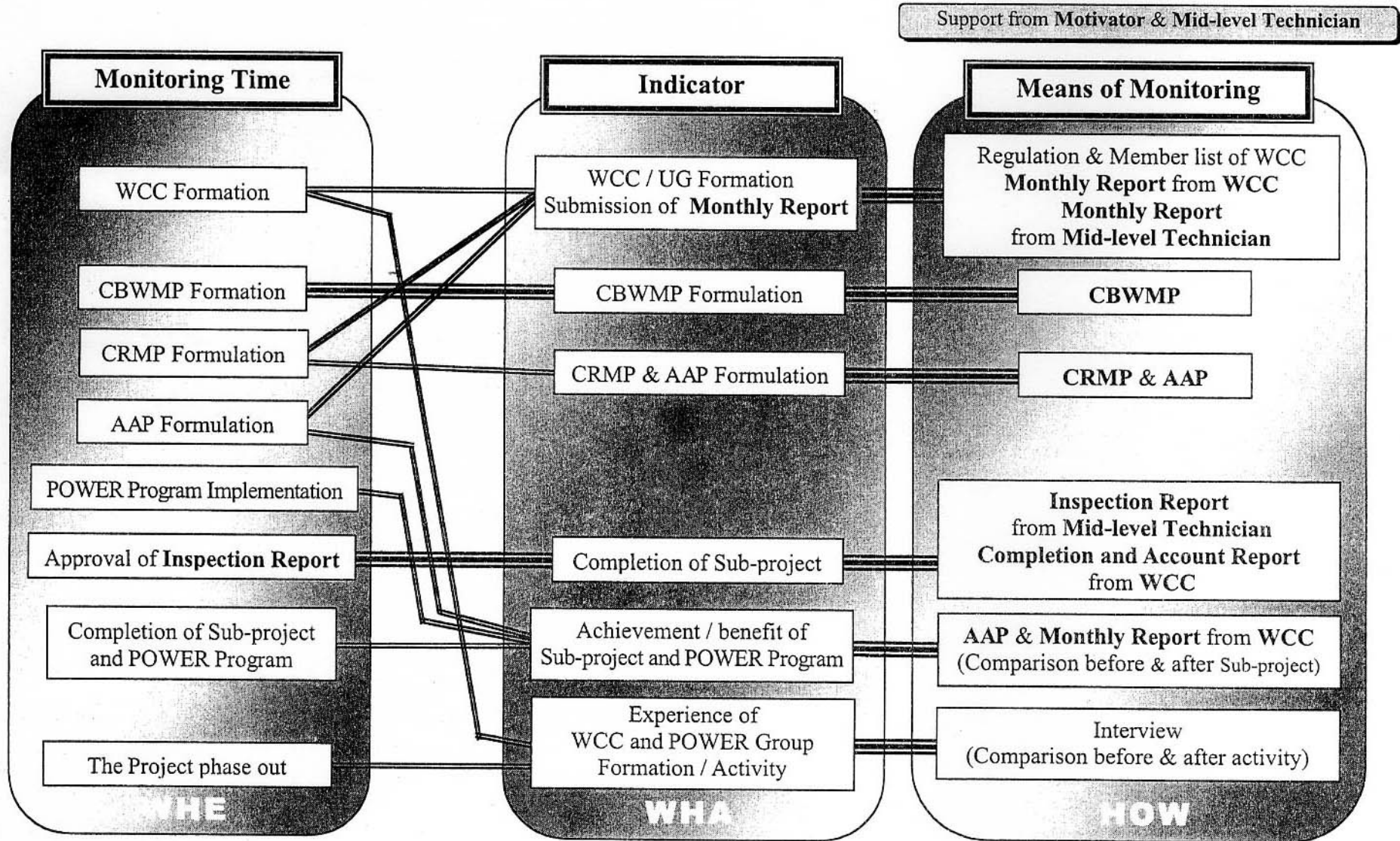
