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APPENDIX - 1 Member of the Survey Team

APPENDIX 1 Member List of Survey Team

The Project for Upgrading and Refurbishment for Viola Hospital in Kingdom of Tonga (Basic Design Study from October 13 to November 10, 2003)

1 . Mr. Masaya FUJIMOTO	Team Leader
	Second Project Management Division
	Grant Aid Management Department, JICA
2 . Dr. Kaoruko KITAMURA	Technical Advisor
	Office of International Cooperation,
	Minister's Secretariat, Ministry of Health, Labour and Welfare
3 . Ms. Akiko KAWATA	Project Coordinator
	Second Project Management Division
	Grant Aid Management Department, JICA
4 . Mr. Shigeru ENOMOTO	Project Manager / Facility Planner
	Kume Sekkei Co., Ltd.
5 . Mr. Osamu HAMANO	Architectural Designer
	Kume Sekkei Co., Ltd.
6 . Mr. Takashi OGAWA	Medical Equipment Planner
	BINKO Co., Ltd.
7 . Mr. Masayuki ORIMA	Equipment Planner
	Kume Sekkei Co., Ltd.
8 . Mr. Motokazu SATO	Procurement Planner / Cost Estimator
	Kume Sekkei Co., Ltd.

The Project for Upgrading and Refurbishment for Viola Hospital in Kingdom of Tonga (Draft Explanation Study from February 2 to February 14, 2004)

1 . Mr. Mitsuo ISHIKAWA	Team Leader
	Resident Representative,
	Tonga Office, JICA
2 . Dr. Yusuke FUKUDA	Technical Advisor
	Office of International Cooperation,
	Minister's Secretariat, Ministry of Health, Labour and Welfare
3 . Ms. Akiko KAWATA	Project Coordinator
	Second Project Management Division
	Grant Aid Management Department, JICA
4 . Mr. Shigeru ENOMOTO	Chief Consultant / Building Design
0	Kume Sekkei Co., Ltd.
	Anghita at unal Dagi gu an
5 . Mr. Osamu HAMANO	Architectural Designer
	Kume Sekkei Co., Ltd.
6 . Mr. Takashi OGAWA	Medical Equipment Planner
	BINKO Co., Ltd.

APPENDIX - 2 Survey Schedule

	ember [·]		2 Survey Sc	hedule (Basi	ic Design)	Υ.	October 13 to	
	Date		Officials			Consultants		
			Team Leader Technical Adviser	Project Manager/ Facility Planner	Architectural Designer	Medical Equipment Planner	Mechanical Planner	Procurement/ Cost Estimator
			Project Coordinator	Shigeru ENOMOTO	Osamu HAMANO	Takashi OGAWA	Masayuki ORIMA	Motokazu SATO
1	13-Oct	Mon			Narita (19:00) FJ303			
2	14	Tue			uva by a car. Courtesy cal idents at Fiji School of Mec	I to EOJ, JICA. Hearing from dicine		
3	15	Wed		Suva (10:00) PC621	Tonga(12:35)、Courtesy	call and meeting with JICA		
4	16	Thu			Site survey	xplanation and discussion,		
5	17	Fri		Meeting with WB Consultant	Cost Estimate of Site/Soil Survey	Same as PM		
6	18	Sat		Survey a	nd Hearing of Existing Vai	ola Hospital		
7	19	Sun			Internal Meting, Data Inpu	ut		
8	20	Mon	Narita (19:00) FJ 303	Survey and Hearing of Existing Vaiola Hospital	Start Site/ Soil Survey	Survey and Hearing of Existing Vaiola Hospital		
9	21		Nadi (6:55) Transfer to Suva by a car. Courtesy call to EOJ. JICA	Survey a	and hearing of Existing Vai	ola Hospital		
10	22	Wed	Suva(10:00) Tonga(12:35) PC621 Meeting w/JICA, consultant		Report to the Officials			
11	23	Thu		/Hospital, WB Consultant or	n Master Plan, Survey or E	xisting Facilities,		
12	24	Fri	Meeting with V/Hospit	al on Master Plan, Survey	or Existing Facilities,	Survey of Medical Equipment		
13	25	Sat		Discussion of Master Plan				
14	26	Sun			Team Meeting, Data Inpu	ıt		
15	27	Mon	Discussion	about M/D	Collection of Questionnaire	Collection of Questionnaire	Narita (19:00)) FJ303
16	28	Tue		Discussion of Master Pla	n and Minutes of Meeting			J211(15:35) Tonga :00)
17	29	Wed	Discussion of Mir	nutes of Meeting	Survey of Building Code and regulation	Equipment Planning	Survey of Extg. Infrastructure	Survey of Building Material
18	30	Thu		Signing of Minutes of M	Neeting. Report to JICA		ditto	ditto
19	31		Tonga (11:45) Suva (12:20) PC622 Report to EOJ and JICA. transfer to Nadi by a car	Hearing at Vaiola Hospital	Hearing at Vaiola Hospital	Equipment Planning	Survey of City Infrastructure	ditto
20	11/1		Nadi (10:30) Narita (17:00) FJ302	Hearing at Vaiola Hospital	Hearing at Vaiola Hospital	Cost Estimate of Operation and Maintenance	Market Survey on M/E	ditto
21	2	Sun				Team Meeting, Data Input		
22	3	Mon		Plan of operation and Maintenance	Donor Survey	Tonga(12:00) Aukland (14:00) WR202	Estimation of Operation	on & Maintenance Cost
23	4	Tue		Explanation of Facility	Plan and Maintenance	Survey of Equipment Agent	Supplemental Survey	Supplementaly Survey
24	5	Wed		Supplemen	taly Survey	Survey of Equipment Agent	Supplemental Survey	Supplemental Survey
25	6	Thu		Report		Aukland Sydney		d (09:05)
26	7	Fri		Tonga (11:45) PC Report to E	· · ·	Survey of Equipment Agent	M/E Equipment Agent survey	Building Material Agent Survey
27	8	Sat		Survey of Grant A	id Project in Suva	Survey of Equipment Agent	M/E Equipment Agent survey	Building Material Agent Survey
28	9	Sun		Suva Nadi (Tr	ransfer by a car)	Sydney(10:15) JL772 Narita (17:55)	Auckland (09:00) NZC	033 Narita (15:55)
29	10	Mon		Nadi (10:30) FJ30	2 Narita (17:30)			

	_		Officials				Consultants
N O	D a	d a	Team Leader	Technical	Project	Project Manager	Architectural
	t e	a y		Adviser	Cordinator	Facility Planner	Desighner
	Ũ		Mitsuo Ishikawa	Yusuke Fukuda	Akiko Kawata	Shigeru Enomoto	Osamu Hamano
1	2/2	Mon	/				Narita (19:00)
2	3	Tue					ransfer to Suva by call to JICA & EOJ
3	4	Wed		/		Suva(10:00)	Tonga(12:35), Cou meeting with JICA
4	5	Thu					D/R (Equipment) t ussion with MOH, V
5	6	Fri				Explanation of Op	beration,Maintenanc t Plan, Project Co Budget of Tonga
6	7	Sat		Narita(18:30)NZ034 Supplem			ental Survey & Data
7	8	Sun		Auckland(Arriv	al, Departure)		Data Filling
8	9	Mon	Tonga(2:15)	Courtesy Call	I on MOH, MOFA	Supplemental Survey	
9	10	Tue	Di	Discussion of Minutos of Discussion			Confirmation of Building Services
10	11	Wed	Di	iscussio of Minutes of Discussion Supplemental Survey			
11	12	Thu	Signing of Minutes of Discussion	Tonga(13:30) Signing of Minutes of Discussion		Supplemen	
12	13	Fri		Narita (06:10)	Tonga (11:45) Suva (12:20), Report to EO		
13	14	Sat				Nadi (10:50)	Narita (17:00)

Survey Schedule (Draft Report Explanation Survey) (February 2 to 14, 2004)

APPENDIX - 3 List of Persons Concerned

APPENDIX 3 List of Persons Concerned

1. Ministry of Health and Vaiola Hospital

Dr. Viliami T. Tangi	Minister of Health
Dr. Litili Ofanoa	Director of Health
Dr. Taniela T. Palu	Medical Superintendent
Mr. Taniela Sunia Soakai	Senior Health Planning Officer
Dr. Siale 'Akau'ola	Senior Medical Officer
Ms. Mafi Sikale	Health Planning Officer
Mr. Sione Vaioleti Fufanga	Health Statistic Officer
Dr. Malakai 'Ake	Chief Medical Officer
Dr. Amanaki H. Fakakovikaetau	Principal Dental Officer
Ms. Amelia Lata. Malu	Chief Nursing Officer
Ms. Mele Vainikolo	Acting Matron
Mr. Feleti Eke	Acting Hospital Engineer
Mr. Tuakoi. A'hio	Public Health Attendant (PHA)
Ms. Mele Firau	Nursing Sister - Medical Ward
Ms. Lesieli Halai	Senior Nurse Midwife - Ante Natal
Ms. Salote T. Schaumkle	Nurse - Surgical Ward
Ms. Mele Havecleki	Nurse - Pediatric Ward
Ms. Tufon Mapekilof	Nurse - Obstetrics (OBS)
Ms. Ana Lolottea	Nurse - Emergency Dep.
Mr. Naoki Hitomi	JICA Senior Volunteer
Mr. Memimeta Muma	Electric Technician
2. Ministry of Finance	
Ms. Melesaimu Lomu	Acting Secretary of Finance
Ms. Elitis Kavaliku	Assistant Principal Revenue Officer, Tax Section
3. Ministry of Foreign Affaires	
Mr. Va'inga Tone	Deputy Secretary & Chief Protocol
4. Ministry of Public Works	
Mr. Sione Taumoepean	Director of Works
Mr. Leveni Aho	Deputy Director of Works-Building

5. Central Planning Office Ms. Caroline Tupoulahi Fusimalohi Mr. Viliami Liavaa' Mr. Sione Faeamani

Director of Planning Senior Economist Principal Economist

6. Ministry of Environment Mr. Uilou Samani	Director
7. Ministry of Labour and Commerce	
Mr. Nafe Tufui	Leak Detector Supervisor
8. Port Authority	
Mr. Saia Puakahuhua	Senior Assistant Deputy Commissioner, Revenue Dept.
9. Water Board	
Mr. Richard Blomfield	Chief Officer, Engineer
Mr. Talaiasi Suka	Senior Assistant Secretary
10. Telophone Company (TCC)	
Mr. Paula Mafi	Customer Relation Officer
Mr. Mikaela Havea	Engineer Ext Plant (CPE)
	Engineer Exer faile (of E)
11. Power Company (Shoreline)	
Mr. Shimote Ngalu	Distribution Manager
12. Fire Department	
Mr. Polutele Tuihalamaka	Chief Fire Officer
13. Consultant	Alexander and Lloyd Australia Pty. Ltd.
Mr. Tim Dobell Brown	Resident Consultant
14. Fiji School of Medicine	
Mr.Jione Pifoleit	MSSB – 5
Ms. Pita Pepa	MBBS – 3
Mr. John Poulivaati	Physio – 2
< Embassy and Donors >	
15. Embassy of Australia	
Mr. Rich Nicholls	First Secretary
Dr. Taiawoni l'feleh	Senior Programme Officer
Ms. Rachel Brownhill	Team Leader/Management Advisor, AusAID
	-

16. Embassy of New Zealand	
Ms. Keasi Pongi	Development Programme Assistance
17. WHO Tonga Office	
Dr. Niklas Danielsson	Country Liaison Officer
< Other Organizations >	
18. Queensland Consulting Project Partners	Pty. Ltd.
Mr. Rom Heaven	MOH Site Construction Manager
19.Transam Shipping Tonga Ltd.	
Ms. Fataki Finau	Documentation Officer
20.Dateline Shipping and Travel	
Mr. Christopher Ali	Assistant Operation Manager
21.Oceantranz (Tonga) Ltd.	
Mr. Pukahurhua	Senior Assistant Deputy Manager
	Senior Assistant Deputy Manager
22.Fletcher Royco	
Mr. David F.R. Cully	Manager
23.Royco Amalgamated Co. Ltd.	
Mr. Roy Tavakenisau Cocker	Director
Mr. Mr. Kotoni Latu	Ready mixed Concrete Manager
24.Kramer (Tonga) Ltd.	
Mr. Taniela Amanaki	Manager/Director
25.Jones Industry Ltd.	
Mr. Vaiangina Tafea	Branch Manager
valenging relea	2
26. Penta-Ocean Construction Co. Ltd.	
Mr. K. Inoue	Administration Manager
Mr. Akimitsu Ikegami	Planning Manager

APPENDIX - 4.1 Minutes of Discussions (Basic Design Study)

MINUTES OF DISCUSSIONS ON THE BASIC DESIGN STUDY ON THE PROJECT FOR UPGRADING AND REFURBISHMENT OF VAIOLA HOSPITAL IN THE KINGDOM OF TONGA

In response to a request from the Government of the Kingdom of Tonga (hereinafter referred to as "Tonga"), the Government of Japan decided to conduct a Basic Design Study on the Project for Upgrading and Refurbishment of Vaiola Hospital (hereinafter referred to as "the Project") and entrusted the study to the Japan International Cooperation Agency (hereinafter referred to as "JICA").

JICA sent the Basic Design Study Team (hereinafter referred to as "the Team") headed by Mr. Masaya FUJIMOTO, Deputy-Director, Second Project Management Division, Grant Aid Management Department, JICA, and is scheduled to stay in Tonga from October 21 to November 7, 2003.

The Team held discussions with the officials concerned of the Government of Tonga and conducted field survey at the study area.

In the course of discussions and the field survey, both parties confirmed the main items described on the attached sheets. The Team will proceed to further works and prepare the Basic Design Study Report.

Nuku'alofa, October 30, 2003

~×

Mr. Masaya FUJIMOTO Leader Basic Design Study Team Japan International Cooperation Agency

Dr. Litt OFANOA Director of Health Ministry of Health Kingdom of Tonga

ATTACHMENT

1. Objective of the Project

The Project aims at improving the level of health services for the people of Tonga by upgrading and refurbishing the facilities and equipment of Vaiola Hospital.

2. Project site

The site of the Project is Vaiola Hospital in Nuku'alofa, Tongatapu Island.

3. Responsible and Implementing Agency

The Responsible and Implementing Agency is the Ministry of Health.

4. Background of the Project

The Government of Tonga emphasized it submitted the application in 1999, and has afforded it the highest priority for the Japan Grant Aid since.

5. Master Plan

The Government of Tonga explained about the Master Plan as follows.

- The Master Plan was developed to guide redevelopment of Vaiola Hospital and the Project is a component of the Master Plan.
- The Master Plan will require multiple donors, thus the Government of Tonga will drive coordination efforts.
- The Government of Tonga considers the Government of Japan as the principal donor for the Master Plan.
- The Government of Japan's scope of cooperation will be incorporated in the Master Plan.

6. Components of the Project

6-1. The Government of Tonga informed the Team the priorities for the Project within the Master Plan are the Mental Health Building, all the wards (isolation, pediatrics, surgical, medical and obstetrics) and the Clinical Service Building ("CSB").

6-2. Both sides agreed the CSB and the sewage treatment plant are key components within the Master Plan for strengthening functions of Vaiola Hospital.

The CSB will be composed of the following functions in alphabetical order.

- Biomedical Maintenance Equipment Workshop
- Blood Bank
- Central Sterilizing Supply Department
- Inpatient Pharmacy
- Intensive Care Unit
- Laboratory
- Operation Theaters including Day Surgery
- Radiology and Ultrasound

Staff Facilities

No

6-3. After the discussions, the Government of Tonga submitted a strong request for the construction of a building for the obstetrics and surgical wards (the "Building") in addition to the CSB and the sewage treatment plant. The Team understands the necessity of constructing the Building, and will report this request to the Government of Japan. The Team explained the possibilities that this request might not be approved by the Government of Japan due to budgetary limitations.

6-4. The equipment described in Annex-1 was finally requested by the Government of Tonga. Both sides agreed that the equipment procured would be limited to the building(s) covered by the Project.

6-5. JICA will assess the appropriateness of the request and the final scope of the Project shall be decided after further analysis in Japan.

7. Japan Grant Aid Scheme

7-1. The Government of Tonga understands the Japan Grant Aid Scheme explained by the Team, as described in Annex-2.

7-2. The Government of Tonga will take necessary measures, as described in Annex-3 for smooth implementation of the Project, as a condition for the Japan Grant Aid to be implemented.

8.Schedule of the Study

8-1. The draft equipment list and drawings shall be submitted to the Government of Tonga by the end of January 2004. JICA will prepare the draft report in English and dispatch a mission in order to explain its contents by the end of February 2004.

8-2. In case that the contents of the report are accepted in principle by the Government of Tonga, JICA will prepare the Basic Design Study Report and send it to the Government of Tonga by the end of April 2004.

9. Other relevant issues

9-1. Environmental Impact Assessment (EIA)

Completion of the EIA based on the Master Plan is a precondition for an approval of the Project by the Government of Japan. The Government of Tonga shall implement the EIA and obtain the approval by the end of March 2004. The Government of Tonga will submit the schedule for conducting the EIA to the JICA Tonga office by the end of November 2003.

