

APPENDIX
Profile of High-Priority Program

PROGRAM PROFILE (1)

1. Name of Program
Strengthening of Organization and Capacity Building of the NACTP
2. Objectives of Program
To strengthen the organization and capacity building of the NACTP and its regional services in Kaolack and Tambacounda
3. Program Components
<p>[Central-Level]</p> <ol style="list-style-type: none"> 1) Set up necessary organizations in the NACTP and assign necessary staff <ul style="list-style-type: none"> - Department of Planning and Coordination - Department of Sensitization and Community Approach - Department of Healthcare and Nutrition - Department of Training and Teaching Materials - Department of Monitoring and Evaluation - Department of Administrative and Finance Services 2) Strengthen the capacities of the NACTP staff: <ul style="list-style-type: none"> - to recruit specialists for ECD - to train the central and regional officers - to establish a data base and a data collection system for ECD - to procure minimum materials, equipment and vehicles (computers, photocopiers, audiovisual education aids, automobiles, etc.) <p>[Region-Level: Kaolack and Tambacounda]</p> <ol style="list-style-type: none"> 1) Appoint two NACTP staff for each regional office <ul style="list-style-type: none"> - to recruit and assign two inspectors in each regional office 2) Train the NACTP regional staff in planning, sensitization, training of CTP staff, and monitoring and evaluation <ul style="list-style-type: none"> - to be trained by central staff of the NACTP and the ECD specialists of the related ministries such as the MOE, MOH and MPPHS 3) Procure the regional offices with minimum office equipment and materials <ul style="list-style-type: none"> - computers, photocopiers, audiovisual education aids and automobiles
4. Executing Agency
The NACTP in collaboration with the related ministries such as the MOE, MOH and MPPHS
5. Expected Fund Sources
National budget and fund from international/foreign donors

6. Implementation Schedule: 2004 - 2007													
Year	2004	2005				2006				2007			
Quarter	4	1	2	3	4	1	2	3	4	1	2	3	4
ACTIVITY	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Set up organization													
Recruitment of staff													
Procurement of equipment/vehicles													
Training of central and regional officers													
Establishment of data base and data collection system													
7. Expected Output/Outcome													
<p>1) Necessary organization and NACTP staff are ready to provide required services for supporting the CTPs in Kaolack and Tambacounda.</p> <p>2) Central office and regional offices of the NACTP are well equipped with skilled staff and the minimum necessary levels of quipment and materials.</p>													
8. Major Beneficiaries													
<p>The NACTP, the central and regional staff of the NACTP, the CTP staff, and eventually the children in early childhood and their families in Kaolack and Tambacounda</p>													

PROGRAM PROFILE (2)

1. Name of Program
Standardization/Integration of CTP Curriculum and Instruction Manuals
2. Objectives of Program:
To standardize the CTP curriculum and clarify the contents of instruction To prepare standard manuals for instructors/assistant mothers and M/C integrating and compiling the existing materials, and also to standardize the teaching materials
3. Program Components
[Curriculum] 1) Formulate a working group in the NACTP to standardize the CTP curriculum (consisting of the persons in charge of training for the CTP instructor/assistant mothers and specialists from the MOE, MOH and MPPHS) 2) Review the existing curriculum and suggestions from the CTP instructors/assistant mothers 3) Prepare and circulate the standard curriculum for the CTPs and other ECD facilities such as kindergartens, community huts, and nursery schools in Kaolack and Tambacounda after authorization 4) Disseminate the standard CTP curriculum and the contents of instruction to the CTPs and other ECD facilities in the whole Senegal
[Teaching Materials and Manuals] 1) Have the working group responsible for standardizing the curriculum review the existing teaching materials and manuals and examine the actual demand in the CTPs 2) Integrate and finalize the teaching materials and manuals in the form of textbooks and/or audiovisual education aids 3) Have the teaching materials and manuals approved by the MOE and NACTP and distribute them to the CTPs and other ECD facilities such as kindergartens, community huts, and nursery schools in Kaolack and Tambacounda 4) Disseminate the standard teaching materials, manuals, and contents of instruction to the CTPs and other ECD facilities in the whole Senegal
4. Executing Agency
The NACTP in collaboration with related organizations such as the MOE, MOH, MPPHS, MFSDNS, international development partners, and NGOs
5. Expected Fund Sources
National budget of the NACTP and funds from international development partners

