

Appendix B
Record of Training on
Irrigation Scheme Formulation for DADP
(VS-2)

Chapter 3

Record of Training on Irrigation Scheme Formulation for DADP in Mkuranga District

Session VII

Kickoff Seminar in Mkuranga District

Activities Carried Out:

Before starting the process shown in the guidelines, a Kickoff Seminar was held at Mkuranga District. Members of the DPDT, ZRC and JICA Study Team were introduced each other, and overall schedule was agreed among them.

Then, status of the latest prepared DADP and constraints in preparing it were confirmed through the interview. Technical and educational background of the DPDT and ZRC members was confirmed by questionnaire survey (see page B-4-18 to 21 for the result) to understand the situation before starting the training.. Before closing the meeting, schedule of the Step-2 activity was decided.

List of Records:

1. Outline of Kickoff Seminar
2. Attendance List
3. Summary Result of the Interview Survey
4. Record of Discussion
5. Findings
6. Photos

1. Outline of Kickoff Seminar

Date:	May 21, 2004
Place:	Mkuranga District Agriculture Office
Chairperson:	Mr. Simukanga (DITS)
Facilitator:	Mr. H. Shimazaki (Team Leader) Mr. H. Ohnuma (Agriculture/Land Use) Mr. J. Tsurui (Irrigation) Ms. W. Yamamoto (Irrigation)
Material:	Draft Guidelines for Irrigation Scheme Formulation for DADP

Program No.	Time	Program Title	Facilitator
1	10:00-10:05	Opening Address	Mr. Simukanga
2	10:05-10:10	Introduction of members	Each Group
3	10:10-10:20	Objectives and Overall Schedule	Mr. Shimazaki
4	10:20-10:40	Explanation of the Guideline 1 Introduction 2 Application Procedure of Irrigation Scheme Development	Mr. Shimazaki
5	10:40-11:20	Questionnaire on Organizational Experience (Status of the latest DADP)	Mr. Tsurui
6	11:20-11:40	Questionnaire on Personal Experience	Ms. Yamamoto
7	11:40-11:50	Formation of the Technical Teams	Mr. Tsurui
8	11:50-12:20	Preparation of Site Visit Schedule	Mr. Ohnuma
9	12:20-12:25	District Policy on Irrigation Development	Mr. Mdshy (DALDO Mkuranga)
10	12:25-12:30	Closing Address	Mr. Ishengoma (Zonal Irrigation Unit)

2. Attendance List

No.	Name	Organization
1	Ms. Daniel P. Moshy	Mkuranga District Office (DALDO)
2	Mr. Joseph Luaga	Mkuranga District Office
3	Mr. Yahya Mtongori	Mkuranga District Office
4	Mr. Constantine P. Mboya	Mkuranga District Office
5	Mr. Jackson. A. R. Sange	Mkuranga District Office
6	Mr. Donald S. Ndesaiya	Mkuranga District Office
7	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit

8	Mr. Lait A. Simukanga	DITS, MAFS
9	Mr. Hitoshi Shimazaki	JICA Study Team
10	Mr. Hiroyasu Ohnuma	JICA Study Team
11	Mr. Jun Tsurui	JICA Study Team
12	Ms. Wakana Yamamoto	JICA Study Team

3. Summary of Result of the Interview Survey

- Status of the Latest DADP -

Question	Answer
How many irrigation schemes were proposed in the latest DADP?	The District office selected cashew nuts project and did not propose irrigation development in the last DADP.
Why did you choose?	The District office did not propose irrigation development due to limitation of the budget and absence of irrigation technician. However, it was recognized by the District office that the irrigation development is one of the most important issues for the District.

4. Record of Discussion

The following matters were discussed at the meeting.

- (1) It was confirmed that the DPDT was organized by following experts of Mkuranga District Office.



District Project Development Team (DPDT)	
	
Name: Mr. Joseph Luaga Position: SMS for Information	Name: Mr. Yahya Mtongori Position: SMS for Irrigation
	
Name: Mr. Constantine P. Mboya Position: Extension Officer	Name: Mr. Jackson A. R. Sange Position: SMS for Food and Nutrition



Name: Mr. Donald S. Ndesaiya
Position: SMS for Crop Production

Note:
SMS; Subject Matter Specialist

- (2) It was agreed that the member of ZRC was organized by following experts of Morogoro Zonal Irrigation Unit (ZIU)

Zonal Review Committee (ZRC)	
	
Name: Mr. Rodgers Ishengoma Position: Senior Executive Engineer	Name: Ms. Eliamani Nnyiti Position: Senior Agriculture Officer



- (3) It was decided that the quick site inspection of all irrigation scheme (Step-2) was going to be conducted in May 24 – May 26.
- (4) It was agreed by all of the participants that irrigation development was one of the most important issues in the District and the draft guidelines will be used for the irrigation scheme formulation in this year in Mkuranga District. However, it was requested by the District office that the JICA Study Team should consider time, financial, and staffing constraints of the District office on irrigation planning, since the District office was responsible also for other sub-sector development.

5. Findings

The following facts were found at the meeting.

1. It was found that allowable time and manpower for irrigation scheme formulation in DADP stage was very limited. It was agreed with participants of the meeting that the volume and contents of the guidelines would be revised through the verification study activities considering limited time and manpower of the DPDT.

6. Photos

	
<p>The JICA Study Team is explaining the irrigation scheme formulation procedure</p>	<p>Preparation of the quick site inspection schedule</p>

Session VIII

Training on Scheme Formulation Step-2 in Mkuranga District

Activities Carried Out:

In this session, training on Step-2: Quick Site Inspection of All Irrigation Schemes was carried. The Mkuranga DPDT visited all the listed irrigation schemes (8 schemes) in the District and confirmed the site condition. During the site inspection, the DPDT tried to collect necessary data for the Step-3: Screening of All Irrigation Schemes. After the site inspection, inconvenient parts of the survey sheet were rectified. Finalized survey sheet with actual data for 20 schemes are presented in page B-2-30 to 53.

List of Records:

1. Outline of Training on Step-2
2. Attendance List
3. Findings
4. Summary Result of the Questionnaire
5. Result of Quick Site Inspection

1. Outline of Training on Step-2

Date: May 24 – May 26, 2004
 Place: Irrigation scheme sites
 Facilitator: Mr. H. Ohnuma (Agriculture/Land Use)
 Material: Draft Guidelines for Irrigation Scheme Formulation for DADP

Program No.	Date	Program Title	Facilitator
1	May 24	<u>Step-2:</u> Quick Site Inspection for All Irrigation Schemes Site inspection of following schemes. 1) Msambanyamani scheme 2) Nyamaronda basin 3) Ngwale basin (Nyamato)	Mr. Ohnuma
2	May 25	<u>Step-2:</u> Quick Site Inspection for All Irrigation Schemes Site inspection of following schemes. 1) Kisele basin 2) Mbezi basin (Kiparaganda) 3) Mbezi basin (Msufini/Kidete)	Mr. Ohnuma
3	May 26	<u>Step-2:</u> Quick Site Inspection for All Irrigation Schemes Site inspection of following schemes. 1) Yavayava scheme 2) Choga basin	Mr. Ohnuma

2. Attendance List

May 24

No.	Name	Organization
1	Ms. Joseph Luaga	Mkuranga District Office
2	Mr. Yahya Mtongori	Mkuranga District Office
3	Mr. Constantine P. Mboya	Mkuranga District Office
4	Mr. Jackson. A. R. Sange	Mkuranga District Office
5	Mr. Donald S. Ndesaiya	Mkuranga District Office
6	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
7	Mr. Hiroyasu Ohnuma	JICA Study Team

May 25

No.	Name	Organization
1	Mr. Joseph Luaga	Mkuranga District Office
2	Mr. Yahya Mtongori	Mkuranga District Office
3	Mr. Constantine P. Mboya	Mkuranga District Office
4	Mr. Jackson. A. R. Sange	Mkuranga District Office
5	Mr. Donald S. Ndesaiya	Mkuranga District Office
6	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
7	Ms. Rhoda Kweka	DITS, MAFS
8	Mr. Hiroyasu Ohnuma	JICA Study Team
9	Ms. Wakana Yamamoto	JICA Study Team

May 26

No.	Name	Organization
1	Mr. Joseph Luaga	Mkuranga District Office
2	Mr. Yahya Mtongori	Mkuranga District Office
3	Mr. Constantine P. Mboya	Mkuranga District Office
4	Mr. Jackson. A. R. Sange	Mkuranga District Office
5	Mr. Donald S. Ndesaiya	Mkuranga District Office
6	Mr. Daniel Moshy	Mkuranga District Office (DALDO)
7	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
8	Mr. Hiroyasu Ohnuma	JICA Study Team

3. Findings

The following facts were found in the process of activity.

- (1) After the quick site inspection, rectification of the draft guidelines was requested by the DPDT. The following is the list of requests.
 - The terminology of the scheme should be redefined properly, because the potential area for irrigation development is located in most cases basin-wise rather than scheme-wise in the District.
 - The kind of current irrigation system (e.g. traditional and modern) should also be redefined properly and “No Irrigation” should be included as one of the optional answers.
 - More than one village can be involved in a scheme, since the scheme consists of many villages in the District.
 - Since farmers’ association can be considered as potential association for the future irrigation development, an inquiry about farmers’ association should be made.
 - An inquiry about irrigators’ association for new development scheme should be elaborated in order to understand the farmers’ eagerness to the contribution.
 - Currently cultivated area should be inquired together with the potential area in order to understand the present condition of agriculture.
 - An inquiry about market condition should be separated into “before irrigation development”

- and “after”.
- (2) It was agreed that the past record of farmers’ visits and direct appeal to the District Office or other indicators would be examined since farmers’ willingness for the irrigation development could not be judged through the survey sheets for the quick site inspection.
 - (3) It was also agreed to include an inquiry about on-going support on irrigation development by the government or some other organization in order to judge the necessity of further support under DADP.
 - (4) There is no irrigated area in whole Mkuranga District at present. It means that the concept of irrigation development in the District is not matured enough as compared to other districts. It is therefore important to introduce an idea including (i) the type of irrigation, (ii) required natural condition for each type, (iii) necessary operation and maintenance to the villagers step by step.
 - (5) It was thus agreed by the DPDT that the function as a model might be one of the important criteria for the selection of irrigation scheme as a candidate scheme for DADP in Mkuranga District.

4. Summary of Result of the Questionnaire

Question	Answer
Organization:	District office 6 persons Zonal Irrigation Unit 1 person
Subject contents:	“very satisfied” 3 persons “satisfied” 3 persons “regular” 1 person
Facilitator:	“very satisfied” 5 persons “satisfied” 2 persons
Facilities:	“very satisfied” 2 persons “satisfied” 5 persons
Timetable:	“very satisfied” 3 person “satisfied” 2 persons “regular” 2 persons
Material:	“very satisfied” 3 persons “satisfied” 4 persons
Did you get interested in the topics?	“got much interested” 6 persons “got interested” 1 person
Important topic -Keyword and why?-	“ <u>Site inspection of irrigation schemes.</u> ” (3 persons) -It gave me an opportunity to visit all the schemes and I understood the real situation on the ground. -Most farmers requested implementation of irrigation development. “ <u>Water harvesting</u> ” (2 persons) -Topography of the site prefers the rain water harvesting

system for irrigation purposes.

-Most of our schemes need to learn how to do water harvesting from natural rain, rather than other methods. Other methods are very expensive.

“Awareness of irrigation, water conservation and management”

-Educating farmers to understand what is irrigation and the suitable irrigation for their development is important (ZIU staff).

“Expectation of farmers”

-Many studies have been made in villages without feedback and outcome.

Evaluation about your work	“much satisfactory” 3 persons
	“satisfactory” 4 persons

Suggestions and comments	“The program was well organized and in line with our needs at that time.” (4 persons)
	“The check list needs to be improved so that all necessary issues to be covered and willingness of the farmers could be extracted.” (2 persons)
	“The time schedule was tight.” (2 persons)

Session IX

Training on Scheme Formulation Step-1, 3 and 4 in Mkuranga District

Activities Carried Out:

In this session, training on Step-1: Confirmation of Irrigation Development Priority of the District, Step-3: Screening of All Irrigation Schemes, and Step-4: Assessment and Endorsement by Zonal Irrigation Unit were carried out. At first, the DPDT examined surveyed schemes based on the information obtained through the quick site inspection (Step-2). And then, the DPDT set their own criteria considering the district development priority and local condition to carry out the screening. As a result, Yavayava and Kisele schemes were selected for further study. The DPDT submitted the screening report to the Morogoro ZRC and the committee endorsed their result.

List of Records:

1. Outline of Training on Steps-1, 3 and 4
2. Attendance List
3. Record of Discussion
4. Photos
5. Findings
6. Summary Result of the Questionnaire

1. Outline of Training on Steps-1, 3, and 4

Date: May 31, 2004
 Place: Mkuranga District Agriculture Office
 Facilitator: Mr. H. Ohnuma (Agriculture/Land Use)
 Ms. W. Yamamoto (Irrigation)
 Material: Draft Guidelines for Irrigation Scheme Formulation for DADP

Program No.	Time	Program Title	Facilitator
1	9:30-10:00	Explanation on revised survey sheet for quick site inspection	Mr. H. Ohnuma
2	10:00-10:30	Confirmation of the actual data collected during quick site inspection	
3	10:30-12:30	<u>Step-1:</u> Confirmation of Irrigation Development Priority of the District <u>Step-3:</u> Screening of All Irrigation Schemes	Mr. H. Ohnuma Ms. W. Yamamoto
4	12:30-13:00	<u>Step-4:</u> Assessment and Endorsement by Zonal Irrigation Unit	Mr. H. Ohnuma
5	13:00-13:30	Questionnaire on today's session	Ms. W. Yamamoto

2. Attendance List

No.	Name	Organization
1	Mr. Daniel P. Moshy	Mkuranga District Office (DALDO)
2	Mr. Joseph Luaga	Mkuranga District Office
3	Mr. Yahya Mtongori	Mkuranga District Office
4	Mr. Constantine P. Mboya	Mkuranga District Office
5	Mr. Jackson. A. R. Sange	Mkuranga District Office
6	Mr. Donald S. Ndesaiya	Mkuranga District Office
7	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
8	Ms. Rhoda Kweka	DITS, MAFS
9	Mr. Hiroyasu Ohnuma	JICA Study Team
10	Ms. Wakana Yamamoto	JICA Study Team

3. Record of Discussion

The following matters were discussed in the process of activity.

- (1) It was agreed by the DPDT that the survey sheet for quick site inspection would be completed by filling newly added articles such as (i) Opinions of Village Officers and

- Beneficiaries, (ii) History of the Scheme and (iii) Findings of the Inspection Team.
- (2) The format of the survey sheet for quick site inspection was finalized by the JICA Study Team by taking all suggestions pointed out during quick site inspection activities in Mvomero and Mkuranga Districts into account.
 - (3) It was confirmed that the DPDT should prepare a report by compiling the results of screening work according to the procedure mentioned in the guideline and submit it to the ZRC along with the survey sheet of each scheme.

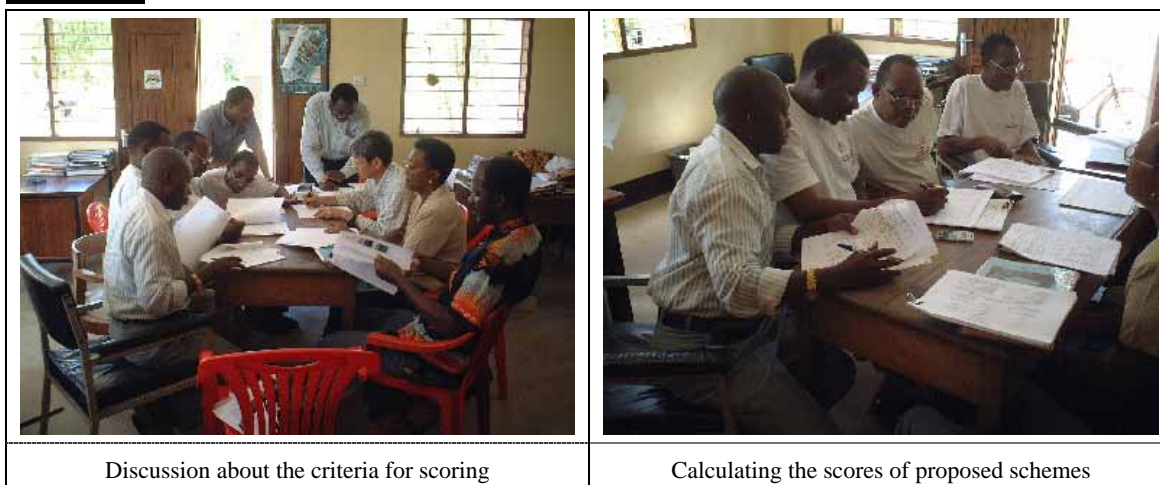
4. Findings

The following facts were found in the process of activity.

- (1) It was observed that the screening procedure could effectively be carried out with three stages: the first stage to reject inappropriate schemes, the second stage to prioritize according to the potential of the scheme and the third stage to reconsider the particular circumstance.
- (2) It was agreed by the participants to eliminate the scheme that was already receiving sufficient support in the beginning of the screening
- (3) Selection of the screening criteria and the adjustment of score were found to be important process in the second stage. It was thus conceived that this process was useful not only for the screening of schemes but also for determining the district's development priorities.
- (4) An active discussion by all the participants was observed in the selection of the screening criteria. It was understood that the reason for such active discussion was that the DPDT could express their opinions easily to set their own screening criteria and score. Without such clear purpose, it was difficult for the DPDT to express their opinion. Many participants thus involved in the discussion and it was considered that this process was carried out in fully participatory manner.
- (5) It was found that one of the probable ways of selecting the suitable criteria was to focus on the questionnaire items and this can be carried out through the careful observation of the survey sheet.
- (6) As it was already agreed during the quick site inspection activities, the function as a model was considered as one of the important criteria. The questionnaire items in the survey sheet were carefully examined from those viewpoints.
- (7) It was confirmed that once appropriate criteria were selected and scoring was made properly, ranking of the schemes could be carried out rather mechanically by simply shifting the data from the survey sheet to the scoring table.
- (8) It was observed that the scheme with highest score was not always necessary to be selected as a candidate scheme for DADP. Particular circumstance of each scheme such as existing support and environmental problems should carefully be compared among priority schemes

with higher score for the final decision in the process of the third stage.

5. Photos



6. Summary Result of the Questionnaire

Question	Answer
Organization:	District office 5 persons Zonal Irrigation Unit 1 person
Subject contents:	“very satisfied” 4 persons “satisfied” 2 persons
Facilitator:	“very satisfied” 5 persons “satisfied” 1 person
Facilities:	“very satisfied” 3 persons “satisfied” 3 persons
Timetable:	“very satisfied” 4 persons “satisfied” 2 persons
Material:	“very satisfied” 5 persons
Did you get interested in the topics?	“got much interested” 4 persons “got interested” 2 person
Important topic -Keyword and why?-	“ <u>Screening of irrigation schemes.</u> ” (4 persons) -I learned the good way of selecting indicators for screening. -Applying this way, DPDT can make judgment on priority project among many, within short time and cheaply. “ <u>Review of quick site inspection and screening criteria.</u> ” -The review of quick site inspection was important in order to add or delete necessary information which was required for screening purposed. Screening of the scheme for further study provided an opportunity to identify those schemes which have high potential and higher priority to the beneficiaries without external influence (ZIU staff).

Chapter 3
 Record of Training on Irrigation Scheme Formulation for DADP
 in Mkuranga District

	<p>“<u>Water Harvesting</u>” (2 persons) -I chosen this because most of our paddy growing area do not fit for gravity and pump method is expensive.</p>	
Evaluation about your work	<p>“much satisfactory”</p>	<p>1 person</p>
	<p>“satisfactory”</p>	<p>5 persons</p>
Suggestions and comments	<p>“I suggest that beneficiaries or farmers should be included in the screening process for transparency. With farmers participation much of the information which maybe we didn’t gather could be collected from them. In case of Mkuranga district, further comparison in gravity, rain water harvesting and pumping need to be made (ZIU staff).”</p> <p>“The training program was good because it used the criteria of indicator which was clear. It should be applied to all project selection.”</p> <p>“It was well planned in relation to time available.”</p> <p>“The training programmed was very scientific.”</p>	

Session X

Training on Scheme Formulation Step-5 in Mkuranga District

Activities Carried Out:

In this session, training on Step-5: Field Survey for Selected Irrigation Schemes was carried out. The Mvukuranga DPDT conducted the field survey consists of 1) interview survey with stakeholders, 2) preparation of village resource map, 3) confirmation of site conditions, and 4) preparation of present situation map for the selected irrigation schemes that are Yavayava and Kisele schemes. The DPDT tried to carry out the survey based on the draft guidelines under the guidance of the JICA Study Team. After the field survey, rectification was made to cope with difficulties faced in the survey in the District

List of Records:

1. Outline of Training on Step-5
2. Attendance List
3. Record of Discussion
4. Photos
5. Findings
6. Summary Result of the Questionnaire

1. Outline of Training on Step-5

Date: June 7 – June 10, 2004
 Place: Irrigation scheme sites
 Facilitator: Mr. H. Ohnuma (Agriculture/Land Use)
 Mr. J. Tsurui (Irrigation)
 Ms. W. Yamamoto (Irrigation)
 Material: Draft Guidelines for Irrigation Scheme Formulation for DADP

Program No.	Date/Time	Program Title	Facilitator
1-1	June 7-8	<u>Step-5:</u> Field Survey for Selected Irrigation Schemes <u>for Yavayava scheme</u> Confirmation of related information at the office (a) Meteorology (c) Agriculture (land cover, soil type etc.) (g) Environment (protected area)	Mr.Ohnuma Mr.Tsurui Ms.Yamamoto
1-2		Interview with the farmers at the village (c) Agriculture (crop production etc.) (f) Input supply and marketing (e) Irrigators Association (g) Environment	
1-3		Field measurement (c) Agriculture (soil)	
1-4		Confirmation of river conditions (b) Hydrology	
2-1	June 9-10	<u>Step-5:</u> Field Survey for Selected Irrigation Schemes <u>for Kisele scheme</u> Confirmation of related information at the office (a) Meteorology (c) Agriculture (land cover, soil type etc.) (g) Environment (protected area)	Mr.Ohnuma Mr.Tsurui Ms.Yamamoto
2-2		Interview with the farmers at the village (c) Agriculture (crop production etc.) (f) Input supply and marketing (e) Irrigators Association (g) Environment	
2-3		Field measurement (c) Agriculture (soil)	
2-4		Confirmation of river conditions (b) Hydrology	

2. Attendance List

June 7

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Constantine P. Mboya	Mkuranga District Office
3	Mr. Jackson. A. R. Sange	Mkuranga District Office
4	Mr. Donald S. Ndesaiya	Mkuranga District Office
5	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
6	Ms. Rhoda Kweka	DITS, MAFS
7	Mr. Hiroyasu Ohnuma	JICA Study Team
8	Mr. Jun Tsurui	JICA Study Team
9	Ms. Wakana Yamamoto	JICA Study Team

June 9

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Jackson. A. R. Sange	Mkuranga District Office
3	Mr. Donald S. Ndesaiya	Mkuranga District Office
4	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
5	Ms. Eliamani Nnyiti	Morogoro Zonal Irrigation Unit
6	Mr. Hiroyasu Ohnuma	JICA Study Team
7	Mr. Jun Tsurui	JICA Study Team
8	Ms. Wakana Yamamoto	JICA Study Team

June 10

No.	Name	Organization
1	Mr. Jackson. A. R. Sange	Mkuranga District Office
2	Mr. Donald S. Ndesaiya	Mkuranga District Office
3	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
4	Ms. Eliamani Nnyiti	Morogoro Zonal Irrigation Unit
5	Mr. Hiroyasu Ohnuma	JICA Study Team
6	Mr. Jun Tsurui	JICA Study Team

3. Record of Discussion

The following discussion was made in the process of the activity.