9-2. Coordination of Constructions

The Government of Tonga shall be responsible for coordinating the Project with other constructions.

9-3. Transfer of the Existing Equipment

The Government of Tonga shall be responsible for transfer of the existing equipment necessary for the new building(s) when the construction is completed.

9-4. Maintenance and Operation

M

The Government of Tonga shall secure enough budget and personnel necessary for proper and effective operation and maintenance of the building and equipment covered by the Project.

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Annex-1

CSB

Room	Name of Equipment	Q't
K-Ray Room	X-Ray Unit	
	Mobile X-ray for OT / C-arm X-ray	1
	X-Ray Protective Accessories	1
	Automatic Film Processor	1
	Cassette Pass Box	2
Dark Room	Darkroom Accessories	1
Records	X-Ray Film Viewer	1
	X-Ray Film Cassette, Screen	1
	Ultrasound Scanner	1
Ultrasound	Examination Table	3
Blood Bank	Blood Bank Refrigerator	1
	Balance for Blood Bank	1
	Donor's Bed	1
	Sphygmomanometer, Electric	
	Blood Bank Centrifuge for Crossmatching	
	Blood Cell Counter	1
	Haematocrit Cetrifuge	1
	Film Staining Machine	1
	Blood Coagulation Machine	1
Haematology	Table top Centrifuge for Haematology	1
	PH Meter	
	Distilled Water Unit	
Biochemistry	Blood Gas Analyzer (Small)	1
Biochemistry	Medical Refrigerator	1
Biochemistry	Water Bath	1
Biochemistry	Magnetic stairrer	1
Biochemistry	Electrical Balance	1
Pathology	Safety Cabinet	1
Microbiology	Safety Cabinet	1
Microbiology	Incubator	
Microbiology	Dark Field Microscope	
Microbiology	Autoclave for Laboratory	
Microbiology	Hot Air Sterilizer	1
TB Laboratory	Safety Cabinet	1
TB Laboratory	Incubator	
TB Laboratory	Table Top Autoclave (Portable)	1
General	Microscope	2
	Maintenance Set	
Inpatient's Pharmacy	Medical Refrigerator	1
Inpatient's Pharmacy	Distilled Water Unit	1
Inpatient's Pharmacy	Medicine Cabinet	1
Inpatient's Pharmacy	Labeling Machine	1
Inpatient's Pharmacy	Tablet counting machine / balance	1
ICU	Defibrillator	
ICU	Laryngoscope (Adult & Infant)	2
ICU	Ventilator for Adult and Infant	
		3

MY

A-12

CU CU	Resusciation Bags & Masks (Adult & Infant)	
		2
	Glucometer (Portable type)	1
CU	Blood Bas Analyzer (Small type)	1
CU	Suction unit (Medium Type)	2
ICU	Low Pressure Continuous Suction unit	1
CU	IV Stand	4
CU	Infusion Pump	4
ICU	Syringe pump	2
ICU	Mobile Oxygen Concentrator	1
CU	Medical Refrigerator	1
CU	Oxygen tent	1
CU	X-Ray Film Viewer	1
CU	Ultrasound Nebulizer	2
CU	ICU Bed	3
CU	Recovery bed	4
CU	Instrument cabinet	1
ICU	Instrument table	2
ICU	Double basin stand	1
ICU	Medicine cabinet	1
ICU	Baby Resusucitation Trolley	1
Operating Theatre	Operating light	3
Operating Theatre	OperatingTable	3
Operating Theatre	Traction Unit for Operating Table	1
Operating Theatre	Anaesthesia apparatus with ventilator	
Operating Theatre	Electrosurgical unit, with standard accessories	1
Operating Theatre	X-Ray Film Viewer for Operating Theatre	3
Operating Theatre	Defibrillator	2
Operating Theatre	Patient Monitor	2
Operating Theatre	Suction unit (Large Size)	3
Operating Theatre	Suction unit (Small Size)	3
Operating Theatre	IV Stand	3
Operating Theatre	Infusion Pump	3
Operating Theatre	Syringe pump	2
Operating Theatre	Slide for Stretcher (Operatinng Teatre)	3
Operating Theatre	Stretcher (Ward)	2
Operating Theatre	Stretcher (A&E)	2
		3
Operating Theatre	Mayo instrument table	3
Operating Theatre	Dressing Trolley	3
Operating Theatre	Anaesthesia Instrument Table Set	3
	Laparotomy Instrument Set	2
Operating Theatre Operating Theatre	Thoractomy Instrument Set Urological Surgery Instrument Set	2
Operating Theatre	Orthopedic Surgery Instrumet Set	
Operating Theatre	Plaster Instrument Set	
Operating Theatre	Caesarean Section Instrument Set	3
Operating Theatre	Ophthalmology Surgery Instrumet Set	2
Operating Theatre	ENT Surgery Instrument Set	2
Operating Theatre	Surgical Scrub Station	2
Operating Theatre	Basin, S,M,L	

MY

A-13

CSB

Room	Name of Equipment	Q'ty
Operating Theatre	Kick bucket	3
Operating Theatre	Plaster bandage table	1
Operating Theatre	Instrument Trolley	3
Operating Theatre	Surgeon Stool	1
Operating Theatre	Laryngoscope	3
Operating Theatre	Laryngoscope for Neonatal	1
Operating Theatre	Peak Flow Meter	1
Operating Theatre	Weighing Scale (Pediatric)	1
Operating Theatre	Esophageral Stethoscope	1
Operating Theatre	Praccordial Stethoscope	1
Operating Theatre	Glucometer (Portable Type)	1
Operating Theatre	Blood Warming Equipment	. 1
Operating Theatre	Flowmeter, Oxygen Regulator, Humidifier	3
Operating Theatre	Newborn Resuscitation Trolley	1
Operating Theatre	Operating Microscope for ENT, Opthalmology	• 1
Operating Theatre	Pump Set for Eliminate Surplus Gas	1
Operating Theatre	IV Stand	2
Operating Theatre	Fetal Monitor (CTG)	1
Operating Theatre	Instrument Cabinet	2
Operating Theatre	Plastic Instrument	1
CSSD	High pressure steam sterilizer	2
CSSD	Table Top Ultrasonic Washer	1
CSSD	Drying Cabinet	1
Endoscopy	Endoscopy Washing Set	1
Endoscopy	Endoscopy Cabinet	1

Surgical Ward

Department	Name of Equipment	Q'ty
Surgical Ward	Bedpan Sanitiser	
Surgical Ward	Pulse Oxymeter	2
Surgical Ward	ECG (1ch)	1
Surgical Ward	Suction (Medium Size)	2
Surgical Ward	X-Ray Viewer (Large)	1
Surgical Ward	X-Ray Viewer, Portable (Small)	1
Surgical Ward	Traction Apparatus with Bed	2
Surgical Ward	Emergency Trolley	1
Surgical Ward	Medications Trolley	1
Surgical Ward	Dressing Trolley	2
Surgical Ward	Patients Chart Trolley	2
Surgical Ward	Defibrillator	1
Surgical Ward	Automatic BP Monitor with ECG function	1
Surgical Ward	Thermometer, Electirc	1
Surgical Ward	Ice Maker	1
Surgical Ward	Opthalmic Instrument Set	1
Surgical Ward	Infusion Pump	· 1
Surgical Ward	Flowmeter, Oxygen Regulator, Humidifier	1
Surgical Ward	Wheel Chair	1
Surgical Ward	Cart for Dressing Container	1
Surgical Ward	Oxygen Carrier	1
Surgical Ward	Stretcher	1

Obstetric Ward

Department	Name of Equipment	Q'ty
Obstetrics Ward	Flowmeter,Oxygen Regulator,Humidifier	2
Obstetrics Ward	Baby's Weighing Scale	1
Obstetrics Ward	Baby Resuscitation Trolley	1
Obstetrics Ward	Weighing Scale (Adult)	1
Obstetrics Ward	Pulse Oxymeter	1
Obstetrics Ward	Infusion Pump	2
Obstetrics Ward	Doppler Fetus Detector	1
Obstetrics Ward	Examination light	2
Obstetrics Ward	IV Stand	6
Obstetrics Ward	Blood Warmer	1
Obstetrics Ward	Sphygmomanometer	6
Obstetrics Ward	Colposcope	1
Obstetrics Ward	Suctions (Medium Size)	2
Obstetrics Ward	Autoclave (Table Top)	1
Obstetrics Ward	Dressing Trolley (Delivery Trolley)	3
Obstetrics Ward	Thermometer, Electric	2
Obstetrics Ward	Medical Refrigerator (Small)	1
Obstetrics Ward	Stethoscopes	3
Obstetrics Ward	Treatment Instrument Set (Obstetric)	2

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A-15

Department	Name of Equipment	Q'ty
Obstetrics Ward	Kidney Dishes (L.M.S)	2
Obstetrics Ward	Bowls (L,M,S)	2
Obstetrics Ward	Resusitation bag (Infant)	1
Obstetrics Ward	Resusitasion bag (Adult)	1
Obstetrics Ward	Infant Incubator	2
Obstetrics Ward	Baby Cot	20
Obstetrics Ward	Ice Maker	1
Obstetrics Ward	Bedpan Sanitiser (Manual)	2
Delivery Suite	Delivery Bed	6
Delivery Suite	Ultrasound Scanner (Portable)	1
Delivery Suite	Delivery Set	4
Delivery Suite	Medications Trolley	1
Delivery Suite	Delivery Light (Celling Type)	2
Delivery Suite	Delivery Light (Stand Type)	2
Delivery Suite	Medical Record Trolley	1

Medical Ward

Department	Name of Equipment	Q'ty
Medical Ward	Defibrillator	2
Medical Ward	Opthalmoscope, Otoscope Set	2
Medical Ward	Ophthalmic Instruments Set	2
Medical Ward	Pulse Oxymeter	4
Medical Ward	ECG (1ch)	1
Medical Ward	Infusion Pump	3
Medical Ward	Flowmeter,Oxygen Regulator,Humidifier	10
Medical Ward	Medicine Trolleys	2
Medical Ward	Wheel Chair	6
Medical Ward	Cart for Dressing Container	2
Medical Ward	Oxygen Carrier / Oxygen Concentrator	4
Medical Ward	Patients Chart Trolley	2
Medical Ward	CPAP (Table Top)	2
Medical Ward	Thermometer, Electric	10
Medical Ward	Ice Maker	1
Medical Ward	Bedpan Sanitiser	2
Medical Ward	Nebulizer	10
Medical Ward	Dressing Trolley	6
Medical Ward	Patient Trolley	2
Medical Ward	Automatic BP Monitor (Dynamap)	2
Medical Ward	Stethoscope	10
Medical Ward	Patella Hammer	3
Medical Ward	Weighing Scale	2

MY

Isolation Ward

Department	Name of Equipment	Q'ty
Isolation Ward	Autoclave (Table Top)	1

;

Pediatric Ward

Department	Name of Equipment	Q'ty
Paediatric Ward	Patient Monitor (Pediatric)	2
Paediatric Ward	Recovery bed (Pedeatric)	2
Paediatric Ward	Infusion Pump	4
Paediatric Ward	Syringe pump	2
Paediatric Ward	ECG (1ch)	1
Paediatric Ward	Otoscope, Funduscope Set	1
Paediatric Ward	Emergency Trolley	1
Paediatric Ward	Height Scale (Pediatric)	1
Paediatric Ward	Diagnostic Instrument Set (Pediatrics)	1
Paediatric Ward	Treatment Instrument Set (Pediatrics)	1
Paediatric Ward	Thermometer, Electric	1
Paediatric Ward	Stretcher (Pediatric)	. 1
Paediatric Ward	Medical Record Trolley	1
Paediatric Ward	Succion Unit (Medium Size)	1
Paediatric Ward	Weighing Scale (Pediatric)	1
Paediatric Ward	Sphygmomanometer (Pediatric)	1
Paediatric Ward	Stethoscopes	2
Paediatric Ward	Traction Apparatus with Bed (Pediatric)	2
Paediatric Ward	Bedpan Sanitiser	1
Paediatric Ward	Spacer for Pediatric	2
Paediatric Ward	Laryngosocope Set (Pediatric)	1
Paediatric Ward	Medical Trolley	1
Paediatric Ward	X-ray Illuminator	1

1. Japan Grant Aid Procedures

(1) The Japan Grant Aid Program is executed by the following procedures.

Application	(request made by a recipient country)
Study	(Basic Design Study conducted by JICA)
Appraisal & Approval	(appraisal by the Government of Japan and approval by the Cabinet of Japan)
Determination of Implementation	(Exchange of Notes between both Governments)
Implementation	(implementation of the Project)

(2) Firstly, an application or a request for a Grant Aid project submitted by the recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to determine whether or not it is eligible for Japan Grant Aid. If the request is deemed appropriate, the Government of Japan assigns JICA to conduct a study on the request.

Secondly, JICA conducts the study (Basic Design Study), using (a) Japanese consulting firm(s).

Thirdly, the Government of Japan appraises the project to see whether or not it is suitable for Japan Grant Aid Program, based on the Basic Design Study Report prepared by JICA and the results are then submitted to the cabinet for approval.

Fourth, the project approved by the cabinet becomes official with the Exchange of Notes signed by the Government of Japan and the recipient country.

Finally, for the implementation of the Project, JICA assists the recipient country in preparing contracts and so on.

2. Contents of the Study

(1) Contents of the Study

The purpose of the Basic Design Study conducted by JICA on a requested project is to provide a basic document necessary for appraisal of the project by the Japanese Government. The contents of the Study are as follows:

a) confirmation of the background, objectives, benefits of the project and also institutional capacity of agencies concerned of the recipient country necessary for project implementation,

b) evaluation of the appropriateness of the project for the Grant Aid Scheme from a technical, social and economical point of view,

c) confirmation of items agreed on by the both parties concerning a basic concept of the project,

d) preparation of a basic design of the project,

e) estimation of cost of the project.

The contents of the original request are not necessarily approved in their initial form as the contents of the Grant Aid project. The Basic Design of the project is confirmed considering the guidelines of Japan Grant Aid Scheme.

Final project components are subject to approval by the Government of Japan and therefore may differ from an original request. Implementing the project, the Government of Japan requests the recipient country to take necessary measures involved which are itemized on Exchange of Notes.

(2) Selection of Consultants

For smooth implementation of the study, JICA uses (a) registered consulting firm(s). JICA selects (a) firm(s) based on the proposals submitted by the interested firms. The firm(s) selected carry(ies) out a Basic Design Study and write(s) a report, based upon terms of reference set by JICA.

The consulting firm(s) used for the study is (are) recommended by JICA to a recipient country after Exchange of Notes, in order to maintain technical consistency and also to avoid any undue delay in implementation should the selection process be repeated.

3. Japan Grant Aid Scheme

(1) What is Grant Aid?

The Grant Aid Program provides a recipient country with non reimbursable funds to procure the equipment and services (engineering services and transportation of the products, etc.) for economic and social development of the country under principles in accordance with relevant laws and regulations of Japan. The Grant Aid is not supplied through the donation of materials or such.

(2) Exchange of Notes (E/N)

Both Governments concerned extend Japan Grant Aid in accordance with the Exchange of Notes in which the objectives of the Project, period of execution, conditions and amount of the Grant Aid etc., are confirmed.

(3) "The period of the Grant Aid" means one Japanese fiscal year which the Cabinet approves the Project for. Within the fiscal year, all procedure such as Exchange of Notes, concluding a contract with (a) consulting firm(s) and (a) contractor(s) and a final payment to them must be completed.

(4) Under the Grant, in principle, products and services of origins of Japan or the recipient country are to be purchased.

When the two Governments deem it necessary, the Grant may be used for the purchase of products or services of a third country.

However the prime contractors, namely, consulting, contractor and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means persons of Japanese nationality or Japanese corporations controlled by persons of Japanese nationality.)

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(5) Necessity of the "Verification"

The Government of the recipient country or its designated authority will conclude contracts denominated in Japanese yen with Japanese nationals. The Government of Japan shall verify those contracts. The "Verification" is deemed necessary to secure accountability to Japanese tax payers.

(6) Undertakings Required to the Government of the Recipient Country

In the implementation of the Grant Aid project, the recipient country is required to undertake such necessary measures as the following:

a) to secure land necessary for the sites of the project prior to the installation work in case the project is providing equipment,

b) to provide facilities for distribution of electricity, water supply and drainage and other incidental facilities in and around the sites,

c) to secure buildings prior to the installation work in case the project is providing equipment,

d) to ensure all the expenses and prompt execution for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid.

e) to exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts,

f) to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the Verified Contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.

(7) Proper Use

The recipient country is required to maintain and use the equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for the operation and maintenance as well as to bear all expenses other than those covered by the Grant Aid.

(8) Re-export

The products purchased under the Grant Aid shall not be re-exported from the recipient country.