6. Implementation Schedule: 2004 – 2007													
Year	2004	2005				2006				2007			
Quarter	4	1	2	3	4	1	2	3	4	1	2	3	4
ACTIVITY	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Establish working group													
Review the existing materials and manuals													
Standardization/integration													
Discussion and authorization													
Printing and distribution													
7. Expected Output/Outcome													
<p>1) Standard CTP curriculum are available and utilized in the CTPs and other ECD facilities such as kindergartens, community huts, and nursery schools in Kaolack and Tambacounda</p> <p>2) Standardized teaching materials and manuals for CTP are available and distributed to the CTPs and other ECD facilities in Kaolack and Tambacounda</p>													
8. Major Beneficiaries													
<p>The NACTP officers, the CTP staff (including instructors/assistant mothers), the M/Cs, the S/Cs, and eventually the children in the CTPs and their parents in Kaolack and Tambacounda</p>													

PROGRAM PROFILE (3)

1. Name of Program
Community Sensitization and Training of CTP Staff
2. Objectives of Program:
<p>To consolidate the existing system, and effectively sensitizethe local people in Kaolack and Tambacounda in order to implement the CTPs</p> <p>To consolidate the existing training system through more intensive training at the regional level and provide continuous training for the CTP staff, including the instructors/assistant mothers and M/C members</p>
3. Program Components
<p>[Community Sensitization]</p> <ol style="list-style-type: none"> 1) To review the existing materials prepared by the NACTP for the sensitization and social mobilization and integrate them into a standard manual 2) To use the integrated manual and train the regional officers and inspectors 3) To prepare an annual plan for the sensitization and social mobilization on the basis of the construction plan of the CTP 4) To arrange budget to fund the sensitization training in Kaolack and Tambacounda 5) To coordinate and supervise the sensitization training and social mobilization to be conducted in Kaolack and Tambacounda by regional coordinator and inspectors <p>[Training of CTP staff]</p> <ol style="list-style-type: none"> 1) To estimate the need for training and retraining by reviewing the number of existing CTPs and future construction plans in collaboration with regional officers 2) To prepare annual training plans for instructors/assistant mothers and M/C members for Kaolack and Tambacounda 3) To prepare necessary training plans for the regional officers at the central level 4) To arrange budget to fund the training, including allocations from the international donors 5) To have the regional officers conduct the training in collaboration with the MOE
4. Executing Agency
The NACTP in collaboration with the MOE, MOH, MPPHS, and international/foreign development partners, and NGOs
5. Expected Fund Sources
National budget of the NACTP and fund from international/foreign donors

6. Implementation Schedule: 2004 - 2007																
Year	2004				2005				2006				2007			
Quarter	4	1	2	3	4	1	2	3	4	1	2	3	4			
ACTIVITY	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q			
Review and integrate sensitization materials																
Review needs for CTP staff																
Prepare annual plan for sensitization and training for the CTP staff																
Train regional officer																
Supervise/coordinate training In each region																
7. Expected Output/Outcome																
1) A Standardized sensitization manual is prepared and available at the CTPs. 2) Annual plans for sensitization and training of instructors/assistant mothers are prepared, and necessary training to the regional officer is conducted. 3) Sensitization and training activities are implemented in Kaolack and Tambacounda under the supervision/coordinator of the NACTP.																
8. Major Beneficiaries																
The instructor/assistant mothers, the M/Cs, the S/Cs of the CTPs, and eventually the children of the CTPs and their parents in Kaolack and Tambacounda																

PROGRAM PROFILE (4)