Confirmation of the past activities

- (1) It was informed to the DPDT that the screening report was basically accepted by the ZRC and the copy of the screening report was submitted to DIMU of DITS for data input.

Activity for the Step-5

- (2) It was confirmed that the DPDT would finalize the survey sheet of field survey by filling the results of the interview survey and the field observation activities for the both sites.
- (3) It was agreed that the topographic survey of the Kisele scheme would be carried out for the area generally accepted by the villagers and specifically selected by the DPDT and the study team from the technical viewpoint within the upper stream of Mbezi River.

4. Findings


The following facts were found in the process of the activity.

- (1) Regarding the field survey for the irrigation schemes selected, the Draft Guideline was explained by the subject such as meteorology, hydrology, agriculture and so on. However, such explanation was found to be inconvenient for the DPDT to understand the procedures on site. It was thus decided to restructure the explanation of the Guideline to be sequential order of the activity such as interview, map preparation, field inspection and so on.
- (2) There were various activities to be carried out in the office prior to the field survey including the collection of the meteorological data and various map data through the Irrigation GIS in order to grasp the general conditions of the sites. It was therefore decided to extract all such activities as preparatory works and describe them at the beginning of the step for the field survey.
- (3) Since the execution of the interview survey took extraordinary long time, it was decided to simplify the questionnaire by concentrating into focal points in the following manner;
 - The questionnaires on agriculture and marketing were combined and the duplicated and other insignificant questions were deleted.
 - The questionnaire on irrigators' associations was also simplified by deleting the insignificant questions.
 - As for the questionnaire on the present environmental conditions, the question of which the villagers cannot answer was omitted.
 - Various minor suggestions obtained from participants that can make villagers easier to answer were reflected on the questionnaires.
- (4) Although the process for the preparation of the village resource map was not included in the original guideline, it was judged to be essential for the planning activities. This process was therefore executed using temporarily prepared guideline. The following were observed during the actual mapping activities.
 - The locations to be drawn on the map should be indicated along with the proper sequence in the Guideline.
 - It was experienced that the mapping took long time under the participation of many villagers. To make the map efficiently, it was recommended to prepare the map with small group and then prepared map should be presented to all participants for the confirmation.
- (5) It was observed that the survey area for the planning needed to be delineated and agreed by the villagers, especially if the proposed development area was judged larger than the area that could be covered under the budget of DADP. Since this process was not included in the Draft Guidelines, it was decided to add such a process in the rectified guidelines.
- (6) The measurements of soil properties and river discharge were carried out after the reaching

agreement on the survey area by visiting the farm plot and water resource point. The following were observed during the actual measurement activities.

- Regarding the measurement of soil properties, it was found that soil pH and soil fertility could not be measured due to expiry of the “Soil Test Kit” distributed by the extension department. The situation seemed similar in many other districts and it was decided to omit pH and fertility from the measurement items.
 - As for the measurement of water resources, it was impossible to measure the river discharge due to the dry condition of the river. The periodical observation was indispensable for such kind of measurement and it was recommended to appoint some villagers to keep the record of river flow periodically.
- (7) In order to make rough design of the irrigation facilities, the map showing the locations of proposed weir site, proposed development area and other necessary facilities such as flood protection dike and bridges on farm road became to be necessary. Such kind of present situation map could be prepared based on the village resource map drawn by the villagers. Since this process was not included in the Draft Guidelines, it was decided to add such a process in the rectified guidelines.
- (8) The guidelines were prepared under the precondition that all the irrigation schemes were requested to be developed through the Opportunity and Obstacles to Development (O&OD) process. If it is observed that the scheme is not requested through O&OD process, it will be an important role of the district staff to guide the village and ward authority for executing this process. The DPDT members thus confirmed their role in the transition period from top-down to bottom-up system.

5. Photos

	
<p>Resource mapping by villagers under a guidance of district staff</p>	<p>Explanation for measurement of river discharge</p>



6. Summary of Result of the Questionnaire

Question	Answer
Organization:	District office 4 persons Zonal Irrigation Unit 2 persons
Subject contents:	“very satisfied” 5 persons “satisfied” 1 person
Facilitator:	“very satisfied” 5 persons “satisfied” 1 person
Facilities:	“very satisfied” 3 persons “satisfied” 3 persons
Timetable:	“very satisfied” 2 persons “satisfied” 3 persons “regular” 1 person
Material:	“very satisfied” 1 person “satisfied” 5 persons
Did you get interested in the topics?	“got much interested” 6 persons
Important topic -Keyword and why?-	
Confirmation of related information at the office (meteorology, agriculture, environment)	“ <u>Meteorology.</u> ” (2 persons) -I could realize the importance of meteorology data in planning irrigation schemes. “ <u>All</u> ” -All the information confirmed at the office was very important in relation to what we did at the field level. The information was also important for the irrigation scheme development (ZIU staff).
Evaluation about your work	“much satisfactory” 2 persons “satisfactory” 4 persons
Interview with the farmers at the village (agriculture, input supply and marketing, irrigators' association, environment)	“ <u>Irrigation association, information, awareness.</u> ” -During interview, I found that farmers' awareness of problems and success was governed by irrigators association.

	<p><u>“Major/Main problems in Agriculture”</u> (2 persons) -It included farmers’ needs which were important and necessary.</p> <p><u>“Farmers interest in responding to interviews”</u> -Farmers could be very resourceful in giving information which can help our work.</p> <p><u>“All Topics ”</u> -The interview made to the farmers gave us a general picture on what the farmers are doing and it could guide us to get relevant information regarding the irrigation scheme formulation (ZIU staff).</p>
Evaluation about your work	<p>“much satisfactory” 2 persons</p> <p>“satisfactory” 4 persons</p>
Village resource mapping (preparatory work for preparing a scheme map)	<p><u>“Identification of rivers and ponds.”</u> -To identify river and ponds available in the site is key information since water is a vital important aspect in irrigation planning.</p> <p><u>“Scheme mapping.”</u> -The mapping of scheme carried out by farmers is very helpful since it lead us to know the places for water, resource and other important things necessary during scheme development. Also helps to direct and guide the surveyor to establish prints for survey (ZIU staff). -It can help to get general knowledge of the village within short time.</p> <p><u>“Locating resources properly.”</u> -I witnessed argument going on between farmers (ZIU staff).</p>
Evaluation about your work	<p>“much satisfactory” 3 persons</p> <p>“satisfactory” 3 persons</p>
Confirmation of field condition (agriculture i.e. soil)	<p><u>“Soil Texture.”</u> -Texture of soil is an important aspect in irrigation in order to know how much moisture could be retained in the soil.</p> <p><u>“Accessibility to chosen area ”</u> -We could not reach the selected area for development because of poor accessibility. The soil texture was determined from the site nearby (ZIU staff).</p>
Evaluation about your work	<p>“much satisfactory” 3 persons</p> <p>“satisfactory” 3 persons</p>
Confirmation of river condition (hydrology)	<p><u>“River discharge and water depth.”</u> -Measurement of depth of water is important since the flow depth is used to estimate the river discharge.</p> <p><u>“Estimate amount of water at the source.”</u> - I did not know the relationship between amount of water at the river and water to be irrigated.</p> <p><u>“Water flow could not be measured.”</u> -There was no water flow in the river. River flow estimation was done assuming some condition based on the villagers information (ZIU staff).</p>

Evaluation about your work	“much satisfactory” 3 persons “satisfactory” 3 persons
Suggestions and comments	“The training is well organized but more field work is required to get more experience in planning.” “In order to get better response, it will be necessary to divide farmers in groups when they are too many in the interview survey.” “It was good to add something in my knowledge as far as irrigation is concerned.” “More works should be done by the District authority to assist ward or even villages to select smaller areas which could be developed under DADPs rather than the whole Kisele valley which is very large (ZIU staff).” “ <u>Farmers interview</u> . The question asked to the farmers should be more relevant to their farming practices, otherwise we cannot get good answer. <u>Field measurements</u> . More and frequent measurements need to be done since there is much seasonal change in river flow and may be water quality . Also soil survey kit need to be introduced. <u>Map preparation</u> . Few members involving village government need to be involved and let other members be informed to ensure satisfactory input etc (ZIU staff).”

Session XI

Training on Scheme Formulation Step-6 in Mkuranga District

Activities Carried Out:

In this session, training on Step-6: Preliminary Planning for Selected Irrigation Schemes was carried out. The Mkuranga DPDT made preliminary planning for Yavayva and Kisele schemes based on the information collected through the field survey (Step-5). Those procedures were carried out in the manners of: (i) brief explanation on the procedure by the JICA Study Team, (ii) practice by the DPDT using the guidelines revised after the trial in Mvomero, (iii) confirmation of the result by the DPDT, ZRC and the JICA Study Team. The DPDT accomplished the whole planning process: water balance study, scheme development planning and cost estimate, calculation of scheme incremental benefit, and scheme evaluation. As a result, Yavayava scheme was determined to be proposed in the next DADP. Those results are shown in page B-3-54 to 78.

List of Records:

1. Outline of Training on Step-6
2. Attendance List
3. Findings
4. Photos
5. Summary Result of the Questionnaire

1. Outline of Training on Step-6

Date: June 28 – July 5, 2004
 Place: Mkuranga District Office
 Facilitator: Mr. H. Ohnuma (Agriculture/Land Use)
 Mr. J. Tsurui (Irrigation)
 Ms. W. Yamamoto (Irrigation)
 Material: Revised Guidelines for Irrigation Scheme Formulation for DADP

Program No.	Date	Program Title	Facilitator
1	June 28	<u>Step-6:</u> Preliminary Planning for Selected Irrigation Schemes Confirmation of the collected data and explanation on procedure of the preliminary planning	Mr.Ohnuma Mr.Tsurui Ms. Yamamoto
2	June 29	<u>Step-6:</u> Preliminary Planning for Selected Irrigation Schemes Supplemental survey at the scheme site	None
3	June 30	<u>Step-6:</u> Preliminary Planning for Selected Irrigation Schemes Supplemental survey at the scheme site	None
4	July 1	<u>Step-6:</u> Preliminary Planning for Selected Irrigation Schemes Preliminary planning of the two schemes	- do -
5	July 2	<u>Step-6:</u> Preliminary Planning for Selected Irrigation Schemes Progress check of the scheme formulation plans	Mr.Ohnuma Mr.Tsurui Ms. Yamamoto
6	July 5	<u>Step-6:</u> Preliminary Planning for Selected Irrigation Schemes Supplemental survey at the scheme site	None

2. Attendance List

June 28

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Constantine P. Mboya	Mkuranga District Office
3	Mr. Jackson. A. R. Sange	Mkuranga District Office
4	Mr. Donald S. Ndesaiya	Mkuranga District Office
5	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
6	Ms. Rhoda Kweka	DITS, MAFS
7	Mr. Hiroyasu Ohnuma	JICA Study Team
8	Mr. Jun Tsurui	JICA Study Team
9	Ms. Wakana Yamamoto	JICA Study Team

June 29

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Constantine P. Mboya	Mkuranga District Office
3	Mr. Jackson. A. R. Sange	Mkuranga District Office
4	Mr. Donald S. Ndesaiya	Mkuranga District Office
5	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit

June 30

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Jackson. A. R. Sange	Mkuranga District Office
3	Mr. Donald S. Ndesaiya	Mkuranga District Office
4	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
5	Mr. Jun Tsurui	JICA Study Team

July 1

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Jackson. A. R. Sange	Mkuranga District Office
3	Mr. Donald S. Ndesaiya	Mkuranga District Office
4	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit

July 2

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Jackson. A. R. Sange	Mkuranga District Office
3	Mr. Donald S. Ndesaiya	Mkuranga District Office
4	Mr. Joseph Luaga	Mkuranga District Office
5	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
6	Mr. A.H.Simba	DITS, MAFS
7	Mr. Hiroyasu Ohnuma	JICA Study Team
8	Mr. Jun Tsurui	JICA Study Team
9	Ms. Wakana Yamamoto	JICA Study Team

July 5

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Jackson. A. R. Sange	Mkuranga District Office
3	Mr. Donald S. Ndesaiya	Mkuranga District Office
4	Mr. Constantine P. Mboya	Mkuranga District Office
5	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit

3. Findings

The following facts were found in the process of activity.

- (1) Some of the data collected in the field survey could not be appropriately applied in the planning by following reasons.
 - a) The yield and the price data of the major crops were expressed in bags/area and Tsh/bag according to the answer of farmers in the interview survey sheet. These data were not appropriately converted to the required unit for the scheme benefit estimation.
 - b) Since the detail soil texture type was not finalized to one answer, two of the general soil texture types were selected. Accordingly the average value of net unit water requirement was calculated. It was emphasized to select one of the detail soil texture types as described in the guideline.
- (2) Since the definition of term “area” was clearly explained in the terminology of the revised guidelines, the confusion was minimized. However, estimation of the cropped area in the development area was still difficult for the DPDT. It was suggested by the DPDT to add explanation to estimate the cropped area of major crops in the preparation of the present situation map.
- (3) There were still confusions in the estimation of irrigation water requirement although the revised cropping pattern was applied. The conceivable reasons for such confusions were considered similar as the experience in Mvomero District as follows.
 - a) It was difficult for the DPDT members who had not much experience in irrigation to set proper cropping pattern after irrigation system application (cropping pattern after irrigation system application may not be same as present cropping pattern under rainfed condition).
 - b) It was difficult for the DPDT to choose appropriate cropping pattern from several candidate cropping patterns, since it is difficult for them to compromise accuracy of candidate cropping pattern.Therefore, it was agreed by all the participants that the process to estimate the irrigation water requirement should be again simplified.
- (4) As for the format of the water requirement, some formats start from dry season and some others from wet season. It was decided to unify into the formats of starting from dry

- season according to the suggestion of District staff that the annual cropping season ends when the rainy season crop harvest is completed.
- (5) In the process of planning, it was found that some information should be confirmed again on site since it seemed not to be accurate, especially for paddy yield of Yavayava scheme and the river discharge of Kisele scheme.
 - (6) It was confirmed that there was no major problem on the estimation of total construction cost. As for other costs, such as soft component cost, administration cost, O&M cost, replacement cost and engineering services cost, the JICA Study Team explained meaning and purpose of them.
 - (7) The DPDT requested to include the suitable indicator for the decision of flood dike construction in the guidelines. The JICA Study Team explained that the table about loss of crop production due to poor drainage could be used as one of the indicators. The decision could be made according to the information on the table and the result of interview survey on flood condition.
 - (8) It was found that scheme benefit estimation could not be made smoothly due to various reasons mentioned above such as inaccurate data, inappropriate conversion of data, difficulty on estimating cropped area. Furthermore, it seemed to be difficult for the DPDT to determine the strategic crop for the scheme and also to estimate the target yield of the strategic crop under with project condition by taking the present conditions and the farmers' requirement into consideration.
 - (9) It seemed to be very important for the DPDT to understand the significance of project feasibility with special attention on cost and benefit analysis. The JICA Study Team explained the relation between the investment to the project and the benefit from the project. It was also explained by the JICA Study Team that the analysis could be made by comparing with the situation of development area before and after the development.

4. Photos



Members of the JICA Study Team are explaining about the planning procedure.



DPDT is working to prepare the scheme plans.

5. Summary Result of the Questionnaire

Question	Answer
Organization:	District office 5 persons Zonal Irrigation Unit 1 person
Subject contents:	“very satisfied” 5 persons
Facilitator:	“very satisfied” 4 persons “satisfied” 1 person
Facilities:	“very satisfied” 2 persons “satisfied” 2 persons
Timetable:	“very satisfied” 1 person “satisfied” 2 persons “regular” 2 persons
Material:	“very satisfied” 2 persons “satisfied” 2 persons “regular” 1 person
Did you get interested in the topics?	“got much interested” 4 persons “got interested” 1 person
Important topic -Keyword and why?-	
Preparation of present situation map	“ <u>Plotting</u> ” -It is important to decide appropriate map scale before starting the plotting to show all the required features on the sheet. “ <u>Plotting with scale</u> ” -Plotting of the coordinates on the section (graph) paper needs a lot of skill.
Evaluation about your work	“much satisfactory” 2 persons “satisfactory” 3 persons
Irrigation water requirement and water balance study	“ <u>Irrigable land.</u> ” -Because it is key to determine the land to develop for irrigation. “ <u>Water balance.</u> ” -This is very important since it helps to estimate the area that can be supplied with irrigation water during rainy & dry season.
Evaluation about your work	“much satisfactory” 2 persons “satisfactory” 1 person “regular” 1 person
Scheme development planning	“ <u>Estimate weir height.</u> ” -The height of weir should be the same as the height of the water level at the intake.
Evaluation about your work	“much satisfactory” 2 persons “satisfactory” 2 persons “regular” 1 person
Estimation of scheme incremental benefits and development cost	“ <u>Irrigation</u> ” -It helps to decide whether the project need to be implemented or not and to avoid wasting investment.

	<p><u>“Determination of incremental benefit and costs involved ”</u> -This is important since it guides particular scheme to be implemented or not (ZIU staff).</p>
Evaluation about your work	<p>“much satisfactory” 2 persons “satisfactory” 2 persons “regular” 1 person</p>
Environmental consideration	<p><u>“Proposed scheme in protected areas.”</u> -Because most people don't know the importance of protected areas, so it needs to be informed to the people. <u>“Screening procedure.”</u> -Procedure for screening based on the information about presence of forest reserves or other reserves is important.</p>
Evaluation about your work	<p>“much satisfactory” 2 persons “satisfactory” 1 person “regular” 1 person</p>
Scheme evaluation and prioritization	<p><u>“To analyze economic viability of the scheme.”</u> -IRR makes the decision either to continue scheme development or stop it. <u>“Evaluation of schemes and prioritization.”</u> -This evaluation helps to select the most appropriate scheme among others in the District. (ZIU staff).</p>
Evaluation about your work	<p>“much satisfactory” 2 persons “satisfactory” 2 persons</p>
Suggestions and comments	<p>“The programme should be carried out continuously because the big time gap between the sessions will make the planning difficult.” (2 persons) “Because these topics were new for some members of the team, more time should have been allocated.” “The training program was clearly understood if the member constantly attended the program.” “The training program is quite satisfactory and very educative. However more time needs to be given during field survey since the information obtained from the farmers need to be reviewed several time before finalizing it as final information (ZIU staff).”</p>

Session XII

Training on Scheme Formulation Step-7 to 12 in Mkuranga District

Activities Carried Out:

In this session, training on Steps-7 to -12, identification and design of district supporting programme, preparation of irrigation scheme formulation plan report, and feedback workshop, were carried out. The Mkuranga DPDT prepared district supporting programmes based on the information obtained through the former planning process. Then the DPDT submitted irrigation scheme formulation report, which was summary of preliminary planning result and district supporting programmes, to the Morogoro ZRC. After it was acknowledged by the ZRC, feedback workshops were held for selected and non-selected irrigation schemes (Yavayava and Kisele schemes) by the DPDT to explain the planning result to the villagers.