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Annex-3

Major Undertakings to be taken by Each Government (Construction)

Major Undertakings to be taken by Each Government (Construction)		1
NO Items	To be covered by Grant Aid	To be covered by Recipient side
1 To secure land		•
2 To clear, level and reclaim the site when needed		•
3 To construct gates and fences in and around the site		•
4 To construct the parking lot	•.	
5 To construct roads		
) Within the site	•	·
c) Outside the site		•
 6 To construct the building 7 To provide facilities for the distribution of electricity, water supply, drainage facilities 	• ge and other in	cidental
DElectricity		
· · · · · · · · · · · · · · · · · · ·		
The distributing line to the site		•
The drop wiring and internal wiring within the site	•	
The main circuit breaker and transformer		•
Water Supply		
The city water distribution main to the site		•
The supply system within the site (receiving and/or elevated tanks)	•	
Drainage		
The city drainage main (for storm, sewer and others) to the site		•
b. The drainage system (for toilet sewer, ordinary waste, storm drainage and others) within the site	•	
4)Gas Supply		
The city gas main to the site		•
o. The gas supply system within the site	•	
i)Telephone System		
a. The telephone trunk line to the main distribution frame / panel (MDF) of the puilding	•	•
o.(The MDF and)the extension after the frame / panel	•	
5)Furniture and Equipment		·
a. General furniture		•
b. Project equipment	•	
8 To bear the following commissions to a bank of Japan for the banking serv	ices based up	on the B/A
1) Advising commission of A/P		•
2) Payment commission		•
9 To ensure prompt unloading and customs clearance at the port of disembar	•	bient country
1) Marine(Air) transportation of the products from Japan to the recipient countr	у •	
2) Tax exemption and customs clearance of the products at the port of disembarkation		•
3) Internal transportation from the port of disembarkation to the project site	•	· · · · · · · · · · · · · · · · · · ·

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	To accord Japanese nationals whose services may be required in connection with the supply of the products and the services under the verified contract such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work	:	•
	To exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which may be imposed in the recipient country with respect to the supply of the products and services under the verified contract		•
	To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid		• *
13	To bear all the expenses, other than those to be borne by the Grant Aid, necessary for construction of the facilities as well as for the transportation and installation of the equipment		•

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(9) Banking Arrangement (B/A)

a) The Government of the recipient country or its designated authority shall open an account in the name of the Government of the recipient country in a bank in Japan. The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations. incurred by Government of the recipient country or its designated authority under the Verified Contracts.

b) The payments will be made when payment requests are presented by the bank to the Government of Japan under an Authorization to Pay issued by the Government of the recipient country or its designated authority.

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APPENDIX - 4.2 Minutes of Discussions (Explanation on Draft Report)

MINUTES OF DISCUSSIONS ON THE BASIC DESIGN STUDY ON THE PROJECT FOR UPGRADING AND REFURBISHMENT OF VAIOLA HOSPITAL IN THE KINGDOM OF TONGA (EXPLANATION ON DRAFT REPORT)

In October 2003, the Japan International Cooperation Agency (hereinafter referred to as "JICA") dispatched a Basic Design Study Team on the Project for Upgrading and Refurbishment of Vaiola Hospital (hereinafter referred to as "the Project") to the Kingdom of Tonga, and through discussion, field survey, and technical examination of the results in Japan, JICA prepared a draft report of the study.

In order to explain and to consult with the Kingdom of Tonga on the components of the draft report, JICA sent to the Kingdom of Tonga the Draft Report Explanation Team (hereinafter referred to as "the Team"), which is headed by Mr. Mitsuo Ishikawa, Resident Representative of the JICA Tonga office, from February 3 to February 13, 2004.

As a result of discussions, both parties confirmed the main items described on the attached sheets.

Nuku'alofa, February 12, 2004

Mr. Mitsuo ISHIKAWA Leader Draft Report Explanation Team Japan International Cooperation Agency

Dr. Lytili OFANOA Director of Health Ministry of Health Kingdom of Tonga

ATTACHMENT

1. Components of the Draft Report

The Government of Tonga accepted in principle the components of the draft report explained by the Team. After discussions based on the draft report, both sides agreed the facilities plan and equipment list described in Annex 1 and Annex 2.

2. Japanese Grant Aid Scheme

The Government of Tonga understood the Japanese Grant Aid Scheme and the necessary measures to be taken by the Government of Tonga as explained by the Team, and described in Annex-2 and Annex-3 of the Minutes of Discussions signed by both parties on October 30, 2003.

3. Schedule of the Study

JICA will complete the final report in accordance with the confirmed item and send it to the Government of Tonga by the end of April 2004.

4. Other relevant issues

4-1. Undertakings by the Government of Tonga

Both sides confirmed the undertakings of each government, which is described in Annex 3, and agreed that the Government of Tonga shall implement its undertakings in accordance with the implementation schedule attached as Annex 4.

Both sides agreed that the oxygen condensing system is imperative for functions of clinical services and installation of the system will be included as a component of the Project. 4-2. Environmental Impact Assessment (EIA)

Both sides reconfirmed that completion of the EIA based on the Master Plan is a precondition for an approval of the Project by the Government of Japan. The Ministry of Health shall be responsible for implementation of the EIA and take necessary measures for an approval. The Ministry of Health shall obtain the EIA approval by the end of March 2004 and report it to the Tonga JICA office.

4-3. Coordination of Constructions

The Ministry of Health will establish and chair taskforce to manage and coordinate the implementation of the Master Plan and the Project. Membership of the taskforce shall include contractors for the Project and the Master Plan.

4-4. Transfer of the Existing Equipment

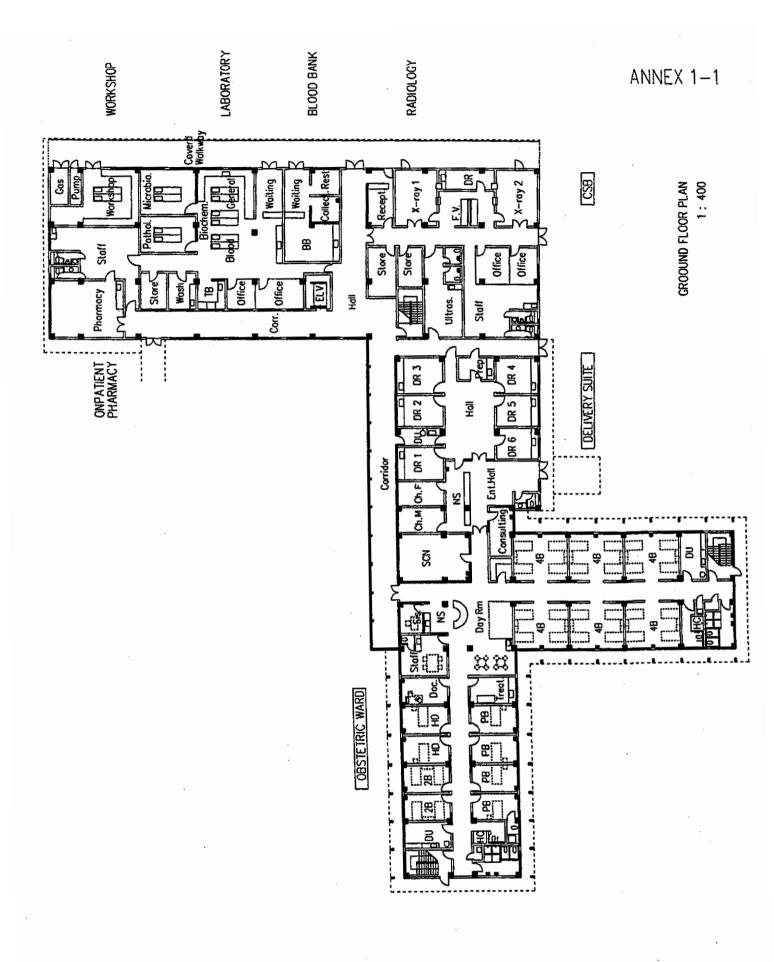
The Government of Tonga shall be responsible for transfer of the existing equipment necessary for the new building(s) when the construction is completed.

4-5. Maintenance and Operation

The Government of Tonga shall secure enough budgets for the proper and effective operation and maintenance of the facilities and equipment after completion of the Project.

4-6. Ultrasound/Blood Bank Building

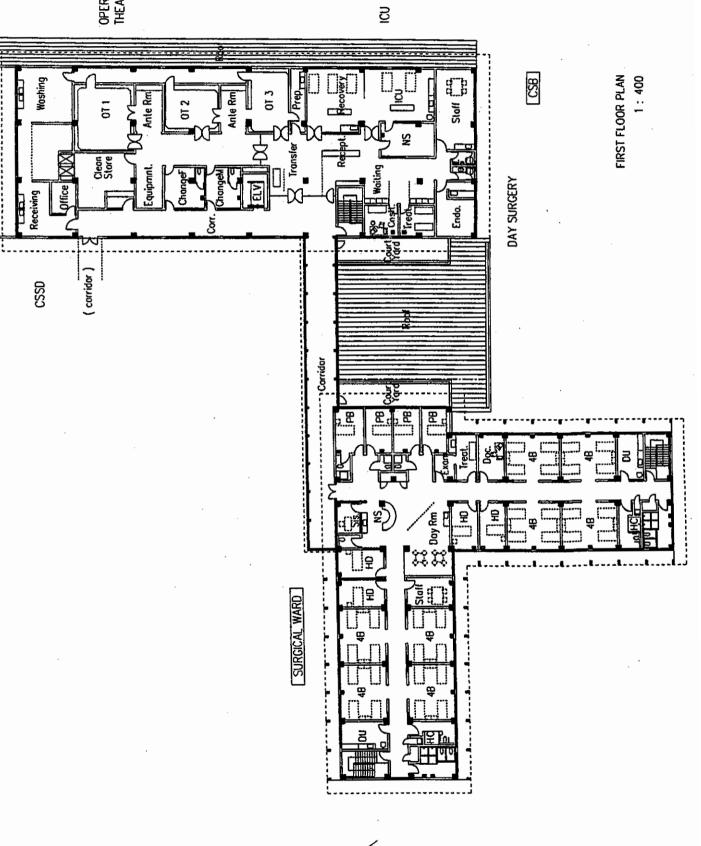
In the event the Ultrasound/Blood Bank is demolished, the Government of Tonga shall notify the Embassy of Japan in Fiji.



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ANNEX 1-2

OPERATING THEATRES



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Equipment List

Operating theatre

Item No.	Name of Equipment	Quantity, planned	Quantity, will be moved	Total quantity
OT-1	Operating light for operating theatre	3	0	3
OT-2	Operating table	3	0	3
OT-3	Traction unit for operating table	1	0	1
<u>OT-4</u>	Anesthesia apparatus with ventilator	1	2	3
OT-5	Electrosurgical unit	1	2	3
OT-6	X-ray film viewer for operating theatre	3	0	3
<u>7-7C</u>	Defibrillator	1	1	2
OT-8	Patient monitor for operating theatre	2	$\frac{1}{1}$	3
OT-9	Suction unit, large size	3	0	3
OT-10	Suction unit, wall hanging type, small size	3	0	3
OT-11	Infusion pump	1	0	1
OT-12	Syringe pump	1	0	1
OT-13	Slide board for stretcher	2	0	2
ОТ-14	Stretcher	0	2	2
OT-15	Mayo instrument stand	3	0	3
	Dressing trolley, curved	3	0	3
	Anaesthesia instrument table set	1 1	0	1
	Laparotomy instrument set	1	4	5
	Orthopedic surgery instrument set	1	1 1	2
	Plaster instrument set	1	0	1
OT-21	Caesarean section instrument set	1	1	2
OT-22	Ophthalmology surgery instrumet set	1	0	1
OT-23	ENT surgery instrument set	1	0	1
OT-24	Surgical scrub station	2	0	2
OT-25	Kick bucket	3	0	3
OT-26	Instrument trolley	3	0	3
OT-27	Surgeon and assistant's stool	3	0	3
OT-28	Laryngoscope for adult and pediatric	2	0	2
OT-29	Laryngoscope for neonatal	1	0	1
OT-30	Peak flow meter	1	0	1
OT-31	Weighing scale for pediatric	1	0	1
OT-32	Blood warming equipment	1 1	0	<u>i</u>
OT-33	Flowmeter, humidifier, wall hanging type	3	0	
OT-34	Newborn resuscitation trolley	0	1	<u> </u>
OT-35	Operating microscope for ENT	1		<u> </u>
OT-36	Operating microscope for opthalmology	0		1
OT-37	Pump set for eliminate surplus gas			<u>1</u>
	Instrument cabinet	-1 1		2
OT-38	Plastic instrument set	1		<u> </u>
OT-39 OT-40		2	0	2
OT-40 OT-41	Examination light	1	0	
	Mobile X-ray			1
OT-42	Weighing scale for adult		0	<u>1</u>
OT-43	IV Stand	2	0	2
ОТ-44	Basin S,M,L Plaster bandage table	0	6	<u>6</u> 1

Endoscopy room

EN-1	Endoscopic washing set	1	0	1
EN-2	Endoscopic storage cabinet	1	0	1
EN-3	Endoscopic table	0	1	1

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Item No.	Name of Equipment	Quantity, planned	Quantity, will be moved	Total quantity
EN-4	Gastroscope with lightsource	1	0	1
CSSD				
CS-1	High pressure steam sterilizer	2	0	2
$CS \cdot 2$	Table top ultrasonic washer	1	0	1
CS-3	Working table	0	2	2
[CU				
	Defibrillator	0	1	1
C-2	Laryngoscope for adult and pediatric	1	0	1
C-3	Ventilator for adult and infant	1	0	1
C-4	Patient monitor for ICU	2	0	2
C-5	Resusciation bags and masks for adult/pediatric	1	0	1
C-6	Suction unit, medium size	2	1	3
C-7	Infusion pump	1	0	1
C-8	Syringe pump	1	0	1
C-9	Medical refrigerator	1	0	1
C-10	X-ray film viewer for ICU	1	0	1
C-11	Nebulizer	1	0	1
C-12	ICU bed	2	0	2
C·13	Glucometer(Portable type)	1	0	1
C-14	Instrument cabinet	1	0	1
C-15	Instrument trolley	1	<u> </u>	1
C-16	Double basin stand	1	0	1
	Medicine cabinet	1	t ő t	1
C-18	Flowmeter, humidifier, wall hanging type	2		2
IC-19	Low pressure continuous suction unit	1	0	1
IC-20	IV Stand	2		2
		<u> </u>	-I	<u> </u>
Recover		9		0
RE-1	Flowmeter, humidifier, wall hanging type	3	0	3
RE-2	IV Stand	<u> </u>	0	<u> </u>
RE-3	Double basin stand	1	0	1
RE-4	Stethoscope	1	0	1
RE-5	Recovery bed	3	0	3
	laboratory			
LB-1	PH meter	<u> </u>	0	
LB-2	Distilled water unit	1	0	1
LB-3	Medical refrigerator	0	1	1
LB-4	Water bath	1	0	1
LB-5	Magnetic stairrer	1	0	1
LB-6	Electrical balance	1	0	1
LB-7	Spectrophotometer	0	1	1
LB-8	Electrolyte analyzer	0	1	1
LB-9	Table top centrifuge	0	1	1
LB-10	Blood cell counter	1	0	1
LB-11	Haematocrit cetrifuge	1	0	1
LB-12	Blood coagulation machine	1	0	1
LB-13	Microscope	0	2	2
LB-14	Autoclave for laboratory		0	

