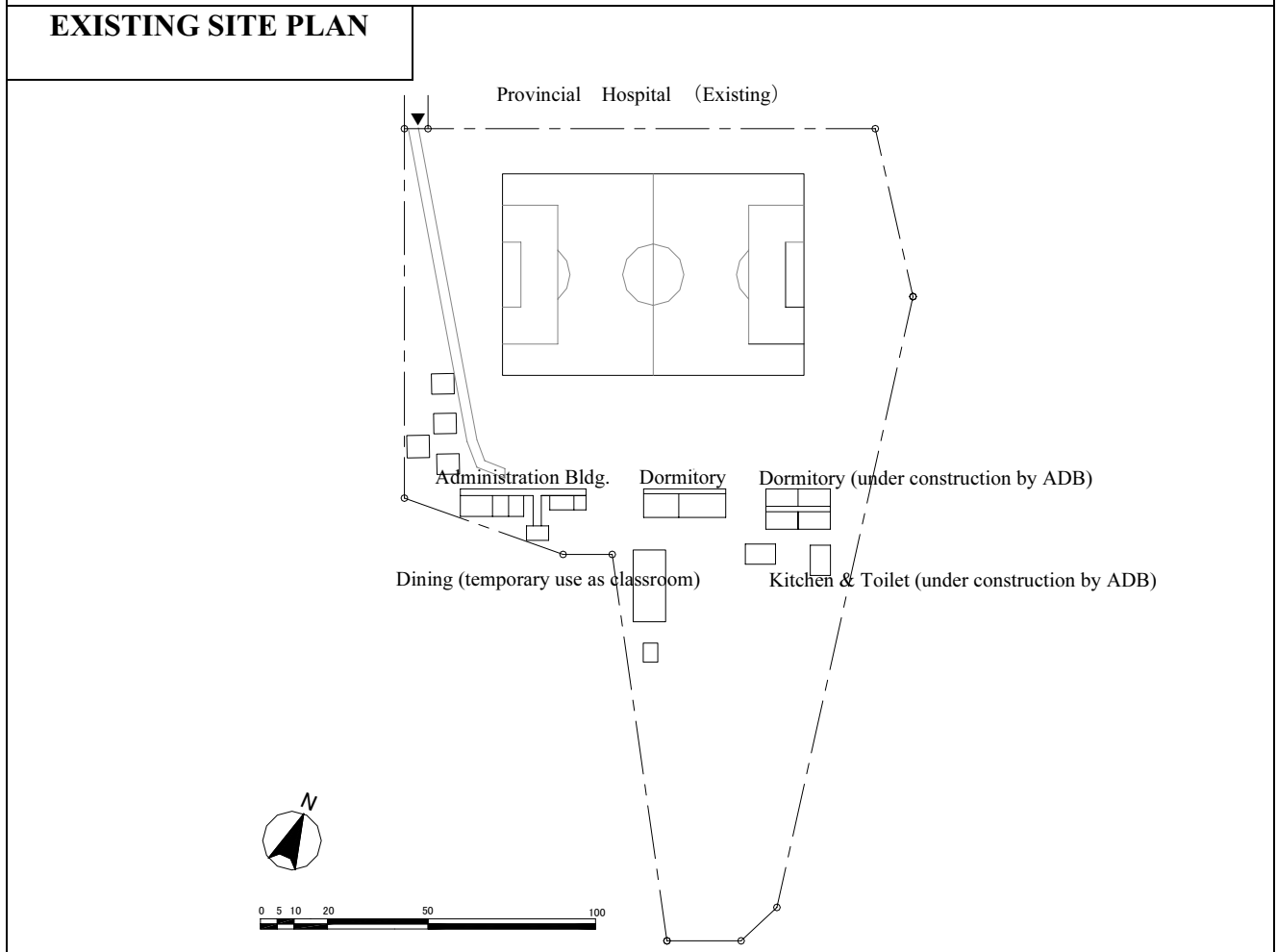
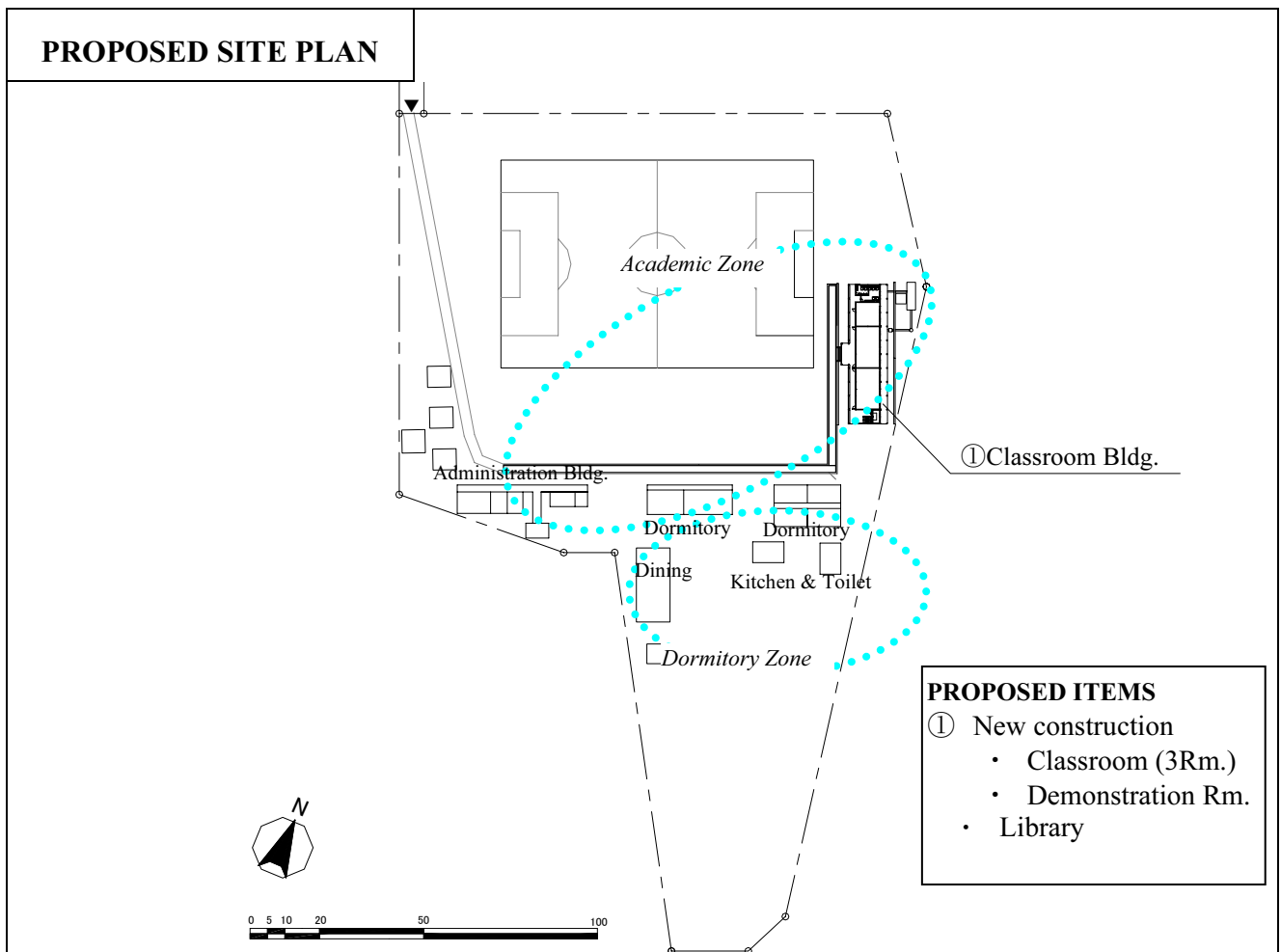


