Mr. J.Chitika	*Balancing 5 Wheels	*Wheel Balancing Machine	Nil	Nil	*Assorted Balance Weights	10,000	10,000	35,000	45,000	
024	19/10	*Mr. Evaristo Ngoma	*Replacing Liners	*Engine Hoist	*6-Liners *6-Seals	Nil	Nil	*1kg-M/Cloth	10,000	10,000	80,000	90,000
<i>Subtotal (page)</i>									40,000	705,000	745,000	
<i>Total</i>									140,000	1,680,000	1,820,000	

INCOME GENERATION JOBS ANALYSIS

Year = 2001 : Page No. (4)
Name of Work-shop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 10 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
025	21/10	*Mr. Nkombalume	*Washing Engine	*Washing Machine	Nil	Nil	*20lt-Paraffin	Nil	Nil	10,000	10,000
026	21/10	*NCMDS	*Tuning-up Engine	Nil	Nil	Nil	Nil	Nil	Nil	150,000	150,000
<i>Subtotal (page)</i>									Nil	160,000	160,000
<i>Grand Total</i>									140,000	1,840,000	1,980,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS

Year = 2003 : Page No. (1/2)

Name of Workshop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 05 / 04 / 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	23/02	*Mr. B. Kalunga	*Servicing Vehicle	*Engine Testers *Hoist	*4pcs-Spark Plugs (NGK) *1set-C.B.Points *1pc-Oil Filter *1pc-Fuel Filter *5lt-Engine Oil *5lt-Gear Oil *500ml-Brake Fluid		*5lt-Paraffin *1/4kg-M/Cloth *200g-Hand Cleaner		20,000	320,000	340,000
002	04/03	*Mr G.Mwape	*Alignment Wheel *Balancing 5 Wheels	*Side-slip Tester *Whl-Balancing Machine	Nil	Nil	*Assorted Balance Weights *0.5kg-M/Cloth *200g-Hand Cleaner		20,000	40,000	60,000
003	10/03	*Mr M. Chileshe	*Alignment Wheel *Balancing 5 Wheels	*Side-slip Tester *Whl-Balancing Machine	Nil	Nil	*1kg-M/Cloth	5,000	5,000	55,000	60,000
004	24/03	*Mr. S.Sangwa	*Replacing Shock Absorbers	*Hoist	*4-Shock Absorbers *16-Suspension Rubbers		Nil	Nil	Nil	60,000	60,000
005	24/5	*Mr. E. Walubita	*Overhauling the Gearbox	*Hoist	*1set-Synchro-mesh Unit *5lt-Gear Oil		Nil	Nil	Nil	180,000	180,000
006	08/06	*Mr. G. Mulunga	*Changing Tyres *Washing Engine	*Tyre Changer *Steam Cleaner	*4-Tyres	40,000	*1/4kg Mutton Cloth *2lt-Paraffin	5,000 10,000	55,000	10,000	65,000
<i>Subtotal (page)</i>									100,000	665,000	765,000

INCOME GENERATION JOBS ANALYSIS

Year = 2000 : Page No. (2/2)

Name of Workshop : Auto - Chassis

Prepared by : J. P. Simwanza (N. Akabane)

Date : 05 / 04 / 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
007	28/06	*Mr. M. Kambyn	*Overhauling Engine	*Washing Machine *Engine Tester *Hoist *Skimming Machine *Boring Machine	*4pcs-Spark Plugs (NGK) *1set-C.B.Points *1pc-Oil Filter *1pc-Fuel Filter *5lt-Engine Oil *4pcs-Pistons *4sets-Piston Rings *2sets-Crankshaft Bearings		*5lt-Paraffin *1kg-M/Cloth *200g-Hand Cleaner	10,000 5,000 5,000	20,000	220,000	240,000
<i>Subtotal (page)</i>									20,000	220,000	240,000
<i>Grand total</i>									120,000	885,000	1,005,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,0

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2001 : Page No. (1)

Name of Work-shop : Agric Mechanics

Prepared by : John Mato (N. Akabane)

Date : 24 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	02/02	*Mukobeko Prisons	*Repairing Water pump	*Hydraulic Press	Nil	Nil	*Gland Packing *1/4kg-M/Cloth *1/4kg-Grease *5lt-Kerosene		10,000	40,000	50,000
002	16/05	*Mr. R.Kamwale	*Servicing Diesel Engine (Isuzu 280D)	*Injector Tester	*1pc-Oil Filter *1pc-Fuel Filter *1set-Cyl Head Gasket *1tube-Silicone		*10lt-Kerosene *2kg-M/Cloth *10lt-Diesel		10,000	60,000	70,000
003	10/09	*Zambia National Service	*Servicing Injectors	*Injector Tester	*4-Injector Nozzles		*1tin-Grinding Paste (Fine) *10lt-Diesel *1kg-M/Cloth *5lt-Kerosene		10,000	20,000	30,000
004	16/06	*Mr. F.Mweemba	*Servicing Injector	*Injector Tester	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
005	15/07	*Mr. R.Mutemwe	*Testing DPA Injection Pump	*Injection Pump Test Bench	*4pc-Pumping Elements		*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
006	20/08	*Mr. S. Pilula	*Repairing Inline-type Injection Pump	*Injection Pump Test Bench	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	60,000	70,000
<i>Subtotal (page)</i>									60,000	220,000	280,000