TB corner

TB-1	Safety cabinet	 1	0	1
TB-2	Incubator	0	1	1
		 $\overline{\Omega}$		

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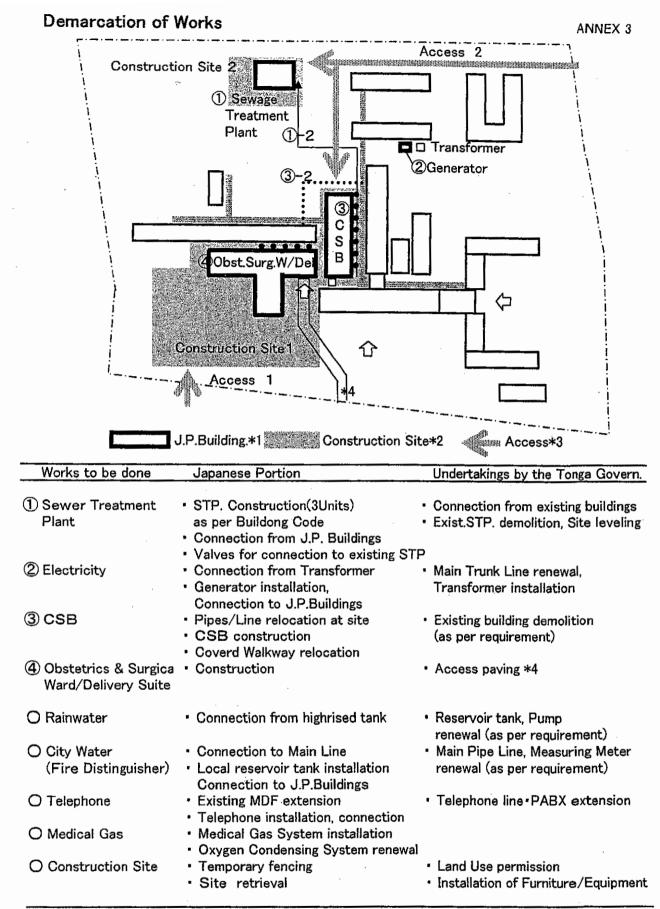
Item No.	Name of Equipment	Quantity, planned	Quantity, will be moved	Total quantity
ГВ-3	Autoclave for laboratory	0	1	1
	1 11 .			
Viicrobi	ology laboratory			•
MB-1	Incubator	1	0	1
MB-2	Table top autoclave	1	0	1
<u>MB-3</u> MB-4	Safety cabinet	1	0	1
MB-4 MB-5	Autoclave for laboratory Microscope	1	0	1
	IMICIOSCOPE	0	2	2
Phathol	ogy laboratory			
PH-1	Safety cabinet	0	1 1 1	1
PH-2	Microscope	0	$\frac{1}{2}$	$\frac{1}{2}$
	/		4	4
Blood ba	ank			
BB-1	Blood bank refrigerator	1	1	2
BB-2	Blood bank freezer	0		1
BB-3	Balance for blood bank, manual type	1	0	1
BB-4	Donor's bed	1	0	1
BB-5	Blood bank centrifuge	0	1	1
BB-6	Water bath	0	1	1
.				
	it's pharmacy			
[P-1	Medical refrigerator	1	0	1
IP-2	Distilled water unit	1	0	1
IP-3	Medicine cabinet	1	0	1
Biomedi	ical unit			
BM-1	Maintenance set	i		1
		····		<u> </u>
X•ray ro	oom			
X-1	X-ray unit	1	0	1
X-2	X-ray fluoloscopy	0	$\frac{1}{1}$	1
X-2 X-3	Mobile X-ray	0	1	1
X- <u>4</u>	X-ray protective accessories	1	0	1
			-	
Dark ro				
D-1	Automatic film processor	1	0	1
D-2	Cassette pass box	2	0	2
D-3	Darkroom accessories	1	0	1
D-4	X-ray film casette and screen	1	0	11
Reading				
R-1	X-ray film viewer for reading room	1	0	1
T T1 4				
	und room			
UL-1	Color doppler ultrasound scanner	0	1	1
UL·2	Ultrasound scanner,B/W	1	0	1
UL-3	Examination table	2	0	2
Ohatat	is word			
	ic ward			
OW-1	Flowmeter, oxygen regulator, humidifier	2	0	2
OW-2	Doppler fetus detector		$\frac{1}{1}$	21
<u>OW-3</u> OW-4	Examination light	0	$\frac{1}{1}$	
011-4	Suction unit, medium size	<u>×</u>	1	3

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Item No.	Name of Equipment	Quantity, planned	Quantity, will be moved	Total quantity
OW-5	Obstetric treatment instrument set	1	0	1
<u>OW-6</u>	Emergency cart with resusitasion bag for adult	1	0	1
<u>OW-7</u>	Baby cot	19	15	34
<u>OW-8</u>	Bedpan sanitiser	1	0	1
OW-9	Bed	0	34	34
OW-10	Gynecology examination table with light	1	0	1
OW-11	Weighing scale (Adult)	1	0	1
	IV Stand	4	0	4
OW-13	Sphygmomanometer	3	0	3
OW-14	Dressing Trolley (Delivery Trolley)	2	0	2
OW-15	Thermometer, Electric	2	0	2
Delivery	room			
	Delivery bed	3	3	6
the second s	Medications trolley	1		1
	Delivery light, stand type	6	0	6
	Fetal monitor (CTG)	1	1	2
Terrare and the second s	Delivery instrument set	2	4	6
	IV Stand	2	0	2
	Pulse oxymeter	1	0	
	Baby's weighing scale	1	0	<u> </u>
SC-1 SC-2	becial care nursery) Baby resuscitation trolley Baby's weighing scale Pulse oxymeter	<u>2</u> <u>1</u> 1	20	4
			1	2
	Infusion pump	1		2
SC-6	Syringe pump Respected for infant	2	0	the second s
SC-8 SC-7	Resusitasion bag for infant Infant incubator	1		2
Surgical		2		2
SW-1 SW-2	Pulse oxymeter	2	0	1
SW-2 SW-3	Suction, medium size			<u> </u>
SW-3 SW-4	X-ray viewer (Large)	0		<u>1</u>
SW-4 SW-5	Traction apparatus with bed	2	4	6
SW-6	Emergency trolley	0	1	01
SW-0 SW-7	Medications trolley	0	$\frac{1}{1}$	1
		2		2
SW-8	Dressing trolley			the second s
SW-9	Thermometer, Electric	1	0	1
<u>SW-10</u>	Opthalmic instrument set	0		1
SW-11	Flowmeter,oxygen regulator,humidifier	1	0	1
<u>SW-12</u>	Wheel chair	1	0	1
<u>SW-13</u>	Automatic BP monitor	1	0	1
SW-14	Stretcher	0	1	1
SW-15	Bed	0	41	41
SW-16	Treatment table	0	1	1
<u>SW-17</u>	Examination light	1	0	1

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*1 Building done by the Japanese Portion.

*2 Construction Site and Working area for the construction.

- *3 Temporary access road to the Construction Site; Access1 from main road, Access2 from existing service road.
- *4 Paving for access road from expecting Main Gate to the Delivery Suite.

Implementation Schedule

Japan Fiscal Year	Fiscal year 2003	Fiscal ye	ar 2004		
Year	2003	2004		Fiscal year 2005	
Month	8 9 10 11 12	1 2 3 4 5	6 7 8 9 10 11 12		2006
		Cabinet		1 2 3 4 5 6 7 8 9 10 1	1 12 1 2 3 4
Total Schedule	Basic	Design Approval		Construction Work	Inauguration
			Design Tender		
Consultant		Summary Report E		uction Contract	Turn Over
Work	Basic	Design	Detail Design	Supervision	Τ
				Supervising	Inspection
			Temp	orally Facilities	
			11 F	Foundation Work Roofing Work	
Construct				Structure Work	
Work				Structure Work	
, , , , , , , , , , , , , , , , , , ,				Finishing Work	
			11	Facilities Work	
					External Work
			╏┨━┅━━┓┓┫╺┅┥		
	Basic	Design	Detail Design	Ma <u>nufacturin</u>	
Equipment				Packing/E	xporting
Work			Tender		Installation/ Adjustment
					┎┸━╌┑┨╹┊
					└ ┰ ╼╌-┙ ╏ │
Month	8 9 10 11 12	1 2 3 4 5	7 8 9 10 11 12	1 2 3 4 5 6 7 8 9 10 11	12 1 2 3 4
(1) Approval of I					
(2) Exchange of	Notes				
(3) Consultant A	greement				
			╵ _{┻┷} ┥╵╵╹╹╹		
(4) Approval of	detail design				
(5) Building Perr	nit Approval				
(6) Tender Notic	e (PQ)				
(7) Tender in Ja	pan				
(8) Company					
(8) Construction	Gontract				
(9) Installation of	f new transform	or			
(10) Installation	of additional TE	LLines			
and expans	sion of PABX if n	necessary			
(11) Oxygen Cor	ndensing Plant R	enovation			
(12) David					
(12) Paving of a	ccess road for a	mbulance & servic	ce cars		
(13) Connection	of existing sevie	er line to the new	STD		
(14) Installation	of furniture & cu	urtains			
(15) Backfilling	of Existing STP				
Month	8 9 10 11 12	1 2 3 4 5			
	<u> </u>	1 2 3 4 5	6 7 8 9 10 11 12	1 2 3 4 5 6 7 8 9 10 11	12 1 2 3 4
			$/ \cap$)	
			6 11		
			Kas V.		
			TRU		
			0 A-34		
			v		

APPENDIX - 5 Cost Estimation Borne by the Recipient Country

APPENDIX-5 Costs to be Borne by the Government of Tonga

1. Cost for Construction Related Works

The Government of Tonga needs to provide following budget allocation for their works during the construction.

Table-1 Cost to be borne by the Government of Tonga			
Cost Items	Cost(Tonga\$)		Cost (¥)
COSEILCIIIS	2004/2005	2005/2006	
1) Construction-Related Items		1,923,280	105,761,000
Building Permit Application	0	-	0
Electricity connection and new transformer	-	71,000	3,904,000
Water supply connection	-	800	44,000
Additional telephone line connection	-	480	26,000
Construction site works including road works, car	-	1,514,000	83,255,000
parking, klandxcaping, bus shelter, covered way sets.			
(M/P package, C)			
Connection of sewer line to new STP	-	27,500	1,512,000
(Approximately 50m)			
Installation existing medical equipment		27,700	1,523,000
Gardening, tree plant (10 % of M/P)		60,000	3,167,000
Beds and curtain		224,700	12,330,000
Obligation of EIA	Under survey	Under survey	Under survey
2) BA.AP Commission (0.1% of E/N Amount)	18,200	-0	1,000,000
Sub-Total	18,200	1,923,280	106,761,000
Total	1,941	1,480	106,761,000

Table-1 Cost to be borne by the Government of Tonga

(1) Estimation Conditions

1) Date of Estimation	:	November, 2003
2) Foreign Exchange Rate	:	Aus\$:T\$0.6755
		NZ\$: ¥70.22 (June, 2003 to end of November, 2003)
		T \$:¥54.86 (June, 2003 to end of November, 2003)
3) Work Period	:	The detailed design and construction periods are as shown
		in the project implementation schedule
4) Others	:	The Project will be implemented in accordance with the
		grant aid scheme of the Government of Japan

(2) Breakdown of the cost

Followings are the cost breakdown of the work to be done by the Government of Tonga.

1) Building Permit Application Fee There is no application fee for the building permit in Tonga.

2) Electricity Power Supply

-Connection construction fee : T\$60,000
(New transformer 500KVA and construction of new incoming line)
-Connection fee : T\$10,000
-Application fee : T\$1,000
-Total : T\$71,000

3)	 Water Supply Connection construction fee : T\$800 (New water flow meter and construction of new incoming upsize line; Including connection fee and application fee) -Total : T\$800
	 Additional telephone lines and expansion of PABX Connection construction fee : T\$480 (additional 4 telephone lines; Including connection fee and application fee) Expansion of MDF and PABX shall be done by construction of MoH Building by Aus AID, so there is no need for additional cost from this project. -Total : T\$480
	Paving of services road and others from M/P Package C: Construct site works including road works, parking, landscaping, bus shelters, covered way Aus\$ 1,027,000 Total Aus\$ 1,027,000 (T\$1,514,000)
6) (Connection of sewer line to new STP pipe Distance to the new STP pipe is approximately 50m: 50(m) x T\$550/m =T\$27,500
7)	 Transfer of existing equipment X-Ray : 2 engineers from Australia visit to the site and transfer one existing X-Ray. Cost is ¥1,500,000 .

 \cdot Safety Cabinet : Demolish, transfer, assembling work. Cost is ¥23,000.

8) Landscape, tree planting (Site cost of M/P) Total landscaping cost was estimated as Aus\$ 400,000. (T\$590,000) in the M/P and we took 10% of its cost as for this project: T\$59,000

9) Installation of General Furniture and Accessories					
Bed for the patient: ¥120,000 x 82(beds)	=¥9,840,000	(T\$ 179,300)			
Curtain for beds: ¥15,000 x 82(beds)	=¥1,230,000	(T\$22,400)			
<u>Curtain for the window: ¥2,000/m² x 420 m²</u>	=¥1,260,000	(T\$23,000)			
Total	¥12,330,000	(T\$224,700)			

10) Additional expenses by EIA Regulation

EIA Report is under preparation by MOH, and if there is additional requirement to change specification of sewage treatment, those additional expenses for design and construction are born by the MOH. This was agreed by MOH and Draft Basic Design Report Explanation Team in February 2004.

If there are other requirement in EIA, those additional expenses are also born by MOH.

(2) Banking arrangement

It is necessary about 0.1% of E/N amount for banking arrangement.

2. Maintenance Cost

(1) Maintenance Plan

1) Facilities

The key features of the maintenance of hospital facilities are ① daily cleaning, ② repair of any damage or deterioration and ③ the inspection and repair of the medical equipment. The implementation of daily cleaning is the best way of embodying the concept of hospital hygiene which has a good influence on hospital users, i.e. inpatients and outpatients, and which improves the trust of the public in the hospital. Cleaning can also make the early discovery of any damage or breakdown to facilitate preventive maintenance and prolongs facilities. The perceived repairs involve the interior and exterior finishing. Without such repair, the facilities eventually become inconvenient for not only the hospital staff but also for the patients.

The detailed items for periodic inspection and repair will be submitted in the form of a "maintenance manual" by the contractor at the time of the handing over of the facilities to the Tongan side. At the same time, the contractor will explain the inspection methods and regular cleaning methods. The required inspection and maintenance work is outlined in Table 5-1.

	butime of Periodic Inspection of Facilities		
	Description of Inspection	Frequency of Inspection	
Exterior	Repair and repainting of external walls	Repair: once every five years	
		Repainting: once every 15	
	• Inspection and repair of roofing	years	
	materials	Inspection: once a year	
		Repair: once every five years	
	 Periodic cleaning of gutters and drains 	Once a month	
	• Inspection and repair of sealing of	Once a year	
	external windows and doors		
	• Periodic inspection and cleaning of side	Once a year	
	ditches and manholes, etc.		
	• Cleaning and sludge removal of septic	Several times a year	
	tank		
Interior	Change of interior decoration	As required	
	• Repair and repainting of partition walls	As required	
	 Renewal of ceiling materials 	As required	
	• Adjustment of windows and doors;	Once a year and also as	
	replacement of metal ware for windows	required	
	and doors		

 Table-2
 Outline of Periodic Inspection of Facilities

2) Building Service Equipment

In regard to building service equipment, routine "preventive maintenance" is very important to prevent breakdown repair and/or parts replacement as much as possible. The life of building service equipment is partly determined by the length of the operating hours but can certainly be prolonged by correct operation and routine inspection, lubrication, adjustment, cleaning and repair. Such routine inspection can possibly prevent breakdowns or accidents or the magnification of accidents. At the time of periodic inspection, the replacement of expendable parts and cleaning of the filters, etc. should be conducted in accordance with the maintenance manual. What is crucial is the creation of a proper maintenance system where maintenance staff conduct routine inspection and maintenance and agents of the manufacturers are contracted to conduct periodic inspection if required. The common lives of the main equipment are shown in Table 3.

	• = 4p	
	Type of Equipment	Expected Life
Electrical Installations	 Distribution panels 	20 – 30 years
	Fluorescent lamps	5,000 – 10,000 hours
	Incandescent lamps	1,000 – 1,500 hours
Water Supply and	 Pumps, pipes and valves 	15 years
Drainage Systems	Tanks	20 years
	Sanitary ware	25 – 30 years
Air-Conditioning System	Pipes	15 years
	Ventilation fans	20 years
	 Air-conditioning units 	8 years

Table-3 Life of Building Service Equipment

3) Equipment

As for the maintenance management of the equipment to be procured, it is necessary to make "daily maintenance" that is a performance test before and after operating the equipment and "periodical maintenance" in which the inspection and the maintenance are mainly made once a year. Periodical maintenance is made in accordance with the instruction manuals. It is necessary to peruse the instruction manuals and be familiar with operation and maintenance of the equipment.

Classifications	Main Equipment	Daily Inspection and Maintenance		
	Anaesthesia Apparatus and Ventilator	Confirmation of tube connection, and cleaning of each part		
	Electrosurgical Unit	Cleaning of scalpel's edge and counter electrode plate		
	Defibrillator	Check on battery		
Equipment for	Patient Monitor	Cleaning of probes, sensor, conducting wires and cables		
Equipment for General Treatment	Suction Unit	Rinsing of suction bottle, and wiping the inside of rubber cap with dry cloth		
Treatment	Infusion Pump and Syringe Pump	Performance test of sensor		
	Baby Resuscitation Trolley	Performance test and cleaning of sensor		
	Doppler Fetus Detector	Cleaning of probes		
	Fetal Monitor	Cleaning of sensor		
	Pulse Oxymeter	Cleaning of probes		
	Blood Cell Counter	Cleaning and periodical calibration		
Equipment for Clinical Examination Equipment for	Blood Coagulation Machine	Cleaning and periodical calibration		
	Haematocrit Centrifuge	Cleaning of rotor and confirmation of loosing of rotor		
	X-Ray Unit	Confirmation of whether there is a noise, and check on cables and socket		
Imaging	Mobile X-ray	Cleaning, and check on cables and plug		
Diagnostic	Ultrasound Scanner	Cleaning of probes		

Table-4 Maintenance of the Equipment to be Procured

Optical Instrument	Operating Microscope for ENT & Ophthalmology	Cleaning of each part	
Instrument	Gastroscope with Light Source	Disinfection of Gastroscope	
	Table Top Ultrasonic Washer	Cleaning of inner parts	
Equipment for Washing and Sterilization	Autoclave (for Laboratory)	Cleaning of inner parts when it is defiled with culture media and others	
Stermzation	Surgical Scrub Station	Periodic exchange of filter	
	Bedpan Sanitizer	Cleaning of drainage fittings (once a month)	
Other (Facilities)	Oxygen Condensing System	Inspection of oxymeter, and confirmation of oil level of suction pump	

(2) Running and Maintenance Costs

The annual running and maintenance costs of the new facilities are estimated as described below. The running cost is estimated in terms of 1) the electricity cost, 2) the water cost and 3) the telephone/communication cost, 4) the fuel cost etc 5) LPG while the maintenance cost is estimated in terms of the 6) facility maintenance cost, 7) the building service equipment maintenance cost and 8) the equipment maintenance cost. The estimated running cost of the planned facilities is shown in Table 5-6.