Oudomxay Public Health School

EXISTING SITE PLAN



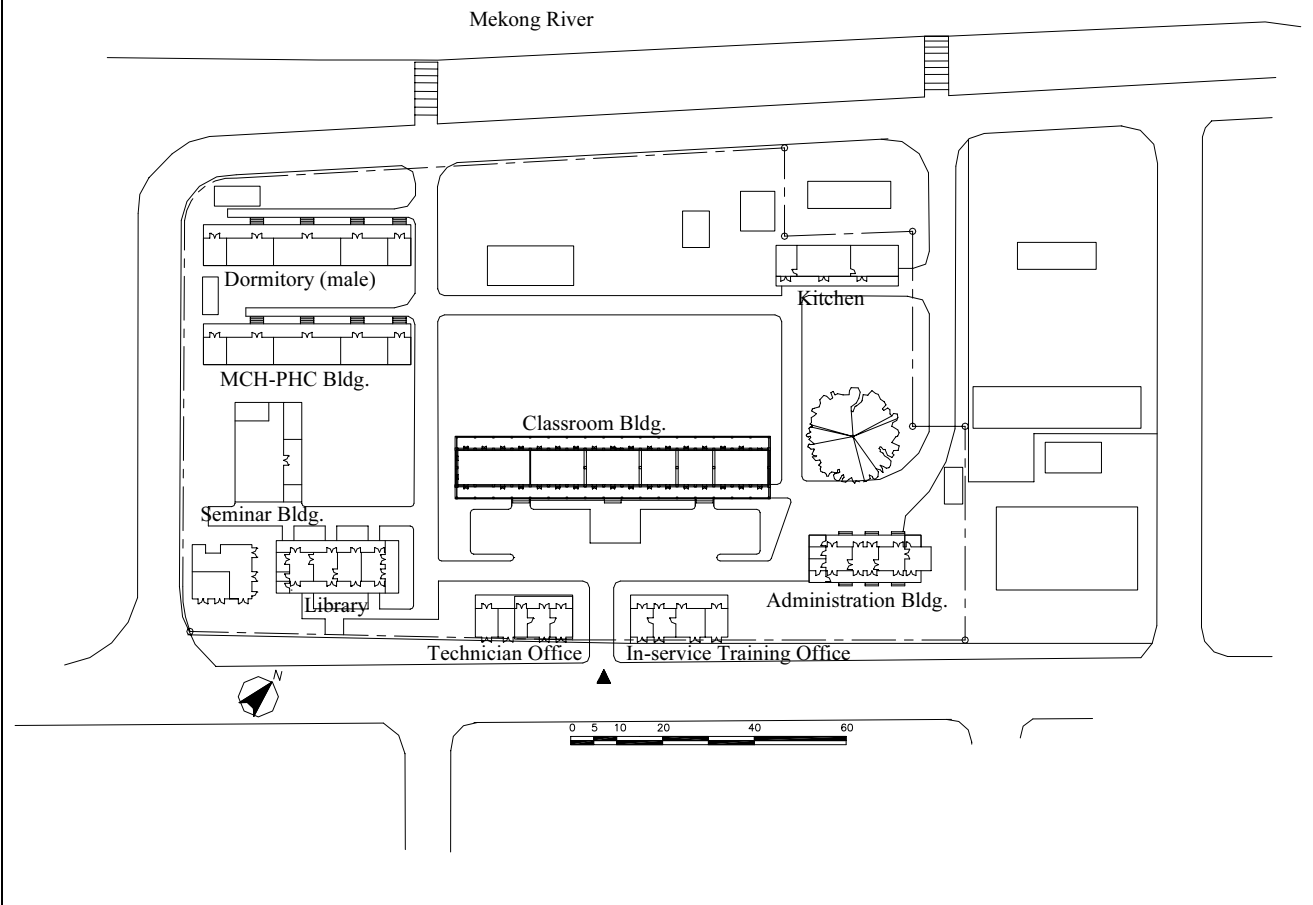
PROPOSED SITE PLAN



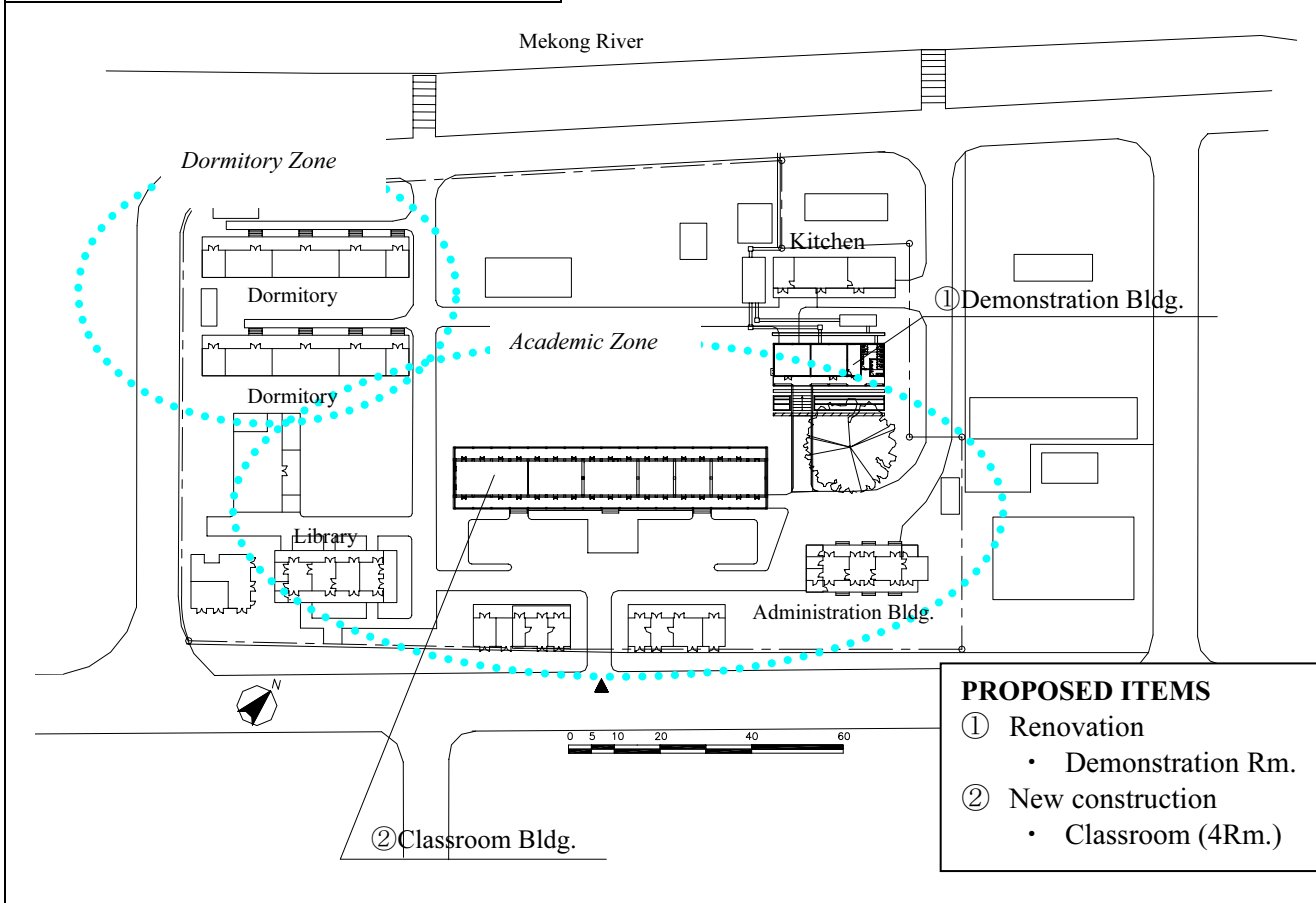
- PROPOSED ITEMS**
- ① New construction
 - Classroom (3Rm.)
 - Demonstration Rm.
 - Library

