



Contents

- What are environments?
- Why environmental considerations?
- Where?
- Criteria for environmental considerations
- Need EIA?



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What are environments? (1/1)

- Social environment Ethnic minorities Land utilization Water utilization
- Natural environment Ecosystem (protected areas) Species



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Why environmental considerations? (1/3)

 Development may cause significant negative impacts on social and natural environments.



 These impacts should be avoided and mitigated as much as possible.



Why environmental considerations? (2/3)

Through environmental considerations,

Valuable resources can be saved.

- 1. Human resources
- 2. Natural resources
- 3. Financial resources
- 4. Time



Why environmental considerations? (3/3)

- Considerations on other alternatives
- 1.Other sources of power generation
- 2.Import of electricity from other countries
- 3.Best mix of power sources
- 4. Public awareness



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Where? (1/4)

- Affected areas
- 1.Site
- 2.Upstream
- 3.Downstream



Where? (2/4)



Site

- Impairment of navigation
- Effects on scenic value
- Effects on migration of fish species



Where? (3/4)



<u>Upstream</u>

- Resettlement
- Effects on important ecosystems
- Effects on watershed



- Effects on important ecosystems
- Effects on sedimentation balance



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Criteria for environmental considerations (1/3)

- Guidelines
- 1. Japan International Cooperation Agency
- 2. Asian Development Bank
- 3. Japan Bank for International Cooperation
- 4.World Bank



Criteria for environmental considerations (2/3)

- Social environment
- 1.Villages
- 2. Historical and cultural heritages



Criteria for environmental considerations (3/3)

- Natural environment
- 1.Existing protected areas
- 2. Proposed protected areas
- 3.Important ecosystems such as wetlands
- 4.Critical habitats of endangered fauna and flora



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Need EIA?

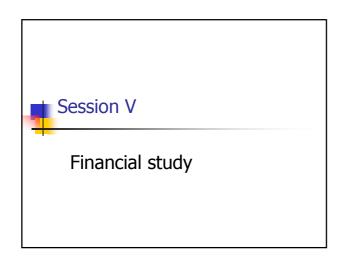
YES!

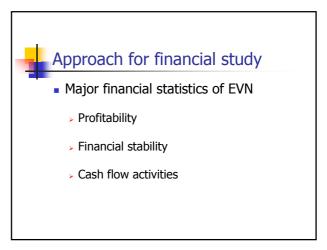
Based on the environmental considerations by this project, an EIA (Environmental Impact Assessment) at each site will be conducted.

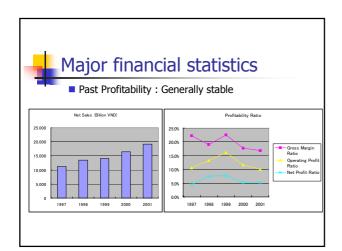


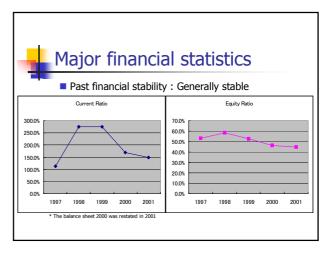
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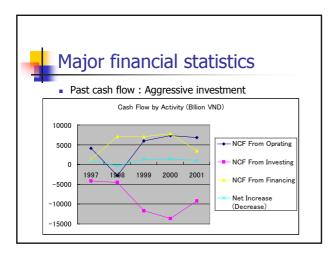
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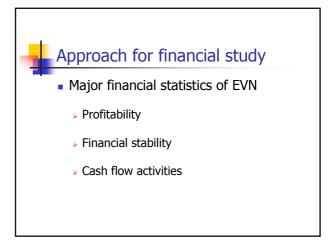














Approach for financial study

- Needs of the financial Study
 - > Financial characteristics of EVN
 - > Financial feasibility
 - By Project
 - EVN as a whole



Approach for financial study

- Study items
 - > Financial situation of EVN
 - > Financial impact of the master plan
 - > Fund raising methods
 - > Financial analysis on the projects



Study items No.1

- Financial situation of EVN
 - > Past financial performance
 - > The financial prospects of EVN
 - Profitability,
 - Financial stability,
 - ✓ Cash flow



Study items No.2

- Financial impact of the master plan
 - Financial simulation
 - $\,{}^{\backprime}$ Comparison with EVN's financial plan



Study items No.3

- Fund raising methods
 - > EVN's self finance capability
 - > Discussion with financial institutions



Study items No.4

- Financial analysis of projects
 - Financial evaluation of the project to be selected
 - Preparing the suitable financing plan

APPENDIX 10-3-1

Agenda of the second workshop

AGENDA FOR THE 2nd WORKSHOP

ON THE MASTER PLAN STUDY ON PUMPED STORAGE POWER PROJECT AND OPTIMIZATION FOR PEAKING POWER GENERATION

AND OPTIMIZATION FOR PEAKING POWER GENERATION Venue: Fuji A, 2nd floor, Hotel NIKKO HANOI 7 August, Thursday

Time	Content/Activity	Person
8:45 ÷ 9:00	Register for participants	
9:00 ÷ 9:05	- Introducing participants	Sonla PMB
9:05 ÷ 9:15	- Welcome address by EVN	Mr. Lam Du Son, Vice General Director of EVN
	- Welcome address by JICA Study Team	Mr. Masayuki ITO
9:15 ÷ 10:15	- Preliminary optimization study on peaking power generation	Mr. Yasuhiro YOKOSAWA Mr. Masaharu YOGO
10:15 ÷ 10:30	Tea break	
10:30 ÷ 11:00	- Power sources development scenarios	Mr. Yasuhiro YOKOSAWA
11:00 ÷ 11:30	Q & A	Study Team members
11:30 ÷ 13:00	Lunch (at the hotel)	Participants
13:00 ÷ 14:00	 Feasibility of peaking power Project finding process of PSPP Study on existing power facilities 	Mr. Hitoshi FURUKOSHI
14:00 ÷ 14:15	Tea break	
14:15 ÷ 15:00	- Environmental considerations	Mr. Shunji USUI
15:00 ÷ 15:30	Q & A	Study Team members
15:30 ÷ 15:45	- Next Steps	Mr. Masayuki ITO
15:45 ÷ 16:00	- Closing remarks	Mr. Luu The Bieu,