List of Records:

1. Outline of Training on Step-7 to 12
2. Attendance List
3. Record of Discussion
4. Findings
5. Photos
6. Summary Result of the Questionnaire

1. Outline of Training on Steps-7 to 12

Date: July 6 – July 12, 2004
 Place: District office
 Facilitator: Mr. H. Ohnuma (Agriculture/Land Use)
 Mr. J. Tsurui (Irrigation)
 Ms. W. Yamamoto (Irrigation)
 Material: Revised Guidelines for Irrigation Scheme Formulation for DADP

Program No.	Date	Program Title	Facilitator
1	July 8	Confirmation of the result of preliminary planning <u>Steps-7 and -8:</u> Preparation of the District Supporting Programmes	Mr.J.Tsurui
2	July 9	Explanation of the planning result to DALDO	(none)
3	July 12	<u>Steps-9:</u> Preparation of Irrigation Scheme Formulation Plan Report <u>Steps-11:</u> Feedback workshop for the Selected Irrigation Schemes Explanation on how to conduct <u>Step-12:</u> Finalize Irrigation Scheme Formulation Plan for DADP	Mr.J.Tsurui

2. Attendance List

June 8

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Constantine P. Mboya	Mkuranga District Office
3	Mr. Jackson. A. R. Sange	Mkuranga District Office
4	Mr. Donald S. Ndesaiya	Mkuranga District Office
5	Mr. Joseph Luaga	Mkuranga District Office
6	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
7	Mr. Jun Tsurui	JICA Study Team

June 9

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Constantine P. Mboya	Mkuranga District Office
3	Mr. Jackson. A. R. Sange	Mkuranga District Office
4	Mr. Donald S. Ndesaiya	Mkuranga District Office
5	Mr. Joseph Luaga	Mkuranga District Office

June 12

No.	Name	Organization
1	Mr. Yahya Mtongori	Mkuranga District Office
2	Mr. Constantine P. Mboya	Mkuranga District Office
3	Mr. Jackson. A. R. Sange	Mkuranga District Office
4	Mr. Donald S. Ndesaiya	Mkuranga District Office
5	Mr. Joseph Luaga	Mkuranga District Office
6	Mr. Rodgers Ishengoma	Morogoro Zonal Irrigation Unit
7	Mr. Jun Tsurui	JICA Study Team

3. Record of Discussion

In the feedback workshop at Yavayava scheme, which was selected as a candidate for DADP, the following matters were discussed.

- (1) Process of the planning and final decision on the scheme selection was explained to the villagers by the DPDT.
- (2) The villagers appreciated the DPDT, since Yavayava scheme was selected for the first priority candidate for DADPs in this year.
- (3) Some villagers asked how they can obtain water rights. The DPDT replied that they could assist villagers to obtain the water rights, whenever they visit the District office.

In the Feedback workshop at Kisele scheme, which was not selected as a candidate for DADP, the following matters were discussed.



- (1) Process of the planning and final decision on the scheme selection was explained to the villagers by the DPDT.
- (2) The reason why the scheme was not selected for DADPs in this year was clearly explained to the villagers. The major reasons are; i) insufficient consensus on the irrigation development by villagers, and ii) insufficient water resources study.
- (3) The villagers admitted that their weakness is poor group activities and some villagers started to blame each other on their behavior in their farmers' group.
- (4) The DPDT asked the villagers to stop quarrelling and explain them that if they had no good group activities, it was difficult for them to choose Kisele scheme as a candidate for next DADPs.
- (5) It was also explained by the DPDT that Kisele scheme had some chance to be selected as a candidate scheme for next DADPs, if the village can meet the requirement.
- (6) The villagers agreed that they would improve their group activities not to miss next opportunity for the irrigation development.
- (7) The villagers appreciated the DPDT's explanation even the scheme was not selected as a candidate for DADPs this year, since they understood the DPDT did not hide anything from them.

4. Findings

The following facts were found in the process of activity.

- (1) Holding of the feedback workshop was found to be very important, especially for the scheme not selected for the DADP this time, since it could encourage villagers for further improvement by themselves.
- (2) It was confirmed that the DPDT could explain their result of prioritization and made villagers understand, though they had worried to do it initially. The DPDT members found that it is important to keep transparency to the beneficiaries.

5. Photos

	
Explanation about planning result to the villagers at Kisele Scheme	Explanation about planning result to the villagers at Yavayava Scheme

6 Summary Result of the Questionnaire

Question	Answer	
Organization:	District office	4 persons
	Zonal Irrigation Unit	1 person
Subject contents:	“very satisfied”	4 persons
	“satisfied”	1 person
Facilitator:	“very satisfied”	3 persons
	“satisfied”	2 persons
Facilities:	“very satisfied”	2 persons
	“satisfied”	3 persons
Timetable:	“very satisfied”	2 persons
	“satisfied”	2 persons
	“regular”	1 person
Material:	“very satisfied”	3 persons
	“satisfied”	2 persons
Did you get interested in the topics?	“got much interested”	5 persons

Important topic -Keyword and why?-	
Identification of District Subject-wise Development Plan and Design of the Subject-wise Development Plan	<p><u>“Design of District supporting programme matrix formula.”</u> -This formula is the best way for attain the main problems facing before the start of implementation. -Because it simplifies planning work.</p> <p><u>“Design of District supporting programme.”</u> -This helps the DPDT to decide the priority in various subject related to development of irrigation schemes in the District. The priority helps to make wise decision (ZIU staff).</p>
Evaluation about your work	<p>“much satisfactory” 4 persons “satisfactory” 1 person</p>
Feedback Workshop for Selected Irrigation Schemes	<p><u>“Feedback for non selected scheme.”</u> -Feedback for non-selected scheme was much interested since it was very complicated to deliver the message.</p> <p><u>“Feedback of planning results of the selected irrigation schemes.”</u> -Because it made farmers understood that their scheme was selected or not. It also increased credibility of technical staff.</p> <p><u>“Reporting the results to the beneficiaries.”</u> -Delivering the results and findings of the survey to the beneficiaries was very important to make farmers their situation understood.</p>
Evaluation about your work	<p>“much satisfactory” 5 persons</p>
Suggestions and comments	<p>“Feedback needs to be carried out for all the schemes visited.” “More practice was necessary for better understanding.” “The whole exercise was well planned to ensure that positive effects will be delivered to the beneficiaries. (ZIU staff).” “The training was well organized and conducted. (2 persons).”</p>

**Result of Scheme Formulation
in Mkuranga District
Record of Site Inspection (Step-2)**

Record of Site Inspection Survey Sheet for Quick Site Inspection

1. General Information	Surveyed Date:	May 24, 2004
(1) Name of the scheme	:	Msambanyamani Scheme
(2) Location (any point in the scheme)	:	Latitude: 7°23.137' Longitude: 39°16.215'
(3) Administration	:	Ward Magawa
	:	Village(s) Nasibuni
(4) Number of households	:	1,000 households/ Scheme
2. Present Condition of the Potential Area (should be interviewed with villagers and confirmed by site visit)		
2.1 Present Agricultural Conditions in the Potential Area		
(1) Present condition	:	<input type="checkbox"/> Not Cultivated <input checked="" type="checkbox"/> Cultivated (200 ha in average year)
(2) Present crops	:	<input checked="" type="checkbox"/> Paddy <input checked="" type="checkbox"/> Maize <input type="checkbox"/> Vegetable <input type="checkbox"/> Others ()
(3) Present markets	:	Within Village (0 km from the site)
(4) Drainage problem	:	<input type="checkbox"/> No problem <input checked="" type="checkbox"/> Partially affected <input type="checkbox"/> Strongly affected
(5) Flood	:	<input checked="" type="checkbox"/> Scarce <input type="checkbox"/> Once a year <input type="checkbox"/> More than twice a year
2.2 Existing Irrigation System		
(1) Current irrigation system	:	<input type="checkbox"/> Traditional <input type="checkbox"/> Improved traditional <input type="checkbox"/> Modern <input type="checkbox"/> Rainwater harvesting <input checked="" type="checkbox"/> No irrigation
(2) Present irrigated area	:	0 ha (if the scheme area is already irrigated)
(3) Main water resources	:	<input checked="" type="checkbox"/> Perennial river <input type="checkbox"/> Seasonal river <input type="checkbox"/> Lake/Pond <input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting
(4) Name of the water source	:	Msambanyani River/ Kidogori Tributary
2.3 Existing Irrigators' Association (IA) or Group Related with Irrigation		
(1) Establishment of IA	:	<input type="checkbox"/> Established in year <input checked="" type="checkbox"/> Not established yet
(2) Name of the association	:	
(3) Registered year	:	
(4) Number of member	:	members
2.4 On-going support on irrigation development by government or some organization		
(1) Type of support	:	<input type="checkbox"/> Irrigation Facilities <input type="checkbox"/> Others () <input checked="" type="checkbox"/> None
3. Village Proposed Plan by O&OD etc. (proposed development plan by village)		
3.1 Irrigation System Development Plan		
(1) Potential area	:	400 ha
(2) Main water resources	:	<input checked="" type="checkbox"/> Perennial river <input type="checkbox"/> Seasonal river <input type="checkbox"/> Lake/Pond <input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting
(3) Name of the water source	:	Msambanyani River / Kidogori Tributary
(4) Water right	:	<input type="checkbox"/> Granted <input checked="" type="checkbox"/> Not granted yet <input type="checkbox"/> Intended <input type="checkbox"/> Not aware
(5) Required works	:	<input type="checkbox"/> Rehabilitation <input checked="" type="checkbox"/> New development <input type="checkbox"/> Improvement (from traditional to modern) <input type="checkbox"/> Drainage improvement
(6) Irrigation type	:	<input type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pump <input checked="" type="checkbox"/> Rain water harvesting
(7) Water quality	:	<input checked="" type="checkbox"/> No problem <input type="checkbox"/> Anticipated to damage crop cultivation

3.2 Irrigators' Association Establishment Plan

- (1) Establishment plan : Established Planned by year _____ Not sure
 (2) Mode of contribution to development : In cash In kind None

3.3 Agriculture Development Plan

- (1) Proposed crops : Paddy Maize Vegetable Others (_____)
 (2) Proposed markets : Name DSM (125 km from the site)

4. Current Negative Impacts

- Water conflict within the scheme/village Water conflict with other scheme/village
 Land conflict Affection of protected area Soil erosion in the scheme None
 Cause of conflict (_____)

5. Observation by the Inspection Team

- (1) Farmers motivation for irrigation : High Moderate Low
 (2) Present support to the scheme : Enough Additional support is required None

6. Opinions of Village Officers and Beneficiaries

Farmers request irrigation practices due to unreliable rainfall since the production of crops mainly paddy depends mostly on rainfed Agriculture.
 Also farmers needs support in inputs and machinery for higher production.

7. History of the Scheme

The history of Msambaranyamani scheme goes back to 1970's when Mkuranga district was not yet formed, but was part of Kisarawe district. The scheme was constructed and two motor- pumps installed, but the scheme did not function because of what seems to be technical problems. The pumps were then stolen, and after that nothing has taken place.

8. Findings of the District Project Development Team

Only during sufficient rainfall, the river will overflow and pour-out water to paddy fields. For the last two seasons, the river did not overflow and paddy growers did not benefit from it. The river is within the scheme and water can easily be pumped out for utilization. The scheme is along Dar es Salaam - Mtwara highway.

*Result of Scheme Formulation
in Mkuranga District*

Member of the Site Inspection Team		Msambanyamani Scheme
Name	Organization	Specialty
Mr.Rodgers Ishengoma	Morogoro Zonal Irrigation Unit	Irrigation
Mr.Joseph Luaga	Mkuranga District Office	SMS Information
Mr.Yahya Mtongori	Mkuranga District Office	SMS Irrigation
Mr.Constantine P. Mboya	Mkuranga District Office	Extension Officer
Mr.Jackson. A. R. Sange	Mkuranga District Office	SMS Food and Nutrition
Mr.Donald S. Ndesaiya	Mkuranga District Office	SMS Crop Production
Mr.Hiroyasu Ohnuma	JICA Study Team	Agriculture/Land Use
Site Photos		
		
Meeting with farmers	General View of the Scheme	
		
Old structure of water distributor	Old siphon structure	
Observation		
<ul style="list-style-type: none"> - Pump scheme was initiated in 1970's but irrigation practice was not performed at all. - Msambanyamani river is the perennial river but it was dried up once in the past during the last year. 		

Record of Site Inspection **Survey Sheet for Quick Site Inspection**

1. General Information	Surveyed Date: May 24, 2004
(1) Name of the scheme : Nyamaronda Basin	
(2) Location (any point in the scheme) : Latitude: 7°28.306' Longitude: 39°8.642'	
(3) Administration : Ward Lukanga	
: Village(s) Njopeka, Lukanga, Nyamaronda, Mkiu	
(4) Number of households : 200 households/ Basin	
2. Present Condition of the Potential Area (should be interviewed with villagers and confirmed by site visit)	
2.1 Present Agricultural Conditions in the Potential Area	
(1) Present condition : <input type="checkbox"/> Not Cultivated <input checked="" type="checkbox"/> Cultivated (50 ha in average year)	
(2) Present crops : <input checked="" type="checkbox"/> Paddy <input checked="" type="checkbox"/> Maize <input checked="" type="checkbox"/> Vegetable <input type="checkbox"/> Others ()	
(3) Present markets : Within Village (km from the site)	
(4) Drainage problem : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Partially affected <input type="checkbox"/> Strongly affected	
(5) Flood : <input checked="" type="checkbox"/> Scarce <input type="checkbox"/> Once a year <input type="checkbox"/> More than twice a year	
2.2 Existing Irrigation System	
(1) Current irrigation system : <input type="checkbox"/> Traditional <input type="checkbox"/> Improved traditional	
<input type="checkbox"/> Modern <input type="checkbox"/> Rainwater harvesting <input checked="" type="checkbox"/> No irrigation	
(2) Present irrigated area : 0 ha (if the scheme area is already irrigated)	
(3) Main water resources : <input checked="" type="checkbox"/> Perennial river <input type="checkbox"/> Seasonal river <input type="checkbox"/> Lake/Pond	
<input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(4) Name of the water source : Nyamaronda River	
2.3 Existing Irrigators' Association (IA) or Group Related with Irrigation	
(1) Establishment of IA : <input type="checkbox"/> Established in year _____ <input checked="" type="checkbox"/> Not established yet	
(2) Name of the association :	
(3) Registered year :	
(4) Number of member : _____ members	
2.4 On-going support on irrigation development by government or some organization	
(1) Type of support : <input type="checkbox"/> Irrigation Facilities <input type="checkbox"/> Others () <input checked="" type="checkbox"/> None	
3. Village Proposed Plan by O&OD etc. (proposed development plan by village)	
3.1 Irrigation System Development Plan	
(1) Potential area : 800 ha	
(2) Main water resources : <input checked="" type="checkbox"/> Perennial river <input type="checkbox"/> Seasonal river <input type="checkbox"/> Lake/Pond	
<input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(3) Name of the water source : Nyamaronda River	
(4) Water right : <input type="checkbox"/> Granted <input checked="" type="checkbox"/> Not granted yet <input type="checkbox"/> Intended <input type="checkbox"/> Not aware	
(5) Required works : <input type="checkbox"/> Rehabilitation <input checked="" type="checkbox"/> New development	
<input type="checkbox"/> Improvement (from traditional to modern) <input type="checkbox"/> Drainage improvement	
(6) Irrigation type : <input type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pump <input checked="" type="checkbox"/> Rain water harvesting	
(7) Water quality : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Anticipated to damage crop cultivation	

3.2 Irrigators' Association Establishment Plan

(1) Establishment plan : Established Planned by year Not sure

(2) Mode of contribution to development : In cash In kind None

3.3 Agriculture Development Plan

(1) Proposed crops : Paddy Maize Vegetable Others (_____)

(2) Proposed markets : Name DSM (100 km from the site)

4. Current Negative Impacts

Water conflict within the scheme/village Water conflict with other scheme/village

Land conflict Affection of protected area Soil erosion in the scheme
None

Cause of conflict (_____)

5. Observation by the Inspection Team

(1) Farmers motivation for irrigation : High Moderate Low

(2) Present support to the scheme : Enough Additional support is required None

6. Opinions of Village Officers and Beneficiaries

Farmers request irrigation due to unreliable rainfall since the production of crops especially paddy depends on rainfed water.

Farmers also request for inputs and machinery.

7. History of the Scheme

There is no define hitory, except that farmers have been dealing with paddy production for long time depending on rainfed water. But rainfall is becoming unrealible, and farmers think they need assistance to engage in irrigation.

8. Findings of the District Project Development Team

Some farmers engage in vegetable production using buckets to fetch water from the perennial river. The river is just at the scheme so even paddle -pumps could be used to draw out water to crops to case farmers work. The Dar es Salaam - Mtwara highway pass through the basin consisting the scheme.

*Chapter 3
Record of Training on Irrigation Scheme Formulation for DADP
in Mkuranga District*

Member of the Site Inspection Team		Nyamaronda Basin
Name	Organization	Specialty
Mr.Rodgers I shengoma	Morogoro Zonal Irrigation Unit	Irrigation
Mr.Joseph Luaga	Mkuranga District Office	SMS Information
Mr.Yahya Mtongori	Mkuranga District Office	SMS Irrigation
Mr.Constantine P. Mboya	Mkuranga District Office	Extension Officer
Mr.Jackson. A. R. Sange	Mkuranga District Office	SMS Food and Nutrition
Mr.Donald S. Ndesaiya	Mkuranga District Office	SMS Crop Production
Mr.Hiroyasu Ohnuma	JICA Study Team	Agriculture/Land Use
Site Photos		
		
Nyamaronda River	Paddy cultivation	
		
Irrigation by bucket for watermelon	Watermelon cultivation	
Observation		
<ul style="list-style-type: none"> - During interview, farmers answered that vegetables are not produced due to no inputs supply. - But some farmers are cultivating water melons under bucket irrigation successfully. 		

Record of Site Inspection **Survey Sheet for Quick Site Inspection**

1. General Information	Surveyed Date: May 24, 2004
(1) Name of the scheme : Ngwale Basin	
(2) Location (any point in the scheme) : Latitude: 7°25.972' Longitude: 39°4.238	
(3) Administration : Ward Nyamato	
: Village(s) Mvuleni	
(4) Number of households : 200 households/ Basin	
2. Present Condition of the Potential Area (should be interviewed with villagers and confirmed by site visit)	
2.1 Present Agricultural Conditions in the Potential Area	
(1) Present condition : <input type="checkbox"/> Not Cultivated <input checked="" type="checkbox"/> Cultivated (200 ha in average year)	
(2) Present crops : <input checked="" type="checkbox"/> Paddy <input checked="" type="checkbox"/> Maize <input checked="" type="checkbox"/> Vegetable <input type="checkbox"/> Others ()	
(3) Present markets : Within Village (km from the site)	
(4) Drainage problem : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Partially affected <input type="checkbox"/> Strongly affected	
(5) Flood : <input checked="" type="checkbox"/> Scarce <input type="checkbox"/> Once a year <input type="checkbox"/> More than twice a year	
2.2 Existing Irrigation System	
(1) Current irrigation system : <input type="checkbox"/> Traditional <input type="checkbox"/> Improved traditional	
<input type="checkbox"/> Modern <input type="checkbox"/> Rainwater harvesting <input checked="" type="checkbox"/> No irrigation	
(2) Present irrigated area : 0 ha (if the scheme area is already irrigated)	
(3) Main water resources : <input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input type="checkbox"/> Lake/Pond	
<input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(4) Name of the water source : Ngwale River	
2.3 Existing Irrigators' Association (IA) or Group Related with Irrigation	
(1) Establishment of IA : <input type="checkbox"/> Established in year _____ <input checked="" type="checkbox"/> Not established yet	
(2) Name of the association :	
(3) Registered year :	
(4) Number of member : _____ members	
2.4 On-going support on irrigation development by government or some organization	
(1) Type of support : <input type="checkbox"/> Irrigation Facilities <input type="checkbox"/> Others () <input checked="" type="checkbox"/> None	
3. Village Proposed Plan by O&OD etc. (proposed development plan by village)	
3.1 Irrigation System Development Plan	
(1) Potential area : >200 ha	
(2) Main water resources : <input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input type="checkbox"/> Lake/Pond	
<input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(3) Name of the water source :	
(4) Water right : <input type="checkbox"/> Granted <input checked="" type="checkbox"/> Not granted yet <input type="checkbox"/> Intended <input type="checkbox"/> Not aware	
(5) Required works : <input type="checkbox"/> Rehabilitation <input checked="" type="checkbox"/> New development	
<input type="checkbox"/> Improvement (from traditional to modern) <input type="checkbox"/> Drainage improvement	
(6) Irrigation type : <input type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pump <input type="checkbox"/> Rain water harvesting	
(7) Water quality : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Anticipated to damage crop cultivation	

3.2 Irrigators' Association Establishment Plan

(1) Establishment plan : Established Planned by year Not sure

(2) Mode of contribution to development : In cash In kind None

3.3 Agriculture Development Plan

(1) Proposed crops : Paddy Maize Vegetable Others (_____)

(2) Proposed markets : Name DSM (84 km from the site)

4. Current Negative Impacts

Water conflict within the scheme/village Water conflict with other scheme/village

Land conflict Affection of protected area Soil erosion in the scheme
None

Cause of conflict (_____)

5. Observation by the Inspection Team

(1) Farmers motivation for irrigation : High Moderate Low

(2) Present support to the scheme : Enough Additional support is required None

6. Opinions of Village Officers and Beneficiaries

Farmers have no knowledge where they could get water for irrigation during dry seasons.

Also they suffer the problem of vermine such as monkey, wild, pig etc.

7. History of the Scheme

There is no definite history, except that farmers have been dealing with paddy production for long time depending on rainfed water. But rainfall is becoming unreliable and farmers think they need assistance to engage in irrigation.

8. Findings of the District Project Development Team

Farmers have no knowledge of irrigation since it's the new thing to them.

Water is the problem since there is the seasonal river only.

The only alternative is to establish infield water harvesting such as building bunds.

*Chapter 3
Record of Training on Irrigation Scheme Formulation for DADP
in Mkuranga District*

Member of the Site Inspection Team		Ngwale Basin
Name	Organization	Specialty
Mr.Rodgers I shengoma	Morogoro Zonal Irrigation Unit	Irrigation
Mr.Joseph Luaga	Mkuranga District Office	SMS Information
Mr.Yahya Mtongori	Mkuranga District Office	SMS Irrigation
Mr.Constantine P. Mboya	Mkuranga District Office	Extension Officer
Mr.Jackson. A. R. Sange	Mkuranga District Office	SMS Food and Nutrition
Mr.Donald S. Ndesaiya	Mkuranga District Office	SMS Crop Production
Mr.Hiroyasu Ohnuma	JICA Study Team	Agriculture/Land Use
Site Photos		
		
Meeting with farmers	General view of the area	
		
Paddy cultivation	Mgwale River	
Observation		
<ul style="list-style-type: none"> - There is a wide range of fluctuation in the yield of paddy according to the rainfall condition of the year. - Majority of the farmers are not aware of the effect of irrigation. 		