Luangprabang Public Health School

EXISTING SITE PLAN

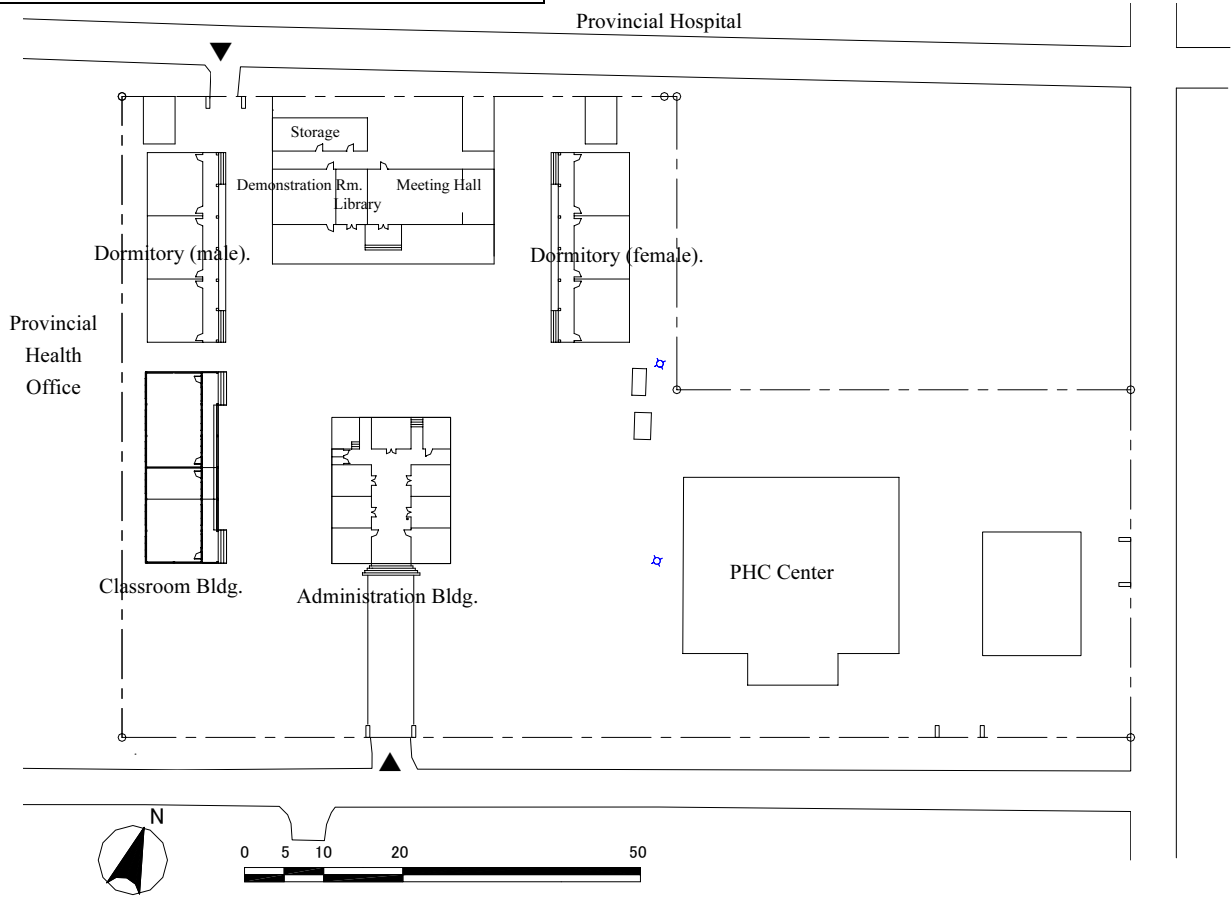


PROPOSED SITE PLAN

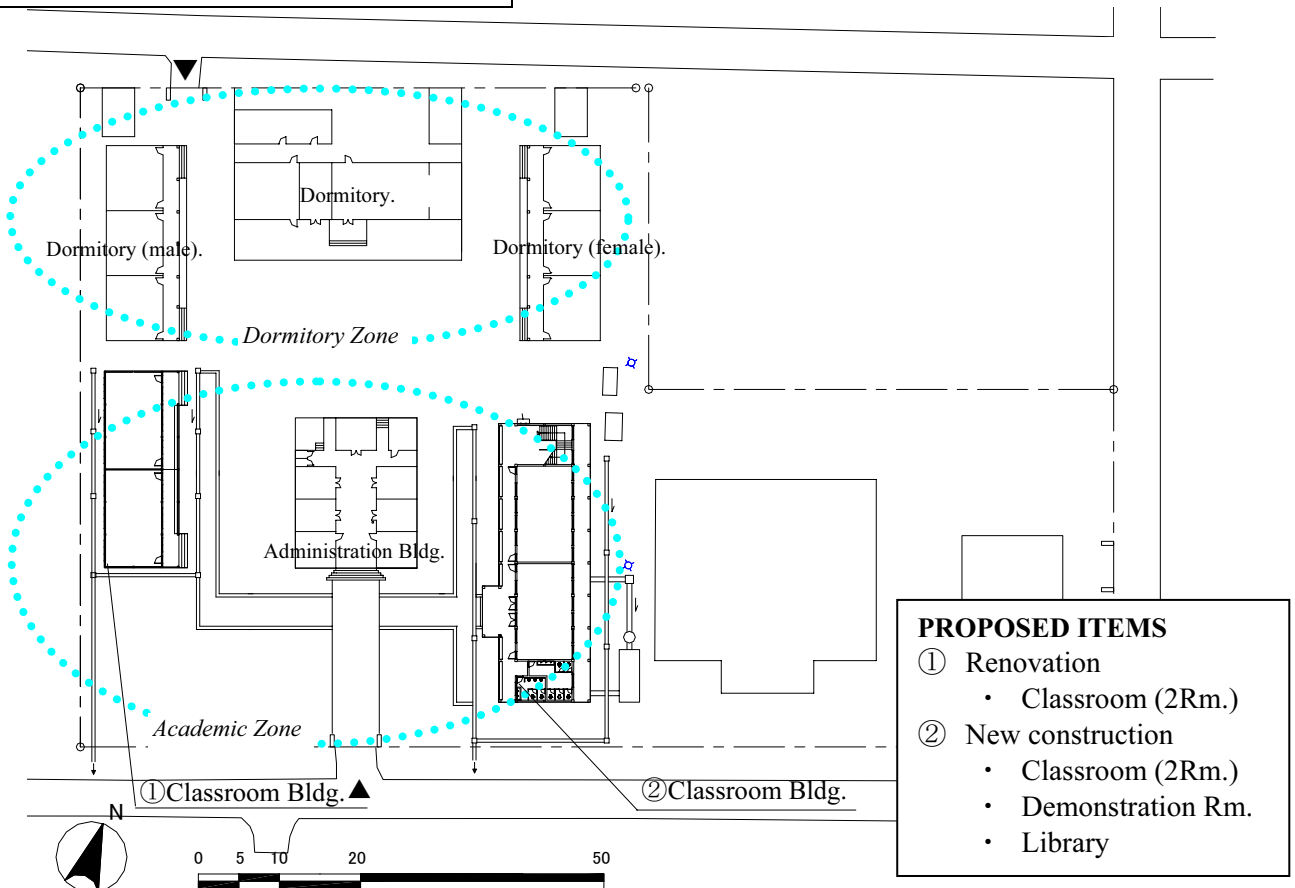


Khammuane Public Health School

EXISTING SITE PLAN

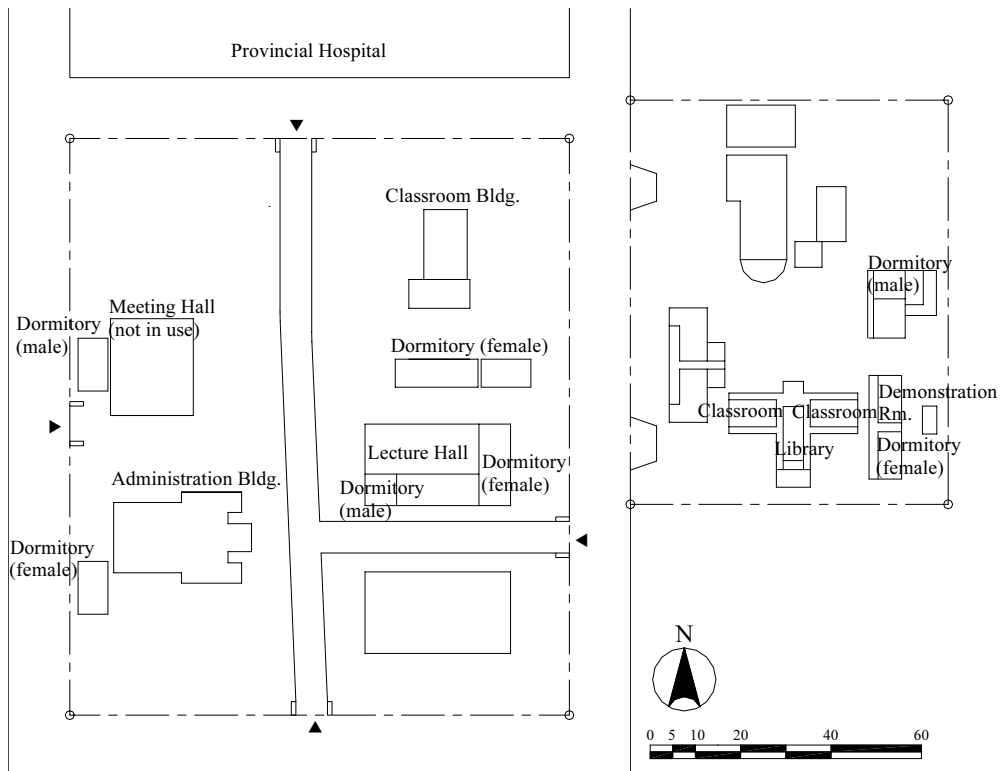


PROPOSED SITE PLAN

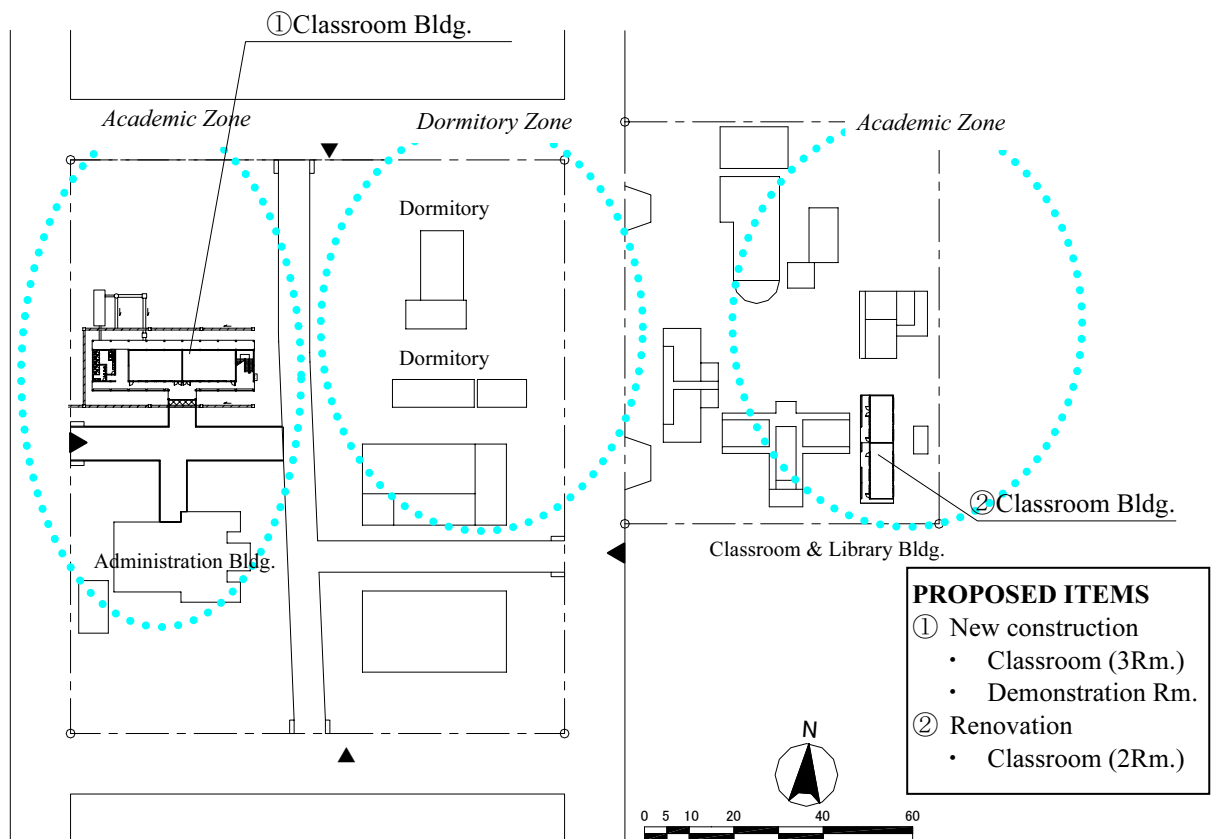


Savannakhet Public Health School

EXISTING SITE PLAN

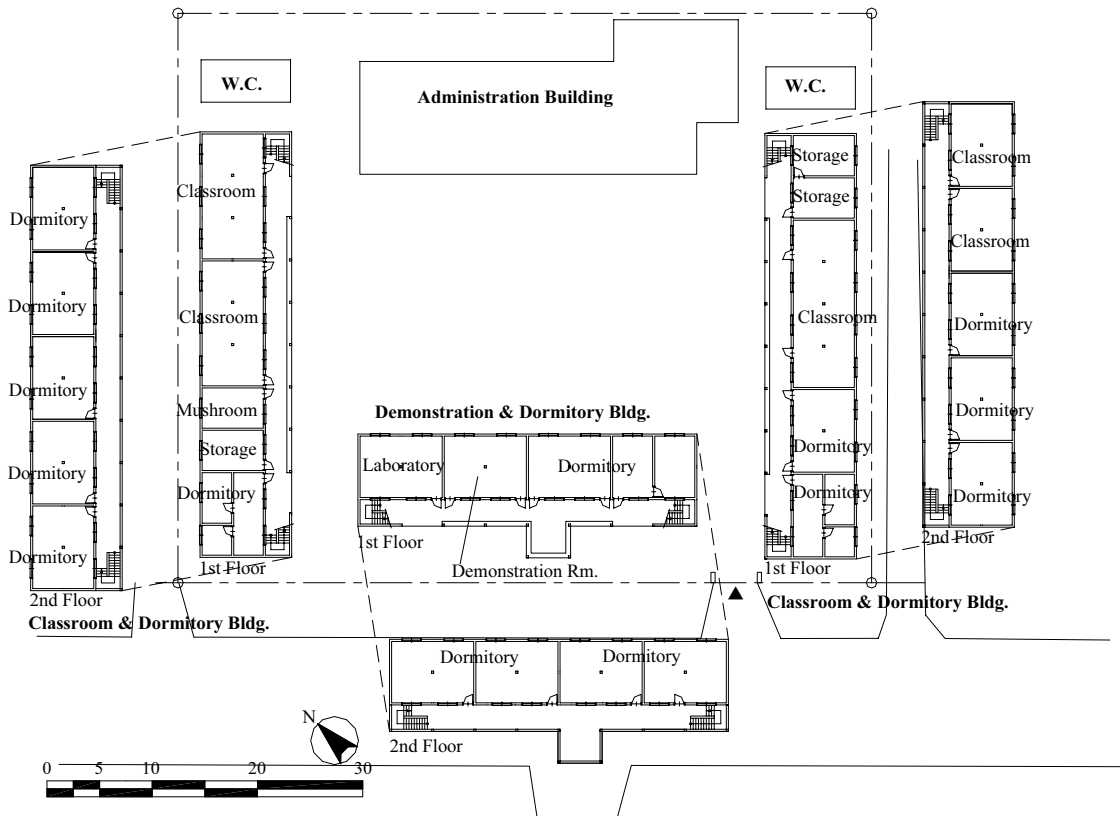


PROPOSED SITE PLAN

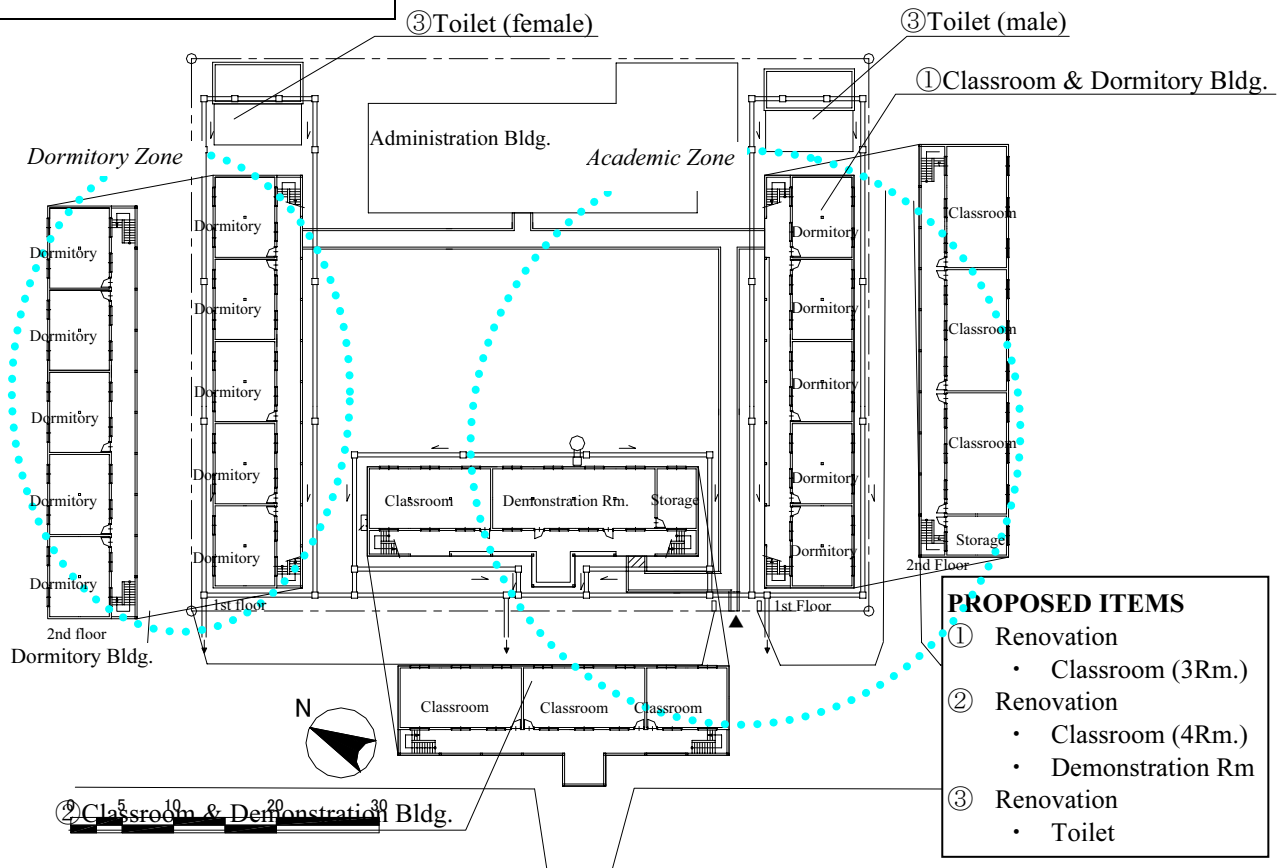


Champasak Public Health School

EXISTING SITE PLAN



PROPOSED SITE PLAN



Criteria and Quantity of Equipment

Actual quantity will be numbers indicted minus existing and to be donated numbers.

a: Equipment of AV and for teaching materials production to be allocated on each school basis

b: Training/practice equipment to be allocated on each school basis

c: Training/practice equipment to be allocated on 10-student basis

d: Equipment for community practice to be allocated on each group (10 students) basis

No.	Item No.	Purposes	Discription	a	b	c	d	Remarks
1	DM-1	Demo/Practice	Anatomical Human Body Male		1			demonstration rm
2	DM-2	Demo/Practice	Anatomical Human Body Female		1			demonstration rm
3	DM-3	Demo/Practice	Human Skeleton, Articulated		1			demonstration rm
4	DM-4	Demo/Practice	Circulatory System Model		1			demonstration rm
5	DM-6	Demo/Practice	Respiratory Organ Model		1			demonstration rm
6	DM-10	Demo/Practice	Nasal/Throat/Pharynx Model		1			demonstration rm
7	DM-13	Demo/Practice	Pregnant Uterus Model		1			demonstration rm
8	DM-14	Demo/Practice	Training Dummy for Dressing		2			demonstration rm
9	DM-15	Demo/Practice	Phantom for Delivery		2			demonstration rm
10	DM-17	Demo/Practice	Dummy for Baby Care		2			demonstration rm
11	DM-18	Demo/Practice	Neonatal Cot		1			demonstration rm
12	DM-19	Demo/Practice	Patient Bed		6			demonstration rm
13	DM-20	Demo/Practice	Wheel Chair		1			demonstration rm
14	DM-21	Demo/Practice	Stretcher		1			demonstration rm
15	DM-23	Demo/Practice	Injection Simulator		6			demonstration rm
16	DM-24	Demo/Practice	Nursing Utensils Set		1			demonstration rm
17	PH-2	Pratice(physical)	Sphygmomanometer, Portable			6	6	demonstration rm
18	PH-2-1	Pratice(physical)	Sphygmomanometer, Aneroid		2			demonstration rm
19	PH-3	Pratice(physical)	Sphygmomanometer, Stand		2			demonstration rm
20	PH-4	Pratice(physical)	Measuring Rod for Infant		2			demonstration rm
21	PH-5	Pratice(physical)	Weighing Scale for Infant		2			demonstration rm