Cost Item	2002 Results (T\$/year)	Estimate After Completion of Japanese Grant Aid (T\$/year)	Remarks (Increase: T\$/year)	Rate of Increase (%) (b/a x 100)
(1) Operation Cost	466,800	610,200	143,400	-
1) Electricity Cost	225,000	344,000	+119,000	52.9
2) Water Cost	55,000	69,000	+14,000	25.5
3) Telephone and	104,000	104,000	0	0.0
Communication Cost				
 Diesel Oil (Fuel Cost) 	55,000	55,000	0	0.0
5) LPG (Fuel) Cost	800	800	0	0.0
6) Disposal of Chemical waste water	0	0	0	0.0
7) Equipment Spare Pars	27,000	37,400	10,400	40.7
8) Sewage Treatment Tank (EIA)	Under survey	Under Survey	Under Survey	-
(2) Maintenance Cost	119,000+a	132,600	13,300	-
1) Building	119,000	126,300	+7,000	5.9
2) Building Services	Under survey	6,300	+6,300	100.0
3) Elevator	0	0	0	0.0
Total	585,800	742,500	156,700	-

Table-5 Breakdown of Estimated Running Cost for Project-Related Facilities

1) Electricity Cost

The current electricity tariff of the electricity company in Tonga (Shoreline Distribution) is given below.

Basic Charge	:	none
Meter Rate	:	T\$ 0.455/kWh

The total installed capacity of the facilities after the completion of Japanese Grant Aid and the actual electricity demand are estimated to be approximately 700 kVA and 360 kVA respectively. The contract demand is, therefore, assumed to be 288 kW (360 kVA x 0.8).

Basic Charge	:	none
Meter Rate	:	288 kW x 60% x 365 days/year x 12 hours/day x
		T\$ 0.455/kWh = T\$ 344,373/year

Based on the above, the annual electricity cost will be approximately T\$ 344,000 (approximately \$19 million) which is some 1.5 times higher than the figure for 2002 (T\$ 225,000), an increase of T\$ 119,000(approximately \$6.5 million) per year.

2) Water Cost

The current water tariff of the Tonga Water Board (TWB) is described below.

Basic Charge:noneMeter Rate:T\$ 1.51/m³Other Charge (Fuel Cost):15%Meter Rental Charge :T\$ 3/month

As the water consumption volume following the completion of the entire work envisaged by the M/P is expected to slightly increase due to the rehabilitation and new installation of equipment using water, it is assumed that the current consumption level (4,367.9 m³ in August, 2003 ÷ 31 days = 140.9 m³/day) will increase by 10% to approximately 155 m³/day.

Basic Charge	:	none
Meter Rate	:	155 m ³ /day x 70% x 365 days/year x T\$ 1.51/m ³
		= T\$ 59,800/year
Other Charge	:	T\$ 59,800/year x 15% = T\$ 8,970/year
Meter Rental Charge	::	T\$ 3/month x 12 months/year = T\$ 36/year

Based on the above, the annual water cost will be approximately T\$ 69,000 (approximately \$3.8 million) which is some 1.2 times higher than the figure for 2002 (T\$ 55,000), an increase of T\$ 14,000 (approximately \$77,000) per year.

(3) Telephone and Communication Cost

The telephone cost in 2002 was T\$ 104,000 (approximately ± 5.7 million). The number of telephone lines has been increased to 13 (two exclusive FAX lines) as of November, 2003 and this is judged to be suitable for the scale of the hospital (the hospital side wants a further increase of four more lines). Unless the mode of telephone use dramatically changes, it is assumed that the telephone and communication cost will remain steady, i.e. approximately T\$ 104,000 (approximately ± 5.70 million) per year.

(4) Diesel Oil Cost (Fuel)

The payment slips for diesel oil indicate the following unit price.

Basic Charge	:	none
Meter Rate	:	T\$ 0.7596/litre

Following the completion of the Japanese Grant Aid work, steam will be used only kitchen and laundry only because hot water provide by the electric water heater and steam for sterilizer produce by the equipment. It is assumed that the diesel oil consumption at the hospital will be the same figure as for 2002.

6,000 litres/month x 1 x 12 months/year = 72,000 litres/year 72,000 litres/year x T\$ 0.7597/litre = T\$ 54,698/year

Based on the above, the annual diesel cost will be approximately T\$ 55,000 (approximately \$3.00 million).

(5) LPG Cost (Fuel)

The payment slips for LPG indicate the following unit price

Basic Charge	:	none
Meter Rate	:	T\$ 2.73/kg (approximately ¥150/kg)

LPG is mainly used in the kitchen. As the number of beds following the completion of the entire work envisaged by the M/P will not substantially change, the number of meals to be provided should not dramatically change. The LPG consumption will, therefore, remain practically the same.

50 kg/2 months x T\$ 2.73/kg x 6 = T\$ 819/year

The estimated LPG cost is, therefore, T\$ 800/year (approximately ¥44,000/year).

(6) Disposal of Chemical Waste Water

Chemical wastewater from Laboratory is discharged from the sink now. These chemicals will kill the bacteria in the septic tank and it wont work anymore. It needs to dispose by the container from the laboratories. There is no company to dispose these kinds of chemicals in Tonga, so this work shall be done by MOH staffs.

(7) Equipment Maintenance Cost

The expected increase of the equipment maintenance cost mainly arises due to the increased cost of consumables, reflecting the increase of the equipment in use. As the main focus of the Project is the replacement of old existing equipment, the increase of the maintenance cost is estimated to be approximately T\$10,500 (approximately J\$600,000/year).

	Co	ntents	-	Annual		Total of	
Equipment	Consumables	Quantity	Cost (T\$)	Maintenance Cost per Unit (T\$)	• •	Maintonan	
Anaesthesia	soda absorbent	50kg	1,122.8 6			1,839.07	
apparatus with ventilator	Incubating tube	5 size×10 pcs	437.48	1,839.07	1		
	suction catheter	100 pcs	288.73				
Floctrosurgical	hand piece	1 pc	291.65			656.21	
Electrosurgical unit	counter electrode plate	1 pc	364.56	656.21	1		
Operating light	bulb	1 pc	160.41	160.41	3	481.23	
Bedside monitor	gel	400g×12	384.62	384.62	4	1,538.48	

Table - 6 Trial Calculation of Increment of the Maintenance Cost

	Cor	ntents		Annual		Total of		
Equipment	Consumables	Quantity	Cost (T\$)	Maintenance Cost per Unit (T\$)	Quantity of Equipment	Annual Maintenan ce Cost (T\$)		
		bottles						
Surgical scrub	filter	4 pcs	262.49	437.48	2	874.96		
station	UV lamp	1 pc	174.99	107.10	~	074.00		
Endoscopic storage cabinet	UV lamp	1 pc	174.99	174.99	1	174.99		
Baby resuscitation trolley	fluorescent lamp	1 pc	27.34	27.34	2	54.68		
Infant Incubator	Access port iris cover	12pcs.	63.00	156.33	1	156.33		
	Filter	4pcs.	93.33					
PH meter	standard solution (2 sorts)	500ml × 5 bttles (each sort)	437.48	583.31	1	583.31		
	KCl solution	500ml×5 bttles	145.83					
Haematocrit centrifuge	hematocrit tube	1,000 pcs	260.22	260.22	1	260.22		
Blood coagulation	various thrombo checks		1,079.1	1,516.59	1	1,516.59		
machine	cuvette	1,000 pcs	291.65					
Doppler fetus detector	steel ball echo-jelly	500 pcs 6,000ml	145.83 314.98	314.98	1	314.98		
Bedpan sanitizer	detergent	500ml×7 bttles	204.16	204.16	3	612.48		
Delivery light, stand type	halogen bulb	1 pc	160.41	160.41	4	641.64		
Fetal monitor (CTG)	ultrasonic gel recording paper	6,000ml	314.98 408.31	723.29	1	723.29		
		TOTAL				10,428.46		

2) Maintenance Cost for Facilities

Facilities Maintenance Cost for Japanese Grant Aid Project

Even though the facilities maintenance cost considerably changes with the aging process, the necessity for major repair, etc. does not usually emerge for some 30 years after facilities completion. Actual examples of the maintenance cost for similar facilities suggest that the average annual repair cost (excluded labour cost) is approximately 0.07% of the direct construction cost.

Direct Construction Cost 572,000,000 J-Yen \times 0.07% = 400,400 J-Yen/year 400,400 J-Yen \times 54.99T\$/J-Yen = about 7,300T\$

Utilities Maintenance Cost for Japanese Grant Aid Project

The amount of this type of maintenance cost will remain small for some five years after completion but will begin to increase thereafter because of the need for the replacement of parts and the replacement of equipment due to aging. The average annual repair cost over a 10 year span is estimated to be approximately 0.2% of the direct cost of utilities work.

Direct Cost 174,000,000 J-Yen × 0.2% = 348,000 J-Yen/year 348,000 J-Yen × 54.99 T\$/J-Yen = about 6,300 T\$

Lift Maintenance Cost

The all amount of maintenance cost is a regular maintenance services cost by manufacture or his agent under a services contract but there is no elevator service company in Tonga. MOH staffs shall do periodic maintenance and change of spare parts by them self.

Annual Regular Maintenance Services Cost: 0 T\$/year

APPENDIX - 6 Land Acquisition Notes

Government of Tonga

SAVINGRAM

TO: Director of Health

FROM: Secretary of Lands, Survey & Natural Resources & Surveyor General

. .

Saving No.: F3/5/5

Date: 5th November 2003

Attention: T. S. Soakai

ì

Site of Vaiola Hospital - Tofoa

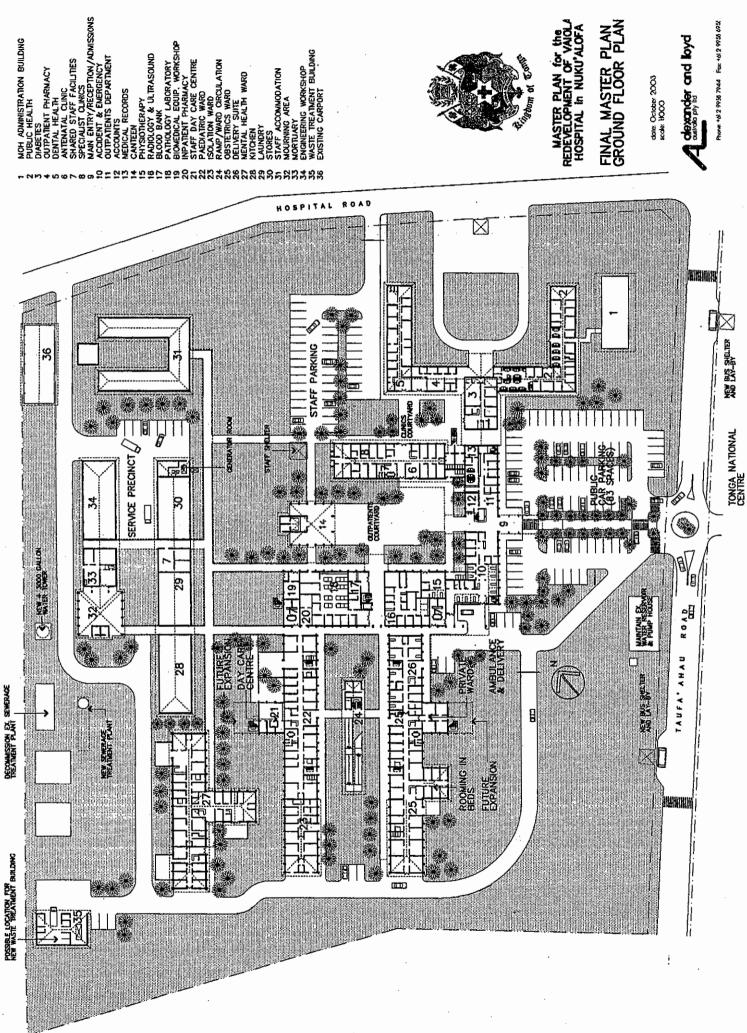
- I refer to your Saving MH:57.21 of 31st October 2003 requesting for confirmation of 1. land ownership on the above-mentioned site.
- 2. Please be advised that the Hospital Site at Tofoa is Government Land and the authority for its disposal is the Hon. Minister of Lands (Estate Holder)

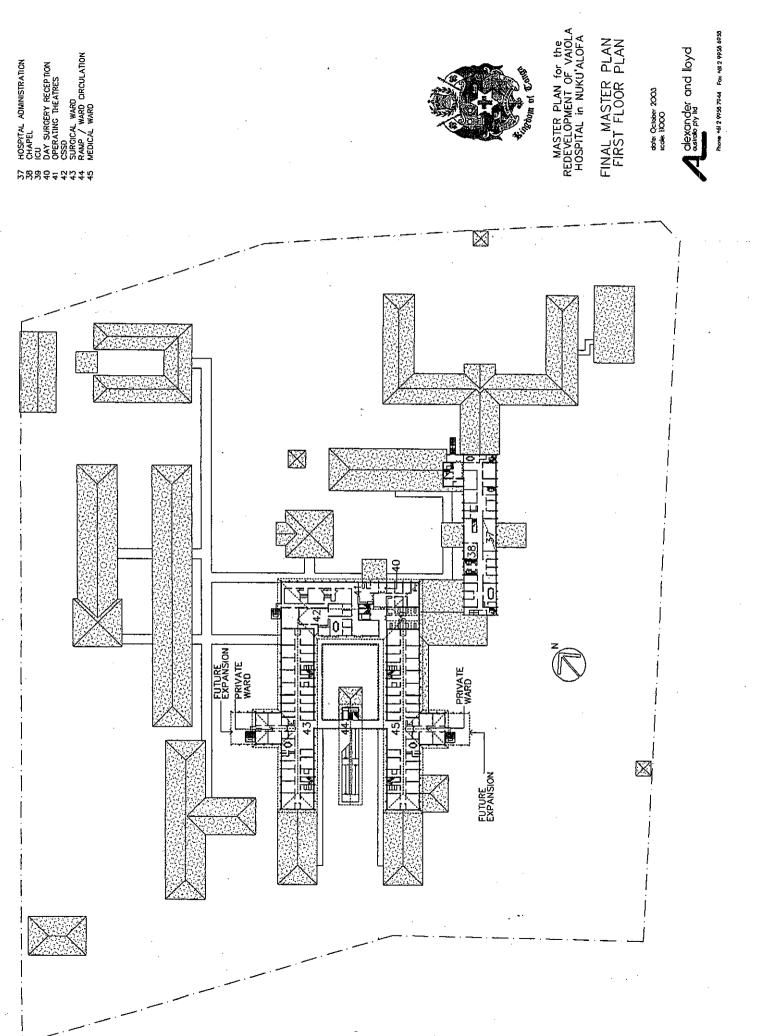
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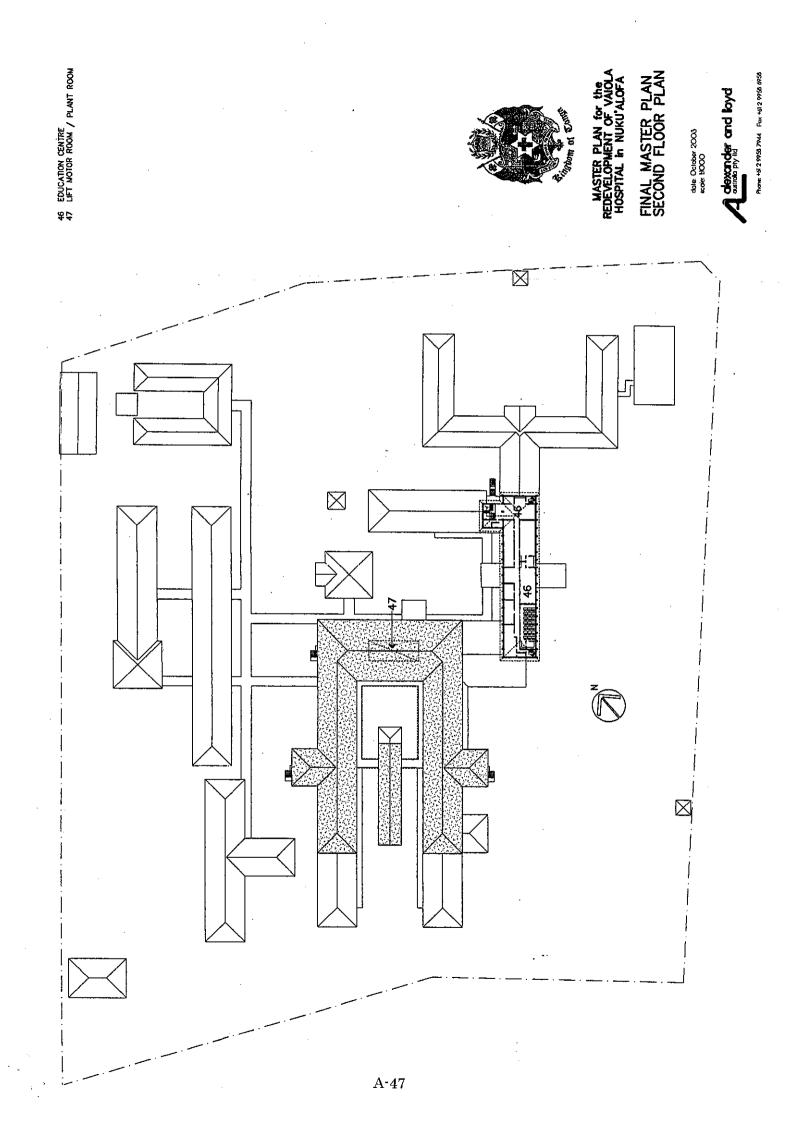
Paula F. Moala for Secretary of Land Natural Resources & Sur



APPENDIX - 7 Master Plan for the Development of Vaiola Hospital







APPENDIX - 8 Geotechnical Report

KUME SEKKEI HEALTH PROJECT JAPAN PHRD GRANT

VAIOLA HOSPITAL, TONGATAPU KINGDOM OF TONGA

GEOTECHNICAL REPORT

Prepared for: Kume Sekkei Co., Ltd. 2-1-22 Shiomi Kotoku Tokoyo, 135-8567, Japan Telephone:903) 5632-7802 / Facsimile: (03) 5632-7822

Prepared by:

Kramer (Tonga) Ltd 3rd Floor, Fakafanua Centre Vuna Road, Nuku'alofa, TONGA Telephone: (676) 25 212, Facsimile: (676) 23 191

November 2003

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Section

- 1 INTRODUCTION
- 1.1 General
- 1.2 The Site

2 INVESTIGATION

- 2.1 Fieldwork
- 2.2 Findings

3 ENGINEERING ASSESSMENT

- 3.1 Earthwork
- 3.2 Fill
 - 3.3 Foundation

APPENDIX A: Site Plan

B: Test Pits Records

C: Penetrometer Test Results

D: Atterberg

E: CBR Test Results

2110T Vaiola Hospitali Geot 31117

Limitations Statement

The sole purpose of this report and the associated services performed is in accordance with the scope of services set out in the contract between Kramer (Tonga) Limited ('Kramer') and Yamashita Sekkei Inc. The scope of services is detailed in Kramer's letter to Kume Sekkei Co., Ltd dated 23 October 2003.