Record of Site Inspection Survey Sheet for Quick Site Inspection

1. General Information	Surveyed Date: 25 May 2004
(1) Name of the scheme : Kisele Basin	
(2) Location (any point in the scheme) : Latitude: 7°11.886' Longitude: 39°7.213'	
(3) Administration : Ward Mwarusembe	
: Village(s) Kizito, Tundu, Kise, Bigwa, Kiparaganda, Mamkipera, Mwarusembe	
(4) Number of households : >3,000 households/ Basin	
2. Present Condition of the Potential Area (should be interviewed with villagers and confirmed by site visit)	
2.1 Present Agricultural Conditions in the Potential Area	
(1) Present condition : <input type="checkbox"/> Not Cultivated <input checked="" type="checkbox"/> Cultivated (2,400 ha in average year)	
(2) Present crops : <input checked="" type="checkbox"/> Paddy <input checked="" type="checkbox"/> Maize <input checked="" type="checkbox"/> Vegetable <input type="checkbox"/> Others ()	
(3) Present markets : Within Village (km from the site)	
(4) Drainage problem : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Partially affected <input type="checkbox"/> Strongly affected	
(5) Flood : <input checked="" type="checkbox"/> Scarce <input type="checkbox"/> Once a year <input type="checkbox"/> More than twice a year	
2.2 Existing Irrigation System	
(1) Current irrigation system : <input type="checkbox"/> Traditional <input type="checkbox"/> Improved traditional	
: <input type="checkbox"/> Modern <input type="checkbox"/> Rainwater harvesting <input checked="" type="checkbox"/> No irrigation	
(2) Present irrigated area : 0 ha (if the scheme area is already irrigated)	
(3) Main water resources : <input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input checked="" type="checkbox"/> Lake/Pond	
: <input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(4) Name of the water source : Lukwale River, Mbezi River, Manze Lake	
2.3 Existing Irrigators' Association (IA) or Group Related with Irrigation	
(1) Establishment of IA : <input checked="" type="checkbox"/> Established in year 1996 <input type="checkbox"/> Not established yet	
(2) Name of the association : UKI WAKI	
(3) Registered year : (Not registered)	
(4) Number of member : >2,000 members	
2.4 On-going support on irrigation development by government or some organization	
(1) Type of support : <input type="checkbox"/> Irrigation Facilities <input type="checkbox"/> Others () <input checked="" type="checkbox"/> None	
3. Village Proposed Plan by O&OD etc. (proposed development plan by village)	
3.1 Irrigation System Development Plan	
(1) Potential area : 14,000 ha	
(2) Main water resources : <input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input checked="" type="checkbox"/> Lake/Pond	
: <input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input checked="" type="checkbox"/> Rain for water harvesting	
(3) Name of the water source : Lukwale River, Mbezi River, Manze Lake	
(4) Water right : <input type="checkbox"/> Granted <input checked="" type="checkbox"/> Not granted yet <input type="checkbox"/> Intended <input type="checkbox"/> Not aware	
(5) Required works : <input type="checkbox"/> Rehabilitation <input checked="" type="checkbox"/> New development	
: <input type="checkbox"/> Improvement (from traditional to modern) <input type="checkbox"/> Drainage improvement	
(6) Irrigation type : <input type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pump <input checked="" type="checkbox"/> Rain water harvesting	
(7) Water quality : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Anticipated to damage crop cultivation	

3.2 Irrigators' Association Establishment Plan

- (1) Establishment plan : Established Planned by year _____ Not sure
 (2) Mode of contribution to development : In cash In kind None

3.3 Agriculture Development Plan

- (1) Proposed crops : Paddy Maize Vegetable Others (_____)
 (2) Proposed markets : Name DSM (60 km from the site)

4. Current Negative Impacts

- Water conflict within the scheme/village Water conflict with other scheme/village
 Land conflict Affection of protected area Soil erosion in the scheme None
 Cause of conflict (_____)

5. Observation by the Inspection Team

- (1) Farmers motivation for irrigation : High Moderate Low
 (2) Present support to the scheme : Enough Additional support is required None

6. Opinions of Village Officers and Beneficiaries

Farmers eagerly request for irrigation due to unreliable rainfall, since the production rainfed water.
 Farmers also request for inputs on rainfed water.
 Farmers also request for inputs and machinery.





7. History of the Scheme

Since 1996, farmers in Kisele had shown interest and eagerness to improve agriculture practices as a measure to alleviate poverty. They have formed an association in the same year called UKIWAKI, to put - up together their efforts.
 Subsequently, the district office had made a request for financial assistance to the scheme from ministry, regards rain water harvesting for irrigation. There request is now in the stage of approval fromm the Government.

8. Findings of the District Project Development Team

Kisele basin is very huge and attracts many people for paddy production, but they are now getting discourage by current unreliable rains.
 Farmers have formed an association so that their voices can be heard when seeking for assistance. If the scheme is fullyutilized for paddy and vegetable production, it will help increase food sufficiently and poverty alleviation in Mkuranga District.

*Result of Scheme Formulation
in Mkuranga District*

Member of the Site Inspection Team		Kisele Basin
Name	Organization	Specialty
Mr.Rodgers Ishengoma	Morogoro Zonal Irrigation Unit	Irrigation
Mr.Joseph Luaga	Mkuranga District Office	SMS Information
Mr.Yahya Mtongori	Mkuranga District Office	SMS Irrigation
Mr.Constantine P. Mboya	Mkuranga District Office	Extension Officer
Mr.Jackson. A. R. Sange	Mkuranga District Office	SMS Food and Nutrition
Mr.Donald S. Ndesaiya	Mkuranga District Office	SMS Crop Production
Mr.Rhoda Kweka	MAFS Central Office	Agriculture/Soil
Ms.Wakana Yamamoto	JICA Study Team	Irrigation
Mr.Hiroyasu Ohnuma	JICA Study Team	Agriculture/Land Use
Site Photos		
		
Meeting with farmers	General view of the basin	
		
Paddy cultivation	Lukwale river	
Observation		
<ul style="list-style-type: none"> - Farmers are frequently visiting the district office for requesting the irrigation scheme. - Association has been established in order to obtain assistance on paddy production. 		

Record of Site Inspection **Survey Sheet for Quick Site Inspection**

1. General Information	Surveyed Date: 25 May, 2004
(1) Name of the scheme : Mbezi Basin (Kiparaganda)	
(2) Location (any point in the scheme) : Latitude: 7°11.624' Longitude: 39°10.339	
(3) Administration : Ward Mukuranga	
: Village(s) Kiparaganda-B, Kitonga	
(4) Number of households : 200 households/ Basin	
2. Present Condition of the Potential Area (should be interviewed with villagers and confirmed by site visit)	
2.1 Present Agricultural Conditions in the Potential Area	
(1) Present condition : <input type="checkbox"/> Not Cultivated <input checked="" type="checkbox"/> Cultivated (50 ha in average year)	
(2) Present crops : <input checked="" type="checkbox"/> Paddy <input checked="" type="checkbox"/> Maize <input checked="" type="checkbox"/> Vegetable <input type="checkbox"/> Others ()	
(3) Present markets : Within Village (km from the site)	
(4) Drainage problem : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Partially affected <input type="checkbox"/> Strongly affected	
(5) Flood : <input checked="" type="checkbox"/> Scarce <input type="checkbox"/> Once a year <input type="checkbox"/> More than twice a year	
2.2 Existing Irrigation System	
(1) Current irrigation system : <input type="checkbox"/> Traditional <input type="checkbox"/> Improved traditional	
<input type="checkbox"/> Modern <input type="checkbox"/> Rainwater harvesting <input checked="" type="checkbox"/> No irrigation	
(2) Present irrigated area : 0 ha (if the scheme area is already irrigated)	
(3) Main water resources : <input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input type="checkbox"/> Lake/Pond	
<input checked="" type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input checked="" type="checkbox"/> Rain for water harvesting	
(4) Name of the water source : Mbezi River	
2.3 Existing Irrigators' Association (IA) or Group Related with Irrigation	
(1) Establishment of IA : <input type="checkbox"/> Established in year _____ <input checked="" type="checkbox"/> Not established yet	
(2) Name of the association :	
(3) Registered year :	
(4) Number of member : _____ members	
2.4 On-going support on irrigation development by government or some organization	
(1) Type of support : <input type="checkbox"/> Irrigation Facilities <input type="checkbox"/> Others () <input checked="" type="checkbox"/> None	
3. Village Proposed Plan by O&OD etc. (proposed development plan by village)	
3.1 Irrigation System Development Plan	
(1) Potential area : >50 ha	
(2) Main water resources : <input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input type="checkbox"/> Lake/Pond	
<input checked="" type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input checked="" type="checkbox"/> Rain for water harvesting	
(3) Name of the water source :	
(4) Water right : <input type="checkbox"/> Granted <input checked="" type="checkbox"/> Not granted yet <input type="checkbox"/> Intended <input type="checkbox"/> Not aware	
(5) Required works : <input type="checkbox"/> Rehabilitation <input checked="" type="checkbox"/> New development	
<input type="checkbox"/> Improvement (from traditional to modern) <input type="checkbox"/> Drainage improvement	
(6) Irrigation type : <input type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pump <input checked="" type="checkbox"/> Rain water harvesting	
(7) Water quality : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Anticipated to damage crop cultivation	

3.2 Irrigators' Association Establishment Plan

(1) Establishment plan : Established Planned by year Not sure

(2) Mode of contribution to development : In cash In kind None

3.3 Agriculture Development Plan

(1) Proposed crops : Paddy Maize Vegetable Others (_____)

(2) Proposed markets : Name DSM (50 km from the site)

4. Anticipated Negative Impacts

Water conflict within the scheme/village Water conflict with other scheme/village

Land conflict Affection of protected area Soil erosion in the scheme None

Cause of conflict (_____)

5. Observation by the Inspection Team

(1) Farmers motivation for irrigation : High Moderate Low

(2) Present support to the scheme : Enough Additional support is required None

6. Opinions of Village Officers and Beneficiaries

Farmers request irrigation practices due to unreliable rainfall since the production of crops depends only on rainfed water.

Farmers also request for inputs and machinery.




7. History of the Scheme

There is no defined history, except that farmers have been dealing with paddy production for long time, depending on rainfed water for the crop. But rainfall is becoming unreliable and farmers think they need assistance to engage in irrigation.

8. Findings of the District Project Development Team

Since production of crops mainly paddy in the scheme depends only on rainfed and the water source is seasonal and since the river (water source) is passed along / within the basin and since for the last two seasons the river did not overflow and farmers did not make use of it hence the paddle pumps could be utilized to supplement rain water during less rainfall seasons.

*Chapter 3
Record of Training on Irrigation Scheme Formulation for DADP
in Mkuranga District*

Member of the Site Inspection Team		Mbezi Basin
Name	Organization	Specialty
Mr.Rodgers Ishengoma	Morogoro Zonal Irrigation Unit	Irrigation
Mr.Joseph Luaga	Mkuranga District Office	SMS Information
Mr.Yahya Mtongori	Mkuranga District Office	SMS Irrigation
Mr.Constantine P. Mboya	Mkuranga District Office	Extension Officer
Mr.Jackson. A. R. Sange	Mkuranga District Office	SMS Food and Nutrition
Mr.Donald S. Ndesaiya	Mkuranga District Office	SMS Crop Production
Mr.Rhoda Kweka	MAFS Central Office	Agriculture/Soil
Ms.Wakana Yamamoto	JICA Study Team	Irrigation
Mr.Hiroyasu Ohnuma	JICA Study Team	Agriculture/Land Use
Site Photos		
		
Meeting with farmers	General view of the basin	
General view of the basin	Paddy cultivation	
		
Mbezi river		
Observation		
<ul style="list-style-type: none"> - Farmers are concentrating paddy production rather than maize and vegetables in the basin - Vegetables are mainly cultivated for sale by bucket irrigation. 		

Record of Site Inspection Survey Sheet for Quick Site Inspection

1. General Information	Surveyed Date:	25 May, 2004
(1) Name of the scheme	:	Mbezi Basin (Msufuni/Kidete)
(2) Location (any point in the scheme)	:	Latitude: 7°9.765' Longitude: 39°13.894'
(3) Administration	:	Ward Mbezi
	:	Village(s) Msufini/Kidete, Ngarambe, Mwanzega, Msorwa, Mkwanga, Mkwalia/Kitumbo
(4) Number of households	:	400 households/ Basin
2. Present Condition of the Potential Area (should be interviewed with villagers and confirmed by site visit)		
2.1 Present Agricultural Conditions in the Potential Area		
(1) Present condition	:	<input type="checkbox"/> Not Cultivated <input checked="" type="checkbox"/> Cultivated (400 ha in average year)
(2) Present crops	:	<input checked="" type="checkbox"/> Paddy <input checked="" type="checkbox"/> Maize <input checked="" type="checkbox"/> Vegetable <input type="checkbox"/> Others ()
(3) Present markets	:	(km from the site)
(4) Drainage problem	:	<input checked="" type="checkbox"/> No problem <input type="checkbox"/> Partially affected <input type="checkbox"/> Strongly affected
(5) Flood	:	<input checked="" type="checkbox"/> Scarce <input type="checkbox"/> Once a year <input type="checkbox"/> More than twice a year
2.2 Existing Irrigation System		
(1) Current irrigation system	:	<input type="checkbox"/> Traditional <input type="checkbox"/> Improved traditional <input type="checkbox"/> Modern <input type="checkbox"/> Rainwater harvesting <input checked="" type="checkbox"/> No irrigation
(2) Present irrigated area	:	0 ha (if the scheme area is already irrigated)
(3) Main water resources	:	<input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input checked="" type="checkbox"/> Lake/Pond <input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting
(4) Name of the water source	:	Mbezi River, Nyibake, Kidete Lake
2.3 Existing Irrigators' Association (IA) or Group Related with Irrigation		
(1) Establishment of IA	:	<input type="checkbox"/> Established in year _____ <input checked="" type="checkbox"/> Not established yet
(2) Name of the association	:	_____
(3) Registered year	:	_____
(4) Number of member	:	_____ members
2.4 On-going support on irrigation development by government or some organization		
(1) Type of support	:	<input type="checkbox"/> Irrigation Facilities <input type="checkbox"/> Others () <input checked="" type="checkbox"/> None
3. Village Proposed Plan by O&OD etc. (proposed development plan by village)		
3.1 Irrigation System Development Plan		
(1) Potential area	:	800 ha
(2) Main water resources	:	<input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input checked="" type="checkbox"/> Lake/Pond <input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting
(3) Name of the water source	:	Mbezi River, Nyibake Lake, Kidete Lake
(4) Water right	:	<input type="checkbox"/> Granted <input checked="" type="checkbox"/> Not granted yet <input type="checkbox"/> Intended <input type="checkbox"/> Not aware
(5) Required works	:	<input type="checkbox"/> Rehabilitation <input checked="" type="checkbox"/> New development <input type="checkbox"/> Improvement (from traditional to modern) <input type="checkbox"/> Drainage improvement
(6) Irrigation type	:	<input type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pump <input checked="" type="checkbox"/> Rain water harvesting
(7) Water quality	:	<input checked="" type="checkbox"/> No problem <input type="checkbox"/> Anticipated to damage crop cultivation

3.2 Irrigators' Association Establishment Plan

(1) Establishment plan : Established Planned by year _____ Not sure

(2) Mode of contribution to development : In cash In kind None

3.3 Agriculture Development Plan

(1) Proposed crops : Paddy Maize Vegetable Others (_____)

(2) Proposed markets : Name DSM (53 km from the site)

4. Current Negative Impacts

- Water conflict within the scheme/village Water conflict with other scheme/village
 Land conflict Affection of protected area Soil erosion in the scheme
None

Cause of conflict (_____)

5. Observation by the Inspection Team

(1) Farmers motivation for irrigation : High Moderate Low

(2) Present support to the scheme : Enough Additional support is required None

6. Opinions of Village Officers and Beneficiaries

Farmers request irrigation due to unreliable rainfall since the production of crops especially paddy depends only on raifed water.

Farmers also request for inputs and machenery.

7. History of the Scheme

There is no define history, except that farmers have been dealing with paddy production for long time depending on rainfed water. But rainfall is becoming unveliable and farmers think they need assistance to engage in irrigation.

8. Findings of the District Project Development Team

There is the natural pond which is invaded by water needs, in order to make use of it for irrigation purposes excavation of the pond is needed.

*Result of Scheme Formulation
in Mkuranga District*

Member of the Site Inspection Team		Mbezi Basin
Name	Organization	Specialty
Mr.Rodgers Ishengoma	Morogoro Zonal Irrigation Unit	Irrigation
Mr.Joseph Luaga	Mkuranga District Office	SMS Information
Mr.Yahya Mtongori	Mkuranga District Office	SMS Irrigation
Mr.Constantine P. Mboya	Mkuranga District Office	Extension Officer
Mr.Jackson. A. R. Sange	Mkuranga District Office	SMS Food and Nutrition
Mr.Donald S. Ndesaiya	Mkuranga District Office	SMS Crop Production
Mr.Rhoda Kweka	MAFS Central Office	Agriculture/Soil
Ms.Wakana Yamamoto	JICA Study Team	Irrigation
Mr.Hiroyasu Ohnuma	JICA Study Team	Agriculture/Land Use
Site Photos		
		
General view of the basin	Maize and vegetables cultivation	
		
Mbezi river	Nyibake lake	
Observation		
<p>- There is a wide range of fluctuation in the yield of paddy from year to year.</p>		

Record of Site Inspection **Survey Sheet for Quick Site Inspection**

1. General Information	Surveyed Date: 26 May, 2004
(1) Name of the scheme : Yavayava Scheme	
(2) Location (any point in the scheme) : Latitude: 7°7.948' Longitude: 39°22.005'	
(3) Administration : Ward Vikindu	
: Village(s) Yavayava, Kisayani	
(4) Number of households : 300 households/ Scheme	
2. Present Condition of the Potential Area (should be interviewed with villagers and confirmed by site visit)	
2.1 Present Agricultural Conditions in the Potential Area	
(1) Present condition : <input type="checkbox"/> Not Cultivated <input checked="" type="checkbox"/> Cultivated (54 ha in average year)	
(2) Present crops : <input checked="" type="checkbox"/> Paddy <input checked="" type="checkbox"/> Maize <input checked="" type="checkbox"/> Vegetable <input type="checkbox"/> Others ()	
(3) Present markets : Within Village (km from the site)	
(4) Drainage problem : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Partially affected <input type="checkbox"/> Strongly affected	
(5) Flood : <input checked="" type="checkbox"/> Scarce <input type="checkbox"/> Once a year <input type="checkbox"/> More than twice a year	
2.2 Existing Irrigation System	
(1) Current irrigation system : <input type="checkbox"/> Traditional <input type="checkbox"/> Improved traditional	
<input type="checkbox"/> Modern <input type="checkbox"/> Rainwater harvesting <input checked="" type="checkbox"/> No irrigation	
(2) Present irrigated area : 0 ha (if the scheme area is already irrigated)	
(3) Main water resources : <input checked="" type="checkbox"/> Perennial river <input type="checkbox"/> Seasonal river <input checked="" type="checkbox"/> Lake/Pond	
<input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(4) Name of the water source : Kogamimba River, Mbezi River, Kikulwa Lake	
2.3 Existing Irrigators' Association (IA) or Group Related with Irrigation	
(1) Establishment of IA : <input checked="" type="checkbox"/> Established in year 1996 <input type="checkbox"/> Not established yet	
(2) Name of the association : UWAYAKI (Polintial for Irrigation)	
(3) Registered year : 2003 (Certificate not issued)	
(4) Number of member : 140 members	
2.4 On-going support on irrigation development by government or some organization	
(1) Type of support : <input checked="" type="checkbox"/> Irrigation Facilities <input checked="" type="checkbox"/> Others (Farmer Training) <input type="checkbox"/> None	
3. Village Proposed Plan by O&OD etc. (proposed development plan by village)	
3.1 Irrigation System Development Plan	
(1) Potential area : 300 ha	
(2) Main water resources : <input checked="" type="checkbox"/> Perennial river <input type="checkbox"/> Seasonal river <input checked="" type="checkbox"/> Lake/Pond	
<input checked="" type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(3) Name of the water source :	
(4) Water right : <input type="checkbox"/> Granted <input checked="" type="checkbox"/> Not granted yet <input checked="" type="checkbox"/> Intended <input type="checkbox"/> Not aware	
(5) Required works : <input type="checkbox"/> Rehabilitation <input checked="" type="checkbox"/> New development	
<input type="checkbox"/> Improvement (from traditional to modern) <input type="checkbox"/> Drainage improvement	
(6) Irrigation type : <input checked="" type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pump <input type="checkbox"/> Rain water harvesting	
(7) Water quality : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Anticipated to damage crop cultivation	

3.2 Irrigators' Association Establishment Plan

- (1) Establishment plan : Established Planned by year Not sure
(2) Mode of contribution to development : In cash In kind None

3.3 Agriculture Development Plan

- (1) Proposed crops : Paddy Maize Vegetable Others (_____)
(2) Proposed markets : Name DSM (65 km from the site)

4. Current Negative Impacts

- Water conflict within the scheme/village Water conflict with other scheme/village
 Land conflict Affection of protected area Soil erosion in the scheme None
Cause of conflict (_____)

5. Observation by the Inspection Team

- (1) Farmers motivation for irrigation : High Moderate Low
(2) Present support to the scheme : Enough Additional support is required None

6. Opinions of Village Officers and Beneficiaries

Farmers request highly irrigation practises due to unveliable rainfall since the production of crops mainly paddy and vegetables depends only on rainfed water, but sometimes in case of vegetables they use groundwater by digging the shallow wells.