22	PH-6	Pratice(physical)	Stethoscope			6	6	demonstration rm
23	PH-7	Pratice(physical)	Examination Instrument Set		2			demonstration rm
24	PH-8	Pratice(physical)	Thermometer, Mercury type			6	6	demonstration rm
25	PH-9	Pratice(physical)	Thermometer, Electronic		2			demonstration rm
26	PH-11	Pratice(physical)	Pediatric Thermometer		2			demonstration rm
27	PH-12	Pratice(physical)	Weighing Scale for Adult		2			demonstration rm
28	EM-1	Practice(e'gency)	Medication Trolley		1			demonstration rm
29	EM-2	Practice(e'gency)	Boiling Sterilizer		1			demonstration rm
30	EM-3	Practice(e'gency)	Irrigator Stand			6		demonstration rm
31	EM-4	Practice(e'gency)	Emergency Instrument Set		1			demonstration rm
32	DL-1	Practice(delivery)	Delivery Instrument Set		1			demonstration rm
33	DL-2	Practice(delivery)	Delivery Table		1			demonstration rm
34	DL-3	Practice(delivery)	Suction Unit		1			demonstration rm
35	DL-4	Practice(delivery)	Instrument Trolley		1			demonstration rm
36	LB-2	Practice(Lab)	Electronic Balance		1			demonstation rm
37	LB-3a	Practice(Lab)	Binocular Microscope		3			demonstation rm
38	LB-3b	Practice(Lab)	Binocular Microscope (FTF)		1			CHT

Appendix-20
Criteria and Quantity of Equipment

No.	Item No.	Purposes	Discription	a	b	c	d	Remarks
39	AV-1a	Audio Visual	Overhead Projector	2				staff rm
40	AV-1b	Audio Visual	Overhead Projector (Reflection)	1				CHT
41	AV-2	Audio Visual	Slide Projector	1				staff rm
42	AV-3	Audio Visual	Tape Recorder	2				staff rm
43	AV-4	Audio Visual	TV system	1				library/staff rm
44	AV-4-1	Audio Visual	VTR	1				library/staff rm
45	AV-4-2	Audio Visual	VCD	1				library/staff rm
46	AV-5	Audio Visual	Cabinet	1				staff rm
47	AV-6	Audio Visual	Screen	2				storage/class rm
48	AV-6-1	Audio Visual	Screen	1				storage/class rm
49	AV-7a	Audio Visual	LCD Projector System	1				staff rm
50	AV-7b	Audio Visual	LCD Projector System (3D)	1				staff rm
51	AV-8	Audio Visual	White Board	2				demonstation rm
52	AV-9	Audio Visual	Amplifier System	1				staff rm
53	MP-1	Material Prod'n	Copying Machine	1				library/staff rm
54	MP-2	Material Prod'n	Small Printing Machine	1				library/staff rm
55	MP-3	Material Prod'n	Computer with Printer	4				library/staff/admin rm
56	MP-3-1	Material Prod'n	Printer for Computer (MP-3)	1				library/staff rm
57	MP-4	Material Prod'n	Image Acquisition Equipment	1				library/staff rm
58	DM-25	Demo/Practice	Resuscitation Simulator		1			demonstration rm