INCOME GENERATION JOBS ANALYSIS

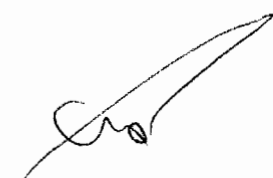
Year = 2001 : Page No. (2)

Name of Work-shop : Agric Mechanics

Prepared by : John Mato (N. Akabane)

Date : 24 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
007	02/10	*Mr. S. Pilula	*Servicing Injector	*Injector Tester	*4-Injector Nozzles		*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
008	16/11	*Mr. Major Chalwe	*Testing DPA Injection Pump	*Injection Pump Test Bench	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
009	20/11	*Mr. K. Kasongo	*Servicing Injector	*Injector Tester	*4-Injector Nozzles		*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
<i>Subtotal (page)</i>									30,000	60,000	90,000
<i>Grand Total</i>									90,000	280,000	370,000



No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year = 2002 : Page No. (1)

Name of Work-shop : Agric Mechanics

Prepared by : John Mato (N. Akabane)

Date : 24 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
01	22/01	*Mr. R. Kamwale	*Repair Diesel Engine (Isuzu 280D)	*Injector Tester *Injection Pump Test Bench	*1set- Bearing, Crankshaft Main *1set- Bearing, Crankshaft Journal *1set- Piston Ring		*20lt- Diesel *2kg- M/Cloth *20lt- Kerosene		20,000	50,000	70,000
002	04/03	*Zambia National Service	*Servicing Injectors	*Injector Tester	Nil		*10lt- Diesel *1kg- M/Cloth *5lt- Kerosene		10,000	20,000	30,000
003	10/08	*Mr. J. Kabwe	*Repair DPA- Pump	*Injection Pump Test Bench	*1- Hydraulic Head *1set- Pump Seal		*10lt- Diesel *1kg- M/Cloth *10lt- Kerosene		10,000	60,000	70,000
004	08/07	*Mr. G. Mutemwe	*Servicing Inline Injection Pump	*Injection Pump Test Bench	Nil	Nil	*10lt- Diesel *1kg- M/Cloth *10lt- Kerosene		10,000	40,000	50,000
005	10/08	Mr. Jones Mwape	*Servicing Injection Pump	*Injection Pump Test Bench	*4- Elements, Pumping		*10lt- Diesel *1kg- M/Cloth *10lt- Kerosene		10,000	40,000	50,000
006	10/10	*Mukobeko Prisons	*Repair Water Pump	*Hydraulic Press	Nil	Nil	*Hand packing *1/4kg- M/Cloth *1/4kg- Grease *5lt- Kerosene		10,000	40,000	50,000
007	22/10	*Major Chalwe	*Testing DPA- Pump	*Injection Pump Test Bench	Nil	Nil	*10lt- Diesel *1kg- M/Cloth *10lt- kerosene		10,000	20,000	30,000
<i>Subtotal (page)</i>									80,000	270,000	350,000

INCOME GENERATION JOBS ANALYSIS

Year = 2002 : Page No. (2)

Name of Work-shop : Agric Mechanics

Prepared by : John Mato (N. Akabane)

Date : 24 03 2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
008	04/11	*Mr. T. Banda	*Repair DPA- Pump	*Injection Pump Test Bench	*1- Hydraulic head *1set- Pump Seal		*10lt- Diesel *1kg- M/Cloth *10lt- Kerosene		10,000	50,000	60,000
<i>Subtotal (page)</i>									10,000	50,000	60,000
<i>Grand Total</i>									90,000	320,000	410,000

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input Materials	Price	KTTI's Input Materials	Price	Charges (KTTI's Input Only) Materials	Labor	Total
001	11/03	1234567890123	1234567890123	1234567890123	1234567890123456789012	1,000,000	1234567890123456789012	1,000,000	10,000,000	10,000,000	100,000,000

**KABWE TRADES TRAINING INSTITUTE MANAGEMENT BOARD
INCOME GENERATION JOBS ANALYSIS**

Year - 2000 : Page No. (1/2)
 Name of Work-shop : Agric. Mechanics / Prepared by : John Mato (N. Akabane) / Date : 31/03/2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
001	23/01	*Kalunga Prisons	*Repairing Water pump	*Hydraulic Press	*Gland packings		*1/4kg M/Cloth *1/4kg Grease *5lt-Kerosene		10,000	40,000	50,000
002	16/02	*Mr. Kalunga	*Servicing Injectors	*Injector Tester	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *5lt-Kerosene		10,000	20,000	30,000
003	15/04	*Zambia National Service	*Servicing Injectors	*Injector Tester	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *5lt-Kerosene		10,000	20,000	30,000
004	16/05	*Mr. P. Musonda	*Servicing Injectors	*Injector Tester	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
005	15/07	*Mr. B. Mwamba	*Testing DPA Injection Pump	*Injection Pump Test Bench	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
006	20/08	*Mr. C. Chusenga	*Repairing In-line Type Injection Pump	*Injection Pump Test Bench	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	60,000	70,000
007	02-10	*Mr. S. Piula	*Servicing Injector	*Injector Tester	Nil	Nil	*10lt Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
									60,000	180,000	240,000
									Subtotal (page)		