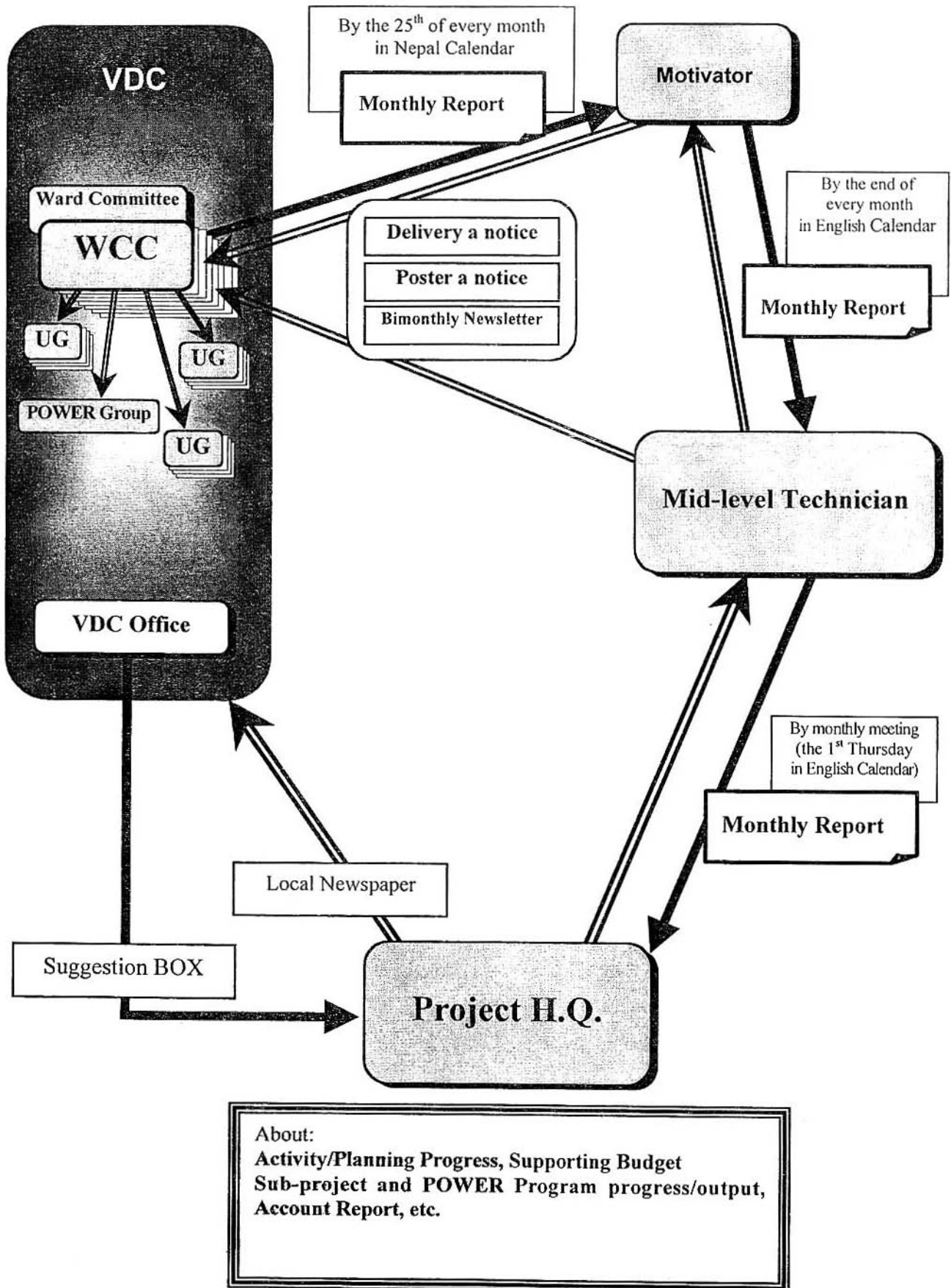