Planned Equipment

- OX Oudomxay Public Health School**
LP Luangprabang Public Health School
KA Khammuane Public Health School
SK Savannakhet Public Health School
CS Champasak Public Health School
CHT College of Health Technology

Equipment List

No.	Item No.	Purposes	Discription	OX	LP	KA	SK	CS	CHT	TTL
1	DM-1	Demo/Practice	Anatomical Human Body Male	1	1	1	1	1	0	5
2	DM-2	Demo/Practice	Anatomical Human Body Female	1	1	1	1	1	0	5
3	DM-3	Demo/Practice	Human Skeleton	1	1	0	1	0	0	3
4	DM-4	Demo/Practice	Circulatory System Model	1	1	1	1	1	0	5
5	DM-6	Demo/Practice	Respiratory Organ Model	1	1	1	1	1	0	5
6	DM-10	Demo/Practice	Nasal/Throat/Pharynx Model	1	1	1	0	1	0	4
7	DM-13	Demo/Practice	Pregnant Uterus Model	0	0	0	1	0	1	2
8	DM-14	Demo/Practice	Training Dummy for Dressing	1	2	1	1	0	0	5
9	DM-15	Demo/Practice	Phantom for Delivery	1	1	2	0	1	1	6
10	DM-17	Demo/Practice	Dummy for Baby Care	0	1	0	0	0	0	1
11	DM-18	Demo/Practice	Neonatal Cot	1	1	0	1	0	0	3
12	DM-19	Demo/Practice	Patient Bed	5	3	5	4	4	0	21
13	DM-20	Demo/Practice	Wheel Chair	1	0	1	1	0	0	3
14	DM-21	Demo/Practice	Stretcher	1	0	1	1	0	0	3
15	DM-23	Demo/Practice	Injection Simulator	6	6	6	6	6	0	30
16	DM-24	Demo/Practice	Nursing Utensils Set	1	1	0	0	1	0	3
17	PH-2	Pratice(physical)	Sphygmomanometer, Portable	7	2	2	8	0	0	19
18	PH-2-1	Pratice(physical)	Sphygmomanometer, Aneroid	2	2	2	2	2	0	10
19	PH-3	Pratice(physical)	Sphygmomanometer, Stand	1	2	2	2	2	0	9
20	PH-4	Pratice(physical)	Measuring Rod for Infant	2	2	1	2	2	1	10
21	PH-5	Pratice(physical)	Weighing Scale for Infant	2	2	1	1	2	1	9
22	PH-6	Pratice(physical)	Stethoscope	10	0	2	0	0	0	12
23	PH-7	Pratice(physical)	Examination Instrument Set	2	2	2	2	2	0	10
24	PH-8	Pratice(physical)	Thermometer, Mercury type	2	0	0	0	4	0	6
25	PH-9	Pratice(physical)	Thermometer, Electronic	2	2	2	2	2	0	10
26	PH-11	Pratice(physical)	Pediatric Thermometer	2	2	2	2	2	0	10
27	PH-12	Pratice(physical)	Weighing Scale for Adult	2	2	2	1	1	0	8
28	EM-1	Practice(e'gency)	Medication Trolley	1	1	1	1	1	0	5
29	EM-2	Practice(e'gency)	Boiling Sterilizer	1	1	1	0	0	0	3
30	EM-3	Practice(e'gency)	Irrigator Stand	6	5	6	5	5	0	27
31	EM-4	Practice(e'gency)	Emergency Instrument Set	1	1	1	1	1	0	5
32	DL-1	Practice(delivery)	Delivery Instrument Set	1	1	1	1	1	0	5
33	DL-2	Practice(delivery)	Delivery Table	1	0	0	1	0	0	2
34	DL-3	Practice(delivery)	Suction Unit	1	1	1	1	0	0	4
35	DL-4	Practice(delivery)	Instrument Trolley	1	0	1	1	1	0	4
36	DL-5	Practice(Lab)	Electronic Balance	1	1	1	1	1	0	5

Appendix-21
Planned Equipment

No.	Item No.	Purposes	Discription	OX	LP	KA	SK	CS	CHT	TTL
39	AV-1a	Audio Visual	Overhead Projector	2	1	2	1	0	0	6
40	AV-1b	Audio Visual	Overhead Projector (Reflection)	0	0	0	0	0	1	1
41	AV-2	Audio Visual	Slide Projector	1	0	1	0	0	0	2
42	AV-3	Audio Visual	Tape Recorder	2	0	2	2	1	0	7
43	AV-4	Audio Visual	TV system	0	0	0	1	0	0	1
44	AV-4-1	Audio Visual	VTR	1	1	1	0	0	0	3
45	AV-4-2	Audio Visual	VCD	1	0	0	1	1	0	3
46	AV-5	Audio Visual	Cabinet	1	1	1	1	1	0	5
47	AV-6	Audio Visual	Screen	1	1	2	1	1	0	6
48	AV-6-1	Audio Visual	Screen	1	1	1	1	1	0	5
49	AV-7a	Audio Visual	LCD Projector System	1	0	1	1	1	0	4
50	AV-7b	Audio Visual	LCD Projector System (3D)	1	1	1	1	1	1	6
51	AV-8	Audio Visual	White Board	3	3	3	2	3	0	14
52	AV-9	Audio Visual	Amplifier System	1	1	0	1	1	0	4
53	MP-1	Material Prod'n	Copying Machine	1	1	1	1	1	1	6
54	MP-2	Material Prod'n	Small Printing Machine	1	1	1	1	1	0	5
55	MP-3	Material Prod'n	Computer with Printer	4	2	3	1	2	1	13
56	MP-3-1	Material Prod'n	Printer for Computer (MP-3)	1	1	1	1	1	0	5
57	MP-4	Material Prod'n	Image Acquisition Equipment	1	1	1	1	1	1	6
58	DM-25	Demo/Practice	Resuscitation Simulator	1	0	1	1	1	0	4

Allocation of Planned Equipment**Oudomxay Public Health School**

No.	Item No.	Purposes	Discription	Quantity	ROOMS				
					Demo (storage)	Library	Staff	Administ	T. Material
1	DM-1	Demo/Practice	Anatomical Human Body Male	1	1				
2	DM-2	Demo/Practice	Anatomical Human Body Female	1	1				
3	DM-3	Demo/Practice	Human Skeleton	1	1				
4	DM-4	Demo/Practice	Circulatory System Model	1	1				
5	DM-6	Demo/Practice	Respiratory Organ Model	1	1				
6	DM-10	Demo/Practice	Nasal/Throat/Pharynx Model	1	1				
7	DM-13	Demo/Practice	Pregnant Uterus Model						
8	DM-14	Demo/Practice	Training Dummy for Dressing	1	1				
9	DM-15	Demo/Practice	Phantom for Delivery	1	1				
10	DM-17	Demo/Practice	Dummy for Baby Care						
11	DM-18	Demo/Practice	Neonatal Cot	1	1				
12	DM-19	Demo/Practice	Patient Bed	5	5				
13	DM-20	Demo/Practice	Wheel Chair	1	1				
14	DM-21	Demo/Practice	Stretcher	1	1				
15	DM-23	Demo/Practice	Injection Simulator	6	6				
16	DM-24	Demo/Practice	Nursing Utensils Set	1	1				
17	PH-2	Pratice(physical)	Sphygmomanometer, Portable	7	7				
18	PH-2-1	Pratice(physical)	Sphygmomanometer, Aneroid	2	2				
19	PH-3	Pratice(physical)	Sphygmomanometer, Stand	1	1				
20	PH-4	Pratice(physical)	Measuring Rod for Infant	2	2				
21	PH-5	Pratice(physical)	Weighing Scale for Infant	2	2				
22	PH-6	Pratice(physical)	Stethoscope	10	10				
23	PH-7	Pratice(physical)	Examination Instrument Set	2	2				
24	PH-8	Pratice(physical)	Thermometer, Mercury type	2	2				
25	PH-9	Pratice(physical)	Thermometer, Electronic	2	2				
26	PH-11	Pratice(physical)	Pediatric Thermometer	2	2				
27	PH-12	Pratice(physical)	Weighing Scale for Adult	2	2				
28	EM-1	Practice(e'gency)	Medication Trolley	1	1				
29	EM-2	Practice(e'gency)	Boiling Sterilizer	1	1				
30	EM-3	Practice(e'gency)	Irrigator Stand	6	6				
31	EM-4	Practice(e'gency)	Emergency Instrument Set	1	1				
32	DL-1	Practice(delivery)	Delivery Instrument Set	1	1				
33	DL-2	Practice(delivery)	Delivery Table	1	1				
34	DL-3	Practice(delivery)	Suction Unit	1	1				
35	DL-4	Practice(delivery)	Instrument Trolley	1	1				

No.	Item No.	Purposes	Discription	Quantity	ROOMS				
					(storage)	Demo	Library	Staff	Administ
36	LB-2	Practice(Lab)	Electronic Balance	1	1				
37	LB-3a	Practice(Lab)	Binocular Microscope	3	3				
38	LB-3b	Practice(Lab)	Binocular Microscope (FTF)						
39	AV-1a	Audio Visual	Overhead Projector	2			2		
40	AV-1b	Audio Visual	Overhead Projector (Reflection)						
41	AV-2	Audio Visual	Slide Projector	1			1		
42	AV-3	Audio Visual	Tape Recorder	2			2		
43	AV-4	Audio Visual	TV system						
44	AV-4-1	Audio Visual	VTR	1		1			
45	AV-4-2	Audio Visual	VCD	1		1			
46	AV-5	Audio Visual	Cabinet	1			1		
47	AV-6	Audio Visual	Screen	1			1		
48	AV-6-1	Audio Visual	Screen	1			1		
49	AV-7a	Audio Visual	LCD Projector System	1					1
50	AV-7b	Audio Visual	LCD Projector System (3D)	1					1
51	AV-8	Audio Visual	White Board	3	2	1			
52	AV-9	Audio Visual	Amplifier System	1			1		
53	MP-1	Material Prod'n	Copying Machine	1					1
54	MP-2	Material Prod'n	Small Printing Machine	1					1
55	MP-3	Material Prod'n	Computer with Printer	4		1	1	1	1
56	MP-3-1	Material Prod'n	Printer for Computer (MP-3)	1					1
57	MP-4	Material Prod'n	Image Acquisition Equipment	1					1
58	DM-25	Demo/Practice	Resuscitation Simulator	1	1				