1. Name of Program
Support Activities for ECD through the CTPs
2. Objectives of Program
To publicize the importance of ECD through CTP operation to local communities in Kaolack and Tambacounda To enhance the sustainability of CTP operations by establishing a budgetary support system at the community level
3. Program Components
[Awareness-Raising Campaign] <ol style="list-style-type: none"> 1) To review the awareness-raising campaign on ECD in cooperation with related organizations such as the NACTP, MOE, MOH, donors, and NGOs 2) To make an annual plan for the campaign in Kaolack and Tambacounda in cooperation with the related organizations 3) To implement the campaign through community meetings and Cine-bus operation at the JICA CTPs in Kaolack and Tambacounda 4) To disseminate the importance of ECD at all CTPs in Kaolack and Tambacounda [Budgetary Support] <ol style="list-style-type: none"> 1) To review the financial records of the existing CTPs including the JICA CTPs 2) To clarify the financial problems and their constraints 3) To discuss budgetary support with local government (rural and municipal) through regional coordinators 4) To establish rules and standard criteria for the support
4. Executing Agency
The NACTP in collaboration with the MOE, MOH, donors, NGOs, and the local governments in Kaolack and Tambacounda
5. Expected Fund Sources
National budgets of the NACTP and related ministries, and funds from international development partners and NGOs

6. Implementation Schedule: 2004 – 2007													
Year	2004	2005				2006				2007			
Quarter	4	1	2	3	4	1	2	3	4	1	2	3	4
ACTIVITY	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Collect and review materials for the awareness campaign													
Elaborate an annual campaign plan													
Procure necessary equipment for the campaign													
Conduct the campaign through community meetings and Cine-bus													
Review the financial records of the CTPs and clarify problems													
Prepare rules and standard criteria for budgetary support													
7. Expected Output/Outcome													
<ol style="list-style-type: none"> 1) Children and parents have a better understanding of preschool education, healthcare and nutrition, and children's rights. 2) The preschool enrollment ratio in the two regions increase to 10% by 2015 3) Knowledge on health and hygiene is improved. 4) Knowledge on nutrition is improved. 5) The physical development of children is promoted 													
8. Major Beneficiaries													
CTP staff and eventually children and their parents in Kaolack and Tambacounda													

PROGRAM PROFILE (5)

1. Name of Program
Activation and Promotion Plan of CTP
2. Objectives of Program
<p>To activate the existing CTPs by facilitating the construction and/or training of CTP staff, and to commence CTP operation to meet the high local demand</p> <p>To improve access to ECD by promoting the construction of the CTPs and to increase the preschool enrollment rates in Kaolack and Tambacounda</p>
3. Program Components
<p>[Activation of Non-operating CTP]</p> <ol style="list-style-type: none"> 1) Organize a reactivation team for the non-operating CTPs in the NACTP 2) Collect current information on the non-operating CTPs in Kaolack and Tambacounda in collaboration with the regional coordinators 3) Study the causes perpetuating the non-operation problem and identify countermeasures 4) Provide necessary countermeasures such as support for construction, management, organization, and training <p>[Construction Plan for CTPs]</p> <ol style="list-style-type: none"> 1) To prepare an inventory of CTPs and review the plans for CTP construction in Kaolack and Tambacounda 2) To study the required number of CTPs in collaboration with the regional coordinators in Kaolack and Tambacounda 3) To prepare a concrete CTP construction plan (initial 5 year plan: 2005-2009) 4) To estimate the required funds for construction on the basis of the construction plan and arrange the fund on the basis of the financial plan in coordination with the Presidential Office and donors 5) To construct the CTPs in Kaolack and Tambacounda
4. Executing Agency
The NACTP in collaboration with the regional coordinators and Presidential Office
5. Expected Fund Sources
National budget of the NACTP and funds for CTP construction

6. Implementation Schedule: 2004 – 2007													
Year	2004	2005				2006				2007			
Quarter	4	1	2	3	4	1	2	3	4	1	2	3	4
ACTIVITY	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Organize the working team for the non-operating CTPs													
Collect data and information for the non-operating CTPs													
Study and provide necessary countermeasures for the non-operating CTPs													
Conduct an inventory survey on the CTPs and other ECD facilities													
Prepare the CTP construction plan for Kaolack and Tambacounda in 2005-2009													
Construct the CTPs in accordance with the plan for Kaolack and Tambacounda													
7. Expected Output/Outcome													
1) All the existing CTPs are operating. 2) The CTPs are constructed in accordance with the plan and access to ECD is improved in Kaolack and Tambacounda													
8. Major Beneficiaries													
Children and their custodians and/or communities in Kaolack and Tambacounda													