INCOME GENERATION JOBS ANALYSIS

Year - 2000 : Page No. (2/2)
 Name of Work-shop : Agric. Mechanics / Prepared by : John Mato (N. Akabane) / Date : 31/03/2003

No.	Date	Name of Customer	Items of Service Jobs	Overheads	Customer's Input		KTTI's Input		Charges (KTTI's Input Only)		
					Materials	Price	Materials	Price	Materials	Labor	Total
008	16-11	*Mr. Major Chulwe	*Testing DPA Pump	*Injection Pump Test Bench	Nil	Nil	*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
009	20-11	*Mr. K. Kusongo	*Servicing Injector	*Injector Tester	*Injector nozzles		*10lt-Diesel *1kg-M/Cloth *10lt-Kerosene		10,000	20,000	30,000
									30,000	60,000	90,000
									Subtotal (page)		
									Grand Total		

MINISTRY of SCIENCE, TECHNOLOGY and VOCATIONAL TRAINING – ZAMBIA
KABWE TRADES TRAINING INSTITUTE

Statement of Curriculum Improvement Committee

Name of the Committee (CEVOTEC - K)

* *Committee for Enhancing Vocational Training in Engineering Curriculum - Kabwe*

The Date of Inauguration

* *12th June 2002*

Objectives

- * *To discuss the technological changes in automotive industry over the years and how this has affected our curriculum.*
- * *To apply modern format to the current curriculum as a model, so that, should TEVETA approve it, it can be adopted and used nationwide.*
- * *To include the new inventions in motor vehicle systems, into the current curriculum, in order to meet both the industry's and customer's demands in motor vehicle repairs. This is also a pilot scheme.*
- * *To improve the Technological know how of our students*
- * *To design a curriculum that can be implemented along side the income generation activities of the Institution.*

The Dates of Holding The Meeting

* *Every Wednesday Afternoon (in principle)*

Members of the Committee

- * *Titus E. Makesa [Chair person] = Head of Department: Engineering*
- * *Ernest Mubita = Senior Lecturer: Metal Fabrication and Welding*
- * *Jairos P. Simwanza = Senior Lecturer: Auto-Mech*
- * *Victor M. Ngalande = Lecturer : Metal Fabrication and Welding*
- * *Eneya Banda = Lecturer : Metal Fabrication and Welding*
- * *Conrad Mwela = Lecturer: Auto-Electrical*
- * *Mirriam Mwale = Lecturer: Auto-Mech*
- * *Blastone Ngalaso = Lecturer: Auto-Mech*
- * *John Mato = Lecturer: Agric-Mech*
- * *Gregory Choongo = Lecturer: Auto-Body*



KABWE TRADES TRAINING INSTITUTE
MANAGEMENT BOARD

1. **ANNEX 9 - COMMITTEE ACTIVITIES**

2. **TITLE OF COMMITTEE:** MANAGEMENT BOARD

3. **DATE OF APPOINTMENT:** February 2001 to 2003

4. **BROAD BOARD FUNCTIONS:**

The Broad Board Function as provided for in the Act No. 13 of 1998 is policy formulation which includes also:-

- (a) To control and manage the Institution in all aspects;
- (b) To appoint, promote, discipline and discuss the staff;
- (c) To recruit and enroll students for the courses to be conducted at the Institution;
- (d) Maintain student discipline and make rules for discipline of students;
- (e) Carry out need analysis survey periodically to determine and conduct demand driven courses;
- (f) Conduct tracer studies for the graduates periodically to assess the placement of students and the impact of training.

5. **SCHEDULE OF MEETINGS**

The Board Meetings are conducted once every quarter in a year. This is usually in the first week of the last month in the quarter.

6. **BOARD STRUCTURE**

The current Board consists of the following:-

- (a) Pastor B.B. Shonga - Board Chairman
- (b) Mr A.B. Desai - Vice Board Chairman
- (c) Mr E. Mwansa - Member



- (d) Mrs C. Kaminsa - Member
- (e) Mr G.E. Lungu - Member
- (f) Mr K. Chitumbo - Member
- (g) Mr F.B. Nduna - Member
- (h) Mr K.W. Mwanamwalye - Member
- (i) Mr F.M. Hatyoka - Board Secretary

7. **BOARD SUB COMMITTEES**

The following are the current Board Sub-Committees:-

- (a) Finance and Administration
- (b) Programmes and Projects
- (c) Planning and development
- (d) Staff Development
- (e) Student Recruitment and services