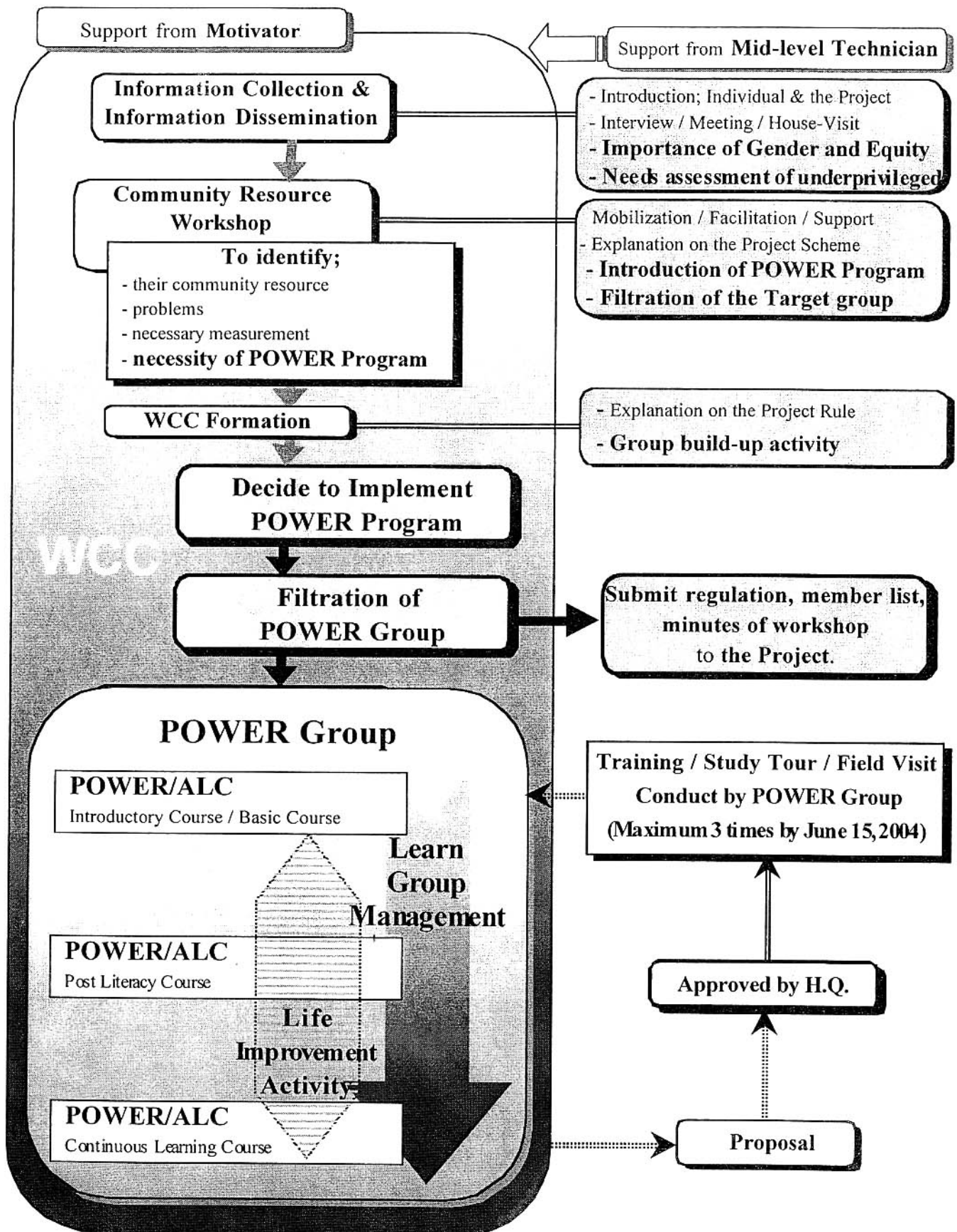
Outline of WCC Monitoring



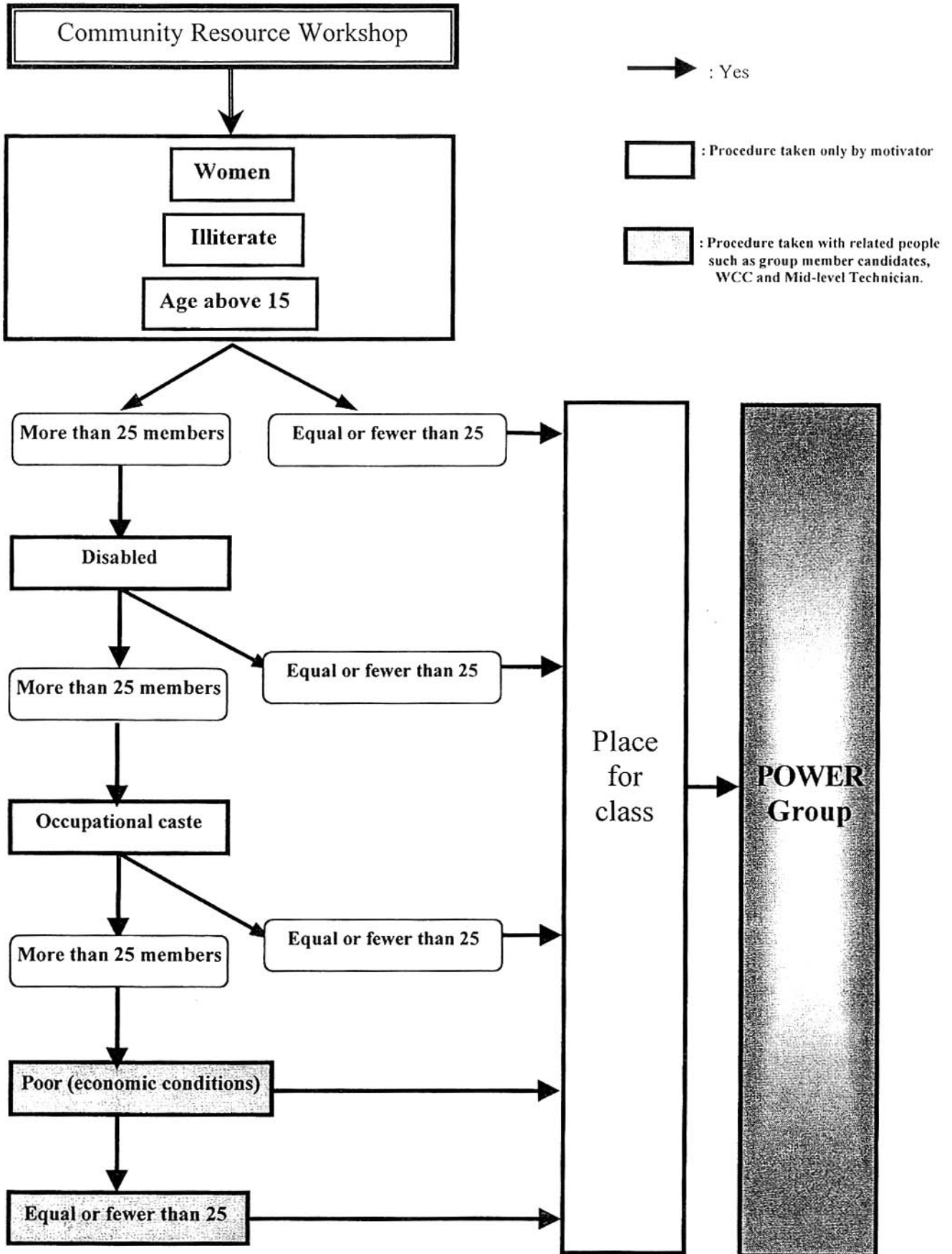
Information Flow-Chart



The Main Procedures on POWER Program



Filteration of POWER Group



The Standard on Administrative Procedures on Six-Month Course of POWER/ALC

1. How to start classes			
	Activity	Deadline	Person in charge
1	Selection of facilitator and supervisor	Two months before class starts	POWER members
2	Facilitator and supervisor training	6 weeks before Dasain	H.Q.
3	Cost Estimation	5 weeks before Dasain	WCC, Mid-level Technician and Motivator
4	Contract/First Payment/ Distribution of Equipment	One week before Dasain	WCC and H.Q.
5	Class opening and class start	As soon as Tihar finishes	WCC