Allocation of Planned Equipment**Luangprabang Public Health School**

No.	Item No.	Purposes	Discription	Quantity	ROOMS			
					Demo (storage)	Library	Staff	Administ
1	DM-1	Demo/Practice	Anatomical Human Body Male	1	1			
2	DM-2	Demo/Practice	Anatomical Human Body Female	1	1			
3	DM-3	Demo/Practice	Human Skeleton	1	1			
4	DM-4	Demo/Practice	Circulatory System Model	1	1			
5	DM-6	Demo/Practice	Respiratory Organ Model	1	1			
6	DM-10	Demo/Practice	Nasal/Throat/Pharynx Model	1	1			
7	DM-13	Demo/Practice	Pregnant Uterus Model					
8	DM-14	Demo/Practice	Training Dummy for Dressing	2	2			
9	DM-15	Demo/Practice	Phantom for Delivery	1	1			
10	DM-17	Demo/Practice	Dummy for Baby Care	1	1			
11	DM-18	Demo/Practice	Neonatal Cot	1	1			
12	DM-19	Demo/Practice	Patient Bed	3	3			
13	DM-20	Demo/Practice	Wheel Chair					
14	DM-21	Demo/Practice	Stretcher					
15	DM-23	Demo/Practice	Injection Simulator	6	6			
16	DM-24	Demo/Practice	Nursing Utensils Set	1	1			
17	PH-2	Pratice(physical)	Sphygmomanometer, Portable	2	2			
18	PH-2-1	Pratice(physical)	Sphygmomanometer, Aneroid	2	2			
19	PH-3	Pratice(physical)	Sphygmomanometer, Stand	2	2			
20	PH-4	Pratice(physical)	Measuring Rod for Infant	2	2			
21	PH-5	Pratice(physical)	Weighing Scale for Infant	2	2			
22	PH-6	Pratice(physical)	Stethoscope					
23	PH-7	Pratice(physical)	Examination Instrument Set	2	2			
24	PH-8	Pratice(physical)	Thermometer, Mercury type					
25	PH-9	Pratice(physical)	Thermometer, Electronic	2	2			
26	PH-11	Pratice(physical)	Pediatric Thermometer	2	2			
27	PH-12	Pratice(physical)	Weighing Scale for Adult	2	2			
28	EM-1	Practice(e'gency)	Medication Trolley	1	1			
29	EM-2	Practice(e'gency)	Boiling Sterilizer	1	1			
30	EM-3	Practice(e'gency)	Irrigator Stand	5	5			
31	EM-4	Practice(e'gency)	Emergency Instrument Set	1	1			
32	DL-1	Practice(delivery)	Delivery Instrument Set	1	1			
33	DL-2	Practice(delivery)	Delivery Table					
34	DL-3	Practice(delivery)	Suction Unit	1	1			
35	DL-4	Practice(delivery)	Instrument Trolley					

No.	Item No.	Purposes	Discription	Quantity	ROOMS			
					Demo (storage)	Library	Staff	Administ
36	LB-2	Practice(Lab)	Electronic Balance	1	1			
37	LB-3a	Practice(Lab)	Binocular Microscope	3	3			
38	LB-3b	Practice(Lab)	Binocular Microscope (FTF)					
39	AV-1a	Audio Visual	Overhead Projector	1			1	
40	AV-1b	Audio Visual	Overhead Projector (Reflection)					
41	AV-2	Audio Visual	Slide Projector					
42	AV-3	Audio Visual	Tape Recorder					
43	AV-4	Audio Visual	TV system					
44	AV-4-1	Audio Visual	VTR	1		1		
45	AV-4-2	Audio Visual	VCD					
46	AV-5	Audio Visual	Cabinet	1			1	
47	AV-6	Audio Visual	Screen	1			1	
48	AV-6-1	Audio Visual	Screen	1			1	
49	AV-7a	Audio Visual	LCD Projector System					
50	AV-7b	Audio Visual	LCD Projector System (3D)	1			1	
51	AV-8	Audio Visual	White Board	3	2	1		
52	AV-9	Audio Visual	Amplifier System	1			1	
53	MP-1	Material Prod'n	Copying Machine	1		1		
54	MP-2	Material Prod'n	Small Printing Machine	1		1		
55	MP-3	Material Prod'n	Computer with Printer	2		1	1	
56	MP-3-1	Material Prod'n	Printer for Computer (CHT)	1		1		
57	MP-4	Material Prod'n	Image Acquisition Equipment	1			1	
58	DM-25	Demo/Practice	Resuscitation Simulator					

Allocation of Planned Equipment**Khammuane Public Health School**

No.	Item No.	Purposes	Discription	Quantity	ROOMS			
					Demo (storage)	Library	Staff	Administ
1	DM-1	Demo/Practice	Anatomical Human Body Male	1	1			
2	DM-2	Demo/Practice	Anatomical Human Body Female	1	1			
3	DM-3	Demo/Practice	Human Skeleton					
4	DM-4	Demo/Practice	Circulatory System Model	1	1			
5	DM-6	Demo/Practice	Respiratory Organ Model	1	1			
6	DM-10	Demo/Practice	Nasal/Throat/Pharynx Model	1	1			
7	DM-13	Demo/Practice	Pregnant Uterus Model					
8	DM-14	Demo/Practice	Training Dummy for Dressing	1	1			
9	DM-15	Demo/Practice	Phantom for Delivery	2	2			
10	DM-17	Demo/Practice	Dummy for Baby Care					
11	DM-18	Demo/Practice	Neonatal Cot					
12	DM-19	Demo/Practice	Patient Bed	5	5			
13	DM-20	Demo/Practice	Wheel Chair	1	1			
14	DM-21	Demo/Practice	Stretcher	1	1			
15	DM-23	Demo/Practice	Injection Simulator	6	6			
16	DM-24	Demo/Practice	Nursing Utensils Set					
17	PH-2	Pratice(physical)	Sphygmomanometer, Portable	2	2			
18	PH-2-1	Pratice(physical)	Sphygmomanometer, Aneroid	2	2			
19	PH-3	Pratice(physical)	Sphygmomanometer, Stand	2	2			
20	PH-4	Pratice(physical)	Measuring Rod for Infant	1	1			
21	PH-5	Pratice(physical)	Weighing Scale for Infant	1	1			
22	PH-6	Pratice(physical)	Stethoscope	2	2			
23	PH-7	Pratice(physical)	Examination Instrument Set	2	2			
24	PH-8	Pratice(physical)	Thermometer, Mercury type					
25	PH-9	Pratice(physical)	Thermometer, Electronic	2	2			
26	PH-11	Pratice(physical)	Pediatric Thermometer	2	2			
27	PH-12	Pratice(physical)	Weighing Scale for Adult	2	2			
28	EM-1	Practice(e'gency)	Medication Trolley	1	1			
29	EM-2	Practice(e'gency)	Boiling Sterilizer	1	1			
30	EM-3	Practice(e'gency)	Irrigator Stand	6	6			
31	EM-4	Practice(e'gency)	Emergency Instrument Set	1	1			
32	DL-1	Practice(delivery)	Delivery Instrument Set	1	1			
33	DL-2	Practice(delivery)	Delivery Table					
34	DL-3	Practice(delivery)	Suction Unit	1	1			
35	DL-4	Practice(delivery)	Instrument Trolley	1	1			

Khammuane Public Health School

No.	Item No.	Purposes	Discription	Quantity	ROOMS			
					Demo (storage)	Library	Staff	Administ
36	LB-2	Practice(Lab)	Electronic Balance	1	1			
37	LB-3a	Practice(Lab)	Binocular Microscope	3	3			
38	LB-3b	Practice(Lab)	Binocular Microscope FTF)					
39	AV-1a	Audio Visual	Overhead Projector	2			2	
40	AV-1b	Audio Visual	Overhead Projector (Reflection)					
41	AV-2	Audio Visual	Slide Projector	1			1	
42	AV-3	Audio Visual	Tape Recorder	2			2	
43	AV-4	Audio Visual	TV system					
44	AV-4-1	Audio Visual	VTR	1		1		
45	AV-4-2	Audio Visual	VCD					
46	AV-5	Audio Visual	Cabinet	1			1	
47	AV-6	Audio Visual	Screen	2	2			
48	AV-6-1	Audio Visual	Screen	1			1	
49	AV-7a	Audio Visual	LCD Projector System	1			1	
50	AV-7b	Audio Visual	LCD Projector System (3D)	1			1	
51	AV-8	Audio Visual	White Board	3	2	1		
52	AV-9	Audio Visual	Amplifier System					
53	MP-1	Material Prod'n	Copying Machine	1		1		
54	MP-2	Material Prod'n	Small Printing Machine	1		1		
55	MP-3	Material Prod'n	Computer with Printer	3		1	1	1
56	MP-3-1	Material Prod'n	Printer for Computer (MP-3)	1		1		
57	MP-4	Material Prod'n	Image Acquisition Equipment	1			1	
58	DM-25	Demo/Practice	Resuscitation Simulator	1	1			