Kramer derived the data in this report primarily from visual inspections, examination of sub-surface explorations, and interviews of individuals with information of the site. The passage of time, manifestation of latent conditions or impacts of future events may require further exploration at the site and subsequent data analysis, and re-evaluation of the findings, observations and conclusions expressed in this report.

This report has been prepared on behalf of and for the exclusive use of the Kume Sekkei, and is subject to and issued concerning with the provisions of the agreement between Kramer and the Kume Sekkei Co., Ltd. Kramer accepts no liability or responsibility whatsoever for or in respect of any use of or reliance upon this report by any third party.

1 Introduction

1.1 GENERAL

Japanese Government has awarded Kume Sekkei Co. Ltd the head consultant undertaking out the design and project management of the next Japanese Grant Aid program to Government of Tonga. A 2 Storey hospital building development has been earmarked for the Aid program at the Vaiola Hospital site, Tofoa, Tonga.

The proposed development would include earthworks/civil works, demolition works and the construction of the new 2 Storey hospital building complex and minor associated supporting facilities.

The Project Manager, Mr. Osamu Hamano of Kume Sekkei Co., Ltd has commissioned Kramer as the project geotechnical consultant for the proposed development. The scope of geotechnical services as outlined in Kramer's letter dated 21st July 2003 and subsequent letter dated 23rd October 2003 was to carry out site investigation in order to:

A. Ascertain the nature and characteristic of the sub strata including;

- Soil profiles to depths of 3m or to refusal;
- (ii) CBR values for the clay sub-grade;
- (iii) Atterberg Unit Plastic Limits of the clay sub-grade
- B. Present recommendation on suitable footing type; and
- C. Provide appropriate geotechnical footing design parameters;

The fieldwork was carried out between the 29th October 2003 and 4th November 2003. This report presents the results of the geotechnical investigation, including assessments of the findings and appropriate recommendation for the proposed 2 Storey redevelopment.

1.2 THE SITE

The proposed site for the development is in the southern part of the existing Vaiola Hospital building complex; refer to Appendix A: Site Plan.

The Vaiola Hospital is located on the main Taufa'ahau Road into Nuku'alofa at the village of Haveluloto. Haveluloto is approximately 3km southwest of Nuku'alofa Township and Vaiola Hospital is adjacent the Fanga'uta lagoon approximately 100m eastwards. This southwest part of the site around the lagoon area is surrounded by and low lying swampy land.

The existing hospital building complex is on a hill rising up from the lagoon and was constructed in the late 60s. The complex consists of the following facilities:

- Medical Administration Block single storey steel/concrete composite building;
- General Wards 3 Storey concrete building with block walls;

- Operating Theatre and Maternity Wing 2 Storey concrete frame with block walls;
- Kitchen Block separate single storey concrete/block building;
- Laundry Block separate 2 Storey concrete frame with block walls;
- Nurses Home 2 Storey concrete frame with block walls;
- Isolation Block single storey block building.

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2 Investigation

2.1 FIELDWORK

The field investigation was based on excavating five (5) excavated test pits (TP1 to TP5) using a backhoe. The test pits have been excavated at the locations of the proposed 2 Storey building as shown in the site plan – Appendix A. The actual test positions were confirmed in the field and recorded on the site survey plan by measuring from features identifiable on site such as the existing buildings. Test pit records are appended in Appendix B.

Twelve (12) Dynamic Cone Penetrometer tests (DC1 to DC12) were undertaken around the proposed building development down to a maximum depth of approximately 3.0 meters. The PCP used was a Standard Penetrometer complying with the AS1289.6.3.2. Analysis of the results obtained showed reasonably consistent results over the depths investigated. The results are appended in Appendix C

Samples were taken from the excavated test pits TP2 and TP4 for laboratory tests to determine the Atterberg Limits, California Bearing Ratio (CBR) and moisture content at the Ministry of Works Laboratory. The test results are appended in Appendix D and E.

2.2 FINDINGS

2.2.1 General Profile

The subsurface profiles at each of the test locations are described in detail on the individual test pit records in Appendix B.

The subsurface conditions encountered over the site appear to be relatively uniform, with minor variation, and can be summarized as follows

- Topsoil layer containing grass roots with humus to depths of 0.3m;
- Dark to light brown stiff to very stiff clay to depths of 0.9m;
- Reddish very stiff clay layer to depths of up to 2.7m;
- Coral rock found at variable depths between 0.6m (min) and 2.7m (max)

2.2.2 Groundwater

No groundwater was encountered in any of the excavated test pits.

2.3 LABORATORY TESTS

Soil samples were obtained from excavated test pits TP2 and TP4 and laboratory tests (liquid limit, atterberg, CBR) were performed at the Ministry of Works laboratory. The results are tabulated in Appendix D and E and are summarised s follows:

2.3.1 Atterberg Tests

-		TP2:	TP4
•	Liquid Limit	90.7%	78.6%
•	Plastic Limit	61.9%	58.5%
٠	Plasticity Index	28.7%	20.1%

This would classify the soil as low plasticity (TP4) to medium plasticity (TP2) clay material.

2.3.2 CBR Values

		TP2	TP4
	• CBR at 2.5mm penetration	8.3%	9.7%
	• CBR at 5.0mm penetration	8.2%	8.1%0
2.3.3	Moisture Content		
		TP2	TP4
	• Field moisture content	43.7%	48.7%

3 Engineering Assessment

3.1 EARTHWORK

Based on the investigation findings, it is expected that excavations to the coral rock at depths of up to 2.7m at the proposed building locations can be carried out easily using conventional earthmoving plants and/ or by hand.

During the wet season, it is likely that the watertable would rise and seepage and it is expected to be very difficult to work or compact the clay material.

The 300mm top soil material, containing roots and humus should be stripped from the proposed building platform area should it required development. Topsoil can be used for landscaping activities. The sub-grade material should be proof-rolled and compacted prior to placement of any imported fill materials.

3.2 FILL

Any fill materials should be imported of high quality (free of organic) granular material from a coral quarry overburden. The fill should be placed in 200mm layers and compacted using mechanical vibrating rollers to achieve 95% relative dry density as determined by a Modified Compaction tests to AS1289.

The field moisture content should be carefully controlled closely to the optimum value as possible, in the range of $\pm 1.5\%$ for effective compaction effort and results.

3.3 FOUNDATION

In view of the proposed 2 Storey structures, it is appropriate to adopt shallow pad and strip footings for their foundations. The footings should be founded into the stiff to very clay layer, typically at a depth of 600mm below ground level. Footings may be designed using a safe allowable bearing capacity of 170kPa.

Care should be taken to prevent the exposed founding material becoming softened by exposure to water during excavation and prior to construction of the footings. Softening of the founding material can reduce its bearing capacity and induce greater settlement.

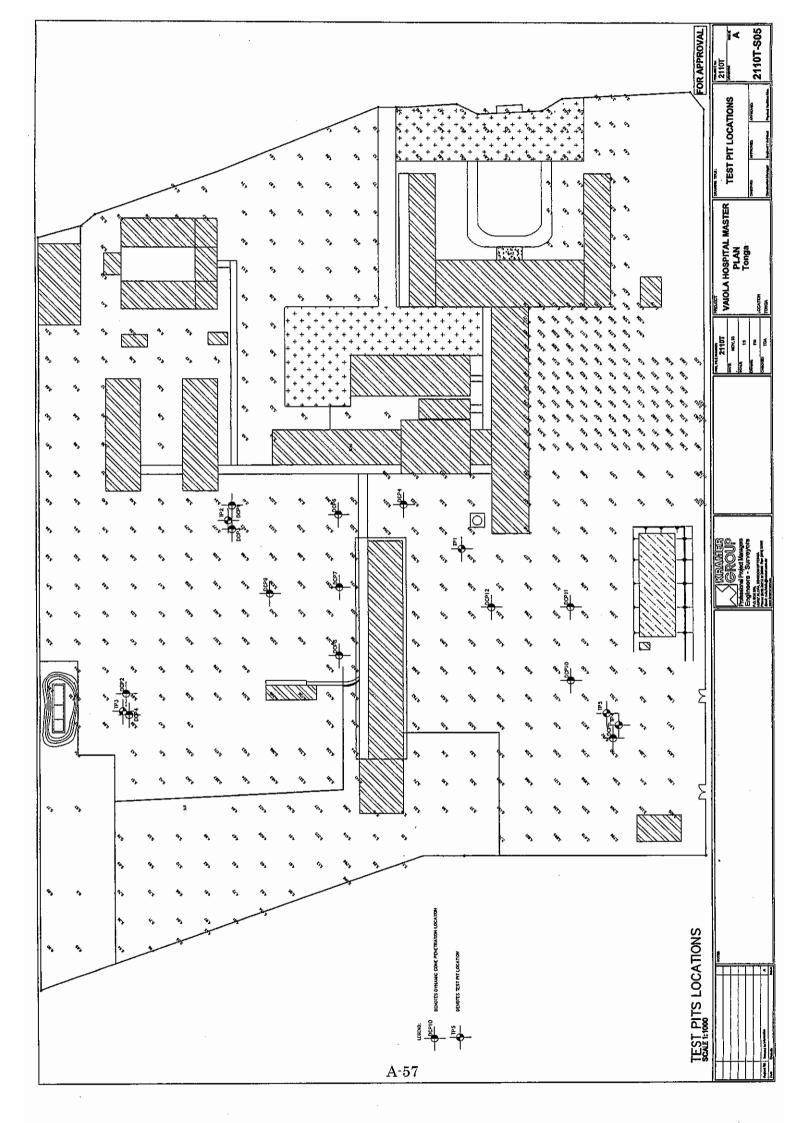
Appendix A

TEST PITS LOCATIONS

Drawing Nos. Title

2110T - 01:

Site Plan showing Test Pits Locations



Appendix B

TEST PIT RECORDS

FIGURES Nos: TP1 to TP5

					TEST PIT RECORD	РП: 1	ïP - 1	SHEET 1 OF5	
PROJECT:	Vaiola	Hospi	ital			LOCA	TION: S	TE PLAN	, APPENDIX A
	Yet t	o be	<u>do</u> ne)	· · · · · · · · · · · · · · · · · · ·	GRO		EL: NA	TURAL GROUND
CONTRACTOR:			N/A		EXCAVATION SIZE		ED BY:F		
EQUIPMENT TYPE:		1	SPAI	DE	LENGTH: 0.3M WIDTH: 0.3M	DATE	:29/10/03		
MODEL			N/A		width: 0.3M				
EXCAVATION	N S		ATA		MATERIAL DESCRPITION		CONDITI		OBSERVATIONS
			ğ		SOIL TYPE	WATERMOISTURE	CON	NON	SOIL ÓRIGIN
SAMPLE, TEST SUPPORT, ETC	R.L	DEPTH	SYME		Colour, Plasticity, Grain Size, Minor Components	SIOMN	COHESIVE	COHESIVE	STRUCTURE, ETC
Sorroni, Etc			GRDUP SYMBOL	LEGEND		VATER	9 E	1 동 - 불 - 불 - 당 - 당 - 당 - 당 - 당 - 당 - 당 - 당 - 당 - 당	
		m	σ		Dark brown clay topsoil containing humus layers	<u> </u> ~			
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						<u> </u>			
	-			-	Light brown clay soll	Ł			
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		2.0	<u> </u>				┼┼┼╀┍	┼┼┼┼┼	4
	- I	+		-	END OF TEST PIT (rock was found)	╉			
	-	ł		·	+ ·	t			
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		2.5				L			
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		3.5		-	- -	+			
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		+			†	1			
		+ ₁				T			
NOTES: No grou	ndwate	r found				FIGL	JRE		2110T

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	R		P		TEST PIT RECORD	PIT: TP - 2 SHEET 2 OF 5 LOCATION: SITE PLAN, APPENDIX A																
CONTRACTOR: EQUIPMENT TYPE: MODEL:			N/A SPAI N/A	DE	EXCAVATION SIZE LENGTH: 0.3M WIDTH: 0.3M	LOG	GROUND LEVEL: NATURAL GROUNE LOGGED BY:FL DATE:29/10/03															
EXCAVATION		STR	STRATA		STRATA		STRATA		STRATA		STRATA		STRATA		STRATA		MATERIAL DESCRPITION		COND	TION		OBSERVATIONS
SAMPLE, TEST SUPPORT, ETC	R.L	DEPTH m	GROUP SYMBOL	LEGEND	SOIL TYPE Colour, Plasticity, Grain Size, Minor Components Brown clay of top soil containg grass roots intermixed with	WATERWOISTURE	COHESI	CONSISTENCY COHESIVE COHESIVE 양 & 또 등 도 국 나 문 이 등		1												
					10mm coral frament																	
NOTES: No ground	- dwater	4 found				- - Figu	RE		2110T													

	RAMI			TEST PIT RECORD	ΡΙΤ: Τ	P-3		SHEET 3 OF 5
PROJECT:	Vaiola Hosp	oital						I, APPENDIX A
CONTRACTOR: EQUIPMENT TYPE: MODEL:		N/A SPAC N/A	DE	EXCAVATION SIZE LENGTH: 0.3M WIDTH: 0.3M	GROUND LEVEL: NATURAL GROUND LOGGED BY:FL DATE:29/10/03			
EXCAVATION	STF	RATA		MATERIAL DESCRPITION		CONDITIO	ON	OBSERVATIONS
SAMPLE, TEST SUPPORT, ETC	R.L. DEPTH	нтеал вногь вногь		SOIL TYPE Colour, Plasticity, Grain Size, Minor Components	WATER/MOISTURE			
				Top soi clay I layer comtaining humus and grass rootswitt Clay:dark brown clay layer Clay:dark brown c	_			
NOTES: No grou	ndwater found	-	-	<u>† </u>	FIGU	IRE		2110T

	rami Frol		PIT: TP -4 SHEET 4 OF 5						
PROJECT:	Vaiola Hosp	ital			LOCATION: SITE PLAN, APPENDIX A GROUND LEVEL: NATURAL GROUND				
CONTRACTOR: EQUIPMENT TYPE: MODEL:		n/a Spad N/a	ÞΕ	EXCAVATION SIZE LENGTH: 0.3M WIDTH: 0.3M	LOGO	3ED BY:FL 29/10/03		ITURAL GROUND	
EXCAVATION	STR	ATA		MATERIAL DESCRPITION		CONDITIC	ON	OBSERVATIONS	
SAMPLE, TEST SUPPORT, ETC	R.L DEPTH	GROUP SYMBOL	LEGEND	SOIL TYPE Colour, Plasticity, Grain Size, Minor Components	WATERMOISTURE	CONS COHESIVE	NON COHESIVE		
	+		-	Top soil:Thin layer of humus (dark brown clay soil)	-				
				Clay:Light brown clay very stiff	-				
				END OF TEST PIT (rock was found)					
			1.1.1.1						
	2.5 								
			-						
			-						
NOTES: No grou	ndwater found		-	ξ	FIGÜ	IRE		2110T	