7. History of the Scheme

Farmers in Yavayava scheme have been coordinating with the District Agriculture office, as an effort to get extension services in their farming activities. In 1996, they got more organised and formed an association called UWAYAKI. Because of their efforts and eagerness, it was eventually decided at Ministry level, that, the scheme be funded. The scheme is now funded, survey drawing and design work has been done in 2000 construction work has started in March 2004.

8. Findings of the District Project Development Team

Construction work mobilizing Kogamimba River for gravitational irrigation has begun. But, funds available is sufficient for only part of the scheme. The scheme is shared between Yavayava and Kisayani village. However, with initial construction work funded, Yavayava village will be the beneficiary. For Kisayani village is benefit, it will require Mbezi River be mobilizer Therefore, this portion of the scheme needs to be funded.

*Chapter 3
Record of Training on Irrigation Scheme Formulation for DADP
in Mkuranga District*

Member of the Site Inspection Team		Yavayava Scheme (including Kisayani)
Name	Organization	Specialty
Mr.Rodgers I shengoma	Morogoro Zonal Irrigation Unit	Irrigation
Mr.Joseph Luaga	Mkuranga District Office	SMS I nformation
Mr.Yahya Mtongori	Mkuranga District Office	SMS Irrigation
Mr.Constantine P. Mboya	Mkuranga District Office	Extension Officer
Mr.Jackson. A. R. Sange	Mkuranga District Office	SMS Food and Nutrition
Mr.Donald S. Ndesaiya	Mkuranga District Office	SMS Crop Production
Mr.Danial Moshy	Mkuranga District Office	DALDO
Mr.Hiroyasu Ohnuma	JICA Study Team	Agriculture/Land Use
Site Photos		
		
Meeting with farmers	Proposed weir site	
		
Paddy harvesting	Kogamimba river	
Observation		
<ul style="list-style-type: none"> - The area in between Kogamimba river and Mbezi river of about 54 ha can be irrigated by gravity. - The construction of weir is going to be started soon by the counterpart fund of Japan's Grant Aid - The fund can cover a part of the requirement for the full development of the scheme. 		

Record of Site Inspection Survey Sheet for Quick Site Inspection

1. General Information	Surveyed Date: 26 May, 2004
(1) Name of the scheme : Choga Basin	
(2) Location (any point in the scheme) : Latitude: 7°8.919' Longitude: 39°6.180	
(3) Administration : Ward Mkuranga	
: Village(s) Magoza ,Kise	
(4) Number of households : 300 households/ Basin	
2. Present Condition of the Potential Area (should be interviewed with villagers and confirmed by site visit)	
2.1 Present Agricultural Conditions in the Potential Area	
(1) Present condition : <input type="checkbox"/> Not Cultivated <input checked="" type="checkbox"/> Cultivated (400 ha in average year)	
(2) Present crops : <input type="checkbox"/> Paddy <input type="checkbox"/> Maize <input type="checkbox"/> Vegetable <input type="checkbox"/> Others ()	
(3) Present markets : Within the Village (km from the site)	
(4) Drainage problem : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Partially affected <input type="checkbox"/> Strongly affected	
(5) Flood : <input type="checkbox"/> Scarce <input type="checkbox"/> Once a year <input type="checkbox"/> More than twice a year	
2.2 Existing Irrigation System	
(1) Current irrigation system : <input type="checkbox"/> Traditional <input type="checkbox"/> Improved traditional	
: <input type="checkbox"/> Modern <input type="checkbox"/> Rainwater harvesting <input checked="" type="checkbox"/> No irrigation	
(2) Present irrigated area : 0 ha (if the scheme area is already irrigated)	
(3) Main water resources : <input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input checked="" type="checkbox"/> Lake/Pond	
: <input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(4) Name of the water source : Lukwale River, Kise Lake, Mzinga River	
2.3 Existing Irrigators' Association (IA) or Group Related with Irrigation	
(1) Establishment of IA : <input type="checkbox"/> Established in year _____ <input checked="" type="checkbox"/> Not established yet	
(2) Name of the association :	
(3) Registered year :	
(4) Number of member : _____ members	
2.4 On-going support on irrigation development by government or some organization	
(1) Type of support : <input type="checkbox"/> Irrigation Facilities <input type="checkbox"/> Others () <input checked="" type="checkbox"/> None	
3. Village Proposed Plan by O&OD etc. (proposed development plan by village)	
3.1 Irrigation System Development Plan	
(1) Potential area : 800 ha	
(2) Main water resources : <input type="checkbox"/> Perennial river <input checked="" type="checkbox"/> Seasonal river <input checked="" type="checkbox"/> Lake/Pond	
: <input type="checkbox"/> Groundwater <input type="checkbox"/> Spring <input type="checkbox"/> Rain for water harvesting	
(3) Name of the water source : Lukwale River, Kise Lake, Mzinga River	
(4) Water right : <input type="checkbox"/> Granted <input checked="" type="checkbox"/> Not granted yet <input checked="" type="checkbox"/> Intended <input type="checkbox"/> Not aware	
(5) Required works : <input type="checkbox"/> Rehabilitation <input checked="" type="checkbox"/> New development	
: <input type="checkbox"/> Improvement (from traditional to modern) <input type="checkbox"/> Drainage improvement	
(6) Irrigation type : <input type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pump <input checked="" type="checkbox"/> Rain water harvesting	
(7) Water quality : <input checked="" type="checkbox"/> No problem <input type="checkbox"/> Anticipated to damage crop cultivation	

3.2 Irrigators' Association Establishment Plan

- (1) Establishment plan : Established Planned by year _____ Not sure
 (2) Mode of contribution to development : In cash In kind None

3.3 Agriculture Development Plan

- (1) Proposed crops : Paddy Maize Vegetable Others (_____)
 (2) Proposed markets : Name DSM (50 km from the site)

4. Current Negative Impacts

- Water conflict within the scheme/village Water conflict with other scheme/village
 Land conflict Affection of protected area Soil erosion in the scheme
 Cause of conflict (_____)
 None

5. Observation by the Inspection Team

- (1) Farmers motivation for irrigation : High Moderate Low
 (2) Present support to the scheme : Enough Additional support is required None

6. Opinions of Village Officers and Beneficiaries

Farmers need irrigation for water surplus since production of paddy depend only on rainfed water.
 Also farmers request inputs and machinery.



7. History of the Scheme

There is no define history except that farmers have been dealing with paddy production for long time depending on rainfed water. But rainfall is becoming unveliable and farmers think they need assistance to engage in irrigation.

8. Findings of the District Project Development Team

The land is suitable for paddy production but the prople is water since there isn't perewal water source, but the only technic which could be applicable is construction of bunds of harvest water for irrigation . Also the natural pond is a bit far since it is almost 10-15 cm fro the site.

*Result of Scheme Formulation
in Mkuranga District*

Member of the Site Inspection Team		Choga Basin	
Name	Organization	Specialty	
Mr.Rodgers Ishengoma	Morogoro Zonal Irrigation Unit	Irrigation	
Mr.Joseph Luaga	Mkuranga District Office	SMS Information	
Mr.Yahya Mtongori	Mkuranga District Office	SMS Irrigation	
Mr.Constantine P. Mboya	Mkuranga District Office	Extension Officer	
Mr.Jackson. A. R. Sange	Mkuranga District Office	SMS Food and Nutrition	
Mr.Donald S. Ndesaiya	Mkuranga District Office	SMS Crop Production	
Mr.Danial Moshy	Mkuranga District Office	DALDO	
Mr.Hiroyasu Ohnuma	JICA Study Team	Agriculture/Land Use	
Site Photos			
			
Meeting with farmers		Meeting with farmers	
			
General view of the basin		Paddy cultivation	
Observation			
- Farmers are concentrating in rainy season paddy production in the basin due to water scarcity			

**Result of Scheme Formulation
in Mkuranga District
Record of Preliminary Planning (Step-5 and -6)**

Form-3 Survey Sheet for Interview Survey with Stakeholders (1/3)

Sub-step 3(a) Present Conditions of Agriculture and Marketing																																																																
<i>Applicability</i> The sub-step should be applied to all schemes.																																																																
1) Land Use in the Potential Area	Scheme Name	<i>Yavayava</i>	Surveyed Date	<i>7/6/2004</i>																																																												
<p>If the potential area is not clearly defined, agree with villagers on the potential area as village area, basin area or other area. If the cultivated area is not clear, estimate from the total household number and the average holding size. The village extension officer should confirm the villagers' answers in order to avoid odd data.</p> <p>(1) Potential Area (ha): _____ <i>150 ha</i></p> <p>(2) Cultivated Area within the Potential Area (ha): _____ <i>54 ha</i></p> <p>(3) Present Irrigated Area in the cultivated Area (ha): _____ <i>0 ha</i></p> <p>(4) Present Rainfed Area in the Cultivated Area (ha): _____ <i>54 ha</i></p> <p>(5) Average Holding Size/Family in the Potential Area (ha): _____ <i>0.8 ha</i></p> <p>(6) Total Household Number in the Potential Area: _____ <i>300</i></p>																																																																
<p>2) Crop Production in the Potential Area</p> <p>Let the farmers select two major rainy and dry season crops grown in the potential area. As for the yield and the price (farm gate price), ask farmers the maxima and minima in order to obtain average figures. Avoid any data for extraordinary years. The village extension officer should confirm the villagers' answers in order to avoid odd data.</p> <p>* Unit for Yield: bags/acre and weight/bag for cereals (paddy/maize), kg/acre for vegetables ** Unit for Price: Tsh/bag and weight/bag for cereals (paddy/maize), Tsh/kg for vegetables</p> <table border="1"> <thead> <tr> <th></th> <th colspan="2">Rainy Season</th> <th colspan="2">Dry Season</th> </tr> <tr> <th>(1) Name of Crops:</th> <th><i>Paddy</i></th> <th>_____</th> <th><i>Vegetable</i></th> <th><i>Maize</i></th> </tr> </thead> <tbody> <tr> <td>(2) Cropped Area (ha):</td> <td><i>54 ha</i></td> <td>_____</td> <td><i>Not significant</i></td> <td><i>8</i></td> </tr> <tr> <td>(3) Rainfed or Irrigated:</td> <td><i>Rainfed</i></td> <td>_____</td> <td><i>Irrigated</i></td> <td><i>Rainfed, Residual moisture</i></td> </tr> <tr> <td>(4) Month of Land Preparation:</td> <td><i>Dec-Jan</i></td> <td>_____</td> <td><i>Jun-July</i></td> <td><i>Jun-July</i></td> </tr> <tr> <td>(5) Month of Harvest:</td> <td><i>Jun-Jul</i></td> <td>_____</td> <td><i>Aug-Oct</i></td> <td><i>Sep-Oct</i></td> </tr> <tr> <td>(6) Maximum Yield*:</td> <td><i>15</i></td> <td>_____</td> <td><i>N/A</i></td> <td><i>5</i></td> </tr> <tr> <td>Minimum Yield*:</td> <td><i>7</i></td> <td>_____</td> <td><i>N/A</i></td> <td><i>1</i></td> </tr> <tr> <td>Weight/bag (kg):</td> <td><i>70</i></td> <td>_____</td> <td><i>N/A</i></td> <td><i>80</i></td> </tr> <tr> <td>(7) Maximum Price**:</td> <td><i>20,000</i></td> <td>_____</td> <td><i>N/A</i></td> <td><i>100/cob</i></td> </tr> <tr> <td>Minimum Price**:</td> <td><i>7,000</i></td> <td>_____</td> <td><i>N/A</i></td> <td><i>50/cob</i></td> </tr> <tr> <td>Weight/bag (kg):</td> <td><i>70</i></td> <td>_____</td> <td><i>N/A</i></td> <td><i>Solo green cob</i></td> </tr> </tbody> </table>						Rainy Season		Dry Season		(1) Name of Crops:	<i>Paddy</i>	_____	<i>Vegetable</i>	<i>Maize</i>	(2) Cropped Area (ha):	<i>54 ha</i>	_____	<i>Not significant</i>	<i>8</i>	(3) Rainfed or Irrigated:	<i>Rainfed</i>	_____	<i>Irrigated</i>	<i>Rainfed, Residual moisture</i>	(4) Month of Land Preparation:	<i>Dec-Jan</i>	_____	<i>Jun-July</i>	<i>Jun-July</i>	(5) Month of Harvest:	<i>Jun-Jul</i>	_____	<i>Aug-Oct</i>	<i>Sep-Oct</i>	(6) Maximum Yield*:	<i>15</i>	_____	<i>N/A</i>	<i>5</i>	Minimum Yield*:	<i>7</i>	_____	<i>N/A</i>	<i>1</i>	Weight/bag (kg):	<i>70</i>	_____	<i>N/A</i>	<i>80</i>	(7) Maximum Price**:	<i>20,000</i>	_____	<i>N/A</i>	<i>100/cob</i>	Minimum Price**:	<i>7,000</i>	_____	<i>N/A</i>	<i>50/cob</i>	Weight/bag (kg):	<i>70</i>	_____	<i>N/A</i>	<i>Solo green cob</i>
	Rainy Season		Dry Season																																																													
(1) Name of Crops:	<i>Paddy</i>	_____	<i>Vegetable</i>	<i>Maize</i>																																																												
(2) Cropped Area (ha):	<i>54 ha</i>	_____	<i>Not significant</i>	<i>8</i>																																																												
(3) Rainfed or Irrigated:	<i>Rainfed</i>	_____	<i>Irrigated</i>	<i>Rainfed, Residual moisture</i>																																																												
(4) Month of Land Preparation:	<i>Dec-Jan</i>	_____	<i>Jun-July</i>	<i>Jun-July</i>																																																												
(5) Month of Harvest:	<i>Jun-Jul</i>	_____	<i>Aug-Oct</i>	<i>Sep-Oct</i>																																																												
(6) Maximum Yield*:	<i>15</i>	_____	<i>N/A</i>	<i>5</i>																																																												
Minimum Yield*:	<i>7</i>	_____	<i>N/A</i>	<i>1</i>																																																												
Weight/bag (kg):	<i>70</i>	_____	<i>N/A</i>	<i>80</i>																																																												
(7) Maximum Price**:	<i>20,000</i>	_____	<i>N/A</i>	<i>100/cob</i>																																																												
Minimum Price**:	<i>7,000</i>	_____	<i>N/A</i>	<i>50/cob</i>																																																												
Weight/bag (kg):	<i>70</i>	_____	<i>N/A</i>	<i>Solo green cob</i>																																																												
<p>3) Major Constraints to Crop Production</p> <p>Let the farmers select three major constraints to crop production in the potential area. Do not spend a long time for discussion; just try to understand the level of irrigation needed for the scheme.</p> <p>(1) <i>Drought</i> (2) <i>Poor Farm Implement</i> (3) <i>Vermin & Pest</i></p>																																																																
<p>4) Farmers Supporting System</p> <p>Ask the following questions on technical assistance and extension services.</p> <p>(1) Technical Assistance <input type="checkbox"/> Available (extension) <input type="checkbox"/> Available (other party) <input checked="" type="checkbox"/> Not available</p> <p>on Irrigation</p> <p>(2) Extension Services: <input type="checkbox"/> Satisfied <input checked="" type="checkbox"/> Not satisfied (Reasons) <i>No residential extension</i></p>																																																																
5) Input Supply for the Potential Area																																																																

Chapter 3

Record of Training on Irrigation Scheme Formulation for DADP

in Mkuranga District

(1) Improved Seeds:	<input type="checkbox"/>	In use: Amount ___	<input checked="" type="checkbox"/>	Not in Use: Reason <u>Own seeds</u>		
(2) Chemical Fertilizers:	<input type="checkbox"/>	In use: Amount ___	<input checked="" type="checkbox"/>	Not in Use: Reason <u>Low purchase power</u>		
(3) Agro-chemicals:	<input type="checkbox"/>	In use: Amount ___	<input checked="" type="checkbox"/>	Not in Use: Reason <u>Low purchase power</u>		
(4) Agricultural Machinery:	<input checked="" type="checkbox"/>	In use: Amount ___	<input type="checkbox"/>	Not in Use: Reason _____		
6) Marketing System in the Potential Area						
(1) Market for Paddy:	<input checked="" type="checkbox"/>	Middleman	<input checked="" type="checkbox"/>	Local Market	<input type="checkbox"/>	Town Market
(2) Market for Vegetables:	<input checked="" type="checkbox"/>	Middleman	<input checked="" type="checkbox"/>	Local Market	<input type="checkbox"/>	Town Market
7) Possibility of Group Purchasing and Selling						
Since group purchasing and selling of inputs and products seems important for future development, ask the possibility in the future.						
<input checked="" type="checkbox"/>	High possibility through _____	<input checked="" type="checkbox"/>	Low possibility	<input type="checkbox"/>	No possibility	

Form-3 Survey Sheet for Interview Survey with Stakeholders (2/3)

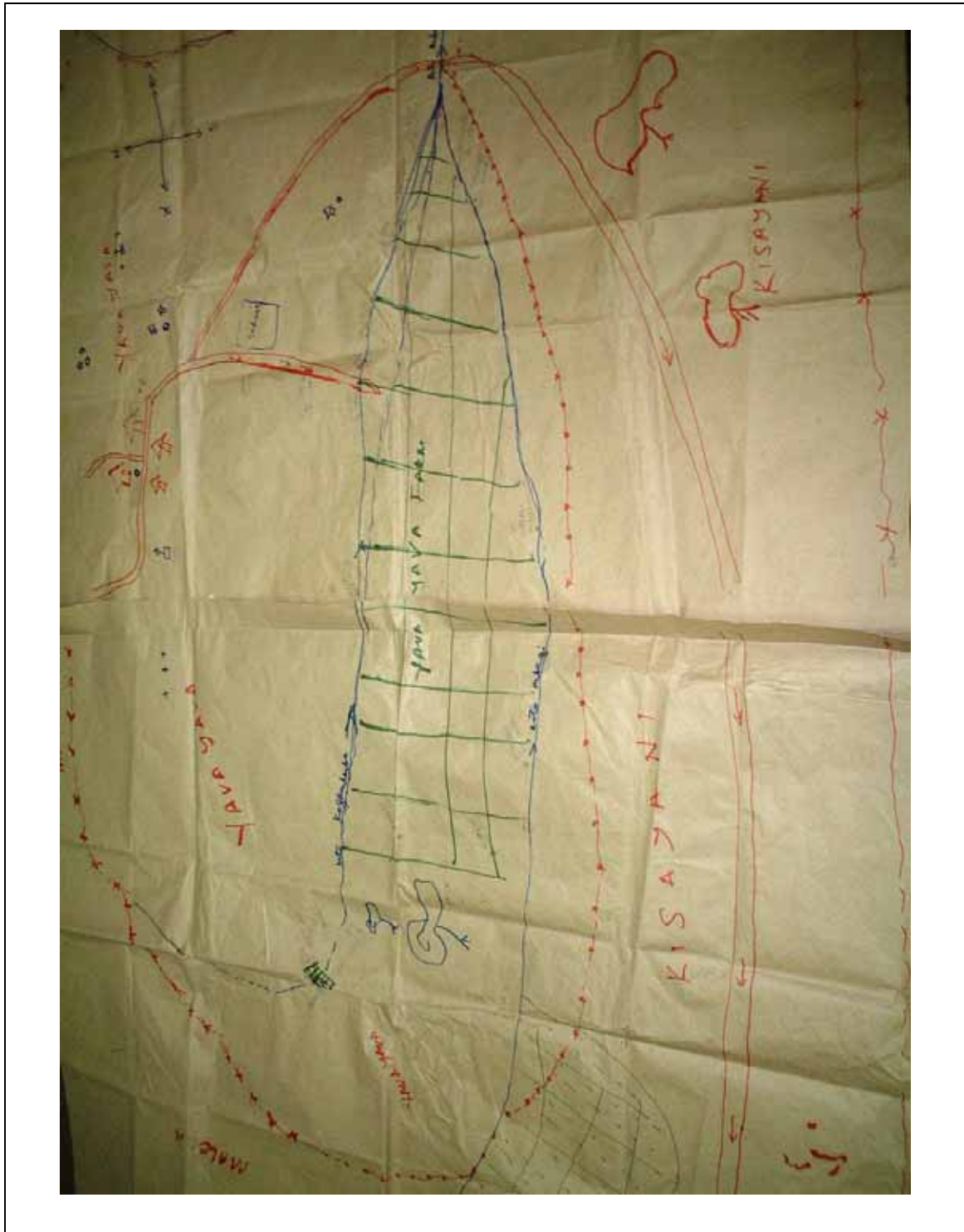
Sub-step 3(b) Present Conditions of Institutions			
<i>Applicability</i> This sub-step should be applied to proposed schemes where circled groups already exist.			
1) Existence of organization <input type="radio"/> Irrigators' Association (IA) <input type="radio"/> Farmers' Group (FG) etc. <input type="checkbox"/> No organization			
1) General Information	Scheme Name	Yavayva	Surveyed Date
(1) Name of IA/FG:	UWAYAKI-UMOJA WA WAKULIMA WA YAVAYAVA NA KISAYANI		
(2) Established Year of IA/FG:	2003		
(3) Registration of IA/FG:	<input type="checkbox"/> Cooperative Act	<input type="checkbox"/> Association Act	<input checked="" type="checkbox"/> None
(4) Number of Present Members:	140 People (Male 60 people, Female 80 people)		
(5) Area covered by IA/FG:	_____ ha		
2) Activities			
(1) Frequency of Meetings:	Weekly	Monthly	Half yearly
General Meeting:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Committees:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Each canal group:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(2) Documentation of Meeting Results:	<input checked="" type="checkbox"/> Done		<input type="checkbox"/> Not done
(3) Major Issues Discussed and Decisions Made:	Minor land disputes, pest & diseases, tractor hiring, extension service		
(4) Have by-laws and regulations been adopted:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Intended
(5) Does IA/FG have a bank account?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Cash in hands	<input type="checkbox"/> Others <input type="checkbox"/> NA
(6) Is book-keeping prepared?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> No Answer
3) Farmers' Contribution to the Construction/Repair Works			
(1) Construction Works:	<input checked="" type="checkbox"/> In Kind	<input type="checkbox"/> In cash	<input type="checkbox"/> None
(2) Repair Works:	<input checked="" type="checkbox"/> In kind	<input checked="" type="checkbox"/> In cash	<input type="checkbox"/> None

Form-3 Survey Sheet for Interview Survey with Stakeholders (3/3)

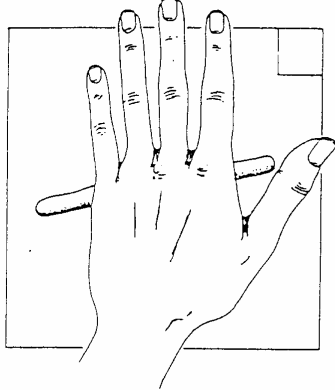
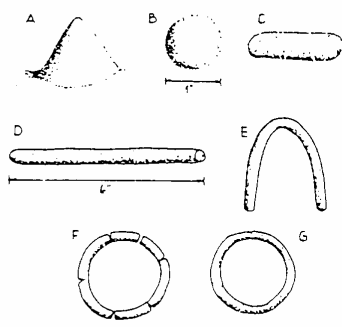
Sub-step 3(c) Present Conditions of Environment			
<i>Applicability</i> The sub-step should be applied to all schemes.			
1) Physical Conditions	Scheme Name	Yavayava	Surveyed Date
(1) Siltation:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(2) Soil erosion:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(3) Salinity problem:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
2) Change in Ecosystems			
(1) Vegetation degradation:	<input checked="" type="checkbox"/> Significant	<input type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(2) Destructive animals:	<input checked="" type="checkbox"/> Significant	<input type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(3) Aquatic plants:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
3) Agricultural Activity			
(1) Water use conflict:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(2) Land use conflict:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(3) Loss of soil fertility:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
4) Sanitation and Public Health			
(1) Soil and water pollution:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(2) Water borne diseases:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
5) Socio-economic Conditions			
(1) Population increase (immigrant)	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(2) Increase in water demand:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known
(3) Vandalism of structures:	<input type="checkbox"/> Significant	<input checked="" type="checkbox"/> Not significant	<input type="checkbox"/> Not known

Note: Next step of page 3-15 (d) should be continued.