Allocation of Planned Equipment

Savannakhet Public Health School

No.	Item No.	Purposes	Discription	Quantity	ROOMS				
					(storage)	Demo	Library	Staff	Administ
1	DM-1	Demo/Practice	Anatomical Human Body Male	1	1				
2	DM-2	Demo/Practice	Anatomical Human Body Female	1	1				
3	DM-3	Demo/Practice	Human Skeleton	1	1				
4	DM-4	Demo/Practice	Circulatory System Model	1	1				
5	DM-6	Demo/Practice	Respiratory Organ Model	1	1				
6	DM-10	Demo/Practice	Nasal/Throat/Pharynx Model						
7	DM-13	Demo/Practice	Pregnant Uterus Model	1	1				
8	DM-14	Demo/Practice	Training Dummy for Dressing	1	1				
9	DM-15	Demo/Practice	Phantom for Delivery						
10	DM-17	Demo/Practice	Dummy for Baby Care						
11	DM-18	Demo/Practice	Neonatal Cot	1	1				
12	DM-19	Demo/Practice	Patient Bed	4	4				
13	DM-20	Demo/Practice	Wheel Chair	1	1				
14	DM-21	Demo/Practice	Stretcher	1	1				
15	DM-23	Demo/Practice	Injection Simulator	6	6				
16	DM-24	Demo/Practice	Nursing Utensils Set						
17	PH-2	Pratice(physical)	Sphygmomanometer, Portable	8	8				
18	PH-2-1	Pratice(physical)	Sphygmomanometer, Aneroid	2	2				
19	PH-3	Pratice(physical)	Sphygmomanometer, Stand	2	2				
20	PH-4	Pratice(physical)	Measuring Rod for Infant	2	2				
21	PH-5	Pratice(physical)	Weighing Scale for Infant	1	1				
22	PH-6	Pratice(physical)	Stethoscope						
23	PH-7	Pratice(physical)	Examination Instrument Set	2	2				
24	PH-8	Pratice(physical)	Thermometer, Mercury type						
25	PH-9	Pratice(physical)	Thermometer, Electronic	2	2				
26	PH-11	Pratice(physical)	Pediatric Thermometer	2	2				
27	PH-12	Pratice(physical)	Weighing Scale for Adult	1	1				
28	EM-1	Practice(e'gency)	Medication Trolley	1	1				
29	EM-2	Practice(e'gency)	Boiling Sterilizer						
30	EM-3	Practice(e'gency)	Irrigator Stand	5	5				
31	EM-4	Practice(e'gency)	Emergency Instrument Set	1	1				
32	DL-1	Practice(delivery)	Delivery Instrument Set	1	1				
33	DL-2	Practice(delivery)	Delivery Table	1	1				
34	DL-3	Practice(delivery)	Suction Unit	1	1				
35	DL-4	Practice(delivery)	Instrument Trolley	1	1				
36	LB-2	Practice(Lab)	Electronic Balance	1	1				
37	LB-3a	Practice(Lab)	Binocular Microscope	3	3				
38	LB-3b	Practice(Lab)	Binocular Microscope (FTF)						
39	AV-1a	Audio Visual	Overhead Projector	1				1	
40	AV-1b	Audio Visual	Overhead Projector (Reflection)						
41	AV-2	Audio Visual	Slide Projector						
42	AV-3	Audio Visual	Tape Recorder	2				2	

Savannakhet Public Health School

No.	Item No.	Purposes	Discription	Quantity	ROOMS				
					(storage)	Demo	Library	Staff	Administ
43	AV-4	Audio Visual	TV system	1		1			
44	AV-4-1	Audio Visual	VTR						
45	AV-4-2	Audio Visual	VCD	1		1			
46	AV-5	Audio Visual	Cabinet	1			1		
47	AV-6	Audio Visual	Screen	1	1				
48	AV-6-1	Audio Visual	Screen	1			1		
49	AV-7a	Audio Visual	LCD Projector System	1			1		
50	AV-7b	Audio Visual	LCD Projector System (3D)	1			1		
51	AV-8	Audio Visual	White Board	2	2				
52	AV-9	Audio Visual	Amplifier System	1			1		
53	MP-1	Material Prod'n	Copying Machine	1		1			
54	MP-2	Material Prod'n	Small Printing Machine	1		1			
55	MP-3	Material Prod'n	Computer withPrinter	1		1			
56	MP-3-1	Material Prod'n	Printer for Computer (MP-3)	1		1			
57	MP-4	Material Prod'n	Image Acquisition Equipment	1			1		
58	DM-25	Demo/Practice	Resuscitation Simulator	1	1				

Allocation of Planned Equipment

Champasak Public Health School

No.	Item No.	Purposes	Discription	Quantity	ROOMS				
					Demo (storage)	Library	Staff	Administ	
1	DM-1	Demo/Practice	Anatomical Human Body Male	1	1				
2	DM-2	Demo/Practice	Anatomical Human Body Female	1	1				
3	DM-3	Demo/Practice	Human Skeleton						
4	DM-4	Demo/Practice	Circulatory System Model	1	1				
5	DM-6	Demo/Practice	Respiratory Organ Model	1	1				
6	DM-10	Demo/Practice	Nasal/Throat/Pharynx Model	1	1				
7	DM-13	Demo/Practice	Pregnant Uterus Model						
8	DM-14	Demo/Practice	Training Dummy for Dressing						
9	DM-15	Demo/Practice	Phantom for Delivery	1	1				
10	DM-17	Demo/Practice	Dummy for Baby Care						
11	DM-18	Demo/Practice	Neonatal Cot						
12	DM-19	Demo/Practice	Patient Bed	4	4				
13	DM-20	Demo/Practice	Wheel Chair						
14	DM-21	Demo/Practice	Stretcher						
15	DM-23	Demo/Practice	Injection Simulator	6	6				
16	DM-24	Demo/Practice	Nursing Utensils Set	1	1				
17	PH-2	Pratice(physical)	Sphygmomanometer, Portable						
18	PH-2-1	Pratice(physical)	Sphygmomanometer, Aneroid	2	2				
19	PH-3	Pratice(physical)	Sphygmomanometer, Stand	2	2				
20	PH-4	Pratice(physical)	Measuring Rod for Infant	2	2				
21	PH-5	Pratice(physical)	Weighing Scale for Infant	2	2				
22	PH-6	Pratice(physical)	Stethoscope						
23	PH-7	Pratice(physical)	Examination Instrument Set	2	2				
24	PH-8	Pratice(physical)	Thermometer, Mercury type	4	4				
25	PH-9	Pratice(physical)	Thermometer, Electronic	2	2				
26	PH-11	Pratice(physical)	Pediatic Thermometer	2	2				
27	PH-12	Pratice(physical)	Weighing Scale for Adult	1	1				
28	EM-1	Practice(e'gency)	Medication Trolley	1	1				
29	EM-2	Practice(e'gency)	Boiling Sterilizer						
30	EM-3	Practice(e'gency)	Irrigator Stand	5	5				
31	EM-4	Practice(e'gency)	Emergency Instrument Set	1	1				
32	DL-1	Practice(delivery)	Delivery Instrument Set	1	1				
33	DL-2	Practice(delivery)	Delivery Table						
34	DL-3	Practice(delivery)	Suction Unit						
35	DL-4	Practice(delivery)	Instrument Trolley	1	1				

Champasak Public Health School

No.	Item No.	Purposes	Discription	Quantity	ROOMS				
					Demo (storage)	Library	Staff	Administ	
36	LB-2	Practice(Lab)	Electronic Balance	1	1				
37	LB-3a	Practice(Lab)	Binocular Microscope	3	3				
38	LB-3b	Practice(Lab)	Binocular Microscope (FTF)						
39	AV-1a	Audio Visual	Overhead Projector						
40	AV-1b	Audio Visual	Overhead Projector (Reflection)						
41	AV-2	Audio Visual	Slide Projector						
42	AV-3	Audio Visual	Tape Recorder	1			1		
43	AV-4	Audio Visual	TV system						
44	AV-4-1	Audio Visual	VTR						
45	AV-4-2	Audio Visual	VCD	1		1			
46	AV-5	Audio Visual	Cabinet	1			1		
47	AV-6	Audio Visual	Screen	1	1				
48	AV-6-1	Audio Visual	Screen	1			1		
49	AV-7a	Audio Visual	LCD Projector System	1			1		
50	AV-7b	Audio Visual	LCD Projector System (3D)	1			1		
51	AV-8	Audio Visual	White Board	3	2	1			
52	AV-9	Audio Visual	Amplifier System	1			1		
53	MP-1	Material Prod'n	Copying Machine	1		1			
54	MP-2	Material Prod'n	Small Printing Machine	1		1			
55	MP-3	Material Prod'n	Computer with Printer	2		1	1		
56	MP-3-1	Material Prod'n	Printer for Computer (MP-3)	1		1			
57	MP-4	Material Prod'n	Image Acquisition Equipment	1			1		
58	DM-25	Demo/Practice	Resuscitation Simulator	1	1				

Training Participation of School Teachers

	Training Subject	Trainee	Training Period	Oudomxay PHS	Luangphrabang PHS	Khammuane PHS	Savannakhet PHS	Champasak PHS
1	Bachelor nurse course in CHT (Upgrade education)	Middle-level Nurse	2 years & 4 months					
	Completing in 2004			0	1	1	0	1
	Completing in 2005			1	1	1	1	1
	Going to join in 2003/04			unknown	1	unknown	1	1
	Going to join in 2004/05			unknown	1	unknown	unknown	unknown
2	Other upgrade education (Achievement in 2002/03)							
	English course, National Univ. of Laos	Medical Assistant	5 years	-	2	-	-	-
	Middle-level nurse course, CHT	Low-level Nurse	3 years	-	-	1	-	-
	Postgraduate course of tropical medicine, NIOPH ¹	Doctor		-	-	-	1	-
	Postgraduate course of obstetrics & gynaecology, Mahosot Hospital	Doctor		-	-	-	-	1
3	Training of trainers for PHC worker education course	Teaching staff	1 week	5	unknown	-	15	-
4	Skill-up training (Achievement in 2002/03)							
	Teaching management	Middle-level Nurse	unknown	-	-	1	-	-
	Special English course, CHT	Middle-level Nurse	9 months	-	-	1	-	-
	English course, English school in Vientiane	Nurse	5 months	-	-	-	1	-
	Study Tour ²	Teaching staff	1 week	-	-	-	4	-
	Evening English course, Teacher's College ³	Teaching staff	3 years	-	-	-	-	4
	Pedagogy training for vocational school teacher ⁴	Teaching staff	2 weeks	-	-	-	-	4

- Note: ¹ NIOPH (National Institute of Public Health)
² It was supported by VSO (Volunteer Service Overseas). Teachers visited Nursing Dept. of Khon Kaen Univ. in Thailand to observe its community practice and discuss with the Univ. staff.
³ It is offered at Teacher's College in Pakse.
⁴ It is the course principally for teachers of vocational school in Pakse.