2. How to manage classes			
	Activity	Deadline	Person in charge
1	Monitoring visit (1)	2 weeks after a class starts	supervisor
2	The 1st. supervisor meeting in H.Q. about class management and teaching methods	1 month after a class starts	supervisor and Motivator
3	The 1st. ALC meeting about class management and teaching methods	one week after the 1st. supervisor meeting in H.Q.	WCC, facilitator, supervisor, Mid-level Technician and Motivator
4	Monitoring visit (2)	2 weeks after the 1st. visit	supervisor
5	Monitoring visit (3)	2 weeks after the 2nd. visit	supervisor
6	Monitoring visit (4)	2 weeks after the 3rd. visit	supervisor
7	Monitoring visit (5)	2 weeks after the 4th visit	supervisor
8	The 2nd. supervisor meeting in H.Q. about the guidance of the first-half test	3 months after class starts	supervisor and Motivator
9	Monitoring visit (6)	2 weeks after the 5th visit	supervisor
10	The 2nd. ALC meeting about the guidance of the first-half test	one week after the 2nd. supervisor meeting in H.Q.	WCC, facilitator, supervisor, Mid-level Technician and Motivator
11	Monitoring visit (7)	2 weeks after the 6th visit	supervisor
12	Monitoring visit (8)	2 weeks after the 7th visit	supervisor
13	Monitoring visit (9)	2 weeks after the 8th visit	supervisor