Village Resource Map - Yavayava Scheme -



Form-4 Survey Sheet for Field Condition Confirmation (1/7)

Sub-step 1 Confirm Soil Texture of the Proposed area				
Applicability The sub-step can be skipped for non-circled type of scheme				
1) Type of irrigation <input type="radio"/> Gravity <input type="radio"/> Pump (River) <input type="radio"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting				
2) Type of irrigation development <input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="radio"/> Extension <input type="checkbox"/> Drainage				
Instruction	Scheme Name	Yavayava	Surveyed Date	7/6/2004
<p>1) Visit the survey together with village chief and villagers. Visit the proposed area and choose typical soil in the area with the consultation of the village chairperson and villagers.</p> <p>2) Sampling of the soil Gather a soil sample from the soil surface (sample should be about 10 x 10 x 10 cm).</p> <p>3) Knead the soil with water. Add some water to the soil sample so it is moist but not wet. Knead it well. Pebbles should be removed.</p> <p>4) Try to create ring shapes with the soil sample and choose the most advanced shape that can be made.</p>				
				<p>A: Soil can only be shaped into a cone. No other shapes hold together. B: Soil can be formed into a circle, but not a rod shape. C: Soil can be formed into a stout rod shape. D: A thin rod (about 6 mm diameter) can be formed but not bent. E: Thin rod can be bent without breaking F: Circle can be formed with some breaks. G: Complete circle with no breaks can be formed.</p>
<p>5) Evaluate the soil texture According to the result of 4), <u>circle one of the detailed soil texture types</u> and choose a general soil texture type by conversion of the detailed soil texture type.</p>				
Detailed soil texture type		conversion		General soil texture type
Shape A	Sand	<input type="checkbox"/>	if you choose Shape A →	Sand <input type="checkbox"/>
Shape B	Loamy sand	<input type="checkbox"/>	if you choose Shape B or C →	Sandy Loam <input type="checkbox"/>
Shape C	Silty Loam	<input type="checkbox"/>		
Shape D	Loam	<input type="checkbox"/>	if you choose Shape D or E →	Clay Loam <input type="checkbox"/>
Shape E	Clay Loam	<input type="checkbox"/>		
Shape F	Light Clay	<input type="checkbox"/>	if you choose Shape F or G →	Clay <input checked="" type="checkbox"/>
Shape G	Heavy Clay	<input type="checkbox"/>		
<p>6) Notable Soil Characteristics If there are any notable soil characteristics such as high rock outcrop, shallow soil depth and symptom of salt accumulation, please note. Note:</p> <p style="text-align: center;"><u>None</u></p>				

Form-4 Survey Sheet for Field Condition Confirmation (2/7)

Sub-step 2 Confirm Field Drainage Condition				
Applicability The sub-step can be skipped for non-circled type of scheme				
1) Type of irrigation <input type="radio"/> Gravity <input type="radio"/> Pump (River) <input type="radio"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting				
2) Type of irrigation development <input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="radio"/> Extension <input type="radio"/> Drainage				
Instruction	Scheme Name	Yavayava	Surveyed Date	29/6/2004
1) Interview with farmers Inundation of proposed area in normal year <input type="text" value="50"/> cm depth for <input type="text" value="2"/> days Highest flood water depth in the past <input type="text" value="100"/> cm depth in (10-50 years)				

Form-4 Survey Sheet for Field Condition Confirmation (3/7)

Sub-step 3 Confirm Bridge and River Crossing Condition				
Applicability The sub-step can be skipped for non-circled type of scheme				
1) Type of irrigation <input type="radio"/> Gravity <input type="radio"/> Pump (River) <input type="radio"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting				
2) Type of irrigation development <input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="radio"/> Extension <input type="radio"/> Drainage				
Instruction	Scheme Name	Yavayava	Surveyed Date	29/6/2004
1) Observe bridge or river crossing point River crossing point(s) Number <input type="text" value="1"/> nos. Total length <input type="text" value="20"/> m Survey river crossing point(s) where provision of bridge is required.				
Existing bridge(s) Number <input type="text" value="None"/> nos. Total length _____ m <input type="checkbox"/> 100 % replacement <input type="checkbox"/> 50 % replacement <input type="checkbox"/> 30 % replacement <input type="checkbox"/> minor rehabilitation <input type="checkbox"/> functioning well <input type="checkbox"/> Facility not exist				

Form-4 Survey Sheet for Field Condition Confirmation (4/7)

Sub-step 4 Confirm Intake Point Condition				
Applicability The sub-step can be skipped for non-circled type of scheme				
1) Type of irrigation <input type="radio"/> Gravity <input type="checkbox"/> Pump (River) <input type="radio"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting				
2) Type of irrigation development <input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="radio"/> Extension <input type="radio"/> Drainage				
Instruction	Scheme Name	Yavayava	Surveyed Date	29/6/2004
1) Determine intake point Determine intake point (location of the weir). The intake point should be narrow, strait, moderate (not too gentle) steep (to avoid siltation), stable flow, intake side water-route (see figure in the right), geologically strong and have easy access.				

Elevation of the intake point should not be very different from the elevation at the upstream-end of the command area of the main canal (see Figure-2). If you cannot find a suitable intake point, search upstream on the same river or change the water source to another river (if there is one). If you still cannot find a suitable place, because of flat river bed, go to 2) and choose "Seems No Good".

2) Evaluate reliability of the intake water level

Evaluate the reliability of the determined intake water level by referring to Figure-2. If you are not sure about the relationship between intake water level and the elevation of the proposed area, choose "Not sure".

Seems Good Not sure Seems No Good

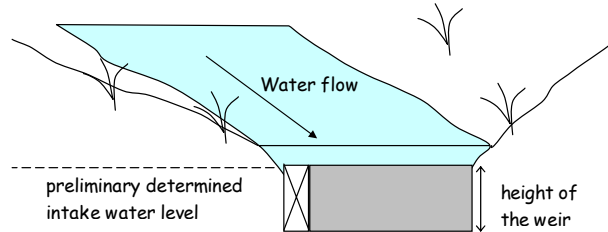
If it seems No Good, give up to irrigate the upstream part of the development area and find some lower land with elevation almost the same as the highest possible intake water level of the point.

3) Estimate intake water level

Estimate the intake water level (water level at the beginning point of the main canal). The intake water level should be almost the same or at a higher elevation than the upstream-end of the command area of the main canal. The water level should also be able to give some water depth for the main canal flow.

4) Estimate weir height

The elevation of the weir crest should be preliminarily determined as the same level as the intake water level. Estimate the weir height considering depth of the river at the intake point.

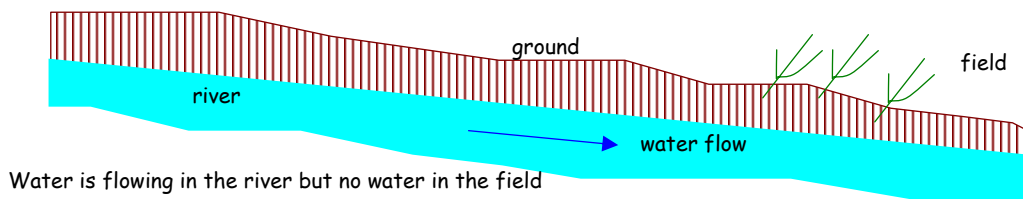


Estimated weir height (h) m

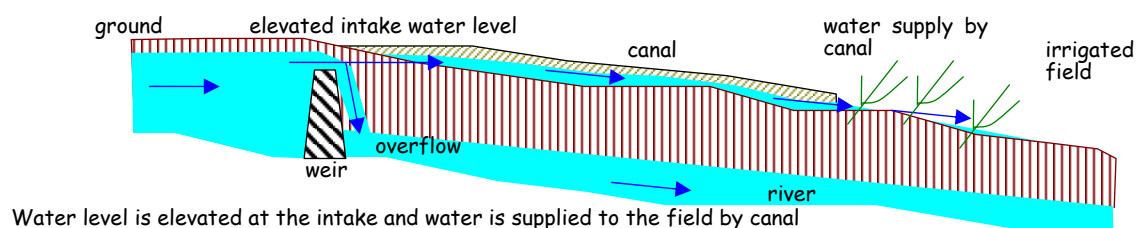
5) Measure river width and depth at the intake point

Width of river at the intake point m
Depth of river at the intake point m

Figure-2 Required Intake Water Level
Before irrigation (profile along the water source river)



After irrigation (profile of the water source river and canal)



Form-4 Survey Sheet for Field Condition Confirmation (5/7)

Sub-step 5 Confirm Water Source River Condition			
Applicability The sub-step can be skipped for non-circled type of scheme			
1) Type of irrigation <input type="radio"/> Gravity <input type="radio"/> Pump (River) <input type="checkbox"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting			
2) Type of irrigation development <input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="radio"/> Extension <input type="checkbox"/> Drainage			
Instruction	Scheme Name	Yavayava	Surveyed Date
29/6/2004			
1) Determine measurement point together with village chief and villagers Find a suitable point for measurement together with the villagers. The measurement point should be a) narrow, b) strait, c) steep, and d) upstream of any existing intake, or e) near the proposed intake site. In case of pump (lake/pond), major inflow to the lake/pond should be the measured, if there is any. If there is no major inflow, proceed to sub-step 3.			
2) Estimate flow area on the day of survey Measure average river width and water depth on the day of survey. B = <input style="width: 50px;" type="text" value="6"/> m (average river width) Dt = <input style="width: 50px;" type="text" value="0.8"/> m (water depth today) At = <input style="width: 50px;" type="text" value="4.8"/> m ² (flow area of today) (At = B x Dt)			
3) Measure water flow velocity of the day			
a) Drive two twigs into the ground beside the river at a measured distance between the two twigs. b) Float a leaf on the water from the upstream twig to the downstream twig and measure the travel time.			
c) Calculate the flow velocity.		Tt = <input style="width: 50px;" type="text" value="31"/> sec (consumed time)	
Ls = <input style="width: 50px;" type="text" value="10"/> m (length between twigs)		Vt = <input style="width: 50px;" type="text" value="0.33"/> m/sec (V t = Ls/ Tt)	
4) Calculate river discharge on the day of survey Qt = <input style="width: 50px;" type="text" value="1.6"/> m ³ /sec (discharge on the day of survey) (Qt = At x Vt)			
5) Estimate water depth at critical/average month in dry and rainy season <u>For gravity, pump (river) and rain water harvesting scheme</u> , ask villagers when are the <u>critical months</u> (month in which most drought occurs) for rainy and dry season. Obtain water depth in those months by interviewing the villagers. <u>For pump irrigation</u> , obtain water depth in <u>average discharge months</u> in each season.			
Dry season	Critical/average month	<input style="width: 50px;" type="text" value="Oct"/>	<input style="width: 50px;" type="text" value="0.3"/> m (Dd; water depth)
Rainy season	Critical/average month	<input style="width: 50px;" type="text" value="Feb"/>	<input style="width: 50px;" type="text" value="0.4"/> m (Dr; water depth)
6) Water flow month			
Dry season	from	<input style="width: 80px;" type="text"/>	to <input style="width: 80px;" type="text"/>
Rainy season	from	<input style="width: 80px;" type="text"/>	to <input style="width: 80px;" type="text"/>
7) Estimate discharge at critical/average month in dry and rainy season Qd = <input style="width: 50px;" type="text" value="0.6"/> m ³ /sec (Qd = Qt / Dt x Dd) Qr = <input style="width: 50px;" type="text" value="0.8"/> m ³ /sec (Qr = Qt / Dt x Dr)			
8) Nominate river discharge record keeper One villager who lives near the water source river should be nominated as the river discharge record keeper by the village chairperson. The keeper should measure the water level and velocity of the measurement point once every month. Nominated name of the record keeper <input style="width: 200px;" type="text" value="Village executive officer"/>			

Form-5 Calculation Sheet for Irrigation Water Requirement

Sub-step 1 Estimate Gross Water Requirement

<u>Instruction</u>	Scheme Name	Yavayava	Planned Date	2/07/2004
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1) Determine crops to be irrigated

Determine the crops to be irrigated considering present crop production surveyed in Form-3 (1/3), the agro-ecological zone obtained from the irrigation GIS, and the farmers' intentions for cropping after the scheme is implemented.

Choose one crop for dry season and rainy season respectively.

Dry season: Paddy Maize Beans and Vegetables

Rainy season: Paddy Maize Beans and Vegetables

2) Setting-up a typical cropping calendar

In order to simplify the water requirement calculation, the typical, ideal cropping calendar under irrigated conditions was established in the Action Plan study. This calendar, as shown below, was based on the following conditions.

- The major strategic crop for the irrigation development is paddy and the effective utilization of the long rains between March and May (Masika) is the key issue.
- Since irrigated conditions are assumed, the land preparation can be performed within 1 month and the rainy season cropping can thus be started around January.
- In this case, the harvesting can be carried out around June and that period is ideal for the harvest of paddy because of the dry conditions just after the long rains.
- The double cropping of paddy will be possible if the irrigation water is available during the dry season starting from July.
- Even if the irrigation water is not sufficient during the dry season, some crops can be grown under the effective utilization of the remaining soil moisture.

Typical Cropping Calendar

Seasons	Dry season cropping						Rainy Season cropping					
	1st	2nd	3rd	4th	5th	6th	1st	2nd	3rd	4th	5 th	6th
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun

3) Enter net unit water requirement (NWR)

Obtain net unit water requirement (NWR) from Table-1. General soil texture type is confirmed from Form-4 (1/7).

4) Obtain irrigation efficiency (E)

Obtain suitable irrigation efficiency from Table-2.

Irrigation efficiency (E)

0.25

5) Calculate gross unit water requirement (GWR)

Calculation Form of Gross Unit Water Requirement

(Unit: mm/month)

Crop to be irrigated	Name of the Month	Dry season						Rainy season					
		1st Jul	2nd Aug	3rd Sep	4th Oct	5th Nov	6th Dec	1st Jan	2nd Feb	3rd Mar	4th Apr	5th May	6th Jun
Net unit water requirement (mm/month)	Table-1	322	246	275	249	-	-	366	255	182	78	131	-
Gross unit water requirement (GWR) (l/sec/ha)	NWR/E /8.64/ D*	4.8	3.7	4.2	3.7	-	-	5.5	4.2	2.7	1.2	2.0	-

*D : number of days by the month,

Form-6(a) Calculation Sheet for Water Balance Study (River)

Sub-step 1 Water balance calculation (river water source)													
Applicability The sub-step can be skipped for non-circled type of scheme													
1) <u>Type of irrigation</u>													
<input type="radio"/> Gravity <input type="radio"/> Pump (River) <input type="checkbox"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting													
Instruction		Scheme Name			Yavayava			Planned Date		2/7/2004			
1) Obtain river discharge of the critical months Obtain river discharge for the critical months of the rainy and dry seasons (Qd and Qr) from Form-4 (5/7) and enter the values into the calculation form below. For other months, enter "-".													
2) Calculate 80% dependable river discharge Calculate 80% dependable river discharge by multiplying Qd and Qr by 0.6.													
3) Obtain and enter <u>gross unit water requirement (GWR)</u> Obtain gross unit water requirement (GWR) for 12 months from Form-5 and enter the value in the calculation form below.													
4) Calculate irrigable area in the dry and rainy season Calculate the irrigable area of each month and determine the irrigable area in the rainy season and dry season using the following calculation form.													
Calculation Form of Water Balance Study (River)											(Unit: m ³ /sec)		
		Dry season						Rainy season					
Month		1st Jul	2nd Aug	3rd Sep	4th Oct	5th Nov	6th Dec	1st Jan	2nd Feb	3rd Mar	4th Apr	5th May	6th Jun
River discharge (1)		-	-	-	0.6	-	-	-	0.8	-	-	-	-
80% dependable river discharge (2)		(1) × 0.6		-	-	-	0.36	-	-	-	0.48	-	-
GWR (3)		4.8	3.7	4.2	3.7	-	-	5.5	4.2	2.7	1.2	2.0	-
Irrigable Area (ha) in the month (4)		(2)/(3) × 1000		-	-	-	97.3	-	-	-	114	-	-
Irrigable Area (ha) in the season		97.3						114					
Note: (1) If river discharge data is available for only one month of each season, the water balance can only be made for that month. (2) If water requirement in the critical month is "-", shift the critical month to the nearest month for which water requirement is available.													
4) Determine development area (area to be provided with irrigation facilities) Obtain the size of the proposed area from the present situation map by counting the squares in the map. Compare the area of the proposed area with the irrigable area in the rainy season; the smaller value should be chosen as the development area.													
Proposed area (i)		54 ha											
Irrigable area in rainy season (ii)		114 ha											
Development area (smaller value of (i) and (ii))		54 ha											

Form-7 Planning Sheet for Scheme Development Plan (1/10)

Sub-step 1(a) Preliminary Design and Cost Estimate of Weir							
Applicability The sub-step can be skipped for non-circled type of scheme							
1) Type of irrigation <input type="radio"/> Gravity <input type="checkbox"/> Pump (River) <input type="checkbox"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting							
2) Type of irrigation development <input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="checkbox"/> Drainage							
Instruction	Scheme Name	Yavayava	Planned Date				
			2/7/2004				
1) Plot intake point on the present situation map Plot the intake point on the present situation map.							
2) Estimate width of the river at intake point Obtain width of the river at intake point and height of the weir from Form-4 (4/7). Width of the river (W) <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">6.0</td><td style="text-align: center;">m</td></tr></table> Height of the weir (h) <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">1.5</td><td style="text-align: center;">m</td></tr></table>				6.0	m	1.5	m
6.0	m						
1.5	m						
3) Choose type (material) of the weir Choose concrete type weir if budget for that is available. If not, start the scheme with a gabion type weir. Circle one at right. <input checked="" type="checkbox"/> Concrete Type <input type="checkbox"/> Gabion Type							
4) Estimate work quantity of construction Estimate work quantity of construction by using the chart at right.	<p style="text-align: center;">Simplified Profile of Concrete Weir</p> <p style="text-align: center;">Simplified Profile of Gabion Weir</p> <p style="text-align: right; font-size: small;">h : height of the weir W : width of the river at intake point</p>						
a) Work quantity of concrete weir (if you choose gabion type, proceed to b)) Concrete volume (i) $h \times h / 2 \times W + 6 \times h \times 0.6 \times W =$ <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">39.2</td><td style="text-align: center;">m³</td></tr></table> Gabion volume (ii) $1 \times W \times 0.5 \times W + 1.5 \times W \times 0.5 \times W =$ <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">45</td><td style="text-align: center;">m³</td></tr></table>				39.2	m ³	45	m ³
39.2	m ³						
45	m ³						
b) Work quantity of gabion weir Gabion volume (ii) $h \times h \times W + 6 \times h \times 0.8 \times W + 1 \times W \times 0.5 \times W + 1.5 \times W \times 0.5 \times W =$ <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="width: 50px; height: 20px;"></td><td style="text-align: center;">m³</td></tr></table>					m ³		
	m ³						
5) Estimate construction cost of the weir Obtain work quantity from 4) and estimate construction cost by multiplying unit cost.							
Concrete volume (i) <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">392</td></tr></table> m ³ x Unit cost 300,000 Tsh/m ³ = <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">11,760,000</td></tr></table> Tsh				392	11,760,000		
392							
11,760,000							
Gabion volume (ii) <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">45</td></tr></table> m ³ x Unit cost 45,000 Tsh/m ³ = <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">2,025,000</td></tr></table> Tsh				45	2,025,000		
45							
2,025,000							
<hr/>							
(1) Cost of weir body (Sub total (i + ii)) <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">13,785,000</td></tr></table> Tsh				13,785,000			
13,785,000							
(2) Miscellaneous works and contingency (50% of (1)) <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">6,892,500</td></tr></table> Tsh				6,892,500			
6,892,500							
(3) Cost for new weir ((1) + (2)) <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="text-align: center;">20,677,500</td></tr></table> Tsh				20,677,500			
20,677,500							