Revenue and Expenditure of Target Schools (Achievement and Plan)

UNIT : thousand KIP

		Past Record			Future Plan			
		2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007
College of Health Technology								
Revenue	1.Government Budget (from	1,034,444	1,315,622	1,420,700	8,071,723	4,416,194	2,996,004	8,426,306
	2.Tuition Fee	117,174	138,510	230,833	185,000	200,000	220,000	220,000
	Total	1,151,617	1,454,132	1,651,533	8,256,723	4,616,194	3,216,004	8,646,306
Expenditure	I.Staff Salary & Welfare	319,283	473,001	598,002	741,379	741,379	778,448	817,370
	II.Adminstration Cost	129,141	301,772	431,305	623,634	654,816	687,556	721,934
	IV.Technical & Scientific Subsidy	53,000	344,735	372,500	934,688	1,150,000	1,150,000	1,150,000
	VI.Capital Investment	650,000	334,635	240,000	5,957,002	2,070,000	600,000	5,957,002
	Total	1,151,424	1,454,142	1,641,808	8,256,703	4,616,194	3,216,004	8,646,306
Oudomxay Public Health School								
Revenue	1.Government Budget	0	14,000	22,000	20,000	25,000	27,000	29,500
	1.1MOH (Central)	0	0	0	0	0	0	0
	1.2Provincial Health Office	0	14,000	22,000	20,000	25,000	27,000	29,500
	2.Donors / NGOs	0	6,850	0	0	0	0	0
	Total	0	20,850	22,000	20,000	25,000	27,000	29,500
Expenditure	I.Staff Salary & Welfare	25,200	34,080	43,480	48,292	52,328	55,327	59,526
	II.Adminstration Cost	0	16,200	22,000	20,000	25,000	27,000	29,500
	IV.Technical & Scientific Subsidy	0	0	0	11,376	16,200	19,000	21,000
	VI.Capital Investment	0	0	0	0	43,000	0	0
	X.Others (Donors / NGOs)	0	0	375,899	347,128	407,128	407,128	407,128
	Total	25,200	50,280	441,379	426,796	543,656	508,455	517,154
Luangprabang Public Health School								
Revenue	1.Government Budget (from	302,323	370,743	347,420	311,418	496,998	483,665	511,694
	2.Donors / NGOs (ADB)	0	0	416,591	822,273	0	0	0
	3.Tuition Fee	3,540	7,425	18,880	13,200	12,000	12,000	12,000
	Total	305,863	378,168	782,891	1,146,891	508,998	495,665	523,694
Expenditure	I.Staff Salary & Welfare	73,961	71,261	78,820	129,828	149,302	120,109	120,109
	II.Adminstration Cost	38,870	27,731	42,480	40,340	43,211	39,741	53,398
	IV.Technical & Scientific Subsidy	70,032	64,176	63,000	72,450	83,318	95,815	110,187
	VI.Capital Investment	123,000	215,000	182,000	82,000	233,167	240,000	240,000
	X.Others (ADB)	0	0	416,591	822,273	0	0	0
	Total	305,863	378,168	782,891	1,146,891	508,998	495,665	523,694
Khammuane Public Health School								
Revenue	1.Government Budget	99,043	163,279	166,601	507,348	373,202	428,275	469,517
	1.1MOH (Central)	5,000	15,000	0	93,123	0	0	0
	1.2Provincial Health Office	94,043	148,279	166,601	414,225	373,202	428,275	469,517
	2.Donors / NGOs	2,360	9,090	10,470	45,000	45,000	30,000	0
	Total	101,403	172,369	177,071	552,348	418,202	458,275	469,517
Expenditure	I.Staff Salary & Welfare	37,312	63,746	73,309	96,235	110,670	127,270	146,361
	II.Adminstration Cost	12,000	15,000	15,000	86,300	99,245	114,132	131,252
	IV.Technical & Scientific Subsidy	44,133	69,533	68,292	199,303	122,107	140,423	161,487
	VI.Capital Investment	500	15,000	10,000	125,510	41,180	46,450	30,419
	X.Others (Donors / NGOs)	7,458	9,090	10,470	45,000	45,000	30,000	0
	Total	101,403	172,369	177,071	552,348	418,202	458,275	469,517
Savannakhet Public Health School								
Revenue	1.Government Budget (from	187,413	158,948	131,368	220,634	853,135	505,420	584,634
	2.Donors / NGOs (VSO)	91,948	214,112	96,541	0	0	0	0
	3.Tuition Fee	2,670	3,260	39,300	115,300	125,280	125,280	125,280
	Total	282,030	376,320	267,209	335,934	978,415	630,700	709,914
Expenditure	I.Staff Salary & Welfare	60,595	72,555	77,746	100,879	173,550	190,905	219,541
	II.Adminstration Cost	30,000	10,486	13,800	65,056	58,000	70,700	84,705
	IV.Technical & Scientific Subsidy	3,846	3,732	3,618	54,699	83,318	95,815	110,188
	VI.Capital Investment	59,985	0	0	0	538,268	148,000	170,200
	X.Others	127,604	289,547	171,445	0	0	0	0
	Total	282,030	376,320	266,609	220,634	853,135	505,420	584,634
Champasak Public Health School								
Revenue	1.Government Budget (from	1,022,984	220,346	231,506	878,895	467,548	438,860	0
	2.Tuition Fee	0	0	60,400	0	0	0	0
	3.Others	0	0	1,100	0	0	0	0
	Total	1,022,984	220,346	293,006	878,895	467,548	438,860	0
Expenditure	I.Staff Salary & Welfare	71,272	78,033	87,832	157,368	180,974	117,837	0
	II.Adminstration Cost	38,871	19,636	23,300	26,795	30,814	35,436	0
	IV.Technical & Scientific Subsidy	52,841	62,611	46,874	87,400	100,510	115,587	0
	VI.Capital Investment	860,000	60,066	135,000	607,332	155,250	170,000	0
	X.Others	0	0	0	0	0	0	0
	Total	1,022,984	220,346	293,006	878,895	467,548	438,860	0

*1US\$=10,480Kip (at the end of September)

Appendix-25
Outlook of the Assistance from Other Donors

Many international and foreign donors are assisting the health sector of Lao PDR. Following tables show brief description of international and foreign donor's assistance in relation to this project.

World Bank	
Project Name	Health System Reform and Malaria Control Project
Project Duration	1995-Dec. 2004
Project Area	10 Provinces in the South
Major Activities	Capacity building of health workers to strengthen basic health care services, health education for people, improvement of hospitals and health centers and equipment provision.
Project Name	Health Service Support Project (HSSP)
Project Objectives	Expanding coverage and improving the quality of health service delivery Strengthening institutional capacity to plan, deliver, and evaluate health services at central, provincial and district levels Strengthening health financing and ensuring affordable health care for the poor
Project Duration	6 years from Oct. 2004 to Oct. 2010
Project Area	8 provinces (Xaysomboon Special Zone, Bolikhamxay, Khammouane, Savannakhet, Champasak, Saravane, Attapue and Sekong) and central level
Major Activities	<u>At provinces:</u> <ul style="list-style-type: none"> - Improvement of provincial and district hospitals and health centers - In-service training of hospital staff (clinical technique and planning and management capacity) - Networking of village health volunteers - Improvement of hospitals' cost recovery system <u>Central level:</u> <ul style="list-style-type: none"> - Support to the Faculty of Medical Sciences in National University of Laos (skill improvement of teachers, dormitories for medical students, essential equipment, support for residential training) - Support to teaching hospitals (classrooms, library, and renovation of relevant ward building)
Total Project Budget	USD 20 million

WHO	
Project Name	Nursing Education Quality Assurance System Project
Project Duration	2003, 2004
Project Area	Luangprabang PHS (2003) Oudomxay, Khammuane, Savannakhet, Champasak PHS (2004)
Major Activities	Provision of teaching and learning materials and equipments

ADB	
Project Name	Primary Health Care Expansion Project (Phase I, II)
Project Objectives	Promoting PHC in target provinces through strengthening PHC system and human resources development
Project Duration	1995-2000 (Phase I), 2000-2006 (Phase II)
Project Area	Oudomxay PHS, Luangprabang PHS
Major Activities	Support in facilities: <ul style="list-style-type: none"> Construction of Dormitory and kitchen Support in equipment: <ul style="list-style-type: none"> Motorbike, Computer, Copy machines, Desks and bookshelves for teachers Support for students: <ul style="list-style-type: none"> Furniture and bedclothes for dormitory, Desks, chairs and stationeries Monthly allowance

Appendix-25
Outlook of the Assistance from Other Donors

Lux-Development	
Project Name	Integrated health care project in Vientiane province (Phase I, II)
Project Objectives	Strengthening provincial hospital function, and to train health workers at district level, TBA (Traditional Birth Attendant) and VHV (Village Health Volunteer).
Project Duration	1997-2004
Project Area	Vientiane province, Vientiane Nursing School
Project Background	Vientiane Nursing School was previously located in Vang Vieng district so that it was very difficult to conduct high quality hospital practice at its district hospital. Taking the advantage of the fact that new Vientiane Provincial Hospital was established, the project decided to transfer the school function from Vang Vieng and open a new school near the Provincial Hospital.
Project Schedule	Construction work will start in March 2004. The school will open in October 2004.
Education Course	As same as other PHSS, the school will use new 2.5-year middle-level nurse education curriculum.
Students	1st year: 20 students Students are recruited in Vientiane province.
Teachers	Full-time teaching staff: 5 persons They used to be teachers for the former Vientiane Nursing School or hospital nurses with more than 7 years clinical experience. They are now attending special TOT (training of trainers) for 1 year at Khon Kaen University in Thailand.

Belgian Technical Cooperation (BTC)	
Project Name	Support to Health Sector Reform in the Provinces of Vientiane and Savannakhet
Project Objective	Establishing complete operational system for health service delivery in both Vientiane and Savannakhet provinces
Project Duration	4 years from Feb. 2004
Project Areas	Vientiane province: Vang Vieng district Savannakhet province: Xepone, Nong, and Vilabuly districts
Major Activities	<u>Vientiane province:</u> Improvement of district hospital and health centres and in-service training of health workers <u>Savannakhet province:</u> - Enhancing Xepone district hospital as an inter-district hospitals to cover all 3 target districts - In-service training for health workers in district hospitals and health centres - Strengthening referral system to provincial hospital
Total Project Budget	5 million EURO - Belgian Government contribution: about 4 million EURO - Lao Government contribution: about 1 million EURO