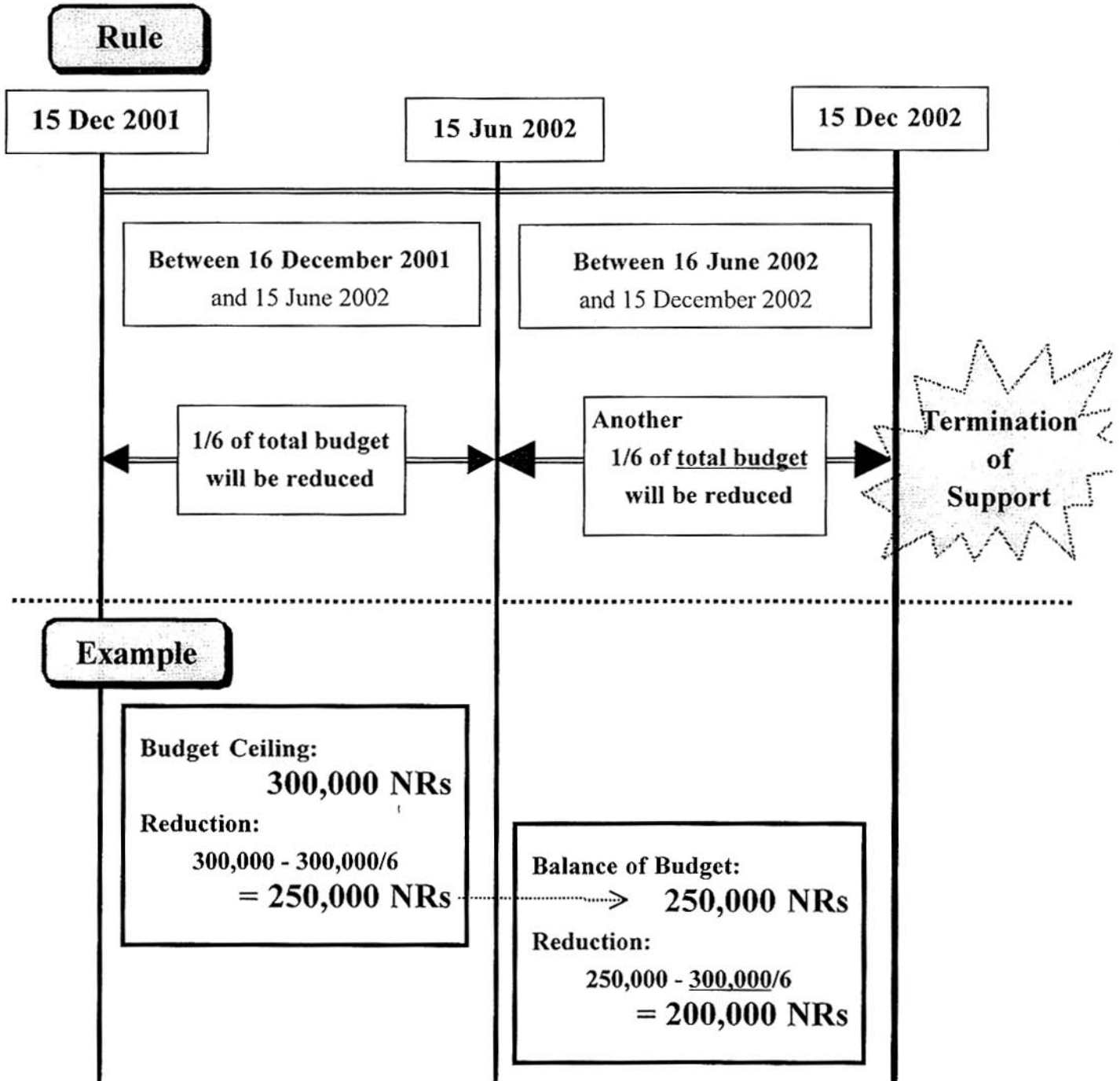
	Activity	Deadline	Person in charge
14	The 3rd. supervisor meeting in H.Q. about arrangement of the guidance of test, class management and teaching methods	5 months after class starts	supervisor and Motivator
15	Monitoring visit (10)	2 weeks after the 9th visit	supervisor
16	The 3rd. ALC meeting about arrangement of the guidance of test, class management and teaching methods	one week after the 3rd. supervisor meeting in H.Q.	WCC, facilitator, supervisor, Mid-level Technician and Motivator
17	Monitoring visit (11)	2 weeks after the 10th visit	supervisor
18	Monitoring visit (12)	2 weeks after the 11th visit	supervisor
19	WCC-Monitoring visit	as many times as possible	WCC

3. How to complete classes			
	Activity	Deadline	Person in charge
1	Conducting & collection of test	The last day of the class	supervisor
2	The first judgment	1 week after the test conducted	supervisor
3	Submission of the results of the first judgment to Mid-level Technician or Motivator	2 weeks after the test conducted	supervisor
4	Sending the results to H.Q.	3 weeks after the test conducted	Mid-level Technician or Motivator
5	The second judgment	3 weeks after the test conducted	H.Q.
6	The test results feedback and certificate issue	3 weeks after the test conducted	H.Q.
7	Closing ceremony for participation	4 weeks after the test conducted	WCC
8	Submission of Account Report and Completion Report to Mid-level Technician	5 weeks after the test conducted	WCC
9	Submission of Inspection Report to H.Q.	5 weeks after the test conducted	Mid-level Technician
10	Closing ceremony for facilitators and supervisors	5 weeks after the test conducted	H.Q.
11	Final Payment	5 weeks after the test conducted	H.Q.

Six month-course indicates the Basic Course, Post Literacy Course and Continuous Learning Course.