(4) Extent of required replacement		
For new development or improvement scheme, enter factor 1.0.	<input type="text" value="1.0"/>	
For rehabilitation scheme, choose extent of required replacement (1.0(=100%), 0.5 or 0.3) from Form-4 (7/7). Minor rehabilitation can be omitted.		
(5) Construction/Rehabilitation cost of the weir (3) x (4)	<input type="text" value="20,677,500"/>	Tsh

Form-7 Planning Sheet for Scheme Development Plan (3/10)

Sub-step 1(c) Preliminary Design and Cost Estimate of Main Canal System																					
Applicability The sub-step can be skipped for non-circled type of scheme																					
1) Type of irrigation																					
<input type="radio"/> Gravity	<input type="radio"/> Pump (River)	<input type="radio"/> Pump (Lake/pond)	<input type="radio"/> Rain water harvesting																		
2) Type of irrigation development																					
<input type="radio"/> Rehabilitation	<input type="radio"/> Improvement	<input type="radio"/> New Development	<input type="checkbox"/> Drainage																		
Instruction	Scheme Name	Yavayava	Planned Date 2/7/2004																		
1) Obtain length of the main canal Seek preliminary route of the main canal, if there is no existing main canal. The route can be obtained to follow more or less the same elevation as the upstream-end of the command area of the main canal towards the intake site. Plot the route of the main canal on the present situation map and measure its length.																					
2) Obtain command area of the main canal Obtain the command area of the main canal. Not only the development area for this DADP, which was determined in the Form-6 (a) or (b), but all the area that water is supplied by the main canal should be the command area of the main canal.		Command area of the main canal	<input type="text" value="54"/> Ha																		
3) Choose type of the main canal Choose the type of main canal. If the budget is limited or future expansion is planned, choose unlined canal, considering future enlargement of the canal capacity. If not, choose lined canal, since it needs less maintenance work. Circle one option at right.		<input type="checkbox"/> Lined canal	<input checked="" type="checkbox"/> Unlined canal																		
4) Estimate construction cost of the main canal system Estimate the construction cost for the main canal and structures based on the length of the main canal and the unit cost classified by command area and type of canal.																					
a) Basic cost of the main canal system																					
Length of canal	<input type="text" value="775"/> m	x Unit cost	<input type="text" value="6,000"/> Tsh/m = <input type="text" value="4,650,000"/> Tsh																		
			↑ (i)																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3">Unit cost to be applied for new development and improvement</th> </tr> <tr> <th>Command area (A) (ha)</th> <th>Unlined canal</th> <th>Lined canal</th> </tr> </thead> <tbody> <tr> <td>A > 200ha</td> <td>18,500</td> <td>33,500 Tsh/m</td> </tr> <tr> <td>100 ≤ A < 200</td> <td>11,000</td> <td>21,000 Tsh/m</td> </tr> <tr> <td>50 ≤ A < 100</td> <td>6,000</td> <td>12,800 Tsh/m</td> </tr> <tr> <td>A < 50</td> <td>4,500</td> <td>10,000 Tsh/m</td> </tr> </tbody> </table>				Unit cost to be applied for new development and improvement			Command area (A) (ha)	Unlined canal	Lined canal	A > 200ha	18,500	33,500 Tsh/m	100 ≤ A < 200	11,000	21,000 Tsh/m	50 ≤ A < 100	6,000	12,800 Tsh/m	A < 50	4,500	10,000 Tsh/m
Unit cost to be applied for new development and improvement																					
Command area (A) (ha)	Unlined canal	Lined canal																			
A > 200ha	18,500	33,500 Tsh/m																			
100 ≤ A < 200	11,000	21,000 Tsh/m																			
50 ≤ A < 100	6,000	12,800 Tsh/m																			
A < 50	4,500	10,000 Tsh/m																			
For a rehabilitation scheme, obtain the extent of required replacement of the main canal and structures from Form-4 (7/7). The unit cost for a rehabilitation scheme can be estimated by multiplying the extent of required replacement (1.0(=100%), 0.5 or 0.3) by the unit cost for a new development and improvement. Minor rehabilitation can be omitted.																					

b) Contingency (10% of (i))	(ii)	<input type="text" value="465,000"/>	Tsh
c) Construction/rehabilitation cost of the main canal system (i + ii)	(i)	<input type="text" value="5,115,000"/>	Tsh

Form-7 Planning Sheet for Scheme Development Plan (4/10)

Sub-step 1(d) Cost Estimate of Irrigation Facilities in the Development Area			
<i>Applicability</i> The sub-step can be skipped for non-circled type of scheme			
1) Type of irrigation <input type="radio"/> Gravity <input type="radio"/> Pump (River) <input type="radio"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting			
2) Type of irrigation development <input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="checkbox"/> Drainage			
<i>Instruction</i>	Scheme Name	Yavayava	Planned Date
			2/7/2004
1) Obtain development area Obtain development area from Form-6 (a) or (b).			
2) Estimate construction cost of the irrigation facilities in the development area Estimate the construction cost from the size of development area and unit cost.			
a) Basic cost of the irrigation facilities in the development area			
Development Area <input type="text" value="54"/> ha x Unit cost <input type="text" value="750,000"/> Tsh/ha = <input type="text" value="40,500,000"/> Tsh			
<div style="display: flex; justify-content: space-around;"> ↑ (i) </div>			
Unit cost to be applied New development and improvement 750,000 Tsh/ha			
For rehabilitation scheme, obtain extent of required replacement of the secondary canals and structures from Form-4 (7/7). The unit cost for a rehabilitation scheme can be estimated by multiplying the extent of required replacement (1.0(=100%), 0.5 or 0.3) by the unit cost for new development and improvement. Minor rehabilitation can be omitted.			
b) Contingency (10 % of (i))			
(ii) <input type="text" value="4,050,000"/> Tsh			
c) Construction/rehabilitation cost of the irrigation facilities in the development area (i + ii)			
<input type="text" value="44,550,000"/> Tsh			

Form-7 Planning Sheet for Scheme Development Plan (5/10)

Sub-step 1(e) Cost Estimate of Drainage Facilities in the Development Area			
<i>Applicability</i> The sub-step can be skipped for non-circled type of scheme			
1) Type of irrigation <input type="radio"/> Gravity <input type="radio"/> Pump (River) <input type="radio"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting			
2) Type of irrigation development <input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="radio"/> Drainage			
<i>Instruction</i>	Scheme Name	Yavayava	Planned Date
			2/7/2004
1) Obtain development area Obtain development area from Form-6 (a) or (b).			
2) Estimate construction cost of the drainage facilities in the development area Estimate construction cost from the size of the development area and unit cost.			
a) Cost of the drainage facilities in the development area			
Development Area <input type="text" value="54"/> ha x Unit cost <input type="text" value="500,000"/> Tsh/ha = <input type="text" value="27,000,000"/> Tsh			
<div style="display: flex; justify-content: space-around;"> ↑ (i) </div>			
Unit cost to be applied New development and improvement 500,000 Tsh/ha			

For a rehabilitation scheme, obtain the extent of required replacement of the drainage canals and structures from Form-4 (7/7). The unit cost for a rehabilitation scheme can be estimated by multiplying the extent of required replacement (1.0(=100%), 0.5 or 0.3) by the unit cost for new development and improvement. Minor rehabilitation can be omitted.

- b) Contingency (10 % of (i)) (ii) 2,700,000 Tsh
- c) Construction/rehabilitation cost of the drainage facilities in the development area (i + ii) 29,700,000 Tsh

Form-7 Planning Sheet for Scheme Development Plan (6/10)

Sub-step 1(f) Preliminary Design and Cost Estimate of Flood Dike					
Applicability The sub-step can be skipped for non-circled type of scheme					
1) Type of irrigation					
<input type="radio"/> Gravity <input type="radio"/> Pump (River) <input type="radio"/> Pump (Lake/pond) <input type="radio"/> Rain water harvesting					
2) Type of irrigation development					
<input type="radio"/> Rehabilitation <input type="radio"/> Improvement <input type="radio"/> New Development <input type="radio"/> Drainage					
Instruction	Scheme Name	Yavayava	Planned Date		
			2/7/2004		
1) Analyze necessity for providing flood dike					
Obtain the inundation condition of the proposed area in the normal area from Form-4 (2/7). If the water depth of inundation in a normal year is shallower than 50 cm or inundation continues shorter than seven days, skip this sub-step and proceed to sub-step 6. If there is a risk of irrigation facilities being washed away by heavy flood, flood dike needs to be provided. The need for a flood dike can also be analyzed from Table-6.					
Table-6 Loss of Paddy Production due to Poor Drainage					
		Duration (days)			
Stage	Condition	1-2	3-4	5-7	more than 7
Tillering	Clean water	10%	20%	30%	35%
Booting	Muddy water	70%	80%	85%	90-100%
	Clean water	25%	45%	80%	90-100%
Heading	Muddy water	30%	80%	90%	90-100%
	Clean water	15%	25%	30%	70%
Ripening	Muddy water	5%	20%	30%	30%
	Clean water	0%	15%	20%	20%
2) Determine height of the flood dike if it is necessary					
Obtain the highest flood level in the past from Form-4 (2/7). Determine the required height of the flood dike by adding 0.5 m allowance (freeboard) to the highest flood level.					
The highest flood level 1 m + 0.5 m = 1.5 m (Height of the flood dike)					
3) Estimate length of the flood dike by using the scheme development plan map					
Estimate required extent of the flood dike plotting it on the scheme development map. Measure the plotted length of the flood dike.					
Length of the flood dike 2,410 m					
4) Estimate construction cost of the flood dike					
Estimate the construction cost from the length of the flood dike and unit cost, which is classified according height of the dike.					
a) Cost of the flood dike					
Length of the dike 2,410 m x Unit cost 41,000 Tsh/m = 98,810,000 Tsh					
<div style="display: flex; justify-content: space-around; align-items: center;"> ↑ (i) </div>					

Unit cost to be applied	Height up to 2.0 m	67,000 Tsh/m	
	Height up to 1.5 m	41,000 Tsh/m	
	Height up to 1.2 m	26,000 Tsh/m	
For a rehabilitation scheme, obtain the extent of required replacement of the flood dike from Form-4 (7/7). The unit cost for a rehabilitation scheme can be estimated by multiplying the extent of required replacement (1.0(=100%), 0.5 or 0.3) by the unit cost for new development and improvement. Minor rehabilitation can be omitted.			
b) Contingency (10 % of (i))		(ii) 9,881,000	Tsh
c) Construction/rehabilitation cost of the flood dike (i + ii)		108,691,000	Tsh

Form-7 Planning Sheet for Scheme Development Plan (8/10)

Sub-step 1(h) Preliminary Design and Cost Estimate of Village Bridge			
Applicability The sub-step can be skipped for non-circled type of scheme			
1) Type of irrigation			
<input type="checkbox"/> Gravity	<input type="checkbox"/> Pump (River)	<input type="checkbox"/> Pump (Lake/pond)	<input type="checkbox"/> Rain water harvesting
2) Type of irrigation development			
<input type="checkbox"/> Rehabilitation	<input type="checkbox"/> Improvement	<input type="checkbox"/> New Development	<input type="checkbox"/> Drainage
Instruction	Scheme Name	Yavayava	Planned Date 2/7/2004
1) Plot location of the village bridge on the present situation map Plot the route of the village access bridge on the present situation map.			
2) Obtain Total length of the village bridge Obtain the total length of bridge(s) proposed for construction and existing village bridge(s) from Form-4 (3/7).			
3) Estimate construction cost of the village bridge Estimate construction cost from the total length of the bridge and unit cost.			
a) New construction (river crossing point(s))			
Total length	20 m	x Unit cost 700,000 Tsh/m	= 14,000,000 Tsh
			(i)
Unit cost to be applied New construction 700,000 Tsh/m			
b) Rehabilitation (existing bridge(s))			
Total length	_____ m	x Unit cost _____ Tsh/m	= _____ Tsh
			(ii)
Unit cost to be applied 700,000 Tsh/m			
For rehabilitation bridge(s), obtain the extent of required replacement of the village access bridge from Form-4 (3/7). The unit cost for rehabilitation scheme can be estimated by multiplying the extent of required replacement (1.0(=100%), 0.5 or 0.3) by the unit cost for new development and improvement. Minor rehabilitation can be omitted.			
c) Contingency (10 % of total of (i + ii))		(iii) 1,400,000	Tsh
d) Construction/rehabilitation cost of village access bridge (i + ii + iii)		15,400,000	Tsh

Form-7 Planning Sheet for Scheme Development Plan (9/10)

Sub-step 1(i) Estimation of Total Construction Cost			
<i>Instruction</i>	Scheme Name	Yavayava	Planned Date
2/7/2004			
1) Estimate total construction/rehabilitation cost			
Obtain the total construction cost by summing up the costs on Form-7 (1/10) to (8/10)			
(1a) Weir			20,677,500 Tsh
(1b) Pump			- Tsh
(2) Main canal & structures			5,115,000 Tsh
(3) Irrigation facilities in the development area			44,550,000 Tsh
(4) Drainage facilities in the development area			29,700,000 Tsh
(5) Flood Dike			108,691,000 Tsh
(6) Village Access Road			- Tsh
(7) Village Bridge			15,400,000 Tsh
Total Construction Cost (sum of (1a) to (7))			224,133,500 Tsh

Form-7 Planning Sheet for Scheme Development Plan (10/10)

Sub-step 1(j) Scheme Development Cost Estimate			
<i>Instruction</i>	Scheme Name	Yavayava	Planned Date
2/7/2004			
1) Estimate scheme development cost			
Obtain total construction cost from Form-7 (9/10) and estimate the relevant costs.			
(1) Total construction cost			224,133,500 Tsh
(2) Soft component cost	6.0% of (1)		13,448,010 Tsh
(3) Administration cost	4.0% of (1)		8,965,340 Tsh
(4) Engineering services cost	30.0% of (1)		67,240,050 Tsh
(5) Operation and maintenance (O&M) cost	1.5% of (1)		3,362,003 Tsh
(6) Replacement cost	2.0% of (1)		4,482,670 Tsh
Scheme development Cost			321,631,573 Tsh

Note: Soft component cost includes cost for institutional development (such as irrigators' association establishment) and strengthening of extension services.
Administration cost includes incremental cost of governmental administration for the scheme.
Engineering services cost includes survey, design and construction supervision.

Form-8 Scheme Incremental Benefit Estimation Sheet (1/2)

Sub-step 1 Scheme Benefit Estimate																			
Instruction	Scheme Name	Yavayava	Planned Date	5/7/2004															
The scheme incremental benefit should be estimated for the <u>development area</u> determined through the water balance study with and without project condition in the following manner.																			
1) Without project condition (present condition)																			
a) Estimate benefit during Rainy season																			
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:15%;">Rainy season crop</th> <th style="width:15%;">Average Yield (kg/ha)</th> <th style="width:15%;">Average Price (Tsh/kg)</th> <th style="width:15%;">Cropped Area in Development Area (ha)</th> <th style="width:15%;">Benefit (Bro) (Tsh)</th> </tr> </thead> <tbody> <tr> <td>1) Paddy</td> <td>1925</td> <td>190</td> <td>54</td> <td>19,750,500</td> </tr> <tr> <td>2)</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Rainy season crop	Average Yield (kg/ha)	Average Price (Tsh/kg)	Cropped Area in Development Area (ha)	Benefit (Bro) (Tsh)	1) Paddy	1925	190	54	19,750,500	2)				
Rainy season crop	Average Yield (kg/ha)	Average Price (Tsh/kg)	Cropped Area in Development Area (ha)	Benefit (Bro) (Tsh)															
1) Paddy	1925	190	54	19,750,500															
2)																			
b) Estimate benefit during dry season																			
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:15%;">Dry season crop</th> <th style="width:15%;">Average Yield (kg/ha)</th> <th style="width:15%;">Average Price (Tsh/kg)</th> <th style="width:15%;">Cropped Area in Development Area (ha)</th> <th style="width:15%;">Benefit (Bdo) (Tsh)</th> </tr> </thead> <tbody> <tr> <td>1) Maize</td> <td>600</td> <td>900</td> <td>8</td> <td>432,000</td> </tr> <tr> <td>2)</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Dry season crop	Average Yield (kg/ha)	Average Price (Tsh/kg)	Cropped Area in Development Area (ha)	Benefit (Bdo) (Tsh)	1) Maize	600	900	8	432,000	2)				
Dry season crop	Average Yield (kg/ha)	Average Price (Tsh/kg)	Cropped Area in Development Area (ha)	Benefit (Bdo) (Tsh)															
1) Maize	600	900	8	432,000															
2)																			
c) Estimate total benefit without project			Bro1+Bro2+Bdo1+Bdo2	20,182,500 (I)															
<p>Without project condition data should be derived from the survey sheet of Form-3 (1/3) and be calculated in the following manner.</p> <p><u>Average Yield and Average Price for Cereals:</u></p> <p>Average Yield (kg/ha) = $((\text{Max. Yield} + \text{Min. Yield}) / 2) \times \text{Weight/bag} \times 2.5$</p> <p>Average Price (Tsh/kg) = $((\text{Max. Price} + \text{Min. Price}) / 2) / \text{Weight/bag}$</p> <p><u>Average Yield and Average Price for Vegetables:</u></p> <p>Average Yield (kg/ha) = $((\text{Max. Yield} + \text{Min. Yield}) / 2) \times 2.5$</p> <p>Average Price (Tsh/kg) = $(\text{Max. Price} + \text{Min. Price}) / 2$</p> <p><u>Cropped Area in the Development Area:</u></p> <p>This can be estimated from the cropped area in the proposed area shown in the present situation map by applying the percentage for each crop.</p> <p>Cropped Area in Development Area (ha)</p> <p>= Percentage shown in the present situation map \times Size of Development Area</p>																			

Form-8 Scheme Incremental Benefit Estimation Sheet (2/2)

2) With project condition (after project implementation)

a) Estimate benefit during rainy season

Rainy season crop	Average Yield (kg/ha)	Average Price (Tsh/kg)	Development area (ha)	Benefit (Brw) (Tsh)
Paddy	4500	190	54	46,170,000

b) Estimate benefit during dry season

Dry season crop under irrigation	Average Yield (kg/ha)	Average Price (Tsh/kg)	Irrigable Area in Dry Season (ha)	Benefit (Bdw1) (Tsh)
Paddy	4500	190	54	46,170,000

Dry season crop under rainfed	Average Yield (kg/ha)	Average Price (Tsh/kg)	Non-irrigable Area in Dry Season (ha)	Benefit (Bdw2) (Tsh)

c) Estimate total benefit with project (Brw)+(Bdw1)+(Bdw2) **92,340,000** (II)

The with project condition data should be elaborated by the DPDT under the careful consideration of cropping intensity. The irrigable area in the rainy and dry seasons should be effectively utilized and the strategic crop should be determined. In addition, the non-irrigable area in the dry season (development area - irrigable area in dry season) should also be utilized for the effective utilization of remaining soil moisture. Although there might be several candidate crops for the dry season, the major crops under irrigation and rainfed conditions should be selected respectively. Average yield should also be estimated through various data. For example, the target yield of paddy was set as follows in the Action Plan study. Average price can basically be maintained as without project condition.

Type of Development	Present Yield (t/ha)	Target Yield (t/ha)
From rainfed condition to water harvesting or improved traditional	1.0-3.0	3.0-4.0
From traditional or poorly developed condition to improved traditional	3.0-4.5	4.5-5.5
From improved traditional or moderately developed condition to modern with full input	4.5-5.5	6.0-7.0

3) Obtain incremental agricultural benefit

Incremental agricultural benefit (II) - (I) **72,157,500**

Note: In order to simplify the calculation process and also they are in the relation of offset, the production cost was neglected for the current estimation of agricultural benefit.