	B.	M	FR	<u> </u>		T	_				T
		Öl			TEST PIT RECORD	ł					
PROJECT:		a Hosp			1EST PIT RECORD	PIT: 1					SHEET 5 OF 5
						LOCATION: SITE PLAN, APPENDIX A GROUND LEVEL: NATURAL GROUN					
CONTRACTOR:		T.	N/A		EXCAVATION SIZE	LOG				N.	ATURAL GROUND
EQUIPMENT TYPE:]	SPA	DE	LENGTH: 0.3M	DATE					
MODEL	.:		N/A		width: 0.3M			-			
EXCAVATION		STR	ATA		ĊO	NDIT	ION		OBSERVATIONS		
····	i –				MATERIAL DESCRPITION	- <u></u>	T		NSIST	_	OBSERVATIONS
SAMPLE, TEST	R.L	DEPTH	GROUP SYMBOL		SOIL TYPE	NATER/MOISTURE		HESIVE		NON	SOIL ORIGIN
SUPPORT, ETC			OUP S'	LEGEND	Colour, Plasticity, Grain Size, Minor Components	ER/MC	┝		00	HESIVE	
			GB	Ē		WAT	s s	ST ST VST	ΞŚ.	- <u>2</u> _ 5	2
	-	┢		-	Top soil:Thin layer of humus (dark brown clay soil)	╞					
					Clay:Light brown clay loam very stiff		╋╋╢			╈╋]
	-	\mathbf{F}		-		Į –				†	1
	-	0.5									
					END OF TEST PIT (rock was found)	·	╫╢		╫	╫╂	1
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NOTES: No ground	lwater f	ound				FIGUF	RΕ				2110T

Appendix C

PENETROMETER TEST RESULTS

DYNAMIC CONE PENETROMETER TEST RESULTS: DC1 to DC12

2110T Vaiola Hospitali Geot 31117



PROJECT:Vaiola Hospital 31/10/2003

	DYNAMIC CO	INE PENEIR	OMETER TES									
DEPTHS (mm)	DCP1	DCP2	DCP3 at TP2	DCP4 at TP3	DCP5 at TP4	DCP6	DCP7	DCP8	DCP9	DCP10	DCP11	DCP12
0-300	5	15	-	-	•	9	12	7	21	35	25	24
300-600	11	17	•	-	•	15	16	11	16	19	19	20
600-900	18	22	·	•	62R	21	19	18	18	15	20	18
900-1200	27	27		-		17	22	20	15	20R	21	16
200-1500	18	21	-	-		18	19	26	19		23R	19
500-1800	29	38		-		17	28	31	15			17
800-2100	37	39R	-	•		25	34	38	21			21
100-2400	30R		•	71R		31	36	52R	20R	-		25Ř
400-2700			76R			38	58R					
700-3000						62R						

NOTE: STANDARD DYNAMIC PENETROMETER CONFORMING WITH AS 1289 Part 6.3.2

*Hammer mass -*Drop HT -*Shaft diameter -*Cone diameter -9.0 kg 510mm 20mm 30 degrees angle

Appendix D

ATTERBERG TEST RESULTS

ATTERBERG TEST RESULTS: TP2 & TP4

2110T Vaiola Hospitali Geot 31117

MINISTRY OF WORKS

MATERIALS LABORATORY

Liquid Limit and Plastic limit Test

		Client:		ER Group		Lab	Sam	ole No:			
Date Sampled:		Project:			upgradimg			mple No	1		
	1-Oct-03		Valola B	lospitai		Job	Numi	ber:			
	l.Shibuya	Sample	Origin:	••••••		Wor	k Iter	n:			
Sample Description:	r	,			of Preparation						
					10ISTURE CO	<u>)NTEN</u>	T				
INEAR SHRINKA	IGE	•		Dish Nur				د در و و اند ند ند خ	R*	#	
Mould Number					t soil and dish				151	g	
Shrinkage distance			mm		soil and dish				· 120	g	
length of mould		• • • • • • • • • • • • • • • • • • •	mm.	Mass of		*****			31	8	
ercent shrinkage			%	Mass of		****			49	<u>_</u>	
Crumbling			*********	Mass of	요~~~ ㅋㅋㅋㅋㅋ ㅋㅋㅋㅋ				71	<u>.</u>	
Curling	· · · · · · · · · · · · · · · · · · ·			Moisture	Content				43.7	%	
PLASTIC LIMIT	TP	#2(1)	TP#	(2(2)	TP#2(3)		unber	Factor	Number	Factor	
Vish Number							blows 15	0.95	of blows 26	1.00	
Aass wet soil and di		72 <u>g</u>		74 g	72	B	16 17	0.96 0,96	26 27 28	1.01 1.01	
Mass dry soil and di	sh	<u>63 g</u>		<u>65 g</u>	64		18 19	0.97	29 30	1.02	
Mass of Moisture		9 g		<u>9</u> g	8 .	8	20	0.98	31).(12 1,02	
Mass of dish		<u>49 </u> <u>в</u>). 	<u>50 g</u>	51	<u> </u>	21 22	0.98 0.99	· 32 33	· 1.03 1.03	
Mass of dry soil		<u>14 g</u>		<u>15 g</u>	13	_ <u>_</u>	23 24	0.99	34 35	1.03 1.03	
Moisture Content	6	4%	60)% ·	62%		25	1.00		1.05	
LIQUID LIMIT		A	-	B	С						
Dish Number								• • • • • • • • • •	 		
Number of blows		16	네무 눈이 좋는 것을 때마.	24	45					، جدید میں خان ا	
Mass wet soil and di		104 g		111 g	93	_g					
Mass dry soil and di	sh	77 g		83 g	74	<u></u>					
Mass of Moisture		27 g		28 g	19			g		g	
Mass of dish		<u>51 g</u>		51 g	50	B					1
Mass of dry soil		26 g		32 <u>g</u>	24	<u>.</u> g		<u>g</u>		ğ	
Moisture Content	10	4%	88	3%	79%				<u> </u>		
					0 10 20	ort _{ac}	UID LI 40) 70	80	-
J 120% +					·				· ···	 50	
					PLASTICITY	CHART					
100%						┥┥┥	. [CH	\angle_{40}	
2. Section 2.		<u> </u>				╺┠╻┝╌╄		<u> </u>	\bot		
£ 80%						_ <u>↓</u> : ↓			\mathcal{A}	30 XI	•
§ . 60%					C	뜨니-		$\perp /$		R	
ф						┥┥		\mathcal{A}			•
R 40%							14		WI or OH		
80% 80% 60% entry 10% 225	4Ln(x) + 1.	6324					41	-		- 10	,
= 20% y = -0.225					<u>, cl. m.</u>		<u> </u>	or 00.		·	
0%						111				i	
10		30 40	50	100						/AF	W
	NUMBER	OF BLOWS								19	
	00.0	DT					1	100			
	90.7	PL (<u>51.9</u>	PI 28	.7 LS			USC			$\mathcal{C}_{\mathcal{H}}$
								0	Ţ	501 . 10)
CALCS by	casti Il	ilm			CHECKED by		1	en	<u> </u>	N.	
		V								Sol.	TI
		۰.		•							

MINISTRY OF WORKS

MATERIALS LABORATORY

Liquid Limit and Plastic limit Test

		KRAME			Lab	Samp	le No:		
Date Sampled:	Project:	Rehabilita	ation and	upgradimg			nple No	;	
Date Tested: 31-O		Valola Ho				Numb			
'ested by: H.Sh.	iduya Sample (Origin:				rk Iten			
ample Description:			Method o	of Preparation					
				IOISTURE CO	NTEN	T			
INEAR SHRINKAGE		and the local division of the local division	Dish Nur						#
Aould Number		Ī	Mass we	t soil and dish				165	<u>8</u>
Shrinkage distance				soil and dish				127	g
ength of mould	L2 #=== = #= 0 2 5 5 #= 0 2 =	mm [Mass of l	Moisture				38	g
ercent shrinkage		%	Mass of a	dish ·				· 49 ·	g
Crumbling			Mass of a	dry soil				78	B
Curling	407		Moisture	Content				48.7	%
LASTIC LIMIT	· TD4#(1)	TDA	(2)	TP4#(3)		mber	Factor	Number	
jsh Number	TP4#(1)	TP4	r(4)	1[4#(2)		blows	0.95	of blows 26	1,00
lass wet soil and dish	73 g		78 g	74	<u>s</u>	16	0.96	27	1.01
vlass dry soil and dish	61 д		<u> 68 g</u>	<u> </u>	8	17 18 19	0.96 0,97 0.97	28 29	1.02
Mass of Moisture	9 g		10 g	9	Ę	20	0.98	30 31	1.02 1.02
Mass of dish	49 g		50 g	50	g	21 22	0.98 0,99	32 33	1.03
Mass of dry soil	15 g		18 g	15	8	23 24	0,99	34	1.03
Moisture Content	60%	56'	%	60%		25	1.00		1.03
LIQUID LIMIT	A	E		. C					·
Dish Number	<u>^</u>		,						
Number of blows	15	2	1	42					
Mass wet soil and dish	93 g	1	06 g	89	g				
Mass dry soil and dish	72 g		81 g	73	g		*****		
Mass of Moisture	21 g		25 g	16	g		g	-	
Mass of dish	49 g	a second second	49 g	50	g				
Mass of dry soil	23 g	· · · · · · · · · · · · · · · · · · ·	32 g		8		g	l	
Moisture Content	91%	78	%	70%					
				0 10 20	LI		MIT a	0 [.] 70	80
)				0 10 20	30	40	0 00	0 10	
100%				PLASTICITY	CHAR				Ц"
90%								СН	40
S 80%								ЦŁ	
10%					<u></u> _			4L	<u> </u>
Voisture 50% 40% 30% 20%					<u>4</u> .			L.	30 H + 20 H
S 50%							<u> </u>	- [20
§ 40%					_		: <u> </u>	MII or Of	<u>1</u>
30% st						4			
	82Ln(x) + 1.4237			<u> </u>	IX-	X	. or 01.		
10% + 10% = -0.198	82Ln(x) + 1.4237				1				FW
	20 30 40	50	100			-		/C)r vv
0%								12	
0%	NUMBER OF BLOWS	ş.,							
0%	NUMBER OF BLOWS			- 4 4 6			LIGO	The	
0%	NUMBER OF BLOWS	8.5	PI 20	0.1 LS			USC	F	-ORI
0% LL 7	NUMBER OF BLOWS		PI 20	CHECKED by			USC	Fell.	NOFT

Appendix E

CBR TEST RESULTS

CBR TEST RESULTS: TP2 & TP4

2110T Vaiola Hospitali Geot 31117

KINGDOM O	F TONGA		• .	MINIST	RY OF WOR	KS
С	ALIFORNIA BE	ARING RAT	TIO LABOR	ATORY WO	ORK SHEE	ST .
LOT No;		billtation and a	upgrading	PROJECT No:		
	LOCATION:		• .	DEPTH SAMP	LED:	
SAMPLE No: TP2#	TEST METHOD: A	AS 1289 F1.1/R	TA T117,T11	7a		·
DATE MOULDED:	31-Oct-03	DATE INTO	WATER: 3	11-Oct-03 DA	E OUT OF V	WATER: 04-Nov-03
TARGET COMPACTION		% (g) STD/	MOD MOD) SUR	CHAGE:	4.5 kg
MOULD No:	MDD 0	t/m³ (c) OMC	0	% (d) FUN	ICTIONS CH	ECKED Y/N
BALANCE No:	SWELL GUAGE:		•	BEFO	ŔE	AFTER
MASS MOULD +WET SO	эπ.	(g)		11,50)]	11,640
MASS MOULD		(g)	Ċ)	8,00	5	8,005
MASS WET SOIL		(g)		3,40	6	3,635
VOLUME OF THIS MOUT		(om3)) (f)	2,17	8	2,178
WET DENSITY		(t/m3)	1.60	5	1,665
MOISTURE CONTENT	(AVERAGE)	(%)		45.1		57.2
DRY DENSITY		(t/m3)	1.10	6	1.104
DENSITY RATIO	·	(%)				······································
MOISTURE CONTENT	(%)	BEF	ore	AFTER (TO	P 30 mm)	AFTER (WHOLE)
TIN No:		1	2	М		P
MASS WET SOIL & 'I'IN	(g)	151	154	93		106
MASS DRY SOIL & TIN	(g)	120	121	78		86
MASS TIN	(g)	49	50	51		52
MASS WATER	. (g)	31	33	15	;	20
MASS DRY SOIL	(g)	· 71	71	27	1	34
MOISTURE CONTENT	(%)	43.7	46,5	55.	6	58.8
INITIAL HEIGHT OS SP.	ESTMEN	· (h)	. 125	mm	CBR COM	PACTED BY: Hishibaya
INITIAL GUARGE REAL	DING .		. 0	IIII	DATE	OFWRA
FINAL GUARGE REAL	ING .		. 0.33	mm	CALCS BY	Ricard Rilling
HRIGHT INCRESE		. (i)	0.33	inn,	DATE	[17] 05 Dov-03
SWELL ((i)	x 100/h)	<u></u>	0.264	%	CHECKED	BR DATE
RUFER TO FORM \$25B	T FOR PENETRAT	ION & LOADI	NG CHẠRI			Tel stillos

FORM S25AT

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DATE OF ISSUE 27/10/97

REVISION 1

MINISTRY OF WORKS

MATERIALS LABORATORY

Project: Rehabilit	ation and upgradimg Vaiola	Hospital	Project No:
Lot No:			Date: 05-Nov-03
Proving Ring / Load	i Cell No: 26/N55-5	-18308	Sample No TP2#
Ponetration(mm)	Top Test Guage Reading	Load(KN)	
0.5	0,8	0.12	Wet Mass of Sample (g) (a) 3,496 MC of sample (%) (b) 45.1
1,0	1.4	0,21	MC of sample (%) (b) 45.1 Dry Mass of CBR sample _(c) $\frac{a}{1+b_{100}}$ 2409.9
1.5	2.8	0.41	OMC (%) (d) 0.0
2.0	4.5 :	0.66	
2.5	6.0	0,88	Moisture Adjustment Required $e \times \left(1 + \frac{d}{100}\right) - a$
3.0	7.2	1,06	If + Add Water / If - Dry Back Calculation of Required Soil Mass for CBR spesimen
3,5	8,3	1.22	MDD (1/m3) (c) <u>0.000</u>
4.0	9.1	1.34	Volume of Mould (cm3) (f) 2.178
4.5	10.2	1.50	Target Compaction (%) (g)
5.0	10.8	1.59	Required Total Mass of Sa
7.5	12.0	1.76	$(k) = e \times \left(1 + \frac{d}{100}\right) \times f \times \frac{g}{100} \qquad $
10.0	12.6	1.85	Required Mass per Lay /No. of Layers
12.5	13.8	2.03	Total Target Mass (g) = k + j #VALUE!
oad Correction: F			D= Dial Guage Reading
Load Correction: •	0.1468		A & B= Factors From Proving Ring Calibration
3	0		A & D- Factors From Frowing King Canoration
·····	CBR LOAD / PENETRAT	ION CURVE	2.5 5
3.		J	Load 11 16
			(kN)
2			Standard Load (kN) 13.2 19,8
2			Standard Load 13.2 19.8
2			Standard Load (kN) 13.2 19,8
			Standard Load (kN) 13.2 19,8 CBR @ 2.5mm 8,3 %
Coad (MV)			Standard Load (kN) 13.2 19.8 CBR @ 2.5mm 8.3 % CBR @ 5.0mm 8.2 %
2			Standard Load (kN) 13.2 19.8 CBR @ 2.5mm 8.3 % CBR @ 5.0mm 8.2 % COrrection origin : 0.6 Proving Ring, Timmer & Dial
Coad Carl			Standard Load (kN) 13.2 19,8 CBR @ 2.5mm 8.3 % CBR @ 5.0mm 8.2 % CBR @ 5.0mm 8.2 % Correction origin : 0.0 Proving Ring, Timmer & Dial- Guage Checked Nor Function Y / Correction origin : 0.0 Proving Ring, Timmer & Dial- Guage Checked Nor Function Y / Date: How Function Y / Date: How Function