The Budget Reduction (1)

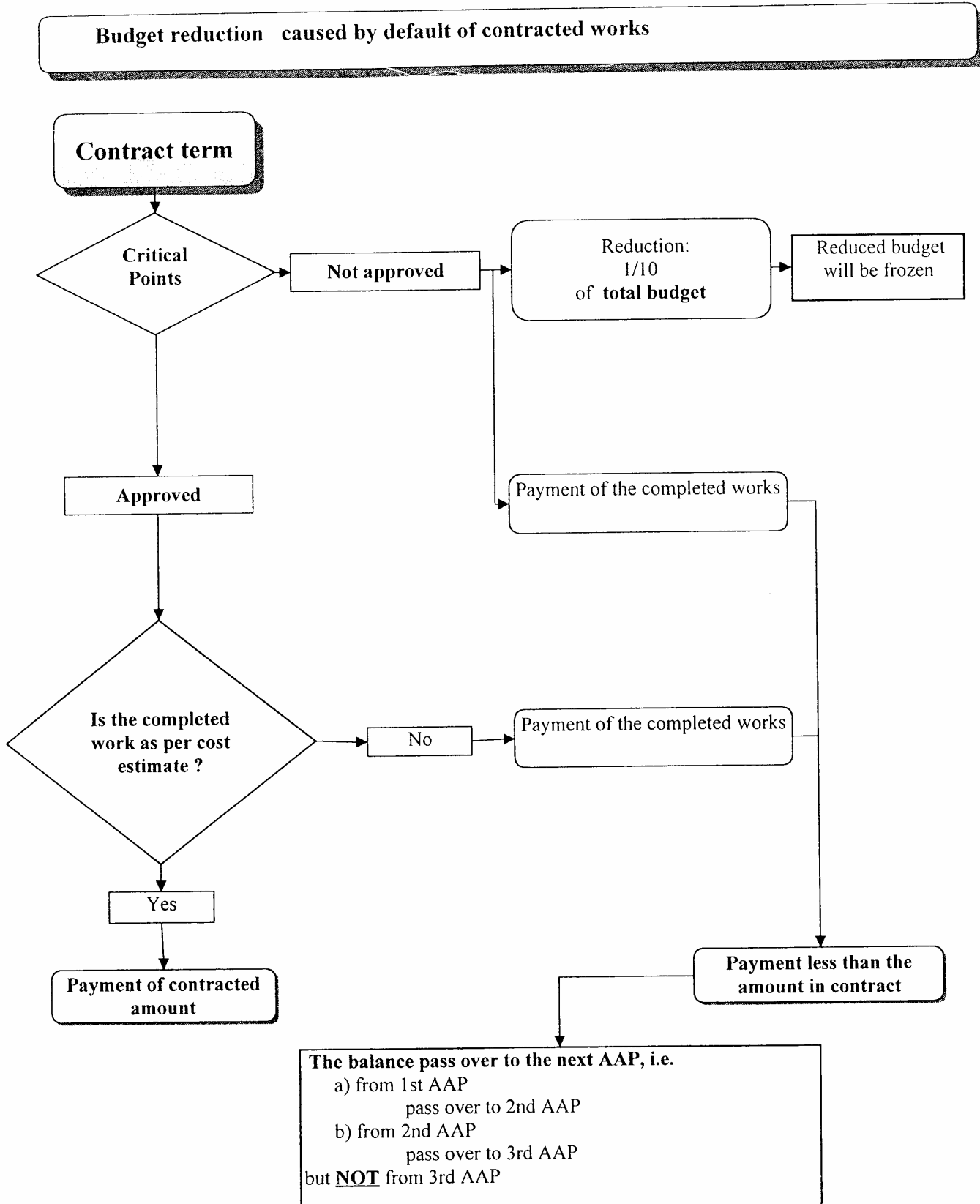
Budget reduction caused by delay of agreement conclusion with WCC on activities based on CRMP



The Budget Reduction (2)

FLOW CHART

(based on critical points)



The Budget Reduction (2) (based on critical points)

Budget reduction caused by default of contracted works