Form-9 Planning Sheet for Institutional Development Plan

Sub-step 1 Irrigators' Association Activation/Establishment																			
<u>Instruction</u>	Scheme Name	Yavayava	Planned Date																
			5/7/2004																
<p>1) Present Situation: Classify the present situation of Irrigators' Association or other Farmers' Group from the results of the interview survey (refer to Form-3(2/3)). Necessary actions for each category are shown below.</p> <table border="0"> <thead> <tr> <th></th> <th>Necessary Action</th> </tr> </thead> <tbody> <tr> <td>1) <input type="checkbox"/> Both Irrigators' Association and Farmers' Group do not exist</td> <td>a), b), c), d), e)</td> </tr> <tr> <td>2) <input checked="" type="checkbox"/> Farmers' Group without Registration</td> <td>b), c), d), e)</td> </tr> <tr> <td>3) <input type="checkbox"/> Farmers' Group registered under Cooperative Act</td> <td>b), d), e)</td> </tr> <tr> <td>4) <input type="checkbox"/> Farmers' Group registered under Association Act</td> <td>b), d), e)</td> </tr> <tr> <td>5) <input type="checkbox"/> Irrigators' Association without Registration</td> <td>b), c), d), e)</td> </tr> <tr> <td>6) <input type="checkbox"/> Irrigators' Association registered under Cooperative Act</td> <td>d), e)</td> </tr> <tr> <td>7) <input type="checkbox"/> Irrigators' Association registered under Association Act</td> <td>d), e)</td> </tr> </tbody> </table>					Necessary Action	1) <input type="checkbox"/> Both Irrigators' Association and Farmers' Group do not exist	a), b), c), d), e)	2) <input checked="" type="checkbox"/> Farmers' Group without Registration	b), c), d), e)	3) <input type="checkbox"/> Farmers' Group registered under Cooperative Act	b), d), e)	4) <input type="checkbox"/> Farmers' Group registered under Association Act	b), d), e)	5) <input type="checkbox"/> Irrigators' Association without Registration	b), c), d), e)	6) <input type="checkbox"/> Irrigators' Association registered under Cooperative Act	d), e)	7) <input type="checkbox"/> Irrigators' Association registered under Association Act	d), e)
	Necessary Action																		
1) <input type="checkbox"/> Both Irrigators' Association and Farmers' Group do not exist	a), b), c), d), e)																		
2) <input checked="" type="checkbox"/> Farmers' Group without Registration	b), c), d), e)																		
3) <input type="checkbox"/> Farmers' Group registered under Cooperative Act	b), d), e)																		
4) <input type="checkbox"/> Farmers' Group registered under Association Act	b), d), e)																		
5) <input type="checkbox"/> Irrigators' Association without Registration	b), c), d), e)																		
6) <input type="checkbox"/> Irrigators' Association registered under Cooperative Act	d), e)																		
7) <input type="checkbox"/> Irrigators' Association registered under Association Act	d), e)																		
<p>2) Necessary Action:</p> <p>a) Establishment: Any organization should be established in order to operate and maintain the irrigation facilities and this organization should be a principal actor for irrigation development.</p> <p>b) Choose type of organization (Irrigators' Association or Farmers' Group) An Irrigators' Association is not a marketing or business oriented organization and its main activities are operation and maintenance of the irrigation facilities. Compulsory participation of all irrigators is a prerequisite of irrigation development.</p> <p>c) Registration: The established organization should be registered as a legal entity to be able to access formal rights such as water rights, land tenure and public services from the government such as development assistance, technical advice, and training programmes.</p> <p>d) Register under Cooperative Act or under Association Act: Registration as a cooperative can be a lengthy procedure and, in any case, current legislation may not suit the commercial aspirations of all schemes. Registration as an association may result in there being certain limitations on profit-making activities and inadequate provision for audited accounts.</p> <p>e) Write a letter of undertaking to the District Council: The commitment of the irrigators should be confirmed in writing in a signed letter of undertaking to the District Council. This should define the obligations of the irrigators' association.</p>																			
<p>3) Institutional Development Plan:</p> <p>1) Establishment : by year <input type="text"/></p> <p>2) Type of organization : <input type="checkbox"/> Irrigators' Association <input type="checkbox"/> Farmers' Group</p> <p>3) Registration : by year <input type="text"/></p> <p>4) Law : <input type="checkbox"/> Cooperative Act <input type="checkbox"/> Association Act</p> <p>5) Letter of undertaking : by year <input type="text"/></p>																			

Indicative timeframe for institutional development

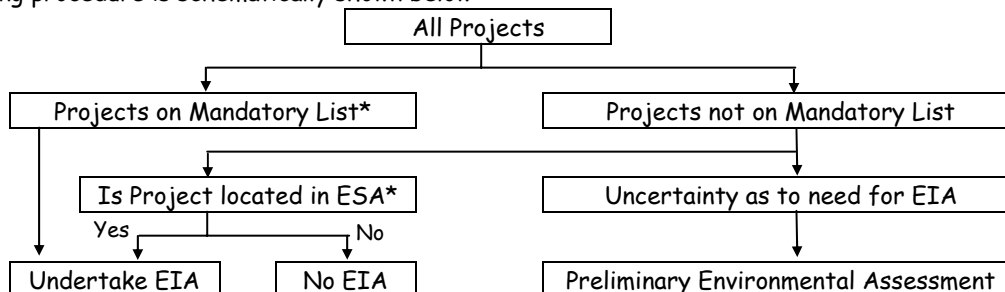
- 1) The organization should be established immediately after the budget is confirmed by DADP.
- 2) Registration and letter of undertaking need to be made before completion of the facilities construction (normally it takes about three years for further study, design and construction).

Form-10 Supplemental Information on Environmental Consideration

Sub-step 1 Screening

Instruction	Scheme Name <i>Yavayava</i>	Planned Date <i>5/7/2004</i>
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Screening procedure is schematically shown below:



Classify the proposed scheme in one of the following decisions through the screening procedure:

- (1) EIA is required where the project is known to have significant adverse environmental impacts.
- (2) Preliminary environmental assessment is required where the project may have environmental impacts.
- (3) EIA is not necessary where the project is unlikely to cause significant environmental impacts.

Note: Mandatory List (Agriculture)

- Cultivating natural and semi-natural not less than 50 ha,
- Water management projects for agriculture (drainage, irrigation),
- Large scale monoculture (cash and food crops),
- Pest control projects,
- Fertilizer and nutrient management,
- Agricultural programmes necessitating the resettlement of communities, and
- Introduction of new breeds of crops.

Note: ESA (Environmentally Sensitive Areas)

- Areas prone to natural disasters, - Wetlands, - Mangrove swamps,
- Areas susceptible to erosion, - Areas of importance to threatened cultural groups,
- Areas with rare/endangered/or threatened plants and animals,
- Areas of unique socio-cultural, archaeological or scientific significance and areas with potential tourist value,
- Polluted area, - Area subject to desertification and bush fires, - Coastal areas/Marine ecosystems,
- Areas declared as national park, watershed reserve, forest reserve, game reserve, wildlife corridors,
- Mountainous areas, water catchment areas and recharge areas of aquifers,
- Areas classified as prime agricultural lands or range lands,
- Green belts or public open spaces in urban area, - Burial sites and graves.

Sub-step 2 Proposed Scheme in Protected Areas

Instruction	Scheme Name <i>Yavayava</i>	Planned Date <i>5/7/2004</i>
--------------------	------------------------------------	-------------------------------------

Confirm whether the proposed scheme is located in a protected area or not:

As mentioned in Step-4 and Step-5(a), the information on protected areas and the distribution of surveyed schemes should be provided from the data and information management unit. Based on this information, check whether the proposed scheme is located in a protected area or not.

Proposed Scheme locates: Within the protected area Outside the protected area

Proposed schemes in productive forest reserves:

If the proposed scheme is located in a productive forest reserve, it may be possible to alter part of the land to another use (e.g. irrigation development). For such conversion, a request from the district authorities has to be submitted to the Permanent Secretary of the Ministry of Natural Resources and Tourism for careful examination and has to include the following:

- Information on intended land use for the piece of land requested within the productive forest reserve,
- Total area to be developed and the detailed development plan,
- The number of beneficiaries for the intended land use,
- Results of EIA in order to ascertain possible impacts of the intended project to the environment,
- A map, or at least a sketch, of the location of the intended scheme/project in relation to the forest reserve.

Form-11 Check List of the Scheme Development Plan

Sub-step 1 Confirm Irrigation Technical Plan	Scheme Name	Yavayava	
	Checked Date	5/7/2004	
1) Water Balance (River Discharge)			
a) Does obtained river discharge seem reliable? (if the data is doubtful such as too much discharge in dry season, choose NO)	<input type="checkbox"/>	YES	<input checked="" type="checkbox"/> NO
2) Weir and Intake <i>(Reliability of intake water level)</i>			
a) Does elevation of weir crest top seem to be higher than elevation of upstream end of the development area (can be obtained from Form-4 (4/7))?	<input checked="" type="checkbox"/>	YES	<input type="checkbox"/> NO
	<input type="checkbox"/>	NOT SURE	
b) Does the intake site have a narrow, strait, moderate slope (not too gentle), stable flow and easy access point?	<input checked="" type="checkbox"/>	YES	<input type="checkbox"/> NO
3) Main Canal			
a) Does the planned main canal route connect the command area of the main canal and the intake site with a gentle slope (or almost same elevation), unless there is special suitable location for weir, such as small waterfall, etc.?	<input checked="" type="checkbox"/>	YES	<input type="checkbox"/> NO
b) Has the length of the main canal plotted on the scheme development plan map been measured by using ruler?	<input type="checkbox"/>	YES	<input checked="" type="checkbox"/> NO <i>Detailed survey was done</i>
4) Flood Dike			
a) Is the length of the planned flood dike enough to protect the development area from floods?	<input checked="" type="checkbox"/>	YES	<input type="checkbox"/> NO
b) Has the length of the flood dike plotted on the scheme development plan map been measured by using ruler?	<input type="checkbox"/>	YES	<input checked="" type="checkbox"/> NO <i>Detailed survey was done</i>
5) Village Access Road			
a) Does the planned village access road connect the main road - village - development area - intake site?	<input checked="" type="checkbox"/>	YES	<input type="checkbox"/> NO
b) Has the length of the village access road plotted on the scheme development plan map been measured by ruler?	<input checked="" type="checkbox"/>	YES	<input type="checkbox"/> NO
6) Village Bridge			
a) Is the total length of village bridges enough for crossing the river?	<input checked="" type="checkbox"/>	YES	<input type="checkbox"/> NO
Sub-step 2 Confirm Agricultural Information	Checked Date		
(Information on scheme benefit estimate)			
In case the result of benefit estimation is considered inappropriate, the following information should be reconfirmed.			
a) Cropped Area: With special attention to the difference in the cropped area between the rainy and dry seasons.	<input type="checkbox"/>	YES	<input type="checkbox"/> NO
b) Average Yield: With special attention to adjusting the unit (bag/acre to kg/ha) and proposed yield with project.	<input type="checkbox"/>	YES	<input type="checkbox"/> NO
c) Average Price: With special attention to obtaining the price for an ordinary year.	<input type="checkbox"/>	YES	<input type="checkbox"/> NO

The item for reconfirmation is a sample only. All the data and information should be checked. If there is answer NO, the data should be reconfirmed on site.

In case the data is replaced with new data, revise the survey sheet and repeat Step-6.

Form-12 Schemes Prioritization Sheet

Only one Form-12 should be completed per district.

Name of the District: Mkuranga

Indicators	Criteria for Ranking
<i>Adequacy</i>	a) Technical adequacy i) Reliability of intake water level (see Form-11), ii) availability of construction material, iii) availability of construction company b) Social adequacy i) villagers consensus, ii) farmers motivation c) Environmental adequacy (see Form-10) d) e)
<i>Efficiency</i>	a) IRR (Internal Rate of Return), etc. b) c)
<i>Dependability</i>	a) Performance of irrigators' association, b) Performance of farmers on group activities, etc. c) d)
<i>Equity</i>	a) Even distribution of land in the development area, b) No water conflicts between adjacent villages (over water rights), etc. c) d)

Enter 1 for the first ranked scheme,
enter 2 for the second, ...



Name of the Scheme Selected	Ranking				Final Ranking
	<i>Adequacy</i>	<i>Efficiency</i>	<i>Dependability</i>	<i>Equity</i>	
Yavayava	1	1 (IRR23.1%)	1	1	1
Kisele	2	1 (IRR23.1%)	2	1	2
		(IRR___%)			
		(IRR___%)			

Box

Meanings of Adequacy, Efficiency, Dependability and Equity

- (1) "Adequacy" means workability of the development plan or readiness for implementation. If the scheme is ready for implementation, "adequacy" is high.
- (2) "Efficiency" means rate of investment and return. High return with low investment represents high "efficiency".
- (3) "Dependability" means sustainability of the scheme. If farmers' performance in the scheme area is high, "dependability" is also high.
- (4) "Equity" means even distribution of public properties. An even distribution of land in the scheme area indicates high "equity".

Form-13 Scheme Digest (Summary of Preliminary Planning for DADP) (1/2)

1. General Information		Prepared Date:	4/7/2004
(1) Name of the scheme	:	<u>Yavayava Irrigation Scheme</u>	
(2) Name of the scheme in the Quick Site Inspection	:	<u>Yavayava</u>	
(3) Location (any point in the scheme)	:	Latitude: <u>7° 7.948 5</u>	Longitude: <u>39° 22.005 E</u>
(4) Administration	:	Ward <u>Vikindu</u>	
	:	Village(s) <u>Yavayava, Kisayani</u>	
2. Present Condition of the Development Area			
2.1 Present Agricultural Conditions in the Development Area			
(1) Present condition	:	<input type="checkbox"/> Not Cultivated	<input checked="" type="checkbox"/> Cultivated (<u>54</u> ha in average year)
(2) Present crops	:	<input checked="" type="checkbox"/> Paddy	<input checked="" type="checkbox"/> Maize
	:	<input type="checkbox"/> Vegetable	<input type="checkbox"/> Others (_____)
(3) Present markets	:	On farm	(<u>0</u> km from the site)
(4) Drainage problem	:	<input checked="" type="checkbox"/> No problem	<input type="checkbox"/> Partially affected
	:	<input type="checkbox"/> Strongly affected	
(5) Flood	:	<input checked="" type="checkbox"/> Scarce	<input type="checkbox"/> Once a year
	:	<input type="checkbox"/> More than twice a year	
2.2 Existing Irrigation System in the Development Area			
(1) Current irrigation system	:	<input type="checkbox"/> Traditional	<input type="checkbox"/> Improved traditional
	:	<input type="checkbox"/> Modern	<input type="checkbox"/> Rainwater harvesting
	:	<input checked="" type="checkbox"/> No irrigation	
(2) Present irrigated area	:	<u>0</u> ha (if the scheme area is already irrigated)	
(3) Main water source	:	<input checked="" type="checkbox"/> Perennial river	<input type="checkbox"/> Seasonal river
	:	<input type="checkbox"/> Lake/Pond	<input type="checkbox"/> Groundwater
	:	<input type="checkbox"/> Spring	<input type="checkbox"/> Rain for water harvesting
(4) Name of the water source	:	<u>Kogamimba River, Mbezi River, Kikulwa Lake</u>	
2.3 Existing Institution (Association or Group) Related with Agriculture/Irrigation			
(1) Establishment of Institution	:	<input checked="" type="checkbox"/> Established in year <u>1996</u>	<input type="checkbox"/> Not established yet
(2) Name of the association	:	<u>UWAYAKI</u>	
(3) Registered year	:	<u>2003</u>	
(4) Number of members	:	<u>140</u> members	
3. Development Plan			
3.1 Irrigation System Development Plan			
(1) Development area	:	<u>54</u> ha	
(2) Main water source	:	<input checked="" type="checkbox"/> Perennial river	<input type="checkbox"/> Seasonal river
	:	<input type="checkbox"/> Lake/Pond	<input type="checkbox"/> Groundwater
	:	<input type="checkbox"/> Spring	<input type="checkbox"/> Rain water harvesting
(3) Name of the water source	:	<u>Kogaminba River</u>	
(4) Water right	:	<input type="checkbox"/> Granted	<input type="checkbox"/> Not granted yet
	:	<input checked="" type="checkbox"/> Intended	
(5) Required works	:	<input type="checkbox"/> Rehabilitation	<input checked="" type="checkbox"/> New development
	:	<input type="checkbox"/> Improvement (from traditional to modern)	<input type="checkbox"/> Drainage improvement
(6) Irrigation type	:	<input checked="" type="checkbox"/> Gravity	<input type="checkbox"/> Pump
	:	<input type="checkbox"/> Rain water harvesting	
(7) Proposed facilities	:	Weir	<input checked="" type="checkbox"/> Concrete
	:	<input type="checkbox"/> Gabion	
(including rehabilitation)	:	Pump	<u>-</u> nos.
(except facilities in the development area)	:	Main canal	<u>0.78</u> km
	:	<input checked="" type="checkbox"/> Lined	<input type="checkbox"/> Unlined
	:	Flood dike	<u>2.41</u> km
	:	Village access road	<u>-</u> km
	:	Village bridge	<u>20</u> m in total

Form-13 Scheme Digest (Summary of Preliminary Planning for DADP) (2/2)

3.2 Agriculture Development Plan			
(1) Dry season	: Cropped area	<u>54</u>	ha <input checked="" type="checkbox"/> Paddy <input type="checkbox"/> Maize <input type="checkbox"/> Vegetable
(2) Rainy season	: Cropped area	<u>54</u>	ha <input checked="" type="checkbox"/> Paddy <input type="checkbox"/> Maize <input type="checkbox"/> Vegetable
(3) Annual incremental annual agricultural benefit	:	<u>72,157,500</u>	Tsh.
3.3 Institutional Development Plan			
(1) Establishment	: by year	<u>2004</u>	
(2) Type of organization	:	<input checked="" type="checkbox"/> Irrigators' Association <input type="checkbox"/> Farmers' Group	
(3) Registration	: by year	<u>2004</u>	
(4) Law	:	<input checked="" type="checkbox"/> Association Act <input type="checkbox"/> Cooperative Act	
(5) Letter of undertaking	: by year	<u>2004</u>	
3.4 Environment			
<input type="checkbox"/> Water conflict within the scheme/village		<input type="checkbox"/> Water conflict with other scheme/village	
<input type="checkbox"/> Land conflict	<input type="checkbox"/> Effect on protected area	<input type="checkbox"/> Soil erosion in the scheme	
Cause of conflict	(_____)		
EIA	:	<input type="checkbox"/> Required <input type="checkbox"/> Preliminary assessment is required <input checked="" type="checkbox"/> Not required	
Location	:	<input type="checkbox"/> Within protected area <input checked="" type="checkbox"/> Outside of protected area	
3.5 Scheme development Cost			
(1) Construction	:	<u>224,133,500</u>	Tsh.
(2) Soft component	:	<u>13,448,010</u>	Tsh.
(3) Administration	:	<u>8,965,340</u>	Tsh.
(4) Engineering	:	<u>67,240,050</u>	Tsh.
(5) O&M	:	<u>3,362,003</u>	Tsh.
(6) Replacement	:	<u>4,482,670</u>	Tsh.
TOTAL	:	<u>321,631,573</u>	Tsh.

Scheme development plan map should be attached.

Form-14 District Supporting Programme Digest

1) Title of the District Supporting Programme	Planned Date	21/7/2004
<i>Capacity building of DPDT on irrigation scheme formulation.</i>		
2) Target Group (Who will benefit from the plan?)		
<i>DPDT</i>		
3) Goal of the Programme (should be only one)		
(What is the outcome of the plan?)		(By when should it be achieved?)
<i>Well trained and skilled DPDT on irrigation scheme formulation and supervision</i>		<i>2004/2005</i>



4) Activities (Required activities to achieve the goal of the programme)		
(Activities)	(Who will take action?)	(Time Schedule)
<i>a) Capacity building for DPDT and farmers (selected) through training.</i>		<i>By December, 2004</i>
<i>b) Detailed study on Kisele Basin in relation to farmers organization and water harvesting possibility.</i>		<i>By June, 2005</i>
<i>c) Institutional support in terms of office equipment and working tools.</i>		<i>By December, 2004</i>



5) Inputs (Required inputs to conduct the activities)			
(Activities)	(Required Manpower)	(Required Equipment)	(Cost)
	<i>- Facilitators - DPDT staff - Farmers (selected) - Drivers</i>	<i>Vehicle GPS (2pcs) Measuring tapes (2pcs)</i>	<i>a) Capacity building Tsh.6,660,000/=</i>
		<i>Stationery Soil kit Venue</i>	<i>b) Detailed Study (Kisele) Tsh.906,000/=</i>
			<i>c) Institutional support Tsh.810,000/=</i>
			<i>(Total) Tsh.8,376,000/=</i>

Note: This sheet is applicable to present the plan for one programme.

Form-15 Summary of Irrigation Scheme Formulation Plan

Irrigation Scheme Formulation Plan for DADP		for Fiscal Year	2004/2005
Name of District	Mkuranga	Planned Date	21/7/2004
1) Operation & Maintenance Cost and Replacement Cost for Schemes in Operation			
List of schemes in operation (use additional sheet if there are more than three schemes)			
(a)	:	_____	Tsh.
(b)	:	_____	Tsh.
(c)	:	_____	Tsh.
TOTAL	:	_____	Tsh. (I)
2) Scheme Formulation Planning Cost for Next DADP			
Required cost for scheme formulation planning for next DADP		:	1,359,000 Tsh. (II)
3) Scheme Development Plan			
Name of the scheme		Yavayava Irrigation Scheme	
1. Overall Scheme Development Cost (can be obtained from Form-13)			
(1) Construction	:	285,139,966	Tsh.
(2) Soft component	:	15,247,858	Tsh.
(3) Administration	:	11,405,239	Tsh.
(4) Engineering	:	85,539,290	Tsh.
(5) O&M	:	_____	Tsh.
(6) Replacement	:	_____	Tsh.
In case of Yavayava scheme, detailed study had already been done and this scheme formulation was done for the purpose of the training. Therefore, the cost estimated in the detailed study was adopted for this scheme development plan as an actual budget.			
2. Initial Investment Cost			
(a) Initial investment cost	:	397,323,353	Tsh. Total of (1) to (4) of 1.
(b) farmers' contribution	:	42,769,645	Tsh. standard is 15% of 1-(1) (construction)
(c) by District government	:	354,553,708	Tsh. (a) - (b)
3. Phase-wise Development Plan (should be finalized after Step-12)			
(if there is no phase-wise development, enter all the initial investment cost (c) into Phase-1)			
Phase-1	:	158,200,000	Tsh. in fiscal year 2003/2004
Phase-2	:	98,176,854	Tsh. in fiscal year 2004/2005
Phase-3	:	98,176,854	Tsh. in fiscal year 2005/2006
Phase-4	:	_____	Tsh. in fiscal year _____
Phase-5	:	_____	Tsh. in fiscal year _____
TOTAL	:	354,553,708	Tsh. (should be same as (c) in 2.)
Scheme development cost for this year		_____	98,176,854 Tsh. (III)
4) District Supporting Programme			
Title and cost of the plan (use additional sheet if there are more than three plans)			
(a) Capacity building for DPDT and famers	:	6,660,000	Tsh.
(b) Detailed study on Kisele basin	:	906,000	Tsh.
(c) Institutional support in terms of office equipment and working tools	:	810,000	Tsh.
TOTAL	:	8,376,000	Tsh. (IV)
5) Cost of Irrigation Scheme Formulation for DADP		107,911,854	Tsh. (total of (I)-(IV))