FORM S25BT

DATE OF ISSUE 8/4/02

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REVISION 1

MINISTRY OF WORKS

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CALIFORNIA BEARING RATIO LABORATORY WORK SHEET

,

LOT No: P	ROJECT: Reh	ibilitation and i	upgradimg	PROJECT	No:	
	A 810	la Hospital				
	OCATION:	· _		DEPTH SA	ampled:	
SAMPLE No: TP4# T	EST METHOD: A	AS 1289 F1.1/R	TA T117,T1	17a	وما وحقق ويعند وأخرجه والبرد	
DATE MOULDED:	31-Oct-03	DATE INTO	WATER:	31-Oct-03	DATE OUT OF	WATER: 04-Nov-0
TARGET COMPACTION:			MOD MO		SURCHAGE:	4.5 kg
	1DD 0	t/m³ (c) OMC	0	1	FUNCTIONS CI	
BALANCE No: S	WELL GUAGE:				EFORE	. APTER
MASS MOULD +WET SOIL		(g)	<u></u>		11,791	11,886
MASS MOULD		(g)	. ()	<u> </u>	8,408	8,408
MASS WET SOIL.		(g)	•		3,383	3,478
VOLUME OF THE MOULD	······	(cm3)	· (f)		2,186	2,186
WET DENSITY		(t/m3))		1.548	1.581
MOISTURE CONTENT (A	VERAGE)	(%)			47.5	59.7
DRY DENSITY		(t/m3))		1.049	1.042
DENSITY RATIO		(%)				
MOISTURE CONTENT (%))	BEF	ORE	AFTER	(TOP 30 mm)	AFTER (WHOLE)
TIN No:		1	2	1	R3	R
MASS WET SOIL & TIN	(g)	165	151		11]	93
MASS DRY SOIL & TIN	(()	127	119		89	. 77
MASS TIN	(g)	49	50		51	51
MASS WATER	(g)	38	32		22	16
MASS DRY SOTL	(g)	78	69		38	26
MOISTURE CONTENT	(%)	48.7	46.4		57.9	61.5
INITIAL HEIGHT OS SPES	IMEN	(h)	125	ina	CBR COM	PACT WOR H. Shikus
INITIAL GUARGE RIADE	NG		.0		DATE /	363400
FINAL GUARGE READING	G		0.82	mn	CALCO	Marie Sugar
HEIGHT INCRESE		(i)	. 0,82	nur	DATE	14 05-Nor (1)
SWELL ((i) x	100/h)		0.65	6 %	CHECKED	W DATE:
REFER TO FORM S25BT F	OR PENETRATI	ON & LOADIN	IG CHART		- JA	untra -

FORM S25AT

DATE OF ISSUE 27/10/97

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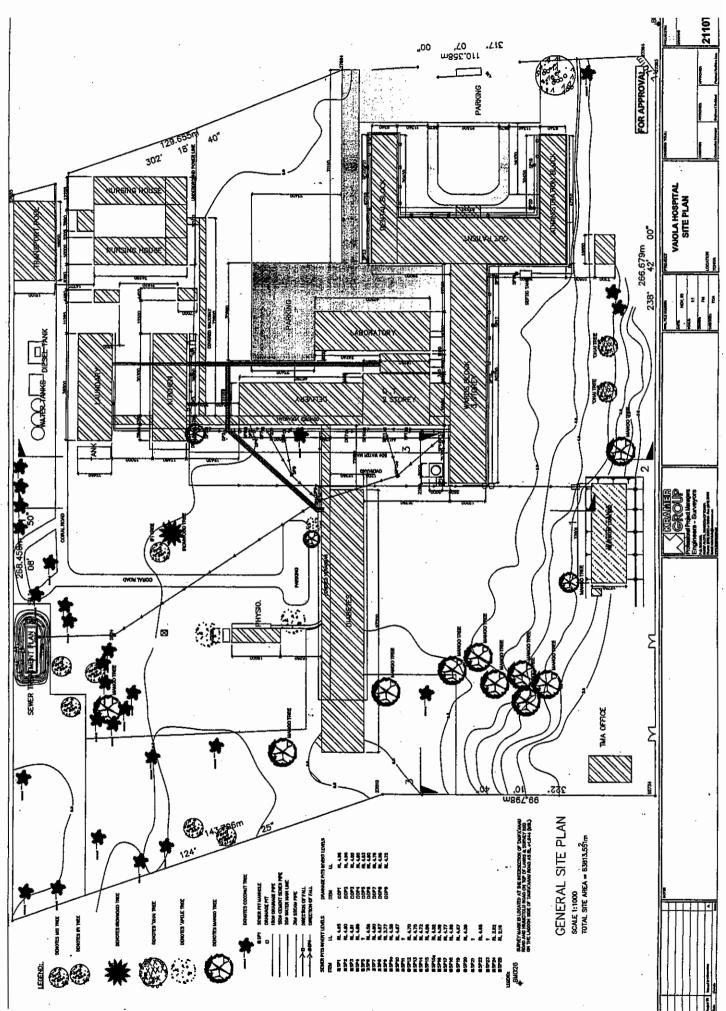
REVISION 1

MINISTRY OF WORKS

MATERIALS LABORATORY

CDR Peneliation / Load (As 1289 F.1.1, F.1.3 / RTA T117, T117A) Rehabilitation and upgradimg Vaiola Hospital Project: Project No: Lot No: Date: 05-Nov-03 Proving Ring / Load Cell No: 26/N55-5-18308 Sample No TP4# Top Test Guage Reading Load(KN Ponctration(mm) Moisture Adjustment of CBR Specimen Wet Mass of Sample (g) 0.5 0.8 (a) (b) 0.12 MC of sample (%) Dry Mass of CBR sample_(c) 47 5 1.0 0:65 4.4 2292.8 1+1/100 1.5 6.5 0.95 OMC (%) (d) 0.0 2,0 7.5 1.10 Moisture Adjustment Required = $0 \times \left(1 + \frac{d}{100}\right) - a$ -1090.2 2.5 8.2 1.20 If + Add Water / If - Dry Back Calculation of Required Soil Mass for CBR spesimen (e) 0.000 1.29 3.0 8.8 MDD (t/m3) 3.5 9.3 1.37 Volume of Mould (cm3) (f) 2,186 4.0 9.8 1.44 Target Compaction (%) (g) 4.5 10.2 1.50 Required Total Mass of Sa (k) = $e \times \left(1 + \frac{d}{100}\right) \times f \times \frac{g}{100}$ 5.0 10.6 1.56 #VALUE! 7.5 12.6 1.85 Required Mass per Lay /No. of Layers 10.0 13.6 2.00 Total Target Mass (g) 12.5 15.1 2.22 $= \mathbf{k} + \mathbf{j}$ #VALUE! Load Conjection, F - (D x A) + D D= Dial Guage Reading 0.1468 A & B= Factors From Proving Ring Calibration A= B= 0 CBR LOAD 7 PENETRATION CURVE 2.5 Ś Load 3 1.3 1.6 (kN) Standard Load 13.2 19,8 (kN) 2 CBR @ 2,5mm % 9.7 2 CBR @ 5.0mm '% 8,1 (RIN) Lond correction origin ; 0.4 Proving Ring, Timmer & Dial Y/N **Guage Checked For Function** 1 Tested By: Date; Calcs 0 2 3 4 5 6 7 8 · 9 10 11 12 13 Date: Penetration (mm) Check Date: FORM S25BT DATE OF ISSUE 8/4/02 **REVISION 1**

APPENDIX - 9 Land Survey Map



APPENDIX - 10 Utility Layout Schedule

Project for Refurbishment of Vaiola Hospital Utility Layout Schedule

		HVAC			Plumbing			Medical Gas					Electri	c Work				
Division, Room Name	Cooling	Ceiling Fan	Venti- lation	City Water	Rain Water	Hot Water	0	V	А	Generator	Emergency light	Power point	Interphone	Tel	Detecter	Nurse Call	LAN	Note
Radiology		T di i	lation	Water	Water	Water					iigirt	point						
X-Lay Screening Room-1	х			х							х	х			х			
Dark Room		х	х	х	х					х	х	х		х	х			
Radiologist Area / Viewing Area		х									х	х		хT	х			
X-Lay Screening Room-2	Х			х							х	Х			х			
Recdeption / Waiting Area		х									х	х		хT	х		х	
Ultrasound Room	х										х	х			х			
Toilet/Changing Room (× 2)			Х	Х							х							
General Store											х				х			
Film Storage											x				х			
Office-1		Х									x	х		хT	х		Х	
Office-2		Х									х	Х		хT	х		Х	
Staff Common Room		Х									х	Х		хT	х			
Corridor											х				х			
Hall											х				х			
Blood Bank																		
Blood Collection Room	Х			х	х	Х					х	Х			Х			
Resting Room			Х	Х							x	Х			Х			
Blood Bank	Х									x	x	Х		хT	Х		Х	
Pathology Laboratory														_				
Office-1		х									Х	Х		хT	Х		Х	
Office-2		Х									х	Х		хT	Х		Х	
TB Lab.	X		X	X	X	X					X	X		X	X			
Microbiology Lab. General Lab.	X		х	X	X	X					X	X		X	X			
Pathology Lab.	x x			X	X	х				х	X	X		X	X			
Inpatient Pharmacy	X		х	х	х						x	х		х	х			
Inpatient Pharmacy		x								x	х	x		хT	x		x	
Corridor		Λ.								^	X			×1	x			
Staff Room-1 inc. Toilet		х		x							x	х		хT	X			
Biomedical Engineering Workshop		^		^							~	^			^			
Engineering Workshop		х		х	х					x	х	х		хT	х		х	
Gas cylinder Storage		~		~						X	x	x			x		~	-
Delivery Suite											~	~			~			
Delivery Room (×6)	х			х	х	х	1	1		х	х	х	х		х	х		
Delivery Suite Hall		х			1					X	X	X		хT	X			
Dirty Utility / Laundry		-	х	х	х	1	1	1		1	x	x	1		X			
Nurse Station		х			1					х	X	X	х	хT	X	х	х	
Preparation Room			х	х	х						X	X			X			
Consulting Room										х	х	х		хT	х		х	
Nurse changing room (×2)											х	х			х			
Storage															х			
Toilet				х							Х					х		
Entrance Hall		х									х	х			х			

Consultated on Feb.10, 2004

Obestetrics Ward																		
Sister's Office											х	х		х	х		х	
Nurse Station		х								х	X	X		xT	X	x	x	
Staff Room		x								~	x	x		xT	x	~	x	
Day Room		x									x	x		~	x		~	
Doctor's Office		x									X	X		х	X		х	
Treatment Room		~		х							x	x		~	x		~	
Special Care Nurse	х			x	х		6	6	6	х	x	x		х	x			
1High Dependency Room (×2)	~	х		~	~		1	2	1	x	X	x		X	X	х		
1 Bed Ward (×4)	х	~		х			•	-	•	x	X	x		X	X	x		
2 Bed Ward (× 2)	~	х		x						x	x	x			X	x		
4 Bed Ward (×6)		x		X						x	x	X			X	x		
Dirty Utility (×2)		~		x	х					~	X	x			X	~		
Hadicapped Toilet/Shower (West)				X	X	х					X	~			~	х		
Toilet/Shower (West)				X	X	X					X					x		
Hadicapped Toilet/Shower (South)				x	x	~					x					x		
Toilet/Shower (South)				x	x						x					x		
Corridor				^	^						X				х	^		
ICU · Operation Div.											^				^			
Operation theater - 1	х						2	3	2	х	x	х	x		х			
Operation Theater - 2	X						2	3	2	x	X	X	X		X			
Operation Theater - 3	X						2	3	2	x	x	x	x		X			
Operating Theatre Suite	~						2	5	2	x	x	x	^		x			
Transfer Area										×	X	X			x			
Office		x									x	x		хT	x		x	
Changing Room with Toilet (×2)		x	×								x	x		×1			^	
Dirty Corridor		X	х								x	X			x			
ICU Room	х						2	2	2	x	x				X	x2		
Recovery Room	X			X			3	3	3	x		X		хT		x2 x3		
Nurse Station -1		v		Х			3	3	3		X	x x	х	xT	x	x3 X	v	
		X								x	X		X	xT		×	X	
Nurse Station -2		х								X	X	X		XI	X		х	
Preparation Room				~						x	X	X			X			
Endoscope Room Wating Room	Х			х	х					х	X	х			X			
		Х									X				X			
Treatment Room				X	Х						X	X		υT	X			
Consulting Room				Х							X	X		хT	X		X	
Staff Room		Х									х	х		хT	Х		х	
WC (Staff Rm)											х							
Scrab Room					Х	х				х	х	Х			Х			
CSSD																		
Washing Area			Х	х	х	х					х	Х		Х	х			
Clean Room/Store	х		х								х	х			х			
Office											Х	Х		хT	Х			
Corridor											х				х			

Surgical Ward																	
Sister's Office											х	х	х	Х		х	
Nurse Station		х								х	х	х	хT	х	х	х	
Staff Room		х									х	х	хT	х		х	
Day Room		х									х	х		х			
Toilet/Shower (West × 2)			х	х	х	х					x				х		
Linen, Storage (×2)																	
Doctor's Office		х		х							x	х	х	х		х	
Treatment Room				х						х	x	х		х			
1High Dependency Room (×4)		х					1	1	1	х	х	х	х	Х	х		
1 Bed Ward (×4)	х			х						х	x	х		х	х		
4 Bed Ward (×8)		х		х						х	х	х		х	х		
Dirty Utility (×2)				х							x	х		х			
Hadicapped Toilet/Shower (West)				х	х	х					х				х		
Toilet/Shower(West)				х	х	х					х				х		
Hadicapped Toilet/Shower (South)				х	х						х				х		
Toilet/Shower (South)				х	х						х				х		
Corridor											х			х			
Elevator										х							
Fire Pump										х							
Sewage Treatment Plant										х							
Water pump										х							
Spare										х							

Aircondition Same as existing condition. Sprit typaircondition. Operation theater Floor mount packaged aircondition

Ceiling Fan: Those rooms where always peaole are in and no natural ventilation

Exhaust Fan: No window and odor

City water: toilet and backup for rain water

Rain water: Hotwatwer supply and medical equipment

Hot water: Rain water for Electric water heater and water treatment by magent type installed individually

APPENDIX - 11 Sample of Hospital Expenses in Japan

Table: Sample of Hospit	tal Expenses in	Japan					(Ur	nit :Yen)
Items	Contents	okohama City Harvor	Hospital	(300beds)	Yokohama City Hos	pital (62	4 Beds)	Average
nems	Contents	Amoun t	Ratio		Amount	Ratoi		
.Cost for Medical Tre	eatment	6,861,475,877	99.1%		13,719,982,885	96.4%		97.8%
(1) Salaiy		3,514,102,111	50.8%		7,357,757,926	51.7%		51.2%
(2) Materials		2,028,172,081	29.3%		3,019,431,773	21.2%		25.3%
	Medicine	1,394,927,019		20.2%	1,893,155,569		13.3%	
	Diagonostic Material	542,900,295		7.8%	978,076,657		6.9%	
	Material for food service	69,838,962		1.0%	137,496,498		1.0%	
	Consumable for medical and	20,505,805		0.3%	10,703,049		0.1%	
(3) Management		786,935,422	11.4%		1,788,091,856	12.6%		12.0%
(4) Consumable and accessaries		40,928,916	0.6%		56,417,668	0.4%		0.5%
(5) Elec, Water,Fuel Cost		147,307,296	2.1%		367,273,922	2.6%		2.4%
(6) Repair		47,021,831	0.7%		101,256,082	0.7%		0.7%
(7) Communication and Transportation		8,818,865	0.1%		13,993,139	0.1%		0.1%
(8) Depriciation		259,368,866	3.7%		968,205,709	6.8%		5.3%
(9) Capital reduction		3,389,095	0.0%		14,679,348	0.1%		0.1%
(10) Research and Training		25,431,394	0.4%		32,875,462	0.2%		0.3%
. Other Expences		60,103,766	0.9%		505,656,171	3.6%		2.2%
Total Cost		6,921,579,643	100.0%		14,225,639,056	100.0%		100.0%

APPENDIX - 11 Sample of Hospital Expenses in Japan

Source: Website

APPENDIX - 12 References

APPENDIX 12. References

	Tojeet for opgrading and Refurbishment for viola hospit		g∽
No.	Title	Issued from	Year
1	Vaiola Hospital admission, Transfer and separation policies and procedure manual	AusHealth International	Jan. 2003
2	Report of the Ministry of Health 2002	Office of the Minister of Health	Jun. 2003
3	Draft Master Plan Report	World Bank	Oct. 2003
4	Explanatory comments on building control and standard regulation 2002		2002
5	Explanatory comments on building control and standard bill 2002		2002
6	Building control and standard bill 2002		2002
7	Building control and standard act 2002 (Section 15)		
8	Fletcher Royco Joint Venture		Apr.6, 2000
9	Summary guide to the Environmental Impact Assessment Bill	Ministry of Environment	2001
10	Health Sector Reform Project Hospital Recurrent Cost - Final Field Report	World Bank	Nov.15, 2002
11	Tonga Health Project Health Care Waste Management Feasibility Study	World Bank	Mar. 3, 2002
12	Tonga Health Care Project Asbestos Survey Report	World Bank	Nov.31, 2002
13	Tonga Government Gazette Supplement Extraordinary	Government of Tonga	Oct.16, 2000
14	Ministry of Health Plan	AusAID	Jul. 29, 2003
15	Tonga Civil Service Civil Service List	Government of Tonga	30,Jun. 2002
16	Mental Health Act 2001	Government of Tonga	2001
17	The Public Health Act – 29 of 1992	Government of Tonga	1992
18	To Appropriate Moneys to the Services of the Government	Government of Tonga	Jul.1, 2003
19	Tonga- Australia Preliminary Strategy 2002-2006	AusAID	Aug.21, 2002
20	Shipping Schedule		Oct.29, 2003
21	Visa Application Form	Immigration	
22	Tongan Immigration Medical Form	Immigration	
23	Vaiola Hospital 3 Stories Complex- Review	Kramer Tonga Ltd.	Oct. 2003

The Project for Upgrading and Refurbishment for Viola Hospital in Kingdom of Tonga